

HOOPER CITY INC.

5580 W. 4600 S.
Hooper City, UT 84315

APPLICATION TO AMEND THE HOOPER CITY

ZONING MAP

Petition No. _____

Parcel No. 09-082-0037

Date Submitted _____

Address of Site 5915 S. 4300 W.

Applicant's Name SHANE TURNER

Phone Number [REDACTED]

Address [REDACTED]

Email [REDACTED]

FEE SCHEDULE

\$250.00 plus \$5 per acre with an additional \$50 for publishing the notice in the Standard Examiner.

The bill must be paid before it will be heard by the Planning Commission and Council.

NOTE: The Applicant must submit a **plat map** from the County Recorder's Office which accurately delineates the property being considered and a **legal description** (see requirements listed on the back).

Present Zoning of Property: R3

Present Use of Property: SINGLE FAMILY

Proposed Zoning of Property: R4

Proposed use of Property if Property is Re-zoned (explain in detail) _____

REZONE REQUEST TO DEVELOP PROPERTY INTO A 9 LOT
SUBDIVISION. BUILDING LOTS WILL RANGE FROM
10,000 SQ. FT. TO 25,000 SQ. FT.

Acreage of Property: 4

Reason why Re-zoning is Requested: R4 IS

BEING REQUESTED TO INCORPORATE LOTS SMALLER
THAN 13,000 SQ. FT.

Will the proposed Re-zoning conform to the City Master Plan? X Yes _____ No

(Explain and attach)

I authorize _____

to act as my representative in all matters relating to this applications.

Signature of Applicant

Signature of Property Owner

Signature of Property Owner

Please answer the following questions with specifics and attach a separate sheet. This information will be forwarded to the city Planning Commission members for review.

- a. Why should the present zoning be changed to allow this proposal?
- b. How is the proposed change in harmony with the City Master Plan for this area?
- c. If it is not, what conditions and circumstances have taken place in the general area since the Master Plan was adopted to warrant such a change?
- d. How is the change in the public interest as well as the applicant's desire?

APPLICATION REQUIREMENTS FOR ZONING MAP CHANGE

- I. The property owner shall submit to the City Recorder of the Planning Committee the following:
 - A. An application formally requesting a zoning change and stating the reasons for the request.
 - B. A property plat of the area of the requested zone change. Plats are available at the Weber County Recorders's Office.
 - C. A legal description of the subject property.
 - D. A re-zoning fee as indicated on the zoning applications.
 - E. Addresses of all the neighboring property owners within 600 feet of the area to be re-zoned front, sides, and back of property lines of proposed property.
 - F. Postage stamps for each address. The City will send out the letters to the property owners using the addresses and stamps provided by the applicant. You must show proof that all addresses were obtained. You may get on to the Weber County Website and go to Geo Gizmo. You must have mailing addresses not property addresses. You are responsible to make sure any returned letters are delivered to the property owners before the meeting.
- II. The Planning Committee requires any zoning application to be submitted (1) one month prior to any City Planning Commission meeting. The zoning ordinance change request is then scheduled to be heard at the first Planning Commission meeting following the one month period. It is recommended the property owner/applicant be present at the meeting.
- III. The Planning Commission will make a recommendation at their meeting to the City Council on the proposed change. The City Council may schedule a public hearing to discuss the proposed change. This hearing will be held 15 to 21 days following the recommendations from the Planning Commission to the Council.
- IV. The City Council following the public hearing, will pass a motion either approving or denying the requested zone change. Their decision is final. If the request is approved, an official zoning map/ordinance will be signed and filed. The property owner may then obtain a copy of the ordinance if he/she so desires.
- V. The Re-zoning becomes effective 15 days after publication of the ordinance.

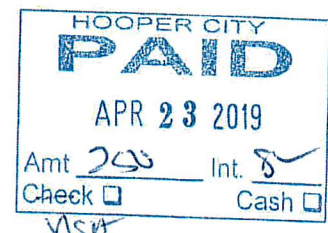
Planning District scheduled to hear this application for zone map change on:

Date: _____ Decision of Commission: _____

City Council sets public hearing:

Date: _____ Decision of Council: _____

Forms: Zoning Map: 8252014WP



Rezone request for 5915 South 4300 West

- a) Present zoning should be changed to incorporate this parcel into the same zoning as it's surrounding area.**
- b) This parcel is one of the last parcels in the area currently zoned R3, by rezoning it to R4 the parcel will continue to be in Harmony with the City's Master Plan for the area.**
- c) The majority of the surrounding Parcels are zoned R4, and therefore the change will be in accordance with the Master Plan.**
- d) The rezone will be in the public's interest by improving the current status of the property and allowing for new homes to be built and improvements completed in accordance with the city's standards.**

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TAXING UNIT: 344, 345, 376, 402, 403, 404

[illegible]

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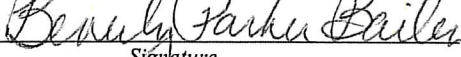
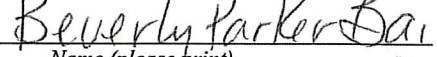
I/We the undersigned owner(s) of real property within the Hooper City do hereby request that the City Council remove the property indicated from the "Agriculture Protection Area" as allowed in Section 17.41.306 Utah Code Annotated 1953. Furthermore we request that the protection area contain the below listed property(ies). We assert that this form contains the signatures of all owners of land in an Agriculture Protection Area who would like to remove property from the Agriculture Protection Area and that the property description of the revised Agriculture Protection Area is correct.

