ST. GEORGE CITY COUNCIL MINUTES
MAY 30, 2013, 4:00 P.M.
WORK MEETING
ADMINISTRATIVE CONFERENCE ROOM

PRESENT:

Mayor Pro Tem Gail Bunker
Councilmember Jon Pike
Councilmember Gil Almquist
Councilmember Jimmie Hughes
Councilmember Ben Nickle
City Manager Gary Esplin
City Attorney Shawn Guzman
City Recorder Christina Fernandez

EXCUSED:

Mayor Daniel McArthur

OPENING:

Mayor Pro Tem called the meeting to order and welcomed all in attendance. The pledge of allegiance to the flag was led by Councilmember Pike and the invocation was offered by Councilmember Almquist.

PRESENTATION FROM THE DEVELOPMENT SERVICES DEPARTMENT:

Development Services Director Matt Loo advised his department includes Planning, Development and Building Inspections. He stated building permits are up approximately 13% and staff is wrapping up the Family Dollar project. They are looking at rolling out a electronic inspection system this summer.

Joel Shaffer explained how the inspection process works.

PRESENTATION FROM THE GOLF DIVISION:

Golf Services Director Colby Cowan advised revenues are up and that he is looking at different marketing promotions to increase revenue. He has a great staff including Doug Roberts who is rated the number one teacher in Utah. He would like to enhance the driving range.

PRESENTATION FROM THE PUBLIC WORKS DEPARTMENT:

Public Works Director Larry Bulloch provided a handout of a power point presentation that covered the following topics: Capital Projects in Process; Public Works Department Capital Improvements Projects Fiscal Year 2014; Washington Fields Trail and Drainageway; Airport Capital Improvement Plan 2014 - 2030; St. George Municipal Airport; Airport Fees Survey, August 2012; Transit Pass Analysis 2013; and Comparison of Existing Suntran Fares.

PRESENTATION FROM THE FIRE DEPARTMENT:

Fire Chief Robert Stoker updated the City Council on personnel, a new brush truck that will be in service in the next few weeks and the number and types of calls his department responds to. He advised that he requested an increase in fuel for the new budget year.

PRESENTATION FROM THE LEISURE SERVICES DEPARTMENT:

Leisure Services Director Kent Perkins updated the City Council on accomplishments of his divisions. He stated that he is collaborating with the Children's Museum to hold

birthday parties. He reviewed goals in the Recreation and Parks divisions. He and City Manager Gary Esplin are excited to develop an All Abilities Park that people of all ages and abilities can enjoy near the Tonaquint Nature Center.

ADJOURN TO A CLOSED SESSION:

MOTION: A motion was made by Councilmember Almquist to adjourn to a closed session.

SECOND: The motion was seconded by Councilmember Bunker.

VOTE: Mayor Pro Tem called for a vote as follows:

Councilmember Bunker - aye
Councilmember Almquist - aye
Councilmember Nickle - aye
Councilmember Pike - aye
Councilmember Hughes - aye

