REAL PROPERTY VALUES						
	2020 Original	2019 Year End	Orig - Year End	% Change	*Value Change*	*% Change*
al Property (88.72 %)	25,143,313,297	23,756,173,283	1,387,140,014	5.84%	*769,208,479*	*3.24%*
(-) Incremental Value	995,992,955	946,310,527	49,682,428	5.25%	*Assessor NG*	*% Change*
(=) Total Adjusted Value Real	24,147,320,342	22,809,862,756	1,337,457,586	5.86%	*617,931,535*	*2.60%*
CENTRALLY ASSESSED PROPERTY VALUES					BENCHMARK	
	2020 Original	2019 Year End	Orig - Year End	% Change		*Value*
Centrally Assessed (3.07 %)	869,054,651	774,170,701	94,883,950	12.26%	*Benchmark (2019)*	*774,170,701*
(-) Incremental Value	29,849,410	45,758,776	-15,909,366	-34.77%	*(-) 2019 Incremental Value*	*45,758,776*
(=) Total Adjusted Value CA	839,205,241	728,411,925	110,793,316	15.21%	*(=) Adjusted Benchmark*	*728,411,925*
PERSONAL PROPERTY VALUES						
	2019 Year End	2018 Year End	2019YE - 2018YE	% Change		
Personal Property (8.21 %)	2,326,866,557	2,217,414,797	109,451,760	4.94%		
(-) Incremental Value	192,929,877	184,669,628	8,260,249	4.47%		
(-) Semiconductor			0			
(=) Total Adjusted Value PP	2,133,936,680	2,032,745,169	101,191,511	4.98%		

REAL PROPERTY NEW GROWTH	
	Total Adjusted Value Real
2020 Original	24,147,320,342
(-) 2019 Year End	22,809,862,756
(=) Orig - Year End	1,337,457,586
(-) Value Change	769,208,479
(=) Real New Growth	568,249,107
CENTRALLY ASSESSED NEW GROWTH	
	Total Adjusted Value CA
2020 Original	839,205,241
(-) Benchmark	728,411,925
(=) CA New Growth	110,793,316
PROJECT AREA NEW GROWTH	
Real	
(+) Centrally Assessed	
(+) Personal	
(=) Project Area New Growt	0

NEW GROWTH TOTALS	
Real New Growth	568,249,107
(+) CA New Growth	110,793,316
(+) Project Area New Growth	
(=) Eligible New Growth	679,042,423
(x) 5 Year Avg Collection Rate	94.97%
(=) Collection Rate Adjusted Eligible New Grov	644,886,589
CERTIFIED TAX RATE CALCULATION	
Total Adjusted Value (R+CA+PP)	27,120,462,263
(-) Board of Equalization (BOE) Adjustment	199,388,592
(x) 5 Year Average Collection (2020/2019)	4.97 % / 94.87 %
(=) Proposed Tax Rate Value	25,566,943,665
(-) Collection Rate Adjusted Eligible New Grow	644,886,589
(=) Certified Tax Rate Value	24,922,057,076

	Ave	94.97248
	2019	*94.7523*
	2018	93.3751
	2017	96.7244
	2016	95.5394
	2015	94.4712

Budget Code	Budget Name	2019 Year End Adjusted Budgeted Revenue	Calc. Certified Tax Rate	2019 Year End Final Tax Rate	% Change	Certified Tax Rate Revenue W/O New Growth	New Growth Revenue	Certified Tax Rate Revenue W/ New Growth	Auditor's Certified Tax Rate	Auditor's Certified Rate Revenue	Proposed Tax Rate	Budgeted Revenue	Final Tax Rate	Final Budgeted Revenue	95.00%	
10	General Operatio	$27,659,483	0.00111	0.001143	-2.89%	$27,663,483	$715,824	$28,379,307	0.00111	$28,379,307	0.00111	$28,379,307	**0.00111**	**$28,379,307**	$26,960,342	$1,418,965
20	Interest and Sinki	$1,814,213		0.000075					0.000071	$1,816,087	0.000071	$1,816,087	**0.000071**	**$1,816,087**	$1,725,283	$90,804
40	Flood Control	$4,960,800	0.000199	0.000205	-2.93%	$4,959,489	$128,332	$5,087,822	0.000199	$5,087,822	0.000199	$5,087,822	**0.000199**	**$5,087,822**	$4,833,431	$254,391
540	Health	$5,178,591	0.000208	0.000214	-2.80%	$5,183,788	$134,136	$5,317,924	0.000208	$5,317,924	0.000208	$5,317,924	**0.000208**	**$5,317,924**	$5,052,028	$265,896
550	Paramedic	$2,976,480	0.000119	0.000123	-3.25%	$2,965,725	$76,742	$3,042,466	0.000119	$3,042,466	0.000119	$3,042,466	**0.000119**	**$3,042,466**	$2,890,343	$152,123
	Grand Total	$42,589,567	0.001636	0.00176		$40,772,485	$1,055,034	$41,827,519	0.001707	$43,643,606	0.001707	$43,643,606	0.001707	$43,643,606	$41,461,426	$2,182,180