Search & Rescue

Current Year Projected Outcomes

2020 Requested Budget $ 223,189

2020 Approved Budget $ 140,000.00

Capital Budget $ 100,500

O&M Budget $ 39,500

Capital Equipment – Purchased YTD $84,994 (Replaced 2 Snowmobiles, 2 ATV's, 1 Vehicle)

Safety Equipment - Purchased YTD $17,299 (AVI, Swift Water Life Jackets, Medical equip, GoPac, Helmets, Harnesses)

Operational Equipment – Purchased YTD $ 652 (Active911)

Professional Training – Incurred YTD $ 9,000 (AVI & Rope / High Angle)

Health Screening – Incurred YTD $ 559 (New member screening and base reporting)

Total Budget - Incurred YTD $114,045

Next Year Budget Initiatives

Avalanche / Snow Equipment & Training	$6,909
Swift Water Equipment & Training	$7,060
Dive Equipment & Training	$24,024
Cold Weather Equipment	$16,730
Medical Equipment	$2,360
Operating Maintenance & Equipment	$4,480
Team Safety Gear	$15,982
Capital Equipment & Vehicles	$81,200
Total Budget Requested for 2021	**$158,745**