Org	Obj	Account Description	2021 Dept Budg	2020 Rev Budget	2020 Actuals	2020-21	2020-22	2020-23	2020-24	2020-25	2020-26	2020-27	0.214285714	2020 Projected	Diff	
1010122	510110	PAYROLL	479,125	479,748	344,508	18,265	18,265	18,265	18,265	18,265	18,265	18,265	3,914	476,280	(3,468)	
1010122	510117	OVERTIME	39,923	39,923	997	-	-	-	-	-	-	-	-	2,000	(37,923)	
1010122	520131	PAYROLL TAXES	33,735	39,314	24,518	1,285	1,285	1,285	1,285	1,285	1,285	1,285	275	33,785	(5,529)	
1010122	520132	WORKERS COMP	6,251	1,068	3,903	239	239	239	239	239	239	239	51	5,630	4,562	
1010122	520133	INSURANCE	136,820	80,663	85,142		10,861		10,861		10,861	5,430	1,164	124,318	43,655	
1010122	520134	RETIREMENT	96,558	100,521	74,346	3,675	3,675	3,675	3,675	3,675	3,675	3,675	788	100,861	340	
1010124	510110	PAYROLL	166,044	164,912	124,395	6,296	6,296	6,296	6,296	6,296	6,296	6,296	1,349	169,813	4,901	
1010124	510113	UNIFORM ALLOWANCE	890	924	650	34	34	34	34	34	34	34	7	897	(27)	
1010124	520130	BENEFITS	16	-	12	-	-	-	-	-	-	-	-	12	12	
1010124	520131	PAYROLL TAXES	12,486	12,616	9,389	473	473	473	473	473	473	473	101	12,804	189	
1010124	520132	WORKERS COMP	2,907	434	1,808	110	110	110	110	110	110	110	24	2,603	2,169	
1010124	520133	INSURANCE	22,083	27,982	14,272		1,709		1,709		1,709	766	164	20,330	(7,652)	
1010124	520134	RETIREMENT	37,166	36,919	26,790	1,376	1,376	1,376	1,376	1,376	1,376	1,376	295	36,718	(202)	
1010124	520135	COMMUNICATIONS ALLOW	840	872	614	32	32	32	32	32	32	32	7	847	(25)	
1010126	510110	PAYROLL	248,623	312,835	195,360	9,562	9,562	9,562	9,562	9,562	9,562	9,562	2,049	264,346	(48,489)	
1010126	510111	TRAVEL PAY	2,912	3,024	2,128	112	112	112	112	112	112	112	24	2,936	(88)	
1010126	520131	PAYROLL TAXES	15,978	21,374	13,985	286	286	286	286	286	286	286	61	16,050	(5,324)	
1010126	520132	WORKERS COMP	3,305	681	2,230	127	127	127	127	127	127	127	27	3,148	2,466	
1010126	520133	INSURANCE	29,341	43,637	19,005		2,268		2,268		2,268	1,053	226	27,087	(16,550)	
1010126	520134	RETIREMENT	54,709	70,990	41,898	2,054	2,054	2,054	2,054	2,054	2,054	2,054	440	56,718	(14,271)	
1010128	510110	PAYROLL	401,441	348,346	208,338	15,164	15,164	15,164	15,164	15,164	15,164	15,164	3,249	317,734	(30,612)	
1010128	520131	PAYROLL TAXES	29,759	26,648	15,373	1,108	1,108	1,108	1,108	1,108	1,108	1,108	237	23,364	(3,284)	
1010128	520132	WORKERS COMP	6,306	820	3,026	238	238	238	238	238	238	238	51	4,741	3,920	
1010128	520133	INSURANCE	51,614	70,957	30,233		5,020		5,020		5,020	2,629	563	48,486	(22,470)	
1010128	520134	RETIREMENT	60,873	73,457	42,139	2,939	2,939	2,939	2,939	2,939	2,939	2,939	630	63,345	(10,112)	
1010128	520135	COMMUNICATIONS ALLOW	720	748	526	28	28	28	28	28	28	28	6	726	(22)	
1010134	510110	PAYROLL	1,006,204	840,643	671,727	32,000	32,000	32,000	32,000	32,000	32,000	32,000	6,857	902,584	61,940	HR
1010134	510111	TRAVEL PAY	10,500	6,811	6,811	404	404	404	404	404	404	404	87	9,725	2,913	
1010134	520131	PAYROLL TAXES	73,035	63,472	48,548	2,448	2,448	2,448	2,448	2,448	2,448	2,448	525	66,209	2,737	
1010134	520132	WORKERS COMP	2,546	294	1,419	100	100	100	100	100	100	100	21	2,140	1,846	
1010134	520133	INSURANCE	145,890	96,614	77,421		9,984		9,984		9,984	4,594	984	112,950	16,336	
1010134	520134	RETIREMENT	203,194	171,607	148,077	6,525	8,500	8,500	8,500	8,500	8,500	8,500	1,821	207,423	35,816	
1010134	520135	COMMUNICATIONS ALLOW	5,328	2,243	2,239	205	205	205	205	205	205	205	44	3,718	1,475	
1010136	510110	PAYROLL	3,374,341	3,245,996	2,313,500	127,678	127,678	127,678	127,678	127,678	127,678	127,678	27,359	3,234,602	(11,394)	Info Sys
1010136	510111	TRAVEL PAY	7,294	7,575	5,330	281	281	281	281	281	281	281	60	7,354	(220)	
1010136	510115	TAXABLE INCENTIVES	-	-	54	-	-	-	-	-	-	-	-	54	54	
1010136	510117	OVERTIME	12,735	12,735	1,746	-	-	-	-	-	-	-	-	1,746	(10,989)	
1010136	520131	PAYROLL TAXES	241,816	247,360	168,251	9,251	9,251	9,251	9,251	9,251	9,251	9,251	1,982	234,993	(12,367)	
1010136	520132	WORKERS COMP	22,176	3,561	14,543	840	840	840	840	840	840	840	180	20,603	17,042	
