Departmental Requests

phone GIS

Department	Qt.	Item	Lookup Value	Unit Cost	Total	IS Recommendation Qt.	IS Recommendation Unit Cost	IS Recommendation
1010122		Justice Court						
	1	Maintenance for FTR Program		$700	$700	0	$700	$0
	1	New PC (Bench computer)	PC New	$1,450	$1,450	1	$1,450	$1,450
	5	Desktop Printers	Printer B/W	$800	$4,000	5	$800	$4,000
	1	PctLap1	Laptop upgrade	$1,900	$1,900	1	$1,900	$1,900
	6	Pct1, 2, 6, 8, 13, 15	PC w/2 Monitors	$1,650	$9,900	6	$1,650	$9,900
					$0			$0
					$17,950			$17,250
								$0.00
1010126		Legal Defender						
	1	monitor (2nd for Todd)	Monitor	$200	$200	1	$200	$200
	1	Att48	PC w/2 Monitors	$1,650	$1,650	1	$1,650	$1,650
	1	AttSur11	Surface Pro	$1,500	$1,500	1	$1,500	$1,500
					$0			$0
					$3,350			$3,350
								$0.00
1010128		Pretrial Services						
	1	**Pre-Trial - Automon Data Conversion**		$2,000	$2,000	1	$2,000	$2,000
	3	**Pre-Trial - Automon Subscriptions**		$1,500	$4,500	3	$1,500	$4,500
	1	**Pre-Trial - Spillman to Automon Interface**		$3,000	$3,000	1	$3,000	$3,000
					$0			$0
					$9,500			$9,500
								$0.00
1010134		Human Resources						
	1	Surface	Surface Book 2	$1,700	$1,700	1	$1,700	$1,700
	1	Label Printer	Label Printer	$115	$115	1	$115	$115
	1	Assessment of TTY Telephony			$0	1		$0
	1	PersSur1	Laptop upgrade	$1,900	$1,900	1	$1,900	$1,900
	12	Volunteer Software Volgistics		$210	$2,520	12	$210	$2,520
	1	Time Entry application		$150,000	$150,000	1	$150,000	$150,000

Departmental Requests

Department	Qt.	Item	phone / GIS Lookup Value	Unit Cost	Total	IS Recommendation Qt.	IS Recommendation Unit Cost	IS Recommendation
					$0			$0
					$156,235			$156,235
								$0.00
1010136		Information Systems						
	2	Palo Alto Firewall - High Availability		$37,500	$75,000	2	$37,500	$75,000
	3	Palo Alto PA-220 firewalls + software		$2,000	$6,000	3	$2,000	$6,000
	1	Nutanix Node upgrade		$260,000	$260,000	1	$260,000	$260,000
	10	Printer upgrades	Printer B/W	$800	$8,000	10	$800	$8,000
	1	Nearmap Imagery		$55,000	$55,000	1	$55,000	$55,000
	1	Network Software		$20,000	$20,000	1	$20,000	$20,000
	2	ArcGIS Extensions		$2,500	$5,000	2	$2,500	$5,000
	6	Network Switch upgrades		$4,850	$29,100	6	$4,850	$29,100
	1	ESRI Parcel Fabric Migration		$25,000	$25,000	1	$25,000	$25,000
	8	Janette, Craig, ISMedia1, ISMedia2, Krista, Austin, Blaine, Cory	PC w/2 Monitors	$1,650	$13,200	8	$1,650	$13,200
	3	BrianWin10, Jacob, Mark	GIS Workstation	$3,000	$9,000	3	$3,000	$9,000
	2	ISLap1, ISLap2	Laptop upgrade	$1,900	$3,800	2	$1,900	$3,800
	3	ArcGIS Online Creator		$510	$1,530	3	$510	$1,530
	1	Arctic Wolf Managed Detection and Response + Managed Risk		$75,000	$75,000	1	$75,000	$75,000
	7	Aruba User Experience Sensors + software		$1,200	$8,400	7	$1,200	$8,400
	900	idaptive Multi Factor for entire county		$28	$25,200	900	$28	$25,200
	2	Fatpipe Internet Load Balancer		$7,500	$15,000	2	$7,500	$15,000
	2	Access point		$700	$1,400	2	$700	$1,400
	2	SQL 2020 UPgrades		$30,000	$60,000	2	$30,000	$60,000
	10	Office 2019 UPgrades		$375	$3,750	10	$375	$3,750