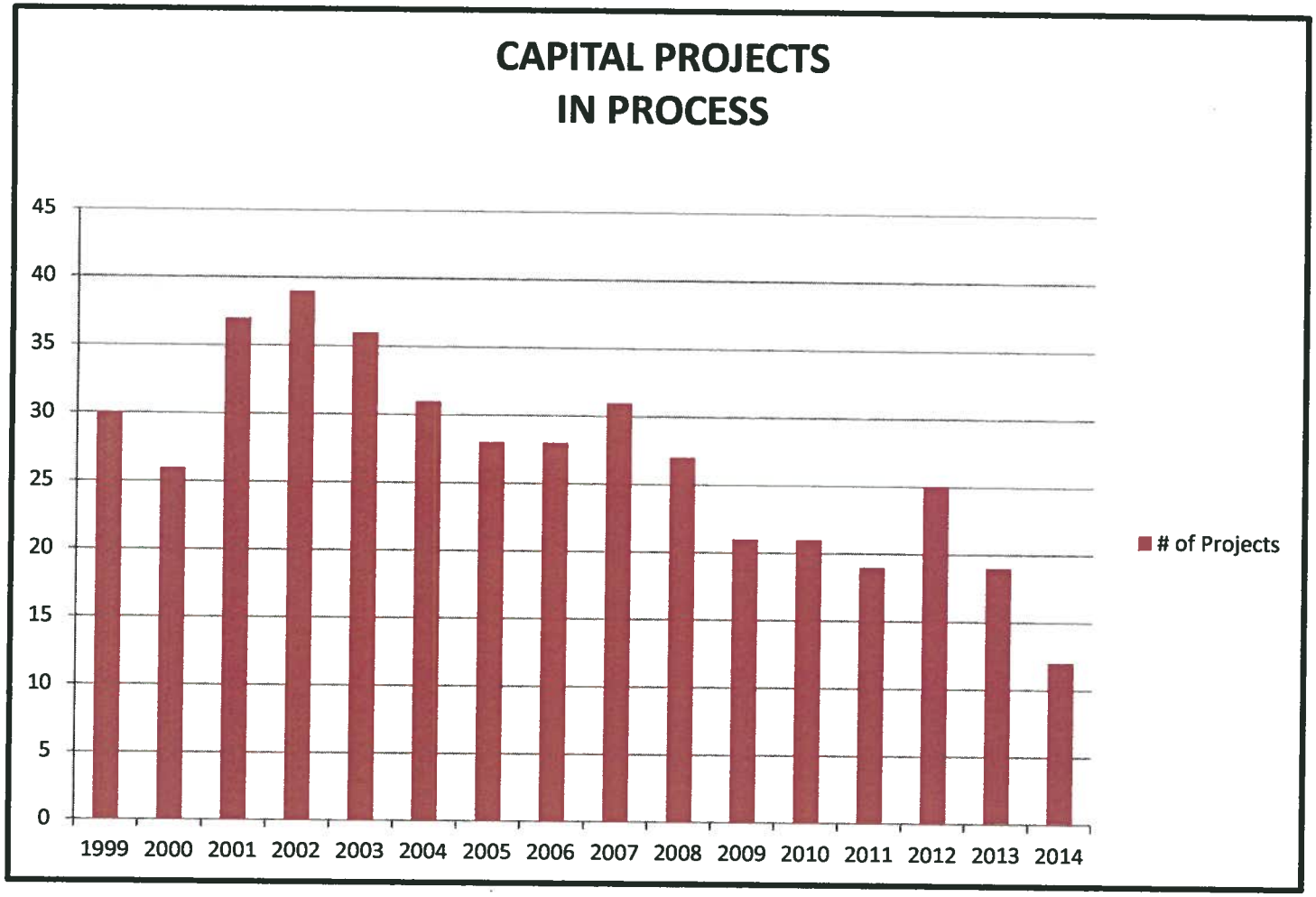
The vote was unanimous and the motion carried.