1010136	520133	INSURANCE	702,865	609,651	431,209		50,062		50,062		50,062	23,833	5,107	610,336	685	
1010136	520134	RETIREMENT	714,601	652,025	509,832	26,496	26,496	26,496	26,496	26,496	26,496	26,496	5,678	700,982	48,956	
1010136	520135	COMMUNICATIONS ALLOW	840	873	619	32	32	32	32	32	32	32	7	852	(21)	
1010136	590950	BUDGET ADJUSTMENTS	(127,871)	(127,871)	-	-	-	-	-	-	-	-	-	-	127,871	
1010140	510110	PAYROLL	536,750	529,400	379,129	19,969	19,969	19,969	19,969	19,969	19,969	19,969	4,279	523,192	(6,209)	
1010140	510111	TRAVEL PAY	26,492	27,509	19,359	1,019	1,019	1,019	1,019	1,019	1,019	1,019	218	26,709	(801)	
1010140	520131	PAYROLL TAXES	41,376	40,499	29,336	1,540	1,540	1,540	1,540	1,540	1,540	1,540	330	40,443	(56)	
1010140	520132	WORKERS COMP	6,939	1,056	4,367	266	266	266	266	266	266	266	57	6,285	5,230	
1010140	520133	INSURANCE	96,423	84,795	58,626		6,864		6,864		6,864	3,204	687	83,110	(1,686)	
1010140	520134	RETIREMENT	111,329	110,630	85,891	4,269	4,269	4,269	4,269	4,269	4,269	4,269	915	116,689	6,059	
1010140	520135	COMMUNICATIONS ALLOW	2,880	2,991	2,104	111	111	111	111	111	111	111	24	2,903	(87)	
1010141	510110	PAYROLL	2,173,345	1,932,674	1,278,972	64,567	64,567	85,000	85,000	64,567	64,567	64,567	13,836	1,785,643	(147,031)	Elections
1010141	510111	TRAVEL PAY	14,871	15,443	10,654	572	572	572	572	572	572	572	123	14,781	(662)	
1010141	510117	OVERTIME	-	-	3,285	-	-	-	-	-	-		-	3,285	3,285	
1010141	520130	BENEFITS	-	-	512	-	-	-	-	-	-		-	512	512	
1010141	520131	PAYROLL TAXES	158,577	147,086	92,533	4,677	4,677	6,503	6,503	4,677	4,677	4,677	1,002	129,924	(17,162)	Elections
1010141	520132	WORKERS COMP	12,640	2,512	7,964	428	428	600	600	428	428	428	92	11,394	8,882	
1010141	520133	INSURANCE	394,871	388,177	261,929		32,461		32,461		32,461	15,800	3,386	378,497	(9,680)	
1010141	520134	RETIREMENT	357,990	363,271	262,937	13,727	13,727	13,727	13,727	13,727	13,727	13,727	2,942	361,969	(1,302)	

1010141	520135	COMMUNICATIONS ALLOW	3,720	3,863	2,666	143	143	143	143	143	143	143	31	3,698	(165)		
1010141	590950	BUDGET ADJUSTMENTS	(50,633)	(50,633)	-	-	-	-	-	-	-	-	-	-	50,633		
1010143	510110	PAYROLL	355,128	337,487	223,569	11,280	11,280	11,280	11,280	11,280	11,280	11,280	2,417	304,945	(32,542)		
1010143	510111	TRAVEL PAY	10,206	10,599	7,458	393	393	393	393	393	393	393	84	10,290	(308)		
1010143	520131	PAYROLL TAXES	27,245	25,818	16,800	866	866	866	866	866	866	866	186	23,048	(2,769)		
1010143	520132	WORKERS COMP	2,237	395	1,543	83	83	83	83	83	83	83	18	2,140	1,745		
1010143	520133	INSURANCE	56,345	50,921	34,687		3,872		3,872		3,872	1,810	388	48,500	(2,421)		
1010143	520134	RETIREMENT	61,743	62,783	49,433	2,367	2,367	2,367	2,367	2,367	2,367	2,367	507	66,507	3,724		
1010143	520135	COMMUNICATIONS ALLOW	1,740	997	701	37	37	37	37	37	37	37	8	968	(29)		
1010144	510110	PAYROLL	820,275	874,055	595,430	31,100	31,100	31,100	31,100	31,100	31,100	31,100	6,664	819,791	(54,264)		
1010144	510111	TRAVEL PAY	7,294	7,575	5,330	281	281	281	281	281	281	281	60	7,354	(220)		
1010144	520131	PAYROLL TAXES	59,661	66,871	43,553	2,259	2,259	2,259	2,259	2,259	2,259	2,259	484	59,853	(7,018)		
1010144	520132	WORKERS COMP	2,703	640	2,226	103	103	103	103	103	103	103	22	2,972	2,332		
1010144	520133	INSURANCE	189,648	182,671	113,920		13,995		13,995		13,995	6,508	1,394	163,807	(18,864)		
1010144	520134	RETIREMENT	183,697	194,830	138,791	6,842	6,842	6,842	6,842	6,842	6,842	6,842	1,466	188,153	(6,677)		
1010144	590950	BUDGET ADJUSTMENTS	(44,083)	(44,083)	-	-	-	-	-	-	-	-	-	-	44,083		
1010145	510110	PAYROLL	4,046,708	3,875,132	2,803,066	151,609	151,609	151,609	151,609	151,609	151,609	151,609	32,488	3,896,818	21,687		
1010145	510111	TRAVEL PAY	13,118	15,443	9,586	505	505	505	505	505	505	505	108	13,226	(2,217)		
1010145	510113	UNIFORM ALLOWANCE	4,450	4,620	3,251	171	171	171	171	171	171	171	37	4,485	(134)		
1010145	510115	TAXABLE INCENTIVES	-	-	70	-	-	-	-	-	-	-	-	70	70		
1010145	510117	OVERTIME	21,757	21,757	11,146	524	524	524	524	524	524	524	112	14,926	(6,831)		
