

# EMS Fees 2020

We have been gathering information from other cities as to how they are going to charge for EMS with the new contract with the County. Wellsville, Mendon, Millville, & Nibley are charging \$5.00 a month per household. We asked the Logan Dispatch to give us some numbers for calls for service at a few locations over the last **two years**. Here are the ones we checked:

JBS- 60 calls (9% of all calls)

Legrand Johnson's- 0 calls

BSF Assisted living- 109 Calls (16% of all calls)

North Stake Center- 0 calls

Hyrum Stake Center- 0 calls

Ridley's- 4 calls

WestPoint- 3 calls

Total calls to Hyrum City- 668

Nationwide statistics show an average .1225 calls per constituent **per year**. (EMS World 02/07/20) Our actual calls indicate that Hyrum's per constituent EMS use is only about a third of the national average. **I will use the national yearly average for the following calculations:**

Hyrum's average household is 3.63 persons (2018 US Census)

Average yearly calls per household-  $3.63 \times .1225 = .4445$

Base Rate of \$4.00 Per Household/Month (.4445 calls)

JBS  $30 / .4445 = 67$  X more calls for service-  $67 \times \$4 = \$268$  month

BSF  $54.5 / .4445 = 123$  X more calls for service-  $123 \times \$4 = \$492$  month

Ridley's  $2 / .4445 = 4.5$  X more calls for service-  $4.5 \times \$4 = \$18$  month

WestPoint  $1.5 / .4445 = 3.4$  X more calls for service-  $3.4 \times \$4 = \$14$  month

## Revenue Generated

\$10,800     \$4 X 2700 connections

\$268         JBS

\$492         BSF

\$18           Ridley's

\$14           WestPoint

$\$11,592 \times 12 = \mathbf{\$139,104}$

$\sim 9000 \times \$15 = \mathbf{\$135,000}$  Estimated County assessment (\$15 per resident)- 3% yearly increase.

We are presenting these numbers for discussion. There could be other factors to consider based on benefits to the city per each of these focused businesses. We could set separate rates for the higher users of service with the intent to evaluate the calls for service every year or two and adjust as warranted.