 Map or plat clearly identifying the boundaries and property descriptions of all affected property(ies).

☒ Property tax number(s):
 1. 10 - 024 - 0020 Containing 5.7 acres
 2. _____ Containing _____ acres
 3. _____ Containing _____ acres
 4. _____ Containing _____ acres

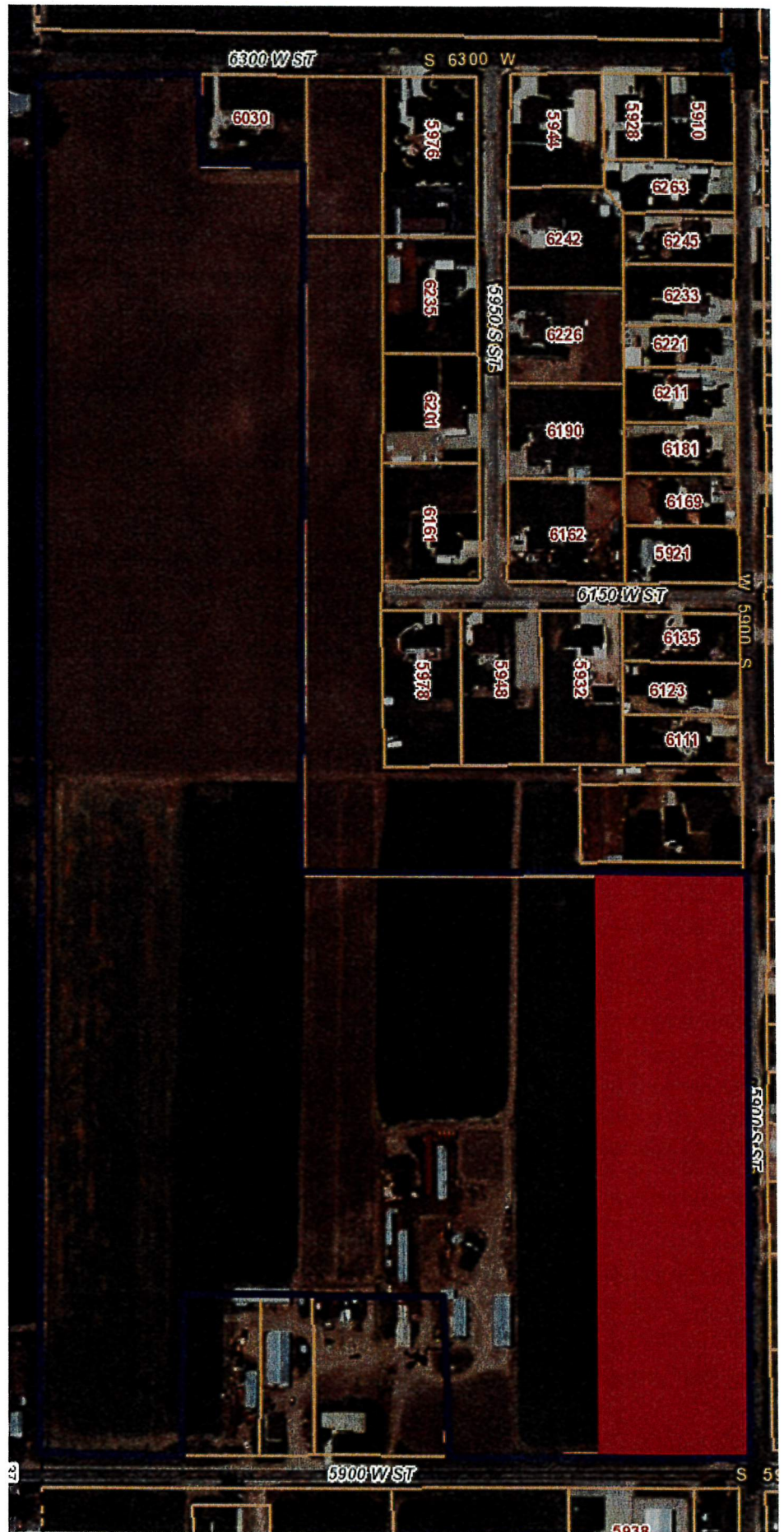
Total acreage in revised Agriculture Protection Area

Property Owner Signature(s). (Names should be as shown on the property title)

1.	 Signature	 Name (please print)
2.	 Signature	 Name (please print)
3.	 Signature	 Name (please print)
4.	 Signature	 Name (please print)

SEE ATTACHED

Use additional sheets if necessary.



HOOPER CITY
COMBINED CASH INVESTMENT
JULY 31, 2019

COMBINED CASH ACCOUNTS

01-101110	CASH IN CHECKING- BANK OF UTAH	324,931.06
01-101120	XPRESS DEPOSIT ACCOUNT	35,264.71
	TOTAL COMBINED CASH	360,195.77
01-101010	CASH ALLOCATED TO OTHER FUNDS	(360,195.77)
	TOTAL UNALLOCATED CASH	.00

CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	373,796.70
20	ALLOCATION TO UTILITY FUND	68,909.54
30	ALLOCATION TO CAPITAL PROJECTS	(82,510.47)
	TOTAL ALLOCATIONS TO OTHER FUNDS	360,195.77
	ALLOCATION FROM COMBINED CASH FUND - 01-101010	(360,195.77)
	ZERO PROOF IF ALLOCATIONS BALANCE	.00