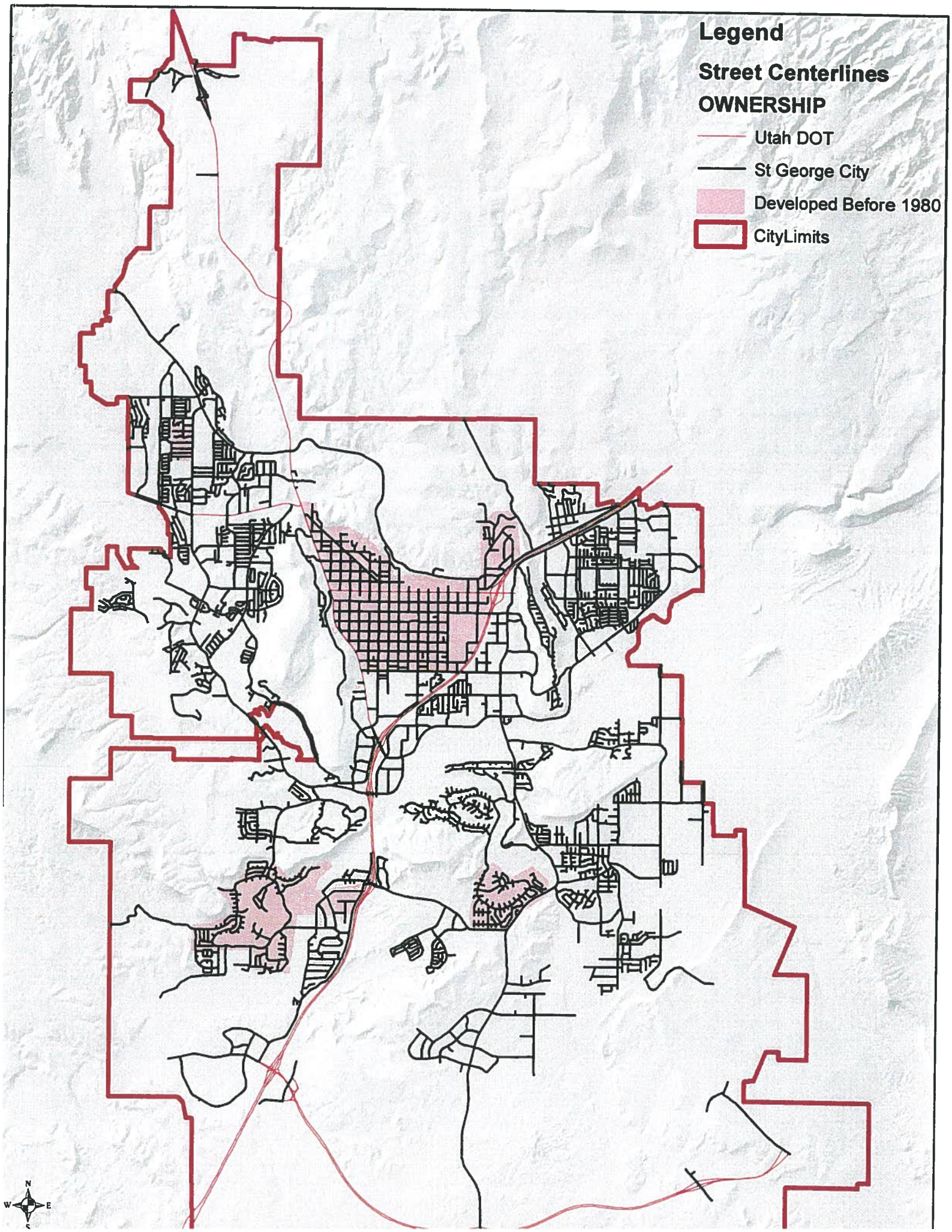
Christina Fernandez

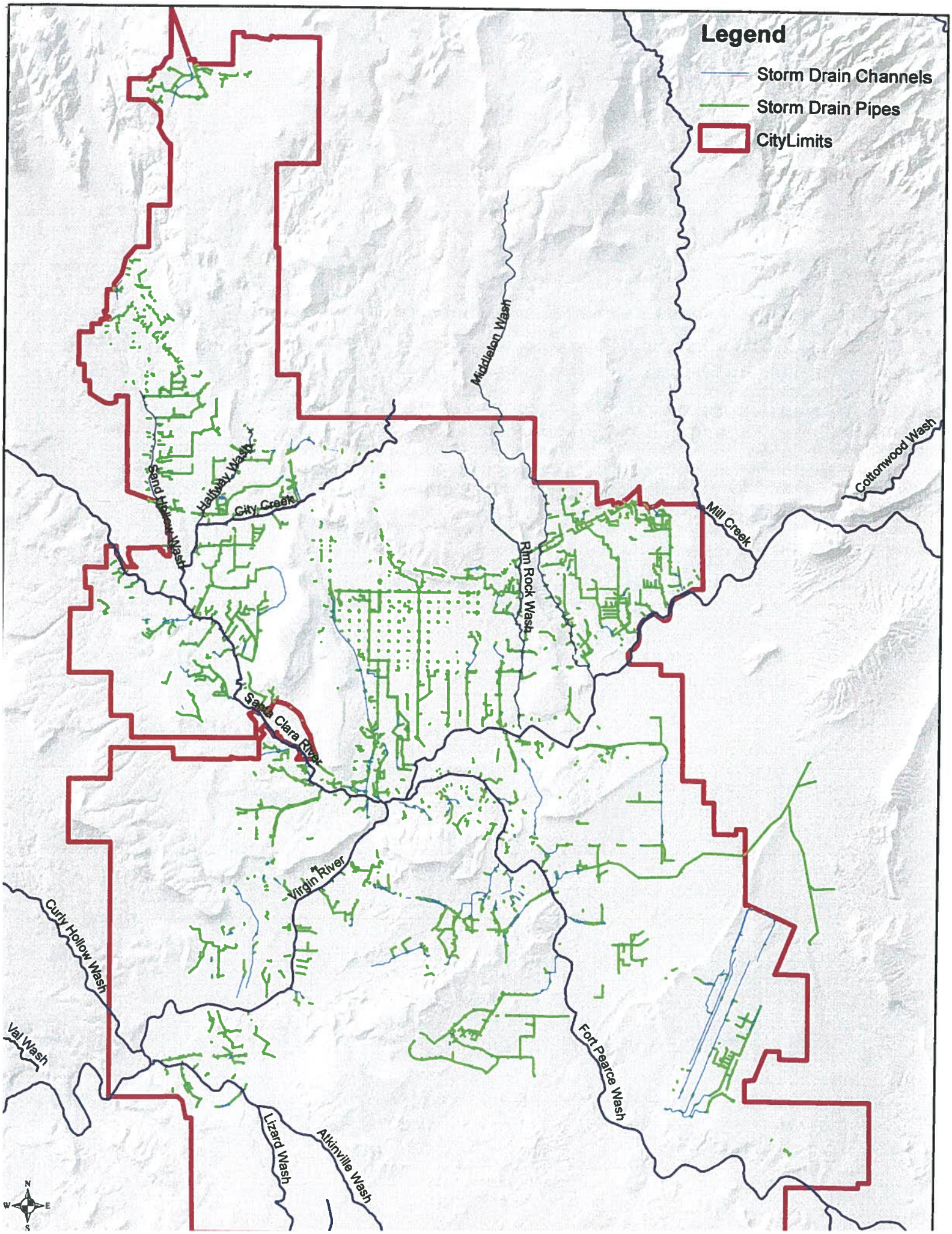
Christina Fernandez, City Recorder

PUBLIC WORKS DEPARTMENT

FY 2014 BUDGET PRESENTATION


CAPITAL PROJECTS
IN PROCESS
45
40
35
30
25
20
15
10
5
0
1999
2000
2001
2002
2003
2004
2005
2006
2007
2008
2009
2010
2011
2012
2013
2014
# of Projects


Legend
Street Centerlines
OWNERSHIP
Utah DOT
St George City
Developed Before 1980
CityLimits
N
W
E
S


