

NOTICE AND AGENDA

SOUTH OGDEN CITY COUNCIL MEETING

Tuesday, June 18, 2013 – 6:00 p.m.

Notice is hereby given that the South Ogden City Council will hold their regular City Council Meeting, Tuesday, June 18, 2013, beginning at 6:00 p.m. in the Council Chambers located at 3950 So. Adams Avenue, South Ogden, Utah. Any member of the council may be joining the meeting electronically.

I. OPENING CEREMONY

- A. **Call to Order** – Mayor James F. Minster
- B. **Prayer/Moment of Silence** -
- C. **Pledge of Allegiance** – Council Member Wayne Smith

II. PUBLIC COMMENTS – This is an opportunity for the public to address council members regarding issues or concerns that are not on the agenda for public discussion.

Please limit your comments to three minutes.

- A. Recognition of Scouts/Students

III. CONSENT AGENDA

- A. Approval of May 21, 2013 Council Minutes
- B. Set Date for Public Hearing (July 2, 2013 at 6 pm Or As Soon As the Agenda Permits) to Receive and Consider Comments on the Proposed Vacation of Sewer Easement Located at 6028 Ridgeline Drive

IV. PUBLIC HEARING

To Receive and Consider Comments on the Following Items:

- A. Proposed Amendments to the FY2013 Budget
- B. Proposed Sale of Real Property Located at Approximately 950 E 5050 S

V. ACTION ON PUBLIC HEARING

- A. Consideration of **Ordinance 13-13** – Amending the FY2013 Budget

VI. RECESS INTO COMMUNITY DEVELOPMENT RENEWAL AGENCY BOARD MEETING

See separate agenda

VII. DISCUSSION / ACTION ITEMS

- A. Consideration of **Ordinance 13-14** -- Limiting the Number of Short Term Loan Businesses in South Ogden City
- B. Consideration of **Ordinance 13-15** – Adopting a Good Landlord Program
- C. Consideration of **Ordinance 13-16** – Amending the Consolidated Fee Schedule
- D. Consideration of **Resolution 13-23** – Authorizing Entering an Agreement With Craig Call for Hearing Officer Services
- E. Consideration of **Resolution 13-24** – Adopting the FY2014 Budget

VIII. DEPARTMENT DIRECTOR REPORTS

- A. Parks and Public Works Director Jon Andersen – Project Updates

IX. REPORTS

- A. Mayor
- B. City Council Members
- C. City Manager
- D. City Attorney

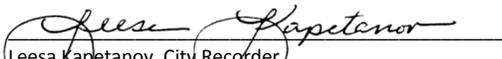
X. ADJOURN CITY COUNCIL MEETING AND CONVENE INTO WORK SESSION

- A. Discussion on Business License Fees

XI. ADJOURN WORK SESSION

Posted and emailed to the State of Utah Website [June 14, 2013](#)

The undersigned, duly appointed City Recorder, does hereby certify that a copy of the above notice and agenda was posted at the Municipal Center (1st and 2nd floors), on the City's website (southogdencity.com) and emailed to the Standard Examiner on June 14, 2013. Copies were also delivered to each member of the governing body.


Leesa Kapetanov, City Recorder

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during the meeting should notify the City Recorder at 801-622-2709 at least 48 hours in advance.

FINAL ACTION MAY BE TAKEN ON ANY ITEM ON THIS AGENDA



MEMORANDUM

Date: June 14, 2013
To: Mayor and City Council
From: Matthew J. Dixon, City Manager
Re: **June 18, 2013 Council Meeting**

A handwritten signature in black ink that reads "Matthew J. Dixon".

Below is a brief summary of the agenda items for next Tuesday's City Council meeting. For additional information please see the Staff Report for each agenda item.

Consent Agenda

- *Setting Date for Public Hearing on Vacating a Public Sewer Easement – 6028 Ridgeline Drive.* Brent Dopp (Realtor representing Dr. Lowe) is petitioning the city to vacate a sewer easement that cuts through a parcel of property that a buyer is interested in purchasing. Staff having reviewed his request, has determined that the easement was established in anticipation that Ridgeline Drive would maintain a straight course as it was developed moving south from 6000 S. However, prior to reaching 6150 S. Ridgeline turns west. All necessary utility easements and infrastructure was properly established and installed within the street corridors as they were built and there is no need for the city to maintain the easement under review. Staff will be preparing the necessary paperwork for you to be able to vote on this at your next city council meeting.

Public Hearing

- *Proposed Amendments to the FY2013 Budget.* Steve Liebersbach, Finance Director, will be preparing a staff report explaining the details of the budget amendment. A copy of the amended budget has been included in your packet. If you have any questions before the meeting please get with me or Steve.
- *Proposed Sale of Real Property Located at Approximately 950 E. 5050 S.* Staff has completed the appraisal of the property located off of Glassman Park that the council determined should be declared surplus and sold. As a part of the process, the city council must hold a public hearing to take comments regarding the proposal to sell the property. Staff is moving forward in listing the property and collecting offers.

Discussion and Action Items

- Ordinance 13-14 – Limiting the Number of Short Term Loan Businesses in South Ogden City.* This matter was reviewed by the planning commission on May 09, 2013. The policy decision is whether or not the council feels the city should control the number of businesses in the city that provide short term lending. This matter was brought forth by staff after seeing an increase in the number of these types of businesses seeking business licenses in South Ogden. Upon researching the issue, staff discovered that two neighboring cities (Ogden and Riverdale) both have passed ordinances limiting the number of short term lending businesses they’ll allow. Ogden has placed the cap at 22 and Riverdale’s ordinance is based on a per capita number that allows them to have 3 in the city. City Planner, Mark Vlasic, recommended the planning commission limit the number in South Ogden to a total of three (one per 5,600 residents). Additionally, his recommendation was to limit the location of the businesses to Washington Blvd. The planning commission brought up such issues as: 1) letting the market drive the numbers – not the city, 2) proximity limitations would be enough without needing to specify what streets, etc., 3) we don’t control other businesses in this way – only through zoning, and 4) the city should control the number of these businesses. Ultimately the planning commission voted in favor of allowing up to seven because that was the number the city currently has in operation. You can read Mark Vlasic’s staff report to the planning commission in this packet.
- Ordinance 13-15 – Adopting a Good Landlord Program.* After more than a year of discussion and planning, the city is ready, upon council approval, to move forward in launching the city’s Good Landlord Program. Staff has included copies of the ordinance (with updates from the last meeting) and a draft of the application and other forms that will be used to get the program started, beginning July 1. Staff is recommending two minor changes to the ordinance that we suggest be made in the adopting motion, should you chose to adopt, they are: 1) Staff recommends deleting the third bullet point on page 3 of the Agreement (page 40 of the PDF), under AGREEMENT (A) Landlord Requirements, (I) Tenant Screening. The agreement requires the landlord to get a credit report but the ordinance does not state how that information should be used to determine eligibility for someone to rent. It should be deleted or we should describe how the information should be used. 2) Staff recommends the last bullet point on page 4 of the Agreement (page 41 of the PDF), under AGREEMENT (A) Landlord Requirements, (II) Tenant Selection include the language, “...for an above listed disqualifying offense.” The program does not contemplate disqualifying someone who is on probation or parole for any offense but rather only the offenses determined to be disqualifying (i.e. drugs, crimes involving weaponry, sex offenses, etc.).
- Ordinance 13-16 – Amending the Consolidated Fee Schedule.* These amendments add the new fees for the Good Landlord Program which are:

Rental Type	Fee No GLL	Fee W/GLL
Single Family	\$175	\$ 10
Duplex	\$225	\$ 70
Triplex	\$245	\$105
4+ plex	\$125+\$40/unit	\$100+\$10/unit

Once approved staff will work to start implementation of the program in July.

- *Resolution 13-22 – Adopting the FY2014 Budget.* Staff is pleased to present a balanced budget for FY2014. The budget includes 2% allocation for salaries and wages, estimated 8% increase in health insurance premiums for six months (we renew in January), allocation of some general fund balance for the purchase of capital equipment, no increase in taxes or utility fees, and no additional personnel. I appreciate all of the hard work that has gone into preparing the budget both by Steve Liebersbach, Finance Director, department head and the city council. Steve will be presenting the highlights of the budget during the public meeting.
- *Resolution 13-23 – Approving and Authorizing Entering into an Agreement with Craig Call for Hearing Officer Services.* Recently the planning commission recommended and the city council approved an amendment to the city code to do away with the Board of Adjustment. In the same amendment, the code was amended to allow us to utilize a Hearing Officer for land use appeals. Staff has gathered a proposal from Craig Call (land use attorney and former State of Utah Property Rights Ombudsman) and would like your authorization to finalize a contract with Mr. Call for his services. This resolution authorizes staff to move forward in finalizing a contract with Mr. Call.

Work Meeting

- *Business License Fee Discussion.* This will be an opportunity for the council and staff to further discuss the business license fees and the study that was recently completed by Zions Bank. Staff has been working on some alternative approaches that we believe will help in the discussion.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48

**MINUTES OF THE
SOUTH OGDEN CITY COUNCIL MEETING
Tuesday, May 21, 2013– 6:00 p.m.
Council Chambers, City Hall**

COUNCIL MEMBERS PRESENT

Mayor Pro Tem Wayne Smith, Council Members Sallee Orr, Russell Porter, Bryan Benard and Brent Strate

EXCUSED

Mayor James F. Minster

STAFF MEMBERS PRESENT

City Attorney Ken Bradshaw, Parks and Public Works Director Jon Andersen, Chief of Police Darin Parke, Fire Chief Cameron West, and Recorder Leesa Kapetanov

CITIZENS PRESENT

Jim Pearce, Bryan Duggar, Jan Carlsen, Ann Booth, Ricky Hatch, Wayne Potter, Andrew Potter, Jack Fawbush, Janet Dabney, Donald E. Bateman, Juan Chavez, Seth Jones, Betty Johnson, Steve Heil, Jamie Dobson, Nathan Hunt, Laron Zaugg, Jan Hassell, Philip Allen, Cheryl Bell, Keiichi Kato, Jon Garner, Matthew Bell, Jill Koford, Steve Pruess, Valerie Shekarforoosh, Vahed Shekarforoosh, Pam Dalton, Dave Dalton, Doug Woolsey, Diane Woolsey, Rich Singleton, Sharron Pruess, Jonathan Pruess, Stephanie Stephens, Russ Stephens, Dix Cloward, Sheila Woodward, Darin Woodward, Stuart Wheelwright, Dan Linford, Carlyle Shaw, Rod Thatcher, Debbie Walker, Robert Mc?, Jonathan Ford, Ryan Jones, Craig Visser, Ron Hill, P Visser, Robert Higgs, June McNabb and others

I. OPENING CEREMONY

A. Call to Order

Mayor Pro Tem Wayne Smith called the meeting to order at 6:00 p.m. and asked for a motion to convene.

Council Member Porter moved to convene as the South Ogden City Council, seconded by Council Member Orr. Council Members Orr, Strate, Benard, Smith and Porter all voted aye.

Mayor Pro Tem Smith excused Mayor Minster who was not feeling well.

B. Prayer/Moment of Silence

The mayor pro tem then led those present in a moment of silence.

49 C. Pledge of Allegiance

50 Council Member Porter directed everyone in the Pledge of Allegiance.
51
52
53

54 II. PUBLIC COMMENTS

55 Ricky Hatch, Weber County Clerk Auditor, came forward to speak as the county election official.
56 He wanted to give information concerning the upcoming by-mail election in June, making it clear
57 that he was not there to represent either side of the issue, but just speak concerning the voting
58 process. He explained all registered voters would receive a by-mail ballot in the mail in
59 approximately two weeks. Voters could return the ballot with the postage paid envelope
60 provided, drop the ballot off at one of six secure locations in the county, or bring the ballot on
61 Election Day to one of six voting centers throughout the county. Many controls were in place
62 for the by-mail voting process; some listed by Mr. Hatch were: ballots would be under constant
63 lock and key once they were received from the post office; ballots would never be handled
64 unless two or more election employees were present; and every voter's signature would be
65 verified. The envelopes had also been specially designed to separate the voter ballot from the
66 voter verification; all voters will be verified by signature and the verification form separated
67 from the ballot, so there would be no way to tie the voter to the ballot, thus ensuring a secret
68 ballot. Mr. Hatch invited anyone with questions or concerns to contact his office.
69

70 There were no more public comments.
71

72 A. Recognition of Scouts/Students

73 Mayor Pro Tem Smith invited any scouts or students to come forward. Jonathan
74 Pruess came forward and was presented with a South Ogden pin by Council Member
75 Porter.
76

77 The mayor pro tem then called for a motion to enter into a public hearing.
78

79 **Council Member Benard moved to adjourn the city council meeting and move into a**
80 **public hearing to receive comments on the proposed business license and good**
81 **landlord program fees. The motion was seconded by Council Member Porter.**
82 **Council Members Strate, Benard, Orr and Porter all voted aye.**
83
84

85 III. PUBLIC HEARING

86 A. To Receive and Consider Comments on Proposed Changes to Business License Fees

87 Mayor Pro Tem Smith invited those commenting on business license fees to come
88 forward first and asked that they limit their comments to three minutes.
89

90 **Steve Heil, Basin Market, 925 Chambers** – said he was required to pay for a new license
91 when he bought the business, even though there was time left on the previous license.
92 He had dealt with both Riverdale and South Ogden police departments and felt the
93 disproportionate fee was incorrect base on the services he had received from each.
94 He felt the city did not take other taxes businesses pay into consideration.

95 **Keiichi Kato, owner of Temari Restaurant** – felt the increase for restaurants was too
96 much. It was very difficult for local smaller restaurants to compete with national
97 chains and he felt smaller restaurants should not have to pay as much as larger
98 restaurants.

99
100
101
102
103
104
105
106
107
108
109
110
111
112
113
114
115
116
117
118
119
120
121
122
123
124
125
126
127
128
129
130
131
132
133
134
135
136
137
138
139
140
141
142
143
144
145
146
147
148
149
150
151
152

Jack Fawbush, South Ogden Gun and Pawn – was concerned that his license was being increased 400%. He said the state had passed legislation stating license fees had to be charged on public services, not gross revenue; he had not called for police or fire services to his business. He said the rates were out of line and discouraged businesses in the city.

Bryan Duggar, Ogden Athletic Club – commented it was his members that used the city’s services, not the business. He also pointed out the study had created a separate category for his business, and had raised fees 42 times more than what they were currently paying. He wondered why fitness centers were categorized differently from athletic clubs.

Cheryl Potter, Good Landlord Program – felt the city was licensing rentals to get more money. She questioned whether rentals did get more calls and asked if bank owned properties were going to have to license as well. She compared the city’s proposed rates to other cities and felt they were high. She felt the city was discouraging people from investing in rentals in South Ogden.

Debbie Walker, Preschool Express – felt the license rates were too high. A 50% increase for a small business was very difficult. She felt the city needed to be considerate of small businesses.

Craig Visser, Mt. Ogden Grill – felt the increase was ridiculous and said he saw half of South Ogden’s police force sitting in the parking lot across the street from his business doing nothing. He also said the sign ordinance was ridiculous.

Robert Higgs, Burch Creek Mercantile – felt the proposed fees were unfair for small businesses. Small businesses did not get the food buyer discounts large businesses received. Businesses would be forced to roll the extra expense over to their customers. He had called the city numerous times concerning a broken sprinkler near his business and it had never been repaired. Mr. Higgs said larger restaurants that had more volume could afford the fee increase, but not smaller businesses.

Phyllis Visser, co-owner of Mt. Ogden Grill and representing smaller restaurants in South Ogden – the rates were too high for family owned businesses. She wondered if the fees could be divided differently so that smaller restaurants would not have to pay so much. For a restaurant to pay \$775 for a business license and pay for a beer license in addition, it was almost \$1,000. A business would have to sell about \$3,000 worth of food to pay for it.

John Garner, owner of a home based consulting business – said his license fee was doubling. He felt the process was wrong; when the city had a shortfall, they increased business license fees. The city should find a way to not have a shortfall in the first place. He did not need all the services, and the city should spend its money more wisely.

Jill Kofford, representing a car dealership – said her fees were going up 400%. Their business was highly regulated by the state and they paid many fees to the state. She had visited the League of Cities and Towns website and looked at cities the League had clustered together as similar. South Ogden aligned most closely with North Logan, whose fees were in line with what businesses were paying now. For a small business, the fees were being increased much too high.

Vahed Shekarforoosh – felt small business owners were being penalized by the federal government, as well as by cities. Small business owners did not get raises but were just barely getting by. He felt cities should encourage small business owners instead of discouraging them. If increases need to be made, do it by 10%, not 4,000%.

Dean Brewer, Gridelli’s – was told that increases to restaurant license fees were because restaurants use more fire and police services. He said he had to pay a fee already to have an independent company come in and do a fire inspection on his restaurant and the city just had to check that things were tagged. He owned other retail businesses in other cities that did not pay the amount of fees being proposed by South Ogden. He felt the fees were ridiculous.

153 **Russ Stephens, Arctic Circle** – He put his business in South Ogden because he lived here
154 and liked the community. He asked why there was a shortfall in the city. He also
155 asked the council to consider what they would do if their house payment went up 42
156 times. He said the city needed to look at and reconsider the fees.
157

158 There were no more comments on business license fees, so Mayor Pro Tem Smith called
159 for comments concerning the good landlord program.
160

161 B. **To Receive and Consider Comments on the Proposed Adoption of a Good Landlord**
162 **Program**
163

164 **Laron Zaugg, Prudential Real Estate, representing several LLC's with real property**
165 **holdings in South Ogden City** – was aware of the good landlord program and dealt with
166 it in other cities. He proposed that property owners who had real estate licenses with
167 the state, or management companies whose managing member was a licensed real
168 estate agent, be exempt from the training required through the good landlord program.
169 He felt they were already educated through obtaining of their real estate license.

170 **Jan Hassle, rental owner in South Ogden** – opposed the good landlord program. She
171 felt she should be able to choose who she rents to, that it was her right. She did
172 background checks already, but wanted to be able to choose.

173 **Ron Hill, owner of duplex in South Ogden** – was a member of good landlord program in
174 Ogden City; his fee there was \$12, but South Ogden wanted to charge \$100 a year. He
175 said he is an excellent landlord, he keeps his property up, does background checks, and
176 will have to pass the cost of the license fee to his renters.

177 **Dix Cloward, 4814 S 850 E** – asked if the city had a shortfall, why it giving a discount to
178 members of the good landlord program. He said it did not make sense.

179 **Stu Wheelwright, owner of rental properties in South Ogden** – felt this was just a new
180 tax that would generate a lot of money. What was the city going to do with all the
181 money? He felt the rates were too high, and it wasn't a license, it was a tax. If renters
182 were creating problems, the city should create laws where the landlord could evict them
183 in three days.

184 **Doug Woolsey, rental owner in South Ogden** - felt he was being held hostage until he
185 took a useless class. He was already doing the things he was supposed to be doing.
186 He found the program appalling and felt it was a burden.

187 **Diane Woolsey** – had renters on disability and could not pass the fee on to them
188 because they are on a fixed income. She said her renters had called the city
189 concerning a pit bull running loose in the neighborhood, and nothing had been done.

190 **Wayne Potter, rental owner in South Ogden** – didn't see how the program would help
191 him, as he already made an effort to screen tenants. This would take money out of his
192 pocket and he viewed it as another tax. It wouldn't change anything he does.

193 **Craig Hanni, rental owner** – felt this was a useless fee with no motive besides revenue.
194 The city did not enforce the statutes it had on the books for property owners. He had
195 given lists to the mayor and Council Member Orr concerning single family homes that
196 have multiple people in them. He had been told the city doesn't have the manpower
197 to take care of the problem. What would the money from the good landlord program
198 cover? He said the city should identify the slumlords and make them take care of their
199 properties. He said it was the city's responsibility to get rid of its bad citizens, not the
200 landlord's.

201 **Robert Fusis, resident and rental owner in South Ogden** – didn't agree that if he gave
202 the city money, all the benefits listed in the letter would happen.

203 **Valerie Shekarforoosh, resident and rental owner in South Ogden** – had experience
204 with good landlord program in other cities, but felt it was just about raising revenue and
205 pushing people out; she felt it was becoming punitive. As a citizen of the country,
206 state and city, she felt everyone should be able to live where they wanted to.

207 Everyone paid taxes and had the right to receive services. South Ogden was just
208 jumping on the bandwagon because other cities had good landlord programs.
209 **Andrew Potter, rental owner in South Ogden** – said his rentals were investments for his
210 future. He was a small investor, so the fees were harder for him to handle than with
211 larger rental investment companies. As a landlord, he made sure he rented to
212 reasonable people, but he could not be there to monitor every action they made. If
213 fees continued to go up, he would have to sell. He felt the current fee did not give
214 adequate discounts to landlords with fewer units.
215 **Steve Pruess, 785 41st Street** – felt the fees were excessive and he felt that everyone in
216 the room were probably already good landlords. He said the good landlord program
217 was good, and wished that it had been implemented sooner, but the fees should be
218 reduced.
219 **Richard Singleton, 3168 Adams** – asked who is a landlord? Does renting to family
220 count? He did agree that properties in the older area of the city needed improvement,
221 and perhaps the program would help.
222 **Cheryl Bell, owner of apartments at 4500 Adams Ave.** – said her apartments had
223 always been well kept, and she was unaware of service calls to her units. She screened
224 her tenants carefully and felt like the city was trying to fix something that wasn't
225 broken. She felt the fees were too high and she was not receiving services from the
226 city; she had called about her water bill three times and could never get a call back.
227 **Vahed Shekarforoosh, rental property owner** – felt the freedoms of everyone were
228 being diminished, especially those of small business owners. He also said he had been
229 discriminated against by landlords because of his country of origin, and as a landlord he
230 wanted to be fair to those he rented to. He felt the good landlord fees were very high,
231 and the program itself was punishing people again for crimes they had already paid for.
232 He wondered where people with criminal backgrounds would live; they had families like
233 the rest of us and needed to find housing for them.

234
235 There were no more comments from the public. Mayor Pro Tem Smith called for a
236 motion to close the public hearing.

237
238 **Council Member Strate moved to leave the public hearing and reconvene as the city**
239 **council, with a second from Council Member Orr. Council Members Strate, Orr,**
240 **Porter and Benard all voted aye.**

241
242
243 **IV. CONSENT AGENDA**

- 244 **A. Approval of May 7, 2013 Council Minutes**
245 **B. Set Date for Budget Work Session (May 28, 2013 at 6 p.m.)**

246
247 Mayor Pro Tem Smith informed the council the minutes had not been completed and
248 said they would be on the next agenda. He then called for a motion concerning the
249 consent agenda.

250
251 **Council Member Porter moved to approve the consent agenda, item B. Council**
252 **Member Benard seconded the motion. The mayor pro tem then called a voice vote.**
253 **Council Members Benard, Orr, Porter and Strate all voted aye.**

254
255
256 **V. PRESENTATION**

257 Mayor Pro Tem Smith informed those present that item B under presentations had been
258 rescheduled. He then turned the time to Scott Jones from the Weber County Library.

259 **A. Information on Upcoming Election for Weber County Library Bond**
260 Mr. Jones introduced himself as the Assistant Director for the Weber County Library
261 System. He thanked the council for allowing him to present the library’s capital plan.
262 He gave a presentation (see Attachment A) concerning the upcoming bond election for
263 the library system. He outlined the increased use of the library system and the needs
264 of the various buildings in the system that prompted the bond election. Mr. Jones
265 entertained questions from the council and concluded his presentation.
266
267

268 **VI. DISCUSSION/ACTION ITEMS**

269 **A. Consideration of Ordinance 13-11 – Providing for an Appeals Hearing Officer Rather**
270 **Than an Appeals Board**

271 Mayor Pro Tem Smith invited City Attorney Bradshaw to comment on the ordinance
272 concerning the appeals hearing officer. Mr. Bradshaw explained the ordinance would
273 replace the current board of appeals with an appeals hearing officer. The officer
274 would be appointed by the mayor, with advice and consent of the council, and would be
275 preferably law trained. Having an officer would give the city a better defensive
276 position legally, and would be better for everyone involved. Staff recommended
277 approval.
278 The mayor pro tem called for a motion.
279

280 **Council Member Porter moved to adopt Ordinance 13-11, providing for an appeals**
281 **hearing officer rather than an appeals board; Council Member Strate seconded the**
282 **motion. There was no further discussion on the motion, and a roll call vote was**
283 **called:**

284		
285	Council Member Porter-	Yes
286	Council Member Orr-	Yes
287	Council Member Strate-	Yes
288	Council Member Benard-	Yes
289	Mayor Pro Tem Smith-	Yes
290		

291 **Ordinance 13-11 was passed.**
292

293 **B. Consideration of Ordinance 13-12 -- Approving a Franchise Agreement with Questar**
294 **Gas Company**

295 Mr. Bradshaw explained the city had previously had a franchise agreement with Questar
296 Gas Company, but it had expired. The new agreement allowed for the maximum
297 amount of return allowed with a franchise. This was a “housekeeping” item, and staff
298 recommended approval.
299 Mayor Pro Tem Smith entertained a motion for Ordinance 13-12.
300

301 **Council Member Strate moved to adopt Ordinance 13-12, approving the Questar**
302 **franchise agreement. The motion was seconded by Council Member Benard. The**
303 **mayor pro tem called for further discussion, and seeing none, called the vote.**
304

305	Council Member Strate -	Yes
306	Council Member Porter-	Yes
307	Council Member Benard -	Yes
308	Council Member Orr -	Yes
309	Mayor Pro Tem Smith -	Yes
310		

311 **Ordinance 13-12 was adopted.**

312
313
314
315
316
317
318
319
320
321
322
323
324
325
326
327
328
329
330
331
332
333
334
335
336
337
338
339
340
341
342
343
344
345
346
347
348
349
350
351
352
353
354
355
356
357
358
359
360
361
362
363
364

C. **Discussion on Business License/Good Landlord Program Fees**

City Attorney Bradshaw pointed out the council had now held the public hearing concerning business license fees and the good landlord program, and now was an opportunity for the council to talk about what they would like to do and give staff direction.

Mayor Pro Tem Smith directed council they would begin the discussion talking about business license fees.

Council Member Porter began by saying there was not a shortfall in the city and this was not a money grab; the fee study was a way for the city to look at license fees since it had been so long since they had done it. It was good for the city to know where the disproportionate calls were going. However, Mr. Porter felt some of the increases were too high and needed to be looked at. He also wanted to look at breaking categories like restaurants into smaller sub-categories.

Council Member Benard said he would like staff to look at how in line the city's fees are with neighboring communities, as well as with like clustered cities according the Utah League of Cities and Towns. He would also like to see the call data for businesses, since many business owners claimed never to have called for police or fire services.

City Attorney Bradshaw explained the business license fee study was full of data for the council, but he pointed out that just because the study gives the costs to the city, the city doesn't have to use those numbers for the business license fees. The council had the ability to pass a lesser cost to businesses if they thought the other costs were too burdensome, but the difference of the actual costs and the license fees would have to be absorbed from the city's general operating fund. The only restriction from the state was that businesses in the same category must be charged the same fee.

Council Member Benard said he would like to look at charging the categories with higher service costs more, rather than just breaking the disproportionate service call categories into two (big box/ large retail and all others).

Council Member Strate felt it was important for the city to be pro-business, and the costs to the city would be greater if businesses left because of high license fees, than if the city absorbed some of the license costs.

Council Member Orr asked that some of the categories be broken into different levels, so that smaller businesses didn't have to pay the same as larger ones. She also would like to look at the difference between an athletic club and a fitness center.

The council discussed having another work session concerning license fees and the good landlord program. They also determined they would like to send a letter to the businesses to let them know the council had heard their concerns and were considering the matter further. Mr. Bradshaw asked the council to submit some language they would like to see in the letter and submit it to City Recorder Kapetanov; staff would then draft the letter and send it out.

The council then turned their discussion to the good landlord program. Council Member Strate said he did not want to lose the overall goal of the good landlord program, which was to improve the city. He felt the program was overdue in the city, but said the fees should be looked at. Council Member Benard wanted to look at making the incentive greater for single family and duplex owners. Council Member Orr said just the fact that landlords had to license gave the city more "teeth" to ensure that ordinances were being complied with. Council Member Porter commented that the fact other cities had implemented good landlord programs was forcing South Ogden's hand to do the same. He did want to look at the fees to offer a larger incentive to landlords who were members of the program. Mayor Pro Tem Smith said he would like to look at the single family and duplex rates and policies; they seemed to be less of a problem and more permanent than larger complexes. He asked if the city should license single family and duplexes. He also wanted to look at educating landlords through a voluntary program rather than a mandatory one.

365 Council Member Strate suggested that the city find some way of doing the training
366 online; he wanted to make it as easy as possible for the landlords.
367 The council then moved on to a discussion on the amphitheater.
368

369 **D. Amphitheater Use**

370 Mayor Pro Tem Smith asked Parks and Public Works Director Jon Andersen for some
371 input. Mr. Andersen asked council for some direction as to how they would like the
372 new amphitheater used. The original intent was as a classroom setting for the Nature
373 Park, but the amphitheater could also be utilized for concerts, movies, group rentals,
374 etc. If the council wanted to make the use of the amphitheater available to outside
375 groups, they would need to determine a fee. He pointed out there currently was no
376 power to the amphitheater; because of that, the council may want to consider only
377 having a deposit fee for its use. The council agreed people should only have to pay a
378 deposit at this time. They then discussed concerns with noise levels of groups using
379 the amphitheater and the effects on the surrounding neighborhood. Mr. Andersen
380 thanked the council for their direction and stayed at the podium for his report.
381
382
383

384 **VII. DEPARTMENT DIRECTOR REPORTS**

385 **A. Parks and Public Works Director Jon Andersen - Project Updates**

386 Mr. Andersen reported on several projects:

387 **Amphitheater**- the granite had not turned out as expected and they were now
388 looking at using exposed aggregate. The cost would be the same.

389 **Sprinklers for Friendship Park** - the interior loop was almost completed and then
390 they would begin on the exterior sprinkler loops. It should be completed in a
391 few weeks; meanwhile, the old system was still working.

392 **5100 South Road Project** – the bid opening was scheduled for next week.

393 **South Ogden Pride Day** – because of the rain, the day had not turned out too
394 well. However, the public works crew had been able to accomplish some good
395 work with storm drain clean up.

396 **City Hall Chiller**- the bids that had come in were between \$30,000 and \$35,000.

397 **Street Light Replacement** – all the decorative lights were being replaced first, the
398 cobra heads would be next. There was one person working on the retrofit, and
399 the job should be completed by the end of June.
400
401

402 **VIII. REPORTS**

- 403 **A. Mayor Pro Tem** – reported he and the council had been contacted by someone
404 concerning the streetlights. The person wanted to know if the lights would be more
405 disruptive to star gazing than the old ones. Mr. Andersen was not sure and said he
406 would get back with the information.
407 Mayor Pro Tem Smith then thanked the public works department for taking care of
408 some issues in his neighborhood.
409
410
411
412

413
414
415
416
417
418
419
420
421
422
423
424
425
426
427
428
429
430
431
432
433
434
435
436
437
438
439
440
441
442
443
444
445
446
447
448
449
450
451
452
453
454
455
456
457
458
459
460
461

B. City Council Members

Council Member Strate – asked if he could put together a neighborhood group to get rid of the Dyers Woad growing in Nature Park. Mr. Andersen indicated he would supply bags if the group needed them.

Mr. Strate then reported there had been a good turnout for the public hearing concerning the monastery.

Council Member Benard – had attended a luncheon for the Benedictine Sisters. They had been thanked for their many years of service to the community.

Council Member Orr – thanked the public works crew for showing up for the pride day in the rain. She hoped the next pride day would have better weather.

Council Member Porter – said it was good to have the community out to council meeting, even if some of them were unhappy. He also reported rec baseball was going well.

C. City Manager – not present.

D. City Attorney Ken Bradshaw – remarked on the public hearing and some of the comments made.

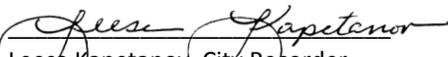
City Recorder Leesa Kapetanov then reminded the council that recordings would be placed on the public website and the council should be aware of it.

IX. ADJOURN

Mayor Pro Tem Smith then called for a motion to adjourn city council meeting.

At 8:34 p.m., Council Member Smith moved to adjourn city council meeting, with a second from Council Member Porter. Council Members Benard, Strate, Porter, Smith and Orr all voted aye. The meeting was adjourned.

I hereby certify that the foregoing is a true, accurate and complete record of the South Ogden City Council Meeting held Tuesday, May 21, 2013.


Leesa Kapetanov, City Recorder

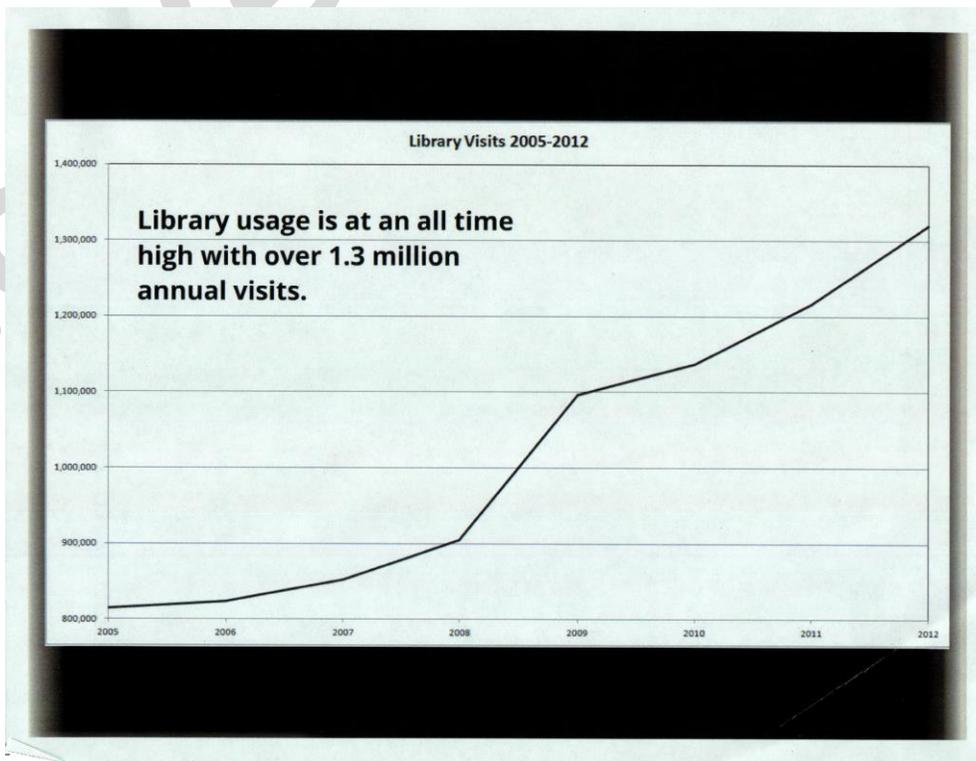
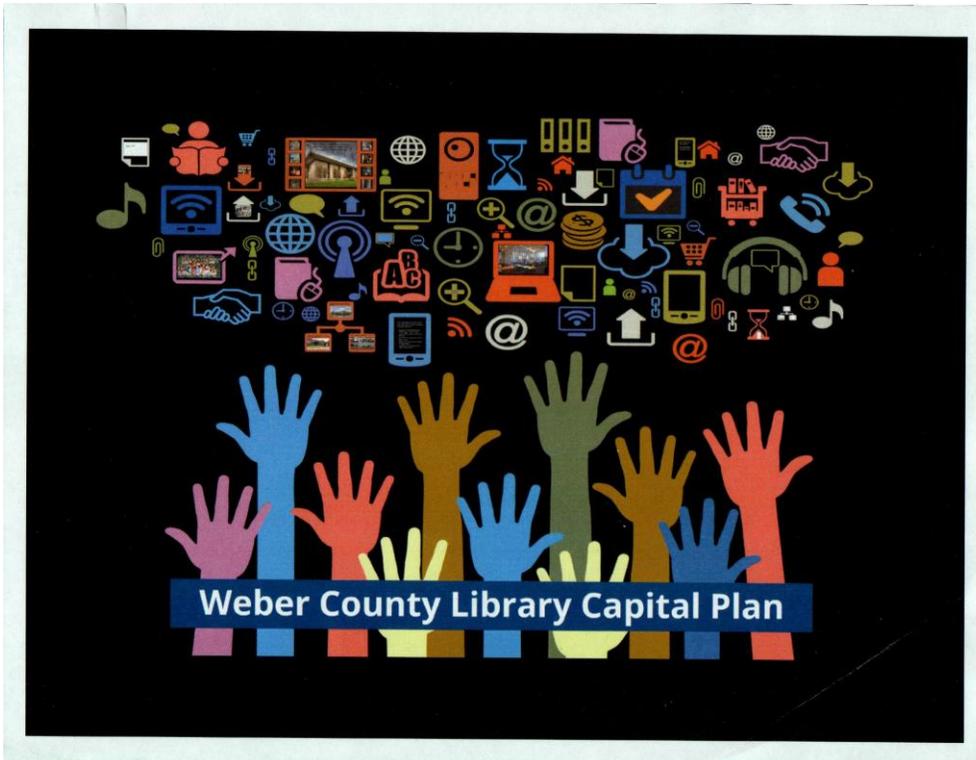
Date Approved by the City Council _____

462
463
464
465
466
467
468
469
470
471
472
473
474
475
476
477
478
479
480
481
482
483
484
485
486
487
488
489
490
491
492
493
494
495
496
497
498
499
500
501
502
503
504
505
506
507
508
509
510

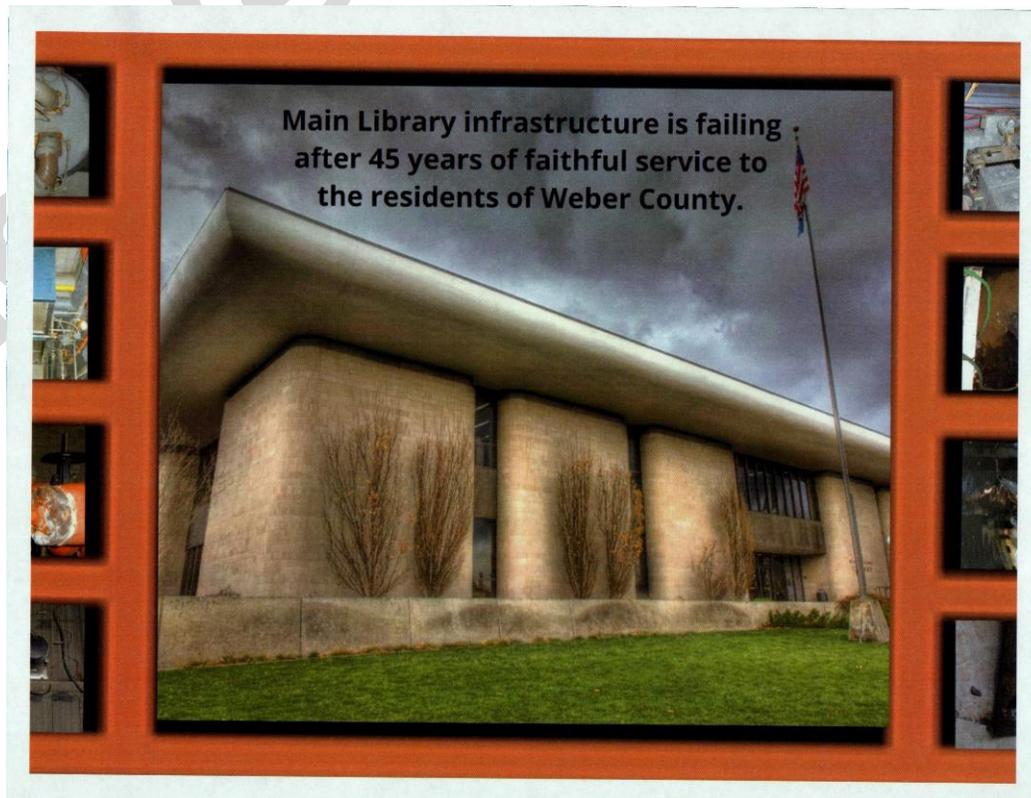
Not Yet Approved

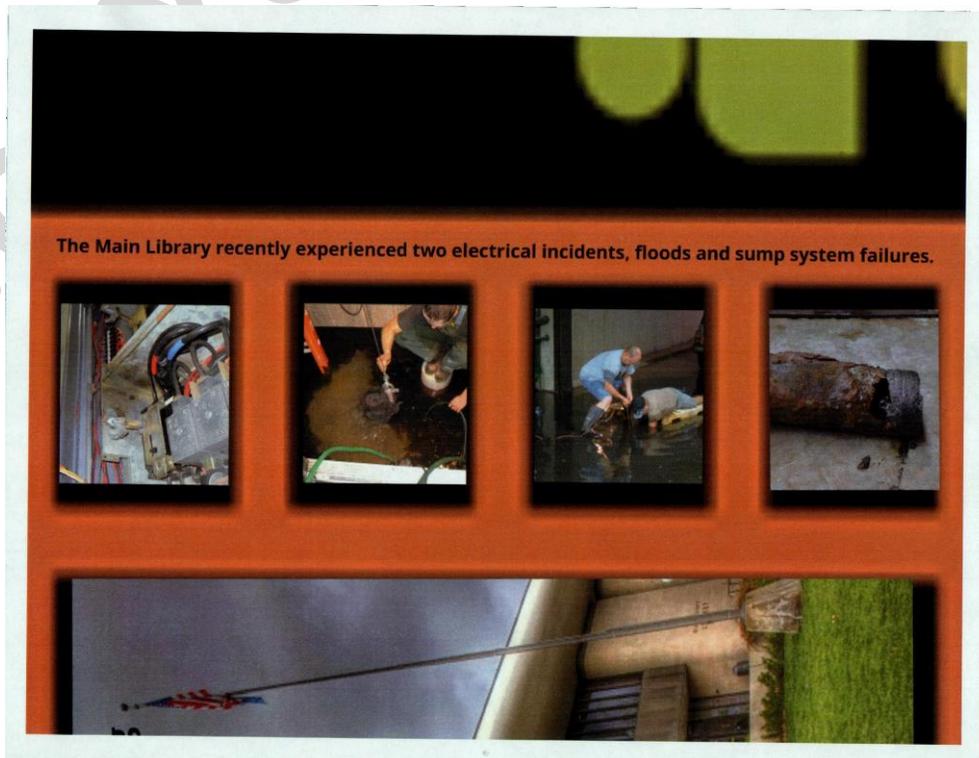
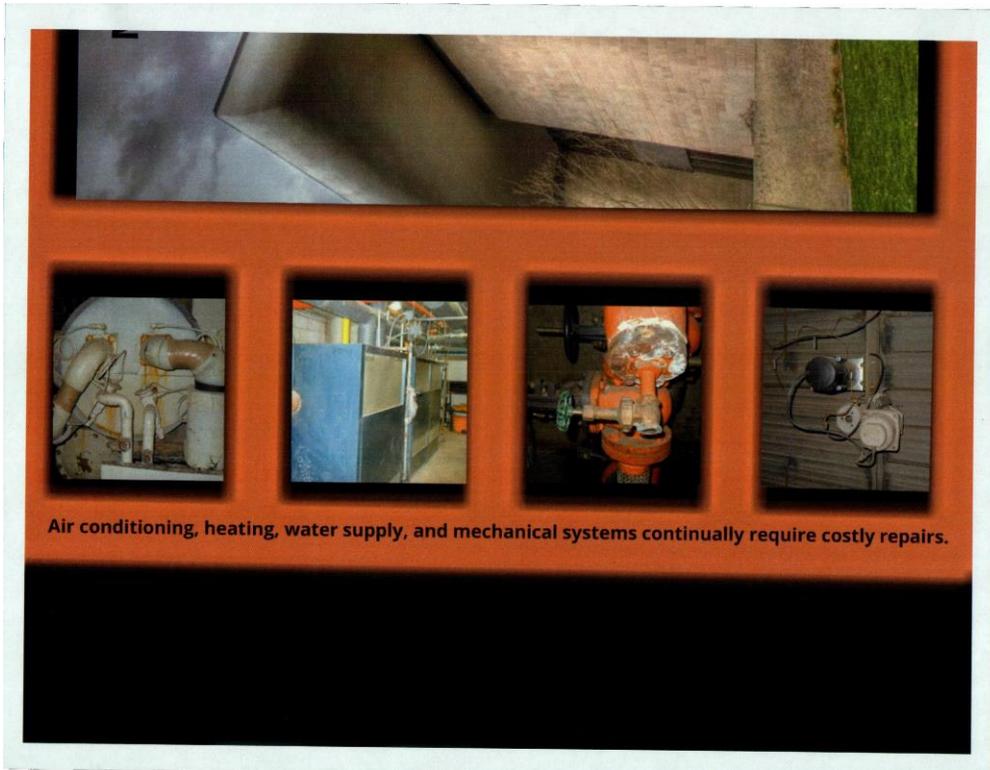
Attachment A

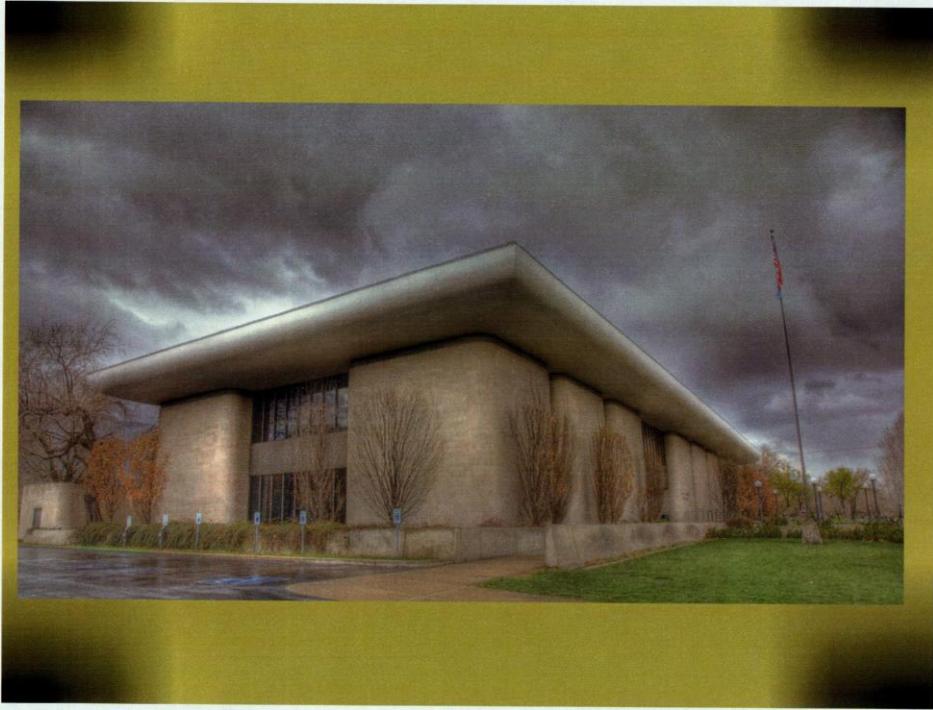
Library Bond Presentation











The Southwest Branch opened in 1976. Currently this 11,000 square foot building, the smallest in the Library system, serves the fastest growing area of the county.