1010145	510118	PUBLIC SAFETY - NR	-	-	-	-	-	-	-	-	-	-	-	-	-		
1010145	520130	BENEFITS	-	-	47	-	-	-	-	-	-	-	-	47	47		
1010145	520131	PAYROLL TAXES	285,972	286,778	206,664	10,729	10,729	10,729	10,729	10,729	10,729	10,729	2,299	284,068	(2,710)		
1010145	520132	WORKERS COMP	59,904	8,615	35,135	2,246	2,246	2,246	2,246	2,246	2,246	2,246	481	51,337	42,723		
1010145	520133	INSURANCE	681,219	606,800	445,893		48,857		48,857		48,857	22,696	4,863	620,023	13,224		
1010145	520134	RETIREMENT	913,531	869,086	652,087	34,477	34,477	34,477	34,477	34,477	34,477	34,477	7,388	900,812	31,726		
1010145	520135	COMMUNICATIONS ALLOW	22,920	25,793	17,855	955	955	955	955	955	955	955	205	24,747	(1,046)		
1010145	590950	BUDGET ADJUSTMENTS	(136,652)	(136,652)	-	-	-	-	-	-	-	-	-	-	136,652		
1010146	510110	PAYROLL	2,138,947	2,113,950	1,527,873	80,064	80,064	80,064	80,064	80,064	80,064	80,064	17,157	2,105,481	(8,470)	Assessor	
1010146	510111	TRAVEL PAY	7,294	7,575	5,330	281	281	281	281	281	281	281	60	7,354	(220)		
1010146	520131	PAYROLL TAXES	154,760	161,717	111,344	5,789	5,789	5,789	5,789	5,789	5,789	5,789	1,241	153,111	(8,607)		
1010146	520132	WORKERS COMP	34,764	5,177	20,588	1,301	1,301	1,301	1,301	1,301	1,301	1,301	279	29,970	24,794		
1010146	520133	INSURANCE	475,200	452,726	284,931		33,052		33,052		33,052	15,275	3,273	402,636	(50,091)		
1010146	520134	RETIREMENT	418,988	402,351	305,416	15,367	15,367	15,367	15,367	15,367	15,367	15,367	3,293	416,280	13,928		
1010146	520135	COMMUNICATIONS ALLOW	960	997	701	37	37	37	37	37	37	37	8	968	(29)		
1010146	590950	BUDGET ADJUSTMENTS	(87,199)	(87,199)	-	-	-	-	-	-	-	-	-	-	87,199	*	
1010147	510110	PAYROLL	426,270	436,922	322,612	16,373	16,373	16,373	16,373	16,373	16,373	16,373	3,509	440,733	3,811	Surveyor	
1010147	510111	TRAVEL PAY	7,294	7,575	5,330	281	281	281	281	281	281	281	60	7,354	(220)		
1010147	520131	PAYROLL TAXES	31,159	33,425	23,842	1,195	1,195	1,195	1,195	1,195	1,195	1,195	256	32,464	(961)		
1010147	520132	WORKERS COMP	6,648	1,037	4,293	256	256	256	256	256	256	256	55	6,137	5,100		
1010147	520133	INSURANCE	100,752	92,815	61,416		7,410		7,410		7,410	3,474	744	87,863	(4,951)		
1010147	520134	RETIREMENT	79,273	83,558	63,082	3,044	3,044	3,044	3,044	3,044	3,044	3,044	652	85,043	1,485		
1010150	510110	PAYROLL	-	422,548	-	-	-	-	-	-	-	-	-	-	(422,548)		
1010150	520130	BENEFITS	-	-	24,915	-	-	-	-	-	-	-	-	24,915	24,915		
1010150	520131	PAYROLL TAXES	-	28,593	28	-	-	-	-	-	-	-	-	28	(28,565)		
1010150	520132	WORKERS COMP	-	537	-	-	-	-	-	-	-	-	-	-	(537)		
1010150	520134	RETIREMENT	-	7,529	(1,501)	-	-	-	-	-	-	-	-	(1,501)	(9,030)		
1010168	510110	PAYROLL	268,853	258,951	189,827	10,023	10,023	10,023	10,023	10,023	10,023	10,023	2,148	262,132	3,181		
1010168	520131	PAYROLL TAXES	19,618	19,810	13,914	731	731	731	731	731	731	731	157	19,188	(622)		
1010168	520132	WORKERS COMP	4,706	679	2,799	175	175	175	175	175	175	175	38	4,064	3,385		
1010168	520133	INSURANCE	57,961	56,468	39,547		4,240		4,240		4,240	1,925	412	54,605	(1,864)		
1010168	520134	RETIREMENT	57,778	55,400	39,329	2,077	2,077	2,077	2,077	2,077	2,077	2,077	445	54,313	(1,087)		
1010168	590950	BUDGET ADJUSTMENTS	(10,000)	(10,000)	-	-	-	-	-	-	-	-	-	-	10,000		
1010180	510110	PAYROLL	555,194	561,905	392,837	20,668	20,668	20,668	20,668	20,668	20,668	20,668	4,429	541,941	(19,964)		
1010180	510111	TRAVEL PAY	14,588	13,407	9,861	561	561	561	561	561	561	561	120	13,909	502		
1010180	510115	TAXABLE INCENTIVES	-	-	(7)	-	-	-	-	-	-	-	-	(7)	(7)		
1010180	510117	OVERTIME	-	-	6,991	-	-	-	-	-	-	-	-	6,991	6,991		
1010180	520131	PAYROLL TAXES	41,783	42,986	30,173	1,591	1,591	1,591	1,591	1,591	1,591	1,591	341	41,649	(1,336)		

1010180	520132	WORKERS COMP	8,970	1,374	5,485	340	340	340	340	340	340	340	73	7,941	6,567	
1010180	520133	INSURANCE	72,636	86,555	45,482		5,451		5,451		5,451	2,539	544	64,917	(21,638)	
1010180	520134	RETIREMENT	118,322	117,635	85,785	4,400	4,400	4,400	4,400	4,400	4,400	4,400	943	117,529	(106)	
