

**GREATER SALT LAKE MUNICIPAL SERVICES DISTRICT**

**RESOLUTION APPROVING 2021 BUDGET  
RESOLUTION 2020-10-01**

**WHEREAS**, the Board of Trustees of the Greater Salt Lake Municipal Services District (the "District") has reviewed, considered and tentatively adopted a Tentative 2021 District Budget;

**WHEREAS**, the Tentative Budget and all supporting schedules and data have been available for public inspection for a period in excess of seven days;

**WHEREAS**, a public hearing has been held concerning adoption of the District's 2021 Budget, at which time any interested persons in attendance were given an opportunity to be heard on the estimates of revenues and expenditures and any other item contained in the District's Tentative 2021 Budget; and

**WHEREAS**, the Trustees have made such adjustments to the Tentative 2021 Budget as deemed desirable and are prepared to adopt the District's 2021 Budget.

**NOW, THEREFORE**, be it resolved as follows:

1. That the 2021 Budget of the Greater Salt Lake Municipal Services District, a copy of which may be attached to this Resolution as Exhibit "A", be and hereby is adopted.
2. That the District's 2021 Budget shall be in effect during calendar year 2021, subject to later amendment as provided by law.
3. That Marla Howard, Chief Financial Officer of the District, with such assistance from staff as she deems desirable, shall file a copy of the final 2021 Budget with the Utah State Auditor within thirty days after the date of this Resolution.
4. That a certified copy of the 2021 Budget shall be filed in the District's office and be available to the public during regular business hours.
5. That this Resolution shall be effective immediately upon its passage.

Passed and approved by the Board of Trustees of the Greater Salt Lake Municipal Services District the 14<sup>th</sup> day of October, 2020

  
\_\_\_\_\_  
Joe Smolka, Chair

Attest:

  
\_\_\_\_\_  
Marla Howard, Clerk

**EXHIBIT "A"**  
**Greater Salt Lake Municipal Services District**  
**2021 Budget**  
**(may be attached)**

**GREATER SALT LAKE MUNICIPAL SERVICES DISTRICT**  
Approved 2021 Budget Overview

	MSD/ General Fund	Capital Impr	Brighton	Copperton	Copperton Cemetery	Emigration Canyon	Kearns	Magna	Pleasant Green (Magna) Cemetery	White City	Unincorporated	Total
<b>REVENUES</b>												
Sales taxes			185,000	103,209		211,262	3,994,548	3,895,897	-	637,269	4,549,466	13,576,651
Cable TV Franchise Fees											200,000	200,000
Class B&C Road Funds and Road Tax			6,000	33,112		90,140	1,192,564	946,056		201,941	4,875,058	7,344,871
State Liquor					800		17,300	17,000		2,700		37,800
Planning and Zoning Fees			9,100	9,140	8,400	267,000	940,000	940,000			177,400	1,411,040
Transportation Sales Tax (SB136)			19,158	9,846	20,354	391,619	336,535	336,535		57,919	320,637	1,156,068
Fines and Forfeitures				3,558	7,419	154,125	122,444	122,444		26,100	16,600	330,246
Charges for Services			6,000	439	1,600	120,000	550,000	550,000	20,000	113,592	16,600	828,231
Interest and other	202,100			3,200	5,400	4,400	10,000	12,000			80,000	317,100
Grants		4,519,846						50,000				4,569,846
Grants paid directly to contractors		11,875,040										11,875,040
Bond proceeds	12,076,000											12,076,000
Contributions from Fund Balance (Encumbered)	4,387,810	2,407,162										2,407,162
Contributions from Fund Balance	16,665,910	18,802,048	225,258	162,504	5,400	344,375	6,147,156	6,869,932	20,000	1,039,521	10,235,761	60,517,865
<b>EXPENSES</b>												
Administration	1,347,905		293,000	160,000	2,000	219,800	436,200	594,755	10,000	277,757	459,000	3,800,417
Animal Services	854,314											854,314
DA Prosecution	279,647											279,647
Indigent Legal	162,600											162,600
Justice Courts	1,100,000											1,100,000
Parks Maintenance	1,258,000											1,258,000
Public Works	13,119,507											13,119,507
Engineering	2,423,333											2,423,333
Professional Services	298,000											298,000
Information Technology	188,500											188,500
Planning and Development	4,457,121											4,457,121
Non-classified	260,100											260,100
Debt repayment												
Beer Funds					800		17,300	17,000		2,700		37,800
Capital Projects		25,338,118										25,338,118
Capital Projects (Encumbered)		2,407,162										2,407,162
Contribution to Fund Balance		4,519,846			3,400				10,000			4,533,246
	25,749,027	32,265,126	293,000	160,000	5,400	220,600	453,500	611,755	20,000	280,457	459,000	60,517,865
<b>TRANSFERS</b>												
Transfers in	25,006,957	13,463,078	275,450	160,000		220,600	453,500	611,755		280,457	459,000	40,930,797
Transfers out	(15,923,840)		(207,708)	(162,504)		(344,375)	(6,147,156)	(6,869,932)		(1,039,521)	(10,235,761)	(40,930,797)
Transfers to Capital Projects												
Transfer to Capital fund - Council Designated	9,083,117	13,463,078	67,742	(2,504)		(123,775)	(5,693,656)	(6,258,177)		(759,064)	(9,776,761)	