HOOPER CITY
BALANCE SHEET
JULY 31, 2019

GENERAL FUND

ASSETS

10-101010	CASH IN COMBINED FUND	373,796.70	
10-101030	PTIF 3865	(300,000.00)	
	TOTAL ASSETS		<u>73,796.70</u>

LIABILITIES AND EQUITY

LIABILITIES

10-201219	HEALTH INSURANCE PAYABLE	7,908.90	
10-201230	IMPROVEMENT BONDS PAYABLE	2,000.00	
10-201330	ESCROW ACCOUNTS PAYABLE	4,872.00	
	TOTAL LIABILITIES		14,780.90

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:
REVENUE OVER EXPENDITURES - YTD

59,015.80

BALANCE - CURRENT DATE

59,015.80

TOTAL FUND EQUITY

59,015.80

TOTAL LIABILITIES AND EQUITY

73,796.70

HOOPER CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-1000 PROPERTY TAXES	.00	.00	225,000.00	225,000.00	.0
10-31-3000 SALES AND USE TAXES	89,832.69	89,832.69	1,079,000.00	989,167.31	8.3
10-31-4000 FRANCHISE	.00	.00	42,800.00	42,800.00	.0
10-31-4100 TELECOMMUNICATIONS	3,579.74	3,579.74	59,000.00	55,420.26	6.1
10-31-5000 SALES TAX .25%	3,039.54	3,039.54	80,500.00	77,460.46	3.8
TOTAL TAXES	96,451.97	96,451.97	1,486,300.00	1,389,848.03	6.5
<u>LICENSES</u>					
10-32-1000 BUSINESS LICENSES	.00	.00	13,700.00	13,700.00	.0
10-32-2010 EXCAVATION	1,100.00	1,100.00	10,700.00	9,600.00	10.3
10-32-2020 CONDITIONAL USE PERMITS	.00	.00	2,400.00	2,400.00	.0
10-32-2110 BUILDING PERMITS	13,691.19	13,691.19	150,000.00	136,308.81	9.1
10-32-2120 STATE FEE	(211.33)	(211.33)	225.00	436.33	(93.9)
10-32-2130 PLAN CHECK FEES	3,500.34	3,500.34	41,300.00	37,799.66	8.5
TOTAL LICENSES	18,080.20	18,080.20	218,325.00	200,244.80	8.3
<u>INTERGOVERNMENTAL</u>					
10-33-5600 CLASS "C" ROAD FUNDS	.00	.00	385,000.00	385,000.00	.0
10-33-5800 LIQUOR FUNDS	.00	.00	4,700.00	4,700.00	.0
TOTAL INTERGOVERNMENTAL	.00	.00	389,700.00	389,700.00	.0
<u>CHARGES FOR SERVICES</u>					
10-34-1300 ZONING AND SUBDIVISION FEES	18,924.07	18,924.07	85,000.00	66,075.93	22.3
10-34-1400 CEMETERY LOT FEES	2,300.00	2,300.00	30,000.00	27,700.00	7.7
10-34-1410 CEMETERY SERVICES	2,950.00	2,950.00	28,000.00	25,050.00	10.5
10-34-7010 ARENA	.00	.00	3,500.00	3,500.00	.0
10-34-7020 BOWERY	45.00	45.00	1,800.00	1,755.00	2.5
10-34-7030 CIVIC CENTER	50.00	50.00	4,600.00	4,550.00	1.1
TOTAL CHARGES FOR SERVICES	24,269.07	24,269.07	152,900.00	128,630.93	15.9
<u>FINES AND FORFEITURES</u>					
10-35-1000 FINES	.00	.00	10,000.00	10,000.00	.0
TOTAL FINES AND FORFEITURES	.00	.00	10,000.00	10,000.00	.0

HOOPER CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS</u>					
10-36-0050 TOMATO DAY RECEIPTS	7,313.00	7,313.00	100,000.00	92,687.00	7.3
10-36-1000 INTEREST	844.87	844.87	120,000.00	119,155.13	.7
10-36-8000 OTHER	468.90	468.90	4,000.00	3,531.10	11.7
TOTAL MISCELLANEOUS	8,626.77	8,626.77	224,000.00	215,373.23	3.9
<u>OTHER SOURCES</u>					
10-38-9000 APPROPRIATION OF FUND BALANCE	.00	.00	267,235.48	267,235.48	.0
TOTAL OTHER SOURCES	.00	.00	267,235.48	267,235.48	.0
TOTAL FUND REVENUE	147,428.01	147,428.01	2,748,460.48	2,601,032.47	5.4