Departmental Requests

Department	Qt.	Item	phone / GIS Lookup Value	Unit Cost	Total	IS Recommendation Qt.	IS Recommendation Unit Cost	IS Recommendation
	1	Tyler Implementation 4th Year		$30,000	$30,000	1	$30,000	$30,000
	4	Aqua Data		$500	$2,000	4	$500	$2,000
					$0			$0
					$731,380			$731,380
								$0.00
1010140	Commission							
	1	Copier	Color Copier	$7,000	$7,000	1	$7,000	$7,000
	4	CommMedia, Comm4, Comm5, Comm2	PC w/2 Monitors	$1,650	$6,600	4	$1,650	$6,600
					$0			$0
					$13,600			$13,600
								$0.00
1010141	Clerk/Auditor							
	2	desktop Printers	Printer B/W	$800	$1,600	2	$800	$1,600
	2	Aud20, Aud2	PC w/2 Monitors	$1,650	$3,300	2	$1,650	$3,300
					$0			$0
					$4,900			$4,900
								$0.00
1010143	Treasurer							
		Continue working on CoreTax			$0			$0
					$0			$0
					$0			$0
								$0.00
1010144	Recorder							
		Geo database converted to NAD83			$0			$0
	5	Laptops	Laptop New	$1,900	$9,500	5	$1,900	$9,500
	3	Hotspots	Hot spot Normal	$30	$90	3	$30	$90
	2	New Pc's	PC w/2 Monitors	$1,650	$3,300	2	$1,650	$3,300
	6	Rec23, Rec1, Rec9, Rec21, Rec26, Rec28	PC w/2 Monitors	$1,650	$9,900	6	$1,650	$9,900
					$0			$0
					$22,790			$22,790

Departmental Requests

Department	Qt.	Item	phone / GIS Lookup Value	Unit Cost	Total	IS Recommendation Qt.	IS Recommendation Unit Cost	IS Recommendation
								$0.00
1010145		Attorney						
	3	Laptops	Laptop New	$1,900	$5,700	3	$1,900	$5,700
	1	Move From Justware to eProsecutor		$200,000	$200,000	1	$200,000	$200,000
	2	New Pc (new Attorneys)	PC w/2 Monitors	$1,650	$3,300	2	$1,650	$3,300
	11	Att15, 23, 21, 20, 22, 1, 2, 26, 7, 18, 31	PC w/2 Monitors	$1,650	$18,150	11	$1,650	$18,150
	3	AttLap1, 2, 4	Laptop upgrade	$1,900	$5,700	3	$1,900	$5,700
					$0			$0
					$232,850			$232,850
								$0.00
1010146		Assessor						
	1	Software Maintenance		$55,000	$55,000	0	$55,000	$0
	5	Camera Replacements		$150	$750	5	$150	$750
	22	Asr12, 48, 41, 14, 35, 17, 25, 46, 43, 45, 40, 19, 29, 1,10, 6, 15, 11, 30, 27, 24, 16	PC w/2 Monitors	$1,650	$36,300	22	$1,650	$36,300
					$0			$0
					$92,050			$37,050
								$0.00
1010147		Surveyor						
					$0			$0
					$0			$0
					$0			$0
								$0.00
1010180		Community & Economic Development						
	1	New Copier	Color Copier	$7,000	$7,000	1	$7,000	$7,000
	1	Update Contacts application, make it availabl			$0	1		$0
	1	CED1	PC w/2 Monitors	$1,650	$1,650	1	$1,650	$1,650
	1	CEDLap1	Laptop upgrade	$1,900	$1,900	1	$1,900	$1,900
					$0			$0

