Clearfield City Parks and Recreation Commission Minutes
August 19, 2020

PRESIDING:	Thomas Mayer	Vice-Chair
PRESENT:	Robert Bercher	Commissioner
	Kristi Bush	Commissioner
	Paul Taylor	Commissioner
PRESENT VIA ZOOM MEETING:	Alyssa Belford	Alternate Commissioner
	Andrea Bush	Commissioner
	Jim Cordeiro	Commissioner
	Connie Dooley	Commissioner
ABSENT:	Nathan Wimmer	Chair
	Vern Phipps	Council Liaison
STAFF PRESENT:	Eric Howes	Community Services Director
	Curtis Dickson	Community Services Deputy Director
	Sheila Olsen	Secretary

Call to Order
- Vice-Chair Mayer called the meeting to order at 7:01 p.m.

Approval of minutes
- Commissioner K. Bush moved to approve the minutes from the June 17, 2020, meeting, as written, seconded by Commissioner Cordeiro. The motion carried upon the following vote: Voting AYE – Commissioners Belford, Bercher, A. Bush, K. Bush, Cordeiro, Dooley, and Taylor. Voting NO – None.

Open Comment Period
- No public present.

Staff Reports
- No staff present.
- Director Howes reported Jackie Christensen will attend the September commission meeting which will be held at the pickleball courts.

Park Watch Reports
- Commissioner Dooley asked if the tables at Fox Hollow Park were going to be cabled together as they are being moved around. Director Howes will have the Parks Manager take care of this.
- Commissioner K. Bush stated the turf at Steed Park is very swampy, and the mower tires are leaving deep tread marks. Director Howes responded that staff will be provided more training. She also asked that the branches be trimmed on the tree in the parking lot near the garbage cans so vehicles could park.

DRAFT

Yard of the Year

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- Director Howes asked for feedback on the yard of the year program.
  - Commissioner A. Bush stated she likes both the paper and digital options for submitting scores.
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  - Commissioner K. Bush said the weekly nominees she spoke to were thrilled to have been nominated and received recognition.
  - Commissioner Taylor commented the door hangers were a good idea and others agreed.
  - Consensus was the program is going well as long as each Commissioner makes it a priority to do their part.

Halloween Decorating Contest

- Vice-Chair Mayer suggested the program be managed the same as the holiday decorating program then asked for other ideas from Commissioners.
- Commissioners discussed different options of conducting the program including accepting nominations or driving around neighborhoods and how the judging process should work.
- Deputy Director Dickson explained that nominations for other programs, such as July 4 parade and Easter, were submitted via social media, email, and phone.
- Commissioner Taylor moved to approve implementing a Halloween Decorating Contest using the same processes as the Holiday Decorating Contest seconded by Commissioner Bercher. The motion carried upon the following vote: Voting AYE – Commissioners Belford, Bercher, A. Bush, K. Bush, Cordeiro, Dooley, and Taylor. Voting NO – None.
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  2. Field use fees for soccer were increased effective with the fall soccer season.
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- Three goals need to be planned for and accomplished for every service/program/activity we provide. If the program only accomplishes two goals, it should be re-evaluated. If the program only accomplishes one goal, it should probably be eliminated and replaced.
  1. RISE UP. This acronym stands for Respect, Inclusion, Skill building, Excellence, Unity and Professionalism, and Clearfield's policy priorities.

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3. Cost recovery. The goal is to generate enough revenue to cover the direct costs associated with the program.

- Some other considerations before eliminating a program are whether there are other options for participants and whether the program reaches an underserved population.
- Program spreadsheets provided to Commissioners were explained. The spreadsheets include participation numbers, revenue, direct costs, and cost recovery. A formula based on these numbers then calculates proposed fees. Programs were highlighted reflecting status based on meeting the goals outlined earlier: green = continue, blue = modify, red = eliminate, and yellow = new program proposal.
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Council Liaison Minute

- Council Liaison Phipps was absent.

Commissioners' Minute

- None

Deputy Director's Report

- Curtis Dickson, Community Services Deputy Director
  - July 4 COVID celebration had a good turnout – virtual band concert, movie in the parking lot, City Council parade 41 miles through the city (four and one-half hours) with a great neighborhood turnout, virtual choir performance, and fireworks in the entire valley.
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  - Boonanza, planned for October 24, will be very different this year. Options being considered are a drive through spook alley, "You've Been Booed" drive through similar to the Easter event, and parking lot movie.
  - A consultant will be evaluating the aquatic center facility and the programming to make recommendations on keeping the center more viable into the future and to modify programming to make the center more of a family center.
  - Parks, open space and cemetery maintenance is in catch-up mode due to the lack of seasonal employees; there are typically 13 employees at this time of year, but currently there are only five employees. We are continuously recruiting, but have not been successful in getting applicants. As a result, other tasks have been delayed, for example, installation of playground equipment at Hoggan's. The Parks department has many projects to get started, but they are way behind.
  - Staff are trying to be flexible with all the changes related to COVID which change regularly.
  - Expressed appreciation for Commission's efforts with yard of the year and for their support of staff.

Adjourn

- Commissioner Bercher moved to adjourn, seconded by Commissioner K. Bush. The motion carried upon the following vote: Voting AYE – Commissioners Belford, Bercher, A. Bush, K. Bush, Cordeiro, Dooley, and Taylor. Voting NO – None. The meeting was adjourned at 8:40 p.m.

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Clearfield Parks & Recreation Commission Agenda
Wednesday, October 21, 2020 7:00 p.m.

Clearfield City Hall Multi-Purpose Room
55 South State Street, Clearfield, Utah

State Public Health Order 2020-17 dated October 14, 2020 declares a statewide public health emergency; therefore, the public's participation in the Parks & Recreation Commission meeting will only be available through the Zoom meeting link below because attendance may present a substantial risk to the health and safety of others. No other physical meeting location will be available for the general public. The public is invited to monitor or listen to the open portions of the meeting electronically by following the instructions below.

Join Zoom Meeting
https://us02web.zoom.us/j/82020432642
Meeting ID: 820 2043 2642
Dial by your location
1 (253) 215 8782
1 (346) 248 7799

CALL TO ORDER: Nathan Wimmer
APPROVAL OF MINUTES: August 19, 2020

1. Open Comment Period
   The Open Comment Period provides an opportunity for the Public to address the Commission regarding concerns or ideas on any topic. Participants are to state their names for the record.

2. Staff Reports
   Community Services Department Managers have an opportunity to provide the Commission with an update on initiatives within the division.

3. Park Watch Reports
   Commissioners have an opportunity to report back on issues and concerns that they have identified during their visits to their assigned areas during the month.

4. Holiday Yard Decorating Contest
   Discussion on holiday yard decorating contest.

5. PARAT Tax Discussion
   The council has approved the construction of a dog park at Barlow Park, supporting a full-time Arts Supervisor, and the renovation of the Arts Center with the PARAT Tax. Staff is working to plan for the remainder of the first 10-year period of PARAT Tax funds and will present several options to the commission for consideration and recommendation to the City Council.

6. Pickleball Court Restroom Funding Discussion
   The FY21 budget (current operating budget) includes funding ($100,000) for restroom renovation for existing restrooms at Steed, Island View, and Kiwanis parks and $90,000 for a new restroom at Central Park. While those projects are important for the future of our parks system, the construction of the pickleball courts at Steed Park has created a critical need to prioritize a restroom at that location ahead of these other projects. Staff is recommending that this available funding be re-appropriated to fund a large restroom at Steed Park and to request funding for the original projects in the next budget cycle and requesting that the commission consider the issue and make a recommendation to the council.

COMMUNICATION ITEMS:
Council Liaison Minute
Commissioners' Minute
Deputy Director's Report
Director's Report

Dated this 15th day of October, 2020.

/s/Sheila Olsen, Secretary

Meetings of the Parks & Recreation Commission of Clearfield City may be conducted via electronic means pursuant to Utah Code Ann. § 52-4-207 as amended. In such circumstances, contact will be established and maintained via electronic means and the meetings will be conducted pursuant to the Electronic Meetings Policy established in City Code § 1-6-4H for electronic meetings.

Holiday Decorating Contest

- All Clearfield residents are eligible to participate in the contest.
- Nominations will be accepted November 23 through December 6.
- Nominations may be submitted by neighbors, friends, or self via phone call, email, Clearfield City website and social media, or in person.
- Commissioners may nominate via Google Forms.
- If more than 10 nominations are received, commissioners will do preliminary judging December 7 through 14, starting at 5:00 p.m. each night. The top 10 will advance to final judging.
- Commission will meet at City Hall on December 16 at 5:00 p.m. for final judging. After judging, the commission will meet for dinner. Each commission member may invite one guest.
- All judges' scores will be combined and tallied. First place and two runners-up will be given awards in each category.
- Awards will be given in two categories – traditional and electronic.
- First place in each category receives a $100 gift card; two runners-up in each category will each receive a $50 gift card.
- Winners will be notified by December 18.

Clearfield City
we've got it made

Clearfield City
2020 Holiday Yard Decorating Contest
Evaluation Sheet

Please indicate your rating on a scale from 1 to 10
1 = Good 10 = Best

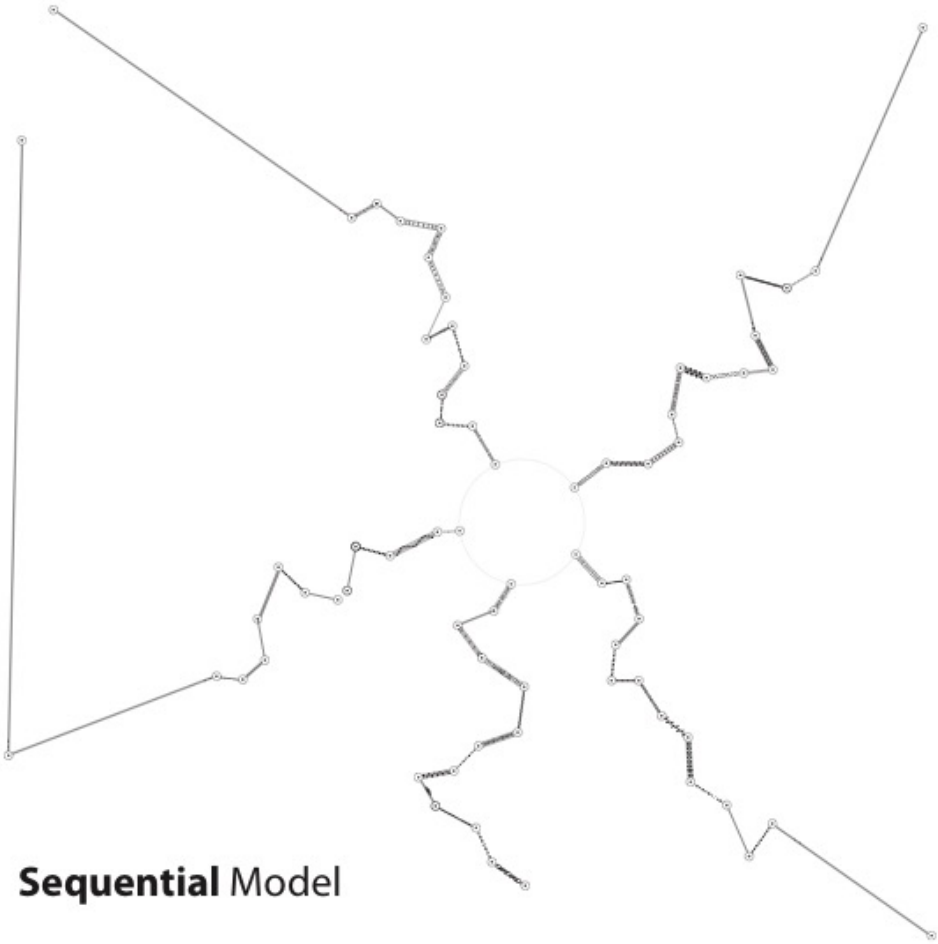
Electronic	Traditional	Address	First Impression	Color	Aesthetic Quality	Neatness	Total