The North Branch opened in 1983. This 23,040 square foot facility was never finished and only offers 10,000 square feet for public service, the remainder is utilized as system storage.



With expanded parking, Ogden Valley Branch can accommodate large groups and serve as a community center.

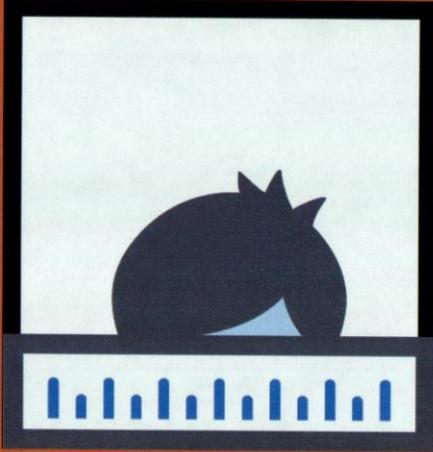


Libraries are measured by their ability to serve their population.

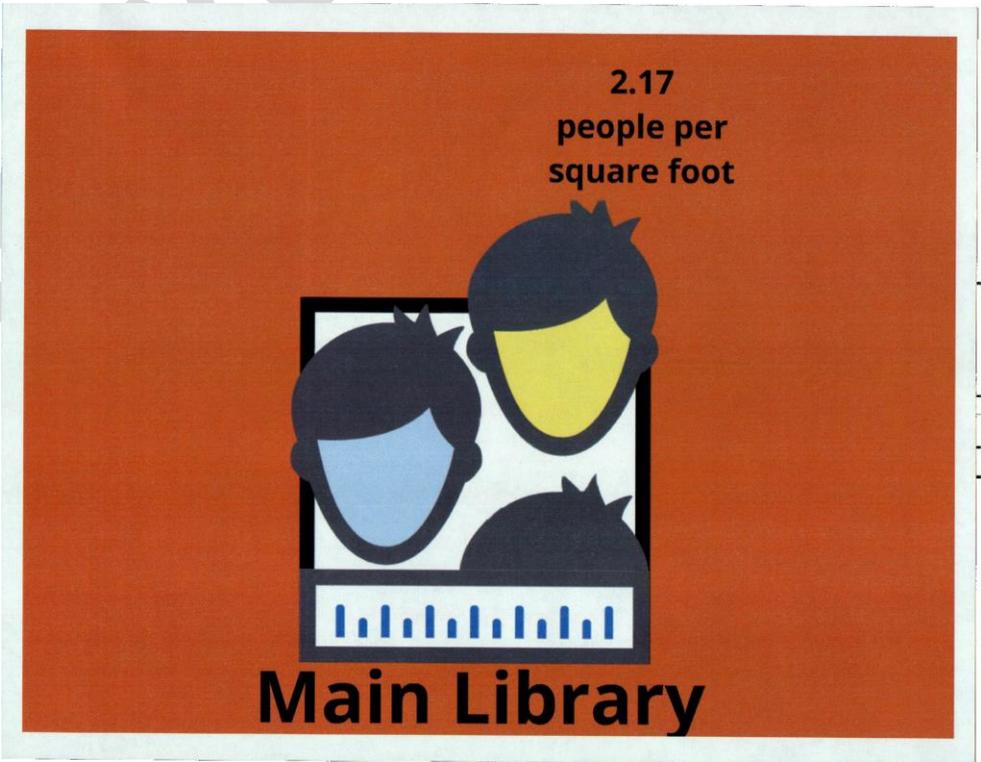
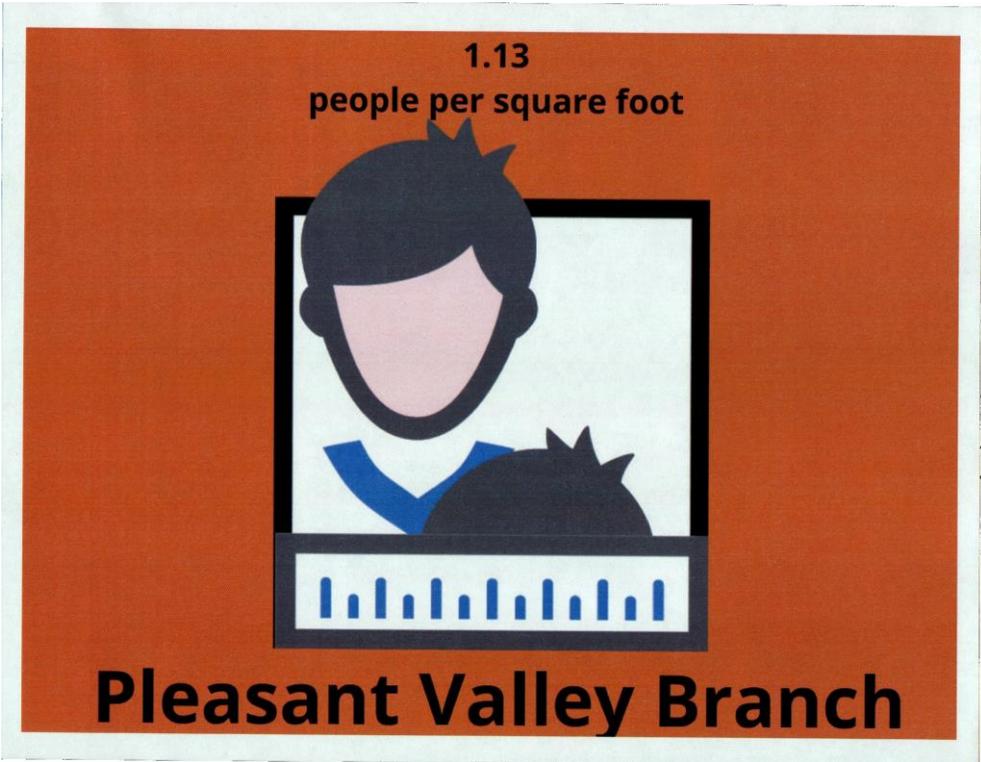
Modern building guidelines urge 1 person per 1 square foot of area.

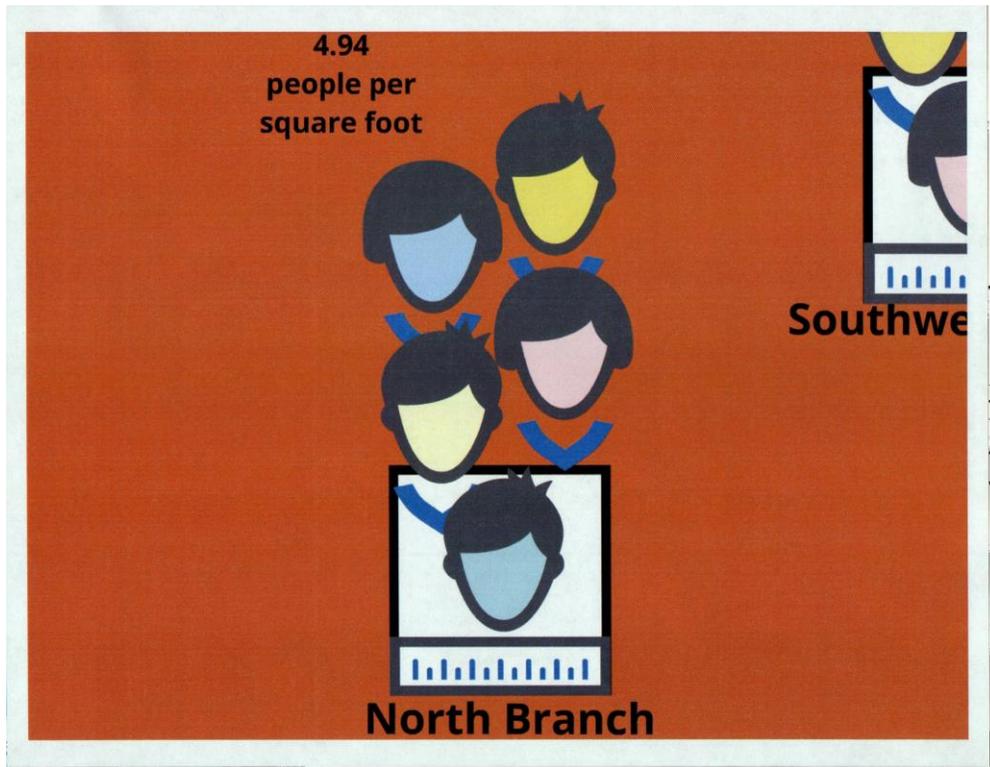


h 0.29 people per square foot



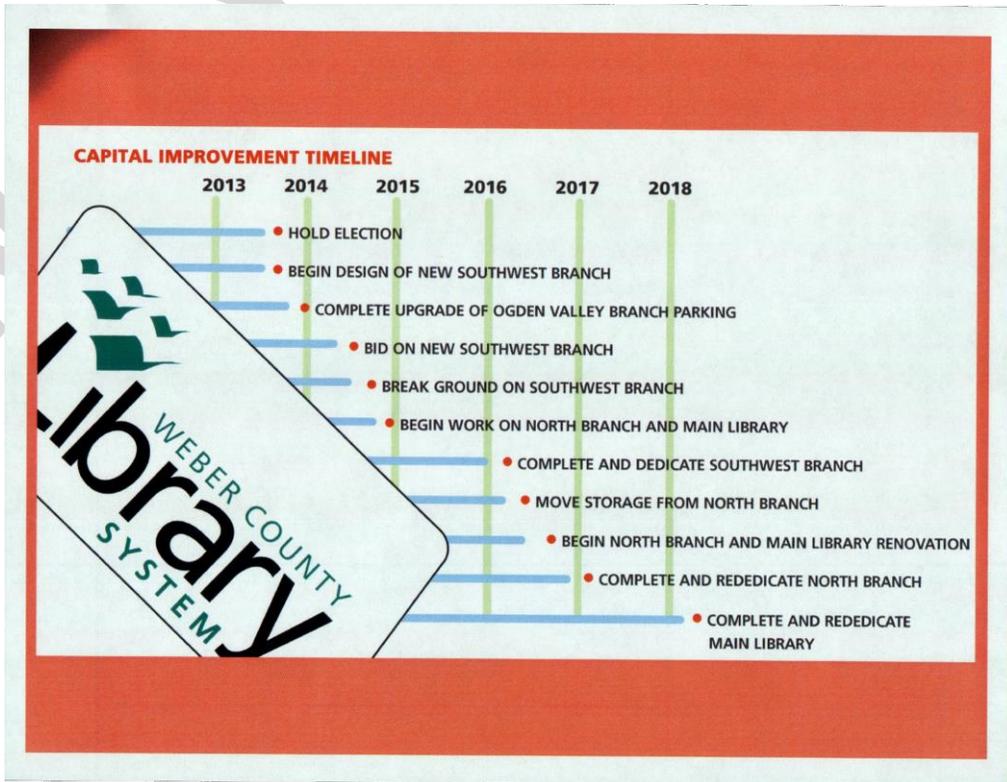
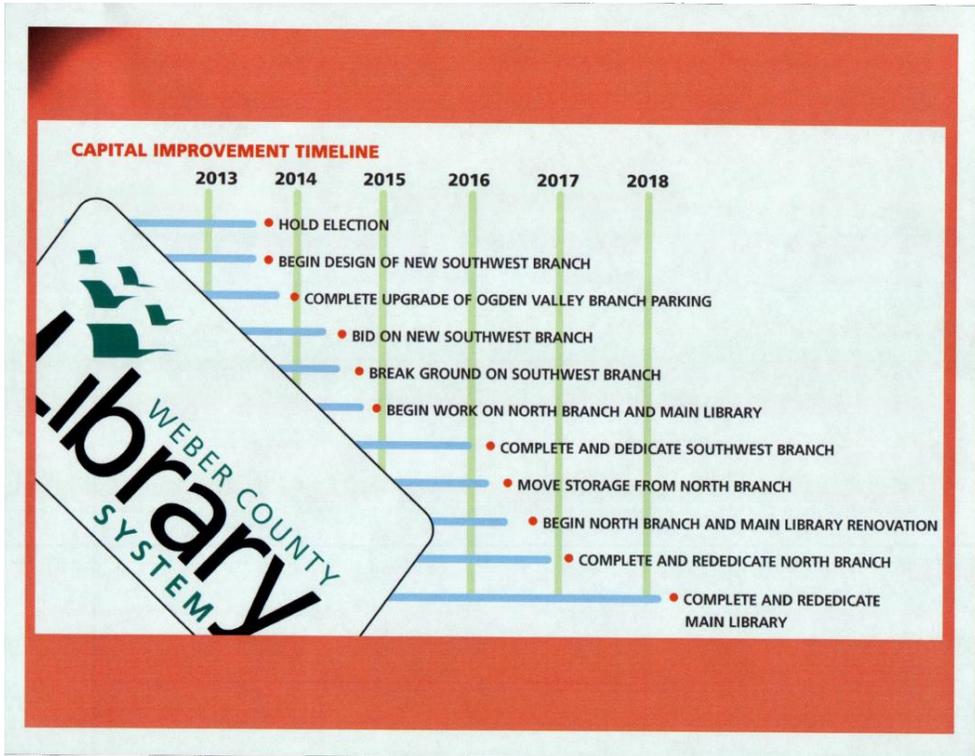
Ogden Valley Branch

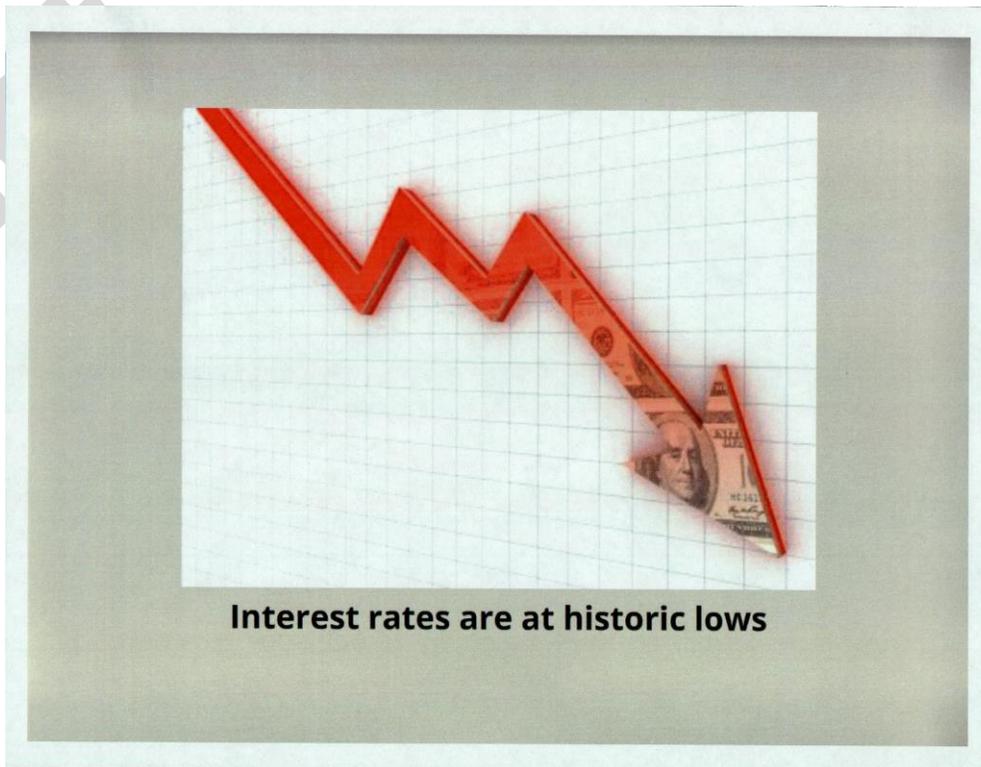
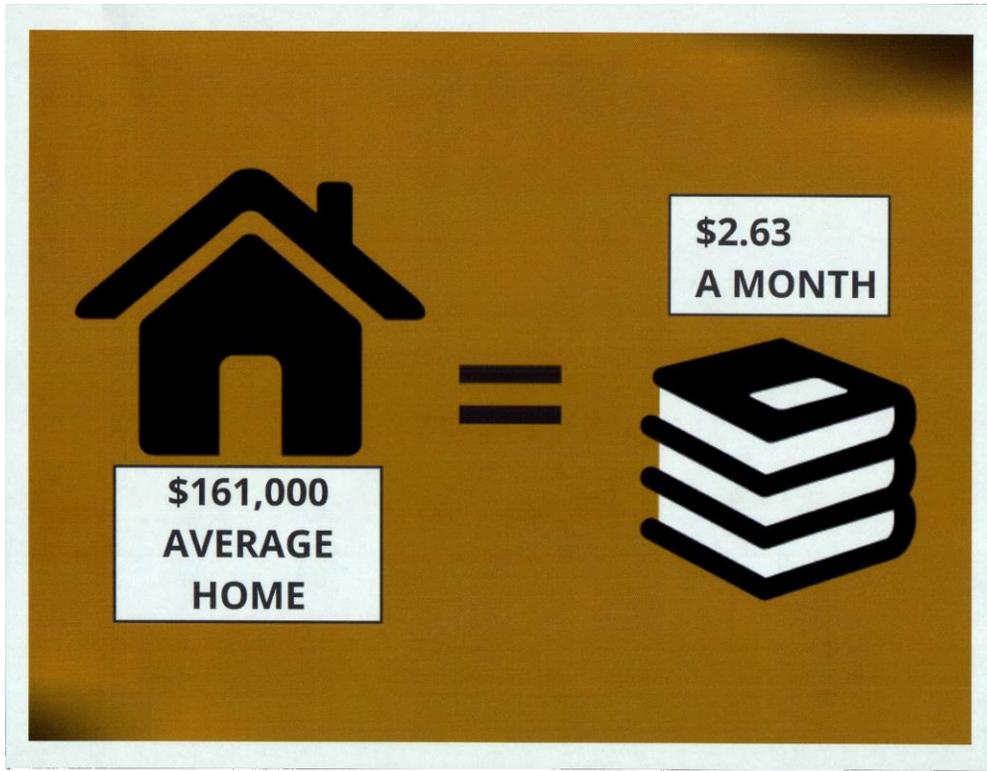




The Library Board's capital plan will resolve the current issues in a tightly integrated sequence.

- Replace the Southwest Branch with a larger, modern library constructed on land provided by Roy City.
- Renovate and upgrade the historic Main Library.
- Modernize and double the space of North Branch.
- Add safe, street parking at the Ogden Valley Branch.







**RETURN ON INVESTMENT
OF PUBLIC LIBRARY SERVICES
TO UTAH'S ECONOMY**

Total Economic Value of Public Libraries [†]	\$ 706,854,261
Total Direct Benefit (Cost)	\$ 84,617,790
Utah Population Served by Public Libraries*	2,570,830
Dollar Return per Dollar of Public Tax Support	\$ 7.35

State Comparisons

State	ROI
SW Ohio (2006)	\$ 3.81
Wisconsin (2007)	\$ 4.06
South Carolina (2005)	\$ 4.48
Denver Public Library (2006)	\$ 4.96
Pennsylvania (2006)	\$ 5.50
Florida (2005)	\$ 6.54
Vermont (2006)	\$ 7.26
Utah (2008)	\$ 7.35



City Council Staff Report



Subject: FY 2013 Budget Amendment

Author: Steve Liebersbach

Department: Finance

Date: Council meeting on 6/18/2013

Background

Near the end of each fiscal year the City has the opportunity to amend the current year budget to incorporate and unforeseen revenues or expenditures that have been experienced.

Analysis

There are a number of house-cleaning items that the City needs to consider as the year comes to a close for accounting and auditing purposes.

Recommendation

Staff recommends that the Council approve the FY 2013 Budget Amendment as presented.

Significant Impacts

There will be a financial impact to this and will be explained in detail at the Council meeting.

Attachments

The FY 2013 Budget Amendment may be sent out in the packet or early next week if additional time is needed to compile the information.

ORDINANCE NO. 13-13

AN ORDINANCE OF SOUTH OGDEN CITY, UTAH, AMENDING THE CITY'S 2012-2013 BUDGET BY MAKING CERTAIN CHANGES TO VARIOUS OF THE CITY'S FUNDS AND COMPENSATION PLANS; ACCOUNTING FOR REVENUE AND EXPENDITURE CHANGES; MODIFYING PRIOR CITY ORDINANCES AS NECESSARY, BY THESE ACTIONS; AND ESTABLISHING AN EFFECTIVE DATE.

SECTION I - RECITALS

WHEREAS, the City of SOUTH OGDEN City (herein "City") is a municipal corporation duly organized and existing under the laws of the State of Utah; and,

WHEREAS, the city Council finds that in conformance with the provisions of UCA §10-3-717, the governing body of the city may exercise all administrative powers by resolution; and,

WHEREAS, the city Council finds that in conformance with the provisions of UCA §10-3-702, the governing body of the city may pass any ordinance to regulate, require, prohibit, govern, control or supervise any activity, business, conduct or condition authorized by State law or any other provision of law; and,

WHEREAS, the city Council finds that certain exigencies of city governmental operations require that amendments be made to the current city budget and related documents; and,

WHEREAS, the city Council finds that UCA §10-6-119 provides authority for amending the City's budget as necessary; now,

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF SOUTH OGDEN THAT THE SOUTH OGDEN CITY BUDGET AND STAFFING DOCUMENT FOR FISCAL YEAR 2012-2013 BE, AND THE SAME HEREBY IS, AMENDED AS FOLLOWS:

SECTION II - CHANGES TO BUDGET

That those changes set out in **Attachment "A"** of the 18th day of June, 2013, attached hereto, and incorporated herein as if fully set out, as those changes affect and adjust the previously authorized budgets and staffing provisions, including compensation schedules of various city departments and funds represented therein, ought to be, and the same are, hereby amended, re-adopted and enacted as amendments to the fiscal year 2012-2013 Budget for South Ogden City.

SECTION III - REAFFIRMATION OF ORDINANCE 12-09

Ordinance 12-09, of South Ogden City, together with any amendments thereto including any property tax increase, if and as contemplated herein, as modified by the actions otherwise herein authorized, is hereby reaffirmed.

SECTION IV - PRIOR ORDINANCES AND RESOLUTIONS

The body and substance of any and all prior Ordinances and Resolutions, together with their specific provisions, where not otherwise in conflict with this Ordinance, are hereby reaffirmed and readopted.

SECTION V - REPEALER OF CONFLICTING ENACTMENTS

All orders, ordinances and resolutions with respect to the changes herein enacted and adopted which have heretofore been adopted by the City, or parts thereof, which are in conflict with any of the provisions of this Ordinance Amendment, are, to the extent of such conflict, hereby repealed, except that this repeal shall not be construed to revive any act, order or resolution, or part thereof, heretofore repealed.

SECTION VI - SAVINGS CLAUSE

If any provision of this Ordinance shall be held or deemed to be or shall, in fact, be invalid, inoperative or unenforceable for any reason, such reason shall not have the effect of rendering any other provision or provisions hereof invalid, inoperative or unenforceable to any extent whatever, this Ordinance and the provisions of this Ordinance being deemed to be the separate independent and severable act of the City Council of South Ogden City.

SECTION VII - DATE OF EFFECT

This Ordinance shall be effective on the 18th day of June, 2013, and after publication or posting as required by law.

DATED this 18th day of June, 2013

SOUTH OGDEN, a municipal corporation

by: _____
James F. Minister, Mayor

Attested and recorded

Leesa Kapetanov
City Recorder

ATTACHMENT “A”

ORDINANCE NO. 13-13

An Ordinance Of South Ogden City, Utah, Amending The City’s 2012-2013 Budget By Making Certain Changes To Various Of The City’s Funds And Compensation Plans; Accounting For Revenue And Expenditure Changes; Modifying Prior City Ordinances As Necessary, By These Actions; And Establishing An Effective Date.

18 Jun 13

[To be provided by Director of Finance at the Council Meeting]

South Ogden City

June 18, 2013

Fiscal Year 2012 - 2013

Budget Amendment

		Current Budget	New Budget	Difference +/-
10-39-150	Lease Financing	\$1,222,233	\$1,047,734	(\$174,499)
10-55-700	Small Equipment - Police	\$35,922	\$18,933	(\$16,989)
10-60-750	Capital Outlay - Streets	\$341,231	\$269,793	(\$71,438)
10-70-750	Capital Outlay - Parks	\$203,247	\$117,175	(\$86,072)
51-30-950	Non-Operating Capital Contribution - Water Fund	\$99,400	\$86,712	(\$12,688)
51-40-750	Capital Outlay - Water Fund	\$99,400	\$86,712	(\$12,688)
53-30-950	Non-Operating Capital Contribution - Storm Drain	\$114,700	\$108,356	(\$6,344)
53-40-750	Capital Outlay - Storm Drain	\$114,700	\$108,356	(\$6,344)
54-30-925	Misc. Revenue - Garbage Fund	\$21,000	\$0	(\$21,000)
54-40-750	Capital Outlay - Garbage Fund	\$21,000	\$0	(\$21,000)
58-30-210	Misc. Revenue - Ambulance Fund	\$169,000	\$0	(\$169,000)
58-40-750	Capital Outlay - Ambulance Fund	\$170,943	\$1,943	(\$169,000)
	* Fleet/equipment lease items to be purchased in FY 2014			
10-36-900	Miscellaneous Revenue	\$30,460	\$31,160	\$700
10-60-480	Special Dept. Supplies - Streets	\$13,564	\$14,264	\$700
	* City/resident sidewalk repair partnership			
10-51-750	Capital Outlay - Buildings & Grounds	\$0	\$35,000	\$35,000
10-43-300	Public Defender Fees - Court	\$14,166	\$19,166	\$5,000
10-43-275	State Surcharge - Court	\$148,000	\$168,000	\$20,000
10-52-310	Professional & Technical - Planning	\$35,000	\$45,000	\$10,000
10-58-650	Lease Payments - Inspection	\$0	\$900	\$900
10-58-750	Capital Outlay - Inspection	\$0	\$4,000	\$4,000
10-39-800	Appropriation of Fund Balance - General Fund	\$125,046	\$199,946	\$74,900
	* new chiller for City Hall			
	* additional public defender fees for the court			
	* state surcharge fees submitted by the court			
	* additional planning fees			
	* computer/lease not previously booked			
10-33-600	State/Local Grants & Donations	\$79,654	\$90,343	\$10,689
10-55-750	Capital Outlay - Police	\$705,465	\$711,154	\$5,689
10-80-275	Transfer to South Ogden Days Fund	\$36,000	\$41,000	\$5,000
12-30-400	Transfer in from General Fund - SOD Fund	\$36,000	\$41,000	\$5,000
12-40-300	Entertainment - SOD Fund	\$25,800	\$30,800	\$5,000
	* Justice grant - police			
	* RAMP grant - SOD			

NOTICE AND AGENDA

SOUTH OGDEN CITY COMMUNITY DEVELOPMENT & RENEWAL AGENCY

BOARD MEETING

Tuesday, June 18, 2013--6:00 p.m.

City Council Chambers

Notice is hereby given that the South Ogden City Community Development and Renewal Agency will hold a meeting on Tuesday, June 18, 2013, in the council chambers located at 3950 Adams Avenue, South Ogden, Utah. The agenda shall be as follows:

- I. **CALL TO ORDER** – Chairman James F. Minster

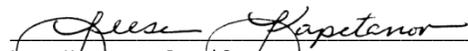
- II. **CONSENT AGENDA**
 - A. Approval of June 4, 2013 CDRA Minutes

- III. **DISCUSSION/ACTION ITEMS**
 - A. Consideration of CDRA **Resolution 13-01** – Approving the CDRA FY2014 Budget

- IV. **ADJOURN**

Posted and faxed to the Standard Examiner June 14, 2013

The undersigned duly appointed Community Development and Renewal Agency Board Secretary hereby certifies that a copy of the foregoing notice and agenda was posted in three public places within the South Ogden City limits on June 14, 2013. These public places being: the State of Utah Public Notice Website, the Municipal Center (1st and 2nd floors), the South Ogden Senior Center, and on the City's website (southogdencity.com). Copies were also provided to the governing body.



Leesa Kapetanov, Board Secretary

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during the meeting should notify the board secretary at least 72 hours in advance of the meeting.

FINAL ACTION MAY BE TAKEN ON ANY ITEM ON THIS AGENDA

RESOLUTION NO. 13-01

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE SOUTH OGDEN
COMMUNITY DEVELOPMENT AND RENEWAL AGENCY, UTAH,
ADOPTING THE BUDGET FOR FY 2013-2014; AND PROVIDING THAT THIS
RESOLUTION SHALL TAKE EFFECT IMMEDIATELY UPON ITS
ADOPTION AND DEPOSIT WITH THE BOARD RECORDER.**

SECTION 1 - RECITALS

WHEREAS, under the Uniform Procedures act, Utah Code (“UC”)§10-6-101, et. seq., as amended, and UC §17A-2-1216, the Board Administrator of the Board of Directors of the South Ogden City Community Development and Renewal Agency, (“Administrator” or “Board Administrator”) submitted to the Board of Directors of South Ogden City Community Development and Renewal Agency the proposed Operating Budget; and other required fund budgets and schedules and his budget message, all for the fiscal year of July 1, 2013 to June 30, 2014, as required by said statutes; and,

WHEREAS, the said proposed or tentative budget and all supporting schedules were received by the Board of Directors during a regular Board of Directors meeting during May, 2013, the required public hearing thereon was initially fixed to be held during the regularly scheduled Board of Directors meeting of June, 2013. Those proposed budgets were, more than ten (10) days prior to the public hearing, deposited with the Board Recorder as a public record where they have remained until this date; and,

WHEREAS, UC §10-6-118, as amended, requires that before the 22nd day of June each year, or August 17th, with a budget enacting a property tax increase under UC §59-2-919 through §59-2-923, the Board of Directors shall by resolution or ordinance, adopt a budget for the ensuing fiscal year for each fund for which a budget is required; and,

WHEREAS, after due publication of notice at least seven (7) days prior thereto, which notice was published in the *Ogden Standard Examiner* on the Board of Directors held a public hearing on said budget which public hearing commenced on or about 6: 00 p.m.

WHEREAS, the Board of Directors, in their public meeting, received and considered adjustments to the Board Administrator's recommended or tentative budget, said adjustments having been the proper subject of consideration at the public hearing, and subsequent modification by the Board of Directors; and,

WHEREAS, the adopted tentative budget contains a revenue appropriation amount for the General Fund for anticipated property tax revenues to conform to the Weber County Clerk Auditor's projections at the current certified tax rate, if and ; and,

WHEREAS, all conditions precedent to the adoption of the final budget have been accomplished;

NOW, THEREFORE, BE IT RESOLVED BY the Board of Directors of South Ogden City Community Development and Renewal Agency:

SECTION 2 – ADOPTION OF BUDGET

That the budget as set out in **Attachment “A”** and dated as of the 19th day of June, 2013, attached hereto, and incorporated as if fully set out, ought to be, and the same are, adopted and enacted as the fiscal year 2013-2014 Budget for the Agency by the Board of Directors of the South Ogden City Community Development And Renewal Agency

BE IT FURTHER RESOLVED this Resolution shall become effective immediately upon its passage.

SECTION 3 - REPEALER OF CONFLICTING ENACTMENTS:

All orders and resolutions regarding the changes enacted and adopted which have heretofore been adopted by the Board, or parts, which are in conflict with this Resolution, are, to the extent of such conflict, repealed, except this repeal shall not be construed to revive any act, order or resolution, or part repealed.

SECTION 4 - PRIOR RESOLUTIONS:

The body and substance of any and all prior Resolutions, with their specific provisions, where not otherwise in conflict with this Resolution, are reaffirmed and readopted.

SECTION 5 - SAVINGS CLAUSE:

If any provision of this Resolution shall be held or deemed or shall be invalid, inoperative or unenforceable such reason shall not have the effect of rendering any other provision or provisions invalid, inoperative or unenforceable to any extent whatever, this Resolution being deemed the separate independent and severable act of the Board of Directors of South Ogden Board Community Development And Renewal Agency.

SECTION 6 - DATE OF EFFECT:

This Resolution shall be effective on the 19th day of June, 2013, and after publication or posting as required by law.

