

TOQUERVILLE 2020 WATER RATE WORKSHEET
 CONSERVATION RATE SCHEDULE AND REVENUE SUMMARY

OPTION 1

| Billing Classification | Base | Range 1 | | Range 2 | | Range 3 | | Range 4 |
|------------------------|---------|---------|------|---------|------|---------|------|---------|
| | | Rate | High | Rate | High | Rate | High | Rate |
| Culinary with TSWS | \$50.00 | \$0.00 | 5 | \$2.50 | 10 | \$5.00 | 20 | \$7.00 |
| Culinary without TSWS | \$50.00 | \$0.00 | 5 | \$2.50 | 10 | \$5.00 | 20 | \$7.00 |
| Commercial | \$50.00 | \$2.50 | 5 | \$5.00 | 10 | \$7.50 | 20 | \$10.00 |

| Item | Charge | Revenue |
|-----------|---------|-----------|
| Base Rate | \$50.00 | \$378,250 |
| Overage | varies | \$144,933 |
| Total | | \$523,183 |

| | |
|-------------|-----------|
| Goal | \$562,000 |
|-------------|-----------|

| Meter | ERUs |
|-------|-------|
| 3/4 | 1.00 |
| 1 | 1.78 |
| 1 1/2 | 4.00 |
| 2 | 7.11 |
| 3 | 16.00 |
| 4 | 28.44 |
| 6 | 64.00 |