First place winner in each category receives $100 gift card
2 runners-up in each category receive $50 gift card

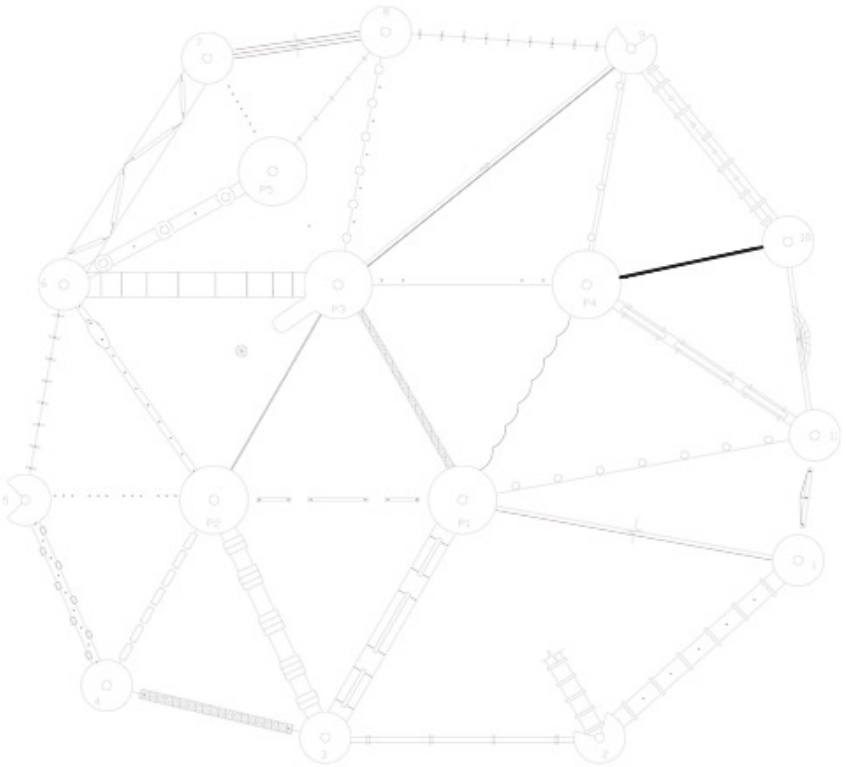


Aerial Adventure Park

aerial designs



Sequential Model



Interconnected Model

SEQUENTIAL OR INTERCONNECTED | COURSE TYPES

On trees



On poles









Entrances and exits












685



Activities





Our location


Clearfield
Google Earth
Image Landsat / Copernicus
1000 ft

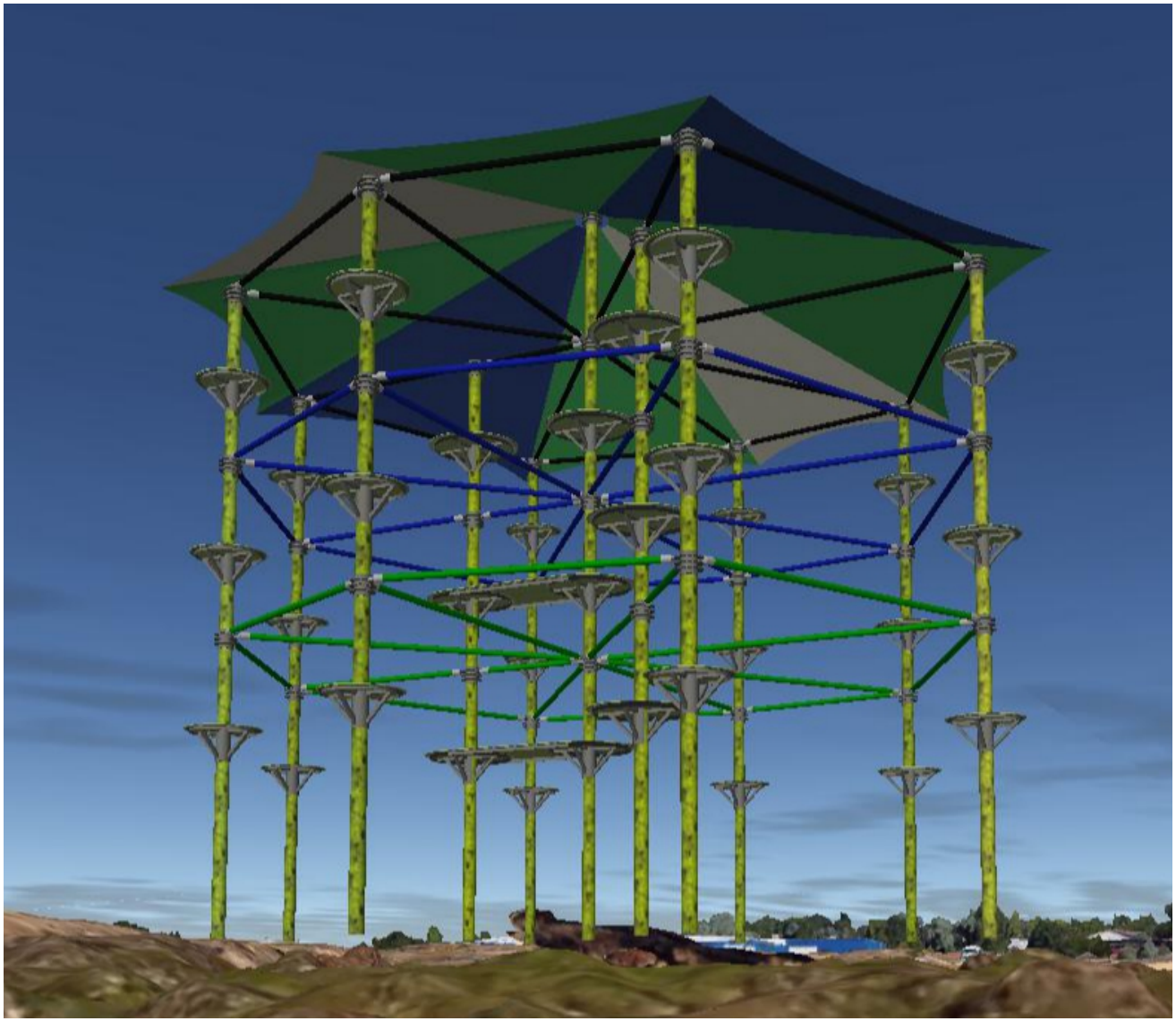

Clearfield
Google Earth
© 2017 Google
N
300 ft

The proposed park

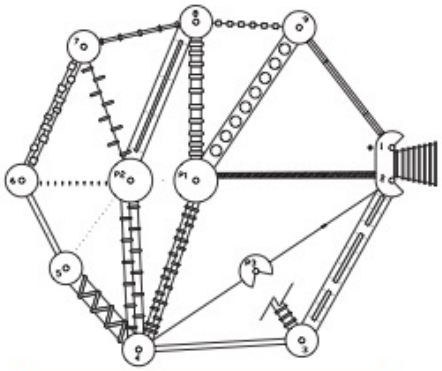

Google Earth
Image Landsat / Copernicus
50 ft
N


Google Earth
Image Landsat / Copernicus
30 ft

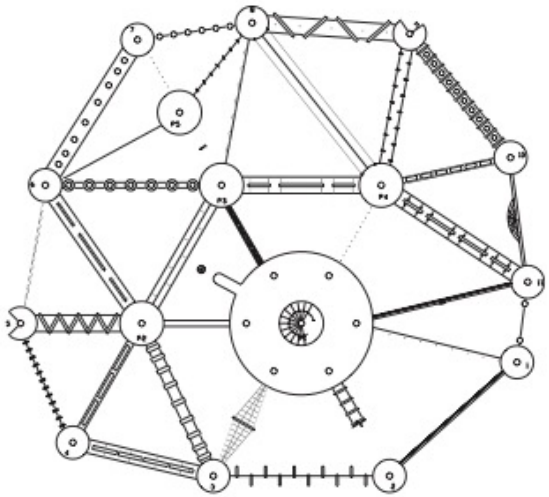

Google Earth
Image Landsat / Copernicus
N
50 ft



Sizing options



Medium (about 65 ft diameter)