PASSED AND ADOPTED BY THE BOARD OF DIRECTORS OF SOUTH OGDEN COMMUNITY DEVELOPMENT AND RENEWAL AGENCY, STATE OF UTAH, on this 19th day of June, 2013

SOUTH OGDEN COMMUNITY DEVELOPMENT AND RENEWAL AGENCY

James F. Minster
Board Chair

ATTEST:

Leesa Kapetanov
Board Recorder

South Ogden City

CDRA

FY 2013 - 2014

Final Budget

Adopted

June 18, 2013

Resolution 13-01

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-14 Future year Budget
Community Developmnt & Renewal					
REVENUE					
61-30-100	Tax Inc. - Washington Blvd.	23,670	24,200	24,679	24,600
61-30-110	Tax Inc. - 36th Street	127,679	129,400	114,138	114,500
61-30-120	Tax Inc. - Wall Ave. NW Proj.	.00	.00	.00	.00
61-30-130	Tax Inc. - Hinckley Project	.00	.00	.00	.00
61-30-160	Interest - Washington Blvd	10	10	14	15
61-30-170	Interest - 36th Street	54	50	65	55
61-30-180	Interest - Wall Ave. NW	.00	.00	.00	.00
61-30-190	Interest - Hinckley	.00	.00	.00	.00
61-30-200	Interest Income	.00	.00	.00	.00
Total REVENUE:		151,413	153,660	138,897	139,170
Source: 39					
61-39-400	Appropriation of Fund Balance	.00	.00	.00	.00
Total Source: 39:		.00	.00	.00	.00
Total Revenue:		151,413	153,660	138,897	139,170
EXPENDITURES					
61-40-400	Professional	1,120	750	1,952	1,500
61-40-401	Professional- Hinckley Proj	.00	.00	.00	.00
61-40-402	Professional- Northwest Proj	.00	.00	.00	.00
61-40-600	New RDA Projects	.00	145,590	.00	130,715
61-40-700	Payment to Costco/Kimco	.00	.00	.00	.00
61-40-710	Charge for Services - G/F	7,567	7,320	6,710	6,955
61-40-810	Bond Principal Payment	.00	.00	.00	.00
61-40-820	Bond Interest Payments	.00	.00	.00	.00
61-40-830	Transfer to City Hall CPF	.00	.00	.00	.00
61-40-835	Transfer to Escrow Agent	.00	.00	.00	.00
61-40-850	Transfer to Debt Service Fund	.00	.00	.00	.00
Total EXPENDITURES:		8,688	153,660	8,662	139,170
Total Expenditure:		8,688	153,660	8,662	139,170
Community Developmnt & Renewal Revenue Total:		151,413	153,660	138,897	139,170
Community Developmnt & Renewal Expenditure Total:		8,688	153,660	8,662	139,170
Net Total Community Developmnt & Renewal:		142,725	.00	130,234	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-14 Future year Budget
CDRA - NW Project Area					
Revenue					
67-30-100	Tax Increment	282,902	744,000	275,938	680,000
67-30-200	Sales Tax Revenue	17,764	40,000	96,243	111,000
67-30-300	Interest Income	122	110	156	130
67-30-500	Transfer in from Housing Fund	311,050	.00	.00	.00
67-30-800	Appropriation of Fund Balance	.00	.00	.00	.00
Total Revenue:		611,838	784,110	372,337	791,130
Total Revenue:		611,838	784,110	372,337	791,130
Expenditures					
67-40-400	Professional & Technical	16,554	20,000	570	12,000
67-40-450	Payment to Costco/Kimco	95,000	95,000	.00	95,000
67-40-475	Tax Increment Incentives	717,764	125,000	125,000	125,000
67-40-480	Sales Tax Incentives	.00	40,000	52,927	111,000
67-40-500	Charge for Services - G/F	14,145	16,476	15,103	13,647
67-40-600	New CDRA Projects	.00	487,634	.00	434,483
67-40-700	Transfer to Debt Service Fund	.00	.00	.00	.00
Total Expenditures:		843,463	784,110	193,600	791,130
Total Expenditure:		843,463	784,110	193,600	791,130
CDRA - NW Project Area Revenue Total:		611,838	784,110	372,337	791,130
CDRA - NW Project Area Expenditure Total:		843,463	784,110	193,600	791,130
Net Total CDRA - NW Project Area:		231,625-	.00	178,737	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-14 Future year Budget
CDRA - Hinckley Project Area					
Revenue					
68-30-100	Tax Increment	42,992	186,000	38,013	162,000
68-30-200	Delinquent Tax Increment	.00	.00	.00	.00
68-30-300	Interest Income	18	20	22	20
Total Revenue:		43,011	186,020	38,036	162,020
Total Revenue:		43,011	186,020	38,036	162,020
Expenditures					
68-40-400	Professional & Technical	.00	5,000	.00	7,000
68-40-450	Transfer to Hinckley Housing	8,598	37,200	.00	32,400
68-40-475	Increment Reimbursements	32,273	.00	.00	.00
68-40-500	Charge for Services - G/F	2,150	2,688	2,464	1,880
68-40-600	New CDRA Projects	.00	141,132	.00	120,740
Total Expenditures:		43,021	186,020	2,464	162,020
Total Expenditure:		43,021	186,020	2,464	162,020
CDRA - Hinckley Project Area Revenue Total:		43,011	186,020	38,036	162,020
CDRA - Hinckley Project Area Expenditure Total:		43,021	186,020	2,464	162,020
Net Total CDRA - Hinckley Project Area:		10-	.00	35,572	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-14 Future year Budget
CDRA Hinckley Housing Fund					
REVENUE					
85-30-400	Transfer from Hinckley CDRA	8,598	37,200	.00	32,400
85-30-410	Transfer from NW Proj. CDRA	.00	.00	.00	.00
85-30-800	Appropriation of Fund Balance	.00	.00	.00	.00
Total REVENUE:		8,598	37,200	.00	32,400
Total Revenue:		8,598	37,200	.00	32,400
EXPENDITURES					
85-40-100	Housing Expenditures	.00	37,200	.00	32,400
85-40-500	Transfer to NW Project Area	311,050	.00	.00	.00
Total EXPENDITURES:		311,050	37,200	.00	32,400
Total Expenditure:		311,050	37,200	.00	32,400
CDRA Hinckley Housing Fund Revenue Total:		8,598	37,200	.00	32,400
CDRA Hinckley Housing Fund Expenditure Total:		311,050	37,200	.00	32,400
Net Total CDRA Hinckley Housing Fund:		302,452-	.00	.00	.00
Net Grand Totals:		391,362-	.00	344,543	.00

Planning Commission Report



Subject: Consideration of Limiting the Number of Short Term Lending Businesses in South Ogden City

Author: Mark Vlastic

Department: Planning & Zoning

Date: April 5, 2013

Background

In recent years **Short Term Lending** businesses have appeared in South Ogden and other communities in Utah and the nation. Also referred by some as “to predatory lending institutions”, these businesses provide loan services to individuals who lack the ability to utilize traditional financial and banking services. These services tend to be for emergency purposes, or for needs that exceed normal economic resources available.

Short term lending businesses typically lend money in exchange for a car title or similar collateral, or by securing payment from a future paycheck with the borrower’s bank. In return for the quick cash, a short term repayment is required, and if not paid on time, a high interest payback is exacted, which is maintained until the loan is paid in full.

Short-term lending practices are considered “predatory” since they target poor and disadvantaged individuals unable to pay high interest costs, who then can become “trapped” in a cycle of borrowing to meet daily needs. These businesses often locate near poor to moderate income areas in order to serve their intended clientele. The preponderance of such uses in these areas can perpetuate disinvestment in the community, as the practice may limit the ability of borrowers to invest in their lives. There is also some concern that short term lending operations can increase crime, as lenders become entrapped in a cycle of high-interest borrowing. The potential negative impacts of short term lending businesses have been compared by some to those of sexually oriented businesses.

Placing limitations on short term lending businesses has become a common response to help alleviate potential problems. Some communities have placed limitations based on population, while others place minimum distance requirements between similar uses. Both Ogden and Riverdale have recently enacted limitations on short-term lending services, as follows:

Riverdale Example

Enacted in 2012, the zoning code was modified to limit the number and locations of Short Term Lending businesses. Distinctions are made between Check Cashing, Payday Loan, Title Loan and Pawnshop Businesses according to this model.

Check cashing, payday loan, title loan and pawnshop businesses are allowed as conditional uses only in the C-3 zone, while the C-1, C-2 zones, planned commercial zones, manufacturing zones,

planned manufacturing zones, retail/commercial overlay zone, mixed use zone, office park zone, low impact transition overlay zone and the landmark development zone are expressly prohibited from having these uses.

Limits on the number of businesses are based on population, with no more than one payday loan/check cashing/title loans/pawnshops/gold buyers business allowed for every four thousand residents, with payday loan and check cashing are classified as being the same under this definition.

Ogden Example

Enacted in 2010, limitations on Short Term Lending businesses are based on proximity, zoning classification, street location, and total number of businesses allowed.

Proximity: No short term loan business can be located within one thousand feet (1,000') of another short term loan business or within six hundred sixty feet (660') of a pawnbroker or sexually oriented business.

Zoning Classification: Short term loan businesses shall only be allowed in areas zoned for their use pursuant to the zoning ordinance.

Streets Allowed: When allowed within a zoning district, a short term loan business may only be located on the following streets: Harrison Boulevard, Washington Boulevard, Wall Avenue, 12th Street, and Riverdale Road.

Number Allowed: The total number of short term lending businesses is limited to no more than fifteen¹. At present there are more than 22 short term lending businesses located within the city limits.

In addition, each short term loan business is required to post a sign at every public entrance to the business bearing the following disclosure in both English and Spanish.

DISCLOSURE REQUIRED BY OGDEN CITY
THIS BUSINESS SPECIALIZES IN MAKING LOANS FOR SHORT-TERM NEEDS. THESE LOANS
SHOULD NOT BE USED AS A LONG-TERM FINANCIAL SOLUTION.

South Ogden Situation

Short term lending businesses are permitted in all commercial zones (C1, C2, C3, CP1, CP2, CP3) as a "Bank or Financial Institution" use. There is no delineation between short term lending businesses and other financial institutions. Pawn shops are a separate category, and are only permitted in C3 and CP3 zones.

Analysis

As illustrated in the attached map, five short term lending businesses are currently located in South Ogden. Three are located in the northern extents of the city on Washington Boulevard, with a fourth uses located nearby on Riverdale Road. A fifth short term lending business is located on Skyline Drive in the southern extent of the city, just west of US-89 (Washington Boulevard.) An application for a sixth short term lending business was recently filed on Riverdale Road.

¹ Note: the Ogden City Planning Commission recommended that one short term lending business be allowed for every 12,000 residents, or seven businesses in total (total population +/- 84,000.). While this figure is significantly less than the fifteen currently allowed under the new ordinance, it is only one more than the six businesses currently located or proposed to be located in South Ogden (population +/- 16,800.)

Staff Recommendation

Due in part to the limitations in place on short term lending operations in nearby communities (Ogden and Riverdale), and the lack of similar restrictions in South Ogden, the city is at risk of becoming the “go to” destination for short term lending businesses in the region. With five short term lending business currently located in the city and an additional use likely to be opened in the future, the number of short term lending businesses per capita substantially exceeds the rate for both Ogden and Riverdale².

In order to help maintain a reasonable number and distribution of short term lending businesses in South Ogden, staff recommends the following changes to the City Code:

Definition: Include a definition of Short Term Lending Business in Chapter 10-2-1 of the City Code as follows:

Short Term Lending Business – institutions that provide short-term cash loans that are processed fast, have short repayment time periods of between 7 and 21 days, have high interest rates and penalties, and are considered by many to be “predatory” in nature.

Proximity: No short term loan business shall be located within one thousand feet (1,000') of another short term loan business or within six hundred sixty feet (660') of a pawnbroker or sexually oriented business.

Zoning Classification: Short term loan businesses shall only be allowed in areas zoned for their use pursuant to the zoning ordinance.

Modify the matrix contained in Chapter 10-8A-5 of the South Ogden City Code to include *Short Term Lending Business* as a permitted use in all Commercial zones.

Streets Allowed: When allowed within a zoning district, a short term loan business may only be located on the following street: Washington Boulevard.

Number Allowed: The total number of short term lending businesses is limited to no more than three³.

The Planning Commission will need to determine if limiting the number and location of short term lending businesses promotes economic stability and protects the character of the community. In particular, the following questions should be considered:

1. Should the City regulate the location and number of these uses as recommended?
2. What are the impacts that need to be addressed and what are appropriate solutions, and how can they be controlled?

² With an approximate population of 16,800, there is currently one short-term lending business for every 3,360 residents (five operations) in South Ogden, and one short-term lending business for every 2,800 residents if a sixth operation locates here. The rate in Ogden is one short term business for every 3,818 residents, with a similar rate in Riverdale.

With fifteen short term business allowed according to the new ordinance in Ogden, the future rate will be approximately one short term lending business for every 5,600 residents.

³ With an existing South Ogden population of 16,800, this equals one short term lending business for every 5,600 residents.

257 V.

OTHER BUSINESS

A. Consideration of Conditional Use Request for a Home Occupation Business at 6045 Ridgeline Drive

Acting Chair Pruess explained the applicant was not present, although he had been present at previous meetings where home occupations had been discussed. The time was given to Planner Vlastic.

Mr. Vlastic reviewed the history of the applicant and said this approval was the last step to allow the applicant’s business to operate. The nature of the business had been reviewed at other meetings, reminding the commissioners that the business would not attract customers or clients and would not require additional parking or storage. He recommended approval.

Mr. Pruess then called for a motion.

Commissioner Sebahar moved to approve the conditional use request for a home occupation business at 6045 Ridgeline Drive. The motion was seconded by Commissioner Gurr. A roll call vote was taken:

Commissioner Sebahar-	Aye
Commissioner Wright-	Aye
Commissioner Gurr-	Aye
Commissioner Layton-	Aye

Discussion on Short Term Lenders begins here.

The conditional use application was approved.

Acting Chair Pruess then announced the commission would discuss item III. B. concerning short term lending business in the city. He asked City Planner Vlastic to comment.

Mr. Vlastic reminded the commissioners that two surrounding cities had limited short term lenders; this had brought forth the concern that more of these lending type businesses would locate in South Ogden. Mr. Vlastic reviewed his report and recommended short term lenders be defined, they be limited by proximity and zoning, only allowed on Washington Boulevard, and limited to three total (one per 5,600 residents).

Commissioner Sebahar stated she thought the market should drive businesses and the planning commission was not there to protect adults; however, other cities, by limiting these types of businesses, had already altered the market. She did not want South Ogden to be inundated with short term lenders because they couldn’t go anywhere else. For that reason she would be in favor of limiting them.

Commissioner Layton said he felt the same.

Commissioner Gurr said he agreed, but he did not want to limit short term lenders to Washington Boulevard and he felt that the numbers would be limited enough through a proximity limitation.

Commissioner Wright asked if South Ogden limited any other types of businesses, such as pawn shops or sexually oriented businesses. Mr. Vlastic said they were only limited by zoning. Mr. Vlastic pointed out the commission needed to determine if limiting the number of short term lending businesses would promote economic stability and protect the character of the community. The planning commission should also ask what the impacts would be and how they should be controlled.

Acting Chair Pruess said he didn’t think the city needed any more short term lenders located here. He asked that a motion be put forward and the commissioners could work with it if some wanted changes made.

309 **Commissioner Gurr moved to accept staff's recommendation with the exception that**
310 **short-term lenders not be restricted to Washington Boulevard, there would be no**
311 **limit on the number of lenders, but they would be restricted to 1,000 feet from each**
312 **other.**

313
314 The commission discussed how restricting lenders to 1,000 feet from each other would
315 affect the numbers. They looked at a map with zoning to determine how many
316 lenders would be allowed. Restricting lenders to 1,000 feet seemed to put the number
317 close to that of what the city already had. Commissioner Gurr said his intent with the
318 motion was to allow more than the three recommended by staff. Commissioner
319 Wright said he would like a population based number, so that it was clear how many
320 businesses would be allowed. The commissioners then discussed whether they
321 wanted to place a cap on the number of short term lenders allowed, and different ways
322 of determining the cap. They came to an agreement that the cap should just be the
323 number currently in the city.

324
325 **Commissioner Gurr amended his motion, changing the "no limit on the number of**
326 **lenders" to a limit of seven. Commissioner Sebahar seconded the motion. The vote**
327 **was then called:**

328		
329	Commissioner Layton-	Aye
330	Commissioner Gurr-	Aye
331	Commissioner Wright-	Aye
332	Commissioner Sebahar-	Aye

333
334
335
336 **VI.**

Approval Of Minutes Of Previous Meeting

A. Approval of April 11, 2013 Briefing Meeting Minutes

338 Acting Chair Pruess then asked if everyone had had a chance to look at the minutes and
339 if there were any questions or changes. Seeing none, he called for a motion.

340
341 **Commissioner Sebahar moved to approve the April 11, 2013 briefing minutes, with a**
342 **second from Commissioner Gurr. Everyone present voted aye.**

343
344 **B. Approval of April 11, 2013 Meeting Minutes**

345 Mr. Pruess then called for a motion concerning the meeting minutes.

346
347 **Commissioner Sebahar moved to approve the April 11, 2013 meeting minutes.**
348 **Commissioner Gurr seconded the motion. Commissioners Layton, Wright, Gurr and**
349 **Sebahar all voted aye.**

350
351 City Recorder Kapetanov asked if there were any instruction for staff concerning the upcoming
352 public hearing for Mount Benedict Monastery property. There was some discussion as to why
353 it had turned into a public hearing when the original discussion was that it be an informal public
354 meeting. Ms. Kapetanov said the city attorney had advised her that if the public was allowed
355 to comment, it was a public hearing, and should be noticed as such.

356 Planner Vlasic said he knew of many communities that held informal meetings for input from
357 the community that were not public hearings; this was an issue staff needed to resolve for the
358 future.

359 The planning commission suggested that Planner Vlasic facilitate the meeting. Mr. Vlasic said
360 he would be happy to; he also planned to have a form available for those who did not feel

ORDINANCE NO. 13-14

AN ORDINANCE OF SOUTH OGDEN CITY, UTAH, REVISING AND AMENDING VARIOUS SECTIONS OF THE CITY CODE OF SOUTH OGDEN TO DEFINE SHORT-TERM LOAN BUSINESSES, TO REGULATE THEIR OPERATION, AND TO LIMIT THE NUMBER OF SHORT-TERM LOAN BUSINESSES OPERATING WITHIN THE CITY; MAKING NECESSARY LANGUAGE CHANGES TO THE CITY CODE TO EFFECT THOSE CHANGES; AND ESTABLISHING AN EFFECTIVE DATE FOR THOSE CHANGES.

Section 1 - Recitals:

WHEREAS, SOUTH OGDEN City (“City”) is a municipal corporation duly organized and existing under the laws of the State of Utah; and,

WHEREAS, the City Council finds that in conformance with the provisions of Utah Code (“UC”) §10-3-717, and UC §10-3-701, the governing body of the city may exercise all administrative and legislative powers by resolution or ordinance; and,

WHEREAS, the City Council finds that in conformance with the provisions of UC §10-3-717, and UC §10-3-701, the governing body of the city has previously adopted a City Code which, among other things, deals with how certain types of businesses and their operations are defined, licensed, and regulated within the city; and,

WHEREAS, the City Council finds that South Ogden City Code, is based on and adopted in conformance with the authority granted to the City by UC Title 10; and,

WHEREAS, the City Council finds that it is in the public interest to manage and regulate how certain types of businesses and their operations are defined, licensed, and regulated within the city including but not limited to short-term lending businesses; and,

WHEREAS, the City Council finds that South Ogden City Code, should be amended by the addition of new language governing how short-term lending businesses are defined, licensed, and regulated within the city; and,

WHEREAS, the City Council finds that the requirements herein should be effective upon passage of this Ordinance; and,

WHEREAS, the City Council finds that the public safety, health and welfare is at issue in this matter and requires action by the City as noted above;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF SOUTH OGDEN CITY, UTAH that the City Code be changed and amended to as follows:

Amended Sections:

Upon the adoption of this Ordinance, the following sections are amended and adopted to read as follows:

10-2-1: DEFINITIONS:

The following definition is added:

SHORT TERM LENDING BUSINESS: An establishment engaged in providing credit intermediation and related activities that facilitate the lending of funds, issuance of credit, or any other similar types of businesses in which the activity is generally contemplated to be completed within a term of six (6) months or less, including a check casher, deferred deposit lender or title lender. A short term loan business may offer more than one type of credit intermediation service if it meets the licensing requirements for each service and operates from a single storefront. This definition does not include investment companies and state or federally chartered banks or financial institutions.

10-8A-4: SPECIAL REGULATIONS:

Is modified to include the following provision:

E. SHORT TERM LENDING BUSINESS shall be allowed in commercial zones as set out in the use table and 10-8A-5 subject to the following restrictions:

- No short term lending business may be located or operate within 1000 feet of another.
- No more than seven short term lending businesses may be licensed within the city.

10-8A-5: USES:

Is modified to include the following use:

	C-1	C-2	C-3
Short Term Lending Business	P	P	P

Section 2 - Repealer of Conflicting Enactments:

All orders, ordinances and resolutions with respect to the changes herein enacted and adopted which have heretofore been adopted by the City, or parts thereof, which are in conflict with any of the provisions of this Ordinance, are, to the extent of such conflict, hereby repealed, except that this repeal shall not be construed to revive any act, order or resolution, or part thereof, heretofore repealed.

Section 3 - Prior Ordinances and Resolutions:

The body and substance of any and all prior Ordinances and Resolutions, together with their specific provisions, where not otherwise in conflict with this Ordinance, are hereby reaffirmed and readopted.

Section 4 - Savings Clause:

If any provision of this Ordinance shall be held or deemed to be or shall, in fact, be invalid, inoperative or unenforceable for any reason, such reason shall not have the effect of rendering any other provision or provisions hereof invalid, inoperative or unenforceable to any extent whatever, this Ordinance and the provisions of this Ordinance being deemed to be the separate independent and severable act of the City Council of South Ogden City.

Section 5 - Date of Effect

This Ordinance shall be effective on the 18th day of June, 2013, and after publication or posting as required by law.

DATED this 18th day of June, 2013

SOUTH OGDEN, a municipal corporation

by: _____
Mayor James F. Minster

Attested and recorded

Leesa Kapetanov
City Recorder

ORDINANCE NO. 13-15

AN ORDINANCE OF SOUTH OGDEN CITY, UTAH, REVISING AND AMENDING VARIOUS SECTIONS OF THE CITY CODE OF SOUTH OGDEN TO CREATE A “GOOD LANDLORD” PROGRAM WITHIN THE CITY; MAKING NECESSARY LANGUAGE CHANGES TO THE CITY CODE TO EFFECT THOSE CHANGES; AND ESTABLISHING AN EFFECTIVE DATE FOR THOSE CHANGES.

Section 1 - Recitals:

WHEREAS, SOUTH OGDEN City (“City”) is a municipal corporation duly organized and existing under the laws of the State of Utah; and,

WHEREAS, the City Council finds that in conformance with the provisions of Utah Code (“UC”) §10-3-717, and UC §10-3-701, the governing body of the city may exercise all administrative and legislative powers by resolution or ordinance; and,

WHEREAS, the City Council finds that in conformance with the provisions of UC §10-3-717, and UC §10-3-701, the governing body of the city has previously adopted a City Code which, among other things, deals with how certain types of businesses and their operations are defined, licensed, and regulated within the city; and,

WHEREAS, the City Council finds that South Ogden City Code, is based on and adopted in conformance with the authority granted to the City by UC Title 10; and,

WHEREAS, the City Council finds that it is in the public interest to manage and regulate how certain types of businesses and their operations are defined, licensed, and regulated within the city including but not limited to residential rental property businesses; and,

WHEREAS, the City Council finds that South Ogden City Code, should be amended by the addition of Chapter 11 of title 3 governing how residential rental property businesses are defined, licensed, and regulated within the city; and,

WHEREAS, the City Council finds that the requirements herein should be effective upon passage of this Ordinance; and,

WHEREAS, the City Council finds that the public safety, health and welfare is at issue in this matter and requires action by the City as noted above;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF SOUTH OGDEN CITY, UTAH that the City Code be changed and amended to as follows:

Amended Sections:

Upon the adoption of this Ordinance, Title 3 of the city code is amended and a Chapter 11 added and adopted to read as follows:

GOOD LANDLORD INCENTIVE PROGRAM

- 3-11-10 PURPOSE
- 3-11-20 POLICIES
- 3-11-30 RESPONSIBILITIES
- 3-11-40 PROGRAM REQUIREMENTS
- 3-11-50 TERM OF AGREEMENT
- 3-11-60 TERMINATION
- 3-11-70 INDEPENDENT CONTRACTOR
- 3-11-80 CONFLICT OF INTEREST
- 3-11-90 INDEMNIFICATION
- 3-11-100 ASSIGNMENT
- 3-11-110 ATTORNEYS FEES
- 3-11-120 SEVERABILITY
- 3-11-130 APPEALS
- 3-11-140 ENTIRE AGREEMENT
- 3-11-150 MODIFICATION OF AGREEMENT
- 3-11-160 APPLICABLE LAW
- 3-11-170 NOTICES

3-11-10 PURPOSE

South Ogden City's good landlord incentive program is operated with the city's landlord training program, established under Title 3 of the South Ogden Municipal code, and the city's adoption of disproportionate impact fees as it affects rental dwellings. The goal of the program is to provide a financial incentive to landlords who implement the objectives of the landlord training program, keep their properties free of criminal activity, and also maintain their properties free of certain code violations. The program authorizes a discount towards "disproportionate impact fees" assessed against rental dwellings under the city's business licensing regulations. Disproportionate impact fees are assessed based on the disproportionate police and fire services provided to rental dwellings as an overall business licensing classification. The discount is provided to landlords who help the city reduce the demand for such disproportionate services by implementing the objectives of the landlord training program and attempting to reduce criminal activities on rental properties. The program also attempts to encourage and reward those landlords who maintain their properties free of code violations.

3-11-20 POLICIES

A. Applications. It is the policy of the city that applications may be made available online to maximize program accessibility and to increase the city's efficiency and use of resources in operating the program. The city will provide resources at city offices to assist applicants without access to online resources or who need special assistance in using such resources.

B. The aspects of property management implemented in this program are found to be related to the control and prevention of illegal activity on rental property.

3-11-30 RESPONSIBILITIES

A. Primary responsibility for coordinating the program is delegated to the Police Department with the day to day operations managed by the business license coordinator or any successor division manager responsible for business licensing.

B. IT division of the Administrative Services department shall provide support services to allow access to online program applications and to assist in establishing the internal technical mechanisms for determining program compliance among the departments of the city.

C. Code Enforcement, Fire Department and Building Inspector, or any successor division responsible for code enforcement, shall assist in identifying rental dwellings not in compliance with city codes and the Good Landlord Program.

D. Police department shall develop procedures for the identification of landlords or rental dwellings that may not comply with those aspects of the program related to criminal activity on the premises or the failure to adequately screen tenants.

3-11-40 PROGRAM AGREEMENT AND REQUIREMENTS

The landlord incentive program requirements are of two (2) types. The first type of requirement is related to overall requirements that must be met by the landlord before any incentive may be provided. The second type of requirement is directly related to the rental dwellings themselves. Failure to meet the second type of requirement at one rental dwelling will not affect incentives earned related to other rental dwellings owned by the landlord.

AGREEMENT:

A. Landlord Requirements. Landlord agrees to perform the following.

I. Tenant Screening. Landlord shall perform all of the following screening requirements for all tenants prior to move-in:

- Criminal Background Check. Landlord shall obtain a criminal history for each tenant and each occupant of the premises who is 18 years or older, including information from the Utah Sex Offender Registry, to verify whether the tenant or occupants over 18 years of age are registered sex offenders. Landlord shall keep all criminal histories on file for the full term of the lease.
- Driver's License or State Identification. Landlord shall require every prospective tenant to provide a Driver's License or State Identification card, which Landlord shall copy and keep on file for the full term of the lease.
- Credit Check. Landlord shall obtain a credit history from every prospective tenant over the age of 18. Landlord shall keep the credit application on file for the full term of the lease.

- Income/Employment Verification. Landlord shall obtain income/employment verification from every prospective tenant.
- Rental References. Landlord shall obtain and verify contact information for all previous landlords within the last three years.
- Application. Landlord shall require each prospective tenant to complete a Rental Application, which shall include the tenant's social security number and date of birth. Landlord shall keep the Application on file for the full term of the lease.

II. Tenant Selection. Landlord shall consider the following criteria, at a minimum, for tenant selection and will refuse to rent to any prospective tenant(s) or other occupants found to:

- False information. Provides false information to the Landlord on the Application or otherwise.
- Convictions. Have been convicted of multiple (more than one) drug or alcohol related crimes in the past four years (Landlord may deny rental at their discretion for a single conviction); any crime related property damage, prostitution, violence of any kind, assault, or crimes that involve weaponry of any kind in the past four years.
- Sex Offender Registry. Appear on the Utah Sex Offender Registry. Landlords leasing to a sex offender(s) whose conviction is over 4 years old must comply with UCA 77-27-21.7 related to "Protected Areas."
- Controlled Substance. Have been convicted of distribution of a controlled substance.
- Probation and/or Parole. Are on court or Board of Pardons-ordered probation or parole.

III. Lease Agreement. Landlord shall execute a valid, written Lease Agreement with each tenant. Landlord Lease Agreement should include language allowing landlord the ability to evict a tenant if they violate the terms and conditions of the Good Landlord Program.

IV. Landlord Training. Landlord agrees to attend a City-approved landlord training class upon admittance into the program.

V. Eviction. Landlord lease agreements must provide Landlord with the ability to promptly evict problem tenants that are involved in drugs, criminal activity, or other illegal activities.

VI. Violations. One or more of the following shall be considered a violation of the terms and conditions of this Agreement:

A. Violations of Terms and Conditions

- Unresolved Ordinance Violations related to the property.
- Failure to screen tenants under Section "A" Landlord Requirements of this Agreement.
- Failure to obtain and have on file, information required to be maintained by this Agreement.

- Failure of Landlord to execute a valid, written lease agreement with the required Good Landlord Program language requirements.
- Failing to evict tenant(s) under this Agreement found to be involved in any criminal activity while residing in one of Landlord's rental units
- Failure to notify the South Ogden City Police Department with the following information when Landlord tows a vehicle: vehicle/owner information, towing company, reasons for towing the vehicle.

B. Penalties

The Landlords unit may be immediately terminated from the Good Landlord Program and shall be subject to the FULL AMOUNT OF ALL REQUIRED BUSINESS LICENSE FEES AS WELL AS ANY FINES ASSOCIATED WITH THE VIOLATION OF THIS AGREEMENT, WHICH SHALL BE DUE AND PAYABLE UPON TERMINATION FROM THE PROGRAM. FURTHER, IN SOME INSTANCES, VIOLATIONS OF THIS AGREEMENT AND TERMINATION FROM THE PROGRAM MAY RESULT IN SUSPENSION OR REVOCATION OF THE LANDLORD'S BUSINESS LICENSE.

IF A PROPERTY/RENTAL UNIT IS TERMINATED FROM THE PROGRAM, THE PROPERTY/RENTAL UNIT MAY NOT BE ELIGIBLE FOR READMISSION UNTIL THE BUSINESS LICENSE RENEWAL PERIOD.

VII. Towing Obligations. Landlord shall notify the South Ogden City Police Department before authorizing any vehicle tow from the property unless the vehicle blocks an entrance or an exit. Landlord shall post at least two signs of the name of the towing company and contact information in conspicuous places such that the information is readily available. Notice given in house rules to residents shall be sufficient notice for enforcement upon residents and tenants.

VIII. Additional Tasks at the Request of CITY. Landlord agrees to perform the following tasks at the request of CITY:

- Response to written notifications (electronic or otherwise) from the City, in accordance of this Agreement, within ten (10) business days;
- Participation in any electronic notification systems to the extent the landlord is available;
- Provide City with any and all landlord contact information requested;
- Commence eviction of tenants that jeopardize the landlord's membership status in the Program (i.e. continued ordinance violations, criminal offenses, etc.) when eviction is legally permissible; and

- Provide to the City, upon request, the documentation that evidences Landlord's compliance with this Agreement and the Program.

B. Rental Dwelling Requirements.

I. Calls for Service and City Ordinance Violations. All of Landlord's rental dwelling units shall be free of any and all South Ogden City Ordinance Violations. Landlord shall maintain all rental dwelling units in accordance with the South Ogden Ordinance requirements. Landlord's rental dwelling units shall also be free of any and all South Ogden City Building, Zoning, and Fire Code Violations. If the Landlord has questions regarding Building, Zoning, and Fire Code requirements, Landlord may contact the relevant City department for assistance. Landlord shall not permit criminal activity on the premises of Landlord's rental dwelling units. Landlord shall not permit multiple ordinance violations on any program property.

C. **City Requirements.** The City reserves the right to waive, amend, or otherwise forgive Landlord's violations of this Agreement, if, at the City's sole discretion, grounds exist for such a determination.

I. Admittance to Program. Admit any eligible Landlord who has duly complied with the minimum Program requirements for admission.

II. Consideration and Fee Reduction. In consideration of Landlord's admission, participation and compliance in the Program, the City shall reduce the Landlord's business license fee.

III. Conduct inspections. The City shall conduct at least two annual inspections at Landlord's request to identify problems or violations of law without penalty.

IV. Compliance. The City shall ensure compliance with the agreement for each Landlord admitted to the Program.

3-11-50. Term of Agreement. This Agreement shall commence upon execution by the parties and shall continue for the business license period and be automatically renewable annually, provided Landlord remains in compliance with all Good Landlord Program requirements and this Agreement.

3-11-60. Termination. If Landlord fails to fulfill his obligations under this Agreement or violates this Agreement, the CITY shall have the right to immediately terminate this Agreement by written notification to the Landlord. The term "breach of agreement" includes, but is not limited to, failure to comply with any federal, state, or local laws or regulations. Notwithstanding the above, Landlord shall not be relieved of liability to the CITY for damages sustained by any breach by Landlord. Landlord

3-11-70. Independent Contractor. It is understood and agreed that Landlord is an independent contractor, and that the officers and employees of Landlord shall not be employees, officers, or agents of the CITY; nor shall they represent themselves to be CITY

employees; nor shall they be entitled, by the execution of this Agreement, to any benefits or protections that would otherwise be available to CITY employees.

3-11-80. Conflict of Interest. Landlord warrants that no CITY employee, official, or agent has been retained by Landlord to solicit or secure this Agreement upon an agreement or understanding to be or to become an office, agent, or employee of Landlord, or to receive a commission, percentage, brokerage, contingent fee, or any other form of compensation.

3-11-90. Indemnification. To the fullest extent permitted by law, Landlord agrees to indemnify, defend, and hold the CITY harmless from and against any and all lawsuits, damages, and expenses, including court costs and attorney's fees, by reason of a claim and/or liability imposed, claimed, and/or threatened against.

3-11-100. Assignment. Neither party shall assign any rights or interest herein without prior written consent of the other party except in cases of transfer of ownership. In cases of a change of property ownership, the new owner must provide their contact information to the city within 30 days, whereupon a new business license must be obtained by the new owner. The new owner may apply for membership status in the Good Landlord Program.

3-11-110. Attorney's Fees. If default occurs, the defaulting party agrees to pay all costs incurred by the non-defaulting party in enforcing this Agreement, including reasonable attorney's fees, whether by in-house or outside counsel and whether incurred through initiation of legal proceedings or otherwise.

3-11-120. Severability. If any provision of this Agreement is held to be invalid or unenforceable, the remaining provisions shall remain valid and binding upon the parties.

3-11-130. Appeals. Any person denied admission to or disqualified under the program may appear before a hearing officer by applying in the office of the city recorder for a hearing and present and contest such denial or disqualification before a hearing officer. Such application shall be filed within fifteen (15) business days of the denial or disqualification and shall include the required filing fee as set out in the city's consolidated fee schedule. During the appeals process, the burden of proving qualifications or compliance shall be on the appellant.

3-11-140. Entire Agreement. This Agreement contains the entire agreement between the parties, and no statement, promise, or inducements made by either party or agents for either party, which are not contained in this written Agreement, shall be binding or valid.

3-11-150. Modification of Agreement. This Agreement may be modified only by written amendment executed by all of the parties hereto.

3-11-160. Applicable Law. This agreement shall be governed by the laws of Utah.

3-11-170. Notices. All notices, requests, demands, and other communications required under this Agreement, except for normal, daily business communications, shall be in writing. Such written communication shall be effective upon personal delivery to any party or upon being sent by overnight mail service; by facsimile (with verbal confirmation of receipt); or by certified mail, return receipt requested, postage prepaid, and addressed to the respective parties :

If to the Landlord:

Landlord: _____
Phone: _____
Fax: _____
Email: _____

If to the CITY: South Ogden City Corporation
Attn: Business Licensing – Good Landlord Program
3950 South Adams Ave.
South Ogden, Utah 84403
Phone: (801) 622-2700
Fax: (801) 622-2714

Either party may change its address for purposes of this Agreement by giving written notice to the other party.

IN WITNESS WHEREOF, the parties have executed this Agreement on the day and year first above written.

Owner or Owner’s Agent:
By (print full name):
Signature:
Title:

On this _____ day of _____, 20__.

South Ogden City:
By (print full name):
Signature:
Title:

On this _____ day of _____, 20__.

Section 2 - Repealer of Conflicting Enactments:

All orders, ordinances and resolutions with respect to the changes herein enacted and adopted which have heretofore been adopted by the City, or parts thereof, which are in conflict with any of the provisions of this Ordinance, are, to the extent of such conflict, hereby repealed, except that this repeal shall not be construed to revive any act, order or resolution, or part thereof, heretofore repealed.

Section 3 - Prior Ordinances and Resolutions:

The body and substance of any and all prior Ordinances and Resolutions, together with their specific provisions, where not otherwise in conflict with this Ordinance, are hereby reaffirmed and readopted.

Section 4 - Savings Clause:

If any provision of this Ordinance shall be held or deemed to be or shall, in fact, be invalid, inoperative or unenforceable for any reason, such reason shall not have the effect of rendering any other provision or provisions hereof invalid, inoperative or unenforceable to any extent whatever, this Ordinance and the provisions of this Ordinance being deemed to be the separate independent and severable act of the City Council of South Ogden City.

Section 5 - Date of Effect

This Ordinance shall be effective on the 18th day of June, 2013, and after publication or posting as required by law.

DATED this 18th day of June, 2013

SOUTH OGDEN, a municipal corporation

by: _____
Mayor James F. Minster

Attested and recorded

Leesa Kapetanov
City Recorder

ORDINANCE NO. 13-16

**ORDINANCE OF SOUTH OGDEN CITY AMENDING THE CITY'S
CONSOLIDATED FEE SCHEDULE BY ADDING A GOOD
LANDLORD INCENTIVE PROVISION TO THE CITY'S BUSINESS
LICENSE FEES; AND PROVIDING AN EFFECTIVE DATE FOR
THESE ACTIONS.**

**BE IT ORDAINED BY THE CITY COUNCIL OF SOUTH OGDEN CITY,
UTAH:**

Section 1 - Recitals

WHEREAS, the City of South Ogden ("City") is a municipal corporation duly organized and existing under the laws of Utah; and,

WHEREAS, the City Council finds that in conformance with UC §10-3-702, the governing body of the city may pass any ordinance to regulate, require, prohibit, govern, control or supervise any activity, business, conduct or condition authorized by State law or any other provision of law; and,

WHEREAS, the City Council finds that certain fees and rates should be adjusted and that all fees should be reviewed as part of the ongoing management of the City; and,

WHEREAS, the City Council finds it is in the best interest of the citizens of the City to confirm, accept, adopt and implement the results, conclusions and recommendations of the staff review of these fees and costs; and,

WHEREAS, the City Council finds that providing this information in the City's Consolidated Fee Ordinance is an effective way to make this information available to the public; and,

WHEREAS, the City Council of South Ogden City finds it is in the best interest of the City to again amend the consolidated fee schedule set out in prior Ordinances; and,

WHEREAS, the City Council finds that the public convenience and necessity, public safety, health and welfare is at issue and requires administrative action to be taken by the City; now,

THEREFORE, BE IT ORDAINED by the City of South Ogden that:

Section 2 - Amendment of the City's Consolidated Fee Ordinance & Fee Schedule

Under UC §10-3-717, UC §10-1-203, and based upon the recommendation of responsible city staff and the City Manager, and the findings of the City Council, the City's Consolidated Fee Ordinance and Fee Schedules of South Ogden City are amended to provide for and to be now constituted as those fees and changes as set out above and the same are adopted as a part of, and shall constitute their respective part of, the official fee schedule for South Ogden City as attached hereto as **Attachment "A"**, made a part by this reference and as then set out in the full Consolidated Fee Ordinance.

Section 3 - Prior Ordinances and Resolutions

That the above fees, where they may have been taken from prior City Ordinances and Resolutions, are listed here for centralization and convenience; and that the body and substance of those prior Ordinances and Resolutions, with their specific provisions, where not otherwise in conflict with this Ordinance, are reaffirmed and readopted.

Section 4 - Repealer of Conflicting Enactments

All orders, ordinances and resolutions regarding the changes enacted and adopted which have heretofore been adopted by the City, or parts thereof, which are in conflict with this Ordinance, are, to the extent of such conflict, repealed, except this repeal shall not be construed to revive any act, order or resolution, or part, repealed.

Section 5 - Savings Clause

If any provision of this Ordinance shall be held or deemed to be, or shall be invalid, inoperative or unenforceable such shall not have the effect of rendering any other provision or provisions invalid, inoperative or unenforceable to any extent whatever, this Ordinance being deemed the separate independent and severable act of the City Council of South Ogden City.

Section 6 - Date of Effect

BE IT FURTHER ORDAINED that this Ordinance, and the fees listed herein, shall become effective on the 18th day of June, 2013, and after publication or posting as required by law.

PASSED AND ADOPTED AND ORDERED POSTED by the City Council of South Ogden City, Utah this 18th day of June, 2013.

SOUTH OGDEN, a municipal corporation

By: _____
James F. Minister, Mayor

Attested and recorded

Leesa Kapetanov
City Recorder

ATTACHMENT “A”

ORDINANCE NO. 13-16

Ordinance Of South Ogden City Amending The City’s Consolidated Fee Schedule By Adding A Good Landlord Incentive Provision To The City’s Business License Fees; And Providing An Effective Date For These Actions.

18 Jun 13

Consolidated Fee Ordinance
Attachment A

Ordinance 13-16 – Amend Various Fees - SHORT FORM

Add Good Landlord Business License Incentive

(18 Jun 13)

Good Landlord Program Business License Fees

Without Good Landlord Incentive

	Base Administrative Fee	Disproportionate Fee	Total Fee
Single Family	\$ 125.00	\$50 per unit	\$175
Duplex	\$ 125.00	\$50 per unit	\$225
Triplex	\$ 125.00	\$40 per unit	\$245
4-plex and above	\$ 125.00	\$40 per unit	\$285 and up

With Good Landlord Incentive

	Base Administrative Fee	Disproportionate Fee	Total Fee
Single Family		\$10 per unit	\$10
Duplex	\$ 50.00	\$10 per unit	\$70
Triplex	\$ 75.00	\$10 per unit	\$105
4-plex and above	\$ 100.00	\$10 per unit	\$140+

Resolution No. 13-23

RESOLUTION OF SOUTH OGDEN CITY APPROVING AND AUTHORIZING ENTERING INTO AN AGREEMENT CRAIG CALL FOR HEARING OFFICER PROFESSIONAL SERVICES; AUTHORIZING THE CITY MANAGER TO CAUSE TO BE DRAFTED AND TO SIGN THE NECESSARY DOCUMENTS ON BEHALF OF THE CITY TO GIVE EFFECT TO THE INTENT HEREOF; AND, PROVIDING FOR AN EFFECTIVE DATE.

SECTION I - RECITALS

WHEREAS, the City Council finds that the City of South Ogden ("City") is a municipal corporation duly organized and existing under the laws of Utah; and,

WHEREAS, the City Council finds that in conformance with Utah Code ("UC") § 10-3-717 the governing body of the city may exercise all administrative powers by resolution including, but not limited to regulating the use and operation of municipal property and programs; and,

WHEREAS, the City Council finds that it is necessary to enter into an agreement with Craig Call for hearing officer professional services to handle appeals for various city departments and matters; and,

WHEREAS, the City Council finds that entering into an agreement Craig Call for hearing officer professional services should be approved and adopted as necessary to the support the activities of South Ogden city; and,

WHEREAS, the City Council finds that City now desires to further those ends by entering into an agreement Craig Call for hearing officer professional services; and,

WHEREAS, the City Council finds that the public convenience and necessity requires the actions contemplated,

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF SOUTH OGDEN AS FOLLOWS:

SECTION II - CONTRACT AUTHORIZED

That The City Manager Is Authorized To Cause To Be Drafted, To Negotiate And To Sign On Behalf Of The City An Agreement With Craig Call For The Provision Of Professional Hearing Officer Services, And The City Recorder Authorized To Attest, Any And All Documents Necessary To Effect This Authorization And Approval.

