

**TAYLORSVILLE CITY COUNCIL
AGENDA ITEM SUMMARY**

MEETING DATE: July 10, 2013

AGENDA ITEM: Quarterly Report

PRESENTER: Kevyn Smeltzer

ISSUE SUMMARY:

Public Works

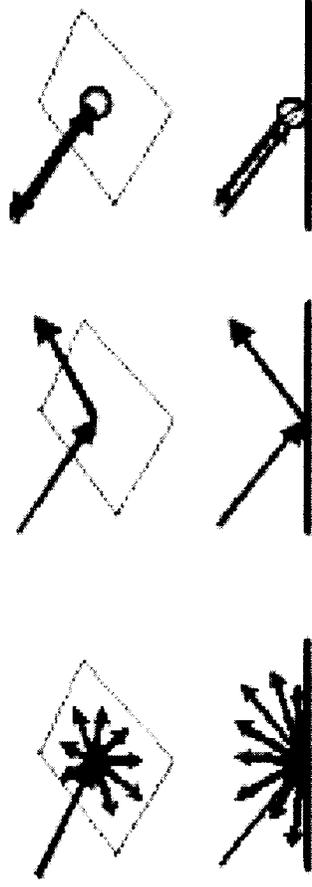
ATTACHMENTS: Report

QUARTER - COST SUMMARY

PROJECT	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL
Overlay	\$10,237.67	\$297,462.78			\$307,700.45
Slurry Seal	\$5,160.58				\$5,160.58
Chip Seal	\$69,349.61				\$69,349.61
General Maintenance	\$49,553.53	\$77,547.99	\$182,047.00		\$309,148.52
Pavement Management	\$453.92		\$4,678.12		\$5,132.04
Snow Removal	\$0.00	\$119,763.53	\$214,208.10		\$333,971.63
Sign Shop	\$18,156.48	\$4,129.21	\$5,332.88		\$27,618.57
Traffic Signal/Flashers	\$5,623.71	\$5,900.48	\$5,983.57		\$17,507.76
Street Light Maintenance					\$0.00
Road Striping	\$37,484.66	\$463.06	\$637.28		\$38,585.00
Weed Control/Landscaping	\$2,253.48	\$821.46			\$3,074.94
ADA Compliance	\$0.00				\$0.00
Special Situations	\$0.00				\$0.00
Credit for un-used portion of Pre-Paid					
PW Services Contract	\$198,273.64	\$506,088.51	\$412,886.95	\$0.00	\$1,117,249.10
% of Contract	16%	40%	33%	0%	88%
Contract Balance					
Storm Drain Maintenance Contract	\$21,340.63	\$34,481.24	\$11,426.25	\$0.00	\$67,248.12
% of Contract	9%	14%	5%	0%	27%
Contract Balance					
Street Light Contract	\$22,356.61	\$21,458.40	\$14,730.74	\$0.00	\$58,545.75
% of Contract	25%	24%	16%	0%	65%
Contract Balance					
Additional Worked Performed	\$17,593.77	\$6,739.33	\$7,415.71		\$31,748.81
Grand Total	\$259,564.65	\$568,767.48	\$446,459.65	\$0.00	\$1,274,791.78

Sign Retroreflectivity Requirements

Public agencies shall use an assessment method designed to maintain sign retroreflectivity at or above the minimum required levels. (MUTCD)



Diffuse reflector **Specular reflector** **Retro-reflector**

Source: Federal Highway Administration

Compliance Deadlines

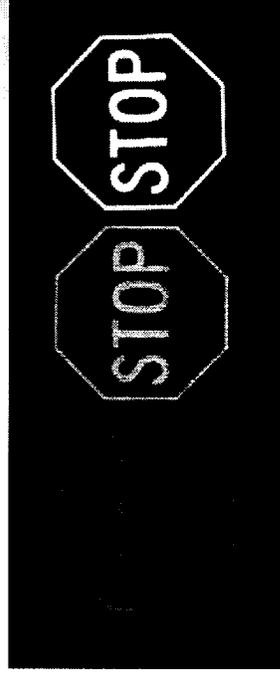
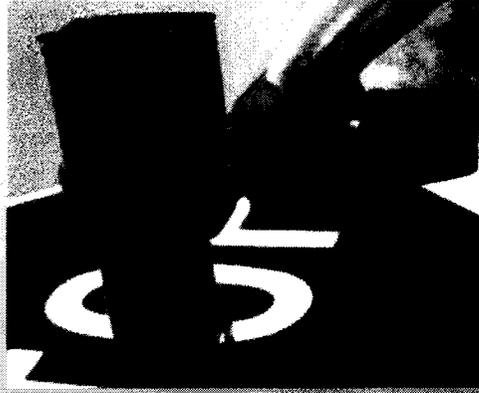
June 2014 establish and implement a sign management method

January 2015 all regulatory, warning, and ground-mounted guide signs (except street name) in compliance.