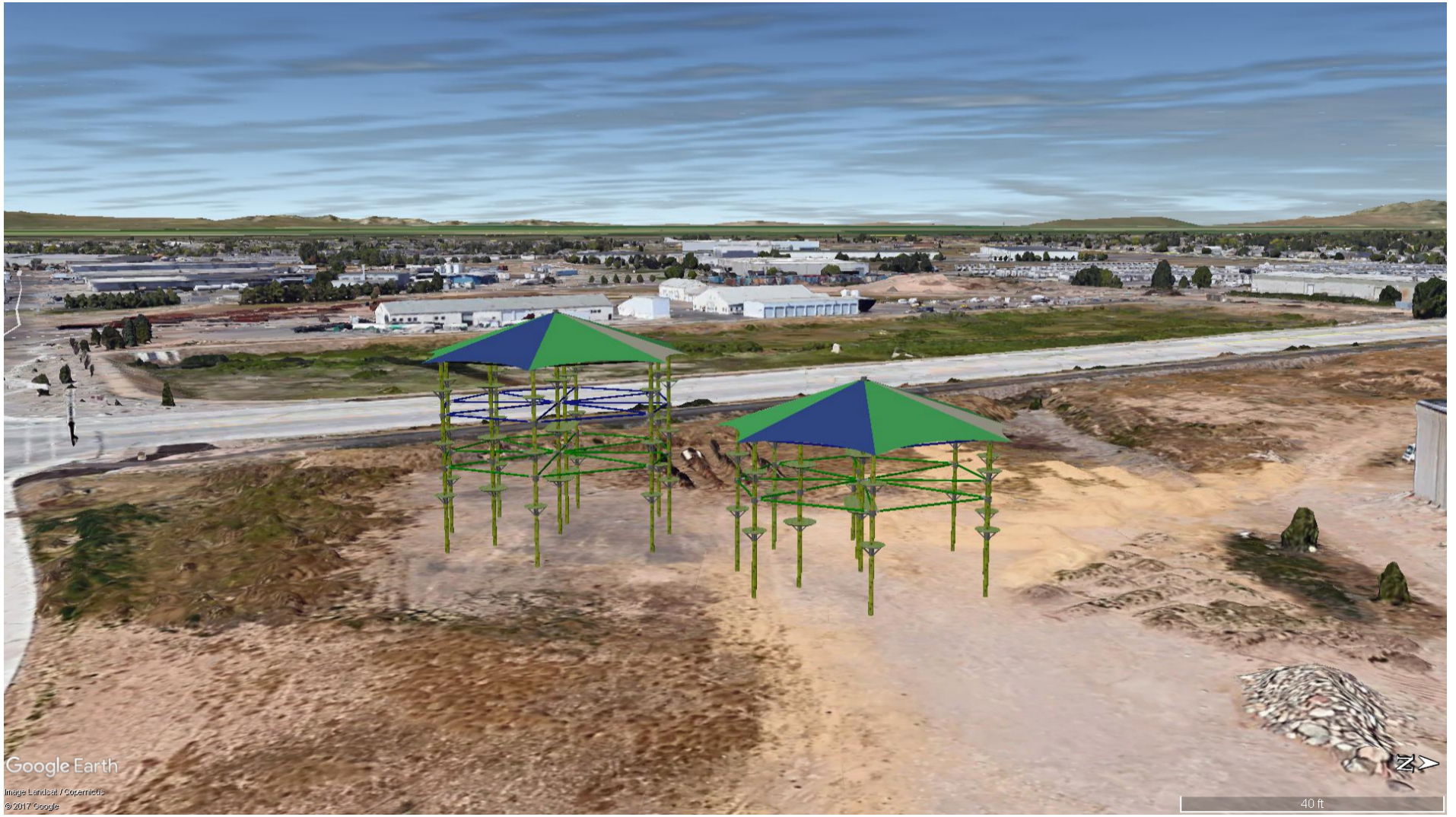


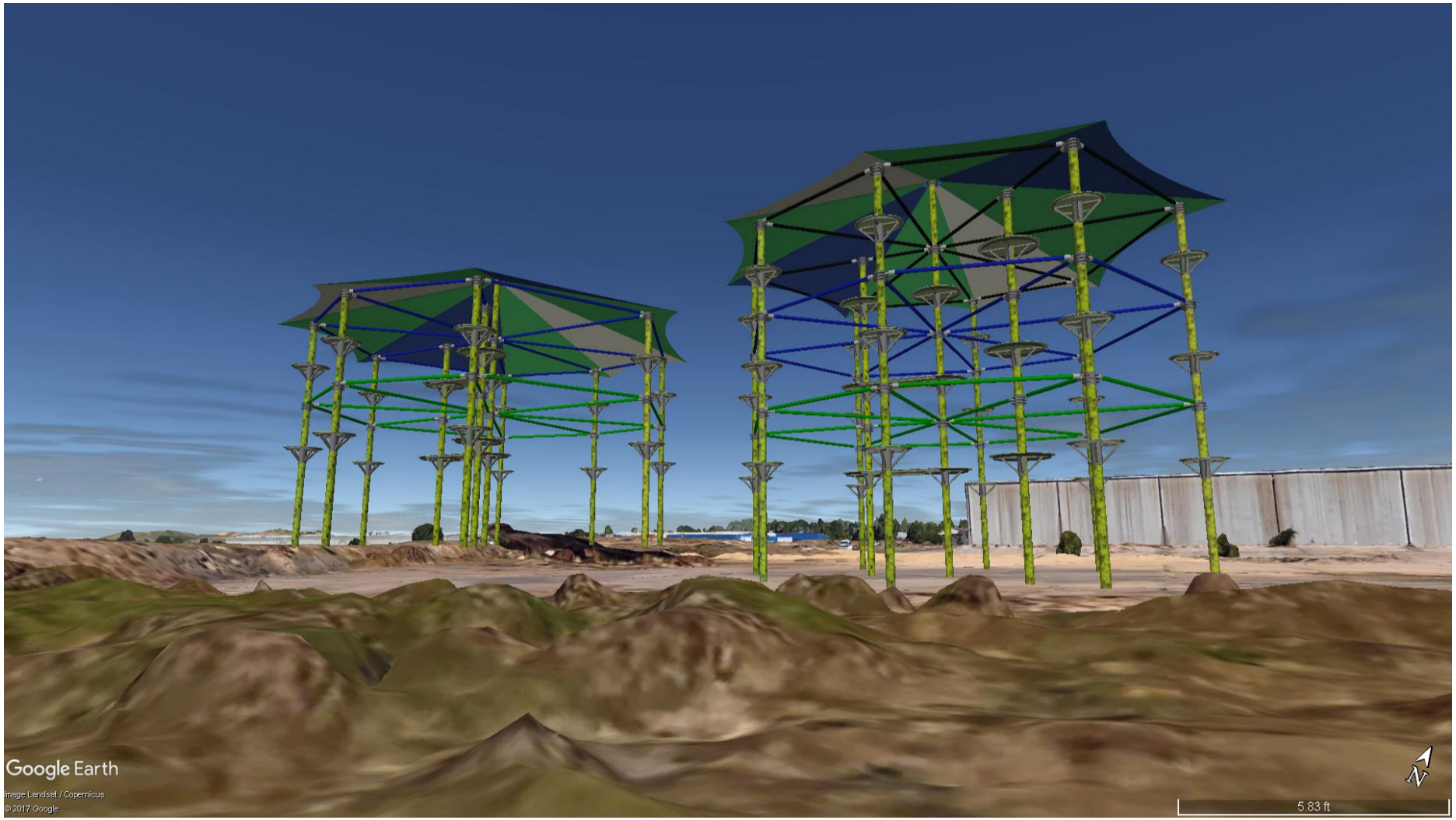
Large (about 90 ft diameter)

	Medium (about 65 ft diameter)		**Large** (about 90 ft diameter)	
	Poles		**Poles**	
	Outside	8	Outside	11
	Inside Connectors	3	Inside Connectors	5
SINGLE DECKER	**Activities**	22	**Activities**	34
	Guests	30 max	**Guests**	50 max
	Guides	2 min	**Guides**	2 min
DOUBLE DECKER	**Activities**	41	**Activities**	67
	Guests	55 max	**Guests**	100 max
	Guides	3 min	**Guides**	3 min
TRIPLE DECKER	**Activities**	60	**Activities**	100
	Guests	80 max	**Guests**	150 max
	Guides	4 min	**Guides**	4 min

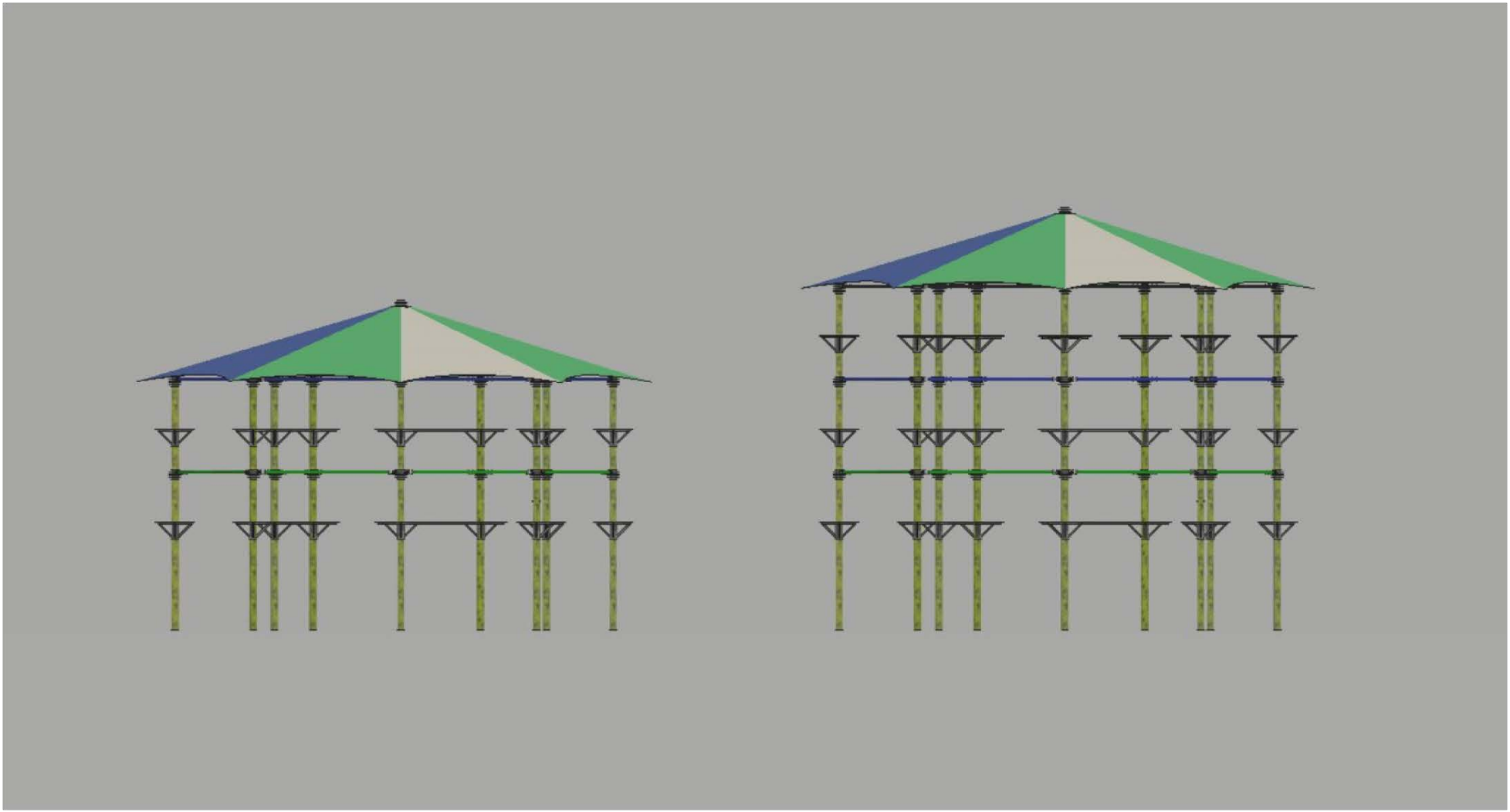
SINGLE DOUBLE OR TRIPLE

RETURN ON INVESTMENT


Google Earth
Image Landsat / Copernicus
© 2017 Google
40 ft


Google Earth
Image Landsat / Copernicus
© 2017 Google
N
5.83 ft

Side by side comparison





- 25 years of industry experience
- Designed dozens of parks in the US
- Millions of satisfied park users
- Impeccable safety track record


