DAVIS COUNTY FINANCIAL BUDGET CALENDAR FOR 2021

2021 BUDGET TIMELINE SUMMARY		
Mon.	8/3/2020	Distribute guidelines, Budget Entry in Munis open
Fri.	8/7/2020	I.S. Computer Equipment to Mark L.
Fri.	9/4/2020	Allocations to Heidi V. (Facilities, Security/Tele, Insurance)
Mon.	9/15/2020	2020 Budget Entry in MUNIS closes
	9/28/2020	Budget presentation materials forwarded to Heidi V.
Tues.	10/27/2020	Budget Available for Department Review

2021 BUDGET MEETINGS SCHEDULE

** All meetings are open to the public and will be held in Admin. 306 unless otherwise noted **
Portions of some budget meetings may be closed pursuant Utah Code 52-4-205

	DATE	TIME	DEPARTMENT	PRESENTER
Mon.	9/28/2020	1:00-2:30	State of Davis County Facilities	Lane Rose
		2:30-3:30	2021 IS Requests Overview	Mark Langston
		3:30-4:00	2021 Debt Service Overview	Curtis Koch
		4:00-5:00	2021-2026 Capital Planning	Curtis Koch
Mon.	10/5/2020	9:00-10:00	2020 End of Year Projections, Fund Balances	Curtis Koch
		10:00-11:00	2021 Revenue Projections, Tax Rates, New Growth	Heidi Voordeckers
		11:00-12:00	Compensation Strategy	Debra Alexander
		12:00-1:00	Working Lunch (provided)	Budget Committee
		1:00-2:00	2021 Transfers/Internal Service Allocations	Heidi Voordeckers
		2:00-2:30	DCEA	Jaclynn Pierson
		2:30-5:00	Personnel and Benefits Overview and Discussion- CLOSED SESSION	Debra Alexander
Tues.	10/6/2020	8:30-9:00	Utah State Extension	Andree Walker Bravo
		9:00-10:00	Clerk/Auditor, Non. Departmental, SSA	Curtis Koch
		10:00-1:00	Search & Rescue/Sheriff / E-911	Kelly Sparks
			Correction / Commissary / B&GW	
		1:00-2:00	Working Lunch (provided) - Review Requests	Budget Committee
Wed.	10/7/2020	8:30-9:00	Commission	Janet Hanson
		9:00-10:00	Public Works	Adam Wright
		10:00-11:00	Info. Systems	Mark Langston
		11:00-12:00	Library	Chris Sanford
		12:00-1:00	Working Lunch (provided) - Review Requests	Budget Committee
		1:00-2:30	Personnel / Legal Def. / Risk Mgt./ Pre-Trial Services	Debra Alexander
		2:30-3:00	Assessor	Dale Peterson
		3:00-4:00	Facilities Dept.	Lane Rose
		4:00-5:00	Review Requests	Budget Committee
Thurs.	10/8/2020	8:30-9:00	Davis Behavioral Health	Brandon Hatch
		9:00-10:00	Animal Control	Rollin Cook
		10:00-11:30	Attorney/CJC/Victim Services	Troy Rawlings
		11:30-12:00	Justice Court	Judge Ynchausti
		12:00-1:00	Working Lunch (provided) - Review Requests	Budget Committee
		1:00-4:00	Davis Conference Center	David Webster
			Tourism	Jessica Merrill
			Legacy Events Center	Dave Hansen
			Community & Economic Development/Planning	Kent Anderson
		4:00-5:00	Review Requests	Budget Committee
Fri.	10/9/2020	8:30-10:30	Health, Senior Services	Brian Hatch
		10:30-11:15	Davis Park	Brad Stone
		11:15-12:00	Valley View	Dustin Volk
		12:00-1:00	Working Lunch (provided) - Review Requests	Budget Committee
		1:00-1:30	Treasurer	Mark Altom
		1:30-2:00	Recorder	Richard Maughan
		2:00-2:30	Surveyor	Max Elliott
		2:30-4:00	Personnel- CLOSED SESSION	Debra Alexander
		4:00-5:00	Review Requests	Budget Committee
Mon.	10/19/2020	1:00-2:00	IS Capital Request Approvals	Mark Langston
		2:00-3:00	Cap Project and Equip Request Approvals	Curtis Koch
		3:00-5:00	Personnel Approvals - CLOSED SESSION	Debra Alexander
Thurs.-Fri.	10/15-10/16/2020		UEA	
Tues.	10/27/2020	4:00 PM	Tentative Approval of Prelim. Budget - Admin Bldg, Commission Chambers	
Mon.	11/9/2020	1:00-5:00	Nov. Administrative Monthly Budget Meeting (Room 306)	Budget Committee
Fri.	11/13/2020		Requested Budget Reductions Due	

Wed.	11/18/2020	Final Budget Counter	Advertise Final Budget available Nov. 23 & Nov. 30
Tues.	12/08/20220	6:00 PM	2021 Budget Hearing - Admin Bldg, Commission Chambers
Tues.	12/15/2020		Approve Final 2021 Budget in Commission Meeting

Elliott
Kamalu
Stevenson