Legend
Storm Drain Channels
Storm Drain Pipes
CityLimits
Middleton Wash
Cottonwood Wash
Mill Creek
Rim Rock Wash
Hallway Wash
City Creek
Sand Hollow Wash
Santa Clara River
Virgin River
Curly Hollow Wash
Val Wash
Fort Pearce Wash
Lizard Wash
Atkinville Wash
N
W
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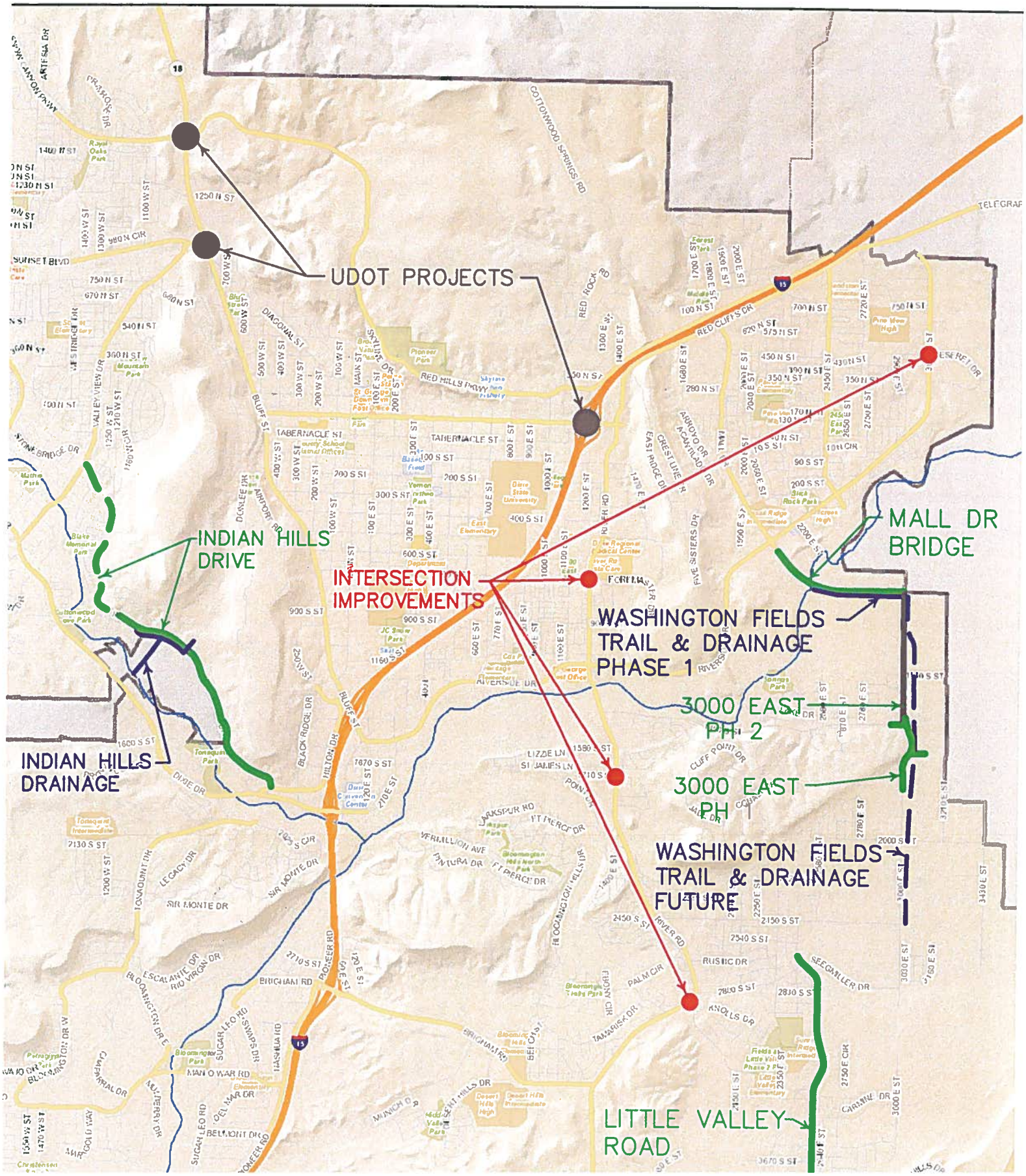
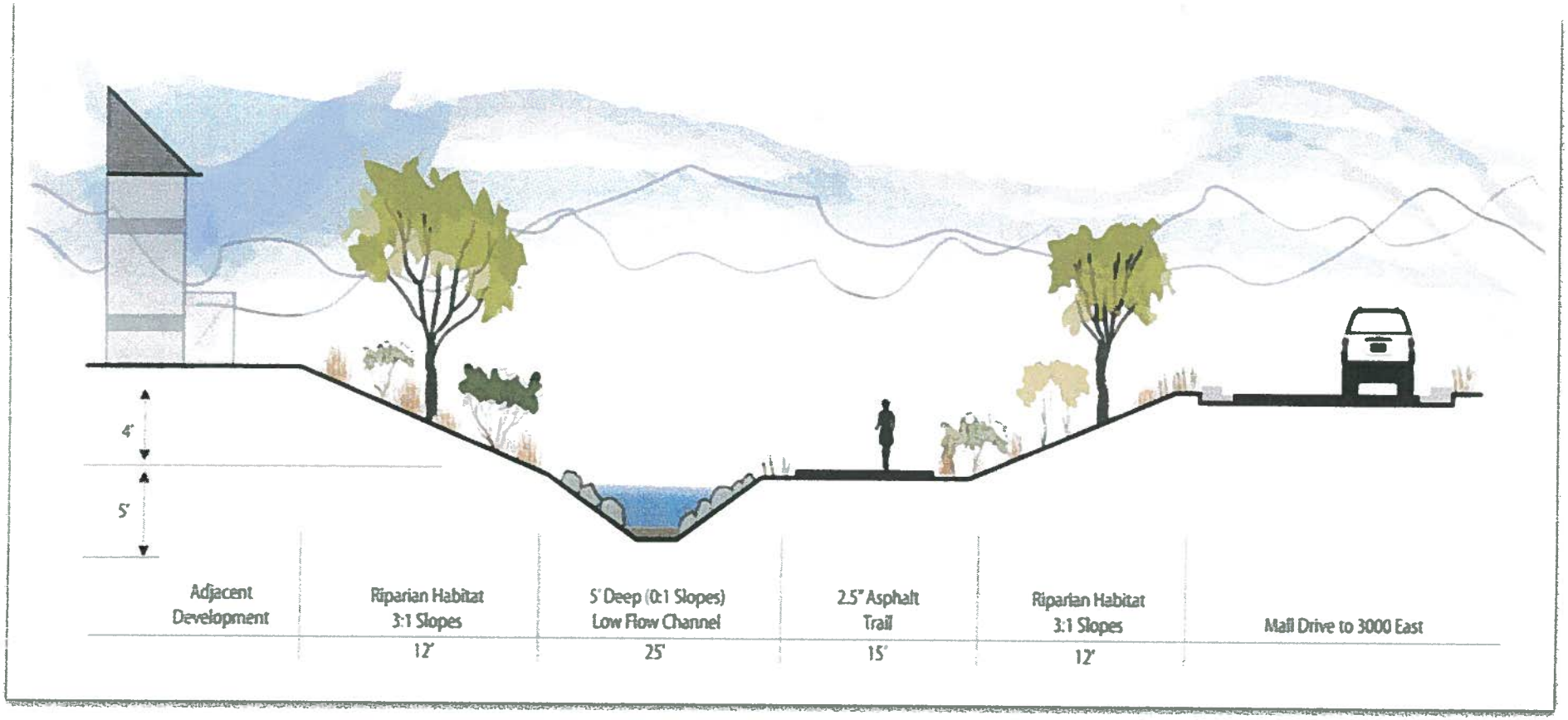
PUBLIC WORKS DEPARTMENT
CAPITAL IMPROVEMENTS PROJECTS
FISCAL YEAR 2014