Departmental Requests

phone GIS

Department	Qt.	Item	Lookup Value	Unit Cost	Total	IS Recommendation Qt.	IS Recommendation Unit Cost	IS Recommendation
					$10,550			$10,550
				s				**$0.00**
1020210	Sheriff							
Executive Staff	4	Logitech Cameras (video Conferencing		$150	$600	4	$150	$600
	1	Computer Monitor	Monitor	$200	$200	1	$200	$200
	2	ScanSnap Scanners	Document Scanner	$550	$1,100	2	$550	$1,100
	1	Surface Book W/ HDMI/VGa converter	Surface Book 2	$1,700	$1,700	1	$1,700	$1,700
	4	AdminLap1, 2, 3, 4	Laptop upgrade	$1,900	$7,600	4	$1,900	$7,600
Office Admin	2	Monitors	Monitor	$200	$400	2	$200	$400
	12	Admin21, 24, 13, 23, 12, 2, 8, 6, 9, 31, 19, 25	PC w/2 Monitors	$1,650	$19,800	12	$1,650	$19,800
Investigations					$0			$0
	2	Surface Pro	Surface Pro	$1,500	$3,000	2	$1,500	$3,000
	3	Body cameras		$1,500	$4,500	3	$1,500	$4,500
	1	Additional capability of idetect system		$1,000	$1,000	1	$1,000	$1,000
	1	Flatbed Scanners for AFIS	Document Scanner	$550	$550	1	$550	$550
	1	Digital Camera (Crime lab rotation)		$1,500	$1,500	1	$1,500	$1,500
	2	Detect9, 4	PC w/2 Monitors	$1,650	$3,300	2	$1,650	$3,300
	1	Equipment for Podcasts (record, upload and host)		$3,500	$3,500	0	$3,500	$0
	1	Steady Cam		$600	$600	1	$600	$600
Patrol					$0			$0
	1	Patrol3	PC w/2 Monitors	$1,650	$1,650	1	$1,650	$1,650
	8	Body Cameras		$1,500	$12,000	8	$1,500	$12,000
	9	MDT systems		$4,000	$36,000	9	$4,000	$36,000
	3	PC upgrades (admin 28, patrol1,4	PC Upgrade	$1,450	$4,350	3	$1,450	$4,350
	2	second monitors (patrol1,4)	Monitor	$200	$400	2	$200	$400
pecial Services/Courts					$0			$0
	2	Surface Pro	Surface Pro	$1,500	$3,000	2	$1,500	$3,000

Departmental Requests

Department	Qt.	Item	phone GIS Lookup Value	Unit Cost	Total	IS Recommendation Qt.	IS Recommendation Unit Cost	IS Recommendation
	1	Chromecast		$35	$35	1	$35	$35
	1	Surface Pro	Surface Pro	$1,500	$1,500	1	$1,500	$1,500
	11	New printers for car per man	Portable Printer	$300	$3,300	11	$300	$3,300
	1	Court3	PC w/2 Monitors	$1,650	$1,650	1	$1,650	$1,650
	1	Pat-Image Trend		$6,500	$6,500	1	$6,500	$6,500
	1	Net Motion - Admin		$2,500	$2,500	1	$2,500	$2,500
	6	ss-Watchguard Camera System		$5,700	$34,200	6	$5,700	$34,200
	2	SS-Scanners for Court Sgts		$300	$600	2	$300	$600
	3	Digital Sign Player upgrade		$500	$1,500	3	$500	$1,500
					$0			$0
					$168,535			$155,035
								$0.00
1020230		Corrections						
	1	Computer for Security	PC w/2 Monitors	$1,650	$1,650	1	$1,650	$1,650
	1	Printer/scanner	Printer B/W	$800	$800	1	$800	$800
	1	New PC (Training Corporal)	PC w/2 Monitors	$1,650	$1,650	1	$1,650	$1,650
	1	New PC (ssw)	PC w/2 Monitors	$1,650	$1,650	1	$1,650	$1,650
	1	Printer/scanner	Printer B/W	$800	$800	1	$800	$800
	1	Copier (Briefing room	B/W Copier	$4,000	$4,000	1	$4,000	$4,000
	3	Laptop (Training Unit)	Laptop New	$1,900	$5,700	3	$1,900	$5,700
	33	Jail71, 48, 69, 67,28, 51, 52, 68, 19, 45, 1, 2, 13, 72, 10, 81, 65, 60, 66, 63, 53, 31, 55, 36, 39, 12, 61, 11, 64, 62, 70, 32, Mugshot	PC w/2 Monitors	$1,650	$54,450	33	$1,650	$54,450
Medical Wing	10	New PC	PC w/2 Monitors	$1,650	$16,500	7	$1,650	$11,550
	6	Copiers	B/W Copier	$4,000	$24,000	6	$4,000	$24,000
	3	Laptops	Laptop New	$1,900	$5,700	2	$1,900	$3,800
	2	Telehealth carts or tablets	Laptop w/ docking	$2,300	$4,600	2	$2,300	$4,600
	2	Portable Projectors		$1,000	$2,000	2	$1,000	$2,000
					$0			$0