SECTION III - PRIOR ORDINANCES AND RESOLUTIONS

The body and substance of any and all prior Resolutions, with their specific provisions,

where not otherwise in conflict with this Resolution, are reaffirmed and readopted.

SECTION IV - REPEALER OF CONFLICTING ENACTMENTS

All orders, and Resolutions regarding the changes enacted and adopted which have been adopted by the City, or parts, which are in conflict with this Resolution, are, to the extent of such conflict, repealed, except this repeal shall not be construed to revive any act, order or resolution, or part repealed.

SECTION V - SAVINGS CLAUSE

If any provision of this Resolution shall be held or deemed or shall be invalid, inoperative or unenforceable such shall not have the effect of rendering any other provision or provisions invalid, inoperative or unenforceable to any extent whatever, this Resolution being deemed the separate independent and severable act of the City Council of South Ogden City.

SECTION VI - DATE OF EFFECT

This Resolution shall be effective on the 18th day of June, 2013, and after publication or posting as required by law.

**PASSED AND ADOPTED BY THE CITY COUNCIL OF SOUTH OGDEN CITY,
STATE OF UTAH**, on this 18th day of June, 2013.

SOUTH OGDEN CITY

James F. Minster
Mayor

ATTEST:

Leesa Kapetanov
City Recorder

City Council Staff Report



Subject: FY 2014 Final Budget
Author: Steve Liebersbach
Department: Finance
Date: Council meeting on 6/18/2013

Background

State law requires that the City adopt its final budget for the ensuing fiscal year prior to the last June 22nd of each fiscal period unless going through the truth in taxation process.

Analysis

The FY 2014 Final Budget will be presented in a format that contains the prior year's actual numbers, current year's budgeted numbers, the year-to-date numbers and the budgeted estimates for the ensuing 2014 fiscal year.

Recommendation

Staff recommends that the FY 2014 Final Budget be accepted as presented.

Significant Impacts

The FY 2014 Final Budget as presented is a balanced budget.

Attachments

The FY 2014 Final Budget may be sent out in the packet or early next week if additional time is needed to compile the information.

RESOLUTION NO. 13-24

A RESOLUTION OF THE CITY OF SOUTH OGDEN CITY, UTAH, ADOPTING THE BUDGET, TOGETHER WITH ITS ASSOCIATED FORMS, SCHEDULES, AND ATTACHMENTS, FOR SOUTH OGDEN CITY FOR THE FISCAL YEAR FROM JULY 1, 2013 TO JUNE 30, 2014; ADOPTING PAY AND COMPENSATION PLANS AND SCHEDULES FOR EMPLOYEES, APPOINTED AND ELECTED OFFICIALS; RATIFYING AND READOPTING THE CITY'S ADMINISTRATIVE CODE; MAKING CERTAIN AMENDMENTS TO THE CITY'S CONSOLIDATED FEE SCHEDULE; AND PROVIDING THAT THIS RESOLUTION SHALL TAKE EFFECT IMMEDIATELY UPON ITS ADOPTION AND DEPOSIT WITH THE CITY RECORDER.

WHEREAS, the City Council finds that at a regularly scheduled meeting of the City Council of South Ogden City, held during May, 2013, under the Uniform Fiscal Procedures act for Utah Cities, Utah Code ("UC") §10-6-101, et. seq., as amended, the City Manager submitted to the City Council of South Ogden City the proposed Operating Budget; Capital improvements Budget; Enterprise Funds Budgets; and the Water, Sewer, and Garbage Budgets, and his budget message, including certain changes that should be made to the city's consolidated fee ordinance, all for the fiscal year Of July 1, 2013 to June 30, 2014, as required by said statute; and,

WHEREAS, the City Council finds that in conformance with UC §10-3-818, upon its own motion, and as part of its budget adoption process, the City Council has reviewed and considered the compensation of each of the officers of the city together, including but not limited to elected and appointed officials, with each salary schedule applicable to each of the officers of the city, to determine whether or not the compensation rates or schedules as existing and as proposed should be adopted, changed, or amended; and,

WHEREAS, the City Council finds and has determined that certain compensation or compensation schedules should be adopted, changed, or amended; wherefore, in compliance with applicable law, it set a time and place for a public hearing at which all interested persons were given an opportunity to be heard, said hearing having been held at a regularly scheduled meeting of the City Council and as otherwise required by statute; and,

WHEREAS, the City Council finds that the notice of the time, place, and purpose of the public hearing to consider the tentative budget, and all of its schedules, changes, and recommendations was published on at least seven days prior thereto by publication, and as otherwise required by statute, at least once in the *Ogden Standard – Examiner*, it being a newspaper published in the county within which the municipality is situated and circulated in the municipality; and,

WHEREAS, the City Council finds that under the provisions of law, after the conclusion of the aforesaid public hearing, the Council may enact an resolution fixing, changing, or amending the compensation of any elective or appointive officer of the municipality or adopting a compensation schedule applicable to any officer or officers; and,

WHEREAS, the City Council finds that the said proposed or tentative budget and all supporting schedules having been received by the Council during a regular City Council meeting, and as otherwise required by statute, the required public hearing thereon was initially fixed to be held during a regularly scheduled City Council meeting at approximately 6:00 o' clock P.M., during a regularly scheduled City Council meeting held within the timeline requirements of applicable law, those proposed budgets having, as required, more than ten (10) days prior to the public hearing, been deposited with the city Recorder as a public record where they have remained until this date; and,

WHEREAS, the City Council finds that UC §10-6-118, as amended, requires that before the 22nd day of June each year, or August 16th, with a budget enacting a property tax increase under UC §59-2-919 through §59-2-923, the City Council shall by resolution or ordinance, adopt a budget for the ensuing fiscal year for each fund for which a budget is required; and,

WHEREAS, the City Council finds that after due publication of notice at least seven (7) days prior thereto, which notice was published in the *Ogden Standard Examiner*, the City Council held a public hearing on said budget which public hearing commenced at approximately 6:01 P.M.

WHEREAS, the City Council finds that the City Council considered for adjustment the City Manager's recommended or tentative budget, including recommendations for changes to the city's consolidated fee ordinance, and made those adjustments detailed in **Attachment "A"**, attached hereto, said adjustments having been open for consideration at the public hearing on the budget, said hearing having been held as noted above, and the same items and matters having been subject to review and comment by the Council at one of its public meetings as noted; and,

WHEREAS, the City Council finds that the adopted budget, contains a revenue appropriation amount for the General Fund for anticipated property tax revenues and confirms that such revenue statement shall conform to the Weber County Clerk Auditor's projections at the current certified tax rate, either as that tax rate has been proved to the City; or, if the certified tax rate has not yet been provided by the Clerk Auditor of Weber County, as such shall ultimately be received; and,

WHEREAS, the City Council finds that all conditions precedent to the adoption of the final budget which includes the employment staffing document, employee compensation schedules, and elected and statutory officials compensation schedules, have been accomplished; and,

WHEREAS, the City Council finds it is appropriate, as part of its budget adoption process, to readopt the City's Administrative Code as constituted, and as it may have been amended since its last adoption, and having considered the contents;

NOW, THEREFORE, Be It Resolved by the City Council of South Ogden City:

SECTION 1. **Findings of Governing Body.** The City Council finds that the budget aforesaid, comprising the Operating Budget; Capital Improvements Budget; Enterprise Funds Budgets; Changes to the City's Consolidated Fee Schedule; Personnel Schedules, identifying the classification and pay plan for employment positions for each department including certain Non-Merit Special employee positions, and elected and statutory officials' compensations schedules, as said budget and schedules have been adjusted and amended as depicted and detailed in **Attachment "A"**, attached hereto and incorporated by this reference as if set out fully, is adopted, with all identified funds and allocations thereto created, re-created, or reaffirmed, and made the official budget of South Ogden City for the fiscal year of July 1, 2013 to June 30, 2014.

That the City's Administrative Code, as amended, and as it is constituted as of the effective date of this Resolution is reaffirmed and readopted.

SECTION 2. **Effective Date.** This Resolution shall take effect immediately upon its adoption, posting, and deposit with the City Recorder, who shall forthwith certify a copy to the City Manager. A copy of the final budget for each fund shall also be certified by the City Recorder shall be filed with the state auditor within 30 days after adoption of this Resolution.

PASSED AND ADOPTED AND ORDERED POSTED by the City Council of South Ogden City, Utah this 19th day of June, 2013.

SOUTH OGDEN, a municipal corporation

by: _____
James F. Minister, Mayor

Attested and recorded

Leesa Kapetanov
City Recorder

ATTACHMENT “A”

RESOLUTION NO. 13-24

A Resolution Of The City Of South Ogden City, Utah, Adopting The Budget, Together With Its Associated Forms, Schedules, And Attachments, For South Ogden City For The Fiscal Year From July 1, 2013 To June 30, 2014; Adopting Pay And Compensation Plans And Schedules For Employees, Appointed And Elected Officials; Ratifying And Readopting The City’s Administrative Code; Making Certain Amendments To The City’s Consolidated Fee Schedule; And Providing That This Resolution Shall Take Effect Immediately Upon Its Adoption And Deposit With The City Recorder.

18 Jun 13

[To be provided by Director of Finance at the Council Meeting]

South Ogden City

FY 2013 - 2014

Final Budget

Adopted

June 18, 2013

Resolution 13-24

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-14 Future year Budget
GENERAL FUND					
TAX REVENUE					
10-31-100	Property Tax - Current	2,087,771	2,058,128	1,806,643	2,060,845
10-31-200	Property Tax - Delinquent	107,172	73,135	56,206	62,164
10-31-250	Motor Vehicle & Personal Prop.	162,480	168,988	138,577	175,537
10-31-300	General Sales and Use Taxes	2,588,766	2,607,600	2,021,021	2,901,737
10-31-500	Franchise Tax	361,402	361,942	242,327	361,482
10-31-550	Municipal Energy Use Tax	813,935	818,255	813,262	842,802
Total TAX REVENUE:		6,121,526	6,088,048	5,078,036	6,404,567
LICENSES & PERMITS					
10-32-100	Business Licenses - Commercial	126,054	131,004	122,890	128,541
10-32-160	Rental Business Fees	100	.00	.00	25,000
10-32-200	Building Permits	59,904	53,135	88,440	59,229
10-32-300	Animal Licenses	12,658	12,793	10,593	13,048
10-32-325	Micro-Chipping Fees	850	900	755	861
10-32-350	Animal Adoptions	6,314	21,365	55,471	50,000
10-32-375	Animal Shelter Fees	2,554	2,049	3,813	4,500
10-32-400	Fire Dept. Permit	170	114	180	100
Total LICENSES & PERMITS:		208,603	221,360	282,142	281,279
INTERGOVERNMENTAL REVENUE					
10-33-150	State Liquor Fund Allotment	19,691	19,700	19,574	19,500
10-33-600	State/Local Grants & Donations	127,085	79,654	74,894	67,635
10-33-610	Federal Police/FEMA Grants	.00	.00	.00	.00
10-33-900	Class "C" Road Fund Allotment	485,679	482,048	392,916	495,392
10-33-925	Resource Officer Contract	15,000	15,000	15,000	15,000
Total INTERGOVERNMENTAL REVENUE:		647,455	596,402	502,384	597,527
RECREATION & PLANNING FEES					
10-34-200	Baseball Revenue	20,228	15,900	20,480	20,000
10-34-250	Girls Basketball	2,738	2,725	235	2,590
10-34-300	Softball Fees	598	2,800	195	1,722
10-34-350	Basketball Fees	18,021	18,850	21,386	20,000
10-34-352	Comp Youth Basketball	35,120	12,000	34,905	33,000
10-34-354	Comp Adult Basketball	6,000	22,000	10,000	3,600
10-34-356	Comp Adult Volleyball	.00	.00	1,500	.00
10-34-358	Comp Adult Dodgeball	.00	.00	.00	.00
10-34-360	Comp Adult Futsal	250	.00	.00	.00
10-34-362	Youth Futsal	.00	.00	39	.00
10-34-375	Flag Football	3,211	3,100	3,230	3,255
10-34-450	Volleyball Registration	3,661	3,600	3,605	3,780
10-34-500	Football	16,434	13,900	3,782	17,936
10-34-505	Football Apparel	5,384	5,400	4,693	5,328
10-34-550	Tennis Registration Fees	.00	.00	.00	.00
10-34-575	Concession Revenues	5,661	6,500	1,649	6,500
10-34-600	Community Facility Rental Fees	925	600	2,350	1,600
10-34-700	Plan Check Fee	25,308	27,875	34,650	25,000
10-34-725	Engineering Review Fees	531	800	1,494	2,500
10-34-726	Zoning/Subdivision Fees	950	1,100	2,288	1,101
10-34-750	Street Cut Fee	1,227	2,000	150	1,769
10-34-850	Bowery Rental	5,350	3,000	4,200	5,130

Account Number	Account Title	2011-12	2012-13	2012-13	2013-14
		Prior year Actual	Current year Budget	Current year Actual	Future year Budget
10-34-875	Sex Offender Registration Fee	725	600	550	600
10-34-900	Public Safety Reports	15,913	16,750	17,041	15,718
Total RECREATION & PLANNING FEES:		168,234	159,500	168,421	171,129
FINES & FORFEITURES					
10-35-100	Warrants Revenue	32,702	24,000	13,586	18,000
10-35-200	Fines- Regular	601,778	679,708	628,739	660,000
10-35-210	Bail Bond Forfeitures	.00	.00	.00	.00
10-35-225	State Fine Increase	.00	.00	.00	.00
10-35-250	Court Filing Fees	.00	.00	.00	.00
10-35-300	Alarm Fines/Permits	6,050	7,300	5,800	6,500
Total FINES & FORFEITURES:		640,530	711,008	648,125	684,500
MISCELLANEOUS REVENUE					
10-36-100	Interest	44,823	48,562	42,872	46,620
10-36-105	Cash Over/Short	38-	.00	48-	.00
10-36-200	Sub 4 Santa	959-	.00	1	.00
10-36-300	S/O Business Alliance	.00	.00	.00	.00
10-36-400	Sales of Fixed Assets	84,720	134,500	56,480	90,000
10-36-500	75th Anniversary Sales	950	.00	440	.00
10-36-600	560 39th Rental	3,000	3,000	3,000	3,000
10-36-601	Donations to South Ogden City	4,326	1,000	1,600	700
10-36-700	Contractual Agreement Reven	65,603	64,100	60,030	65,000
10-36-900	Misc. Revenue	11,599	30,460	20,551	15,000
10-36-901	Convenience Fee Revenue	1,856	1,700	345	.00
10-36-950	Traffic School	2,330	.00	1,495	1,000
10-36-960	Youth Council Collections	180	.00	610	120
10-36-970	Youth Court	1,140	1,000	1,035	1,000
Total MISCELLANEOUS REVENUE:		219,531	284,322	188,411	222,440
CHARGE FOR SERVICE & TRANSFERS					
10-39-150	Lease Financing	.00	1,222,233	811,988	174,499
10-39-175	Bond Proceeds	.00	.00	.00	.00
10-39-300	Transfer from CPF	.00	.00	.00	.00
10-39-350	Charge for Service - CDRA	23,862	26,484	25,716	20,334
10-39-360	Admin Fee From Ambulance Fund	.00	.00	.00	.00
10-39-400	Charge for Service - Water Fnd	153,093	107,164	98,230	117,458
10-39-410	Charge for Service - Sewer Fnd	208,224	143,321	131,373	154,700
10-39-420	Charge for Svc - Storm Drn Fnd	157,236	110,066	100,892	120,447
10-39-430	Charge for Service - Grbge Fnd	96,375	86,736	79,508	91,418
10-39-440	Charge for Service - Amb Fnd	67,110	55,558	50,919	57,224
10-39-700	Appropriated Fund Bal-Class C	.00	.00	.00	.00
10-39-800	Appropriated Fund Balance	.00	125,046	.00	172,966
Total CHARGE FOR SERVICE & TRANSFERS:		705,900	1,876,608	1,298,626	909,046
Total Revenue:		8,711,779	9,937,248	8,166,145	9,270,488
COUNCIL					
10-41-110	Salaries and Wages	111,494	114,281	105,984	114,732
10-41-130	Employee Benefits	18,454	20,619	20,734	21,567
10-41-210	Bookes, Subscrip.& Memberships	7,723	9,225	8,092	9,225
10-41-220	Public Notices	.00	.00	.00	.00

Account Number	Account Title	2011-12	2012-13	2012-13	2013-14
		Prior year Actual	Current year Budget	Current year Actual	Future year Budget
10-41-230	Travel & Training	6,501	11,000	4,684	7,004
10-41-240	Supplies	360	500	1,600	500
10-41-280	Telephone	825	.00	900	900
10-41-300	Other Professional Services	.00	500	59	500
10-41-329	Computer Repairs	.00	.00	.00	.00
10-41-700	Small Equipment	160	.00	.00	.00
10-41-750	Capital Outlay	.00	.00	.00	.00
Total COUNCIL:		145,517	156,125	142,053	154,428
LEGAL DEPARTMENT					
10-42-110	Salaries and Wages	57,485	66,188	54,072	61,522
10-42-112	Overtime	.00	.00	.00	.00
10-42-120	Temporary Employees	.00	1,500	.00	2,000
10-42-130	Employee Benefits	12,190	14,578	13,595	15,492
10-42-210	Books, Subscriptions & Member	884	800	1,247	800
10-42-220	Public Notices	.00	.00	.00	.00
10-42-230	Travel & Training	1,163	2,000	75	2,000
10-42-240	Supplies	129	400	36	500
10-42-280	Telephone	480	480	440	900
10-42-300	Professional & Technical Serv.	.00	.00	.00	.00
10-42-320	Prosecutorial Fees	1,200	1,000	1,800	1,800
10-42-329	Computer Repairs	.00	.00	.00	.00
10-42-330	Witness Fees	.00	.00	.00	.00
10-42-750	Capital Outlay	.00	.00	.00	.00
Total LEGAL DEPARTMENT:		73,531	86,946	71,265	85,014
Court Department					
10-43-110	Salaries & Wages	107,435	125,289	111,246	131,616
10-43-112	Overtime	.00	.00	.00	.00
10-43-130	Employee Benefits	28,495	37,501	41,665	49,428
10-43-210	Books, Subscriptions, & Mbrshp	25	500	441	500
10-43-230	Travel & Training	1,129	1,000	571	750
10-43-240	Office Supplies	1,000	1,000	452	1,000
10-43-250	Transportation Fees	.00	.00	.00	.00
10-43-275	State Surcharge	166,784	148,000	152,236	168,000
10-43-300	Public Defender Fees	9,800	9,000	14,000	14,400
10-43-305	Wasatch Constable Contract	4,996	5,000	2,767	5,000
10-43-310	Professional & Technical	1,571	1,500	2,257	1,800
10-43-329	Computer Repairs	677	500	390	250
10-43-330	Witness Fees	1,277	1,500	740	1,300
10-43-649	Lease Interest/Taxes	583	800	524	635
10-43-650	Lease Payments	1,318	4,625	1,958	1,950
10-43-700	Small Equipment	965	672	671	100
10-43-750	Capital Outlay	14,777	1,576	1,576	.00
Total Court Department:		340,832	338,463	331,494	376,729
ADMINISTRATION					
10-44-110	Salaries and Wages	454,592	464,766	439,646	480,406
10-44-112	Overtime	.00	.00	.00	.00
10-44-130	Employee Benefits	167,625	213,979	182,957	233,143
10-44-210	Books, Subscriptions & Member	4,014	3,800	3,452	4,000
10-44-220	Public Notices	.00	.00	.00	.00
10-44-230	Travel & Training	11,428	16,800	15,604	16,800

Account Number	Account Title	2011-12	2012-13	2012-13	2013-14
		Prior year Actual	Current year Budget	Current year Actual	Future year Budget
10-44-240	Office Supplies & Miscell	6,329	6,500	5,490	6,500
10-44-245	Clothing Allowance	.00	.00	.00	.00
10-44-247	Car Allowance	5,400	5,400	5,400	5,400
10-44-248	Vehicle Maintenance	20	.00	342	225
10-44-280	Telephone	3,991	3,800	3,538	3,800
10-44-300	Gas, Oil & Tires	1,982	1,183	1,317	1,180
10-44-310	Professional & Technical	11,976	8,600	7,006	8,600
10-44-329	Computer Repairs	971	800	235	150
10-44-330	Education	.00	.00	.00	.00
10-44-600	Service Charges	27,773	33,600	32,568	36,000
10-44-649	Lease Interest/Taxes	.00	.00	821	1,981
10-44-650	Lease Payments	.00	7,382	5,994	5,439
10-44-700	Small Equipment	255	615	1,432	.00
10-44-750	Capital Outlay	.00	23,315	23,315	.00
Total ADMINISTRATION:		696,358	790,540	729,118	803,624
Information Technology					
10-45-110	Salaries & Wages	.00	.00	.00	.00
10-45-112	Overtime	.00	.00	.00	.00
10-45-130	Employee Benefits	.00	.00	.00	.00
10-45-210	Subscripns, Books & Mbrships	.00	.00	.00	.00
10-45-230	Travel & Training	.00	.00	.00	.00
10-45-310	Professional & Technical	.00	.00	.00	.00
10-45-321	I/T Supplies	.00	.00	.00	.00
10-45-322	I/T Contracts	.00	.00	.00	.00
10-45-323	MDT/Computer Repairs	.00	.00	.00	.00
10-45-324	Telephone	.00	.00	.00	.00
10-45-325	Computer Repairs	.00	.00	.00	.00
10-45-326	Radio Repairs	.00	.00	.00	.00
10-45-649	Lease Interest/Taxes	.00	.00	.00	.00
10-45-650	Lease Payments	.00	.00	.00	.00
10-45-700	Small Equipment	.00	.00	.00	.00
10-45-750	Capital Outlay	.00	.00	.00	.00
Total Information Technology:		.00	.00	.00	.00
NON-DEPARTMENTAL					
10-49-130	Retirement Benefits	35,734	64,011	64,183	59,671
10-49-220	Public Notices	2,925	5,000	3,603	5,000
10-49-250	Unemployment	.00	2,200	96	2,000
10-49-255	Ogden Weber Chamber Fees	2,500	2,600	2,500	2,500
10-49-260	Workers Compensation	35,750	38,786	40,159	43,000
10-49-290	City Postage	31,348	42,000	32,582	42,000
10-49-291	Newsletter Printing	6,663	5,940	6,299	6,500
10-49-310	Auditors	9,500	12,100	8,000	12,100
10-49-320	Professional & Technical	3,900	23,500	15,647	13,500
10-49-321	I/T Supplies	79	3,000	.00	1,000
10-49-322	Computer Contracts	28,985	40,625	27,048	35,000
10-49-323	City-wide Telephone	10,320	19,200	6,840	11,000
10-49-324	City-wide Internet	8,743	4,000	3,369	4,000
10-49-329	Computer Repairs	3,361	2,200	2,445	2,500
10-49-400	Unreserved	.00	5,000	53	10,000
10-49-430	Diamond Anniversary	.00	.00	.00	.00
10-49-500	City Safety Program	.00	.00	.00	5,000
10-49-510	Insurance	175,570	180,000	163,506	180,000

Account Number	Account Title	2011-12	2012-13	2012-13	2013-14
		Prior year Actual	Current year Budget	Current year Actual	Future year Budget
10-49-515	City Donations	3,600	4,100	600	4,200
10-49-520	Employee Assistance Plan	3,600	3,600	3,600	3,600
10-49-550	Sub 4 Santa	.00	1,000	.00	.00
10-49-600	Community Programs	20,573	17,000	23,825	23,000
10-49-601	Veterans Memorial	.00	.00	.00	.00
10-49-605	Continuing Education	1,500	7,000	1,954	7,000
10-49-607	Soba	1,190	1,000	1,122	1,200
10-49-610	Government Immunity	7,090	6,500	2,000	6,500
10-49-615	Fireworks	.00	.00	.00	.00
10-49-620	Youth City Council	2,411	4,000	2,476	4,000
10-49-649	Lease Interest/Taxes	465	.00	.00	3,783
10-49-650	Lease Payments	7,305	23,988	23,980	20,201
10-49-700	Small Equipment	2,409	.00	1,550	2,000
10-49-750	Capital Outlay	5,575	72,008	83,824	55,000
Total NON-DEPARTMENTAL:		411,094	590,358	521,260	565,255
ELECTIONS					
10-50-120	Election Judges	2,700	.00	.00	2,700
10-50-240	Supplies	8,656	.00	.00	8,656
Total ELECTIONS:		11,356	.00	.00	11,356
BUILDING AND GROUNDS					
10-51-260	Senior Center Maint & Util	12,568	12,000	9,146	12,000
10-51-262	Old City Hall Utilities	9,841	11,000	7,051	11,000
10-51-263	Fire Station #82 Utilities	8,024	7,500	7,145	7,500
10-51-264	Station #82 Maintenance	1,672	2,000	1,226	2,000
10-51-265	Cleaning Contract	24,186	27,000	22,029	27,000
10-51-266	Elevator Maintenance	4,663	5,000	4,841	5,030
10-51-270	New City Hall Maintenance	56,596	35,000	18,515	25,000
10-51-275	New City Hall Utilities	60,796	67,342	58,314	64,500
10-51-280	Old City Building Repairs	1,466	3,000	227	12,500
10-51-750	Capital Outlay	.00	.00	.00	41,900
Total BUILDING AND GROUNDS:		179,811	169,842	128,494	208,430
PLANNING & ZONING					
10-52-120	Commission Allowance	575	3,800	1,100	3,800
10-52-210	Books, Subscrip, Memberships	311	300	.00	300
10-52-220	Public Notices	.00	.00	.00	.00
10-52-230	Travel & Training	66	1,500	1,106	1,500
10-52-240	Special Dept. Supplies	.00	.00	.00	.00
10-52-310	Professional & Technical Servi	4,087	35,000	39,737	42,000
10-52-750	Capital Outlay	.00	.00	.00	.00
Total PLANNING & ZONING:		5,038	40,600	41,943	47,600
DEPARTMENT OF PUBLIC SAFETY					
10-55-110	Full time wages - Police	1,163,688	1,140,134	1,048,770	1,163,719
10-55-111	Part time wages - Police	94,965	112,465	80,789	34,447
10-55-112	Overtime wages - Police	42,307	33,500	25,075	29,801
10-55-113	Special Functions - Police	122,770	125,840	125,969	134,697
10-55-114	Bailiff Wages	3,795	6,396	7,027	6,524
10-55-115	Animal Control Wages	37,523	38,462	38,244	39,611
10-55-116	Crossing Guards	.00	.00	.00	27,115

Account Number	Account Title	2011-12	2012-13	2012-13	2013-14
		Prior year Actual	Current year Budget	Current year Actual	Future year Budget
10-55-117	Full time wages - Fire	538,752	501,529	482,766	.00
10-55-118	Part time wages - Fire	217,086	200,673	188,277	.00
10-55-119	Overtime wages - Fire	44,862	46,644	63,314	.00
10-55-130	Benefits - DPS	993,858	1,154,230	1,094,151	909,653
10-55-131	WTC - A/C Contract	.00	29,995	27,758	31,535
10-55-132	Liquor Funds Expenditures	.00	.00	7,659	19,500
10-55-150	Death Benefit Ins. - Police	351	600	351	400
10-55-151	Death Benefit Ins. - Fire	.00	560	.00	.00
10-55-210	Mbrshps, Bks & Sub - Police	3,108	1,435	1,264	2,070
10-55-211	Mbrshps, Bks & Sub - Fire	.00	1,340	1,050	.00
10-55-230	Travel & Training - Police	14,032	16,522	8,665	16,500
10-55-231	Travel & Training - Fire	6,837	7,648	7,454	.00
10-55-240	Office Supplies - Police	6,084	5,000	3,559	5,000
10-55-241	Office Supplies - Fire	.00	2,070	1,744	.00
10-55-243	Special Dept. Supplies - Fire	75	8,111	7,481	.00
10-55-244	Clothing Contract - Fire	.00	28,761	16,639	.00
10-55-245	Clothing Contract - Police	33,037	15,517	8,709	10,000
10-55-246	Special Dept Supplies - Police	18,965	13,650	11,111	13,810
10-55-247	Animal Control Costs	13,140	24,972	23,876	26,275
10-55-248	Vehicle Maintenance - Police	38,403	20,100	18,588	14,000
10-55-249	Vehicle Maintenance - Fire	16,038	16,000	11,908	.00
10-55-250	Equipment Maintenance - Police	1,403	2,500	696	1,500
10-55-252	Equipment Maintenance - Fire	5,022	12,847	4,706	.00
10-55-280	Telephone/Internet - Police	33,209	25,400	21,288	25,400
10-55-281	Telephone/Internet - Fire	112	12,100	5,439	.00
10-55-300	Gas, Oil & Tires - Police	76,340	90,000	71,810	85,000
10-55-301	Gas, Oil & Tires - Fire	15,872	18,000	11,711	.00
10-55-310	Professional & Tech - Police	46,580	28,781	20,587	23,000
10-55-311	Professional & Tech. - Fire	.00	17,175	13,344	.00
10-55-323	MDT/Radio Repairs	941	.00	.00	2,250
10-55-329	Computer Repairs - Police	1,149	1,900	807	900
10-55-330	Computer Repairs - Fire	.00	1,500	598	.00
10-55-350	Crime Scene Investigations	27,079	29,052	29,052	30,000
10-55-400	Weber/Morgan Strike Force	.00	9,000	8,380	9,000
10-55-401	Emergency Mgmt. Plan	2,048	3,100	2,358	.00
10-55-450	K-9	485	1,750	768	2,750
10-55-460	Dare	1,248	3,000	1,915	.00
10-55-470	Community Education - Police	2,664	1,450	755	2,450
10-55-471	Community Education - Fire	.00	1,250	358	.00
10-55-475	Youth Court Expenses	1,118	1,200	.00	1,200
10-55-649	Lease Interest/Taxes	16,143	4,962	4,570	12,660
10-55-650	Lease Payments - Police	143,105	162,276	159,641	151,025
10-55-651	Lease Payments - Fire	198,199	14,715	4,994	.00
10-55-700	Small Equipment - Police	4,012	35,409	22,480	34,589
10-55-701	Small Equipment - Fire	3,670	6,886	8,456	.00
10-55-750	Capital Outlay - Police	25,469	705,978	470,139	57,000
10-55-751	Capital Outlay - Fire	5,500	40,973	40,530	.00
Total DEPARTMENT OF PUBLIC SAFETY:		4,021,043	4,783,358	4,217,583	2,923,381
FIRE PROTECTION					
10-57-110	Salaries & Wages	.00	.00	.00	567,004
10-57-111	Part Time Wages	.00	.00	.00	178,094
10-57-112	Overtime	.00	.00	.00	48,975
10-57-130	Employee Benefits	.00	.00	.00	331,192
10-57-210	Memberships, Books & Subscrptn	.00	.00	.00	1,450

Account Number	Account Title	2011-12	2012-13	2012-13	2013-14
		Prior year Actual	Current year Budget	Current year Actual	Future year Budget
10-57-230	Travel & Training	.00	.00	.00	8,212
10-57-240	Office Supplies & Expense	.00	.00	.00	2,200
10-57-245	Clothing Contract	.00	.00	.00	20,000
10-57-246	Special Department Supplies	.00	.00	.00	8,500
10-57-250	Vehicle Maintenance	.00	.00	.00	13,000
10-57-255	Other Equipment Maintenance	.00	.00	.00	7,000
10-57-280	Telephone/Internet	.00	.00	.00	7,000
10-57-300	Gas, Oil & Tires	.00	.00	.00	14,000
10-57-310	Professional & Technical	.00	.00	.00	15,000
10-57-330	Fire Prevention/ Community Edu	.00	.00	.00	1,300
10-57-400	Emergency Management Planning	.00	.00	.00	6,321
10-57-649	Lease Interest/Taxes	.00	.00	.00	788
10-57-650	Lease Payments	.00	.00	.00	4,206
10-57-700	Small Equipment	.00	.00	.00	11,300
10-57-750	Capital Outlay	.00	.00	.00	.00
Total FIRE PROTECTION:		.00	.00	.00	1,245,542
INSPECTION SERVICES					
10-58-110	Salaries and Wages	63,371	64,707	60,779	66,003
10-58-112	Overtime	.00	.00	.00	.00
10-58-130	Employee Benefits	27,112	30,479	30,630	33,231
10-58-210	Books, Subscrip. & Memberships	1,267	1,330	587	1,575
10-58-220	Public Notices	.00	.00	.00	.00
10-58-230	Travel & Training	3,359	2,770	2,673	2,900
10-58-240	SUPPLIES	330	222	97	945
10-58-245	Clothing Allowance	.00	278	278	278
10-58-248	Vehicle Maintenance	317	66	126	66
10-58-280	CELLULAR PHONE	1,265	1,200	825	1,260
10-58-300	Gas, Oil & Tires	1,828	2,484	2,599	2,484
10-58-315	PROFESSIONAL & TECHNICAL	.00	14,875	14,662	.00
10-58-329	Computer Repairs	.00	.00	.00	.00
10-58-649	Lease Interest/Taxes	.00	.00	.00	111
10-58-650	Lease Payments	.00	.00	703	592
10-58-750	CAPITAL OUTLAY	.00	.00	2,098	.00
Total INSPECTION SERVICES:		98,850	118,411	116,056	109,445
STREETS					
10-60-110	Salaries and Wages	167,217	174,521	163,110	177,753
10-60-112	Overtime	984	7,000	2,434	4,000
10-60-130	Employee Benefits	69,594	92,065	80,845	99,635
10-60-210	Books, Subscrip. Memberships	648	2,000	253	1,000
10-60-220	Public Notices	.00	.00	.00	.00
10-60-230	Travel & Training	2,107	5,500	5,017	5,500
10-60-240	Office Supplies & Expense	78	150	20	500
10-60-245	Clothing/Uniform/Equip. Allow.	5,009	6,080	1,246	4,000
10-60-248	Vehicle Maintenance	22,759	18,047	13,908	13,000
10-60-260	Building & Grounds Maintenance	549	876	675	13,850
10-60-270	Utilities	67,570	65,500	70,045	68,500
10-60-280	Telephone	1,995	4,529	2,579	3,200
10-60-300	Gas, Oil & Tires	24,643	22,010	23,648	22,010
10-60-310	Professional	9,333	11,000	12,128	11,000
10-60-329	Computer Repairs	100	500	.00	500
10-60-400	Class C Maintenance	62,165	85,000	49,555	85,000
10-60-480	Special Department Supplies	10,970	13,564	7,081	11,000

Account Number	Account Title	2011-12	2012-13	2012-13	2013-14
		Prior year Actual	Current year Budget	Current year Actual	Future year Budget
10-60-490	Salt and Sand	.00	.00	.00	.00
10-60-510	Glasmann Way	.00	.00	.00	.00
10-60-649	Lease Interest/Taxes	777	452	214	3,475
10-60-650	Lease Payments	12,372	75,820	75,516	69,071
10-60-700	Small Equipment	311	.00	2,385	1,000
10-60-725	Sidewalk Replacements	.00	.00	.00	.00
10-60-730	Street Light Maintenance	.00	.00	.00	.00
10-60-750	Capital Outlay	123,587	341,231	254,839	91,438
Total STREETS:		582,765	925,845	765,498	685,432

FLEET MANAGEMENT

10-65-110	Salaries and Wages	.00	.00	.00	.00
10-65-112	Overtime	.00	.00	.00	.00
10-65-120	Temporary Employees	.00	.00	.00	.00
10-65-130	Employee Benefits	.00	.00	.00	.00
10-65-210	Books, Subscrip. & Memebership	.00	.00	.00	.00
10-65-220	Public Notices	.00	.00	.00	.00
10-65-230	Travel & Training	.00	.00	.00	.00
10-65-240	Office Supplies	.00	.00	.00	.00
10-65-245	Clothing/Uniform/Equip. Allow.	.00	.00	.00	.00
10-65-246	Speical Department Supplies	.00	.00	.00	.00
10-65-250	Equipment Operation & Maint	.00	.00	.00	.00
10-65-260	Building & Grounds Maintenance	.00	.00	.00	.00
10-65-280	Telephone	.00	.00	.00	.00
10-65-300	Gas, Oil, Tires	.00	.00	.00	.00
10-65-301	Class 'c' Related Items	.00	.00	.00	.00
10-65-310	Professional & Technical Servi	.00	.00	.00	.00
10-65-400	Lease Payments	.00	.00	.00	.00
10-65-649	Lease Interest/Taxes	.00	.00	.00	.00
10-65-750	Capitall Outlay	.00	11,310	.00	.00
Total FLEET MANAGEMENT:		.00	11,310	.00	.00

PARKS & RECREATION

10-70-110	Salaries and Wages	202,411	205,120	184,402	208,405
10-70-112	Overtime	3,849	10,000	1,672	5,000
10-70-120	Temporary - Parks	14,121	25,552	7,875	15,000
10-70-125	Temporary - Recreation	47,391	33,512	47,924	49,348
10-70-130	Employee Benefits	110,639	145,338	120,749	143,352
10-70-210	Books, Subscriptions & Mbrshps	396	400	728	1,000
10-70-225	Concession Expenses	3,793	2,400	1,716	2,400
10-70-230	Travel & Training	2,060	4,000	2,494	3,000
10-70-240	Special Dept. Supplies - Parks	19,228	18,700	11,146	20,000
10-70-241	Comp League Expenses	5,033	8,550	2,856	6,000
10-70-242	Special Dept. Supplies - Rec.	29,281	23,130	28,802	28,000
10-70-244	Office Supplies Expense	149	1,000	119	1,000
10-70-245	Clothing/Uniform/Equip. Allow.	1,538	4,000	2,107	3,100
10-70-248	Vehicle Maintenance	9,870	4,569	9,683	4,569
10-70-250	Gym Facility Utilities/Opertns	4,798	13,000	3,001	8,000
10-70-260	Building Maintenance	945	817	519	2,000
10-70-270	Utilities	9,651	11,000	8,771	10,000
10-70-275	Off Leash Dog Area	.00	.00	.00	.00
10-70-280	Telephone/Internet	7,593	11,300	8,445	10,000
10-70-300	Gas, Oil & Tires	13,637	17,494	9,959	11,000
10-70-310	Proffesional & Technical	8,506	7,500	9,008	7,500