N 300 E
E 300 N
S 350 E
S 400 E
S 450 E
N 500 E
Center St
Sycamore Cir
Lynnwood Dr
Locust St
S Maple St
S Linden St
E 200 S
N Heritage Dr
15
6th St
Grant Cir
Lincoln Cir



Clearfield Trail System

Chelmes Farm MTB Trial

- One Direction
- 0.5 Miles
- Rio Grand Trail acts

as the return trail



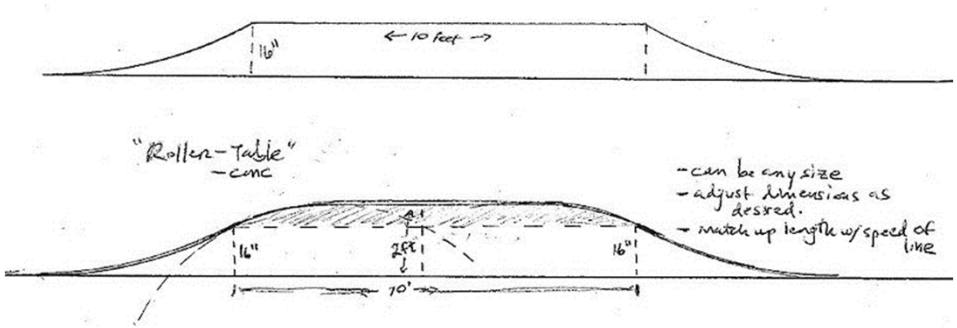
Features



Roller



Berm



Table

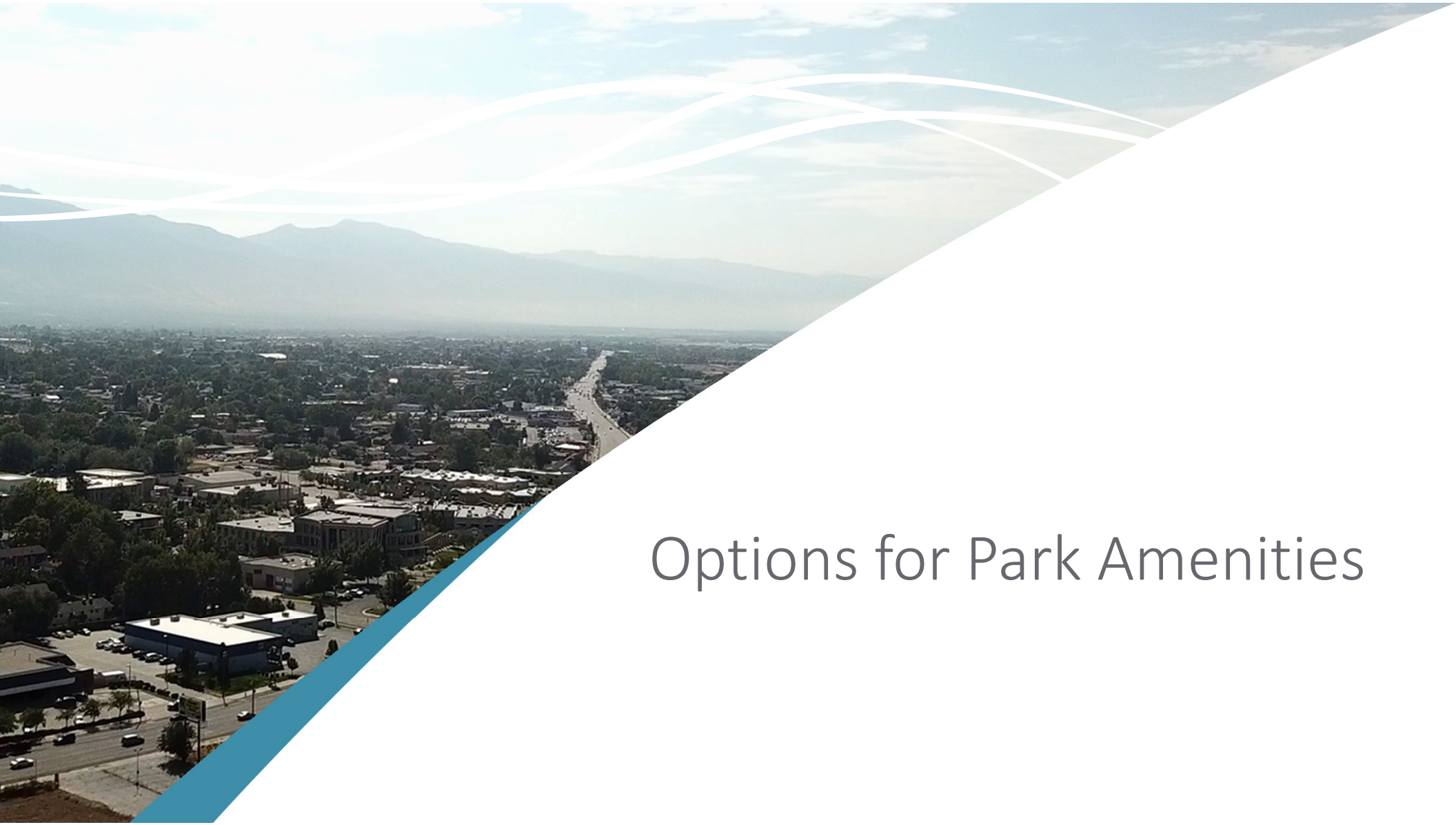


Drop

Cost Estimate

CONSTRUCTION PROBABLE COST					
	ITEM	QUANTITY	UNIT	UNIT PRICE	COST
1	Carsonite Trail Marker - 72"	10	Each	$ 25.00	$ 250.00
2	Carsonite Decals (6 pack)	2	Each	$ 15.00	$ 30.00
12	Mini Excavator & Operator	20	Hours	$ 90.00	$ 1,800.00
13	Design/Const. Mgt	40	hours	$ 29.00	$ 1,160.00
14	Diesel Fuel	10	Gal	$ 3.15	$ 31.50
15	Trail Hand Tools	1	Lump	$ 250.00	$ 250.00
16	Hand Finish Labor	160	Hours	$ 15.00	$ 2,400.00
TOTAL PROBABLE CONSTRUCTION COST					**$ 5,921.50**

* Base on actual cost of Pahvant Trail System



Options for Park Amenities



Tables



- 8’ Punched Steel
- Thermoplastic Coated
- $850-1,150

Benches





- 6’ Steel
- Powder Coated
- $1,000-1,200

Pavilion Styles (Large)



Existing Pavilions (large)

- Add rockwork around columns
- Metal roofing





Existing Pavilions (Small)



Pavilion (small)





Existing Restrooms







Proposed Restrooms



Existing Park Signage



Proposed Park Signage







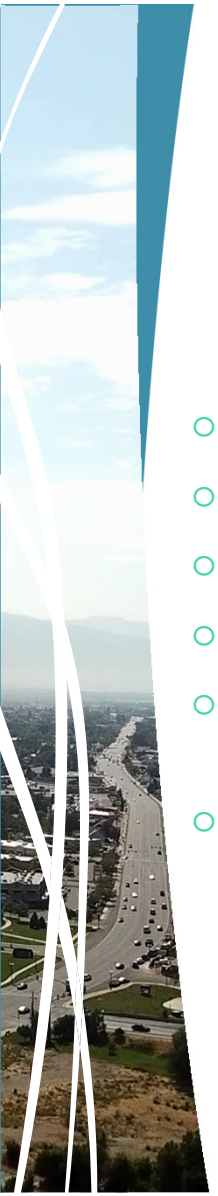
Drinking Fountains



Bike Racks







Summary of Amenities

- Punched Steel Coated Tables
- 6’ Powder Coated Steel Benches
- Concrete Trash Receptacles
- Precast concrete park signage
- Powder coated steel drinking fountains with bottle filler
- Artistic bike racks
- Large pavilions with metal roofing and support columns with rock pillars
- Small pavilions with steel powder coated frames and metal roofing
- Renovate existing with similar materials and appearance where possible
  - metal roofing
  - Skylights to provide natural lighting
  - LED lighting to brighten interior
- Precast concrete restrooms

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  - Boonanza, planned for October 24, will be very different this year. Options being considered are a drive through spook alley, "You've Been Booed" drive through similar to the Easter event, and parking lot movie.
  - A consultant will be evaluating the aquatic center facility and the programming to make recommendations on keeping the center more viable into the future and to modify programming to make the center more of a family center.
  - Parks, open space and cemetery maintenance is in catch-up mode due to the lack of seasonal employees; there are typically 13 employees at this time of year, but currently there are only five employees. We are continuously recruiting, but have not been successful in getting applicants. As a result, other tasks have been delayed, for example, installation of playground equipment at Hoggan's. The Parks department has many projects to get started, but they are way behind.
  - Staff are trying to be flexible with all the changes related to COVID which change regularly.
  - Expressed appreciation for Commission's efforts with yard of the year and for their support of staff.

Adjourn

- Commissioner Bercher moved to adjourn, seconded by Commissioner K. Bush. The motion carried upon the following vote: Voting AYE – Commissioners Belford, Bercher, A. Bush, K. Bush, Cordeiro, Dooley, and Taylor. Voting NO – None. The meeting was adjourned at 8:40 p.m.

DRAFT

Clearfield Parks & Recreation Commission Agenda
Wednesday, October 21, 2020 7:00 p.m.

Clearfield City Hall Multi-Purpose Room
55 South State Street, Clearfield, Utah

CALL TO ORDER: Nathan Wimmer
APPROVAL OF MINUTES: August 19, 2020

1. Open Comment Period
   The Open Comment Period provides an opportunity for the Public to address the Commission regarding concerns or ideas on any topic. Participants are to state their names for the record.

2. Staff Reports
   Community Services Department Managers have an opportunity to provide the Commission with an update on initiatives within the division.

3. Park Watch Reports
   Commissioners have an opportunity to report back on issues and concerns that they have identified during their visits to their assigned areas during the month.

4. Holiday Yard Decorating Contest
   Discussion on holiday yard decorating contest.

5. PARAT Tax Discussion
   The council has approved the construction of a dog park at Barlow Park, supporting a full-time Arts Supervisor, and the renovation of the Arts Center with the PARAT Tax. Staff is working to plan for the remainder of the first 10-year period of PARAT Tax funds and will present several options to the commission for consideration and recommendation to the City Council.

6. Pickleball Court Restroom Funding Discussion
   The FY21 budget (current operating budget) includes funding ($100,000) for restroom renovation for existing restrooms at Steed, Island View, and Kiwanis parks and $90,000 for a new restroom at Central Park. While those projects are important for the future of our parks system, the construction of the pickleball courts at Steed Park has created a critical need to prioritize a restroom at that location ahead of these other projects. Staff is recommending that this available funding be re-appropriated to fund a large restroom at Steed Park and to request funding for the original projects in the next budget cycle and requesting that the commission consider the issue and make a recommendation to the council.

