

TOQUERVILLE 2020 WATER RATE WORKSHEET  
CONSERVATION RATE SCHEDULE AND REVENUE SUMMARY

OPTION 3-1

Billing Classification	Base	Range 1		Range 2		Range 3		Range 4	
		Rate	High	Rate	High	Rate	High	Rate	High
Culinary with TSWS	\$15.00	\$5.00	5	\$8.00	10	\$11.00	20	\$14.00	Unlimited
Culinary without TSWS	\$15.00	\$5.00	5	\$8.00	10	\$11.00	20	\$14.00	Unlimited
Commercial	\$15.00	\$5.00	5	\$8.00	10	\$11.00	20	\$14.00	Unlimited
Approx. Revenue by Range	\$117,000.00	\$168,025.74		\$139,246.15		\$131,780.13		\$57,774.02	
Usage Drop		3%		5%		15%		50%	
Total	\$117,000.00	\$162,984.96		\$132,283.84		\$112,013.11		\$28,887.01	

Item	Charge	Revenue
Base Rate	\$15.00	\$117,000
Useage	varies	\$436,169
Total		\$553,169

<b>Goal</b>		\$552,000
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Meter	ERUs
3/4	1.00
1	1.78
1 1/2	4.00
2	7.11
3	16.00
4	28.44
6	64.00