Departmental Requests

Department	Qt.	Item	phone / GIS Lookup Value	Unit Cost	Total	IS Recommendation Qt.	IS Recommendation Unit Cost	IS Recommendation
					$125,150			$116,650
								$0.00
1020253	Animal Care & Control							
	2	Tablets (Shelter Techs w/ Citrix	Surface Pro	$1,500	$3,000	2	$1,500	$3,000
	1	Copier/Scanner (Kevin/Ashleigh's office}	Color Printer	$4,700	$4,700	1	$4,700	$4,700
	8	Camera upgrades (Intake and AC officers)		$150	$1,200	8	$150	$1,200
	1	Laptop (Field Supervisor)	Laptop upgrade	$1,900	$1,900	1	$1,900	$1,900
	1	PC for Volunteer Coordinator (Maria's office)	PC New	$1,450	$1,450	1	$1,450	$1,450
	1	Mobile adoption setup Laptop	Laptop New	$1,900	$1,900	1	$1,900	$1,900
	1	Mobile adoption setup Mobil Printer	Portable Printer	$300	$300	1	$300	$300
	1	Mobile adoption setup (hotspot)	Hot spot Normal	$30	$30	1	$30	$30
	1	Mobile adoption setup(Power converter)		$200	$200	1	$200	$200
	1	Mobile adoption setup (mobile Scanner	Document Scanner	$550	$550	1	$550	$550
	7	ACLap2, 8, 9, 11, 14, 16, 17	Laptop upgrade	$1,900	$13,300	7	$1,900	$13,300
	11	AC5, 14, 3, 13, 4, 11, 16, 9, 15, 12,10, ACMedia	PC w/2 Monitors	$1,650	$18,150	11	$1,650	$18,150
	2	New Laptop mobil	Laptop New	$1,900	$3,800	2	$1,900	$3,800
	2	Mobil Printer	Portable Printer	$300	$600	2	$300	$600
	2	Mobil Scanner	Document Scanner	$250	$500	2	$250	$500
					$0			$0
					$51,580			$51,580
								$0.00
1040152	Vehicle Maintenance							
					$0			$0
					$0			$0

Departmental Requests

phone GIS

Department	Qt.	Item	Lookup Value	Unit Cost	Total	IS Recommendation Qt.	IS Recommendation Unit Cost	IS Recommendation
					$0			$0
					$0			$0
					0			$0
								$0
					$1,640,420			
Fund 10 Totals					$1,640,420			$1,562,720
1510325 Health - Senior Services								
	5	HealthLap20,21 plus 3 new laptops hp 360		$1,715	$8,575	5	$1,715	$8,575
	3	Samsung Galaxy 8" tablets, Android 7.1 for expansion of pilot program with UTA.		$250	$750	3	$250	$750
	3	Replacement PCs: Health 45, 46, and 70. Dual monitors.		$680	$2,040	3	$680	$2,040
	3	Replacement PCs Health 63, 64, 68		$485	$1,455	3	$485	$1,455
	6	Speakers for 6 replacement PCs.		$30	$180	6	$30	$180
	4	Plantronics CS540 Phone Headsets (Sonia, Emily, JaNae, Chase)		$230	$920	4	$230	$920
	1	ADA compliant headset (Patsy)		$1,000	$1,000	1	$1,000	$1,000
	3	Smart label printers. (Emily, Sonia, RSVP)		$115	$345	3	$115	$345
	2	Logitech conference camera (NDSAC and SDSAC)		$275	$550	2	$275	$550
	4	Mifi at $50/month each for pilot program with UTA. (One is to check out and 3 for the program.)		$600	$2,400	4	$600	$2,400
	1	Canva - Per month or Pro Account		$600	$600	1	$600	$600
	1	MailChimp CStandard		$600	$600	1	$600	$600
	1	MainChimp Essentials		$360	$360	1	$360	$360
	3	Free software - One per Center		$1	$3	3	$1	$3
					$0			$0