WASHINGTON FIELDS

TRAIL AND DRAINAGEWAY



AIRPORT CAPITAL IMPROVEMENT PLAN
2014 - 2030

Year	Project	Estimated Cost	FEDS/State	PFC	Airport/City
2014-2015	RWY MX Fog Seal/Paint	$ 350,000.00	$ -	$ 350,000.00	$ -
2015-2016	1- Ton Truck Replace	$ 35,000.00	$ -	$ -	$ 35,000.00
	FBO Area Landscaping	$ 100,000.00	$ -	$ -	$ 100,000.00
2016-2017	Airfield Pavement MX and SRE	$ 1,100,000.00	$ 1,000,000.00	$ 100,000.00	$ -
	Ford Explorer - Replace	$ 35,000.00	$ -	$ -	$ 35,000.00
	Add 80 Spaces - Rental Car Area	$ 300,000.00	$ -	$ -	$ 300,000.00
2017-2018	Construct Twy B Extension to B2	$ 1,100,000.00	$ 1,000,000.00	$ 100,000.00	$ -
	MasterPlan and Wildlife Assesm	$ 400,000.00	$ 360,000.00	$ 40,000.00	$ -
2018-2019	Pave Vehicle Service Road	$ 750,000.00	$ 675,000.00	$ 75,000.00	$ -
	Terminal Parking Slurry and Paint	$ 200,000.00	$ -	$ -	$ 200,000.00
2019-2020	Snow Removal - Backhoe	$ 150,000.00	$ 135,000.00	$ 15,000.00	$ -
	Dump Truck/Plow/Snow Removal	$ 95,000.00	$ 85,500.00	$ 9,500.00	$ -
	Car Rental Car-Wash Facility	$ 300,000.00	$ -	$ -	$ 300,000.00
	Snow Removal - Storage Building	$ 300,000.00	$ 270,000.00	$ 30,000.00	$ -
	RWY MX Fog Seal/Paint	$ 400,000.00	$ 260,000.00	$ 40,000.00	$ -
2020 - 2021	ARFF Truck	$ 750,000.00	$ 675,000.00	$ 75,000.00	$ -
	Terminal Parking Lot Expansion	$ 500,000.00	$ -	$ -	$ 500,000.00
2021-2022	Airfield Pavement MX and SRE	$ 1,100,000.00	$ 1,000,000.00	$ 100,000.00	$ -
2022-2023	Sweeper	$ 200,000.00	$ -	$ 200,000.00	$ -
	Ford Escape - Replace	$ 35,000.00	$ -	$ -	$ 35,000.00
	Twy Bravo Extension and A3, B3	$ 2,500,000.00	$ 2,000,000.00	$ 500,000.00	$ -
2023-2024	FBO Ramp Expansion	$ 1,100,000.00	$ 1,000,000.00	$ 100,000.00	$ -
	Terminal Parking Slurry and Paint	$ 200,000.00	$ -	$ -	$ 200,000.00
2024-2025	Runway Overlay	$ 6,000,000.00	$ 5,400,000.00	$ 600,000.00	$ -
2025-2026	Airfield Pavement MX and SRE	$ 1,100,000.00	$ 1,000,000.00	$ 100,000.00	$ -
2026-2027	Twy Bravo Extension and B4, B5	$ 2,500,000.00	$ 2,000,000.00	$ 500,000.00	$ -
2026-2029	Terminal Ramp Reconstruction	$ 3,000,000.00	$ 2,700,000.00	$ 300,000.00	$ -
2029-2030	RWY MX Fog Seal/Paint	$ 400,000.00	$ 360,000.00	$ 40,000.00	$ -
Totals		25,000,000.00	19,920,500.00	3,274,500.00	$ 1,705,000.00