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GENERAL GOVERNMENT</u>					
10-41-1100 COUNCIL	475.00	475.00	9,000.00	8,525.00	5.3
10-41-1200 COUNCIL TRAINING	.00	.00	7,200.00	7,200.00	.0
10-41-3100 EXECUTIVE	750.00	750.00	9,000.00	8,250.00	8.3
10-41-4100 AUDITOR	.00	.00	3,500.00	3,500.00	.0
10-41-4300 ACCOUNTING	.00	.00	10,000.00	10,000.00	.0
10-41-4400 RECORDER	179.85	179.85	450.00	270.15	40.0
10-41-4500 ATTORNEY	1,190.00	1,190.00	10,000.00	8,810.00	11.9
10-41-4510 DONATIONS	.00	.00	4,250.00	4,250.00	.0
10-41-4600 INSPECTION INFRA FEE	.00	.00	5,000.00	5,000.00	.0
10-41-5000 MISCELLANEOUS	412.32	412.32	3,000.00	2,587.68	13.7
10-41-5025 MERCHANT/BANK FEES	66.00	66.00	2,000.00	1,934.00	3.3
10-41-5050 ENGINEERING GENERAL	.00	.00	75,000.00	75,000.00	.0
10-41-5075 INFORMATION TECHNOLOGY	.00	.00	12,600.00	12,600.00	.0
10-41-5085 COMPUTER REPLACEMENT	.00	.00	2,000.00	2,000.00	.0
10-41-5100 MEMBERSHIPS	60.00	60.00	5,000.00	4,940.00	1.2
10-41-6000 MAINTENANCE	1,018.63	1,018.63	6,000.00	4,981.37	17.0
10-41-6010 UTILITIES	449.69	449.69	6,750.00	6,300.31	6.7
10-41-6250 NEWSLETTER	.00	.00	2,500.00	2,500.00	.0
10-41-6510 NEWSPAPER	.00	.00	2,200.00	2,200.00	.0
10-41-6520 ELECTIONS	.00	.00	10,000.00	10,000.00	.0
10-41-6530 TRAINING	.00	.00	7,900.00	7,900.00	.0
10-41-6535 SPRING/FALL CLEANUP	2,097.08	2,097.08	10,000.00	7,902.92	21.0
10-41-6540 POSTAGE	4.10	4.10	3,000.00	2,995.90	.1
10-41-6545 SCHOOL CROSSING GUARDS	.00	.00	28,900.00	28,900.00	.0
10-41-6547 SIGNAGE	10.67	10.67	1,000.00	989.33	1.1
10-41-6550 SMALL EQUIPMENT	.00	.00	4,900.00	4,900.00	.0
10-41-6560 SUPPLIES	223.15	223.15	5,000.00	4,776.85	4.5
10-41-6565 LIABILITY INSURANCE	21,923.94	21,923.94	23,000.00	1,076.06	95.3
10-41-6600 LIFE INSURANCE	.00	.00	82.80	82.80	.0
10-41-6610 SALARIES AND WAGES	6,112.11	6,112.11	95,000.00	88,887.89	6.4
10-41-6615 FICA	597.65	597.65	8,300.00	7,702.35	7.2
10-41-6620 RETIREMENT	850.08	850.08	14,500.00	13,649.92	5.9
10-41-6630 WORKERS' COMPENSATION	25.33	25.33	160.00	134.67	15.8
10-41-8000 PLANNING COMMISSION	475.00	475.00	6,000.00	5,525.00	7.9
10-41-8010 PLANNING COMMISSION TRAINING	.00	.00	3,000.00	3,000.00	.0
10-41-8020 COMPUTER PROGRAMS	.00	.00	10,600.00	10,600.00	.0
TOTAL GENERAL GOVERNMENT	36,920.60	36,920.60	406,792.80	369,872.20	9.1
<u>PUBLIC SAFETY</u>					
10-42-1000 POLICE	.00	.00	530,178.00	530,178.00	.0
10-42-1110 EMERGENCY MANAGEMENT	.00	.00	300.00	300.00	.0
10-42-3000 CODE ENFORCEMENT	.00	.00	7,000.00	7,000.00	.0
10-42-5300 ANIMAL CONTROL CONTRACT	.00	.00	29,706.00	29,706.00	.0
10-42-5310 ANIMAL CONTROL BOND	.00	.00	9,228.00	9,228.00	.0
10-42-5320 ANIMAL CONTROL-ANIMALS	.00	.00	22,270.00	22,270.00	.0
TOTAL PUBLIC SAFETY	.00	.00	598,682.00	598,682.00	.0

