

AMENDED AGENDA
HIGHLAND CITY COUNCIL MEETING
June 18, 2013

7:00 p.m. Regular City Council Session
Highland City Council Chambers, 5400 West Civic Center Drive, Highland Utah 84003

7:00 P.M. REGULAR SESSION – CITY COUNCIL CHAMBERS

CALL TO ORDER – Mayor Lynn Ritchie
INVOCATION – Tom Butler
PLEDGE OF ALLEGIANCE – Tim Irwin

APPEARANCES

- 1. Time has been set aside for the public to express their ideas, concerns, and comments.**
(Please limit your comments to three minutes each.)

CITY COUNCIL/MAYOR ITEMS

- 2. Time has been set aside for the City Council & Mayor to make comments.**

REPORTS/PRESENTATIONS

- 3. REPORT - Chief Brian Gwilliam – Lone Peak Police Department**
- 4. REPORT – Chief Brad Freeman – Lone Peak Fire Department**

CONSENT

- 5. MOTION – Approval of a Notice of Fireworks Restrictions & Open Fire Ban – Lone Peak Fire Chief and Marshall**
- 6. MOTION - Approval of Meeting Minutes for City Council Regular Session – June 6, 2013**
- 7. PROCLAMATION – Mandatory Water Restrictions – Establishing a Water Conservation Program and Regulations.**
- 8. RESOLUTION – Adopting the FY 2013-2014 Certified Tax Rate – As directed by Utah County Auditor.**

9. **RESOLUTION – Adopting a Transportation Fee** – for the Repair, Rebuild and Maintenance of Roads within Highland City
10. **MOTION - Final Plat Approval** – Beacon Hills Plat C a 17 lot Residential Subdivision
11. **ORDINANCE – Skye Estates Annexation** – Revising and correcting the legal description
12. **MOTION – Preliminary Plat Approval** – Skye Estates, Active Adult Community
13. **ORDINANCE - Amendment to Chapter 6.08 Animal Control Regulations of the Highland City Municipal Code**, prohibiting the feeding of wild animals.

SCHEDULED ITEMS

14. **RESOLUTION – Enacting and Administrating the Highland City Annual Budget** – for the Fiscal Year 2013-2014

COMMUNICATION ITEMS BY MAYOR, CITY COUNCIL & STAFF

(These items are for information purposes only and do not require action or discussion by the City Council.)

ADJOURN TO A CLOSED EXECUTIVE SESSION

The City Council will recess into a closed executive session for the purpose of discussing

- The purchase, exchange, or lease of real property and reasonably imminent litigation;
- The sale of real property; including any form of water right or water shares;
- The character, professional competence, or physical or mental health of an individual.

Pursuant to Section 52-4-205(1) of the Utah State Code Annotated.

RECONVENE CITY COUNCIL MEETING

ADJOURNMENT

CERTIFICATE OF POSTING

The undersigned duly appointed City Recorder does hereby certify that the above agenda notice was posted in three public places within Highland City limits on this **13th day of June, 2013**. These public places being bulletin boards located inside the City offices and located in the Highland Justice Center, 5400 W. Civic Center Drive, Highland, UT; and the bulletin board located inside Lone Peak Fire Station, Highland, UT. On this **13th day of June, 2013** the above agenda notice was posted at www.highlandcity.org and notification sent to local newspapers located in Utah County.

JOD'ANN BATES, City Recorder

THE PUBLIC IS INVITED TO PARTICIPATE IN ALL CITY COUNCIL MEETINGS.

**If you need a special accommodation to participate in the City Council Meetings,
please call the City Recorder's Office at least 3 working days prior to the meeting at (801) 772-4505**

HIGHLAND CITY CITY COUNCIL MEETING JUNE 18, 2013			
REQUEST:	MOTION – Approval of a Notice of Firework Restrictions & Open Fire Ban		
APPLICANT:	Lone Peak Fire Chief and Lone Peak Fire Marshall		
FISCAL IMPACT:	N/A		
GENERAL PLAN DESIGNATION	CURRENT ZONE	ACREAGE	LOCATION
N/A	N/A	N/A	Citywide

BACKGROUND:

Due to environmental issues (weather conditions, dry fuel loads, and extremely escalating fire conditions), topographical considerations (mountainous terrain, brush covered areas throughout the city) and public safety concerns (people, structures and property), The Lone Peak Fire Chief and Lone Peak Fire Marshall pursuant to UAC 15A-5-202 (2013 amendments) and the International Fire Code;

“When the fire code official determines that hazardous environmental conditions necessitate controlled use of any ignition source, including firework’s, lighters, matches, and smoking materials, the legislative body of a municipality with in which the hazardous environmental conditions exist may prohibit only the ignition or use of the ignition source in mountainous, brush covered, or forest covered areas or the wildland urban interface area, which means the line, area, or zone where structures or other human development meet or intermingle with undeveloped wildland or land being used for an agricultural purpose.”

ATTACHMENTS:

- Proposed Notice



Notice of Fireworks Restrictions & Open Fire Ban

EFFECTIVE IMMEDIATELY (06-19-2013 @ 9:00AM)

By ORDER OF THE LONE PEAK FIRE CHIEF AND FIRE MARSHAL

Due to environmental issues (weather conditions, dry fuel loads, and extremely escalating fire conditions), topographical considerations (mountainous terrain, brush covered areas throughout the city) and public safety concerns (people, structures and property), the following fire restrictions are ordered for the City of Highland by consent of the Highland City Council:

- The ignition and discharge of ALL fireworks is prohibited within the city of Highland in the following subdivisions: (also see attached map)

Beacon Hills	Hunter Ridge
Buhler Acres	Iverson
Bull Ridge	Mercer Hollow
Bull River	Pheasant Hollow
Canterbury North	Quail Hollow
Chamberry Fields	Shadow Ridge
Country French Estates	Sunset Mnt. Properties
Dry Creek Highlands	Victors View
Hidden Oaks	View Point
Highland Hills	Westfield Cove
Highland Hollow	

- Open fires, camp fires and the igniting and burning in fire pits are prohibited except in landscaped yards in private residences with a hose or fire extinguisher nearby. Small portable screened fire enclosures and gas barbecues are permitted at private residences.
- Smoking is not permitted in city parks, campgrounds, open space or vacant lots. Discarding any smoking material, matches and other ignition sources from a vehicle is prohibited.

This order supersedes all other orders and is in effect until October 1, 2013. The fire chief and fire marshal can deem this order to be modified and/or cancelled earlier than the above date depending on the current fire conditions.

This order is enforceable by law, and a violation of which carries penalties and provisions as outlined in the Utah State Law.

Signed this day, Wednesday the 19th of June 2013.