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-14 Future year Budget
10-70-320	Urban Forestry Commission	2,907	6,068	1,499	5,000
10-70-329	Computer Repairs	.00	.00	.00	500
10-70-330	Education	.00	.00	.00	.00
10-70-350	Officials Fees	16,845	19,000	14,122	7,000
10-70-450	RAMP Grant Projects	13,612	32,700	15,997	16,500
10-70-600	Secondary Water Fees	10,451	12,042	12,041	12,042
10-70-649	Lease Interest/Taxes	503	.00	511	1,647
10-70-650	Lease Payments	2,028	21,654	21,172	20,206
10-70-700	Small Equipment	.00	2,500	488	5,100
10-70-750	Capital Outlay- Parks	651	203,247	74,614	104,072
10-70-752	Capital Outlay- Rec.	.00	.00	.00	15,000
Total PARKS & RECREATION:		541,882	844,593	602,420	725,741
TRANSFERS					
10-80-230	Trans to Capital Improv Fund	105,000	.00	.00	.00
10-80-235	Trans to Capital Improve-Class	385,032	158,543	145,332	169,722
10-80-240	Transfer Class 'c' to Debt Ser	.00	241,457	221,336	240,670
10-80-250	Transfer to Debt Service Fund	1,030,316	644,857	591,119	882,119
10-80-275	Trnfr to South Ogden Days Fund	41,000	36,000	33,000	36,000
Total TRANSFERS:		1,561,348	1,080,857	990,787	1,328,511
Total Expenditure:		8,669,425	9,937,248	8,657,972	9,270,488
GENERAL FUND Revenue Total:		8,711,779	9,937,248	8,166,145	9,270,488
GENERAL FUND Expenditure Total:		8,669,425	9,937,248	8,657,972	9,270,488
Net Total GENERAL FUND:		42,354	.00	491,827-	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-14 Future year Budget
South Ogden Days Fund					
Revenue					
12-30-200	Sponsor Donations	30,198	38,500	27,000	38,500
12-30-225	Vendor Booth Rentals	9,445	10,000	8,935	10,000
12-30-250	Carnival Ticket Sales	8,316	7,000	450	7,000
12-30-260	3 on 3 Registration Fees	680	650	100	650
12-30-270	Amazing Adventure Race Fees	699	2,000	.00	2,000
12-30-275	Car Show Entrance Fees	410	550	.00	550
12-30-280	One Mile Walk Fees	.00	.00	60	.00
12-30-300	Fun Run Entrance Fees	2,930	4,500	370	4,500
12-30-310	Kids' K Entrance Fees	.00	.00	60	.00
12-30-320	In-Kind Donations	.00	40,000	.00	40,000
12-30-325	Miscellaneous Sales & Fees	15	.00	.00	.00
12-30-330	Mud Volleyball Fees	1,680	1,500	60	1,500
12-30-350	Golf Tourney Entrance Fees	6,070	2,760	1,168	2,760
12-30-400	Transfer in from General Fund	41,000	36,000	33,000	36,000
Total Revenue:		101,443	143,460	71,203	143,460
Total Revenue:		101,443	143,460	71,203	143,460
Expenditures					
12-40-112	S/O Days Overtime	9,228	14,000	.00	14,000
12-40-300	Entertainment	22,100	25,800	.00	25,800
12-40-325	Fireworks	10,000	10,000	5,000	10,000
12-40-350	Printing & Banners	5,732	4,500	2,251	4,500
12-40-375	Equipment Rentals	24,457	23,700	.00	23,700
12-40-380	Carnival Pay-Out	5,051	5,205	.00	5,205
12-40-390	Telephone Expense	403	650	324	650
12-40-400	T-shirt Printing	5,092	3,500	126	3,500
12-40-410	Awards	.00	3,500	1,646	3,500
12-40-425	Golf Tourney Fees	9,170	2,760	.00	2,760
12-40-450	In-Kind Awards	4,927	40,000	.00	40,000
12-40-475	Miscellaneous Expenses	8,894	9,845	632	9,845
12-40-750	Donation to Veteran's Memorial	.00	.00	.00	.00
12-40-800	Transfer to Retained Earnings	.00	.00	.00	.00
Total Expenditures:		105,053	143,460	9,978	143,460
Total Expenditure:		105,053	143,460	9,978	143,460
South Ogden Days Fund Revenue Total:		101,443	143,460	71,203	143,460
South Ogden Days Fund Expenditure Total:		105,053	143,460	9,978	143,460
Net Total South Ogden Days Fund:		3,610-	.00	61,225	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-14 Future year Budget
DEBT SERVICE FUND					
REVENUE					
31-30-150	Transfer in from Class 'c'	.00	241,457	221,336	240,670
31-30-300	Transfer From General Fund	1,030,316	644,857	591,119	882,119
31-30-400	Transfer from Capital Proj Fnd	193,168	.00	129	.00
31-30-425	Interest Earned Class 'c' Bond	.00	1,500	11,463	2,700
31-30-450	Interest Earned - Gym bond DSR	.00	1,440	1,149	850
31-30-800	Appropriated Fund Balance	.00	246,500	.00	3,050
Total REVENUE:		1,223,484	1,135,754	825,196	1,129,389
Total Revenue:		1,223,484	1,135,754	825,196	1,129,389
EXPENDITURES					
31-40-100	Administrative & Professional	4,800	6,000	4,800	6,600
31-40-150	Bond Payment - Principal	450,000	671,000	671,000	680,000
31-40-200	Interest on Bond	438,319	457,314	457,307	442,789
31-40-980	Retained Earnings	.00	1,440	.00	.00
Total EXPENDITURES:		893,119	1,135,754	1,133,107	1,129,389
Total Expenditure:		893,119	1,135,754	1,133,107	1,129,389
DEBT SERVICE FUND Revenue Total:		1,223,484	1,135,754	825,196	1,129,389
DEBT SERVICE FUND Expenditure Total:		893,119	1,135,754	1,133,107	1,129,389
Net Total DEBT SERVICE FUND:		330,365	.00	307,911-	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-14 Future year Budget
CAPITAL IMPROVEMENTS					
REVENUE					
40-30-100	Grant Income (CDBG)	800	.00	.00	.00
40-30-105	Ramp Tax Grant	.00	.00	.00	.00
40-30-110	Traffic Impact Fees	46,548	5,100	59,651	4,000
40-30-120	Park Impact Fees	5,428	4,400	6,204	3,200
40-30-150	Miscellaneous Revenue	.00	.00	.00	.00
40-30-200	Interest	1,727	1,420	346	700
40-30-205	Interest Earned - Traffic I/F	180	150	87	70
40-30-210	Interest Earned - Park I/Fees	180	150	87	70
40-30-220	Transfer in from Garbage Fund	.00	.00	.00	.00
40-30-230	Bond Financing Proceeds	.00	2,161,000	2,166,000	.00
40-30-250	Transfer in from Storm Drn Fnd	.00	.00	.00	.00
40-30-400	Transfers From General Fund	105,000	.00	.00	.00
40-30-450	Trans From Gen Fund- Class C R	385,032	158,543	145,332	169,722
40-30-798	Appropriate Parks I/F F/B	.00	.00	.00	.00
40-30-799	Appropriate Traffic I/F F/B	.00	.00	.00	.00
40-30-800	Appropriate Fund Balance	.00	447,136	.00	2,205,300
Total REVENUE:		544,894	2,777,899	2,377,706	2,383,062
Total Revenue:		544,894	2,777,899	2,377,706	2,383,062
EXPENDITURES					
40-40-103	2011 - 2012 Road/Sidewalk Proj	212,421	.00	.00	.00
40-40-123	South Ogden Nature Park	.00	.00	.00	.00
40-40-124	Nature Park - Phase II	.00	.00	.00	.00
40-40-125	2014 - 2015 Road/Sidewalk Proj	.00	.00	.00	.00
40-40-126	Nature Park - Phase III	12,057	129,429	141,372	.00
40-40-127	Nature Park - Phase IV	.00	.00	.00	40,000
40-40-132	Glasmann Way Park	.00	.00	.00	.00
40-40-137	Gibbs Circle - Class 'c'	.00	.00	.00	.00
40-40-145	GATEWAY GARDEN PROJECT	.00	.00	.00	.00
40-40-153	Raymond Drive - CDBG	.00	.00	.00	.00
40-40-154	Madison Park - Landscaping	.00	.00	.00	.00
40-40-156	Glasmann Park Bowery	.00	.00	.00	.00
40-40-157	Friendship Park Path	.00	.00	.00	.00
40-40-158	2007-2008 Road/Sidewalk proj.	.00	.00	.00	.00
40-40-159	Edgewood Drive Extension	.00	.00	.00	.00
40-40-160	General Plan	.00	.00	.00	.00
40-40-161	2009-2010 Road/Sidewalk Proj.	.00	.00	.00	.00
40-40-162	Fire Bay Doors/Air Condition	.00	.00	.00	.00
40-40-163	Senior Center Repairs	.00	.00	.00	.00
40-40-164	Bulletproof Glass	.00	.00	.00	.00
40-40-165	2008-09 Road/Sidewalk Projects	.00	.00	.00	.00
40-40-166	2013 - 2014 Road/Sidewalk Proj	.00	.00	.00	169,722
40-40-167	2012-13 Road/Sidewalk Projects	.00	357,152	494,075	.00
40-40-168	Club Heights Playground Equip	.00	.00	.00	.00
40-40-169	5100 South - Road Bond	.00	.00	.00	319,000
40-40-170	2010 - 2011 Road/Sidewalk Proj	.00	.00	.00	.00
40-40-171	Old City Hall Roofing project	.00	.00	.00	.00
40-40-172	Animal Shelter	.00	.00	.00	.00
40-40-173	Landscaping Station #82	.00	7,090	.00	.00
40-40-174	Club Heights Restroom/Conces	.00	.00	.00	.00
40-40-175	Station #82 Driveway Project	.00	.00	.00	.00

Account Number	Account Title	2011-12	2012-13	2012-13	2013-14
		Prior year Actual	Current year Budget	Current year Actual	Future year Budget
40-40-176	Dog Park	.00	.00	.00	.00
40-40-177	PARKS BLDG	.00	.00	.00	.00
40-40-178	Resurface Monroe Blvd.	.00	.00	.00	.00
40-40-179	Class 'c' Bond Closing Costs	.00	29,500	34,500	.00
40-40-180	Class 'c' Bond Street Projects	.00	2,131,500	.00	.00
40-40-181	850 East CDBG - City's %age	.00	.00	.00	.00
40-40-182	850 East CDBG - grant \$\$.00	.00	.00	.00
40-40-183	Public Works Vehicle Shelter	.00	.00	.00	.00
40-40-184	40th Street Park - Reconstruct	.00	.00	.00	.00
40-40-185	Traffic Controllers I/F - P-4	.00	.00	.00	.00
40-40-186	40th Signal Upgrade I/F - P-5	.00	.00	.00	.00
40-40-348	40th St. Environmental Study	.00	.00	36,975	.00
40-40-349	40th St. Widening - City's %	4,588	112,008	9,899	.00
40-40-350	40th St. Widening - grant \$\$.00	.00	.00	.00
40-40-351	Junior High Gym Facility	.00	.00	.00	.00
40-40-360	Library Walkway	.00	.00	.00	.00
40-40-375	Landscape Wasatch Dr. Basim	.00	.00	.00	.00
40-40-460	Friendship Tennis Courts	.00	.00	.00	.00
40-40-475	40th St. Park Playground Equip	.00	.00	.00	.00
40-40-480	Transfer to General Fund	.00	.00	.00	.00
40-40-500	Transfer to Debt Service Fund	193,168	.00	129	.00
40-40-550	Park Impact Fee Projects	.00	4,550	.00	3,270
40-40-700	Traffic Impact Fee Projects	46,181	5,250	.00	4,070
40-40-850	Transfer to Retained Earnings	.00	1,420	.00	1,847,000
Total EXPENDITURES:		468,416	2,777,899	716,950	2,383,062
Total Expenditure:		468,416	2,777,899	716,950	2,383,062
CAPITAL IMPROVEMENTS Revenue Total:		544,894	2,777,899	2,377,706	2,383,062
CAPITAL IMPROVEMENTS Expenditure Total:		468,416	2,777,899	716,950	2,383,062
Net Total CAPITAL IMPROVEMENTS:		76,478	.00	1,660,756	.00

Account Number	Account Title	2011-12	2012-13	2012-13	2013-14
		Prior year Actual	Current year Budget	Current year Actual	Future year Budget
WATER FUND					
REVENUE					
51-30-100	Interest	539	600	519	550
51-30-105	Interest Earned I/Fees	29	100	87	95
51-30-150	Hydrant Rentals	312	200	700	250
51-30-200	Water Sales	1,401,869	1,442,014	1,267,111	1,442,014
51-30-210	Connection Fees Water	1,375	1,700	1,600	1,300
51-30-220	Water Impact Fees	5,198	5,200	11,503	3,000
51-30-225	Late Fees	44,754	39,000	41,538	40,500
51-30-700	Contract Services	7,191	7,400	7,067	7,100
51-30-880	Paint the Tanks Donations	2,000	.00	1,114	.00
51-30-889	Appropriate Water I/F F/B	.00	.00	.00	.00
51-30-890	Appropriation of Fund Balance	.00	32,232	.00	145,000
51-30-900	Uintah Highlands Wheeling Acc	.00	.00	.00	.00
51-30-925	Misc. Revenue	9,096	.00	35	.00
51-30-950	Non-Operating Capital Contrbtn	60,782	99,400	84,227	12,688
	Total REVENUE:	1,533,145	1,627,846	1,415,500	1,652,497
	Total Revenue:	1,533,145	1,627,846	1,415,500	1,652,497
EXPENDITURES					
51-40-110	Salaries and Wages	229,899	237,138	222,852	241,919
51-40-112	Overtime	6,303	12,000	7,510	12,000
51-40-130	Employee Benefits	156,904	112,722	117,855	136,529
51-40-140	Contract Services	.00	.00	.00	.00
51-40-210	Books, Subscript. & Membership	667	600	809	800
51-40-220	Public Notices	.00	400	.00	400
51-40-230	Travel & Training	3,832	5,000	2,963	5,000
51-40-240	Office Supplies	2,092	2,200	769	1,300
51-40-245	Clothing/Uniform/Equip. Allow.	1,194	4,500	1,563	4,500
51-40-248	Vehicle Maintenance	2,449	2,404	8,329	2,404
51-40-260	Loss on Sale of Fixed Assets	153,789	.00	.00	.00
51-40-270	Utilities	.00	.00	.00	.00
51-40-280	Telephone	3,078	6,000	2,028	6,000
51-40-290	Building Maintenance	3,319	4,900	1,129	7,500
51-40-300	Gas, Oil & Tires	13,999	17,098	10,944	17,098
51-40-310	Professional & Technical Servi	9,256	9,250	6,050	9,250
51-40-311	Bad Debts Expense	4,820	.00	.00	.00
51-40-320	Blue Stake Service	1,392	1,700	602	1,700
51-40-329	Computer Repairs	.00	.00	.00	1,000
51-40-330	Valve Repair	5,607	20,000	.00	20,000
51-40-400	PRV Maintenance	13,623	20,000	.00	20,000
51-40-480	Special Department Supplies	34,960	41,100	29,098	41,100
51-40-490	Water Sample Testing	2,671	7,725	2,874	6,000
51-40-550	Weber Basin Exchange Water	184,606	235,000	192,902	207,343
51-40-560	Power and Pumping	5,537	8,200	6,942	8,200
51-40-600	Water Tax	1,339	2,200	1,358	2,200
51-40-610	h2o Tank Inspection	.00	12,000	.00	12,000
51-40-649	Lease Interest/Taxes	509	.00	.00	1,034
51-40-650	Lease Payments	.00	21,462	20,951	19,655
51-40-655	850 East CDBG - City's %age	.00	.00	.00	.00
51-40-665	Paint the Tanks Project	174	43,826	42,356	.00
51-40-667	Radio Read Conversion	76,617	382	48,055	150,000
51-40-680	Charge for Services - G/F	153,093	107,164	98,230	117,458

Account Number	Account Title	2011-12	2012-13	2012-13	2013-14
		Prior year Actual	Current year Budget	Current year Actual	Future year Budget
51-40-690	Transfer to Storm Drain Fund	.00	.00	.00	.00
51-40-700	Burch Creek H2O-line	.00	.00	.00	380,019
51-40-701	42nd & Monroe PRV	.00	.00	.00	.00
51-40-702	Gibbs Circle	.00	.00	.00	.00
51-40-703	Riverdale Road - Phase II	.00	.00	.00	.00
51-40-704	Riverdale Road Water Line	.00	.00	.00	.00
51-40-705	Edgewood Drive Extension	.00	.00	.00	.00
51-40-706	Raymond Drive - CDBG	.00	.00	.00	.00
51-40-707	5600 SOJH Waterline - P-1	.00	.00	.00	.00
51-40-708	5600 SOJH Waterline I/F - P-1	.00	.00	.00	.00
51-40-709	Jefferson Ave PRV - I/F - P-5	.00	.00	.00	.00
51-40-710	WSU Landswap	.00	.00	.00	.00
51-40-730	Kiwana Dr. Waterline - Phase I	.00	.00	.00	.00
51-40-740	Kiwana Dr. Watrline - Phase II	.00	32,024	232,793	.00
51-40-749	Small Equipment	.00	.00	2,023	1,000
51-40-750	Capital Outlay	.00	99,400	87,773	77,688
51-40-770	Water Impact Fee Projects	.00	5,300	.00	.00
51-40-790	Water I/F Reimbursement	.00	.00	.00	.00
51-40-970	Depreciation	171,167	141,400	156,904	141,400
51-40-980	Contingency	.00	.00	.00	.00
51-40-990	Prior Year Adjustment	.00	.00	.00	.00
51-40-995	Retained Earnings	.00	414,751	.00	.00
Total EXPENDITURES:		1,242,897	1,627,846	1,305,661	1,652,497
Total Expenditure:		1,242,897	1,627,846	1,305,661	1,652,497
WATER FUND Revenue Total:		1,533,145	1,627,846	1,415,500	1,652,497
WATER FUND Expenditure Total:		1,242,897	1,627,846	1,305,661	1,652,497
Net Total WATER FUND:		290,247	.00	109,840	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-14 Future year Budget
SANITARY SEWER					
REVENUE					
52-30-100	Interest Earned	359	350	346	300
52-30-105	Interest Earned - I/Fees	359	350	87	.00
52-30-200	Sewer Sales	1,472,843	1,755,025	1,567,609	1,755,025
52-30-220	Sewer Impact Fees	986	1,600	917	.00
52-30-250	Connection Fees Sewer	800	800	1,100	900
52-30-880	Transfer from Cap Imp - Sewer	.00	.00	.00	.00
52-30-890	Appropriation of Fund Balance	.00	8,029	.00	278,645
52-30-925	Misc. Revenue	6,000	6,000	6,000	6,000
52-30-950	Non-operating capital contrbtn	1,616	24,700	24,540	.00
	Total REVENUE:	1,482,964	1,796,854	1,600,598	2,040,870
	Total Revenue:	1,482,964	1,796,854	1,600,598	2,040,870
EXPENDITURES					
52-40-110	Salaries and Wages	144,421	147,828	138,642	150,830
52-40-112	Overtime	9,814	12,500	7,822	12,500
52-40-130	Employee Benefits	79,912	76,389	65,609	82,702
52-40-140	Contract Services	.00	.00	.00	.00
52-40-210	Memberships	536	700	86	700
52-40-220	Public Notices	.00	600	.00	600
52-40-230	Traveling & Training	75	2,500	1,382	2,500
52-40-240	Office Supplies	2,362	2,600	1,659	5,600
52-40-245	Clothing/Uniform/Equip. Allow.	3,037	3,600	2,086	3,600
52-40-248	Vehicle Maintenance	1,013	947	5,125	947
52-40-270	Utilities	.00	.00	.00	.00
52-40-280	Telephone	2,145	2,400	1,760	2,400
52-40-290	Building Maintenance	1,926	3,000	2,533	2,600
52-40-300	Gas, Oil & Tires	6,350	6,695	4,074	6,695
52-40-309	Loss on Sale of Fixed Assets	.00	.00	.00	.00
52-40-310	Professional & Technical	36,848	7,500	1,792	7,500
52-40-311	Bad Debts Expense	3,149	.00	.00	.00
52-40-315	Sewer Lines Cleaning Service	49,516	50,000	6,437	50,000
52-40-320	Blue Stale Service	616	800	745	800
52-40-329	Computer Repairs	.00	.00	.00	500
52-40-330	Education	.00	.00	.00	.00
52-40-400	Administration Due Gen Fund	.00	.00	.00	.00
52-40-480	Maintenance Supplies	4,888	15,100	1,737	15,100
52-40-550	Central Weber Sewer Pre-Trea	12,264	13,794	10,480	10,745
52-40-610	Central Weber Sewer Fees	810,248	1,000,000	1,001,312	1,017,664
52-40-649	Lease Interest/Taxes	181	.00	.00	258
52-40-650	Manhole Replacement	.00	24,475	.00	24,475
52-40-651	Lease Payments	.00	5,333	5,143	4,900
52-40-655	40th Street Pipe-bursting	.00	.00	.00	.00
52-40-665	Video & Fix Trouble Spots	18,460	20,000	600	20,000
52-40-667	Pump House Deconstruction	1,446	23,554	10,064	23,554
52-40-670	Transfer to Regular CIP	.00	.00	.00	.00
52-40-680	Charge for Services - G/F	208,224	143,321	131,373	154,700
52-40-700	Small Equipment	.00	.00	1,193	.00
52-40-702	Riverdale Road - Phase II	.00	.00	.00	.00
52-40-704	Reline Riverdale Road	.00	.00	.00	.00
52-40-705	Re-line 40th St - Club Heights	.00	.00	.00	.00
52-40-709	Edgewood Drive	.00	.00	.00	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-14 Future year Budget
52-40-750	Capital Outlay	.00	24,700	25,756	365,000
52-40-970	Depreciation	83,485	74,000	76,527	74,000
52-40-980	Sewer Contingency	.00	.00	.00	.00
52-40-981	Impact Fee Contingency	.00	1,950	14,478	.00
52-40-990	Retained Earnings	.00	132,568	.00	.00
Total EXPENDITURES:		1,480,918	1,796,854	1,518,415	2,040,870
Total Expenditure:		1,480,918	1,796,854	1,518,415	2,040,870
SANITARY SEWER Revenue Total:		1,482,964	1,796,854	1,600,598	2,040,870
SANITARY SEWER Expenditure Total:		1,480,918	1,796,854	1,518,415	2,040,870
Net Total SANITARY SEWER:		2,046	.00	82,184	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-14 Future year Budget
STORM DRAIN FUND					
REVENUE					
53-30-100	Interest	180	150	87	125
53-30-105	Interest Earned I/Fees	359	300	87	100
53-30-200	Storm Drain Revenue	545,343	533,291	501,562	533,291
53-30-220	Storm Drain Impact Fees	13,290	8,500	27,411	3,300
53-30-860	Transfer in from Water Fund	.00	.00	.00	.00
53-30-880	Transfer from Cap Imp- Storm	.00	.00	.00	.00
53-30-885	Approp. of I/Fee Fund Balance	.00	.00	.00	180,000
53-30-890	Appropriation of Fund Balance	.00	.00	.00	45,000
53-30-925	Misc. Revenue	212,500	.00	.00	.00
53-30-950	Non-operating capital contrbtrn	300,530	114,700	104,227	6,344
Total REVENUE:		1,072,202	656,941	633,373	768,160
Total Revenue:		1,072,202	656,941	633,373	768,160
EXPENDITURES					
53-40-110	Salaries and Wages	116,559	120,176	112,363	122,274
53-40-112	Overtime	7,827	11,000	7,874	11,000
53-40-120	Temporary Employees	.00	.00	.00	.00
53-40-130	Employee Benefits	70,343	79,837	73,361	87,253
53-40-140	Contact Service	.00	.00	.00	.00
53-40-210	BOOKS,SUBSCRIPT. & MEMBERSHIP	.00	.00	.00	3,500
53-40-220	Public Notice	.00	300	.00	300
53-40-230	Travel & Training	200	2,000	.00	4,000
53-40-240	Office Supplies	1,783	1,500	838	1,500
53-40-245	Clothing/Uniform/Equip. Allow.	153	4,700	1,031	4,700
53-40-248	Vehicle Maintenance	1,438	1,175	1,045	1,175
53-40-270	Utilites	.00	.00	.00	.00
53-40-280	Telephone	502	2,000	1,597	2,000
53-40-290	Building Maintenance	561	5,500	744	8,100
53-40-300	Gas, Oil & Tires	6,484	8,504	4,586	8,504
53-40-310	Prof & Tech Services	3,252	9,000	3,316	9,000
53-40-311	Bad Debts Expense	1,025	.00	.00	.00
53-40-320	Blue Stake Service	.00	1,100	204	1,100
53-40-329	Computer Repairs	.00	.00	.00	.00
53-40-400	System Maintenance Program	13,393	25,000	22,815	35,000
53-40-480	Special Department Supplies	1,129	4,000	200	4,000
53-40-649	Lease Interest/Taxes	181	.00	.00	1,195
53-40-650	Lease Payments	.00	24,765	23,885	22,699
53-40-655	Transfer to Capital Proj Fund	.00	.00	.00	.00
53-40-665	40th St. Storm Drain Phase I	.00	.00	.00	234,569
53-40-670	850 East CDBG City's %age	.00	.00	.00	.00
53-40-680	Charge for Services - G/F	157,236	110,066	100,892	120,447
53-40-700	Small Equipment	.00	.00	1,193	.00
53-40-701	Grant Ave Detention Basin -I/F	.00	.00	.00	.00
53-40-702	Edgewood Drive	.00	.00	.00	.00
53-40-703	Raymond Drive - CDBG	.00	.00	.00	.00
53-40-704	Riverdale Road Storm Drain	.00	.00	.00	.00
53-40-705	Slat Detention Basins	.00	.00	.00	.00
53-40-706	5100 S. Storm Drain	.00	.00	.00	45,000
53-40-707	Adams Avenue Slide-Off	1,308	.00	.00	.00
53-40-710	Burch Creek Damn Evaluation	.00	.00	.00	.00
53-40-750	Capital Outlay	.00	114,700	104,227	11,344

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-14 Future year Budget
53-40-970	Depreciation	81,382	29,500	74,279	29,500
53-40-980	Contingency	.00	.00	.00	.00
53-40-981	Impact Fee Contingency	4,374	8,800	1,830	.00
53-40-990	Retained Earnings	.00	93,318	.00	.00
Total EXPENDITURES:		469,130	656,941	536,278	768,160
Total Expenditure:		469,130	656,941	536,278	768,160
STORM DRAIN FUND Revenue Total:		1,072,202	656,941	633,373	768,160
STORM DRAIN FUND Expenditure Total:		469,130	656,941	536,278	768,160
Net Total STORM DRAIN FUND:		603,072	.00	97,095	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-14 Future year Budget
GARBAGE FUND					
REVENUE					
54-30-100	Interest Earned	898	800	519	600
54-30-200	Garbage Fees	681,831	611,248	576,853	611,248
54-30-205	Recycling Fees	197,549	195,576	183,801	195,576
54-30-850	Misc. Rental	1,230	1,270	985	1,100
54-30-885	Abatement Fees	.00	.00	329	.00
54-30-890	Appropriate Fund Balance	.00	.00	.00	14,186
54-30-925	Misc. Revenue	.00	21,000	.00	.00
54-30-950	Non-operating Capital Contrbtn	49,263	.00	.00	21,315
Total REVENUE:		930,770	829,894	762,487	844,025
Total Revenue:		930,770	829,894	762,487	844,025
EXPENDITURES					
54-40-140	Contract Service	.00	.00	.00	.00
54-40-220	Public Notices	203	400	.00	400
54-40-230	Traveling & Training	.00	1,500	.00	1,500
54-40-240	Office Supplies	3,425	3,500	1,149	3,500
54-40-248	Vehicle Maintenance	943	797	1,632	797
54-40-290	Building Maintenance	.00	4,000	1,071	4,000
54-40-300	Gas, Oil & Tires	6,127	7,130	5,326	7,130
54-40-310	Prof & Teach Services	450	700	60	700
54-40-311	Bad Debts Expense	202	.00	.00	.00
54-40-400	Administration Due Gen Fund	.00	.00	.00	.00
54-40-420	Allied Waste - Contract Srvc.	526,956	460,000	338,388	460,000
54-40-430	Tipping Fees	188,859	185,000	133,359	185,000
54-40-440	Additional Cleanups	10,198	15,000	3,183	15,000
54-40-450	Construction Materials Tipping	6,573	7,500	4,050	7,500
54-40-520	Tree Removal	5,520	9,400	1,035	9,400
54-40-615	Junk Ordinance Enforcement	6,057	11,000	6,118	11,000
54-40-620	Transfer to Capital Proj Fund	.00	.00	.00	.00
54-40-649	Lease Interest/Taxes	1,221	.00	.00	219
54-40-650	Lease Payments	.00	4,535	4,373	4,146
54-40-680	Charge for Services - G/F	96,375	86,736	79,508	91,418
54-40-750	Capital Outlay	.00	21,000	.00	21,315
54-40-970	Depreciation	20,263	1,100	18,579	21,000
54-40-990	Retained Earnings	.00	10,596	.00	.00
Total EXPENDITURES:		873,372	829,894	597,831	844,025
Total Expenditure:		873,372	829,894	597,831	844,025
GARBAGE FUND Revenue Total:		930,770	829,894	762,487	844,025
GARBAGE FUND Expenditure Total:		873,372	829,894	597,831	844,025
Net Total GARBAGE FUND:		57,398	.00	164,656	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-14 Future year Budget
AMBULANCE FUND					
REVENUE					
58-30-200	Ambulance Fees	.00	.00	.00	.00
58-30-201	Ambulance Fees - S/O - DPS	580,326	425,990	363,650	435,000
58-30-210	Miscellaneous Revenue	6,800	169,000	.00	.00
58-30-850	State Grants	.00	.00	.00	.00
58-30-890	Appropriate Fund Balance	.00	202,543	.00	250,992
58-30-950	Non-operating Capital Contrbtn	58,150	.00	.00	170,520
Total REVENUE:		645,277	797,533	363,650	856,512
Total Revenue:		645,277	797,533	363,650	856,512
EXPENDITURES					
58-40-110	Salaries and Wages	153,387	155,036	148,339	171,267
58-40-111	Part Time Wages	54,271	51,683	47,069	42,229
58-40-112	Overtime	11,281	13,245	15,997	12,735
58-40-119	Overtime	.00	.00	.00	.00
58-40-130	Employee Benefits	64,259	93,355	77,243	103,400
58-40-140	Contract Services	.00	.00	.00	.00
58-40-210	Memberships	.00	520	.00	520
58-40-230	Travel & Training	180	820	471	820
58-40-240	Office Supplies	64	500	222	500
58-40-245	Uniform Allowance	3,119	3,195	3,122	3,195
58-40-248	Vehicle Maintenance	4,072	4,951	2,378	4,951
58-40-250	Equipment Maintenance	2,791	2,660	2,438	6,180
58-40-280	Telephone	.00	.00	.00	.00
58-40-300	Gas, Oil & Tires	11,776	12,978	10,244	12,978
58-40-310	Professional & Technical	20,497	18,435	18,926	12,795
58-40-311	FPSC Fees	.00	.00	.00	.00
58-40-312	PMA Fees	60,790	69,498	57,318	69,498
58-40-315	Bad Debts Expense	111,595	82,000	40,787	82,000
58-40-320	911 Emergency Dispatch Fees	.00	.00	.00	.00
58-40-329	Computer Repairs	.00	.00	.00	.00
58-40-330	EMS Education	.00	500	485	500
58-40-480	Special Department Supplies	1,109	1,110	1,109	3,230
58-40-490	Disposable Medical Supplies	18,532	24,057	15,751	26,000
58-40-500	Amortization Expense	.00	.00	.00	.00
58-40-649	Lease Interest/Taxes	1,182	.00	.00	1,748
58-40-650	Lease Payments	.00	36,489	34,984	33,222
58-40-680	Charge for Services - G/F	67,110	55,558	50,919	57,224
58-40-695	TSF to General Fund	.00	.00	.00	.00
58-40-700	Small Equipment	.00	.00	.00	.00
58-40-750	Capital Outlay	1,942	170,943	.00	188,520
58-40-970	Depreciation	22,534	.00	20,658	23,000
58-40-980	Retained Earnings	.00	.00	.00	.00
Total EXPENDITURES:		610,491	797,533	548,460	856,512
Total Expenditure:		610,491	797,533	548,460	856,512
AMBULANCE FUND Revenue Total:		645,277	797,533	363,650	856,512
AMBULANCE FUND Expenditure Total:		610,491	797,533	548,460	856,512

<u>Account Number</u>	<u>Account Title</u>	<u>2011-12 Prior year Actual</u>	<u>2012-13 Current year Budget</u>	<u>2012-13 Current year Actual</u>	<u>2013-14 Future year Budget</u>
	Net Total AMBULANCE FUND:	<u>34,786</u>	<u>.00</u>	<u>184,810-</u>	<u>.00</u>
	Net Grand Totals:	<u>1,433,137</u>	<u>.00</u>	<u>1,191,208</u>	<u>.00</u>

Employee Name Position Title - status as of 7/01/2013 - Cncl., Admin., & Legal

James F. Minster	Mayor	Elected
Bryan Benard	Council Member	Elected
Brent Strate	Council Member	Elected
Sallee Orr	Council Member	Elected
Russell Porter	Council Member	Elected
Wayne Smith	Council Member	Elected
Evelyn Rosas	Accounting Clerk	Part-time
Matthew Dixon	City Manager	
Kristen Hansen	Director of Administrative Services	
Leesa Kapetanov	City Recorder	
Holly Kenison	City Treasurer	
Steve Liebersbach	Director of Finance	
Ben Robbins	Intern	Part-time
Jill Barker	Special Events Coordinator	
Christy McBride	Special Events Coordinator	
Brian Minster	Information Systems Administrator	
Ken Bradshaw	City Attorney	
Elaine Burleigh	Court Supervisor	
Earlene Lee	Justice Court Clerk	Part-time
Joan Toone	Prosecutorial Assistant	Part-time
Reuben Renstrom	Justice Court Judge	Part-time
Lisa Smith	Justice Court Clerk	
Jacalyn Buttars	Justice Court Clerk	Part-time

11 - Full-time

12 - Part-time/Elected

Employee Name Position Title - status as of 7/01/2013 - Police

Andrew Horting	Bailiff	Part-time
Brian Schultz	Detective - Master Officer	
Bryan Hough	Officer III	
Cindee Paulsen	Office Specialist	
Dan Buttars	Detective - Officer III	
Darin Parke	Chief of Police	
Dave Labbe	Sergeant	
Dwight Ruth	Deputy Director	
Gerardo Vazquez	Officer II	
Glenn Ballard	Crossing Guard	Part-time
Greg Dingman	Master Officer	
Janette Kirkland	Office Specialist	Part-time
Jeff Dingman	Officer III	
Jeff Nelson	Deputy Director	
Judy Golchin	Crossing Guard	Part-time
Karen Disney	Chief of Staff	
Kim Busby	Animal Control Officer	
Leroy Powell	Crossing Guard	Part-time
Lisa Dalton	Officer III - Ordinance Enforcement	
Marci Edwards	Executive Director of Dept. Affairs and Information	
Marianne Frost-Higgins	Animal Control - Assistant	Part-time
Marvin Taylor	Crossing Guard	Part-time
Matt Thompson	Master Officer	
Mike McNeely	Detective - Officer III	
Randy Thomason	Officer III	
Rusty Underwood	Crossing Guard	Part-time
Ryan Bailey	Detective - Officer III	
Scott Christensen	Patrol I	
Shannon Porter	Animal Control - Assistant	Part-time
Shawn Read	Officer III	
Todd Hardman	Sergeant	
Tony Perfetto	Officer I	Part-time
Trent Olsen	Sergeant	
Vincent Garcia	Bailiff	Part-time
Wil Dehart	Sergeant	

24 - Full-time
11 - Part-time

Employee Name Position Title - status as of 7/01/2013 - Fire

Aaron Shupe	Engineer	
Al Muir	Captain	
Baron Harrell	Firefighter I	part-time
Ben Brewer	Firefighter III	part-time
Bill Stoddard	Captain	
Bret Bronson	Captain	
Cameron West	Fire Chief	
Chris Clark	Firefighter III	part-time
Darin Ryan	Captain	
David Olson	Firefighter I	part-time
Doug Berg	Firefighter I	part-time
Dustin Mirmontazer	Firefighter II	
Ian Nelson	Firefighter I	part-time
James Osgood	Captain	
Jason Gorder	Firefighter II	part-time
Jered Hawkes	Firefighter I	part-time
Jeremiah Jones	Fire Fighter I	part-time
John Easter	Firefighter I	part-time
Joshua Gorder	Firefighter I	part-time
Kathy Anderson	Administrative Assistant	part-time
Kody Thompson	Firefighter II	part-time
Kraig, Cutkomt	Firefighter I	part-time
Michael Bettridge	Firefighter I	part-time
Mitchel Preator	Firefighter I	part-time
Nathan Tracy	Firefighter I	part-time
Nolan Carter	Firefighter III	part-time
Preston Jensen	Firefighter I	
Rick Rasmussen	Deputy Chief	
Scott Fannin	Firefighter II	
Scott Myers	Engineer	
Shaun Mechem	Engineer	
Shaun Stanger	Firefighter I	part-time
Tracy Bolt	Captain	
Clinton Miner	Firefighter I	part-time
Tyson Moser	Firefighter I	part-time
Rockey Kalamafoni	Firefighter I	part-time
Taylor Burningham	Firefighter I	part-time
Mitchel Hansen	Firefighter I	part-time

14 - Full-time
24 - Part-time

Employee Name Position Title - status as of 7/01/2013 - Parks

Roger Baird Parks Maintenance I
 Todd Bovero Parks Maintenance III
 Michael Clay Parks Maintenance I
 John McQuade Building Maintenance
 Julianna Silvester Recreation Supervisor
 Kaden London Parks Maintenance I

Andersen, Kelsey Recreation/Concessions Part-time
 Andersen, Kenzie Recreation/Concessions Part-time
 Bailey, Nigil Recreation/Concessions Part-time
 Barrowes, Spencer Recreation/Concessions Part-time
 Beier, Kristy Recreation/Concessions Part-time
 Beus, McKell Recreation/Concessions Part-time
 Buck, Jacob Recreation/Concessions Part-time
 Buckway, Aubrey Recreation/Concessions Part-time
 Buckway, Braxton Recreation/Concessions Part-time
 Buckway, Daniel Recreation/Concessions Part-time
 Buckway, Tanner Recreation/Concessions Part-time
 Bushell, Jordyn Recreation/Concessions Part-time
 Dalton, Drake Recreation/Concessions Part-time
 Devlin, Casey Recreation/Concessions Part-time
 Douglas, Jacee Recreation/Concessions Part-time
 Fernelius, Tate Recreation/Concessions Part-time
 Hall, Kade Recreation/Concessions Part-time
 Hall, Kysen Recreation/Concessions Part-time
 Halverson, Logan Recreation/Concessions Part-time
 Harwood, Conlin Recreation/Concessions Part-time
 Heaton, Tyler Recreation/Concessions Part-time
 Koger, Amber Recreation/Concessions Part-time
 Kwallek, Caleb Recreation/Concessions Part-time
 Kwallek, Micah Recreation/Concessions Part-time
 London, Isabelle Recreation/Concessions Part-time
 Martinieau, Luke Recreation/Concessions Part-time
 McBride, Mackenzie Recreation/Concessions Part-time
 Nelson, Daniel Recreation/Concessions Part-time
 Robertson, Jenessa Recreation/Concessions Part-time
 Ruf, Jacki Recreation/Concessions Part-time
 Ruf, Michael Recreation/Concessions Part-time
 Snow, Dannell Recreation/Concessions Part-time
 Snow, Gifford Recreation/Concessions Part-time
 Stein, John Recreation/Concessions Part-time
 Townsend, Kaeli Recreation/Concessions Part-time
 VanHook, Andrew Recreation/Concessions Part-time
 Von Colln, Bryson Recreation/Concessions Part-time
 Wayment, Jady Recreation/Concessions Part-time
 Wayment, Jesse Recreation/Concessions Part-time
 West, Erika Recreation/Concessions Part-time
 West, Jeremy Recreation/Concessions Part-time
 West, John Recreation/Concessions Part-time
 West, Kylee Recreation/Concessions Part-time
 Westmoreland, Fredrick Recreation/Concessions Part-time
 Westmoreland, Mckinlee Recreation/Concessions Part-time
 Williams, Hunter Recreation/Concessions Part-time
 Wong, Casey Recreation/Concessions Part-time

6 - Full-time
 47 - Part-time

Employee Name Position Title - status as of 7/01/2013 - Public Works

Jeff Barfuss Building Official

Streets Jon Andersen Director of Public Services
 Trudi Andersen Administrative Assistant
 Garth Hadfield Fleet Manager
 Matthew Hachmeister Public Works Maintenance I

Sewer Travis Hadfield Public Works Maintenance III
 Rick Johnson Meter Reader Supervisor
 Michael Sawyer Public Works Maintenance II
 Michael Thompson Public Works Maintenance I

Storm Jason Brennan Maintenance Supervisor - Streets/Storm Drain
 Joshua Sully Public Works Maintenance II
 Jason Whisenant Public Works Maintenance II

Water Terry Brennan Public Works Maintenance I
 Shane Douglas Assistant Public Works Director
 Bob Shafer Water/Sewer - Maintenance Supervisor
 Tim Zampedri Public Works Inspector

16 - Full-time



South Ogden City

Business License Fee Study



ZIONS BANK[®]
Public Finance

May, 2013

TABLE OF CONTENTS

EXECUTIVE SUMMARY 2
 BASE ADMINISTRATIVE COSTS 3
 DISPROPORTIONATE SERVICE COSTS 4
 ENHANCED SERVICE COSTS 7
 TOTAL SERVICE COSTS 8
INTRODUCTION 9
BASE ADMINISTRATIVE COSTS 11
 EMPLOYEE COSTS 11
 EMPLOYEE TIME 11
 NEW APPLICATION BASE ADMINISTRATIVE COSTS 14
 RENEWAL BASE ADMINISTRATIVE COSTS 17
DISPROPORTIONATE COSTS 18
 DISPROPORTIONATE REGULATORY COSTS 19
 DISPROPORTIONATE SERVICE CALL COSTS 20
ENHANCED COSTS 25
TOTAL COSTS 25

APPENDIX A 29
APPENDIX B 32

DRAFT

EXECUTIVE SUMMARY

Zions Bank Public Finance (“ZBPF”) was retained by The City of South Ogden (“South Ogden” or the “City”) to complete an analysis of commercial, home occupation, and residential rental business licensing costs that meet the requirements of Utah law as established by Utah Code Annotated §10-1-203. The law states that “...the legislative body of a municipality may license for the purpose of regulation and revenue any business within the limits of the municipality and may regulate that business by ordinance¹.” Additionally, the law states that “the amount of a fee shall be reasonably related to the costs of the municipal services provided by the municipality².” In other words, business licensing fees charged may not exceed the amount necessary to reasonably regulate business activity, including the costs of disproportionate and enhanced levels of municipal services required by some business classes, geographic locations, number of business employees, etc. Therefore, by calculating the City’s total business licensing costs, this study will determine the maximum business license fees allowable under current State law. This study does not recommend business licensing fees, but rather calculates the City’s business licensing costs and therefore, the maximum business licensing fees allowable by law. Factors the City may want to consider as they establish new business license fees include business classes the City would like to encourage, businesses classes that benefit the public good, business classes that higher generate higher tax revenue compared to other business classes and overall economic development policy.