1010180	520135	COMMUNICATIONS ALLOW	2,520	2,388	1,736	97	97	97	97	97	97	97	21	2,435	48	
1020210	510110	PAYROLL	8,465,613	8,774,881	5,768,868	315,000	315,000	315,000	315,000	315,000	315,000	315,000	67,500	8,041,368	(733,512)	
1020210	510113	UNIFORM ALLOWANCE	127,055	122,022	121,366	2,078	2,078	2,078	2,078	2,078	2,078	2,078	445	136,358	14,336	
1020210	510117	OVERTIME	71,400	71,400	86,109	1,982	1,982	1,982	1,982	1,982	1,982	1,982	425	100,411	29,011	
1020210	520130	BENEFITS	-	-	1,241	-	-	-	-	-	-	-	-	1,241	1,241	
1020210	520131	PAYROLL TAXES	629,599	640,785	449,289	22,617	22,617	22,617	22,617	22,617	22,617	22,617	4,847	612,456	(28,330)	
1020210	520132	WORKERS COMP	137,422	20,796	80,669	4,882	4,882	4,882	4,882	4,882	4,882	4,882	1,046	115,892	95,096	
1020210	520133	INSURANCE	1,888,278	1,748,493	1,070,897		121,002		121,002		121,002	54,091	11,591	1,499,585	(248,908)	
1020210	520134	RETIREMENT	2,481,659	2,389,932	1,818,294	91,691	91,691	91,691	91,691	91,691	91,691	91,691	19,648	2,479,777	89,845	
1020210	520135	COMMUNICATIONS ALLOW	13,200	11,838	8,778	508	508	508	508	508	508	508	109	12,441	603	
1020210	590950	BUDGET ADJUSTMENTS	(760,253)	(760,253)	-	-	-	-	-	-	-	-	-	-	760,253	
1020230	510110	PAYROLL	9,631,375	10,200,665	6,632,732	381,367	381,367	381,367	381,367	381,367	381,367	381,367	81,722	9,384,025	(816,640)	Corrections
1020230	510113	UNIFORM ALLOWANCE	183,852	175,314	188,524	6,900	6,900	6,900	6,900	6,900	6,900	6,900	1,478	238,300	62,986	
1020230	510117	OVERTIME	377,094	377,094	631,818	1,690	1,690	1,690	1,690	1,690	1,690	1,690	362	644,012	266,918	
1020230	520130	BENEFITS	-	119,000	18,591	-	-	-	-	-	-	-	-	18,591	(100,409)	
1020230	520131	PAYROLL TAXES	710,232	773,979	531,009	27,059	27,059	27,059	27,059	27,059	27,059	27,059	5,798	726,220	(47,759)	
1020230	520132	WORKERS COMP	133,798	22,320	82,342	5,106	5,106	5,106	5,106	5,106	5,106	5,106	1,094	119,181	96,861	
1020230	520133	INSURANCE	2,611,391	2,669,208	1,523,025		173,721		173,721		173,721	80,127	17,170	2,141,486	(527,722)	
1020230	520134	RETIREMENT	2,756,634	2,683,987	1,943,849	102,698	102,698	102,698	102,698	102,698	102,698	102,698	22,007	2,684,744	758	
1020230	520135	COMMUNICATIONS ALLOW	3,840	4,901	2,889	231	231	231	231	231	231	231	49	4,554	(348)	
1020230	590950	BUDGET ADJUSTMENTS	(1,905,617)	(1,905,617)	-	-	-	-	-	-	-	-	-	-	1,905,617	*
1020253	510110	PAYROLL	1,386,710	1,331,765	807,997	39,077	39,077	39,077	39,077	39,077	39,077	39,077	8,374	1,089,911	(241,853)	
1020253	510111	TRAVEL PAY	10,206	15,443	8,869	393	393	393	393	393	393	393	84	11,701	(3,742)	
1020253	510113	UNIFORM ALLOWANCE	-	0	1,048	-	-	-	-	-	-	-	-	1,048	1,047	
1020253	510117	OVERTIME	31,834	31,834	27,450	916	916	916	916	916	916	916	196	34,061	2,227	
1020253	520130	BENEFITS	-	-	6,810	1,500	1,500	1,500	1,500	1,500	1,500	1,500	321	17,631	17,631	
1020253	520131	PAYROLL TAXES	101,316	104,315	60,625	2,923	2,923	2,923	2,923	2,923	2,923	2,923	626	81,713	(22,602)	
1020253	520132	WORKERS COMP	20,749	3,032	9,831	625	625	625	625	625	625	625	134	14,341	11,309	
1020253	520133	INSURANCE	401,049	431,509	162,133		20,595		20,595		20,595	9,411	2,017	235,345	(196,164)	
1020253	520134	RETIREMENT	248,655	266,593	159,526	6,739	6,739	6,739	6,739	6,739	6,739	6,739	1,444	208,143	(58,450)	
1020253	520135	COMMUNICATIONS ALLOW	1,920	3,489	2,095	74	74	74	74	74	74	74	16	2,628	(861)	
1020253	590950	BUDGET ADJUSTMENTS	(221,617)	(221,617)	-	-	-	-	-	-	-	-	-	-	221,617	
1040152	510110	PAYROLL	246,355	253,017	186,140	7,763	7,763	7,763	7,763	7,763	7,763	7,763	1,663	242,142	(10,875)	
1040152	510117	OVERTIME	2,122	2,122	1,181	50	50	50	50	50	50	50	11	1,542	(579)	
1040152	520131	PAYROLL TAXES	18,184	19,518	13,902	574	574	574	574	574	574	574	123	18,043	(1,475)	
1040152	520132	WORKERS COMP	4,313	667	2,722	136	136	136	136	136	136	136	29	3,704	3,037	
1040152	520133	INSURANCE	45,399	56,710	29,767		2,890		2,890		2,890	1,323	283	40,045	(16,665)	
1040152	520134	RETIREMENT	51,183	52,841	39,343	1,708	1,708	1,708	1,708	1,708	1,708	1,708	366	51,663	(1,178)	