COMMUNICATION ITEMS:
Council Liaison Minute
Commissioners' Minute
Deputy Director's Report
Director's Report

Dated this 15th day of October, 2020.

/s/Sheila Olsen, Secretary

Meetings of the Parks & Recreation Commission of Clearfield City may be conducted via electronic means pursuant to Utah Code Ann. § 52-4-207 as amended. In such circumstances, contact will be established and maintained via electronic means and the meetings will be conducted pursuant to the Electronic Meetings Policy established in City Code § 1-6-4H for electronic meetings.

Holiday Decorating Contest

- All Clearfield residents are eligible to participate in the contest.
- Nominations will be accepted November 23 through December 6.
- Nominations may be submitted by neighbors, friends, or self via phone call, email, Clearfield City website and social media, or in person.
- Commissioners may nominate via Google Forms.
- If more than 10 nominations are received, commissioners will do preliminary judging December 7 through 14, starting at 5:00 p.m. each night. The top 10 will advance to final judging.
- Commission will meet at City Hall on December 16 at 5:00 p.m. for final judging. After judging, the commission will meet for dinner. Each commission member may invite one guest.
- All judges' scores will be combined and tallied. First place and two runners-up will be given awards in each category.
- Awards will be given in two categories – traditional and electronic.
- First place in each category receives a $100 gift card; two runners-up in each category will each receive a $50 gift card.
- Winners will be notified by December 18.

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Clearfield City
2020 Holiday Yard Decorating Contest
Evaluation Sheet

Please indicate your rating on a scale from 1 to 10
1 = Good 10 = Best

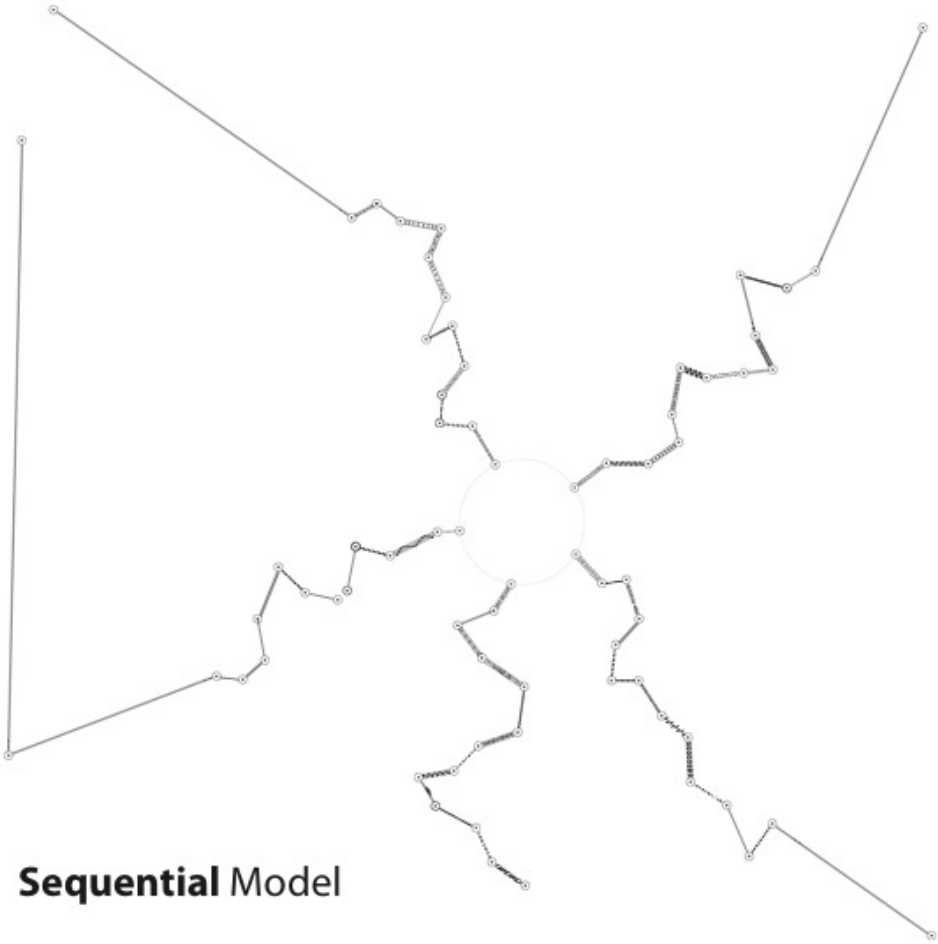
Electronic	Traditional	Address	First Impression	Color	Aesthetic Quality	Neatness	Total

First place winner in each category receives $100 gift card
2 runners-up in each category receive $50 gift card

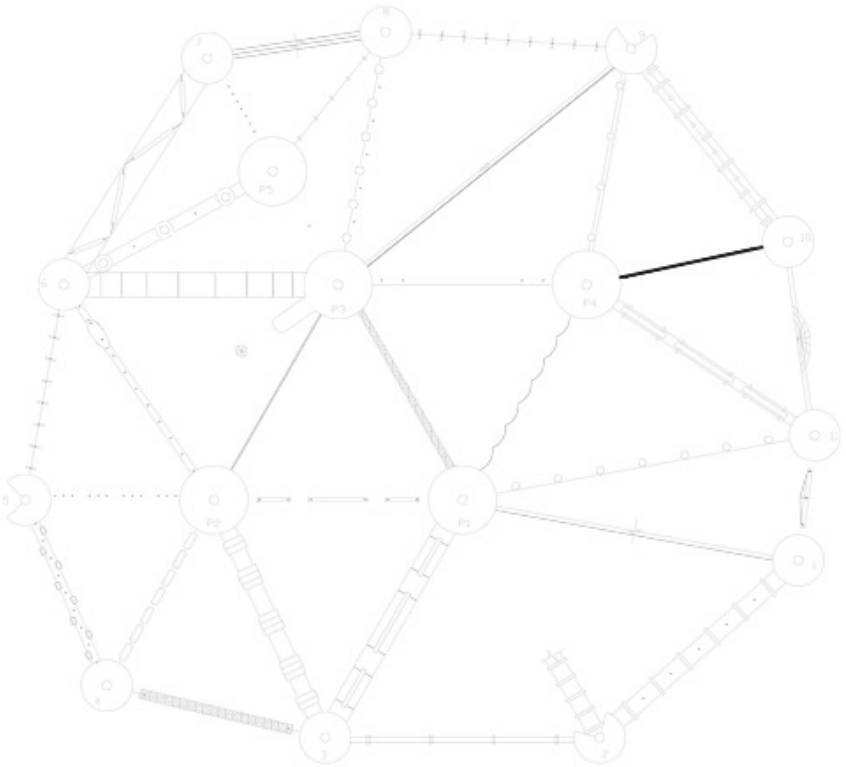


Aerial Adventure Park

aerial designs



Sequential Model



Interconnected Model

SEQUENTIAL OR INTERCONNECTED | COURSE TYPES

On trees



On poles









Entrances and exits












685



Activities





Our location


Clearfield
Google Earth
Image Landsat / Copernicus
1000 ft

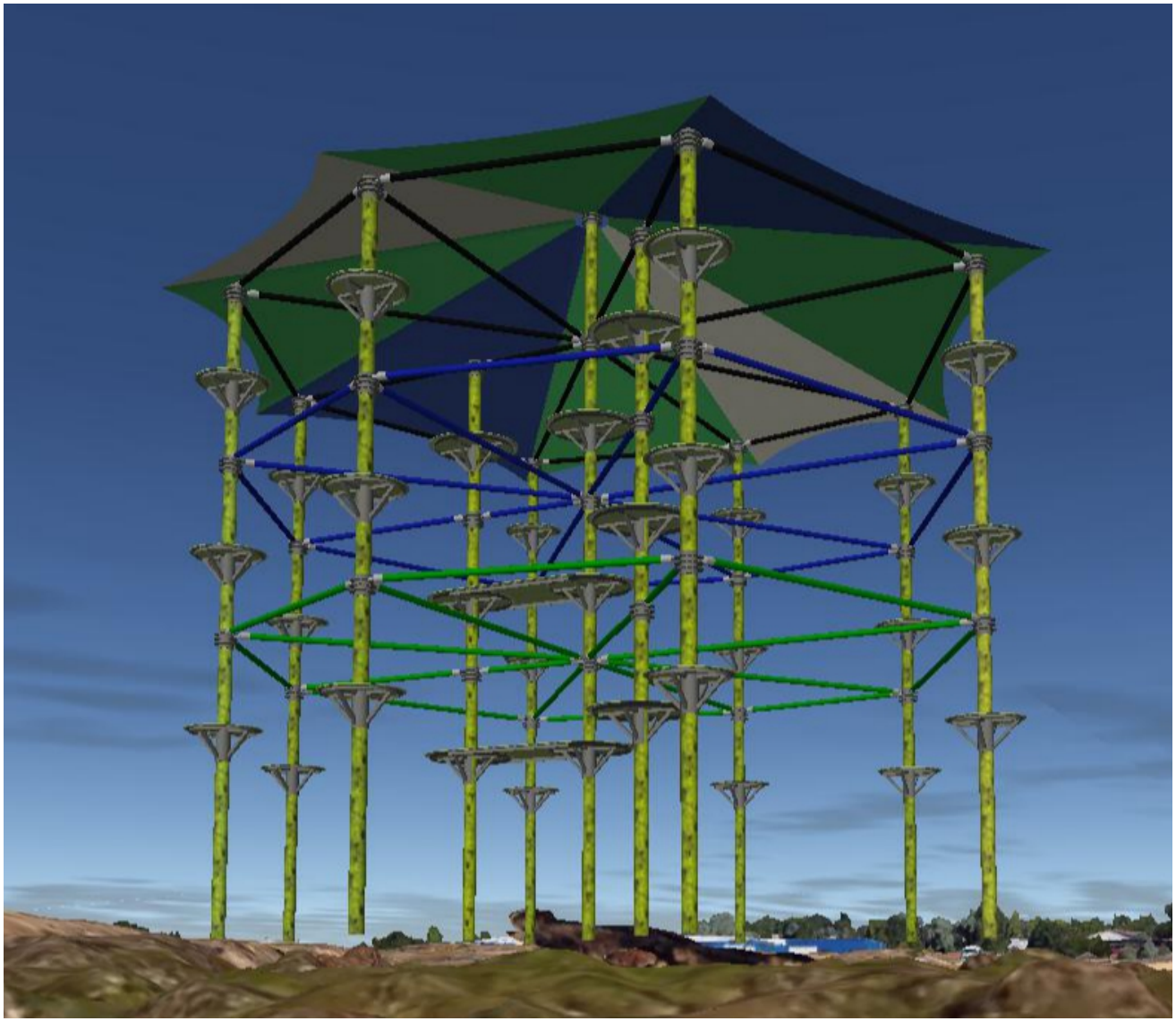

Clearfield
Google Earth
© 2017 Google
N
300 ft

The proposed park

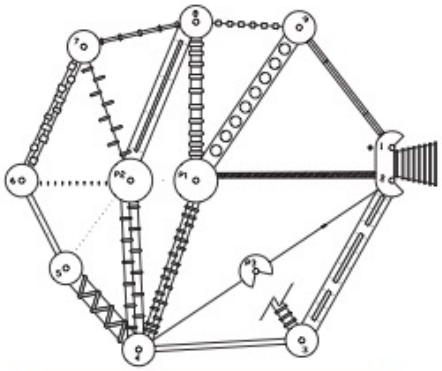

Google Earth
Image Landsat / Copernicus
50 ft
N


Google Earth
Image Landsat / Copernicus
30 ft

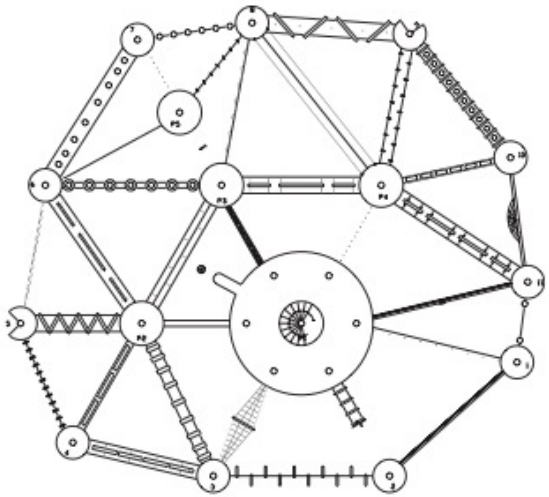

Google Earth
Image Landsat / Copernicus
N
50 ft



Sizing options



Medium (about 65 ft diameter)