ST. GEORGE MUNICIPAL AIRPORT

FEES, CHARGES AND RATES	CURRENT FEES	PROPOSED FEE CHANGES
LANDING FEES		
> 12,500 lbs.	$1.05 / 1,000 lbs.	$1.50/1,000 lbs
< 12,500 lbs.	None	
General Aviation Aircraft	None	Will Add - $35,000.00 - Per Year
Military Aviation Aircraft	None	
COMMERCIAL/CHARTER OPERATIONS		
COMMERCIAL APRON PARKING FEE		$50.00
COMMERCIAL AIRCRAFT OPERATOR PERMIT		$1,000.00 Annually
BAGGAGE PROCESSING AREA FEES	Charter	$0.60 per
BOARDING AREA FEE		Enplaned and Deplaned Passenger
JET BRIDGE FEE	Aircraft	If Charters Start Up It
TICKETING AREA FEE		Will Add - $65,000.00 - Per Year
FUEL FLOWAGE FEES		
Brought onto Airport/Self-Fueled	$.06 / gallon	
Purchased from FBO/Airport	$.06 / gallon	
RENTAL CAR FEES	10% of Gross Rev or $1.50 / sq. ft.	Will Add - $5,000.00 Per Year
Rental Car Spaces	$15.00 Per Space/Monthly	$20.00 Per Space/Monthly
Equipment Repair and Replacement		25% of Total Cost
GROUND LEASE RATES & FEES		
Improved Lands		
Improved lands and paved apron areas	$.30 / sq. ft. per year	
Unimproved Lands		
Runway Area		
Airside	$.18 / sq. ft. per year	
Landside		
BASED AIRCRAFT TIE-DOWN FEES		
<12,500 lbs.	$35.00 monthly	One Month Discount if Paid
>12,500 lbs.	$50.00 monthly	For the Full Year.
Turbine Engine	$100.00 monthly	
TRANSIENT AIRCRAFT TIE DOWN FEES:		
Daily Single Engine < 12,500 lbs.	$15.00 daily	
Daily Twin Engine or > 12,500 lbs.	$25.00 daily	
Turbine Engine		
TERMINAL BUILDING VEHICLE PARKING FEES	First hour free: $4.00 daily	First hour Free: $5.00 Daily
		Will Add - $40,000.00 - Per Year
Lost Ticket Fee		$75.00 Lost Ticket Fee
TERMINAL BUILDING OFFICE & SPACE RENTAL		
Monthly Rental	$1.50 / sq. ft. per month	
Conference Room	$30.00 / hr. or $100.00 daily	
Restaurant Concession		10% of Gross Revenue
Retail Concession		10% of Gross Revenue
SECURITY FEES		
Tenant Gate Acess Card	$20.00 per card	$25.00 Per Card
SIDA Photo Badge & Background Check	$50.00 each badge	$65.00 Each Badge
Un-returned or Lost Security Badge Fee	$75.00 each	Will Cover Our Annual Cost
ADVERTISING FEE		
Telephone Board/Kiosk Display	$30.00 / month	Will Add - $2,000.00 - Per Year
Large Terminal Wall Display	$200.00 / month	$250.00 / Month
GROUND TRANSPORTATION FEES	$50.00 / month	
SASO OPERATING PERMIT FEES	$1,000.00 annually	
EMERGENCY EQUIPMENT STANDBY FEES		
ARFF Equipment after hours Standby Fees	$100.00 / hour	
Hazmat Response and Clean Up	$100 / hour plus disposal cost	
Airport Equipment Fee	$100.00 / hour	
Credit Card Fee		$5.00 Per Transaction
		Will Cover Our Annual Costs