Fire Chief, Lone Peak Public Safety

Fire Marshal, Lone Peak Public Safety



HIGHLAND CITY SUBDIVISIONS

Not to Scale

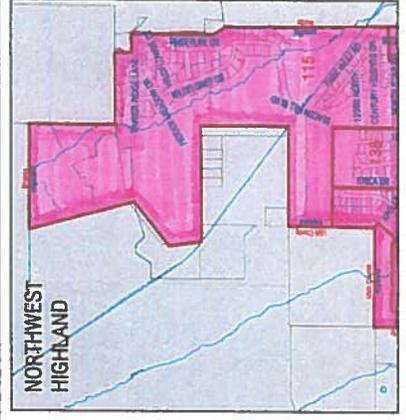
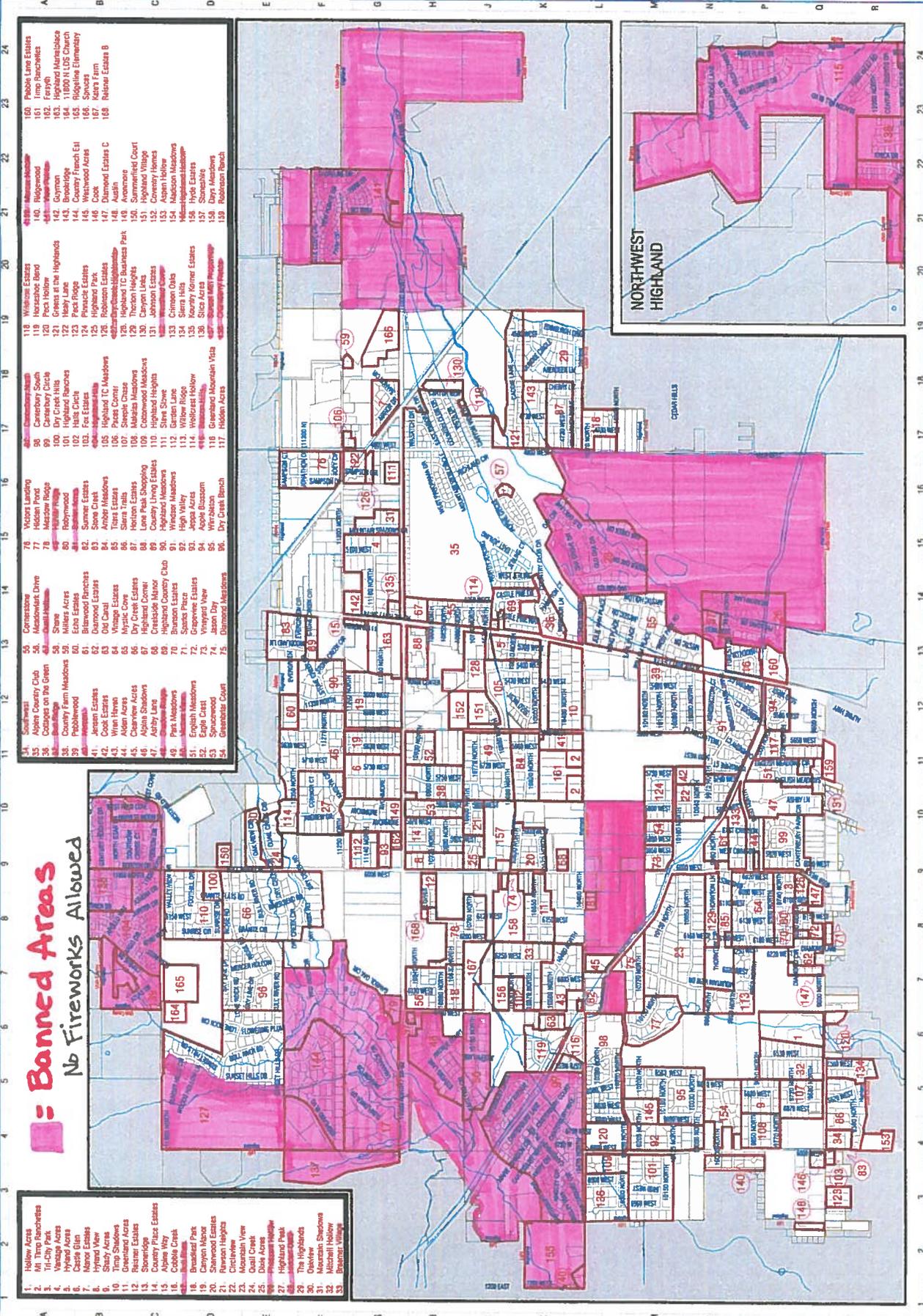


October 31, 2007

- 1. Hollow Acres
- 2. Mt. Trip Ranchettes
- 3. Tri-City Park
- 4. Hyattsville
- 5. Castle Glen
- 6. Manor Estates
- 7. Hyatt View
- 8. Shady Acres
- 9. Trip Meadows
- 10. Country Place Estates
- 11. Alpine Vista
- 12. Resant Estates
- 13. Shoreside
- 14. Country Place Estates
- 15. Alpine Vista
- 16. Cobble Creek
- 17. Broadleaf Park
- 18. Canyon Manor
- 19. Ravenna Estates
- 20. Ravenna Heights
- 21. Oak Creek
- 22. Oak Creek
- 23. Oak Creek
- 24. Oak Creek
- 25. Oak Creek
- 26. The Highlands
- 27. Highland Park
- 28. The Highlands
- 29. Mountain Shadows
- 30. Mountain Shadows
- 31. Mountain Shadows
- 32. Mitchell Hollow
- 33. Briarwood Village