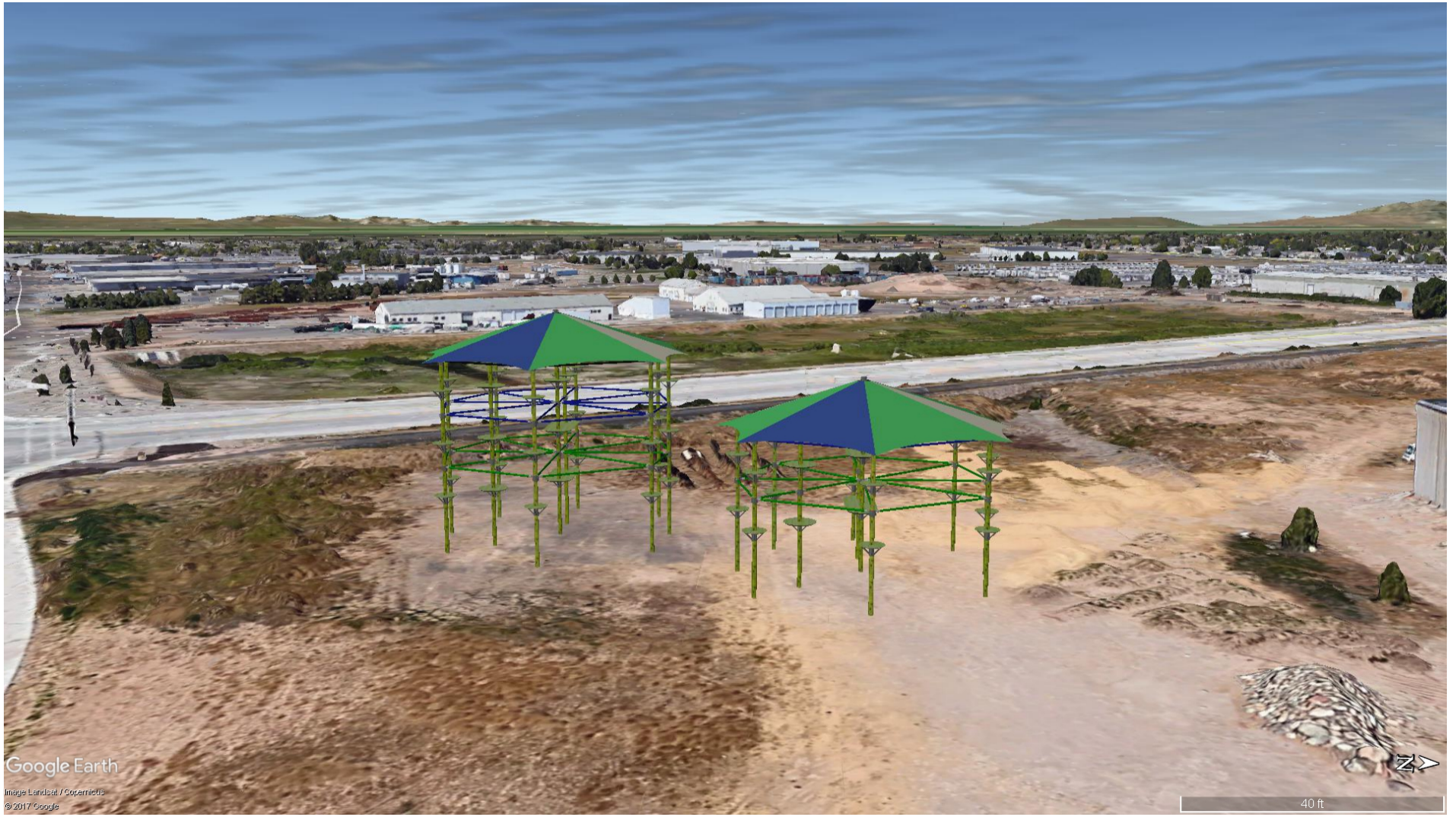


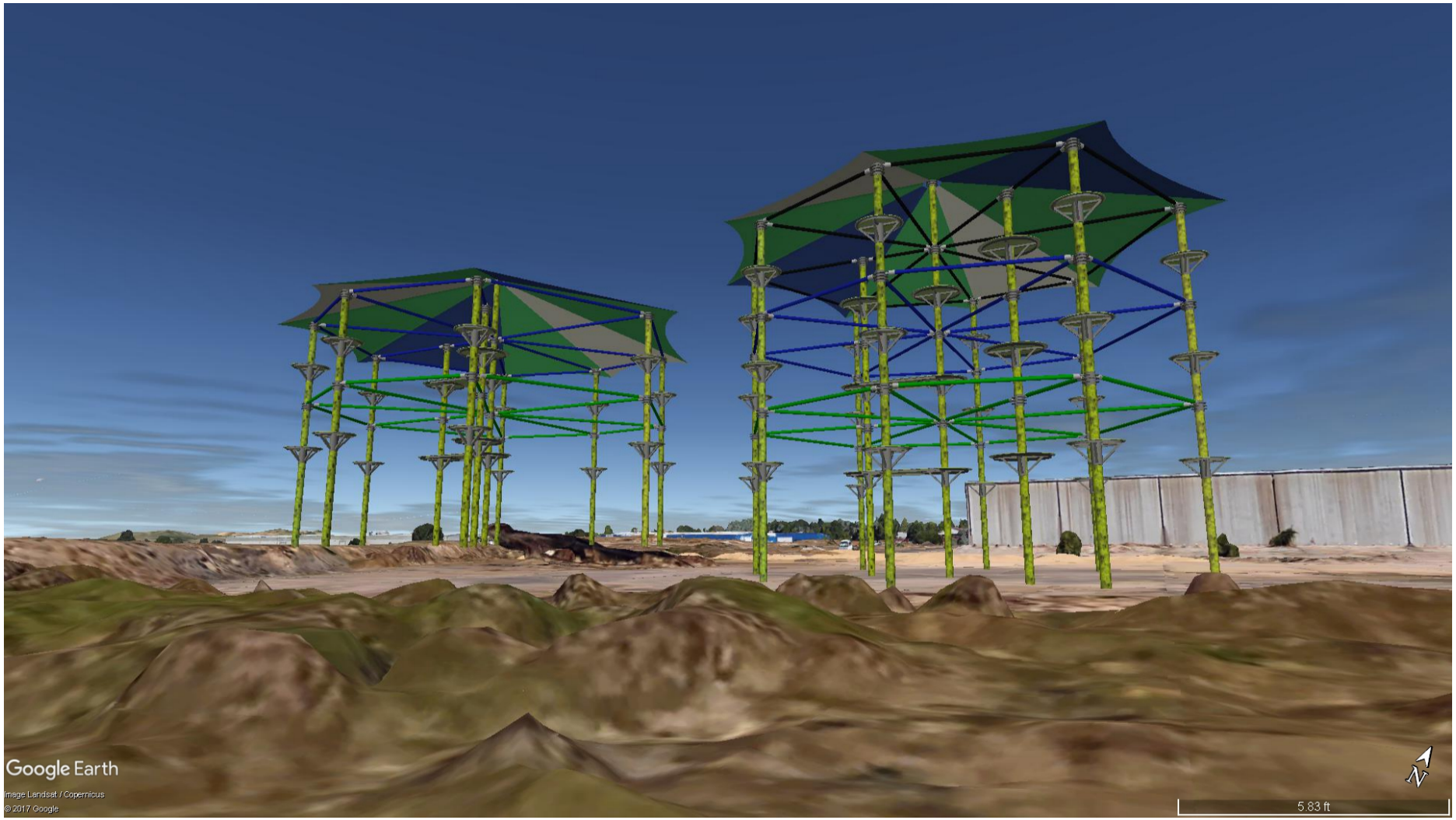
Large (about 90 ft diameter)

	Medium (about 65 ft diameter)		**Large** (about 90 ft diameter)	
	Poles		**Poles**	
	Outside	8	Outside	11
	Inside Connectors	3	Inside Connectors	5
SINGLE DECKER	**Activities**	22	**Activities**	34
	Guests	30 max	**Guests**	50 max
	Guides	2 min	**Guides**	2 min
DOUBLE DECKER	**Activities**	41	**Activities**	67
	Guests	55 max	**Guests**	100 max
	Guides	3 min	**Guides**	3 min
TRIPLE DECKER	**Activities**	60	**Activities**	100
	Guests	80 max	**Guests**	150 max
	Guides	4 min	**Guides**	4 min