AIRPORT FEES SURVEY

August 2012

Airport	Landing Fee (Per 1,000 lbs	Fuel Flowage Fee (per Gallon)	Parking Fee (Per Day)	Counter/Office (Sq. Ft. Per Year)
Grand Junction, CO	$1.50	No Fee	$8.00	$28.98
Yuma, AZ	$1.25	No Fee	$8.00	$58.94
Jackson Hole, WY	$2.47	$0.05	$10.00	$28.00
Casper, WY	$0.91	$0.11	$5.00	$24.24
Idaho falls, ID	$1.30	$0.05	$9.00	$28.14
Missoula, MO	$1.85	No Fee	$8.00	$46.50
Flagstaff, AZ	$1.19	$0.09 to $0.19	No Fee	$29.84
St George, UT	$1.05	$0.06	$4.00	$1.50 (Monthly)

TRANSIT PASS ANALYSIS
2013

Type	Current	Increase Monthly 17%	Increase Monthly 33%	Increase All 10%	Increase All 20%	Disabled Qualification
1-Day $2.50	17,698	17,698	17,698	19,467	21,237	20,203
1-Day Discount $1.25	5,580	5,580	5,580	6,138	6,696	4,328
10-Ride $10.00	8,530	8,530	8,530	8,530	8,530	14,610
10-Ride Discount $5.00	6,180	6,180	6,180	6,180	6,180	3,140
Monthly Pass $30.00	9,450	11,025	12,600	10,395	11,340	52,080
Monthly Discount $15.00	32,475	37,888	43,300	35,772	38,970	11,160
Semester $90.00	2,655	2,655	2,655	2,921	3,186	3,870
Semester Discount $45.00	1,553	1,553	1,553	1,708	1,863	945
Paratransit 10-Ride $18.00	7,686	7,686	7,686	8,455	9,223	7,686
Tokens $1.00	250	250	250	275	300	250
TOTAL	92,057	99,045	106,032	99,841	107,525	118,272
INCREASE		6,988	13,975	7,784	15,468	26,215

COMPARISON OF EXISTING SUNTRAN FARES

SUNTRAN		
	REGULAR	DISCOUNT
ONE TRIP	$ 1.00	$ 0.50
DAY PASS	$ 2.50	$ 1.25
10-RIDE PASS	$ 10.00	$ 5.00
MONTHLY PASS	$ 30.00	$ 15.00
SEMESTER PASS	$ 90.00	$ 45.00
SUMMER SEMESTER	$ 45.00	$ 22.50
PARATRANSIT ONE TRIP	$ 2.00	N/A
PARATRANSIT PASS	N/A	$ 18.00

UTA		
	REGULAR	DISCOUNT
ONE TRIP	$ 2.35	$ 1.15
DAY PASS	$ 5.75	N/A
MONTHLY PASS	$ 78.50	$ 39.25
PARATRANSIT ONE TRIP	$ 3.50	N/A

MATBUS - FARGO ND		
	REGULAR	DISCOUNT
ONE TRIP	$ 1.50	$ 0.75
DAY PASS	$ 5.00	N/A
10-RIDE PASS	$ 15.00	$ 7.50
MONTHLY PASS	$ 40.00	$ 26.00

FLAGSTAFF AZ		
	REGULAR	DISCOUNT
ONE TRIP	$ 1.25	$ 0.60
DAY PASS	$ 2.50	$ 1.25
MONTHLY PASS	$ 34.00	$ 17.00

GREELEY CO		
	REGULAR	DISCOUNT
ONE TRIP	$ 1.50	$ 0.75
DAY PASS	$ 4.50	$ 2.25
MONTHLY PASS	$ 50.00	$ 25.00

BOISE ID		
	REGULAR	DISCOUNT
ONE TRIP	$ 1.00	$ 0.50
DAY PASS	$ 2.00	$ 1.00
MONTHLY PASS	$ 36.00	$ 18.00