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECREATION</u>					
10-43-6700 YOUTH COUNCIL EXPENDITURES	.00	.00	1,000.00	1,000.00	.0
10-43-9000 EDUCATION AND COMMUNITY PROMOT	50.00	50.00	13,000.00	12,950.00	.4
10-43-9100 TOMATO DAYS	2,576.44	2,576.44	100,000.00	97,423.56	2.6
TOTAL RECREATION	2,626.44	2,626.44	114,000.00	111,373.56	2.3
<u>HIGHWAYS</u>					
10-44-1010 EQUIPMENT RENTAL	.00	.00	7,000.00	7,000.00	.0
10-44-1020 FUEL	625.13	625.13	8,100.00	7,474.87	7.7
10-44-1025 SPRAY & CHEMICAL	.00	.00	2,500.00	2,500.00	.0
10-44-1510 CRACKSEAL - ROADS	.00	.00	25,000.00	25,000.00	.0
10-44-1515 SURFACE MAINTAINCE - ROADS	.00	.00	99,000.00	99,000.00	.0
10-44-1520 RECLAMATION/OVERLAY - ROADS	.00	.00	215,000.00	215,000.00	.0
10-44-1525 POT HOLES/PATCHING - ROADS	.00	.00	25,000.00	25,000.00	.0
10-44-1530 STRIPING/SIGNAGE/POSTS - ROADS	.00	.00	18,000.00	18,000.00	.0
10-44-1535 SNOW REMOVAL/SALT/BLADES-ROADS	.00	.00	20,000.00	20,000.00	.0
10-44-1540 SWEEPING - ROADS	.00	.00	2,000.00	2,000.00	.0
10-44-1545 STREET LIGHT MAINT - ROADS	519.00	519.00	26,000.00	25,481.00	2.0
10-44-5000 ENGINEERING	.00	.00	10,000.00	10,000.00	.0
10-44-5550 SHOP - TOOLS/SUPPLIES/CONSUM	.00	.00	7,000.00	7,000.00	.0
10-44-5600 TRAINING/CERT/TRAVEL	180.00	180.00	2,000.00	1,820.00	9.0
10-44-5700 STORM DRAIN MAINT/CLEAN	.00	.00	15,000.00	15,000.00	.0
10-44-5800 STORM DRAIN PUMPS	.00	.00	700.00	700.00	.0
10-44-5900 SCHOOL CROSSINGS	.00	.00	500.00	500.00	.0
10-44-6000 GENERAL MAINTENANCE	.00	.00	1,000.00	1,000.00	.0
10-44-6100 VEHICLES/EQUIP MAINTENANCE	.00	.00	10,000.00	10,000.00	.0
10-44-6200 ROADSIDE MOWING	.00	.00	1,500.00	1,500.00	.0
10-44-6300 ROAD DUMP FEES	.00	.00	1,500.00	1,500.00	.0
10-44-6600 LIFE INSURANCE	.00	.00	110.00	110.00	.0
10-44-6610 SALARIES AND WAGES	9,569.78	9,569.78	112,000.00	102,430.22	8.5
10-44-6615 FICA	732.10	732.10	8,600.00	7,867.90	8.5
10-44-6620 RETIREMENT	1,497.58	1,497.58	20,700.00	19,202.42	7.2
10-44-6625 HEALTH INSURANCE - PUBLIC WORK	141.22	141.22	2,250.00	2,108.78	6.3
10-44-6630 WORKERS' COMPENSATION	356.80	356.80	4,900.00	4,543.20	7.3
10-44-9500 PUBLIC WORKS EQUIPMENT	.00	.00	34,000.00	34,000.00	.0
TOTAL HIGHWAYS	13,621.61	13,621.61	679,360.00	665,738.39	2.0

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS</u>					
10-45-1010 EQUIPMENT RENTAL	.00	.00	13,300.00	13,300.00	.0
10-45-1015 FERTILIZER	.00	.00	7,000.00	7,000.00	.0
10-45-1020 FUEL	625.13	625.13	7,800.00	7,174.87	8.0
10-45-1025 SPRAY & CHEMICAL	211.56	211.56	3,000.00	2,788.44	7.1
10-45-1030 GENERAL MAINT/CLEANING/MOWING	13.41	13.41	12,000.00	11,986.59	.1
10-45-1035 SPRINKLER PARTS & REPAIR	385.61	385.61	5,600.00	5,214.39	6.9
10-45-1060 UTILITIES	319.52	319.52	10,000.00	9,680.48	3.2
10-45-1065 UTILITIES-SECONDARY WATER	.00	.00	24,700.00	24,700.00	.0
10-45-1070 CEMETERY EXP	716.99	716.99	10,000.00	9,283.01	7.2
10-45-5500 WEST HAVEN RECREATION FEES	.00	.00	1,000.00	1,000.00	.0
10-45-5550 SHOP - TOOLS/SUPPLIES/CONSUM	140.35	140.35	7,000.00	6,859.65	2.0
10-45-5600 TRAINING/CERT/TRAVEL	.00	.00	750.00	750.00	.0
10-45-6100 VEHICLES/EQUIP MAINTENANCE	463.44	463.44	13,000.00	12,536.56	3.6
10-45-6105 VETERANS MEMORIAL MAINTENANCE	.00	.00	700.00	700.00	.0
10-45-6110 ARENA MAINTENANCE	.00	.00	3,000.00	3,000.00	.0
10-45-6120 PARK BUILDING MAINTENANCE	.00	.00	5,000.00	5,000.00	.0
10-45-6125 CEMETERY BUILDING MAINT	.00	.00	5,000.00	5,000.00	.0
10-45-6130 TRAIL MAINTENANCE	.00	.00	2,000.00	2,000.00	.0
10-45-6300 PARK DUMP FEES	.00	.00	3,000.00	3,000.00	.0
10-45-6600 LIFE INSURANCE	.00	.00	500.00	500.00	.0
10-45-6610 SALARIES AND WAGES	12,117.86	12,117.86	132,500.00	120,382.14	9.2
10-45-6611 PART-TIME WAGES	4,552.24	4,552.24	55,100.00	50,547.76	8.3
10-45-6615 FICA	1,275.26	1,275.26	14,400.00	13,124.74	8.9
10-45-6620 RETIREMENT	1,940.79	1,940.79	21,300.00	19,359.21	9.1
10-45-6625 HEALTH INSURANCE - PARKS	973.45	973.45	14,100.00	13,126.55	6.9
10-45-6630 WORKERS' COMPENSATION	380.57	380.57	5,300.00	4,919.43	7.2
10-45-8500 UNEMPLOYMENT COSTS	.00	.00	2,000.00	2,000.00	.0
10-45-9000 PARKS EQUIPMENT	752.08	752.08	49,000.00	48,247.92	1.5
TOTAL PARKS	24,868.26	24,868.26	428,050.00	403,181.74	5.8
<u>COMMUNITY DEV/INSPECTIONS</u>					
10-46-5075 HOOPER PLUS SOFTWARE	2,000.00	2,000.00	7,100.00	5,100.00	28.2
10-46-5600 TRAINING/CERT/TRAVEL	.00	.00	600.00	600.00	.0
10-46-6550 CONTRACT SERVICES	.00	.00	3,000.00	3,000.00	.0
10-46-6560 SUPPLIES	.00	.00	3,050.00	3,050.00	.0
10-46-6600 LIFE INSURANCE	.00	.00	61.68	61.68	.0
10-46-6610 SALARIES AND WAGES	5,438.41	5,438.41	72,800.00	67,361.59	7.5
10-46-6615 FICA	416.03	416.03	5,600.00	5,183.97	7.4
10-46-6620 RETIREMENT	1,004.47	1,004.47	13,500.00	12,495.53	7.4
10-46-6625 HEALTH INSURANCE	1,516.39	1,516.39	14,064.00	12,547.61	10.8
10-46-6630 WORKERS' COMPENSATION	.00	.00	1,800.00	1,800.00	.0
TOTAL COMMUNITY DEV/INSPECTIONS	10,375.30	10,375.30	121,575.68	111,200.38	8.5