- 34. Southwest
- 35. Alpine Country Club
- 36. Country on the Green
- 37. Country Farm Meadows
- 38. Country Farm Meadows
- 39. Probbrook
- 40. Alpine Estates
- 41. Alpine Estates
- 42. Cook Estates
- 43. Alpine Acres
- 44. Alpine Acres
- 45. Clearview Acres
- 46. Alpine Shadows
- 47. Ashby Lane
- 48. Pine Meadows
- 49. Pine Meadows
- 50. English Meadows
- 51. English Meadows
- 52. Eagle Crest
- 53. Sprucewood
- 54. Greenstar Court
- 55. Diamond Meadows
- 56. Diamond Meadows
- 57. Diamond Meadows
- 58. Diamond Meadows
- 59. Diamond Meadows
- 60. Diamond Meadows
- 61. Diamond Meadows
- 62. Diamond Meadows
- 63. Diamond Meadows
- 64. Diamond Meadows
- 65. Diamond Meadows
- 66. Diamond Meadows
- 67. Diamond Meadows
- 68. Diamond Meadows
- 69. Diamond Meadows
- 70. Diamond Meadows
- 71. Diamond Meadows
- 72. Diamond Meadows
- 73. Diamond Meadows
- 74. Diamond Meadows
- 75. Diamond Meadows
- 76. Diamond Meadows
- 77. Diamond Meadows
- 78. Diamond Meadows
- 79. Diamond Meadows
- 80. Diamond Meadows
- 81. Diamond Meadows
- 82. Diamond Meadows
- 83. Diamond Meadows
- 84. Diamond Meadows
- 85. Diamond Meadows
- 86. Diamond Meadows
- 87. Diamond Meadows
- 88. Diamond Meadows
- 89. Diamond Meadows
- 90. Diamond Meadows
- 91. Diamond Meadows
- 92. Diamond Meadows
- 93. Diamond Meadows
- 94. Diamond Meadows
- 95. Diamond Meadows
- 96. Diamond Meadows
- 97. Diamond Meadows
- 98. Diamond Meadows
- 99. Diamond Meadows
- 100. Diamond Meadows
- 101. Diamond Meadows
- 102. Diamond Meadows
- 103. Diamond Meadows
- 104. Diamond Meadows
- 105. Diamond Meadows
- 106. Diamond Meadows
- 107. Diamond Meadows
- 108. Diamond Meadows
- 109. Diamond Meadows
- 110. Diamond Meadows
- 111. Diamond Meadows
- 112. Diamond Meadows
- 113. Diamond Meadows
- 114. Diamond Meadows
- 115. Diamond Meadows
- 116. Diamond Meadows
- 117. Diamond Meadows
- 118. Diamond Meadows
- 119. Diamond Meadows
- 120. Diamond Meadows
- 121. Diamond Meadows
- 122. Diamond Meadows
- 123. Diamond Meadows
- 124. Diamond Meadows
- 125. Diamond Meadows
- 126. Diamond Meadows
- 127. Diamond Meadows
- 128. Diamond Meadows
- 129. Diamond Meadows
- 130. Diamond Meadows
- 131. Diamond Meadows
- 132. Diamond Meadows
- 133. Diamond Meadows
- 134. Diamond Meadows
- 135. Diamond Meadows
- 136. Diamond Meadows
- 137. Diamond Meadows
- 138. Diamond Meadows
- 139. Diamond Meadows
- 140. Diamond Meadows
- 141. Diamond Meadows
- 142. Diamond Meadows
- 143. Diamond Meadows
- 144. Diamond Meadows
- 145. Diamond Meadows
- 146. Diamond Meadows
- 147. Diamond Meadows
- 148. Diamond Meadows
- 149. Diamond Meadows
- 150. Diamond Meadows
- 151. Diamond Meadows
- 152. Diamond Meadows
- 153. Diamond Meadows
- 154. Diamond Meadows
- 155. Diamond Meadows
- 156. Diamond Meadows
- 157. Diamond Meadows
- 158. Diamond Meadows
- 159. Diamond Meadows
- 160. Diamond Meadows
- 161. Diamond Meadows
- 162. Diamond Meadows
- 163. Diamond Meadows
- 164. Diamond Meadows
- 165. Diamond Meadows
- 166. Diamond Meadows
- 167. Diamond Meadows
- 168. Diamond Meadows
- 169. Diamond Meadows
- 170. Diamond Meadows
- 171. Diamond Meadows
- 172. Diamond Meadows
- 173. Diamond Meadows
- 174. Diamond Meadows
- 175. Diamond Meadows
- 176. Diamond Meadows
- 177. Diamond Meadows
- 178. Diamond Meadows
- 179. Diamond Meadows
- 180. Diamond Meadows
- 181. Diamond Meadows
- 182. Diamond Meadows
- 183. Diamond Meadows
- 184. Diamond Meadows
- 185. Diamond Meadows
- 186. Diamond Meadows
- 187. Diamond Meadows
- 188. Diamond Meadows
- 189. Diamond Meadows
- 190. Diamond Meadows
- 191. Diamond Meadows
- 192. Diamond Meadows
- 193. Diamond Meadows
- 194. Diamond Meadows
- 195. Diamond Meadows
- 196. Diamond Meadows
- 197. Diamond Meadows
- 198. Diamond Meadows
- 199. Diamond Meadows
- 200. Diamond Meadows