BUSINESS LICENSING COSTS

Cities are allowed under Utah Code to collect disproportionate business licensing fees for the following municipal services:

- Police
- Fire/EMS
- Storm Water Runoff
- Traffic Control
- Parking
- Transportation
- Beautification
- Snow Removal

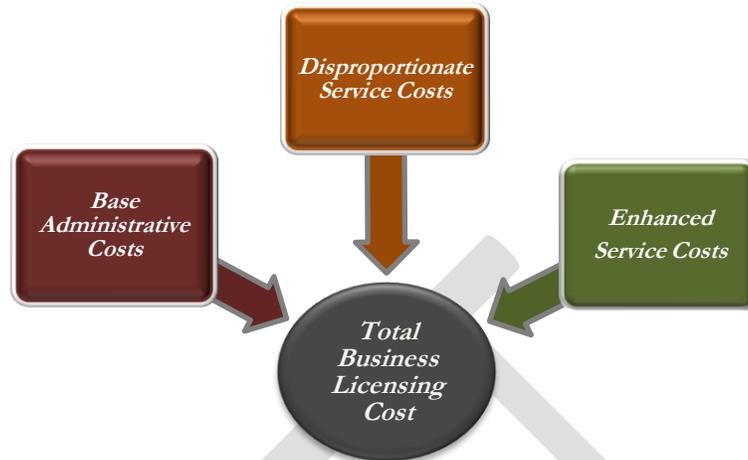
South Ogden has chosen to only consider the disproportionate costs for police, fire and EMS services to City businesses and residential rentals in this study.

South Ogden City currently requires all commercial and home occupation businesses to obtain a business license. The City does not currently require residential rental businesses to obtain a license. However, at the City’s request, this study analyzes the cost to the City for all types of residential rentals.

¹ Utah Code Annotated §10-1-203(2)

² Utah Code Annotated §10-1-203(5)(c)(ii)

This study considers the following three categories of business licensing costs to South Ogden City:



The three categories - base administrative, disproportionate service and enhanced service business licensing costs added together equal the maximum amount the City may charge for business licenses.

BASE ADMINISTRATIVE COSTS

Base administrative costs include the costs common to all types of businesses incurred to register, oversee, maintain records and regulate licensed businesses within the City. Base administrative costs include the following standard labor costs: i) business license application and registration process; ii) issuance of license; iii) collection of fees; iv) maintenance of records; v) preparation of business reports and required verifications; and vi) regulatory inspections.

COMMERCIAL BUSINESSES

The City of South Ogden (“South Ogden” or the “City”) requires all commercial businesses to be licensed. The base administrative cost for a commercial new application business license is \$233 and the base administrative cost for a renewal commercial license is \$26.

TABLE E.1: COMMERCIAL BUSINESS BASE ADMINISTRATIVE COSTS

Base Administrative Costs Commercial Businesses	
Application Type	Base Administrative Cost
Commercial New Application	\$233
Commercial Renewal	\$26

The base administrative cost to issue a fireworks license is \$121. The base administrative cost to issue a Red Box/Vendor and Seasonal license is \$26 and \$78 for a solicitor license.

TABLE E.2: "OTHER" COMMERCIAL BUSINESS LICENSE BASE ADMINISTRATIVE COSTS

Base Administrative Costs Other Commercial Licenses	
Application Type	Base Administrative Cost
Fireworks	\$121
Red Box/Vendor/Seasonal	\$26
Solicitor License	\$78

RESIDENTIAL RENTALS

South Ogden City does not currently license residential rentals and therefore, there is currently no base administrative cost to the City for residential rentals. However, if the City chooses to license residential rentals, the base administrative cost is approximately \$125.

TABLE E.3: RESIDENTIAL RENTLA BASE ADMINISTRATIVE COSTS

Base Administrative Costs Residential Rentals	
Application Type	Base Administrative Cost
Residential Rentals	\$125

HOME OCCUPATION BUSINESSES

South Ogden City requires all home occupation businesses to be licensed. The cost for a new application home occupation business is \$48 and the annual cost for a renewal home occupation business is \$32.

TABLE E.4: HOME OCCUPATION BASE ADMINISTRATIVE COSTS

Base Administrative Costs Home Occupation Businesses	
Application Type	Base Administrative Cost
New Application Home Occupation	\$48
Renewal Home Occupation	\$32

DISPROPORTIONATE SERVICE COSTS

There are two types of disproportionate service costs – (1) disproportionate regulatory costs and (2) disproportionate service call costs. Disproportionate regulatory costs include the cost of services for business-related paperwork, administrative oversight, special regulations and inspections that are in addition to the services common to all businesses. Disproportionate service call costs include the cost of services for police, fire and EMS 911 service calls above the base level of service provided by these departments.

DISPROPORTIONATE REGULATORY SERVICE COSTS

Disproportionate regulatory service costs for commercial businesses in South Ogden City include fire inspection costs and additional time spent by the business licensing department to comply with State regulations for smoke shops. All new businesses in South Ogden are inspected by the Fire Department. Therefore, the base administrative cost for a new application includes fire inspection costs common to all types of businesses. Disproportionate regulatory fire inspection costs for a new application shown in table E.5 include fire inspection costs for certain classes of business that require additional fire inspection time compared to the time included in the base administrative costs for a new application.

While the majority of businesses in South Ogden are inspected on a regular basis, the Fire Department does not inspect all businesses such as car washes after the initial inspection. Therefore, no fire inspection costs are included in the base administrative costs for renewal licenses and all fire costs for renewal licenses are included as disproportionate regulatory costs.

Table E.5 summarizes the disproportionate regulatory costs for commercial businesses.

TABLE E.5: COMMERCIAL BUSINESS DISPROPORTIONATE REGULATORY COSTS

Disproportionate Regulatory Costs Commercial Businesses		
Business Class	New Application License	Renewal License
Athletic Club	\$611	\$407
Assisted Living	\$107	\$155
Automotive	\$204	\$102
Banks	\$102	\$77
Business, Professional & Contracted Services	\$0	\$51
Big Box	\$611	\$407
Commercial Day Care/Pre-School	\$0	\$77
Convenience Store	\$204	\$203
Health Centers	\$78	\$140
Large Grocery	\$407	\$305
Pawn Shop	\$0	\$51
Personal Services	\$0	\$51
Private Club	\$204	\$203
Private School	\$204	\$203
Restaurants	\$204	\$203
Retail	\$102	\$77
Transitional Rehabilitation	\$107	\$155
Smoke Shop	\$117	\$92

Home occupation day cares are the only types of home occupation businesses requiring a fire inspection. Therefore, the fire inspection costs for home occupation day are included as disproportionate regulatory costs.

Table E.6 summarizes the disproportionate regulatory costs for home occupation businesses.

TABLE E.6: HOME OCCUPATION DISPROPORTIONATE REGULATORY COSTS

Disproportionate Regulatory Costs Home Occupation Businesses		
Business Class	New Application License	Renewal License
Home Occupation Day Care	\$77	\$77

DISPROPORTIONATE SERVICE CALL COSTS

Disproportionate service call costs include the cost of services for police, fire and EMS 911 calls above the base level of service. The base level of service is defined as the annual average³ level of service provided to single family⁴ owner occupied residences.

³ Police, fire and EMS call data was averaged over a two-year period - July 2010 – June 2012

⁴ Includes single family detached homes, condos and PUD's

Disproportionate service call costs are in addition to the base administrative and disproportionate regulatory costs for each business class.

Within a business class, there may be a few businesses with a much higher number of services calls compared to the majority of business establishments in that particular business class. These businesses excessively skew the average service call per business and are referred to as statistical outliers. When determining the business license fee for a given business class, it is recommended the City consider setting the disproportionate fee to be on par with the disproportionate costs without the statistical outliers. Utah Code specifies that all businesses within a given business class must be charged the same fee. Table E.7 summarizes the disproportionate police, fire and EMS service call costs⁵ for each commercial business class without outliers.

TABLE E.7: COMMERCIAL BUSINESS DISPROPORTIONATE SERVICE CALL COSTS

Disproportionate Service Call Costs Commercial Businesses				
Business Class	Police	EMS	Fire	Total
Assisted Living (per room)	\$0	\$268	\$44	\$312/room
Athletic Club	\$3,694	\$2,416	\$2,004	\$8,114
Automotive	\$809	\$8	\$0	\$817
Banking/Credit Union	\$1,316	\$3	\$207	\$1,526
Big Box	\$14,254	\$3,292	\$4,002	\$21,548
Business, Professional & Contracted Services	\$126	\$23	\$48	\$197
Car Wash	\$540	\$0	\$0	\$540
Cemetery	\$2,936	\$147	\$0	\$3,083
Convenience Store/Gas	\$2,274	\$285	\$92	\$2,651
Commercial Day Care/Pre-School	\$540	\$0	\$0	\$540
Health Centers	\$2,834	\$6,437	\$1,702	\$10,973
Large Grocery	\$8,643	\$1,472	\$997	\$11,112
Pawn Shop	\$2,732	\$0	\$0	\$2,732
Personal Services	\$70	\$0	\$0	\$70
Private Club	\$489	\$147	\$0	\$636
Private School	\$540	\$54	\$0	\$594
Restaurants	\$757	\$164	\$49	\$970
Retail	\$370	\$28	\$61	\$459
Smoke Shop	\$1,611	\$147	\$0	\$1,758
Storage (per unit)	\$0.41	\$0.04	\$0	\$0.45/unit
Transitional Rehabilitation (per room)	\$0	\$646	\$73	\$719/room

The per unit disproportionate service call cost for single family/duplexes per unit is \$50 per dwelling and \$37 for all apartments with three or more units.

TABLE E.8: RESIDENTIAL RENTAL HOUSING DISPROPORTIONATE SERVICE CALL COSTS

Disproportionate Police, Fire and EMS Costs Residential Rentals				
Rental Type	Police	EMS	Fire	Total Per Unit
Single Family/Duplex	\$43	\$7	\$0	\$50

¹ The costs shown in this table are the disproportionate costs excluding businesses considered as outliers due to their high call volume compared to other businesses in the same business class.

Disproportionate Police, Fire and EMS Costs Residential Rentals				
Rental Type	Police	EMS	Fire	Total Per Unit
Apartments (3+ units)	\$28	\$9	\$0	\$37

Because of the duplication in service calls for home occupation businesses and residential rentals, the City has chosen to allocate the 911 service calls to residential rentals rather than home occupation businesses. Therefore, there are no disproportionate service call costs for home occupation businesses.

ENHANCED SERVICE COSTS

Enhanced service levels reflect a higher level of service for a specific portion of the business community (whether it is a business class, business location, etc.). Examples of enhanced service levels include more landscaping, hanging baskets, more or higher quality signage, increased police patrols (a visible police presence), more frequent snow removal, etc. Generally, these types of services are increased in a particular geographic section of town, such as downtown, or the town center of a resort community but they may also be specific to a particular type of business activity, the number of employees in a company, etc.

South Ogden City currently does not have any geographic areas or business classes for which the City provides enhanced service levels.

TOTAL LICENSING COSTS

The total annual cost for a business license in South Ogden City is comprised of the base administrative, disproportionate regulatory and disproportionate service call costs. The total business license cost is the maximum amount the City may charge for a business license.

This study does not recommend business licensing fees, but rather calculates the City's business licensing costs and therefore the maximum business licensing fees allowable by law. Factors the City may want to consider as they establish new business license fees include business classes the City would like to encourage, businesses classes that generate higher tax revenue compared to other business classes and overall economic development policy.

Total business licensing costs shown in table E.9 are the total costs for a renewal commercial business and home occupation licenses, solicitor, seasonal, fireworks and vendor licenses.

TABLE E.9: TOTAL BUSINESS LICENSING COSTS

Total Business Licensing Costs Commercial and Home Occupation Businesses				
Business Class	Base Cost	Disproportionate Regulatory	Disproportionate Service Call	Total
Assisted Living (per room)	\$26	\$155	\$312/room	\$181 +312/room
Athletic Club	\$26	\$407	\$8,114	\$8,547
Automotive	\$26	\$102	\$809	\$937
Banking/Credit Union	\$26	\$77	\$1,526	\$1,629
Big Box	\$26	\$407	\$21,548	\$21,981
Business, Professional & Contracted Services	\$26	\$51	\$197	\$274
Car Wash	\$26	\$0	\$540	\$566

Total Business Licensing Costs Commercial and Home Occupation Businesses				
Business Class	Base Cost	Disproportionate Regulatory	Disproportionate Service Call	Total
Cemetery	\$26	\$0	\$3,083	\$3,109
Convenience Store/Gas	\$26	\$203	\$2,651	\$2,880
Commercial Day Care	\$26	\$77	\$540	\$643
Cosmetologists	\$26	\$0	\$0	\$26
Fireworks	\$121	\$0	\$0	\$121
Health Centers	\$26	\$140	\$10,973	\$11,139
Home Occupation	\$32	\$0	\$0	\$32
Home Occupation Day Care	\$32	\$77	\$0	\$109
Large Grocery	\$26	\$305	\$11,112	\$11,443
Pawn Shop	\$26	\$51	\$2,732	\$2,809
Personal Services	\$26	\$51	\$70	\$147
Private Club	\$26	\$203	\$636	\$865
Private School	\$26	\$203	\$594	\$823
Retail	\$26	\$77	\$459	\$562
Restaurants	\$26	\$203	\$970	\$1,199
Smoke Shop	\$26	\$92	\$1,758	\$1,878
Solicitor	\$65	\$0	\$0	\$65
Storage (per units)	\$26	\$0	\$0.47	\$26 + \$0.47/unit
Transitional Rehabilitation	\$26	\$155	\$719	\$181 + \$719/room
Red Box/Vendor/Seasonal	\$26	\$0	\$0	\$26

The total cost to license residential rentals is \$125 + \$50 per unit for single family rentals and duplexes and \$125 + \$37 per unit for apartments. “[A] municipality may not require an owner of multiple rental dwellings or multiple buildings containing rental dwellings to obtain more than one regulatory business license for the operation and maintenance of those rental dwellings.”⁶ However, cities may charge a per unit disproportionate fee for all rental units with the exception of rental duplexes, tri-plexes or four-plexes where the owner lives in one of the units⁷.

TABLE E.10: TOTAL RESIDENTIAL RENTAL LICENSES

Total Costs Residential Rental Licenses				
Rental Type	Base Cost	Disproportionate Regulatory	Disproportionate Service Call	Total Cost
Single family/Duplexes	\$125	\$0	\$50	\$125+\$50/unit
Apartments (3+ units)	\$125	\$0	\$37	\$125 + \$37/unit

⁶ Utah Code 10-8-85.5(2)(b)

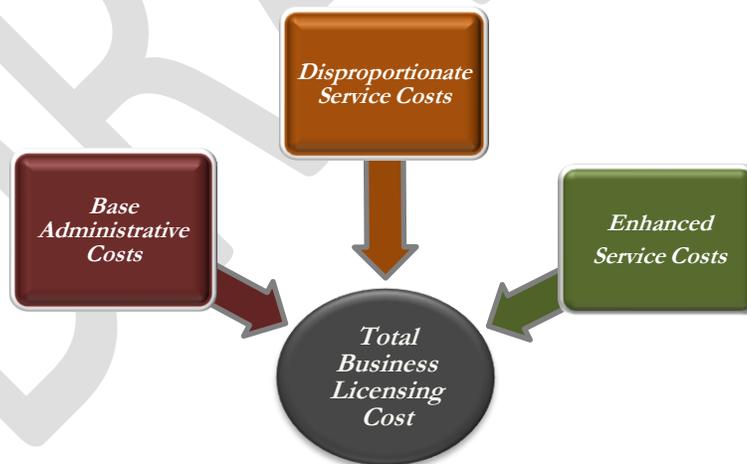
⁷ Cities may require a business license for duplexes, tri-plexes and four-plexes where the owner lives in one of the units, but may not charge a per unit disproportionate fee.

INTRODUCTION

Zions Bank Public Finance (“ZBPF”) was retained by The City of South Ogden (“South Ogden” or the “City”) to complete an analysis of commercial, home occupation, and residential rental business licensing costs that meet the requirements of Utah law as established by Utah Code Annotated §10-1-203. The law states that “...the legislative body of a municipality may license for the purpose of regulation and revenue any business within the limits of the municipality and may regulate that business by ordinance⁸.” Additionally, the law states that “the amount of a fee shall be reasonably related to the costs of the municipal services provided by the municipality⁹.” In other words, business licensing fees charged may not exceed the amount necessary to reasonably regulate business activity, including the costs of disproportionate and enhanced levels of municipal services required by some business classes, geographic locations, number of business employees, etc. Therefore, by calculating the City’s total business licensing costs, this study will determine the maximum business license fees allowable under current State law. This study does not recommend business licensing fees, but rather calculates the City’s business licensing costs using a common baseline. Factors the City may want to consider as they establish new business license fees include business classes the City would like to encourage, businesses classes that generate higher tax revenue compared to other business classes and overall economic development policy.

South Ogden City currently requires all commercial and home occupation businesses to obtain a business license. The City does not currently require residential rental businesses to obtain a license. However, at the City’s request, this study analyzes the cost to the City for all types of residential rentals.

This study considers the following three main categories of business licensing costs to South Ogden City:



The three categories - base administrative, disproportionate service and enhanced service business licensing costs added together equal the maximum amount the City may charge for business licenses in South Ogden.

All businesses in South Ogden have been classified as *Commercial*, *Home Occupation* or

⁸ Utah Code Annotated §10-1-203(2)

⁹ Utah Code Annotated §10-1-203(5)(c)(ii)

Residential Rental. Utah legislation allows cities wide latitude in defining the business classes and groupings which are most appropriate for each locality. Based on discussions with South Ogden City, *type of business activity* has been chosen as the most accurate means of calculating the true costs associated with various businesses. Therefore, businesses in this analysis are grouped into business classes based on *type of business activity*. Furthermore, Utah law states that “all license fees and taxes shall be uniform in respect to the class upon which they are imposed.” This means that all businesses in the same business “class” must be charged the same fee. Appendix A contains a list of all business “classes” established in South Ogden City.

There are approximately 551 licensed commercial businesses and 204 licensed home occupation businesses in South Ogden.¹⁰ Additionally, the City has approximately 232 single family rentals, 258 rental¹¹ duplex units and 42 apartment complexes with approximately 660 units.¹²

South Ogden City does not currently license residential rentals. At the City’s request, this study analyzes the disproportionate cost for all types of residential rentals including single family rentals, duplexes and apartment complexes. Utah Codes states that “[a] municipality may not adopt a new disproportionate rental fee unless the municipality provides a disproportionate rental fee reduction.” A disproportionate rental fee reduction is a reduction of a disproportionate rental fee as a condition of complying with the requirements of a *Good Landlord Program* or some other type of municipal disproportionate rental fee reduction program.

Many cities along the Wasatch Front have adopted a *Good Landlord Program* to reduce the disproportionate cost of residential rentals. A *Good Landlord Program* aims to reduce disproportionate police, fire and EMS service costs to a city by educating landlords regarding the legal and business issues of managing rentals. Additionally, a *Good Landlord Program* offers financial incentives to landlords for participation in the program.

As defined by Utah Code §10-1-203.5(1)(f), a *Good Landlord Program* is a program established by a municipality that provides a reduction in the disproportionate rental fee for a landlord who:

- Completes a *Good Landlord* training program approved by the municipality; or
- Is an exempt landlord;
- Implements measures to reduce crime in rental housing as specified in municipal ordinances; and
- Operates and manages rental housing in accordance with applicable municipal ordinance.

BASE ADMINISTRATIVE COSTS

Base administrative costs include the costs common to all types of businesses incurred to register, oversee, maintain records and regulate licensed businesses within the City. Base administrative costs include the following standard labor costs: i) business license application and registration process; ii) issuance of license; iii) collection of fees; iv) maintenance of

¹⁰ Source: South Ogden City Business License Department, 2012

¹¹ Estimated based on Weber County parcel data.

¹² Source: South Ogden City Business License Department, 2012

records; v) preparation of business reports and required verifications; and vi) regulatory inspections.

In order to estimate the base administrative costs of a business license, our primary source of information has been the City of South Ogden. Costs have been evaluated based on time spent by employees, wages and benefits for these employees, and department overhead. The cost of administering a business license also accounts for the department's fair share of indirect administrative costs that benefit the business license department.

DISPROPORTIONATE SERVICE COSTS

There are two types of disproportionate service costs – (1) disproportionate regulatory costs and (2) disproportionate service call costs. Disproportionate regulatory costs include the cost of services for business-related paperwork, administrative oversight, special regulations and inspections that are in addition to the services common to all businesses included in the base administrative cost. For example, additional regulatory services are required by some classes of businesses such as day-cares, restaurants and large retail. Disproportionate service call costs include the cost of services for police, fire and EMS 911 service calls above the base level of service provided by these departments. The base level of service is the level of service to non-rental single family homes. In order to identify disproportionate service levels, ZBPF has interviewed City officials and service providers and has obtained data regarding 911 calls for service from the South Ogden City Police and Fire Departments.

ENHANCED SERVICE COSTS

Enhanced service levels are generally those services which are increased in a particular geographic location of town, such as downtown, or the town center of a resort community. These may include services for enhanced levels of snow removal, police patrol, streetscape design, more frequent trash removal, more signage, etc. If these services are provided, appropriate fees may be charged to compensate the City for the related costs. South Ogden has indicated that, at this point in time, the City does not provide enhanced service levels to any areas of the community and has no immediate plans to do so. Therefore, there are no costs for enhanced levels of service.

BASE ADMINISTRATIVE COSTS

All commercial and home occupation businesses in South Ogden City are required to obtain and annually renew a business license. One of the costs associated with licensing a business is the *base administrative cost*. Base administrative costs include the costs common to all types of businesses incurred to register, oversee and maintain records, and enforce City and State ordinances.

The *base administrative costs* associated with licensing a business are determined by analyzing both employee costs and the time spent by each employee on business licensing procedures. Taking into account these two factors, a cost for each step in obtaining a business license can be determined. Added together, these costs equal the *base administrative costs* to the City for issuing a new application and renewal business license.

EMPLOYEE COSTS FOR BUSINESS LICENSING

Employee costs consist of direct and indirect costs. Direct business licensing costs include labor (wages & benefits) and department overhead costs for all personnel involved in issuing and overseeing business licenses. Indirect costs include services provided to all departments

such as legislative, executive and financial services as well as non-departmental and general building costs.

The following South Ogden City departments are involved in business licensing:

- Business Licensing¹³
- Code Enforcement
- Fire
- Police

DIRECT COSTS

A direct cost per minute was calculated for each employee involved in the business licensing process using the following method:

TABLE 1.1: DIRECT COST PER MINUTE CALCULATION

Employee Direct Cost Per Minute	
Per Minute Cost	Calculation
Employee Labor Cost Per Minute	$(Salary + benefits) / \text{employee total annual minutes worked}$
Department Overhead Cost Per Minute ¹⁴	$Department\ overhead / \text{total annual minutes worked}$
Direct Business License Cost Per Minute	$Employee\ labor\ cost\ per\ minute + \text{department overhead cost per minute}$

Table 1.2 shows the direct cost per minute for all employees involved in business licensing. All figures used in calculating direct costs were provided by South Ogden City.¹⁵

TABLE 1.2: DIRECT COST PER MINUTE

Employee Direct Cost Per Minute	
Employees By Department	Direct Cost Per Minute
Business Licensing	\$0.51
Code Enforcement	\$0.44
Fire (Fire Marshall Inspections)	\$1.15
Fire (Crew Inspections)	\$3.25

Source: South Ogden City Budget FY 2013

INDIRECT COSTS

In addition to the direct costs associated with business licensing, each department must pay for its fair share of the City's indirect costs. Indirect costs include services provided from departments such as legislative, executive and financial services as well as non-departmental and general building costs. Total indirect costs of \$1,756,756 for South Ogden City are shown in table 1.3 below.

TABLE 1.3: TOTAL INDIRECT COSTS

Indirect Costs	
Department	Cost
City Council	\$156,125
Administration	759,339

¹³ Business licensing is part of the Administration Department, but is listed separately here. Costs directly associated with business licensing are included as business licensing costs and are not included as indirect costs.

¹⁴ Only department overhead costs applicable to business licensing are included in the calculation of department overhead per minute.

¹⁵ FY 2013 Budget

Indirect Costs	
Department	Cost
Legal	86,946
Non-Departmental	594,004
Building & Grounds	160,342
Total Indirect Costs	\$1,756,756

Source: South Ogden Budget FY 2013

Indirect costs are divided into fixed and variable costs. Fixed costs represent administrative services provided to each department regardless of size. Variable costs represent administrative services provided to each department in proportion to the number of employees in the department. Based on the ratio of fixed to variable costs, approximately 15.9 percent (\$279,065) of the City’s indirect costs are fixed costs, and the remaining 84.1 percent (\$1,477,691) of administrative services are assigned as variable costs.

Table 1.4 shows the variable and fixed costs allocated to each of the City’s nine departments.

TABLE 1.4: ALLOCATION OF INDIRECT COSTS BY DEPARTMENT

Fixed and Variable Indirect Costs			
Department	Fixed Cost	Variable Cost	Total Indirect Cost
Courts	\$55,813	\$75,362	\$131,175
Police	55,813	499,460	555,273
Fire	55,813	370,900	426,713
Public Works	55,813	257,118	312,931
Parks & Recreation	55,813	274,851	330,664
Total Indirect Costs	\$279,065	\$1,477,691	\$1,756,756

The total indirect cost allocated to each department is divided by the total minutes worked in each department to arrive at an indirect cost per minute per employee. The employee indirect cost per minute for each department involved with business licensing is shown in table 1.5. Business licensing is part of the City’s Administration Department and therefore there are no indirect costs associated with business licensing employees. All costs allocated directly to business licensing were subtracted from indirect costs.

TABLE 1.5: TOTAL INDIRECT COST PER MINUTE

Indirect Cost Per Minute	
Employees By Department	Indirect Cost Per Minute
Fire (Fire Marshall Inspection)	\$0.14
Fire (Crew Inspections)	\$0.14
Code Enforcement	\$0.13

Source: South Ogden Budget (FY 2013)

The following table shows the total cost per minute for all employees involved in the business licensing process.

TOTAL EMPLOYEE COSTS

TABLE 1.6: TOTAL COST PER MINUTE

Total Employee Cost Per Minute			
Employees By Department	Per Minute Direct cost	Per Minute Indirect Cost	Total Cost
Business Licensing	\$0.51	NA	\$0.51
Fire (Fire Marshall Inspection)	1.15	0.14	1.29
Fire (Crew Inspection)	3.25	0.14	3.39
Code Enforcement	0.44	0.13	0.58

Source: South Ogden City Budget (FY 2013)

EMPLOYEE TIME FOR BUSINESS LICENSING

Business licensing takes applications, answers questions, reviews applications, copies documents, obtains required signatures, prepares and mails business licenses, and distributes appropriate forms to assisting departments/personnel. New application licenses generally require more time compared to renewal licenses. New applications involve additional paperwork, computer entry and generally more questions compared to renewal licenses. The time required by business licensing to perform the previously identified tasks, in addition to customer service, reports, meetings, training, etc. is approximately 45 minutes per license for a commercial new application license and 70 minutes for a home occupation new application license. New applications for a home occupation business require additional time compared to commercial businesses to research and mail notices to neighbors who live within 150 feet of the home occupation address. Renewal licenses for commercial and home occupation businesses average approximately 38 minutes per license.¹⁶ Seasonal, Red Box and vendor licenses require approximately 48 minutes, and solicitor licenses approximately 45 minutes.

Additional departments involved in business licensing include Fire and Code Enforcement. The Fire Department conducts fire inspections on all new commercial businesses as well as annual inspections for home occupation day cares. The Fire Department also performs annual inspections for assisted living, nursing and rehabilitation businesses as well as restaurants, private clubs, large grocery stores, commercial day cares, big box stores, private schools, and other assembly type businesses. Periodic inspections are performed on most other types of businesses¹⁷. Code enforcement spends approximately 1,000 hours annually on compliance issues related to commercial businesses, home occupation businesses and residential rentals.

NEW APPLICATION BASE ADMINISTRATIVE COSTS

The total base cost to the City for a new application commercial license is approximately \$233. This cost includes the services performed by business licensing as well as supplies, compliance and a fire inspection. The total annual code enforcement cost for commercial businesses was divided equally between all commercial businesses for a code enforcement cost per commercial license of approximately \$3.24. Compliance costs also include a cost of \$2.20 per license for a study every five to seven years (or as needed) to ensure the City's business licensing fees are compliant with Utah Code. The fire inspection cost included in the base administrative cost for a new commercial license is the minimum fire inspection time for travel, inspection and follow-up reports for a commercial business. The additional fire inspection costs for commercial businesses such as big box and restaurants are included as a disproportionate regulatory cost.

¹⁶ Time allocation per license was calculated taking into account total business licensing hours worked, total number of business licenses and the varying amounts of time required for different types of licenses.

¹⁷ Other than an initial inspection, periodic inspections are not performed for car washes and storage units.

BUSINESS LICENSE
DEPARTMENT

OTHER
DEPARTMENTS

NEW APPLICATION
COMMERCIAL
BUSINESSES

TABLE 1.7: NEW APPLICATION - COMMERCIAL BASE ADMINISTRATIVE COST

New Application License Base Administrative Cost Commercial Businesses			
License Type	Time Allocation (Minutes)	Cost per Minute	Estimated Cost
Business Licensing	45	\$0.51	\$22.95
Compliance			5.44
Supplies			1.12
Fire Inspection (Base Cost)	60	3.39	203.40
Total New Commercial Application Base Administrative Cost			\$232.91

NEW APPLICATION
RESIDENTIAL RENTALS

South Ogden City does not currently license residential rentals. However, if the City chooses to license residential rentals in the future, table 1.8 shows the base cost to the City of a new application for a residential rental license of approximately \$126. While cities may inspect a rental as a condition of obtaining a business license, the municipality may not “charge a fee for the inspection of a rental dwelling.” Therefore, no inspection fee is included in the base administrative cost for a new residential rental license.

TABLE 1.8: NEW APPLICATION – RESIDENTIAL RENTAL BASE ADMINISTRATIVE COST

New Application License Base Administrative Cost Residential Rentals			
License Type	Time Allocation (Minutes)	Cost per Minute	Estimated Cost
Business Licensing	48	\$0.51	\$24.48
Compliance ¹⁸			9.28
Supplies			1.12
Good Landlord Program Administration ¹⁹			90.90
Total New Residential Rental Application Base Administrative Cost			\$125.78

NEW APPLICATIONS
HOME OCCUPATION

Table 1.9 shows the new application base administrative cost for home occupation businesses of approximately \$48. Additional time is required to process new applications for home occupation businesses compared to commercial business licenses as residences within 150 feet of a residence applying for a home occupation business license are notified of the request via letter.

Only home occupation day-cares require a fire inspection. Therefore, fire inspection costs are not included in the base administrative cost for home occupation businesses. Fire inspection costs for home occupation day-cares are included as a disproportionate regulatory cost.

TABLE 1.9: NEW APPLICATION - HOME OCCUPATION BASE ADMINISTRATIVE COST

New Application License Base Administrative Cost Home Occupation Business			
License Type	Time Allocation (Minutes)	Cost per Minute	Estimated Cost
Business Licensing	70	\$0.51	\$35.70
Compliance ²⁰			11.48

¹⁸ Code Enforcement cost per single family home. Approximately 95% of code enforcement time is spent on single family residences.

¹⁹ Assumes approximately six hours per week of business licensing time and nine hours per week of police time for meetings, good landlord training, data management, follow-up of 911 calls for service, landlord questions, phone calls, emails, etc.

New Application License Base Administrative Cost Home Occupation Business			
License Type	Time Allocation (Minutes)	Cost per Minute	Estimated Cost
Supplies			1.12
Total Home Occupation New Application Base Administrative Cost			\$48.30

OTHER LICENSES

The total cost to the city to license Red Box/seasonal and vendor businesses is approximately \$26.

TABLE 1.10: RED BOX/VENDOR/SEASONAL LICENSE

Red Box/Vendor/Seasonal License (Other than Fireworks) Total Business License Cost			
License Type	Time Allocation (Minutes)	Cost per Minute	Estimated Cost
Business Licensing	48	\$0.51	\$24.48
Supplies			1.12
Total Red Box/Seasonal License/Vendor			\$25.60

The cost to issue a fireworks license is approximately \$121.

TABLE 1.11: FIREWORKS LICENSE

Fireworks Total Business License Cost			
License Type	Time Allocation (Minutes)	Cost per Minute	Estimated Cost
Business Licensing	35	\$0.51	\$17.85
Fire Inspection	35	\$3.39	101.70
Supplies			1.12
Fireworks License			\$120.67

The total cost to the City to license a solicitor is approximately \$78. On average, the Police Department spends approximately 55 minutes per solicitor license following up on complaints and compliance checks on solicitors.

TABLE 1.12: SOLICITOR LICENSE

Solicitor License Total Business License Cost			
License Type	Time Allocation (Minutes)	Cost per Minute	Estimated Cost
Business Licensing	45	\$0.51	\$22.95
Police			50.13
Supplies			5.00
Solicitor License			\$78.08

²⁰ Code Enforcement cost per home of \$9.28 +\$2.20 per license cost of a study to ensure fees are in compliance with Utah Code.

RENEWAL COMMERCIAL
BUSINESSES

RENEWAL LICENSE BASE ADMINISTRATIVE COSTS

The total base administrative cost of approximately \$26 for a renewal commercial business license includes business licensing costs, annual code enforcement costs, and the cost of supplies. The fire inspection costs for businesses that require periodic fire inspections are included as disproportionate regulatory costs.

TABLE 1.13: RENEWAL - COMMERCIAL LICENSE BASE ADMINISTRATIVE COSTS

Renewal License Base Administrative Cost Commercial Business			
License Type	Time Allocation (Minutes)	Cost per Minute	Estimated Cost
Business Licensing	38	\$0.51	\$19.22
Compliance ²¹			5.44
Supplies			1.74
Total Commercial Renewal Base Administrative Cost			\$26.40

RESIDENTIAL RENTAL

South Ogden City does not currently license residential rentals. However, if the City chooses to license all types residential rentals in the future, the base cost to the City of a new application for a residential rental license of approximately \$126. While cities may inspect a rental as a condition of obtaining a business license, the municipality may not “charge a fee for the inspection of a rental dwelling.” Therefore, no inspection fee is included in the base administrative cost for a new residential rental license. Additionally, the City may only require one rental license per landlord.

TABLE 1.14: RENEWAL - RESIDENTIAL RENTAL RENEWAL LICENSE BASE ADMINISTRATIVE COSTS

Renewal License Base Administrative Cost Residential Rentals			
License Type	Time Allocation (Minutes)	Cost per Minute	Estimated Cost
Business Licensing	48	\$0.51	\$24.48
Compliance			9.28
Supplies			1.74
Good Landlord Program ²²	24	1.00	90.90
Total Residential Rental Renewal Base Administrative Cost			\$126.40

HOME OCCUPATION

Home occupation renewal licenses take approximately the same amount of time as commercial renewal licenses. However, code enforcement spends more time on compliance issues related to home occupation businesses compared to commercial businesses. The base administrative cost for a home occupation renewal business license in South Ogden is approximately \$32.

²¹ \$3.24 code enforcement cost per license + \$2.20 compliance cost per license (study every 5 – 7 years to ensure fees are compliant with Utah Code.)

²² Assumes approximately six hours per week of business licensing time and nine hours per week of police time for meetings, good landlord training, data management, follow-up of 911 calls for service that may impact the good landlord program ordinance, phone calls, emails, etc.

TABLE 1.15: HOME OCCUPATION RENEWAL LICENSE BASE ADMINISTRATIVE COSTS

Renewal License Base Administrative Cost Home Occupation Business			
License Type	Time Allocation (Minutes)	Cost per Minute	Estimated Cost
Business Licensing	38	\$0.51	\$19.22
Compliance			11.48
Supplies			1.74
Total Home Occupation Renewal Base Administrative Cost			\$32.44

DISPROPORTIONATE SERVICE COSTS

Disproportionate service costs include the additional costs which some businesses incur as a result of additional regulatory services required and additional municipal services provided such as police, fire and EMS 911 service calls compared to the base level of service. Additional regulatory services often include fire inspections for most commercial businesses and home occupation day cares. Certain business classes such as convenience stores, social clubs and assisted living often have a disproportionately high demand for police, fire and EMS 911 municipal services.

According to Utah Code Annotated §10-1-203(5)(c)(i), “Before the governing body of a municipality imposes a license fee on a business that causes disproportionate costs of municipal services under Subsection (5)(a)(i)(C)(I), the legislative body of the municipality shall adopt an ordinance defining for purposes of the [fee] tax under Subsection (5)(a)(i)(C)(I) the costs that constitute disproportionate costs and the amounts that are reasonably related to the costs of the municipal services provided by the municipality.”

Cities are allowed under Utah Code to collect disproportionate business licensing fees for the following municipal services:

- Police
- Fire/EMS
- Storm Water Runoff
- Traffic Control
- Parking
- Transportation
- Beautification
- Snow Removal

South Ogden City has chosen to only consider disproportionate police, fire and EMS municipal services in this study. Therefore, disproportionate services rendered may include police, fire and EMS 911 calls for service and business-related paperwork, administrative oversight, special regulations, fire inspections and other services performed for specific types of businesses. In order to calculate *disproportionate* costs, cities must first establish what constitutes the *base level* of service for each of the varying services they provide. There are two types of disproportionate costs appropriate to this analysis – disproportionate regulatory costs and disproportionate 911 police, fire, and EMS service call costs.

UTAH CODE
§10-1-203(5)

DISPROPORTIONATE REGULATORY COSTS

Disproportionate regulatory costs can include the cost of services for business-related paperwork, administrative oversight, special regulations and inspections that are in addition to the services common to all classes of businesses. In South Ogden City, disproportionate regulatory services are provided by the Fire and Business Licensing Departments.

The Fire Department inspects all new commercial businesses. Therefore, the base level of service common to all businesses is a 60 minute fire inspection at a cost of \$203²³ that is included in the base administrative cost for new commercial business. The disproportionate regulatory costs shown in table 1.18 for a new application license are the fire inspection costs in addition to the base level of service included in the base administrative costs. The City does not regularly inspect all types of commercial businesses and therefore, no fire inspection costs were included in the base administrative cost for a renewal license. All costs related to fire inspections for commercial renewal licenses are included as disproportionate regulatory costs.

In addition to the time business licensing spends issuing a new and renewal business license, business licensing personnel spend an additional 15 minutes on compliance issues related to smoke shops which are regulated by the State.

Home occupation day cares are the only types of home occupation businesses requiring a fire inspection. Therefore, the fire inspection costs for home occupation day cares are included as disproportionate regulatory costs.

Table 1.16 shows the disproportionate regulatory costs for South Ogden City²⁴.

TABLE 1.16: DISPROPORTIONATE REGULATORY COSTS

Disproportionate Regulatory Costs Commercial Businesses		
Commercial Business Class	New Application License	Renewal License
Athletic Club	\$611	\$407
Assisted Living	\$107	\$155
Automotive	\$204	\$102
Banks	\$102	\$77
Business, Professional & Contracted Services	\$0	\$51
Big Box	\$611	\$407
Commercial Day Care/Pre-School	\$0	\$77
Convenience Store	\$204	\$203
Health Centers	\$78	\$140
Large Grocery	407	\$305
Pawn Shop	\$0	\$51
Personal Services	\$0	\$51
Private Club	\$204	\$203
Private School	\$204	\$203
Restaurants	\$204	\$203
Retail	\$102	\$77
Transitional Rehabilitation	\$107	\$155
Smoke Shop	\$117	\$92
Home Occupation Business Class		

²³ 60 * \$3.39/minute = \$203.40

²⁴ Detailed calculations for disproportionate regulatory costs are included in Appendix B.

Disproportionate Regulatory Costs Commercial Businesses			
Commercial Business Class		New Application License	Renewal License
Day Care		\$77	\$77

DISPROPORTIONATE SERVICE CALL COSTS

Disproportionate service call costs include the cost of services for police, fire and EMS 911 calls above the base level of service provided by police and fire.²⁵ The *base level* of service is the average level of 911 service calls to owner-occupied single family residences.²⁶ Calls for police, fire and EMS services were obtained from the police and fire departments for July 2010 through June 2012. The call data was then geo-coded and analyzed to calculate the number of calls to owner-occupied single family residential units. The number of calls to owner-occupied single family residential units was averaged over the two-year period.²⁷ The average annual number of calls to owner-occupied single family residential units was divided by the total number of owner-occupied single family residential units²⁸ to determine the *base level* of service calls for police, fire and EMS. This per unit base level of service is referred to as the *base level service call ratio*. The disproportionate service call costs are calculated by multiplying the average level of police, fire and EMS service calls for each commercial business and residential rental type above the base level of service calls by the cost per call for police, fire and EMS services.

The annual *base level* of service for police calls was determined to be an average of 0.600 calls per owner-occupied single family residence per year. In other words, on average, single family owner-occupied residences call the police one time approximately every other year.

The annual base level of service calls in South Ogden for fire 911 service calls is approximately 0.020 and the base level of service for 911 EMS service calls is approximately 0.104.

TABLE 1.17: RESIDENTIAL CALL DATA – BASE LEVEL OF SERVICE FOR POLICE, FIRE AND EMS

	Base Level of Service Police, Fire and EMS		
	Police	Fire	EMS
Owner-Occupied Single Family Residential Calls	1,999.5	66.5	347
Total Number of Units ²⁹	3,334	3,334	3,334
Base Level of Service Ratio	0.600	0.020	0.104

The annual average police, fire and EMS service call ratio per business³⁰ in a given business class was calculated by dividing the 2-year average annual number of calls in each business class by the total number of businesses in the business class. Service call ratios for commercial businesses and rental housing that are higher than the *base level* of service call ratio are considered disproportionate. To calculate the disproportionate service call ratio, the

²⁵ This study does not include any traffic related calls. Only 911 calls where police, fire and EMS were dispatched to the site are included in the study.