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2019

		GENERAL FUND				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 49</u>						
10-49-1000	TRANSFER OUT-GENERAL FUND	.00	.00	400,000.00	400,000.00	.0
	TOTAL DEPARTMENT 49	.00	.00	400,000.00	400,000.00	.0
	TOTAL FUND EXPENDITURES	88,412.21	88,412.21	2,748,460.48	2,660,048.27	3.2
	NET REVENUE OVER EXPENDITURES	59,015.80	59,015.80	.00	(59,015.80)	.0

HOOPER CITY
BALANCE SHEET
JULY 31, 2019

UTILITY FUND

ASSETS

20-101010	CASH IN COMBINED FUND	68,909.54	
20-103000	ACCOUNTS RECEIVABLE-SEWER	(5,772.28)	
20-103010	ACCOUNTS RECEIVABLE-GARBAGE	(2,141.56)	
20-103012	ACCOUNTS RECEIVABLE-STORM WATE	(916.18)	
TOTAL ASSETS			<u>60,079.52</u>

LIABILITIES AND EQUITY

LIABILITIES

20-201200	IMPACT FEES PAYABLE	(11,541.00)	
TOTAL LIABILITIES			(11,541.00)

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:
REVENUE OVER EXPENDITURES - YTD

71,620.52

BALANCE - CURRENT DATE

71,620.52

TOTAL FUND EQUITY

71,620.52

TOTAL LIABILITIES AND EQUITY

60,079.52

HOOPER CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2019

		UTILITY FUND				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>IMPACT FEES</u>						
20-32-1000	IMPACT FEES - SEWER	15,834.00	15,834.00	200,000.00	184,166.00	7.9
	TOTAL IMPACT FEES	15,834.00	15,834.00	200,000.00	184,166.00	7.9
<u>SOURCE 33</u>						
20-33-4100	STORM WATER CHARGES	12,900.92	12,900.92	150,000.00	137,099.08	8.6
	TOTAL SOURCE 33	12,900.92	12,900.92	150,000.00	137,099.08	8.6
<u>CHARGES FOR SEWER SERVICES</u>						
20-34-4100	SEWER CHARGES	100,263.72	100,263.72	1,170,000.00	1,069,736.28	8.6
20-34-4110	FINANCE CHARGES-SEWER	2,098.00	2,098.00	22,000.00	19,902.00	9.5
20-34-4200	NEW SEWER CONNECTIONS	.00	.00	20,000.00	20,000.00	.0
	TOTAL CHARGES FOR SEWER SERVICES	102,361.72	102,361.72	1,212,000.00	1,109,638.28	8.5
<u>CHARGES FOR GARBAGE SERVICES</u>						
20-35-4100	GARBAGE CHARGES	36,352.67	36,352.67	418,000.00	381,647.33	8.7
20-35-4300	RECYCLING CHARGES	6,485.92	6,485.92	76,000.00	69,514.08	8.5
	TOTAL CHARGES FOR GARBAGE SERVICE	42,838.59	42,838.59	494,000.00	451,161.41	8.7
<u>OTHER REVENUES</u>						
20-36-1000	INTEREST	.00	.00	28,000.00	28,000.00	.0
	TOTAL OTHER REVENUES	.00	.00	28,000.00	28,000.00	.0
	TOTAL FUND REVENUE	173,935.23	173,935.23	2,084,000.00	1,910,064.77	8.4