January 2018 all street name signs and overhead guide signs in compliance.

Assessment Methods

1. Visual Nighttime Inspection
2. Measured Sign Retroreflectivity
3. Expected Sign Life
4. Blanket Replacement
5. Control Signs
6. Combination

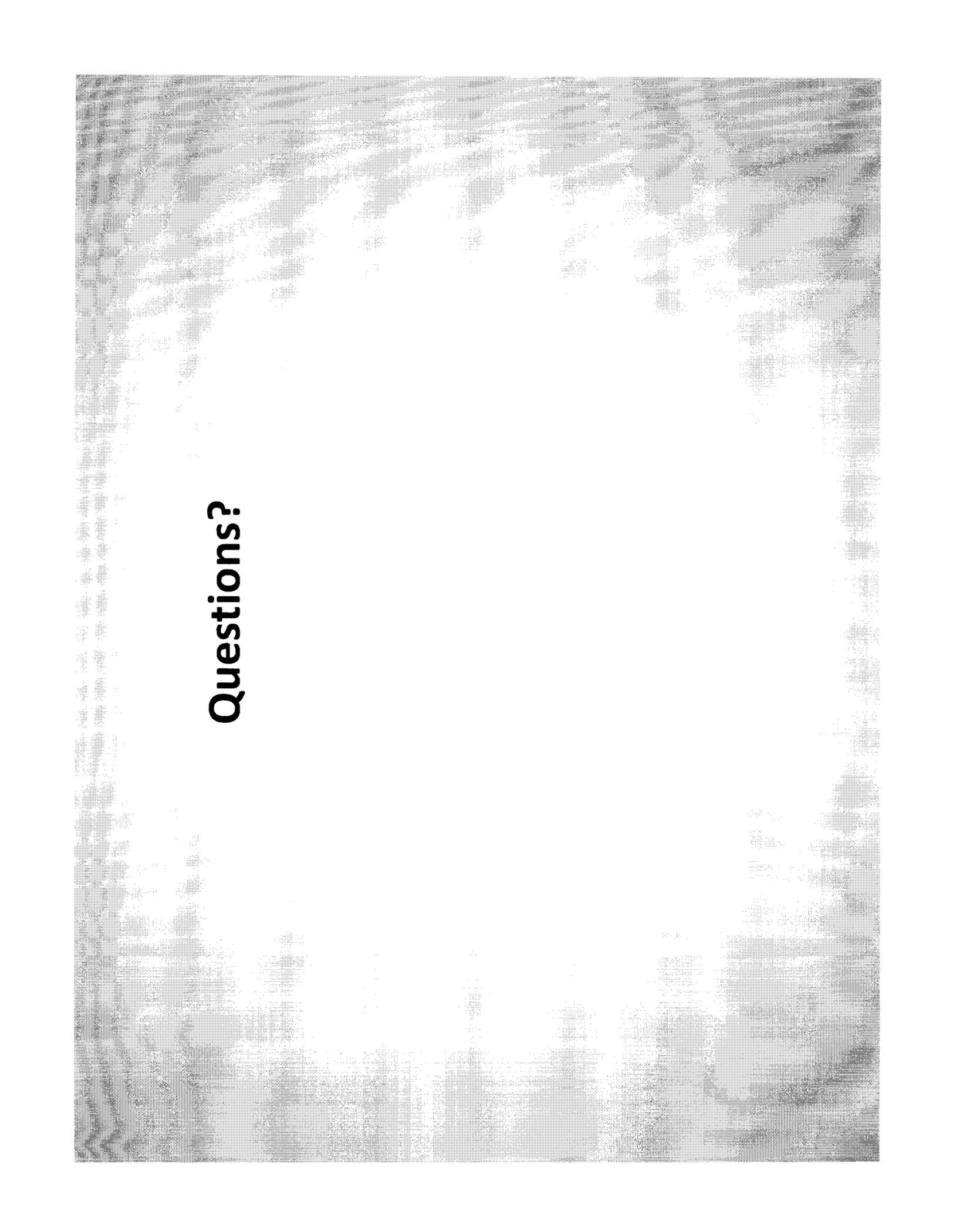


Proposed Combined Assessment Method

- Control Signs
 - 5 each direction
- Visual Nighttime inspection
 - Inspect control signs only
- Expected Sign life

Current Status

Total Highway Signs	1,405
Total Street Markers	1,147
Remaining to update	75



Questions?