1040152	520135	COMMUNICATIONS ALLOW	960	997	701	37	37	37	37	37	37	37	8	968	(29)	

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Account Type	Organization	Object	Project	Detail Type	Year	Line	Quantity	Amount	Project String Type	Project String	Description	Justification
E	1010122	510110		A	2021	10	1	$479,125.00			PAYROLL	
E	1010122	510117		A	2021	10	1	$39,922.80			OVERTIME	
E	1010122	520131		A	2021	10	1	$33,735.00			FICA	
E	1010122	520132		A	2021	10	1	$6,251.00			WORKERS COMP	
E	1010122	520133		A	2021	10	1	$136,820.00			INSURANCE	
E	1010122	520134		A	2021	10	1	$96,558.00			RETIREMENT	
E	1010124	510110		A	2021	10	1	$166,044.00			PAYROLL	
E	1010124	510113		A	2021	10	1	$890.00			UNIFORM ALLOWANCE	
E	1010124	520130		A	2021	10	1	$16.00				
E	1010124	520131		A	2021	10	1	$12,486.00			FICA	
E	1010124	520132		A	2021	10	1	$2,907.00			WORKERS COMP	
E	1010124	520133		A	2021	10	1	$22,083.00			INSURANCE	
E	1010124	520134		A	2021	10	1	$37,166.00			RETIREMENT	
E	1010124	520135		A	2021	10	1	$840.00			COMMUNICATIONS ALLOW	
E	1010126	510110		A	2021	10	1	$248,623.00			PAYROLL	
E	1010126	510111		A	2021	10	1	$2,912.00			TRAVEL PAY	
E	1010126	520131		A	2021	10	1	$15,978.00			FICA	
E	1010126	520132		A	2021	10	1	$3,305.00			WORKERS COMP	
E	1010126	520133		A	2021	10	1	$29,341.00			INSURANCE	
E	1010126	520134		A	2021	10	1	$54,709.00			RETIREMENT	
E	1010128	510110		A	2021	10	1	$401,441.00			PAYROLL	
E	1010128	520131		A	2021	10	1	$29,759.00			FICA	
E	1010128	520132		A	2021	10	1	$6,306.00			WORKERS COMP	
E	1010128	520133		A	2021	10	1	$51,614.00			INSURANCE	
E	1010128	520134		A	2021	10	1	$60,873.00			RETIREMENT	
E	1010128	520135		A	2021	10	1	$720.00			COMMUNICATIONS ALLOW	
E	1010134	510110		A	2021	10	1	$1,006,204.00			PAYROLL	
E	1010134	510111		A	2021	10	1	$10,500.00			TRAVEL PAY	
E	1010134	520131		A	2021	10	1	$73,035.00			FICA	
E	1010134	520132		A	2021	10	1	$2,546.00			WORKERS COMP	
E	1010134	520133		A	2021	10	1	$145,890.00			INSURANCE	
E	1010134	520134		A	2021	10	1	$203,194.00			RETIREMENT	
E	1010134	520135		A	2021	10	1	$5,328.00			COMMUNICATIONS ALLOW	
E	1010136	510110		A	2021	10	1	$3,374,341.00			PAYROLL	
E	1010136	510111		A	2021	10	1	$7,294.00			TRAVEL PAY	
E	1010136	510117		A	2021	10	1	$12,734.70			OVERTIME	
E	1010136	520131		A	2021	10	1	$241,816.00			FICA	
E	1010136	520132		A	2021	10	1	$22,176.00			WORKERS COMP	
E	1010136	520133		A	2021	10	1	$702,865.00			INSURANCE	
E	1010136	520134		A	2021	10	1	$714,601.00			RETIREMENT	
E	1010136	520135		A	2021	10	1	$840.00			COMMUNICATIONS ALLOW	
E	1010136	590950		A	2021	10	1	($127,871.00)			VACANCY SAVINGS @ 3%	
E	1010140	510110		A	2021	10	1	$536,750.00			PAYROLL	
E	1010140	510111		A	2021	10	1	$26,492.00			TRAVEL PAY	
E	1010140	520131		A	2021	10	1	$41,376.00			FICA	
E	1010140	520132		A	2021	10	1	$6,939.00			WORKERS COMP	
E	1010140	520133		A	2021	10	1	$96,423.00			INSURANCE	
E	1010140	520134		A	2021	10	1	$111,329.00			RETIREMENT	
E	1010140	520135		A	2021	10	1	$2,880.00			COMMUNICATIONS ALLOW	
E	1010141	510110		A	2021	10	1	$2,173,345.00			PAYROLL	
E	1010141	510111		A	2021	10	1	$14,871.00			TRAVEL PAY	
E	1010141	520131		A	2021	10	1	$158,577.00			FICA	
E	1010141	520132		A	2021	10	1	$12,640.00			WORKERS COMP	
E	1010141	520133		A	2021	10	1	$394,871.00			INSURANCE	
E	1010141	520134		A	2021	10	1	$357,990.00			RETIREMENT	
E	1010141	520135		A	2021	10	1	$3,720.00			COMMUNICATIONS ALLOW	
E	1010141	590950		A	2021	10	1	($50,633.00)			VAC SAVINGS @ 2%	
E	1010143	510110		A	2021	10	1	$355,128.00			PAYROLL	
E	1010143	510111		A	2021	10	1	$10,206.00			TRAVEL PAY	
E	1010143	520131		A	2021	10	1	$27,245.00			FICA	
E	1010143	520132		A	2021	10	1	$2,237.00			WORKERS COMP	
E	1010143	520133		A	2021	10	1	$56,345.00			INSURANCE	
E	1010143	520134		A	2021	10	1	$61,743.00			RETIREMENT	
E	1010143	520135		A	2021	10	1	$960.00			COMMUNICATIONS ALLOW	
E	1010143	520135		F	2021	20	26	$780.00				Communication Allowance for Jonathan. Saves County in -280 Telephone if approved.