■ = Banned Areas
□ = No Fireworks Allowed



DRAFT

MINUTES HIGHLAND CITY COUNCIL MEETING

Tuesday, May 21, 2013

Highland City Council Chambers, 5400 West Civic Center Drive, Highland, Utah 84003

PRESENT: Mayor Lynn V. Ritchie, conducting
Councilmember Brian Braithwaite
Councilmember Tim Irwin
Councilmember Scott Smith

STAFF PRESENT: Aaron Palmer, City Administrator
Matthew Shipp, Public Work Director/ City Engineer
Nathan Crane, Community Development Director
Lynn Ruff, Finance Director
JoD’Ann Bates, Executive Secretary/Recorder
Tim Merrill, City Attorney
Brian Gwilliam, Chief of Police
Shannon Garlick, Secretary

EXCUSED: Councilmember Jessie Schoenfeld, Councilmember Tom Butler.

OTHERS: Brandon Balkman, Ed Barfuss.

The meeting was called to order by Mayor Lynn V. Ritchie as a regular session at 7:05 p.m. The meeting agenda was posted on the *Utah State Public Meeting Website* at least 24 hours prior to the meeting. The prayer was offered by Scott Smith and those assembled were led in the Pledge of Allegiance by Mayor Lynn Ritchie.

APPEARANCES:

Brandon Balkman, resident of Highland, gave an update on the Beacon Hill Park. He explained the sod and sidewalks are halfway done. He stated the volunteer cleanup and the paths are currently under review. He expressed appreciation for the Councils’ assistance.

Tim Irwin stated that citizens have come to him and have offered to contribute and make donations to support the park.

Ed Barfuss, of the Tree Commission, explained the Forest Service came to the City to do an audit of the grants. He stated that three of the four projects looked really good and that the City itself looks very nice.

DRAFT

1 **CITY COUNCIL / MAYOR ITEMS:**
2

3 Scott Smith explained during the past couple election seasons the City had allowed candidates to
4 place their signs on City property. He stated the Ordinance still reads that the campaign signs
5 must be placed on private property. He suggested adjusting the ordinance to what is appropriate.
6

7 Matt Shipp explained the staff does picks up advertising signs, but had been asked to leave the
8 campaign signs alone. He stated all the staff asks is for the campaign signs to be cleaned up
9 quickly after.
10

11 Scott Smith asked to add an amendment to the Ordinance in regards to the campaign signs so a
12 time frame may be put in place for timely clean-up of signs.
13

14 Discussion ensued regarding the campaign signs.
15

16 Tim Irwin stated the Police Chief had begun doing some community based policing and
17 changing some of the ways the police have been doing things throughout the City. He stated he
18 would like the Chief to come to the Council and discuss his plans. He also stated the former
19 president of the Arts Council had asked to hang local artwork at the City Hall. He explained the
20 Arts Council would provide the materials, but he asked that the City staff hang the artwork.
21

22 Mayor Ritchie stated he believed the artwork would be on easels. He asked for some
23 clarification.
24

25 Tim Irwin stated he believes the artwork was to hang on the walls, if the City is going to display
26 the art on a regular basis.
27

28 Mayor Ritchie suggested having the Arts Council come back and make a request, so the Council
29 may evaluate it.
30

31 Tim Irwin explained the Arts Council had presented the issue to the Council and it was approved
32 to display the artwork at the City Hall. He explained they would like to have the art up before the
33 Fling.
34