¹⁹ Calls are matched to the address where the incident took place, not the address of call origination. Includes owner occupied detached homes, condominiums and PUD's.

²⁷ A two-year average minimizes the effect of a call volume spike that could occur over a one-year period.

²⁸ The number of single family non-rental residences was derived from the information contained in the Weber County parcel Database.

²⁹ Based on the South Ogden City parcel data received from Salt Lake County.

³⁰ Service calls to businesses located in strip malls where calls for service could not be attributed to a specific business were removed from the study.

BASE LEVEL OF
SERVICE CALLS

ANNUAL AVERAGE
SERVICE CALL RATIO

base level of service ratio (shown in table 1.17) was subtracted from the average calls per commercial business class/rental housing type.

Within a business class, there may be a few businesses with a much higher number of 911 service calls compared to the majority of business establishments in that particular business class. These businesses excessively skew the average service call per business and are referred to as statistical outliers.

Table 1.18 shows the police disproportionate service call ratios for commercial businesses with and without the statistical outliers. Of the 21 commercial business categories, nine have outliers for 911 police call for service.

TABLE 1.18: DISPROPORTIONATE POLICE CALL DATA –COMMERCIAL BUSINESSES

Police Disproportionate Call Ratios		
Business Class	With Outliers	Without Outliers
Assisted Living (per room)	0.00	NA
Athletic Club	18.116	NA
Automotive	5.275	3.967
Banking/Credit Union	7.450	6.455
Big Box	69.878	NA
Business, Professional & Contracted Services	0.728	0.620
Car Wash	5.067	2.650
Cemetery	14.400	NA
Convenience Store/Gas	15.000	11.150
Commercial Day Care	3.500	2.650
Health Centers	13.900	NA
Large Grocery	67.574	42.375
Pawn Shop	13.400	NA
Personal Services	0.343	NA
Private Club	2.400	NA
Private School	2.650	NA
Restaurants	4.264	3.713
Retail	3.105	1.814
Smoke Shop	7.900	NA
Storage (per units)	0.002	NA
Transitional Rehabilitation	0.000	NA

Table 1.19 shows the EMS disproportionate service call ratios for commercial businesses with and without outliers. Of the 21 commercial business categories, four categories have statistical outliers.

TABLE 1.19: DISPROPORTIONATE EMS CALL DATA –COMMERCIAL BUSINESSES

EMS Disproportionate Call Ratios		
Business Class	With Outliers	Without Outliers
Assisted Living (per room)	0.726	NA
Athletic Club	6.531	NA
Automotive	0.021	NA
Banking/Credit Union	0.146	0.007
Big Box	8.896	NA

EMS Disproportionate Call Ratios		
Business Class	With Outliers	Without Outliers
Business, Professional & Contracted Services	0.061	NA
Car Wash	0.000	NA
Cemetery	0.396	NA
Convenience Store/Gas	0.896	0.771
Commercial Day Care	0.000	NA
Health Centers	17.396	NA
Large Grocery	5.002	3.979
Pawn Shop	0.000	NA
Personal Services	0.000	NA
Private Club	0.396	NA
Private School	0.146	NA
Restaurants	0.517	0.443
Retail	0.075	NA
Smoke Shop	0.394	NA
Storage (per units)	0.0001	NA
Transitional Rehabilitation	1.747	NA

Table 1.20 shows the fire disproportionate service call ratios for commercial businesses with and without outliers. Of the 21 commercial business categories, only two categories have statistical outliers.

TABLE 1.20: DISPROPORTIONATE EMS CALL DATA –COMMERCIAL BUSINESSES

Fire Disproportionate Call Ratios		
Business Class	With Outliers	Without Outliers
Assisted Living (per room)	0.039	NA
Athletic Club	1.743	0.000
Automotive	0.000	NA
Banking/Credit Union	0.180	NA
Big Box	3.480	NA
Business, Professional & Contracted Services	0.042	NA
Car Wash	0.000	NA
Cemetery	0.000	NA
Convenience Store/Gas	0.080	NA
Commercial Day Care	0.000	NA
Health Centers	1.480	NA
Large Grocery	0.867	NA
Pawn Shop	0.000	NA
Personal Services	0.000	NA
Private Club	0.000	NA
Private School	0.000	NA
Restaurants	0.056	0.043
Retail	0.053	NA
Smoke Shop	0.000	NA
Storage (per units)	0.000	NA
Transitional Rehabilitation	0.063	NA

COST PER CALL

The next step in determining the disproportionate costs (if any) of commercial businesses is to multiply the disproportionate service call ratio by the cost per call. The cost per call for police, fire and EMS services was determined by dividing total variable costs (estimated costs above the fixed costs that are required assuming there were no calls for service) by the total number of service calls. The cost per call for police is approximately \$204, \$1,150 for fire, and \$370 for EMS.³¹

TABLE 1.21: COST PER CALL - POLICE AND FIRE

Cost Per Call Police, Fire and EMS			
	Police	Fire	EMS
Cost per Call	\$204	\$1,150	\$370

COMMERCIAL BUSINESS
DISPROPORTIONATE
SERVICE CALL COSTS

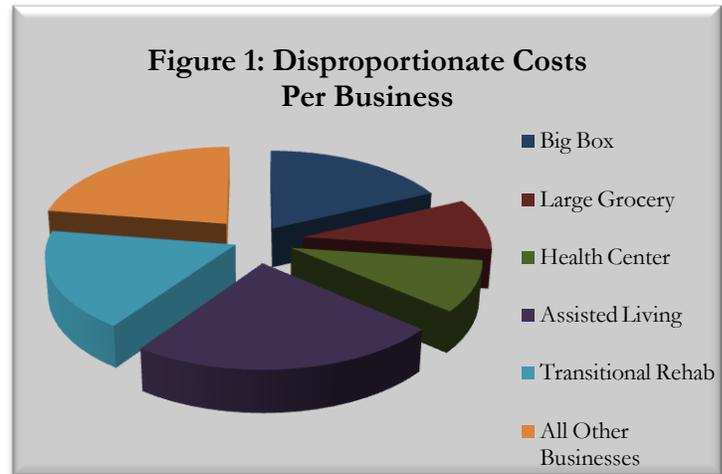
Table 1.22 summarizes the disproportionate costs per business for each commercial business class identified for South Ogden City. The disproportionate cost is calculated multiplying the disproportionate call ratio without outliers as shown in tables 1.20 – 1.22 by the cost per call. ZBPF recommends the maximum disproportionate fee considered by a City be equal to the disproportionate cost without outliers for each commercial business category.

TABLE 1.22: DISPROPORTIONATE POLICE, FIRE AND EMS COSTS - COMMERCIAL BUSINESSES

Disproportionate Service Call Costs Commercial Businesses				
Business Class	Police	EMS	Fire	Total
Assisted Living (per room)	\$0	\$268	\$44	\$312/room
Athletic Club	\$3,694	\$2,416	\$2,004	\$8,114
Automotive	\$809	\$8	\$0	\$817
Banking/Credit Union	\$1,316	\$3	\$207	\$1,526
Big Box	\$14,254	\$3,292	\$4,002	\$21,548
Business, Professional & Contracted Services	\$126	\$23	\$48	\$197
Car Wash	\$540	\$0	\$0	\$540
Cemetery	\$2,936	\$147	\$0	\$3,083
Convenience Store/Gas	\$2,274	\$285	\$92	\$2,651
Commercial Day Care	\$540	\$0	\$0	\$540
Health Centers	\$2,834	\$6,437	\$1,702	\$10,973
Large Grocery	\$8,643	\$1,472	\$997	\$11,112
Pawn Shop	\$2,732	\$0	\$0	\$2,732
Personal Services	\$70	\$0	\$0	\$70
Private Club	\$489	\$147	\$0	\$636
Private School	\$540	\$54	\$0	\$594
Restaurants	\$757	\$164	\$49	\$970
Retail	\$370	\$28	\$61	\$459
Smoke Shop	\$1,611	\$147	\$0	\$1,758
Storage (per unit)	\$0.41	\$0.04	\$0	\$0.45/unit
Transitional Rehabilitation (per room)	\$0	\$646	\$73	\$719/room

³¹ Police total budget - \$3,282,033. Variable Costs = \$1,826,873 Annual average police calls without traffic related calls – 8,959. Total fire budget - \$1,315,781. Variable Costs - \$671,535. Average annual total fire calls – 207. Average annual medical calls – 1,172. EMS cost is approximately 32 percent of fire cost.

Figure 1 shows the disproportionate service call costs per commercial business for the business classes with the highest disproportionate service call costs. As illustrated in this chart, the five business categories with the highest disproportionate service cost call per business – Large Grocery, Big Box, Health Center, Assisted Living and Transitional Rehabilitation account for approximately 77 percent of the total disproportionate service call costs per business.



RESIDENTIAL RENTAL
DISPROPORTIONATE
SERVICE CALL RATIOS

Utah Code Annotated §10-1-203.5 allows cities to recover its “disproportionate costs of providing municipal services to residential rental units compared to similarly-situated owner occupied housing.”

For single family and duplex rental housing, the number of calls for service was assessed by matching the location of the destination of each service call to a list of rental addresses. For 3+ rental housing, each “unit” address was matched to the business address for the entire complex. For each type of rental housing (single family, duplex, 3+ apartments), the 2-year average of service calls was divided by the total number of housing units to determine the annual average service call ratio per housing unit.

The disproportionate call ratio is the single family/duplex rental call ratio minus the base call ratio. As shown in table 1.23, there is a disproportionate call ratio for police and EMS services for single family and duplex rentals.

TABLE 1.23: DISPROPORTIONATE CALL DATA –SINGLE FAMILY RENTALS

	Disproportionate Call Ratios Single Family/Duplex Rentals		
	Police	Fire	EMS
Average Annual Calls	388.5	5.5	59
Total Number of Units	480	480	480
Single Family Rental Call Ratio	0.809	0.011	0.123
Base Call Ratio	0.600	0.020	0.104
Disproportionate Call Ratio	0.209	0.000	0.019

Based on the City’s parcel database and utility records, the City has approximately 42 apartment complexes with 660 units. As shown in table 1.24, there is a disproportionate police and EMS call ratio for apartments.

TABLE 1.24: DISPROPORTIONATE CALL DATA –APARTMENT COMPLEXES 3+ UNITS

Disproportionate Call Ratios Apartment Complexes with 3+ units			
	Police	Fire	EMS
Average Annual Calls	485.5	3.5	85
Total Number of Units	660	660	660
Call Ratio	0.736	0.005	0.129
Base Call Ratio	0.600	0.020	0.104
<i>Disproportionate Call Ratio</i>	0.136	0.000	0.025

COST PER CALL

The next step in determining the disproportionate costs (if any) of residential residences is to multiply the *disproportionate service call ratio* by the *cost per call* shown in table 1.21 of approximately \$204 for police, \$1,150 for fire, and \$370 for EMS.

RESIDENTIAL RENTALS
DISPROPORTIONATE
COST

Table 1.25 shows the police, fire and EMS disproportionate service call costs per unit for residential rentals. The total per dwelling disproportionate service call cost for single family/ duplex rentals is approximately \$50 per unit. The total disproportionate service call cost for apartments is approximately \$37 per unit.

TABLE 1.25: DISPROPORTIONATE POLICE, FIRE AND EMS COSTS – RESIDENTIAL RENTALS

Disproportionate Police, Fire and EMS Costs Residential Rentals				
Rental Type	Police	Fire	EMS	Total Per Unit
Single Family/Duplexes	\$43	\$0	\$7	\$50
Apartments (3+ Units)	\$28	0	\$9	\$37

ENHANCED SERVICE LEVEL COSTS

Enhanced service levels reflect a higher level of service for a specific portion of the business community (whether it is a business class, business location, etc.). Examples of enhanced service levels include more landscaping, hanging baskets, more or higher quality signage, increased police patrols (a visible police presence), more frequent snow removal, etc. Generally, these types of services are increased in a particular geographic section of town, such as downtown, or the town center of a resort community but they may also be specific to a particular type of business activity, the number of employees in a company, etc.

South Ogden City currently does not have any geographic areas or business classes for which the City provides enhanced service levels.

TOTAL BUSINESS LICENSE COSTS

TOTAL COSTS

Total business license costs for South Ogden are comprised of the base administrative costs, disproportionate regulatory costs and disproportionate service call costs. Table 1.31 shows the total renewal license cost for commercial and home occupation businesses. The total license cost per business is the maximum the City may charge for a commercial business license.

This study does not recommend business licensing fees, but rather calculates the City’s business licensing costs – which are the maximum fees allowable under State Code. Factors the City may want to consider as they establish business license fees include business classes

the City would like to encourage, businesses classes that generate higher tax revenue compared to other business classes and overall economic development policy.

TABLE 1.26: TOTAL BUSINESS LICENSE COST - RENEWAL COMMERCIAL LICENSES

Total Business Licensing Costs Commercial and Home Occupation Businesses				
Business Class	Base Cost	Disproportionate Regulatory	Disproportionate Service Call	Total
Assisted Living (per room)	\$26	\$155	\$312/room	\$181 + 312/room
Athletic Club	\$26	\$407	\$8,114	\$8,547
Automotive	\$26	\$102	\$809	\$937
Banking/Credit Union	\$26	\$77	\$1,526	\$1,629
Big Box	\$26	\$407	\$21,548	\$21,981
Business, Professional & Contracted Services	\$26	\$51	\$197	\$274
Car Wash	\$26	\$0	\$540	\$566
Cemetery	\$26	\$0	\$3,083	\$3,109
Convenience Store/Gas	\$26	\$203	\$2,651	\$2,880
Commercial Day Care	\$26	\$77	\$540	\$643
Cosmetologists	\$26	\$0	\$0	\$26
Fireworks	\$121	\$0	\$0	\$121
Health Centers	\$26	\$140	\$10,973	\$11,139
Home Occupation	\$32	\$0	\$0	\$32
Home Occupation Day Care	\$32	\$77	\$0	\$109
Large Grocery	\$26	\$305	\$11,112	\$11,443
Pawn Shop	\$26	\$51	\$2,732	\$2,809
Personal Services	\$26	\$51	\$70	\$147
Private Club	\$26	\$203	\$636	\$865
Private School	\$26	\$203	\$594	\$823
Retail	\$26	\$77	\$459	\$562
Restaurants	\$26	\$203	\$970	\$1,199
Smoke Shop	\$26	\$92	\$1,758	\$1,878
Solicitor	\$65	\$0	\$0	\$65
Storage (per units)	\$26	\$0	\$0.45	\$26 + \$0.45/unit
Transitional Rehabilitation	\$26	\$155	\$719	\$181 + \$719/room
Red Box/Vendor/Seasonal	\$26	\$0	\$0	\$26

RESIDENTIAL RENTALS

The total cost to license residential rentals is \$125 + \$50 per unit for single family rentals and duplexes and \$125 + \$37 per unit for apartments (3+ units). “[A] municipality may not require an owner of multiple rental dwellings or multiple buildings containing rental dwellings to obtain more than one regulatory business license for the operation and maintenance of those rental dwellings.³²” However, cities may charge a per unit disproportionate fee for all rental units with the exception of rental duplexes, tri-plexes or four-plexes where the owner lives in one of the units³³.

³² Utah Code 10-8-85.5(2)(b)

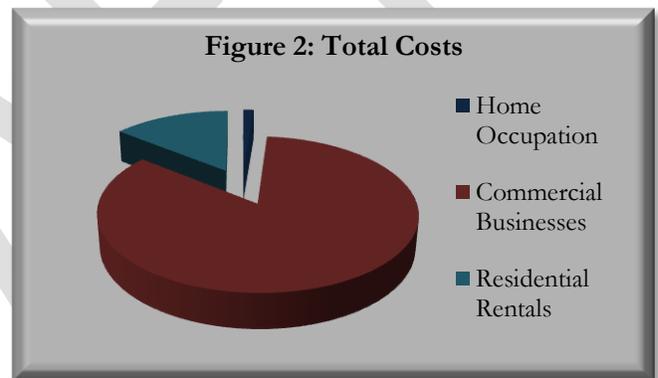
³³ Cities may require a business license for duplexes, tri-plexes and four-plexes where the owner lives in one of the units, but may not charge a per unit disproportionate fee.

TABLE 1.27: TOTAL BUSINESS LICENSE COST – RESIDENTIAL RENTALS

Rental Type	Total Costs			Total Cost
	Residential Rental	Renewal	Application Licenses	
	Base Cost	Disproportionate Regulatory	Disproportionate Service Call	
Single family/Duplexes	\$125	\$0	\$50	\$125+\$50/unit
Apartments (3+ units)	\$125	\$0	\$37	\$125 + \$37/unit

The City incurs the disproportionate service call costs for residential rentals regardless of whether or not the City chooses to license residential rentals. The base administrative cost is incurred only if the City chooses to license residential rentals. If the city adopts a disproportionate rental fee, the City will be required by Utah State Code³⁴ to adopt a Good Landlord Program.

Figure 2 shows the total costs³⁵ to South Ogden City for commercial and home occupation businesses and residential rentals. Commercial businesses represent approximately 84% of the City’s total business licensing costs. Home occupation businesses represent approximately 1 percent of total licensing costs. Because the City does not currently license residential rentals, the total cost for residential rentals includes only disproportionate costs. Residential rentals account for approximately 15 percent of total costs.



While the majority of the current fees for South Ogden business licenses fall within the amount allowable by law, the following table shows current South Ogden business license fees that are not allowable under Utah Code, which states that fees charged may not exceed the cost to reasonably regulate business activity³⁶. Therefore, the maximum allowable fee for home occupation businesses (with the exception of home occupation day cares), cosmetologists, fireworks, vendor and seasonal licenses is the current cost to the City for licensing these types of businesses.

CHANGES REQUIRED
IN CURRENT FEE
SCHEDULE

³⁴ Utah Code §10-1-203.5

³⁵ Assuming outliers have been removed and all licenses are renewal licenses.

³⁶ Utah Code Annotated §10-1-203

TABLE 1.28: CHANGES REQUIRED IN CURRENT BUSINESS LICENSE FEE SCHEDULE

Changes Required in Current Business License Fee Schedule		
Fee Type	Current Fee	Current Cost
Home Occupation (<i>Excluding Day Care</i>)	\$74	\$32
Cosmetologists	\$116	\$26
Fireworks	\$200	\$121
Vendor/Seasonal	\$169	\$26

DRAFT

APPENDIX A

BUSINESS CLASS	BUSINESSES INCLUDED
Assisted Living	Assisted Living Nursing Care Center
Athletic Club	Athletic Club
Automotive	Auto Service & Repair Auto Emissions & Inspection
Banking and Credit Unions	Banks Credit Unions
Big Box	Wholesale/Retail Membership
Business, Professional & Contracted Services	Accounting Advertising Attorney Auto Title Loans Behavioral Risk Management Billing Company Business Office Business Services CPA Consulting Chiropractic Computer Services Counseling Contractor/Developer Construction Dental Services Engineering Eye Care Services/Physician Financial Services Home Health Care Home Mortgage Hearing Center Insurance Interior Design Internet and Technology Services Investment Services Legal Services Landscaping Marketing Media Development Physical Therapy Real Estate Services Property Management Stockbroker Software Development Tax Title Travel Funeral Services

	Printing Telecommunications Photography/Video Waste Contractor
Commercial Day Care/Preschool	Commercial Day Care Pre-School
Car Wash	Car Wash
Cemetery	Cemetery
Convenience Store/Gas	Convenience Store/Gas
Cosmetologists	Cosmetologists
Health Centers	Health Centers
Large Grocery	Large Retail Grocery
Pawn Shop	Pawn Shops
Personal Services	Choral, Acting and Dance Classes Dental Assisting School Dry Cleaning & Laundry Fitness Funeral Services Gymnastics Instruction Home Security Systems Salons Spas Massage Therapy Martial Arts Pet Grooming Yoga
Private Club	Private Club
Private School	Private School
Restaurant	Restaurant Fast Food Café Ice Cream Parlor Sandwich Shop
Sales/Wholesale/Distribution	Appliance Sales Auto Sales Building Supplies Clothing Computer Sales Equipment Rental Flooring Florists Furniture Miscellaneous Retail Sales

	Non Profit Retail Pharmacies Sporting Goods Tire Center
Smoke Shop	Smoke Shop
Storage	Self-Storage Units Rental Storage Facility
Transitional Rehabilitation	Rehabilitation Center

DRAFT

APPENDIX B

NEW APPLICATION BUSINESS LICENSES

The minimum amount of time required per business for a fire inspection (including travel time and paperwork) is approximately 60 minutes. The cost for a 60 minute inspection is approximately \$204. This cost is included in the base administrative cost for a new application commercial license. Some businesses require more than 60 minutes to complete the inspection. The additional time and corresponding costs for these types of businesses is shown in table B.1.

There is no fire inspection cost included in the base administrative cost for a new application license for a home occupation business. Therefore, the base cost for home occupation day cares as shown in table B.1 is \$0.

Assisted living and transitional rehabilitation facilities are generally inspected by the Fire Marshall and therefore have a cost of \$1.29 per minute. The cost for a crew to inspect a business is approximately \$3.39 per minute. Health Centers are inspected by either the Fire Marshall or the crew and therefore, an average cost of \$2.34 per minute was used to calculate the fire inspection cost for Health Centers.

TABLE B.1: DISPROPORTIONATE FIRE REGULATORY COSTS – NEW APPLICATION

Disproportionate Regulatory Costs for New Application Businesses Licenses					
Category	Total Minutes	Cost Per Minute	Fire Inspection Cost	Less: Base Cost	Disproportionate Regulatory
Assisted Living	240	1.29	\$310	\$203	\$107
Athletic Club	240	3.39	\$814	\$203	\$611
Automotive	120	3.39	\$407	\$203	\$204
Banks	90	3.39	\$305	\$203	\$102
Big Box	240	3.39	\$814	\$203	\$611
Convenience Store	120	3.39	\$407	\$203	\$204
Health Centers	120	2.34	\$281	\$203	\$78
Home Occupation Day Care	60	1.29	\$77	\$0	\$77
Large Grocery	180	3.39	\$610	\$203	\$407
Private Club	120	3.39	\$407	\$203	\$204
Private School	120	3.39	\$407	\$203	\$204
Restaurants	120	3.39	\$407	\$203	\$204
Retail	90	3.39	\$305	\$203	\$102
Transitional Rehabilitation	240	1.29	\$310	\$203	\$107

Business licensing spends an additional 15 minutes on compliance issues related to smoke shops which are regulated by the State. The additional Assisted living and transitional rehabilitation facilities are generally inspected by the Fire Marshall and therefore have a

RENEWAL BUSINESS LICENSES

Once the initial fire inspection has been completed for a new commercial business, not all commercial businesses are regularly inspected. Therefore, fire inspection costs for renewal

business licenses that are regularly inspected by the Fire Department are included as a disproportionate regulatory cost. The only type of home occupation businesses that are regularly inspected by the Fire Department include home occupation day cares.

Table B.2 shows the disproportionate regulatory fire costs for renewal licenses for commercial businesses and home occupation day cares. While some businesses are inspected annually, others are inspected on average, every two years.

TABLE B.2: DISPROPORTIONATE FIRE REGULATORY COSTS – RENEWALS

Disproportionate Regulatory Costs for Renewal Businesses Licenses					
Category	Total Minutes	Cost Per Minute	Fire Inspection Cost	How Often Inspected	Disproportionate Regulatory Cost
Assisted Living	120	1.29	\$155	Annual	\$155
Athletic Club	120	3.39	\$407	Annual	\$407
Automotive	60	3.39	\$203	Biennial	\$102
Banks	45	3.39	\$153	Biennial	\$77
Business, Professional & Contracted Services	30	3.39	\$102	Biennial	\$51
Big Box	120	3.39	\$407	Annual	\$407
Convenience Store	60	3.39	\$203	Annual	\$203
Day Care/Pre-School	60	1.29	\$77	Annual	\$77
Health Centers	60	2.34	\$140	Annual	\$140
Large Grocery	90	3.39	\$305	Annual	\$305
Pawn Shop	30	3.39	\$102	Biennial	\$51
Personal Services	30	3.39	\$102	Biennial	\$51
Private School	60	3.39	\$203	Annual	\$203
Private Club	60	3.39	\$203	Annual	\$203
Restaurants	60	3.39	\$203	Annual	\$203
Retail	45	3.39	\$153	Biennial	\$77
Transitional Rehabilitation	120	1.29	\$155	Annual	\$155

Please Note: Fees included in this table do not include alcohol fees

Renewal Licenses												
Category	South Salt Lake Updated in last 2 years	Taylorsville Updated in last 3 years	Washington Terrace	Harrisville	North Ogden	Riverdale	Clearfield	Marriott-Slaterville Adopted Fees 11/15/2012	South Ogden Current Fee Schedule	South Ogden Current Cost	# of Businesses	Number of Units
Assisted Living/Nursing Care	\$147 + \$43/bed	\$78 + \$20/bed	\$175 + \$118/room	NA	NA		NA	NA	\$804/\$3,331	\$181 + \$314/room	3	273
Athletic Club									\$ 116	\$ 8,553	1	
Automotive	\$ 161	\$ 492	\$ 174	\$ 137	\$ 230		\$ 190	\$ 296	\$ 116	\$ 939	4	
Banking/Credit Union	\$ 538	\$ 967	\$ 104	\$ 84	\$ 461		\$ 515	\$ 1,108	\$ 192	\$ 1,634	12	
Big Box			NA	\$ 24,741	\$ 549		NA		\$ 3,929	\$ 21,986	1	
Business, Professional & Contracted Services	\$ 190	\$ 78	\$ 104	\$ 66	\$ 64		\$ 75	\$ 188	\$ 116	\$ 279	281	
Car Wash									\$ 116	\$ 571	4	
Cemetery									\$ 116	\$ 3,113	1	
Construction & Contracted Services	\$ 223	\$ 103	\$ 140	\$ 126	\$ 64		\$75/\$275	\$ 386	(included in business, professional & contracted services)			
Convenience Store/Gas	\$ 1,319	\$ 878	\$ 1,213	\$701 pre-pay \$1,701 - no prepay	\$ 860		\$ 575	\$ 1,008	\$ 264	\$ 2,886	6	
Convenience Store/Gas - Open 24 hours	\$ 1,815		\$ 1,213		\$ 860		\$ 575	\$ 2,148	\$ 264	\$ 2,886		
Commercial Day Care			\$ 207	\$ 65	\$ 64		\$ 85		\$ 70	\$ 767	6	
Department Store		\$ 2,161	NA				NA	\$3,097	NA	NA		
Fast Food	\$ 794	\$ 303	\$ 108		\$ 492		\$ 225	NA	\$ 295	\$ 1,204	(see restaurants)	
Grocery Stores	\$ 1,372	\$ 2,078						NA	\$ 3,929	\$ 16,774	4	
Health Centers									\$ 116		2	
Home Occupation	\$ 18	\$50 - \$100		\$ 84	\$ 64	30 + \$20 inspection	\$ 75	\$ 56	\$ 74	\$ 32	200	
Home Occupation Day Care							\$ 75		\$ 70	\$ 109	4	
Pawn Shop				NA		\$ 300	\$ 575		\$ 378	\$ 2,815	1	
Personal Services	\$ 245	\$103 - \$278	\$ 104					NA	\$ 116	\$ 149	69	
Private School									\$ 116	\$ 774	2	
Restaurant	\$ 342	\$ 303	\$ 108	\$ 161	\$ 143		\$ 225	\$ 188	\$ 295	\$ 1,204	40	
Restaurant with Liquor				\$ 403			\$ 225		\$ 393	\$ 1,204	(see restaurants)	
Sales (<23,000 sq. ft.)	\$ 273	\$128 - \$461	\$ 108	\$ 66	\$ 123		\$ 75	\$ 258	\$ 116	\$ 663	79	
Sales (23,000 - 39,999 sq. ft.)	\$ 1,237	\$ 461						\$ 258				
Smoke Shops									\$ 116	\$ 1,880	2	
Social Club/Private Club				NA	NA		\$ 875		\$ 116	\$ 774	1	
Solicitors/Peddlers/Vendors	NA	\$ 282		\$ 82	\$ 80	\$ 50	\$ 240	\$ 92	\$ 169	\$ 16		
Storage Units	\$147 + \$0.21/unit	\$ 78	\$ 164.00	\$ 105.00	NA	\$2.50 per unit	\$ 75.00	\$188 + \$0.51/unit	\$ 116	\$26 + \$0.48/unit	3	1,077
Seasonal Licenses		\$250 + \$350 bond Fireworks - \$456 + \$300/bond		\$ 82	\$64 - \$80	\$ 330	\$ 225	NA	\$ 169	\$ 16		

Please Note: Fees included in this table do not include alcohol fees

Renewal Licenses													
Category	North Logan	North Salt Lake	Smithfield	Tremonton	Riverdale	Washington Terrace	Woods Cross	Farr West	Marriott-Slaterville Adopted Fees 11/15/2012	South Ogden Current Fee Schedule	South Ogden Current Cost	# of Businesses	Number of Units
Assisted Living/Nursing Care		\$ 70.00				\$175 + \$118 per room	\$ 50.00		NA	\$804/\$3,331	\$181 + \$314/room	3	273
Athletic Club							\$ 50.00			\$ 116.00	\$ 8,553.00	1	
Automotive		\$ 335.00		\$40-120	\$ 55.00	\$ 174.00	\$ 50.00		\$ 296.00	\$ 116.00	\$ 939.00	4	
Banking/Credit Union		\$ 660.00			\$ 55.00		\$ 50.00		\$ 1,108.00	\$ 192.00	\$ 1,634.00	12	
Big Box					\$55 per 5000 sq. foot		\$ 50.00			\$ 3,929.00	\$ 21,986.00	1	
Business, Professional & Contracted Services		\$ 100.00		\$40-120		\$ 104.00	\$ 50.00		\$ 188.00	\$ 116.00	\$ 279.00	281	
Car Wash							\$ 50.00			\$ 116.00	\$ 571.00	4	
Cemetery							\$ 50.00			\$ 116.00	\$ 3,113.00	1	
Construction & Contracted Services		\$ 265.00				\$ 140.00	\$ 50.00		\$ 386.00	(included in business, professional & contracted services)			
Convenience Store/Gas		\$800 for prepaid/\$4500 for pay-inside		\$ 75.00	\$25 per hose	\$ 1,213.00	\$ 50.00				\$ 2,886.00	6	
Convenience Store/Gas - Open 24 hours				\$ 75.00	\$25 per hose	\$ 1,213.00	\$ 50.00		\$ 1,008.00	\$ 264.00	\$ 2,886.00		
Commercial Day Care		\$ 70.00	\$ 75.00	\$ 40.00		\$ 207.00	\$ 50.00			\$ 70.00	\$ 767.00	6	
Department Store							\$ 50.00		\$ 3,097.00	NA	NA		
Fast Food		\$ 220.00		\$ 40.00			\$ 50.00		NA	\$ 295.00	\$ 1,204.00	(see restaurants)	
Grocery Stores		\$ 1,015.00		\$ 120.00			\$ 50.00		NA	\$ 3,929.00	\$ 16,774.00	4	
Health Centers		\$ 430.00					\$ 50.00			\$ 116.00		2	
Home Occupation	\$ 45.00	\$ 25.00	\$35/\$50 for potentially disruptive business		\$ 30.00		\$ 25.00		\$ 56.00	\$ 74.00	\$ 32.00	200	
Home Occupation Day Care	\$ 90.00	\$ 70.00	\$ 60.00	\$ 40.00		\$ 207.00	\$ 50.00			\$ 70.00	\$ 109.00	4	
Pawn Shop		\$ 1,000.00			\$ 300.00		\$ 50.00			\$ 378.00	\$ 2,815.00	1	
Personal Services		\$ 100.00				\$ 104.00	\$ 50.00		NA	\$ 116.00	\$ 149.00	69	
Private School		\$ 100.00				\$ 207.00	\$ 50.00			\$ 116.00	\$ 774.00	2	
Restaurant		\$ 335.00		\$ 40.00	\$55+\$5 per seat	\$ 108.00	\$ 50.00		\$ 188.00	\$ 295.00	\$ 1,204.00	40	
Restaurant with Liquor		\$ 335.00		\$ 40.00	\$55+\$5 per seat	\$ 108.00	\$ 50.00			\$ 393.00	\$ 1,204.00	(see restaurants)	
Sales (<23,000 sq. ft.)	\$ 135.00					\$ 108.00	\$ 50.00	\$100 (under 10,000 sq ft)/\$200 (10,000-50,000 sq ft)	\$ 258.00	\$ 116.00	\$ 663.00	79	
Sales (23,000 - 39,999 sq. ft.)	\$135 (up to \$90,000 sq ft)/\$175 (over 90,000 sq ft)					\$ 108.00	\$ 50.00	\$200 (10,000-50,000 sq ft)/\$300 (over 50,000 sq ft)	\$ 258.00				
Smoke Shops							\$ 50.00			\$ 116.00	\$ 1,880.00	2	
Social Club/Private Club		\$ 265.00		\$ 40.00			\$ 50.00			\$ 116.00	\$ 774.00	1	
Solicitors/Peddlers/Vendors	\$ 96.00		\$50 + \$25 per employee	\$ 40.00	\$50 per employee		\$ 50.00		\$ 92.00	\$ 169.00	\$ 16.00		
Storage Units		\$ 335.00			\$2.50 per unit + \$3.50 per 1000 sq. ft	\$ 164.00	\$ 50.00		\$188 + \$0.51/unit	\$ 116.00	\$26 + \$0.48/unit	3	1,077
Seasonal Licenses		\$200 + fireworks bond		\$ 40.00	\$330 +\$110 deposit		\$ 25.00		NA	\$ 169.00	\$ 16.00		

Police	EMS	Fire	Bus_name	Address	Type	Activity	Descript
3.00	0.00	0.00	#1 Tammy's Nails	5802 Harrison Blvd.	Comm	Salon	Nail Salon
7.00	0.00	0.00	40th Street Chiropractic & Rehabilitatio	725 40th Street	Health	Chiro	Chiropractor
3.00	0.00	0.00	4-C Cleaners, Wash Basin Coin-Op Laundry	3878 Washington Blvd.	Comm	Retail	Laundry/Dry Cleaning
1.00	0.00	0.00	A Center for Grieving Children	1724 E 5600 S	Non-Profit	Non-Profit	Non-Profit Organization
0.00	0.00	0.00	A New York Minute	3929 Wall Ave., Ste. 3	Comm	Salon	Hair & Nail Salon
22.00	0.00	0.00	A. B. Hadley Company, Inc.	3650 Washington Blvd.	Comm	Auto	Auto Related
1.00	0.00	0.00	AAA NCNU	5705 Harrison Blvd.	Comm	Retail	Automobile Club
1.00	0.00	0.00	Abundant Life Home Health & Hospice	710 40th Street	Comm	Medical	Hospice Services
2.75	0.00	0.00	Academy Mortgage Corporation	962 E. Chambers Street #8	Comm	Financial	Mortgage Company
2.00	0.20	0.00	Accounting & Financial Service	1893 E. Skyline Drive #204	Comm	Accounting	Accounting/Financial Consultant Firm
6.00	1.00	0.00	Activities, Inc - The Horse (beer)	3611 Washington Blvd.	Comm	Club	Private Club
2.83	0.75	0.42	Advanced Pain Clinic	6028 S. Ridgeline Dr. #101	Health	Medical	Physician Office
5.00	1.00	0.00	Adventure West Scuba	1875 Skyline Drive	Comm	Retail	Retail Scuba Diving Sales & Service
6.00	1.00	0.00	Alamo Storage Facility	5808 Harrison Blvd.	Comm	Storage	Storage Facility
0.75	0.00	0.00	Allen Therapy Associates, Inc.	5685 South 1475 East, #2B	Comm	Counseling	Marriage and Family Counseling
10.00	0.00	0.00	Alphagraphics	6032 S. Fashion Pointe Drive	Comm	Retail	Printing, Copy, Design, Visual Communication Business
34.00	3.00	0.00	America First Credit Union	3650 Wall Avenue	Comm	Financial	Credit Union
1.00	0.00	0.00	American Preferred Title Insurance Agenc	5711 South 1475 East, #120	Comm	Real Est	Title Insurance and Escrow Services
1.00	0.00	0.00	Ames Computers	978 Chambers, Suite 3B	Comm	Computer	Computer Sales and Service
2.00	1.00	0.00	Applegate Homecare & Hospice	1492 East Ridgeline Drive, Ste. #1	Comm	Medical	Home Health & Hospice Service
1.29	0.00	0.00	Arnold and Wadsworth	955 Chambers, Ste. 220	Comm	Legal	Law Firm
1.00	0.00	0.00	Artist Touch Framing	501 40th Street	Comm	Retail	Art Retail Sales/Framing
0.00	0.00	0.00	Artistic Dental Care	3984 Washington Blvd.	Health	Dental	Dentist
0.00	0.00	0.00	ARW Quality Supports	6024 S 1200 E	Comm	Misc Serv	Service Delivery Coordinator for Disabled
1.00	0.00	0.00	Ascend; A Mentored Lyceum	1493 Ridgeline Dr.	Non-Profit	Instruct	Private School
0.40	0.00	0.00	ASI	945 Chambers Ste. 500	Comm	Misc Serv	Revenue recovery of denied insurance claims
83.90	8.50	3.60	Associated Fresh Markets	5691 Harrison Blvd	Comm	Retail	Grocery Store
75.00	9.00	2.00	Associated Fresh Markets (beer)	3945 Washington Blvd	Comm	Retail	Large Retail Grocery Store
10.00	0.00	0.00	AT & T Mobility	4025 Riverdale Road	Comm	Retail	Retail Sales
5.00	0.00	1.00	Auction 2 You	3800 Washington Blvd.	Comm	Auto	Auto Sales
24.00	0.00	0.00	Audio Xtreme Sound & Security Inc.	3675 Riverdale Road	Comm	Retail	Retail Sales/Installation
8.00	1.00	0.00	Automatic Car Credit of Ogden	3620 Wall Avenue	Comm	Auto	Used Auto Sales
0.00	0.00	0.00	AWS - Northern Utah	South Ogden City	Comm	Waste	Waste Contractor
0.50	0.00	0.25	Axiom Financial LLC	6033 Fashion Pointe Drive #110	Comm	Financial	Mortgage Company
1.29	0.00	0.00	Backman Title Services	955 Chambers Street #102	Comm	Real Est	Title Company
33.00	1.00	1.00	Basin Markets Sinclair #102 (beer)	925 Chambers	Comm	C-Store	Convenience Store/Gas Station
7.00	0.00	0.00	Best Mobile	345 36th Street	Comm	Telecomm	Cellular phone retail sales
3.33	0.00	0.00	Better Hearing Aid Center	968 Chambers Street #1	Comm	Medical	Hearing Aid Center
0.00	1.00	0.00	Bev's Imports	3717 Riverdale Road	Comm	Retail	Retail Sales/Framing
8.00	2.00	0.00	Big 5 Sporting Goods #297	3990 Riverdale Road	Comm	Retail	Retail Sales
36.00	2.00	0.00	Big Lots #4108	3801 Washington Blvd.	Comm	Retail	Retail Sales
5.00	0.00	0.00	Big O Tire So. Harrison	5734 Harrison Blvd.	Comm	Auto	Retail Sales/Service
6.00	0.00	0.00	Big-D Corporation	5768 South 1475 East	Comm	Gen Contr	Contractor Business Office
1.50	0.00	0.00	Bike Shoppe, The	4390 Washington Blvd.	Comm	Retail	Retail Sales & Service
3.25	0.00	0.00	Blaine D. Austin, DDS (1 of 4)	5742 South 1475 East #100	Health	Dental	Dentist
1.20	0.00	0.00	Bonneville Superior Title Company, Inc.	5734 South 1475 East #100	Comm	Real Est	Title Company
1.29	0.00	0.00	Boss Financial and Insurance Services LL	955 Chambers Street #250	Comm	Financial	Certified Retirement Financial Advisor
9.00	0.00	0.00	Boy Scouts of America - Ogden Scout Shop	1200 East 5400 South	Non-Profit	Retail	Retail Sales - Non-Profit
2.13	0.00	0.13	Boyd L. Jacobson, DDS, MS, PC	1508 E. Skyline Drive #100	Health	Dental	Dentist
1.00	1.00	0.00	Bree's Pet Grooming	433 39th Street	Comm	Animal	Pet Grooming
2.00	0.00	0.33	Bruce E. Thomas, MD, PC	5957 S. Fashion Pointe Dr., Ste. 101	Health	Medical	Medical Office
0.25	0.00	0.00	Bryon J. Talbot, DDS, PC	5640 Wasatch Drive #B	Health	Dental	Dentist
1.50	0.00	0.00	Bumbles	4390 Washington Blvd., Ste A	Comm	Retail	Retail Sales
0.25	0.00	0.00	Burch Creek Family Dentistry	5640 Wasatch Dr. Ste. A	Comm	Dental	Dental Office
12.00	0.00	0.00	Burch Creek Mercantile LLC	3920 Washington Blvd.	Comm	Food	Ice Cream Parlor
22.00	0.00	0.00	Cafe Rio Mexican Grill	4017 Riverdale Road	Comm	Food	Restaurant
4.33	0.00	0.67	Calendar Systems, Inc. (1 of 3 business)	1480 Ridgeline Drive	Comm	Prnt/Advrt	Advertising
3.20	0.00	0.40	Capital Concepts Financial	1752 Combe Road #3	Comm	Financial	Financial Planner
2.00	0.00	0.00	CG4 Solutions (1 of 6)	555 E 5300 S, Ste. 2	Comm	Computer	Software
1.00	0.00	1.00	Chase Bank - South Ogden	1762 E. Skyline Drive	Comm	Financial	Banking
8.00	0.00	0.00	Children's Classic	5820 Wasatch Drive	Comm	Day Care	Child Care Center
21.00	6.00	0.00	Chuck-A-Rama	3655 Washington Blvd.	Comm	Food	Restaurant
0.40	0.00	0.00	Citta, Inc.	945 Chambers Street #300	Comm	Consulting	Tax Consultants
3.33	0.00	0.00	Citywide Home Loans	968 Chambers St., #2	Comm	Financial	Mortgage banking
1.13	0.25	0.00	Clifford D. Daines, DDS	5974 Fashion Pointe Dr. #230	Health	Dental	Dentist
4.00	0.00	0.00	Cliffs Car Wash	5680 Harrison Blvd.	Comm	Car Wash	Car Wash
0.50	0.00	0.25	Coldwell Banker Residential Brokerage	6033 Fashion Pointe Drive #100	Comm	Real Est	Real Estate Office
0.75	0.00	0.00	Comfort Family Dental of South Ogden	5685 S 1475 E Ste. #2A	Health	Dental	Dentist Office
1.20	0.00	0.00	Community Nursing Service	5734 South 1475 East #200B	Health	Non-Profit	Non-Profit Health Agency
2.00	0.00	0.00	Connector Team Recruiting	555 E 5300 S, Ste. 6	Comm	Recruiting	Executive Search and Recruiting
2.75	0.00	0.00	Cornerstone Financial & Associates	962 Chambers #12	Comm	Financial	Financial Planner
8.33	0.00	0.44	Cornerstone Home Lending, Inc.	5929 Fashion Pointe Dr., #5-130	Comm	Financial	Mortgage lender
141.00	18.00	7.00	Costco Wholesale #770 (beer)	3656 Wall Avenue	Comm	Retail	Wholesale/Retail Membership
1.80	0.00	0.00	Country Hills Eye Center	875 Country Hills Dr.	Health	Medical	Physician at Country Hills Eye Center
1.80	0.00	0.00	Country Hills Eye Center	875 Country Hills Drive	Health	Medical	Physician
1.80	0.00	0.00	Country Hills Eye Center	875 Country Hills Drive	Health	Medical	Physician
1.80	0.00	0.00	Country Hills Eye Center	875 Country Hills Drive	Health	Medical	Physician
1.80	0.00	0.00	Country Hills Eye Center	875 Country Hills Drive	Health	Medical	Physician
6.00	0.00	0.00	Creative Times Academy	302 Chimes View Drive	Comm	Day Care	Day Care/Preschool
1.00	0.00	0.00	Crest Realty	978 Chambers St. #3	Comm	Real Est	Real Estate Agency