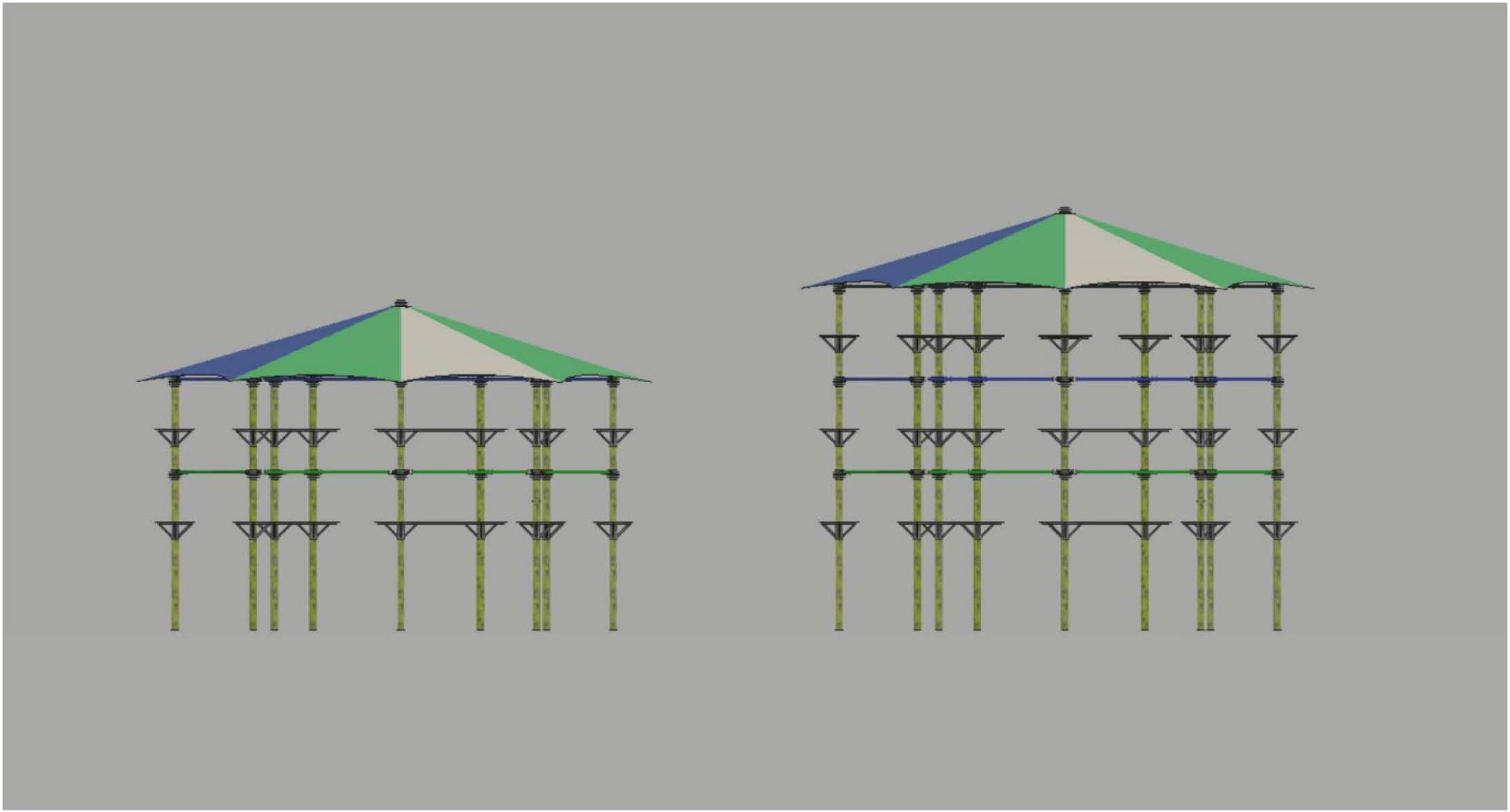
SINGLE DOUBLE OR TRIPLE

RETURN ON INVESTMENT


Google Earth
Image Landsat / Copernicus
© 2017 Google
40 ft


Google Earth
Image Landsat / Copernicus
© 2017 Google
N
5.83 ft

Side by side comparison





- 25 years of industry experience
- Designed dozens of parks in the US
- Millions of satisfied park users
- Impeccable safety track record


N 300 E
E 300 N
S 350 E
S 400 E
S 450 E
N 500 E
Center St
Sycamore Cir
Lynnwood Dr
Locust St
S Maple St
S Linden St
E 200 S
N Heritage Dr
15
6th St
Grant Cir
Lincoln Cir



Clearfield Trail System

Chelmes Farm MTB Trial

- One Direction
- 0.5 Miles
- Rio Grand Trail acts

as the return trail



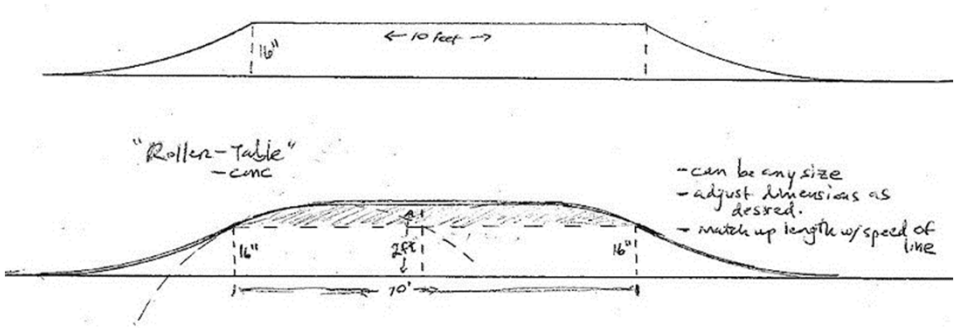
Features



Roller



Berm



Table

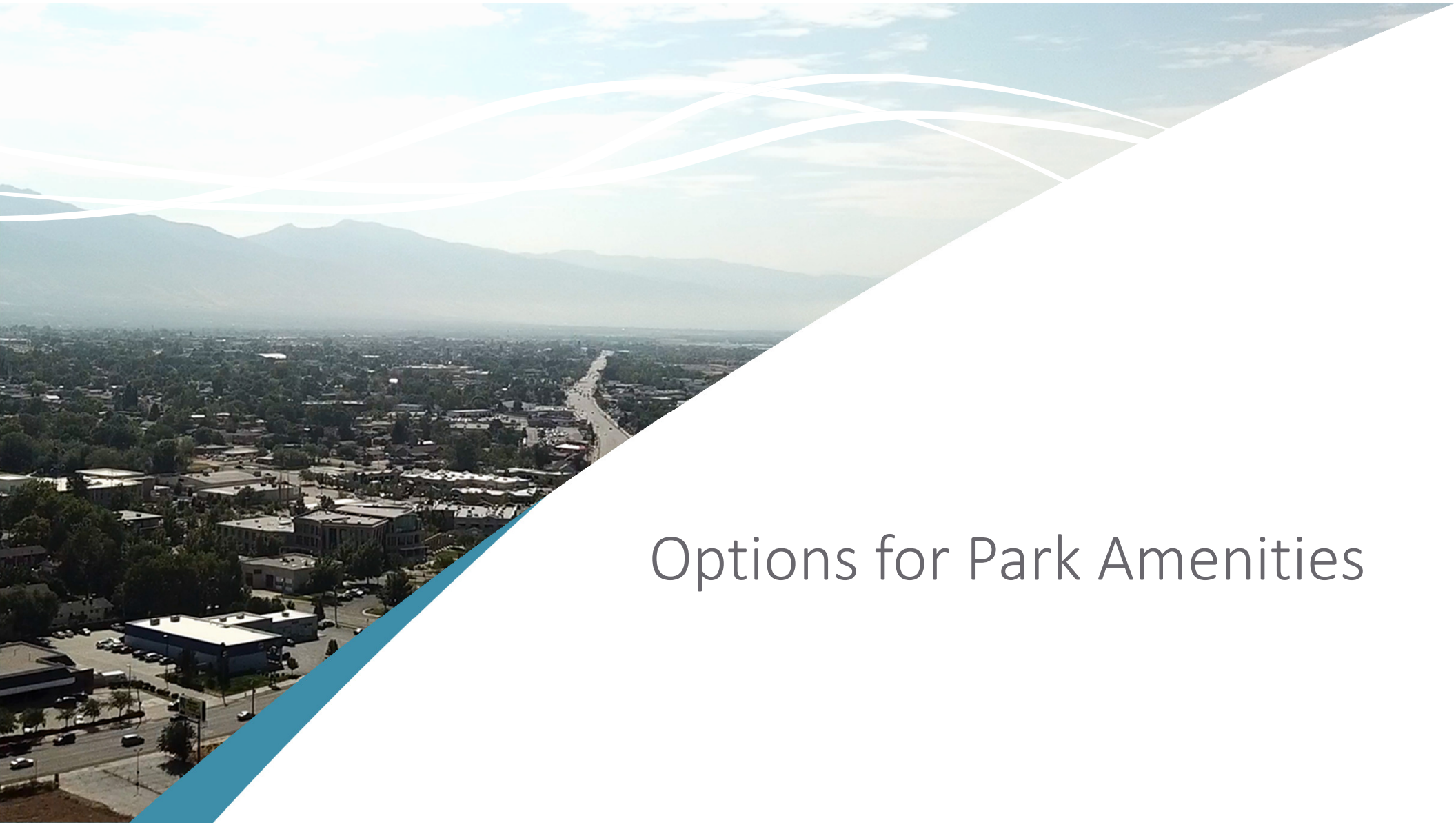


Drop

Cost Estimate

CONSTRUCTION PROBABLE COST					
	ITEM	QUANTITY	UNIT	UNIT PRICE	COST
1	Carsonite Trail Marker - 72"	10	Each	$ 25.00	$ 250.00
2	Carsonite Decals (6 pack)	2	Each	$ 15.00	$ 30.00
12	Mini Excavator & Operator	20	Hours	$ 90.00	$ 1,800.00
13	Design/Const. Mgt	40	hours	$ 29.00	$ 1,160.00
14	Diesel Fuel	10	Gal	$ 3.15	$ 31.50
15	Trail Hand Tools	1	Lump	$ 250.00	$ 250.00
16	Hand Finish Labor	160	Hours	$ 15.00	$ 2,400.00
TOTAL PROBABLE CONSTRUCTION COST					**$ 5,921.50**

* Base on actual cost of Pahvant Trail System



Options for Park Amenities



Tables



- 8’ Punched Steel
- Thermoplastic Coated
- $850-1,150

Benches





- 6’ Steel
- Powder Coated
- $1,000-1,200

Pavilion Styles (Large)



Existing Pavilions (large)

- Add rockwork around columns
- Metal roofing





Existing Pavilions (Small)



Pavilion (small)