E	1010144	510110	A	2021	10	1	$820,275.00	PAYROLL
E	1010144	510111	A	2021	10	1	$7,294.00	TRAVEL PAY
E	1010144	520131	A	2021	10	1	$59,661.00	FICA
E	1010144	520132	A	2021	10	1	$2,703.00	WORKERS COMP
E	1010144	520133	A	2021	10	1	$189,648.00	INSURANCE
E	1010144	520134	A	2021	10	1	$183,697.00	RETIREMENT
E	1010144	590950	A	2021	10	1	($44,083.00)	VAC SAVINGS @ 3%
E	1010145	510110	A	2021	10	1	$4,046,708.00	PAYROLL
E	1010145	510111	A	2021	10	1	$13,118.00	TRAVEL PAY
E	1010145	510113	A	2021	10	1	$4,450.00	UNIFORM ALLOWANCE
E	1010145	510117	A	2021	10	1	$21,756.60	OVERTIME
E	1010145	520131	A	2021	10	1	$285,972.00	FICA
E	1010145	520132	A	2021	10	1	$59,904.00	WORKERS COMP
E	1010145	520133	A	2021	10	1	$681,219.00	INSURANCE
E	1010145	520134	A	2021	10	1	$913,531.00	RETIREMENT
E	1010145	520135	A	2021	10	1	$22,920.00	COMMUNICATIONS ALLOW
E	1010145	590950	A	2021	10	1	($136,652.00)	VACANCY SAVINGS @ 2%
E	1010146	510110	A	2021	10	1	$2,138,947.00	PAYROLL
E	1010146	510111	A	2021	10	1	$7,294.00	TRAVEL PAY
E	1010146	520131	A	2021	10	1	$154,760.00	FICA
E	1010146	520132	A	2021	10	1	$34,764.00	WORKERS COMP
E	1010146	520133	A	2021	10	1	$475,200.00	INSURANCE
E	1010146	520134	A	2021	10	1	$418,988.00	RETIREMENT
E	1010146	520135	A	2021	10	1	$960.00	COMMUNICATIONS ALLOW
E	1010146	590950	A	2021	10	1	($87,199.00)	VACANCY SAVINGS @ 3%
E	1010147	510110	A	2021	10	1	$426,270.00	PAYROLL
E	1010147	510111	A	2021	10	1	$7,294.00	TRAVEL PAY
E	1010147	520131	A	2021	10	1	$31,159.00	FICA
E	1010147	520132	A	2021	10	1	$6,648.00	WORKERS COMP
E	1010147	520133	A	2021	10	1	$100,752.00	INSURANCE
E	1010147	520134	A	2021	10	1	$79,273.00	RETIREMENT
E	1010150	510110	A	2021	10	1	$0.00	PAYROLL
E	1010150	520131	A	2021	10	1	$0.00	FICA
E	1010150	520132	A	2021	10	1	$0.00	WORKERS COMP
E	1010150	520134	A	2021	10	1	$0.00	RETIREMENT
E	1010168	510110	A	2021	10	1	$268,853.00	PAYROLL
E	1010168	520131	A	2021	10	1	$19,618.00	FICA
E	1010168	520132	A	2021	10	1	$4,706.00	WORKERS COMP
E	1010168	520133	A	2021	10	1	$57,961.00	INSURANCE
E	1010168	520134	A	2021	10	1	$57,778.00	RETIREMENT
E	1010168	590950	A	2021	10	1	($10,000.00)	ATTRITION SAVINGS
E	1010180	510110	A	2021	10	1	$555,194.00	PAYROLL
E	1010180	510111	A	2021	10	1	$14,588.00	TRAVEL PAY
E	1010180	520131	A	2021	10	1	$41,783.00	FICA
E	1010180	520132	A	2021	10	1	$8,970.00	WORKERS COMP
E	1010180	520133	A	2021	10	1	$72,636.00	INSURANCE
E	1010180	520134	A	2021	10	1	$118,322.00	RETIREMENT
E	1010180	520135	A	2021	10	1	$2,520.00	COMMUNICATIONS ALLOW
E	1020210	510110	A	2021	10	1	$8,465,613.00	PAYROLL
E	1020210	510113	A	2021	10	1	$127,055.00	UNIFORM ALLOWANCE
E	1020210	510117	A	2021	10	1	$71,400.00	OVERTIME
E	1020210	520131	A	2021	10	1	$629,599.00	FICA
E	1020210	520132	A	2021	10	1	$137,422.00	WORKERS COMP
E	1020210	520133	A	2021	10	1	$1,888,278.00	INSURANCE
E	1020210	520134	A	2021	10	1	$2,481,659.00	RETIREMENT
E	1020210	520135	A	2021	10	1	$13,200.00	COMMUNICATIONS ALLOW
E	1020210	590950	A	2021	10	1	($760,253.00)	VACANCY SAVINGS @ 6%
E	1020230	510110	A	2021	10	1	$9,631,375.00	PAYROLL
E	1020230	510113	A	2021	10	1	$183,852.00	UNIFORM ALLOWANCE
E	1020230	510117	A	2021	10	1	$377,094.00	OVERTIME
E	1020230	520131	A	2021	10	1	$710,232.00	FICA
E	1020230	520132	A	2021	10	1	$133,798.00	WORKERS COMP
E	1020230	520133	A	2021	10	1	$2,611,391.00	INSURANCE
E	1020230	520134	A	2021	10	1	$2,756,634.00	RETIREMENT
E	1020230	520135	A	2021	10	1	$3,840.00	COMMUNICATIONS ALLOW
E	1020230	590950	A	2021	10	1	############	VACANCY SAVINGS @ 12%

E	1020253	510110	A	2021	10	1	$1,386,710.00	PAYROLL
E	1020253	510111	A	2021	10	1	$10,206.00	TRAVEL PAY
E	1020253	510113	A	2021	10	1	$0.00	UNIFORM ALLOWANCE
E	1020253	510117	A	2021	10	1	$31,834.20	OVERTIME
E	1020253	520131	A	2021	10	1	$101,316.00	FICA
E	1020253	520132	A	2021	10	1	$20,749.00	WORKERS COMP
E	1020253	520133	A	2021	10	1	$401,049.00	INSURANCE
E	1020253	520134	A	2021	10	1	$248,655.00	RETIREMENT
E	1020253	520135	A	2021	10	1	$1,920.00	COMMUNICATIONS ALLOW