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2019

UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STORM WATER EXPENSES</u>					
20-44-1000 STORM WATER EXPENSE	.00	.00	150,000.00	150,000.00	.0
TOTAL STORM WATER EXPENSES	.00	.00	150,000.00	150,000.00	.0
<u>GARBAGE EXPENDITURES</u>					
20-45-1000 GARBAGE CONTRACT FEE	15,330.02	15,330.02	180,000.00	164,669.98	8.5
20-45-1300 RECYCLE CONTRACT FEE	7,104.89	7,104.89	86,000.00	78,895.11	8.3
20-45-5500 TIPPING FEE	.00	.00	124,000.00	124,000.00	.0
20-45-5650 SOFTWARE SUPPORT	.00	.00	4,850.00	4,850.00	.0
20-45-6560 SUPPLIES/POSTAGE	398.47	398.47	5,700.00	5,301.53	7.0
TOTAL GARBAGE EXPENDITURES	22,833.38	22,833.38	400,550.00	377,716.62	5.7
<u>SEWER EXPENDITURES</u>					
20-46-1000 UTILITIES	8,733.10	8,733.10	490,000.00	481,266.90	1.8
20-46-1005 BAD DEBT EXPENSE	.00	.00	1,500.00	1,500.00	.0
20-46-1010 EQUIPMENT RENTAL	.00	.00	6,000.00	6,000.00	.0
20-46-1020 FUEL	625.13	625.13	7,800.00	7,174.87	8.0
20-46-1040 DEPRECIATION	.00	.00	480,000.00	480,000.00	.0
20-46-3000 SEWER ADMINISTRATION	.00	.00	34,000.00	34,000.00	.0
20-46-5000 ENGINEERING	.00	.00	2,000.00	2,000.00	.0
20-46-5025 MERCHANT FEES	834.30	834.30	9,500.00	8,665.70	8.8
20-46-5075 INFORMATION TECHNOLOGY	.00	.00	1,000.00	1,000.00	.0
20-46-5500 NEW SERVICE CONNECTIONS	.00	.00	9,900.00	9,900.00	.0
20-46-5550 SHOP - TOOLS/SUPPLIES/CONSUM	34.55	34.55	2,000.00	1,965.45	1.7
20-46-5600 TRAINING/CERT/TRAVEL	.00	.00	2,000.00	2,000.00	.0
20-46-5650 SOFTWARE SUPPORT	.00	.00	2,350.00	2,350.00	.0
20-46-6000 SEWER GENERAL MAINTENANCE	.00	.00	1,000.00	1,000.00	.0
20-46-6010 VACUUM SYSTEM MAINTENANCE	.00	.00	10,000.00	10,000.00	.0
20-46-6020 VACUUM STATION MAINTENANCE	18,247.44	18,247.44	30,000.00	11,752.56	60.8
20-46-6030 GRAVITY SYSTEM MAINTENANCE	107.04	107.04	10,000.00	9,892.96	1.1
20-46-6040 GRAVITY LIFT STATION MAINTENAN	14,606.86	14,606.86	12,000.00	(2,606.86)	121.7
20-46-6050 BLUE STAKES	184.21	184.21	2,000.00	1,815.79	9.2
20-46-6100 VEHICLES/EQUIP MAINTENANCE	1,148.75	1,148.75	35,000.00	33,851.25	3.3
20-46-6550 SEWER EQUIPMENT	.00	.00	27,500.00	27,500.00	.0
20-46-6560 SUPPLIES/POSTAGE	403.75	403.75	6,500.00	6,096.25	6.2
20-46-6565 LIABILITY INSURANCE	21,923.95	21,923.95	23,000.00	1,076.05	95.3
20-46-6575 GENERATOR FUEL	.00	.00	1,500.00	1,500.00	.0
20-46-6600 LIFE INSURANCE	.00	.00	380.00	380.00	.0
20-46-6610 SALARIES AND WAGES - SEWER	9,342.17	9,342.17	181,000.00	171,657.83	5.2
20-46-6615 FICA	714.65	714.65	14,000.00	13,285.35	5.1
20-46-6620 RETIREMENT	1,491.81	1,491.81	29,000.00	27,508.19	5.1
20-46-6625 HEALTH INSURANCE - SEWER	703.06	703.06	27,400.00	26,696.94	2.6
20-46-6630 WORKER'S COMPENSATION	380.56	380.56	6,650.00	6,269.44	5.7
TOTAL SEWER EXPENDITURES	79,481.33	79,481.33	1,464,980.00	1,385,498.67	5.4

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2019

	UTILITY FUND				
	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	102,314.71	102,314.71	2,015,530.00	1,913,215.29	5.1
NET REVENUE OVER EXPENDITURES	71,620.52	71,620.52	68,470.00	(3,150.52)	104.6

HOOPER CITY
BALANCE SHEET
JULY 31, 2019

CAPITAL PROJECTS

ASSETS

30-101010 CASH IN COMBINED FUND

(82,510.47)

TOTAL ASSETS

(82,510.47)

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:
REVENUE OVER EXPENDITURES - YTD

(82,510.47)

BALANCE - CURRENT DATE

(82,510.47)

TOTAL FUND EQUITY

(82,510.47)

TOTAL LIABILITIES AND EQUITY

(82,510.47)

HOOPER CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2019

CAPITAL PROJECTS

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
<u>REVENUE</u>					
30-32-1100 IMPACT FEE: PARKS	4,868.00	4,868.00	60,000.00	55,132.00	8.1
30-32-1400 RAMP GRANTS (YEARLY)	.00	.00	20,000.00	20,000.00	.0
30-32-1600 4700 WEST TRANSPORTATION FUND	255,760.44	255,760.44	1,100,000.00	844,239.56	23.3
30-32-1700 5500 S SIDEWALK (GRANT)	.00	.00	200,000.00	200,000.00	.0
TOTAL REVENUE	260,628.44	260,628.44	1,380,000.00	1,119,371.56	18.9
<u>MISCELLANEOUS</u>					
30-36-1000 INTEREST	.00	.00	9,000.00	9,000.00	.0
TOTAL MISCELLANEOUS	.00	.00	9,000.00	9,000.00	.0
<u>SOURCE 38</u>					
30-38-8000 APPROPRIATION OF FUND BALANCE	.00	.00	936,000.00	936,000.00	.0
TOTAL SOURCE 38	.00	.00	936,000.00	936,000.00	.0
<u>SOURCE 39</u>					
30-39-1010 TRANSFER IN - CAPITAL PROJECTS	.00	.00	400,000.00	400,000.00	.0
TOTAL SOURCE 39	.00	.00	400,000.00	400,000.00	.0
TOTAL FUND REVENUE	260,628.44	260,628.44	2,725,000.00	2,464,371.56	9.6