Existing Restrooms







Proposed Restrooms



Existing Park Signage



Proposed Park Signage







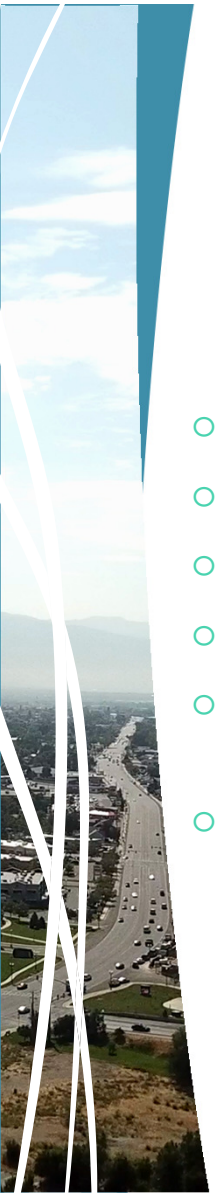
Drinking Fountains



Bike Racks



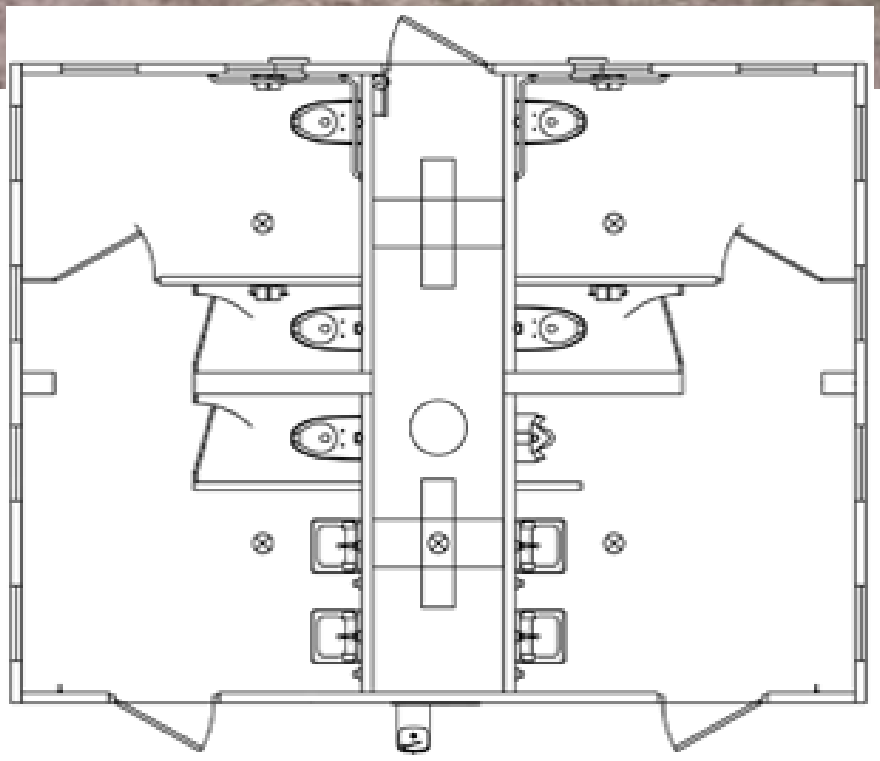




Summary of Amenities

- Punched Steel Coated Tables
- 6’ Powder Coated Steel Benches
- Concrete Trash Receptacles
- Precast concrete park signage
- Powder coated steel drinking fountains with bottle filler
- Artistic bike racks
- Large pavilions with metal roofing and support columns with rock pillars
- Small pavilions with steel powder coated frames and metal roofing
- Renovate existing with similar materials and appearance where possible
  - metal roofing
  - Skylights to provide natural lighting
  - LED lighting to brighten interior
- Precast concrete restrooms









Clearfield City
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STAFF REPORT

TO: Chairman Wimmer and Commission Members

FROM: Eric Howes, Community Services Director

MEETING DATE: October 21, 2020

SUBJECT: PARAT Tax Discussion

RECOMMENDED ACTION

Select projects and forward a recommendation to the City Council for consideration.

DESCRIPTION / BACKGROUND

As you are all probably aware, the PARAT Tax was approved by voters in 2014 and will be back on the ballot in 2024. Since it has been approved, PARAT Tax funds have been used to install 6 playgrounds, to replace the play structure at the Aquatic & Fitness Center, and to build a 16 court pickleball complex at Steed Park.

The city council has approved the construction of a dog park at Barlow Park, supporting a FT Arts Supervisor, and the Arts Center Renovation as the next steps with the PARAT Tax. There is an estimated $1,000,000 remaining in the first ten years of funding and staff is recommending the following ideas for consideration as next steps:

1. System wide Park Amenities Upgrade
   This project would include replacing all of the tables, benches, and trash cans in the entire park system. Additionally, this would update or replace all park pavilions and signage. All of the upgrades would follow the guidelines included in the Park Amenities Plan that was adopted in 2019.

2. Development of a bike park and mountain bike trails
   Jared Justensen, the Clearfield City Staff Engineer is a certified bike trail designer and has put together a plan to develop a mountain bike trail along the Rail Trail from the city boundary at 1000 East to the Antelope Street Bridge. The proposed trails would utilize the slopes along the trail. The estimated cost for development of one side is approximately $8,000 and trails along both sides could be completed for $20,000. Additionally, the detention basin that is an unused portion of Chelmes Park could be utilized for the construction of jump lines and a pump track.

3. Canal Trail completion (grant match)
   The Canal trail was completed in 2007 except for a section between 200 South and 300 North. That section was not completed at the time due to concerns from residents in the area about the close proximity of the trail to their backyards. Since the construction of the trail, the Davis & Weber Counties Canal Company (DWCCC) has piped that section of the trail opening up a wider area for the placement of the trail. Earlier this year the City Council adopted a new trail development agreement with the DWCCC to allow this project to take place. The city has also applied for grant funding to complete most of the work, but the city would need to contribute approximately $30,000 as a grant match.

4. Adventure course
   A few years ago, staff began the process of determining the costs of constructing an adventure course and initial plans were developed to locate the adventure course at Clearfield station if it could be co-located with a bike park and an indoor soccer facility. As the Clearfield Station development planning has moved forward, those amenities have not been included. An adventure course would assist the Recreation Division in moving into the outdoor recreation arena and would also serve as a revenue generating amenity that could help to support division operations. The project could be completed for $350,000, but a more expensive alternative is recommended to create more of an attraction. Upper end costs for this project would be approximately $750,000.

IMPACT

a. FISCAL

Depends upon the projects recommended. Up to $1,000,000.

b. OPERATIONS / SERVICE DELIVERY

Depends upon the projects recommended.

ALTERNATIVES

Indoor Pickleball Facility

SCHEDULE / TIME CONSTRAINTS

Projects intended to be completed prior to November 2024 election would need to be initiated by Spring of 2023.

LIST OF ATTACHMENTS

N/A

Clearfield City
we've got it made

STAFF REPORT

TO: Chairman Wimmer and Commission Members

FROM: Eric Howes, Community Services Director

MEETING DATE: October 21, 2020

SUBJECT: Pickleball Court Restroom Funding Discussion

RECOMMENDED ACTION

Support staff's recommendation to re-appropriate funding in the FY21 budget to purchase and install a prefabricated restroom at the Steed Park Pickleball Courts and forward a recommendation to the City Council.

DESCRIPTION / BACKGROUND

The FY21 budget (current operating budget) includes funding ($100,000) for restroom renovation for existing restrooms at Steed, Island View, and Kiwanis parks and $90,000 for a new restroom at Central Park. While those projects are important for the future of our parks system, the construction of the pickleball courts at Steed Park has created a critical need to prioritize a restroom at that location ahead of these other projects. Staff is recommending that this available funding be re-appropriated to fund a large restroom at Steed Park and to request funding for the original projects in the next budget cycle and requesting that the commission consider the issue and make a recommendation to the council.

IMPACT

a. FISCAL
N/A – Would utilize funding already included in the FY21 Budget

b. OPERATIONS / SERVICE DELIVERY
Creates an increased ability to host tournaments at the newly constructed pickleball complex. Staff has been inundated with requests to host a variety of tournaments. However, without adequate restroom facilities and parking, hosting large tournaments is problematic. Regular public use of the courts would also be enhanced.

ALTERNATIVES

Wait until the FY22 budget.

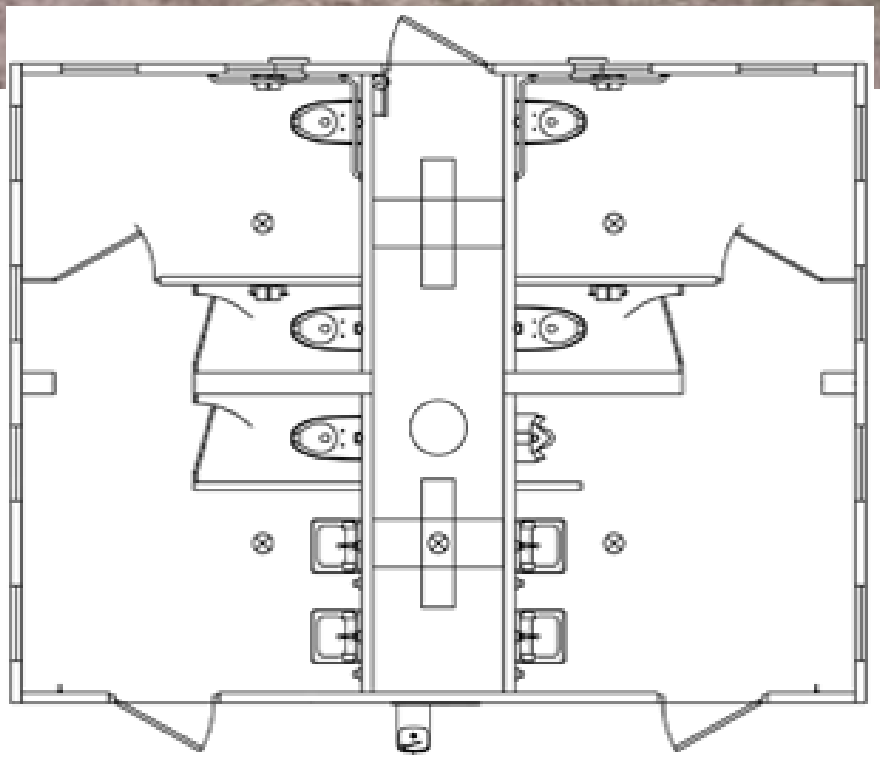
SCHEDULE / TIME CONSTRAINTS

The sooner that suitable restroom facilities are installed at this location, the sooner large tournaments can be held to generate additional revenue to support the facility and the department.

LIST OF ATTACHMENTS

N/A









Clearfield City
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STAFF REPORT

TO: Chairman Wimmer and Commission Members

FROM: Eric Howes, Community Services Director

MEETING DATE: October 21, 2020

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RECOMMENDED ACTION

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IMPACT

a. FISCAL

Depends upon the projects recommended. Up to $1,000,000.

b. OPERATIONS / SERVICE DELIVERY

Depends upon the projects recommended.

ALTERNATIVES

Indoor Pickleball Facility

SCHEDULE / TIME CONSTRAINTS

Projects intended to be completed prior to November 2024 election would need to be initiated by Spring of 2023.

LIST OF ATTACHMENTS

N/A

Clearfield City
we've got it made

STAFF REPORT

TO: Chairman Wimmer and Commission Members

FROM: Eric Howes, Community Services Director

MEETING DATE: October 21, 2020

SUBJECT: Pickleball Court Restroom Funding Discussion

RECOMMENDED ACTION

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IMPACT

a. FISCAL
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ALTERNATIVES

Wait until the FY22 budget.

SCHEDULE / TIME CONSTRAINTS

The sooner that suitable restroom facilities are installed at this location, the sooner large tournaments can be held to generate additional revenue to support the facility and the department.

LIST OF ATTACHMENTS

N/A