E	1020253	590950	A	2021	10	1	($221,617.00)	VACANCY SAVINGS @ 10%
E	1040152	510110	A	2021	10	1	$246,355.00	PAYROLL
E	1040152	510117	A	2021	10	1	$2,121.60	OVERTIME
E	1040152	520131	A	2021	10	1	$18,184.00	FICA
E	1040152	520132	A	2021	10	1	$4,313.00	WORKERS COMP
E	1040152	520133	A	2021	10	1	$45,399.00	INSURANCE
E	1040152	520134	A	2021	10	1	$51,183.00	RETIREMENT
E	1040152	520135	A	2021	10	1	$960.00	COMMUNICATIONS ALLOW
E	1510325	510110	A	2021	10	1	$2,314,349.00	PAYROLL
E	1510325	510111	A	2021	10	1	$26,108.00	TRAVEL PAY
E	1510325	520131	A	2021	10	1	$170,892.00	FICA
E	1510325	520132	A	2021	10	1	$24,172.00	WORKERS COMP
E	1510325	520133	A	2021	10	1	$487,927.00	INSURANCE
E	1510325	520134	A	2021	10	1	$418,469.00	RETIREMENT
E	1510325	520135	A	2021	10	1	$5,628.00	COMMUNICATIONS ALLOW
E	1530311	510110	A	2021	10	1	$7,043,377.00	PAYROLL
E	1530311	510111	A	2021	10	1	$65,973.00	TRAVEL PAY
E	1530311	520131	A	2021	10	1	$518,891.00	FICA
E	1530311	520132	A	2021	10	1	$101,785.00	WORKERS COMP
E	1530311	520133	A	2021	10	1	$1,391,362.00	INSURANCE
E	1530311	520134	A	2021	10	1	$1,258,547.00	RETIREMENT
E	1530311	520135	A	2021	10	1	$16,658.00	COMMUNICATIONS ALLOW
E	1530318	510110	A	2021	10	1	$552,279.00	PAYROLL
E	1530318	520131	A	2021	10	1	$40,074.00	FICA
E	1530318	520132	A	2021	10	1	$6,508.00	WORKERS COMP
E	1530318	520133	A	2021	10	1	$145,995.00	INSURANCE
E	1530318	520134	A	2021	10	1	$96,370.00	RETIREMENT
E	1530318	520135	A	2021	10	1	$1,325.00	COMMUNICATIONS ALLOW
E	1710169	510110	A	2021	10	1	$205,571.00	PAYROLL
E	1710169	520131	A	2021	10	1	$15,398.00	FICA
E	1710169	520132	A	2021	10	1	$2,998.00	WORKERS COMP
E	1710169	520133	A	2021	10	1	$31,520.00	INSURANCE
E	1710169	520134	A	2021	10	1	$34,487.00	RETIREMENT
E	1710169	520135	A	2021	10	1	$0.00	COMMUNICATIONS ALLOW
E	1810170	510110	A	2021	10	1	$247,247.00	PAYROLL
E	1810170	510111	A	2021	10	1	$7,294.00	TRAVEL PAY
E	1810172	510110	A	2021	10	1	$462,417.00	PAYROLL
E	1810172	510111	A	2021	10	1	$7,294.00	TRAVEL PAY
E	1810172	510117	A	2021	10	1	$10,302.00	OVERTIME
E	1810172	520131	A	2021	10	1	$33,757.00	FICA
E	1810172	520132	A	2021	10	1	$6,999.00	WORKERS COMP
E	1810172	520133	A	2021	10	1	$101,330.00	INSURANCE
E	1810172	520134	A	2021	10	1	$75,097.00	RETIREMENT
E	1810172	520135	A	2021	10	1	$1,920.00	COMMUNICATIONS ALLOW
E	1920219	510110	A	2021	10	1	$1,168,685.00	PAYROLL
E	1920219	510113	A	2021	10	1	$21,456.00	UNIFORM ALLOWANCE
E	1920219	510117	A	2021	10	1	$51,000.00	OVERTIME
E	1920219	520131	A	2021	10	1	$83,110.00	FICA
E	1920219	520132	A	2021	10	1	$2,372.00	WORKERS COMP
E	1920219	520133	A	2021	10	1	$405,234.00	INSURANCE
E	1920219	520134	A	2021	10	1	$222,990.00	RETIREMENT
E	1920219	590950	A	2021	10	1	($151,242.00)	VACANCY SAVINGS @ 8%
E	2140430	510150	A	2021	10	1	$450,000.00	PAYROLL TRANSFER
E	2310580	510110	A	2021	10	1	$3,835,170.00	PAYROLL
E	2310580	510111	A	2021	10	1	$17,783.00	TRAVEL PAY
E	2310580	520131	A	2021	10	1	$284,800.00	FICA
E	2310580	520132	A	2021	10	1	$9,593.00	WORKERS COMP

E	2310580	520133	A	2021	10	1	$540,231.00	INSURANCE
E	2310580	520134	A	2021	10	1	$490,147.00	RETIREMENT
E	2310580	520135	A	2021	10	1	$3,420.00	COMMUNICATIONS ALLOW
E	2310580	590950	A	2021	10	1	($175,000.00)	ATTRITION SAVINGS
E	2440410	510110	A	2021	10	1	$1,352,088.00	PAYROLL
E	2440410	510113	A	2021	10	1	$6,460.00	UNIFORM ALLOWANCE
E	2440410	510117	A	2021	10	1	$7,961.10	OVERTIME
E	2440410	510150	A	2021	10	1	($700,000.00)	PAYROLL TRANSFER
E	2440410	520131	A	2021	10	1	$97,959.00	FICA
E	2440410	520132	A	2021	10	1	$28,314.00	WORKERS COMP
E	2440410	520133	A	2021	10	1	$345,792.00	INSURANCE
E	2440410	520134	A	2021	10	1	$300,826.00	RETIREMENT
E	2440410	520135	A	2021	10	1	$6,720.00	COMMUNICATIONS ALLOW
E	2540420	510150	A	2021	10	1	$250,000.00	PAYROLL TRANSFER
E	2910290	510110	A	2021	10	1	$99,747.00	PAYROLL
E	2910290	510111	A	2021	10	1	$0.00	TRAVEL PAY
E	2910290	520131	A	2021	10	1	$7,206.00	PAYROLL TAXES
E	2910290	520132	A	2021	10	1	$1,745.00	WC/LIFE/DISB INSUR