1.00	0.00	0.00	Criddle's Cafe	350 37th Street	Comm	Food	Restaurant Cafe
13.00	1.00	0.00	Crossaction Computer Specialists	3810 Riverdale Rd.	Comm	Computer	Computer repairs and upgrades
0.00	0.00	0.00	Crossfit Ascension	1873 Skyline Dr.	Comm	Fitness	Fitness Center
4.00	1.00	0.00	Crossroads Fitness	1394 East 6000 South	Comm	Fitness	Fitness Center
4.33	0.00	0.67	Crossroads Printing (1 of 3 - business)	1480 Ridgeline Dr.	Comm	Prnt/Advrt	Commercial printer
1.00	0.00	0.00	Crown Trophy	3790 Riverdale Road	Comm	Retail	Retail Sales
4.00	1.00	0.00	Crystal Cocoon Center	5582 South 1750 East	Health	Medical	Holistic Health Center
4.75	0.63	0.00	Dane F. Dansie, OD	4360 Washington Blvd.	Health	Medical	Optometrist
0.00	0.00	0.00	David K. Wayment, DDS PC	450 39th Street	Health	Dental	Dentist
2.00	0.00	0.00	Davis Landscape Architecture and Consult	4185 Jefferson	Comm	Landscape	Landscape architecture and consulting
12.00	2.00	0.00	Denny's #7338	5805 Harrison Blvd.	Comm	Food	Restaurant
0.00	0.00	0.00	Deportes Canales	3607 Washington Blvd, #1	Comm	Retail	Soccer equipment sales
1.00	1.00	0.00	Diamond Bar Gro-Systems	3890 Riverdale Road	Comm	Retail	Retail Sales
13.00	0.00	0.00	Dollar Tree Stores #3693	5647 S. Harrison Blvd.	Comm	Retail	Retail Sales
3.50	0.00	0.00	Domino's Pizza, LLC #7508	1735 E. Skyline Drive #1	Comm	Food	Take-Out Pizza
2.13	0.00	0.13	Donald W. Sorensen, DDS	1508 E. Skyline Drive #500	Comm	Dental	Dentist
4.00	1.00	0.00	Dr. Marie Green	5582 South 1750 East	Health	Medical	Psychotherapy & Neurofeedback Therapy
0.00	1.00	0.00	Earth Net Consulting	3930 Washington Blvd. #A	Comm	Consulting	Consulting
7.00	0.00	0.00	Earthgrains Company DBA Metz Baking	4370 Washington Blvd.	Comm	Retail	Retail Sales
3.00	0.00	0.00	Eastern Winds Restaurant	3740 Washington Blvd.	Comm	Food	Restaurant
0.00	0.00	0.00	Econo Waste	South Ogden City	Comm	Waste	Waste Contractor
2.00	0.20	0.00	Edward Jones Investments	1893 E. Skyline Drive #202	Comm	Financial	Stockbroker
3.00	0.00	0.00	Eilertson Enterprises, Inc.	5804 Harrison Blvd.	Comm	Prnt/Advrt	Advertising
2.14	0.00	0.00	Elwood P. Powell, Attorney	5926 Fashion Pointe Blvd. #200	Comm	Legal	Attorney/Retail Sales
0.50	0.00	0.00	Energy Dance Company	3660 Lincoln Ave.	Comm	Instruct	Performing Arts Studio
19.00	0.00	0.00	ERZ Gas-N-Groceries	1498 East 5600 South #B	Comm	C-Store	Convenience Store
2.00	0.00	0.00	Escrow Specialists, Inc.	555 East 5300 South #3	Comm	Real Est	Contract Service Company
2.14	0.00	0.00	Estate Concepts	5926 Fashion Pointe Dr. #230	Comm	Consulting	Financial Consulting
1.00	0.00	0.00	Experienced Dental	6017 Fashion Point Dr.	Comm	Dental	Dentist
1.00	0.00	0.00	Experienced Dental Assisting School	6017 Fashion Pointe Drive	Comm	Instruct	Dental Assisting School
31.00	0.00	1.00	Family Vision Care Of Utah	3988 Washington Blvd.	Health	Medical	Optometrist
0.00	0.00	0.00	Fantastic Sams	335 East 36th Street	Comm	Salon	Hair Salon
4.00	0.00	0.00	Farr's Fresh #1 Riverdale	4013 Riverdale Rd.	Comm	Food	Retail Ice Cream Sales
20.00	3.00	0.00	Fast Stop #611 (beer)	495 40th Street	Comm	C-Store	Convenience Store/Gas
22.00	3.00	0.00	Fast Stop Food Stores (beer)	490 40th Street	Comm	C-Store	Convenience Store
21.00	0.00	1.00	Fehr Law Firm	5025 Adams Avenue, Suite 300	Comm	Legal	Patent Attorney
8.33	0.00	0.44	First American Title	5929 Fashion Point Drive #120	Comm	Real Est	Title Company
0.50	0.00	0.25	First American Title Insurance Agency	6033 Fashion Pointe Dr. #120	Comm	Real Est	Real Estate Closings
0.00	0.00	0.00	Flash Water Heater Distributor	458 40th Street	Comm	Retail	Retail Sales
2.13	0.00	0.13	Ford & Draper Dental	1508 E. Skyline Drive #400	Health	Dental	Dentist
1.00	0.50	0.00	Forget Me Not Consignment (1 of 2)	1490 East 5600 South #1	Comm	Retail	Retail Sales
8.33	0.00	0.44	Fresh Powder Holdings LLC	5929 Fashion Pointe Dr. #400	Comm	Real Est	Real Estate Brokerage
2.13	0.00	0.13	G. Shane Jessen DDS OMS	1508 Skyline Dr. Ste. 800	Health	Dental	Oral & Maxillofacial Surgery
1.00	0.00	0.00	Game Grid Collectibles	3870 Washington Blvd.	Comm	Retail	Retail store
1.00	0.00	0.00	Gardiner's Sew & Quilt	3789 Wall Avenue	Comm	Sewing	Retail Sales
15.00	0.00	0.00	Get Away Today Inc.	1650 East 5700 South	Comm	Travel	Retail Sales
21.00	0.00	1.00	Goldenwest Credit Union	5025 Adams Avenue	Comm	Financial	Financial Institution
1.00	0.00	0.00	Graven Sports Therapies	5688 Harrison Blvd.	Comm	Fitness	Sports Therapy & Rehab
1.50	0.50	0.00	Great Basin Dental Lab	1770 East 5625 South #5	Health	Dental	Dental Lab
6.00	0.00	0.00	Great Clips Of Utah	5737 Harrison Blvd.	Comm	Salon	Beauty Salon
3.25	0.00	0.00	Greg A. Roberts, PC (1 of 4)	5742 South 1475 East #100	Health	Dental	Oral Surgeon
3.50	0.00	0.00	Gridell's	1735 East Skyline Drive, #4	Comm	Food	Restaurant
1.00	0.00	0.00	Guffey Home Loans, Inc.	5711 South 1475 East, Suite 103	Comm	Financial	Mortgage Broker
5.00	2.00	0.00	Hanamaru	357 37th Street	Comm	Food	Restaurant, Catering, Cooking Class, Retail
3.50	0.00	0.00	Harvest Moon Health Foods South Ogden LL	1735 Skyline Dr. Ste. 2	Comm	Hlth Food	Health food and supplements store
1.13	0.25	0.00	Haynie & Company, PC	5974 Fashion Pointe Drive, #200	Comm	Accounting	CPA Firm
0.50	0.00	0.25	Health for Life Chiropractic	6033 South Fashion Point, Ste 120	Health	Chiro	Chiropractor
1.13	0.25	0.00	HealthSource Chiropractic of South Ogden	5974 Fashion Pointe #110	Health	Chiro	Chiropractor
1.13	0.25	0.00	HealthSource Chiropractic of South Ogden	5974 So. Fashion Point Drive #110	Comm	Chiro	Chiropractor
3.00	0.00	0.00	Hoffman Cleaners	1742 East 5600 South	Comm	Retail	Dry Cleaners/Laundry
0.00	1.00	0.00	Horizon Dental	3915 Ogden Ave.	Comm	Dental	Dental Office
40.00	49.00	0.00	IHC Health Center - South Ogden	975 Chambers Street	Health	Medical	Medical Services
7.00	0.00	0.00	Integrated Accounting	1483 E. Ridgeline Dr, #200	Comm	Accounting	Tax preparation, accounting, payroll
8.33	0.00	0.44	Intermountain Allergy & Asthma	5929 Fashion Pointe Dr. Ste. 101	Health	Medical	Physician
3.25	0.00	0.00	Intermountain Medical Group - UNR Centra (1 of 4)	5742 South 1475 East #200	Comm	Medical	Medical Office Billing
3.00	0.00	0.00	Ivory Homes	1412 East 5550 South	Comm	Real Est	Real Estate Sales/Model Home
0.75	0.00	0.00	J. Bryan Gilbert, DDS	5685 South 1475 East, #1A	Health	Dental	Dentist
0.20	0.20	0.00	J. D. Poorman, PC, Attorney at Law	3856 Washington Blvd.	Comm	Legal	Attorney
2.83	0.75	0.42	Jag Tech	6028 So. Ridgeline Drive #201	Comm	Retail	Computer Sales/Service
2.75	0.00	0.00	Janice M. Welsh, Inc.	962 Chambers Street #12	Comm	Legal	Attorney at Law
5.00	2.00	0.00	Jimmy John's Gourmet Sandwiches	4000 Riverdale Rd.	Comm	Food	Sandwich Shop
0.00	1.00	0.00	Jody Deamer & Company	5728 South 1475 East #101	Comm	Real Est	Real Estate Office
0.20	0.20	0.00	John Cummings	3856 Washington Blvd.	Comm	Legal	Attorney
4.75	0.63	0.00	John D. Armstrong, MD	4360 Washington Blvd.	Health	Medical	Physician
2.13	0.00	0.13	John M. Pobanz, DDS, MS Inc.	1508 E. Skyline Drive #200	Health	Dental	Orthodontist
3.00	0.00	0.00	John W. Hansen & Associates	5730 South 1475 East #200	Comm	Real Est	Real Estate Office
1.00	0.00	0.00	Jones & Associates Consulting Engineer's	1716 East 5600 South	Comm	Engineer	Engineering Firm
0.00	1.00	0.00	Julie Knighton, P.T., P.C.	5728 South 1475 East #102	Health	Medical	Physical Therapist
4.75	0.63	0.00	Keith W. Linford OP PC	4360 Washington Blvd.	Health	Medical	Physician
1.00	0.00	0.00	Keller Williams Success Realty	5711 S 1475 E, Ste. 200	Comm	Real Est	Real Estate Office
0.20	0.20	0.00	Kelly Cardon & Associates	3856 Washington Blvd.	Comm	Legal	Attorney

7.00	2.00	0.00	Kentucky Fried Chicken	3642 Riverdale Road	Comm	Food	Restaurant
2.50	0.00	0.00	Kevin L. Norris, DMD, Inc.	5990 Fashion Pointe Dr. Ste. 1	Health	Dental	Dentist
12.00	1.00	0.00	Key Bank	3775 Wall Avenue	Comm	Financial	Financial Institution
1.00	0.00	0.00	Kid to Kid	4021 Riverdale Road	Comm	Retail	Childrens Re-Sale Items
0.50	0.00	0.00	Kids are Music and Dance	3660 Lincoln Avenue	Comm	Instruct	Choral, Acting & Dance Classes
0.00	0.00	0.00	Kinney Systems Hair Design	3982 Washington Blvd.	Comm	Salon	Salon
2.50	0.00	0.00	Kipton J. Norris, DMD, PC	5990 Fashion Pointe Dr. Ste. 2	Health	Dental	Dental Office
11.00	0.00	0.00	Kirkbride Auto	5860 Harrison Blvd.	Comm	Auto	Auto Repair
17.00	0.00	0.00	Kobe Japanese Steak House & Sushi Bar (beer)	6024 South 1550 East	Comm	Food	Restaurant
2.83	0.75	0.42	Laboratory Corp. Of America	6028 So. Ridgeline Drive	Health	Medical	Patient Service Center
1.00	0.00	0.00	Land To Sky Construction Inc.	778 East 5750 South	Comm	Gen Contr	Contractor
1.13	0.25	0.00	Larkin Hearing Centers, Inc.	5974 Fashion Pointe Dr #140	Comm	Medical	Hearing Center
5.67	4.00	0.67	Laurence S. Burdett, MD, PC	4364 Washington Blvd.	Health	Medical	Physician
2.75	0.00	0.00	Law Office of Catherine F. Labatte	962 E. Chambers Street, #10	Comm	Legal	Law Office
2.00	0.00	0.00	Leo M. Stevenson, MD, Inc.	555 East 5300 South #7	Health	Medical	Physician/Surgeon
29.00	0.00	1.00	Les Schwab Tires #520	5985 Fashion Point Drive	Comm	Auto	Retail Tire Center
287.49	16.35	1.49	Macey's Food & Drug	325 36th Street	Beer	Retail	Class B Beer
57.00	171.00	11.00	Manor Care Health Services - South Ogden	5540 South 1050 East	Health	AsstLiving	Nursing Center/Assisted Living Facility
2.14	0.00	0.00	Mansell Real Estate	5926 Fashion Pointe Dr. #120	Comm	Real Est	Real Estate Brokerage
1.00	0.00	0.00	Manuel Cypers Painting	4955 South 850 East	Comm	Painting	Contractor
2.00	3.00	0.00	Maple Garden	3798 Washington Blvd.	Comm	Food	Restaurant
0.00	0.00	0.00	Mark A. Nichols, DDS	450 39th Street	Health	Dental	Dentist
4.75	0.63	0.00	Mark G. Balliff, MD	4360 Washington Blvd.	Health	Medical	Physician/Surgeon
0.75	0.00	0.00	Mark V. Cowley, DDS	5685 South 1475 East #1-A	Health	Dental	Dentist
0.75	0.00	0.00	Mathew D. Schweppe, DDS	5685 South 1475 East #3A	Health	Dental	Dentist
3.25	0.00	0.00	Matthew G. Miller, DDS (1 of 4)	5742 South 1475 East #100	Health	Dental	Dentist
11.00	0.00	0.00	Mattress & Furniture Outlet	4020 Riverdale Road	Comm	Retail	Retail Sales
14.00	4.00	0.00	McDonalds - Crosspointe	5745 Harrison Blvd.	Comm	Food	Restaurant
45.00	6.00	1.00	McDonalds - Washington Blvd.	3875 Washington Blvd. #A-5	Comm	Food	Restaurant
0.00	0.00	0.00	Medical Weight Loss & Hormone Clinic	3929 Wall Ave. #4	Comm	Consulting	Weight Loss Consulting
0.00	0.00	0.00	Meier & Meier Hearing Center	1865 Skyline Dr.	Comm	Retail	Medical Supply Store
4.75	0.63	0.00	Michael B. Wilcox, MD	4360 Washington Blvd.	Health	Medical	Physician
1.00	0.00	0.00	Michael L. Tribe, DDS	1770 East Combe Road	Health	Dental	Dentist
1.00	0.00	0.00	Mir Auto Sales	3898 Washington Blvd.	Comm	Auto	Used Auto Dealer
1.13	0.25	0.00	Monarch Dental	5974 Fashion Pointe Dr. #210	Health	Dental	Dental Office
7.00	0.00	1.00	Morgan Stanley Smith Barney	1495 Ridgeline Dr.	Comm	Financial	Securities/Investment Brokerage
4.75	0.63	0.00	Mount Ogden Eye Center	4360 Washington Blvd	Comm	Medical	Eye Center Physician
16.00	1.00	0.00	Mountain America Federal Credit Union	455 40th Street	Comm	Financial	Credit Union
1.20	0.00	0.00	Mountain Land Felt Spencer Physical Ther	5734 South 1475 East #300	Health	Medical	Physical Therapist
3.00	3.00	2.33	Mountain Medical Vein Center (1 of 3)	1486 E. Skyline Drive	Health	Medical	Medical Services
26.00	164.00	19.00	Mountain Ridge Assisted Living	1885 E. Skyline Drive	Health	AsstLiving	Assisted Living Center
2.33	3.00	0.00	Mountain View Foot & Ankle Institute	6112 S 1550 E, Ste. 201	Comm	Medical	Podiatrist
67.00	118.00	2.00	Mountain View Health Services	5865 Wasatch Drive	Health	Medical	Nursing Care Center
2.00	0.00	0.33	Mountain View Orthopedics	5957 Fashion Pointe Dr., Ste. 101	Health	Medical	Physician
0.00	0.00	0.00	Mountain View Title	5732 South 1475 East #100	Comm	Real Est	Title Company
1.50	0.50	0.00	Moyes Iverson Dental	1770 East 5625 South #2	Health	Dental	Dentist
1.29	0.00	0.00	Mpower Marketing	955 E. Chambers Street #101	Comm	Marketing	Marketing
0.00	1.00	0.00	Mr. Jake's Salon	3930 Washington Blvd	Comm	Salon	Hair Salon
0.00	0.00	0.00	Mr. Loan	3772 Washington Blvd.	Comm	Title Loans	Title and Check Loans
0.50	1.00	0.00	MSC Constructors	772 East 4825 South	Comm	Gen Contr	Contractor
12.00	0.00	2.00	Mt. Ogden Grill (beer)	440 E 4400 S	Comm	Food	Restaurant
15.00	0.00	0.00	Mt. Ogden Motors	3725 Riverdale Road	Comm	Auto	Used Car Dealer
5.67	4.00	0.67	Mt. Ogden Surgical Center, LLC	4364 Washington Blvd.	Health	Medical	Surgical Center
0.00	0.00	0.00	Naptime Mattress	3929 Wall Ave.	Comm	Retail	Retail sales
1.00	0.00	0.00	Nevada Railroad Materials Inc.	917 Country Hills Drive	Comm	Misc Serv	Corporate Office
2.00	0.20	0.00	Nichole Frost Massage LLC	1893 Skyline Dr. #104-1	Comm	Massage	Massage Therapy
2.00	0.00	0.00	Nilson Homes	5617 South 1475 East	Comm	Gen Contr	Contractor/Developer
0.00	1.00	0.00	No. Wasatch Home Builders Association	5728 South 1475 East #100	Non-Profit	Non-Profit	Professional Non-Profit Organization
2.00	0.20	0.00	Northern Utah Academy of Spanish	1893 E. Skyline Drive #121	Comm	Instruct	Language Instruction
2.83	0.75	0.42	Northern Utah Dermatology	6028 Ridgeline Dr Ste. 102	Comm	Medical	Medical Office
11.00	0.00	0.00	Northern Utah Sexual Assault Nurse Exami	560 39th Street, Ste. 2	Health	Medical	Professional Services
7.00	0.00	0.00	Northern Wasatch Association of Realtors	5703 South 1475 East #1	Comm	Real Est	Professional Association
38.00	13.00	2.00	Ogden Athletic Club	1221 E 5800 S	Comm	Fitness	Fitness Center
4.00	0.00	0.00	Ogden Clinic Business Service	1491 Ridgeline Dr.	Health	Medical	Business Office for Ogden Clinic
2.33	3.00	0.00	Ogden Clinic Neurology	6112 S 1500 E	Health	Medical	Medical Doctor
2.33	3.00	0.00	Ogden Clinic Professional Corp. - Skyli	6112 South 1500 East	Comm	Medical	Physician
2.33	3.00	0.00	Ogden Clinic Professional Corp. - Skylin	6112 South 1550 East #101	Health	Medical	Physician
2.33	3.00	0.00	Ogden Clinic Sleep Center	6112 South 1550 East #102	Health	Medical	Sleep Center
16.00	2.00	1.00	Ogden Rescue Mission Bargain Center	3920 Wall Avenue	Comm	Retail	Retail Sales
1.00	0.00	0.00	Ogden Speech & Hearing Center, Inc.	978 Chambers Street #1	Comm	Medical	Speech & Hearing Services
1.00	1.00	0.00	Ogdenites In Search of Information	750 Bel Mar Dr.	Non-Profit	Non-Profit	Non-profit
0.50	0.00	0.00	Old World Craftsman, Inc.	772 East 4500 South	Comm	Gen Contr	Contractor
4.00	0.00	0.00	Olive Hall Studio	4015 Madison	Comm	Salon	Hair Salon
8.00	5.00	1.00	O'Reilly Auto Parts #3596	1769 E. Skyline Drive	Comm	Auto	Retail Sales
0.00	0.00	0.00	Our Lady's Bookstore	3703 Kiesel Avenue	Comm	Retail	Retail Sales
3.00	0.00	0.00	Papa Murphy's Pizza	323 36th Street	Comm	Food	Take n Bake Pizza
0.00	0.00	0.00	Papa Murphy's Pizza	5695 Harrison Blvd.	Comm	Food	Carry Out Foods
17.00	0.00	1.00	Patient Finance and Loan LLC	1493 East Ridgeline Drive	Health	Financial	Medical Loans/Expenses
4.50	1.50	0.00	Pediatric Care of Ogden	1740 Combe Rd. Ste. 5	Health	Medical	Pediatric Medical Office
0.00	1.00	0.00	Perfect Feet	5728 South 1475 East #102	Comm	Retail	Retail Sales
2.00	0.00	0.00	Perfect Nails	3637 Washington Blvd.	Comm	Nail Tech	Nail & Spa Salon

8.00	111.00	5.00	Pine View Transitional Rehab	1497 E. Skyline Drive	Health	Medical	Rehabilitation Center
4.00	1.00	0.00	Pollywogs to Tadpoles	5578 South 1750 East	Comm	Retail	Retail Sales
1.29	0.00	0.00	PPC Real Estate Services	955 Chambers #200	Comm	Real Est	Real Estate Office
3.00	0.00	0.00	Pre-School Express	3940 Washington Blvd.	Comm	Pre-School	Pre-school/Kindergarten
3.00	0.00	0.00	Pre-School Express	3940 Washington Blvd.	Comm	Pre-School	Pre-school/Kindergarten
7.00	0.00	0.00	Prestamos Rapidos	3836 Washington Blvd.	Comm	Title Loans	Auto Title Loans
0.75	0.00	0.00	Previdence Corporation	5685 South 1475 East, #2B	Comm	Misc Serv	Behavioral Risk Management
8.33	0.00	0.44	Price Waterhouse Coopers	5929 Fashion Pointe Dr, Ste. 201	Comm	Accounting	Accounting Services
1.20	0.00	0.00	Primary Residential Mortgage	5734 South 1475 East #200A	Comm	Financial	Mortgage Company
10.00	0.00	0.00	Pro Street Embroidery	3670 Washington Blvd.	Comm	Retail	Retail Sales
9.00	0.00	0.00	Progressive Pre-school	655 36th Street	Comm	Day Care	Day Care Center
8.33	0.00	0.44	Provident Energy	5929 Fashion Point Dr., Ste. 500	Comm	Engineer	Energy Consulting Firm
23.00	2.00	1.00	Rancheritos Mexican Food	3601 Washington Blvd.	Comm	Food	Restaurant
2.14	0.00	0.00	Re/Max Metro - South Ogden	5926 Fashion Point Dr., Ste. 100	Comm	Real Est	Real Estate Office
0.00	0.00	0.00	Reagan Outdoor Advertising	1775 Warm Springs Road	Comm	Sign Contr	Sign Contractor
11.00	1.00	0.00	Real Auto Emissions	749 40th Street	Comm	Auto	Auto Emissions and Inspections
2.00	0.00	0.00	Real Estate Investments of Utah	555 E 5300 S #8	Comm	Real Est	Real Estate Sales, Leasing
3.33	0.00	0.00	Remedy Financial Services	968 Chambers Ste. 3	Comm	Financial	Financial Services
12.00	0.00	0.00	Rent-A-Center West, Inc.	3689 Washington Blvd.	Comm	Retail	Retail Rental Center
0.00	0.00	0.00	Republic Mortgage Home Loans, LLC	5732 South 1475 East, Ste 300	Comm	Financial	Mortgage Lender
0.25	0.00	0.00	Rex Peterson, DDS	5640 South Wasatch Drive #C	Health	Dental	Dentist
4.33	0.00	0.67	RGIS, LLC (1 of 3 - business)	1480 E. Ridgeline Drive #102	Comm	Misc Serv	Inventory Service
12.00	0.00	0.00	Rib Shack	5693 Harrison	Comm	Food	Restaurant
0.75	0.00	0.00	Rich S. Radmall, DDS	5685 South 1475 East #1A	Health	Dental	Dentist
4.75	0.63	0.00	Ridge Rock Billing	4360 Washington Blvd. Ste. A	Comm	Billing	Billing company
2.83	0.75	0.42	Ridgeline Endoscopy Center	6028 So. Ridgeline Drive #100	Health	Medical	Surgical Center
1.29	0.00	0.00	Right at Home of Davis & Weber Counties	955 Chambers Ste 210	Health	Medical	Home Health Care
3.20	0.00	0.40	RKT Holding Company, Inc.	1752 Combe Road #2	Comm	Real Est	Development/Construction
3.00	3.00	2.33	Robert B. Lamb MD (1 of 3)	1486 E. Skyline Drive	Health	Medical	Physician
2.13	0.00	0.13	Robert Ferrell, DMD, MS	1508 E. Skyline Drive #300	Health	Dental	Dentist
9.00	0.00	0.00	Robert's Fresh Hair	3940 Ogden Ave.	Comm	Salon	Retail Sales of Wigs & Toupees
2.00	0.00	0.00	Rustic Trail LLC	6060 S 1550 E	Comm	Retail	Retail furniture sales
3.50	0.00	0.00	Sakura Sushi Bar (beer)	1735 Skyline Dr. #3	Comm	Food	Sushi and Japanese Restaurant
0.00	0.00	0.00	Sally Beauty Supply #10047	5769 Harrison Blvd.	Comm	Retail	Retail Beauty Supply
1.50	0.00	0.00	Salon Bleu	3901 Riverdale Road	Comm	Salon	Full Service Salon
3.20	0.00	0.40	Sandstone Management LLC	1752 Combe Road #1	Comm	Financial	Financial Institution
42.50	1.00	0.50	Savers #1044	3833 Washington Blvd.	Comm	Retail	Retail Sales
8.33	0.00	0.44	Schmitt, Griffiths, & Smith, LLC	5929 Fashion Point Dr. Ste. 300	Comm	Accounting	CPA
2.13	0.00	0.13	Scott B. Nilson, DDS	1508 Skyline Drive #500	Health	Dental	Dentist
4.75	0.63	0.00	Scott O. Sykes, MD	4360 Washington Blvd.	Health	Medical	Physician
1.00	0.50	0.00	Scrub World (1 of 2)	1490 East 5600 South #2	Comm	Retail	Retail Sales
3.00	3.00	2.33	Sheldon Thieszen MD (1 of 3)	1486 East Skyline Drive	Health	Medical	Physician
6.00	0.00	0.00	Shields Orthotic Prosthetic	5687 Harrison Blvd.	Health	Retail	Retail Sales
0.20	0.20	0.00	Shinault Law Firm	3856 Washington Blvd.	Comm	Legal	Law Firm
62.00	3.00	0.00	Skyline Chevron, LLC	1855 Skyline Drive	Comm	C-Store	Restaurant/convenience Store With Beer
17.00	1.00	0.00	Smokers Choice (beer)	305 36th Street	Comm	Retail	Retail Sales
0.00	0.00	0.00	Soccer Connection	3912 Washington Blvd.	Comm	Retail	Retail Sales
327.00	11.00	8.00	South Ogden Ambulance Service	3950 Adams Avenue	Comm	Medical	Ambulance Service
11.00	0.00	0.00	South Ogden Arctic Circle #527	929 Chambers Street	Comm	Food	Restaurant
18.00	21.00	6.00	South Ogden Center For Family Medicine	5740 Crestwood Drive	Health	Medical	Medical Clinic
8.00	0.00	0.00	South Ogden Dental	5738 South 1475 East #200	Health	Dental	Dentist
28.00	0.00	0.00	South Ogden Gun And Pawn Shop	#2 Chimes View Circle	Comm	Pawnbroker	Pawn Shop
3.50	0.00	0.00	South Ogden Smiles	5856 So. Harrison Blvd.	Health	Dental	Dentist
15.00	1.00	0.00	South Park Childrens Center	3951 Adams Avenue	Comm	Day Care	Day Care Center
12.00	0.00	2.00	Southfork Hardware-South Ogden Inc.	1759 Skyline Dr.	Comm	Retail	Retail Hardware Store
1.29	0.00	0.00	Southtown Properties	955 E. Chambers Street, #250	Comm	Real Est	Real Estate Development
4.00	0.00	0.00	Steve Jensen Construction	5098 South 950 East	Comm	Gen Contr	Contractor
3.00	0.00	0.00	Steven J. Davis & Associates	257 37th Street	Comm	Accounting	Certified Public Accountant
0.00	0.00	0.00	Stevenson & Smith PC	3986 Washington Blvd.	Comm	Legal	Attorney
0.00	0.00	0.00	Stevenson & Smith PC	3986 Washington Blvd.	Comm	Legal	Attorney
3.20	0.00	0.40	Strategic Planning Group, LLC	1752 Combe Road #3	Comm	Financial	Financial Planner
8.33	0.00	0.44	Stratos Wealth Partners	5929 Fashion Pointe Dr., #204	Comm	Consulting	Investment Advisory Services
1.13	0.25	0.00	Structural Body Therapies	5974 Fashion Pointe Dr., #120	Comm	Massage	Massage Therapy
0.20	0.20	0.00	Stuwert B. Johnson	3856 Washington Blvd.	Comm	Legal	Attorney
1.00	0.00	0.00	Subway	5725 Harrison Blvd.	Comm	Food	Fast food restaurant - no beer sales
6.00	0.00	0.00	Sunplay Pools & Spas Superstore, Inc.	5690 Harrison Blvd.	Comm	Retail	Retail Sales/Service/Installation
21.00	0.00	0.00	Supersonic Car Wash	3851 Riverdale Road	Comm	Car Wash	Car Wash
11.00	0.00	0.00	SymbolArts, LLC	6083 South 1550 East	Comm	Retail	Retail Sales
12.00	1.00	0.00	Taco Time	3739 Washington Blvd.	Comm	Food	Restaurant
0.00	0.00	0.00	Temari	458 40th Street	Comm	Food	Restaurant
25.00	3.00	2.00	Texas Roadhouse	3969 Wall Ave.	Comm	Food	Restaurant
2.83	0.75	0.42	The Foot and Ankle Health Center	6028 So. Ridgeline Drive #205	Comm	Medical	Medical Office
4.50	1.50	0.00	The Franklin Group Real Estate	1740 East Combe Road, Ste 3	Comm	Real Est	Real Estate Office
0.00	0.00	0.00	The Look Hair & Nail Studio	443 39th Street	Comm	Salon	Cosmetologist
0.00	0.00	0.00	The Look Hair and Nail Salon	443 39th Street	Comm	Stylist	Cosmetologist
2.00	0.00	0.00	The Runway Fashion Exchange	4005 Riverdale Rd.	Comm	Retail	Retail Clothing Store
4.00	0.00	0.00	The Service Bureau	422 39th Street	Comm	Computer	Software Development
1.13	0.25	0.00	Therapeutic Wellness Center	5974 Fashion Pointe Dr, Ste. 100	Health	Medical	Comprehensive Outpatient Rehab
0.75	0.00	0.00	Thomas C. Johnston, DDS	5685 South 1475 East	Health	Dental	Dentist
2.33	3.00	0.00	Timeless Medical	6112 South 1550 East #103	Health	Medical	Medical Services
5.00	1.00	0.00	Tony's Independent Lift Repair	5661 Maplewood Drive	Comm	Construct	Contractor

6.00	1.00	0.00	Tony's Pizza	403 39th Street	Comm	Food	Restaurant
2.00	0.00	0.33	Total Rehab Inc.	5957 Fashion Point Dr., Ste. 102	Comm	Medical	Physical Therapy Clinic
0.25	0.00	0.00	Trevor Lowry Chiropractic	5640 Wasatch Dr. Ste. E	Comm	Chiro	Chiropractic Services
1.00	0.00	0.00	Triple Crown Shirts LLC	3790 Riverdale Rd	Comm	Retail	Retail shirt printing, embroidery and promo products
0.00	0.00	0.00	TRM Landscaping, Inc.	1925 East 5625 South	Comm	Landscape	Outdoor Maintenance
42.50	1.00	0.50	Tuesday Morning, Inc. #538	3833 Washington Blvd.	Comm	Retail	Retail Sales
3.00	0.00	0.00	Tunex of South Ogden	1025 Chambers	Comm	Auto	Automotive Service & Repair
8.33	0.00	0.44	U S Title Insurance Agency	5929 Fashion Pointe Drive #210	Comm	Real Est	Title Company
3.00	0.00	0.00	UBS Financial Services	5730 South 1475 East #100	Comm	Financial	Securities Broker
0.00	0.00	0.00	Universal Computers	6013 S. Fashion Pointe Dr.	Comm	Computer	Computer Sales and Repair
6.00	0.00	0.00	Universal Rent-All of Ogden	3790 Kiesel Ave.	Comm	Retail	Equipment Rental
17.00	0.00	0.00	US Bank National Association	1840 Skyline Dr.	Comm	Financial	Federally chartered national bank
3.20	0.00	0.40	USA Cash Services Management, Inc.	1752 Combe Road	Comm	Financial	Company Headquarters
2.83	0.75	0.42	Utah Digestive Health Institute	6028 So. Ridgeline Drive #201	Comm	Medical	Physician
2.83	0.75	0.42	Utah Digestive Health Institute	6028 So. Ridgeline Drive #201	Health	Medical	Physicians Office
2.83	0.75	0.42	Utah Digestive Health Institute	6028 So. Ridgeline Drive #201	Health	Medical	Physician
2.83	0.75	0.42	Utah Digestive Health Institute	6028 So. Ridgeline Drive #201	Health	Medical	Physician
2.83	0.75	0.42	Utah Digestive Health Institute	6028 So. Ridgeline Drive #201	Health	Medical	Physician
2.14	0.00	0.00	Utah Executive Real Estate, LLC	5926 Fashion Pointe Dr., Ste. 200	Comm	Real Est	Real Estate Brokerage
5.67	4.00	0.67	Utah Pain Management PC	4364 Washington Blvd.	Health	Medical	Medical Practice
2.14	0.00	0.00	Veritas Funding	5926 Fashion Pointe Dr #210	Comm	Financial	Mortgage Broker
0.00	0.00	0.00	Verizon Wireless	3833 Grant Avenue	Comm	Telecomm	Cell Tower
1.50	0.00	0.00	Vicious Ink	3901 Riverdale Rd	Comm	Tattoo	Commercial
1.00	0.00	0.00	Victor's Tires	3636 Washington Blvd.	Comm	Auto	Retail Sales & Service
8.00	5.00	1.00	Village Inn	1765 Skyline Dr.	Comm	Food	Restaurant
6.00	0.00	0.00	Village Mortgage	3852 Washington Blvd. #C	Comm	Financial	Mortgage Company
0.00	0.00	0.00	Visual Advertising	South Ogden City	Comm	Prnt/Advrt	Outdoor Advertising
0.00	0.00	0.00	Walgreen's #02527	255 E. 36th Street	Comm	Retail	Retail Sales
2.00	0.00	1.00	Walgreens #15013 (beer)	6016 S 1550 E	Comm	Retail	Retail Drug Store
99.00	7.00	0.00	Wal-Mart Neighborhood Market #5206 (beer)	1710 Skyline Drive	Comm	Retail	Retail Sales
13.00	2.00	0.00	Warren's Drive-in	3955 Riverdale Road	Comm	Food	Restaurant
9.00	0.00	0.00	Wasatch Auto Spa	3690 Riverdale Road	Comm	Car Wash	Car Wash
12.00	1.00	0.00	Wasatch Christian Day Care	585 39th Street	Comm	Day Care	Daycare
6.00	0.00	0.00	Wasatch Ear, Nose, Throat & Allergy, PC	5896 So. Ridgeline Drive #B	Health	Medical	Physician
2.00	0.00	0.00	Wasatch Hills Storage	555 East 5300 South	Comm	Storage	Self Storage Units Rental
30.00	1.00	0.00	Washington Heights Corporation	4500 Washington Blvd.	Comm	Retail	Retail Sales
0.00	0.00	0.00	Waste Management of Utah	2433 South 2050 West	Comm	Waste	Waste Contractor
18.00	0.00	1.00	Wells Fargo Bank	3602 Washington Blvd.	Comm	Financial	Financial Institution
2.14	0.00	0.00	Wells Fargo Home Mortgage	5926 Fashion Point Dr. #110	Comm	Financial	Home Mortgage
26.00	3.00	0.00	Wendy's #1747749	5710 Harrison Blvd.	Comm	Food	Restaurant
2.00	0.20	0.00	Wheeler & Associates, Inc.	1893 E. Skyline Drive #104-3	Comm	Prop Mgmt	Real Estate Management
3.50	0.00	0.00	Wiese Body Tune Physical Therapy, PC	5856 So. Harrison Blvd. #A	Comm	Medical	Outpatient Physical Therapy
10.00	0.00	0.00	Wildcat Storage	5828 Harrison Blvd.	Comm	Storage	Storage Facility
2.83	0.75	0.42	Willard Z. Maughan, MD, PC	6028 So. Ridgeline Drive #200	Health	Medical	Physician
10.00	0.00	0.00	Windy's Sukiyaki	3809 Riverdale Road	Comm	Food	Restaurant
2.00	0.00	0.00	Yes Real Estate Network	788 Panorama Drive	Comm	Real Est	Real Estate Broker
0.00	0.00	0.00	Young Electric Sign Company	2767 Industrial Drive	Comm	Sign Contr	Sign Contractor
14.00	0.00	0.00	Young Subaru	3920 Riverdale Rd.	Comm	Auto	Full Service Automotive Dealership
0.00	0.00	0.00	Ziegfeld Theater, The	3934 Washington Blvd	Comm	Entertain	Performing Arts Theater
14.00	0.00	0.00	Zions Bank	3925 Wall Avenue	Comm	Financial	Financial Institution
22.00	0.00	1.00	Zions Bank	5635 So. Harrison Blvd.	Comm	Financial	Financial Institution
0.00	0.00	0.00	Zucca Trattoria	1759 East 5600 South #A101	Comm	Food	Restaurant