Departmental Requests

phone GIS

Department	Qt.	Item	Lookup Value	Unit Cost	Total	IS Recommendation Qt.	IS Recommendation Unit Cost	IS Recommendation
					$19,778			$19,778
								$0.00
1530311		Health - Admin						
	1	Additional data security software			$0	1		$0
	1	COA/CMA/Transportation portal/ride p			$0	1		$0
	1	Compliant with HIPAA Security rules			$0	1		$0
	1	Virtual Meeting Subscriptions (google meet or Zoom)			$0	1		$0
	1	PHP CDEPI New for new epidemiologist		$3,952	$3,952	1	$3,952	$3,952
	1	PHP Performance Management Software - new-Aimee. PM/QI		$4,200	$4,200	1	$4,200	$4,200
	1	Possible change of hardware and software as Health looks to replace Decade			$0	1		$0
	1	AD Adobe Pro - New - Kaylee Crossley		$180	$180	1	$180	$180
	1	ED and AD Canva Pro		$600	$600	1	$600	$600
	1	Firewall for additional internet		$2,500	$2,500	1	$2,500	$2,500
	1	HealthLap59	Laptop upgrade	$1,900	$1,900	1	$1,900	$1,900
	1	HealthSur31	Surface Pro	$1,500	$1,500	1	$1,500	$1,500
	15	Health2, 3, 6, 8, 9, 37, 42, 45, 46, 57, 63, 64, 68, 70, 121	PC w/2 Monitors	$1,650	$24,750	15	$1,650	$24,750
	13	PC Replacements HEALTH 16, 48, 100, 25, 26, 4, 91, 99, 14, 15, 20, 39, 97.		$1,560	$20,280	13	$1,560	$20,280
	5	PCs replacements with dual monitors. Health 2, 8, 3, 6, 9.		$1,760	$8,800	5	$1,760	$8,800
	1	Docking for Health 42.		$250	$250	1	$250	$250
	1	Monitor for dual request. (Vital Records)		$190	$190	1	$190	$190

Departmental Requests

Department	Qt.	Item	phone / GIS Lookup Value	Unit Cost	Total	IS Recommendation Qt.	IS Recommendation Unit Cost	IS Recommendation
	1	Mac Laptop Set for PIO		$2,900	$2,900	1	$2,900	$2,900
	5	Laptop replacements.		$1,715	$8,575	5	$1,715	$8,575
	14	Speakers to go with pc replacements.		$30	$420	14	$30	$420
					$0			$0
					$91,749			$80,997
								$0.00
1530318	Health - W.I.C.							
	1	PC Replacement Health 57 wic records room		$1,560	$1,560	1	$1,560	$1,560
	2	Health 139, 145 Mindy and Michelle		$1,715	$3,430	2	$1,715	$3,430
	1	Speakers for pc replacement		$30	$30	1	$30	$30
					$0			$0
					$5,020			$5,020
								$0.00
1710169	Children's Justice Center							
	1	Laptop with DVD capability	Laptop New	$1,900	$1,900	1	$1,900	$1,900
	2	CJC1, 2	PC w/2 Monitors	$1,650	$3,300	2	$1,650	$3,300
					$0			$0
					$5,200			$5,200
								$0.00
1810170	Tourism							
	2	ACROBAT PRO		$205	$410	2	$205	$410
	1	ADOBE CREATIVE SUITE		$990	$990	1	$990	$990
	2	DESTINATION INTERNATIONAL- ...		$2,050	$4,100	2	$2,050	$4,100
	1	VISITOR DATA/ SPENDING HABITS		$12,000	$12,000	1	$12,000	$12,000
	1	Adobe Illustrator access		$400	$400	1	$400	$400
	1	Tandem Vault		$1,188	$1,188	1	$1,188	$1,188
					$0			$0
					$19,088			$19,088
								$0.00