E	2910290	520133	A	2021	10	1	$22,742.00	MEDICAL/DENTAL INSUR
E	2910290	520134	A	2021	10	1	$22,219.00	RETIREMENT
E	2910290	520135	A	2021	10	1	$0.00	COMMUNICATIONS ALLOW
E	2910292	510110	A	2021	10	1	$2,617.00	PAYROLL
E	2910292	520131	A	2021	10	1	$189.00	PAYROLL TAXES
E	2910292	520132	A	2021	10	1	$46.00	WC/LIFE/DISB INSUR
E	2910292	520133	A	2021	10	1	$643.00	MEDICAL/DENTAL INSUR
E	2910292	520134	A	2021	10	1	$588.00	RETIREMENT
E	2910292	520135	A	2021	10	1	$0.00	COMMUNICATIONS ALLOW
E	5170661	510110	A	2021	10	1	$722,573.00	PAYROLL
E	5170661	510111	A	2021	10	1	$1,753.00	TRAVEL PAY
E	5170661	520131	A	2021	10	1	$54,023.00	FICA
E	5170661	520132	A	2021	10	1	$12,646.00	WORKERS COMP
E	5170661	520133	A	2021	10	1	$96,780.00	INSURANCE
E	5170661	520134	A	2021	10	1	$80,437.00	RETIREMENT
E	5170661	520135	A	2021	10	1	$1,440.00	COMMUNICATIONS ALLOW
E	5170661	520140	A	2021	10	1	$20,000.00	ACCUM VACATION
E	5170661	520140	A	2021	20	0	$0.00	ACCUM VACATION
E	5170661	520145	A	2021	10	1	$20,000.00	ACCUM OPEB
E	5170661	520145	A	2021	20	0	$0.00	ACCUM OPEB
E	5170661	590950	A	2021	10	1	($55,000.00)	VACANCY SAVINGS
E	5170662	510110	A	2021	10	1	$919,314.00	PAYROLL
E	5170662	510111	A	2021	10	1	$7,294.00	TRAVEL PAY
E	5170662	520131	A	2021	10	1	$69,806.00	FICA
E	5170662	520132	A	2021	10	1	$16,092.00	WORKERS COMP
E	5170662	520133	A	2021	10	1	$82,109.00	INSURANCE
E	5170662	520134	A	2021	10	1	$80,552.00	RETIREMENT
E	5170662	520135	A	2021	10	1	$1,440.00	COMMUNICATIONS ALLOW
E	5170662	520140	A	2021	10	1	$12,000.00	ACCUM VACATION
E	5170662	520140	A	2021	20	0	$0.00	ACCUM VACATION
E	5170662	520145	A	2021	10	1	$20,000.00	ACCUM OPEB
E	5170662	520145	A	2021	20	0	$0.00	ACCUM OPEB
E	5170662	590950	A	2021	10	1	($100,000.00)	ATTRITION SAVINGS
E	5280682	510110	A	2021	10	1	$271,372.00	PAYROLL
E	5280682	510113	A	2021	10	1	$2,400.00	UNIFORM ALLOWANCE
E	5280682	520131	A	2021	10	1	$20,518.00	FICA
E	5280682	520132	A	2021	10	1	$4,391.00	WORKERS COMP
E	5280682	520133	A	2021	10	1	$29,399.00	INSURANCE
E	5280682	520134	A	2021	10	1	$77,532.00	RETIREMENT
E	5280682	520145	A	2021	10	1	$1,000.00	ACCUM OPEB
E	5280682	520145	A	2021	20	0	$0.00	ACCUM OPEB
E	6110840	510110	A	2021	10	1	$34,132.00	PAYROLL
E	6110840	510111	A	2021	10	1	$1,459.00	TRAVEL PAY
E	6110840	520131	A	2021	10	1	$2,200.00	FICA
E	6110840	520132	A	2021	10	1	$48.00	WORKERS COMP
E	6110840	520133	A	2021	10	1	$3,155.00	INSURANCE
E	6110840	520134	A	2021	10	1	$7,669.00	RETIREMENT
E	6110840	520135	A	2021	10	1	$192.00	COMMUNICATIONS ALLOW

E	6110840	520145	A	2021	10	1	$5,000.00	ACCUM OPEB
E	6110840	520145	A	2021	20	0	$0.00	ACCUM OPEB
E	6210820	510110	A	2021	10	1	$0.00	PAYROLL
E	6210820	520131	A	2021	10	1	$0.00	FICA
E	6210820	520132	A	2021	10	1	$0.00	WORKERS COMP
E	6210820	520133	A	2021	10	1	$0.00	INSURANCE
E	6210820	520134	A	2021	10	1	$0.00	RETIREMENT
E	6210820	520145	A	2021	10	0	$0.00	ACCUM OPEB
E	6310861	510110	A	2021	10	1	$1,150,289.00	PAYROLL
E	6310861	510111	A	2021	10	1	$7,294.00	TRAVEL PAY
E	6310861	510117	A	2021	10	1	$5,100.00	OVERTIME
E	6310861	520131	A	2021	10	1	$85,746.00	FICA
E	6310861	520132	A	2021	10	1	$18,609.00	WORKERS COMP
E	6310861	520133	A	2021	10	1	$266,947.00	INSURANCE
E	6310861	520134	A	2021	10	1	$231,285.00	RETIREMENT
E	6310861	520135	A	2021	10	1	$8,400.00	COMMUNICATIONS ALLOW
E	6310861	520140	A	2021	10	0	$0.00	ACCUM VACATION
E	6310861	520140	A	2021	20	1	$5,000.00	ACCUM VACATION
E	6310861	520145	A	2021	10	1	$50,000.00	ACCUM OPEB
E	6310861	520145	A	2021	20	0	$0.00	ACCUM OPEB
E	6310861	590950	A	2021	10	1	($78,397.00)	VACANCY SAVINGS @ 5%
E	6310862	510110	A	2021	10	1	$527,608.00	PAYROLL
E	6310862	520131	A	2021	10	1	$38,098.00	FICA
E	6310862	520132	A	2021	10	1	$9,234.00	WORKERS COMP
E	6310862	520133	A	2021	10	1	$153,371.00	INSURANCE
E	6310862	520134	A	2021	10	1	$110,425.00	RETIREMENT
E	6310862	520135	A	2021	10	1	$960.00	COMMUNICATIONS ALLOW
E	6310862	520145	A	2021	10	1	$19,000.00	ACCUM OPEB
E	6310862	520145	A	2021	20	0	$0.00	ACCUM OPEB