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2019

CAPITAL PROJECTS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CAPITAL IMPROVEMENTS</u>					
30-44-2000 PARKS AND TRAILS	769.00	769.00	25,000.00	24,231.00	3.1
30-44-2300 CEMETERY IMPROVEMENT PROJECT	.00	.00	200,000.00	200,000.00	.0
30-44-2320 4700 WEST PROJECT	342,369.91	342,369.91	1,100,000.00	757,630.09	31.1
30-44-3015 5500 S SIDEWALK (GRANT)	.00	.00	300,000.00	300,000.00	.0
30-44-3030 CHURCH PROPERTY	.00	.00	100,000.00	100,000.00	.0
30-44-3035 COMMUNITY REC BUILDING	.00	.00	500,000.00	500,000.00	.0
30-44-3040 CITY HALL RENOVATION	.00	.00	500,000.00	500,000.00	.0
 TOTAL CAPITAL IMPROVEMENTS	 343,138.91	 343,138.91	 2,725,000.00	 2,381,861.09	 12.6
 TOTAL FUND EXPENDITURES	 343,138.91	 343,138.91	 2,725,000.00	 2,381,861.09	 12.6
 NET REVENUE OVER EXPENDITURES	 (82,510.47)	 (82,510.47)	 .00	 82,510.47	 .0

Online Codification and Recodification

Total

	Sterling Codifiers -	
Ogden City	1st year Total	\$11,000 -
South Ogden	2nd yr and onward - Annual Hosting and Maintenance	\$0 \$500
Logan City		- -
Farr West	based on 500 page estimate at \$22 a page	- -
	no ability to self-publish or edit	- -
	future costs are per page based on new ordinances that need to be published	- -
		- -
		- -
	Municode - 3yr minimum contract	
Roy City	1st year Total	\$3,200 -
North Ogden	2nd yr and onward - Annual Hosting and Maintenance	- \$2,200
West Haven		
Washington Terrace	annually fee includes unlimited changes and updates	
Weber County	ability to self-publish, write resolutions and ordinances, edit in "real-time"	
	any ordinances not currently in the existing book can be added at \$18 per page	\$500 estimate
	American Legal Publishing	
Los Angeles	1st year Total	\$3,200 -
Southern Pines, NC	additional due when draft code completed (3-6 months)	\$2,000 -
	additional due 1 yr after code is published	\$2,000 -
	Annual Hosting and Maintenance (first year free)	- \$450
	based on 500 page estimate at \$16.50 a page	

Website Annual Budget \$6,500
 Email \$4,200
 Online Code \$3,600

Website Hosting and Design

Total

	Revize Software - 3yr minimum contract		
https://www.loganutah.org/	1st year Total	\$13,780	-
http://www.westhavencity.com/	2nd yr and onward - Annual Hosting and Maintenance	\$0	\$3,400
http://www.southogdencity.com/	(includes agenda managment software)	-	-
	Optional Interest Free payment options	-	-
	1st yr	-	\$6,860
	2nd yr	-	\$6,860
	3rd yr	-	\$6,860
	4th year	-	\$3,400
	Municode - 4yr minimum contract		
https://www.kmtutah.org/	1st year Total	\$14,300	-
https://northogden.teamaha.com/	2nd,yr and onward - Annual Hosting and Maintenance	-	\$3,400
	(includes agenda managment software)	-	-
	Optional Interest free payment options	-	-
	1st yr	-	\$6,975
	2nd	-	\$6,975
	3rd		\$6,975
	4th		\$6,975
	CivicPlus		
		-	-
https://www.ogdencity.com/		-	-
https://www.royutah.org/		-	-
https://www.murray.utah.gov/		-	-

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Website Hosting and Design

08-15-19

<https://www.loganutah.org/>

<http://www.westhavencity.com/>

<http://www.southogdencity.com/>

Revize Software - 3yr minimum contract

1st year Total	\$11,400	-
2nd yr and onward - Annual Hosting and Maintenance	\$0	\$3,400
(includes agenda managment software)	-	-
Optional Interest Free payment options	-	-
1st yr	-	\$6,067
2nd yr	-	\$6,067
3rd yr	-	\$6,067
4th year	-	\$3,400

Municode - 4yr minimum contract

1st year Total	\$11,600	-
2nd yr and onward - Annual Hosting and Maintenance		\$4,600
(includes agenda managment software)	-	-
Optional Interest free payment options	-	-
1st yr		\$6,350
2nd		\$6,350
3rd		\$6,350
4th		\$6,350

CivicPlus

1st year Total	\$18,365	-
2nd yr and onward	-	\$5,740
(includes agenda managment software)	-	-
Optional Interest free payment options	-	-
1st yr	\$11,028	
2nd	\$11,028	
3rd	\$11,028	

<https://www.ogdencity.com/>

<https://www.royutah.org/>

<https://www.murray.utah.gov/>

Ad 4 yr contracts
- 5 to 10% increase after 4 years