Departmental Requests

Department	Qt.	Item	phone / GIS Lookup Value	Unit Cost	Total	IS Recommendation Qt.	IS Recommendation Unit Cost	IS Recommendation
1810172		Events Center						
	1	Improve Internet access for Events Inside Legacy Center			$0	1		$0
	1	More camera coverage in Legacy and on Multipurpose fields			$0	1		$0
					$0			$0
					$0			$0
								$0.00
1920219		911 Emergency						
	1	Improvements with Spillman,Quick Route		$27,835	$27,835	1	$27,835	$27,835
	1	Criticall,		$2,700	$2,700	1	$2,700	$2,700
	2	Disp10, Disp9	PC w/2 Monitors	$1,650	$3,300	2	$1,650	$3,300
	12	First two software (100) Users		$300	$3,600	12	$300	$3,600
	7	Motorola Radio PCs	PC Upgrade	$1,450	$10,150	7	$1,450	$10,150
	2	ProQA Licences (Additional)		$4,000	$8,000	2	$4,000	$8,000
	2	Priority Dispatch service and support		$1,200	$2,400	2	$1,200	$2,400
	1	Nice Inform upgrade		$38,774	$38,774	1	$38,774	$38,774
					$96,759			$96,759
								$0.00
2310580		Library						
	30	PC replacements		$1,600	$48,000	30	$1,600	$48,000
	2	Laptop Replacements	Laptop upgrade	$1,900	$3,800	2	$1,900	$3,800
	3	B/W printer upgrades		$900	$2,700	3	$900	$2,700
	6	Epson Thermal receipt printer upgrade		$350	$2,100	6	$350	$2,100
	1	Zebra Thermal Transfer label printer		$450	$450	1	$450	$450
	1	Touch Screen Monitor replacement		$650	$650	1	$650	$650
	1	Barcode Scanners		$200	$200	1	$200	$200
	1	Portable Projector & related equipment for Programming /Outreach		$5,000	$5,000	1	$5,000	$5,000
	1	Contingency		$2,500	$2,500	1	$2,500	$2,500

Departmental Requests

Department	Qt.	Item	phone / GIS Lookup Value	Unit Cost	Total	IS Recommendation Qt.	IS Recommendation Unit Cost	IS Recommendation
	1	Pubic Copy Machine upgrade		$4,000	$4,000	1	$4,000	$4,000
	1	Misc Software		$3,500	$3,500	1	$3,500	$3,500
					$0			$0
					$72,900			$72,900
								$0.00
2440410		Public Works (flood)						
	1	Laptop	Laptop New	$1,900	$1,900	1	$1,900	$1,900
					$0			$0
					$6,146			$1,900
								$0.00
4210244-600704		Courthouse Remodel						
	1	Copy machine (Risk Management)	Color Copier	$7,000	$7,000	1	$7,000	$7,000
		Copy/Fax machine			$0			$0
					$0			$0
					$7,000			$7,000
								$0.00
5170661		Davis Park Golf						
		Internet over mifi/cellular as backup			$0			$0
	1	Golf3	PC Upgrade	$1,450	$1,450	1	$1,450	$1,450
					$0			$0
					$0			$0
					$1,450			$1,450
								$0.00
5170662		Valley View Golf						
	1	New Projector in Banquet room		$3,500	$3,500	1	$3,500	$3,500
					$0			$0
					$3,500			$3,500
6110840		Risk Management						
	1	Label Printer (risk)	Label Printer	$115	$115	1	$115	$115
					$0			$0

Departmental Requests

phone GIS

Department	Qt.	Item	Lookup Value	Unit Cost	Total	IS Recommendation Qt.	IS Recommendation Unit Cost	IS Recommendation
					$115			$115
								$0.00
6210820	Telephone							
					$0			$0
					$0			$0
					$0			$0
								$0.00
6210825	Security Services							
	24	IP Cameras		$600	$14,400	24	$600	$14,400
	2	NVR's		$4,000	$8,000	2	$4,000	$8,000
	3	POE Switches		$3,500	$10,500	3	$3,500	$10,500
	2	NVR Upgrades		$10,000	$20,000	2	$10,000	$20,000
	6	Avigilon 4 Channel Licenses		$1,100	$6,600	6	$1,100	$6,600
	5	Prox Card Readers		$1,500	$7,500	5	$1,500	$7,500
					$0			$0
					$67,000			$67,000
								$0.00
6310861	Facilities Management							
		PC rotations			$0			$0
	4	FacSur9, FacSur8, FacSur12, FacSur11	Laptop upgrade	$1,900	$7,600	4	$1,900	$7,600
					$0			$0
					$7,600			$7,600
								$0.00
6310862	Buildings & Grounds West							
	1	Better WIFI access on Facilities Roofs			$0	1		$0
		Remote HVAC Client access (VPN for Johnson Controls and Utah Controls						
	1	SOftware			$0	1		$0

Departmental Requests

phone GIS

Department	Qt.	Item	Lookup Value	Unit Cost	Total	IS Recommendation Qt.	IS Recommendation Unit Cost	IS Recommendation
					$0			$0
					$0			$0
								$0.00
	Non-Fund 10 Total				$403,305			$388,307
	GRAND TOTAL				**$2,043,725**			**$1,951,027**