35 Mayor Ritchie stated the Council will have to go back and see exactly what was approved and
36 then readdress the issue.
37

38 Brian Braithwaite asked for an update on the Green Waste Recycling.
39

40 Lynn Ruff explained the City had 300 homes sign up, but the City needs 1,000 homes in order to
41 participate in the program. He feels it is too late in the season to do the Green Waste Recycling
42 this year, but believes the City could do it next year.
43

DRAFT

1 Discussion ensued regarding the Green Waste Recycling.

2

3 Brian Braithwaite questioned about the letter to the citizens in regards to the transportation fee.

4

5 Aaron Palmer explained the staff had comprised the letter, but he still needs to go over some of
6 the numbers with Matt Shipp, the Mayor also had some changes he would like to make. He
7 stated the staff can get the letter to the Council by Thursday, June 7th to evaluate and get the
8 letter out to the public next week.

9

10 Mayor Ritchie stated he would like the letter to list the repaired roads and the rebuilt roads so the
11 citizens can see what roads need to be completed.

12

13 Discussion ensued regarding the road fee letter.

14

15 Scott Smith questioned if the Council should sign the letter.

16

17 Brian Braithwaite stated the letter should be informational. He explained the letter does not need
18 to have signatures, but that it could just have the Councils' names.

19

20 Mayor Ritchie stated he believes having the Councils' signatures would be a good idea. He also
21 explained he went to the Department of Wildlife Resources with Aaron Palmer to discuss the
22 Urban Deer Program and the program was approved. He explained Aaron Palmer and himself
23 petitioned to change the cost to \$50 to help cover the costs of the program.

24

25 Scott Smith clarified that the \$50 is a cost to the participant of the program.

26

27 Brian Braithwaite questioned if the \$50 will cover the full cost.

28

29 Mayor Ritchie stated the \$50 will not. He explained the City will still have costs for the
30 certification and the disposal. He stated it will be approximately \$30-\$35 for certification and
31 \$40 for disposal. He explained this is a pilot program for two years and the DWR would like to
32 just see how the program goes.

33

34 Brian Braithwaite suggested showing how much the program really costs and charging the
35 participant that amount.

36

37 Discussion ensued regarding the cost of the program.

38

39 Scott Smith asked for clarification on the meaning of the disposal.

40

41 Mayor Ritchie explained the participant may keep the animal. He stated if the participant does
42 not want the animal, they may take the animal to the meat processor who will then donate the
43 meat to the food bank.

DRAFT

1 Tim Irwin questioned about the amount of permits the City may give out and who is handling the
2 program.

3
4 Mayor explained there is no limit on the amount of permits the City can give out. He stated
5 Justin Parduhn from the Public Works department, along with Bryan Cook from Humphries
6 Archery will be handling the program. He stated the “Animal Control Regulation” amendment to
7 the Code is a requirement for the Urban Deer Program.

8
9 Discussion ensued regarding the deer population problem and the Urban Deer Program.

10
11 Mayor Ritchie explained he rode with the firefighters and paramedics and he was very impressed
12 by their professionalism. He stated they did intensive training for three to four hours to be
13 certified, and while he was with the firefighters they responded to a drowning. He explained the
14 ambulance beat them to the scene, the paramedic revived the one year old boy, got him to the
15 hospital, and saved the little boy’s life.

16 **CONSENT:**

17
18
19 *MOTION: Approval of Meeting Minutes for City Council Regular Session – May 21, 2013.*
20 ***Pulled by Scott Smith for discussion***

21
22 Scott Smith clarified that on the dispatch services, the 3% increase is based on an increase in the
23 Pleasant Grove’s City budget, and the 3% cap would be a 30% increase over the next ten years.

24
25 **Tim Irwin moved to approve the Meeting Minutes for City Council Regular Session – May**
26 **21, 2013 as amended.**

27
28 **Scott Smith seconded the motion.**
29 **Unanimous vote, motion carried.**

30
31 *MOTION: Final Plat Approval – Beacon Hills Plat C, a 17 lot Residential Subdivision.*
32 ***Pulled by Brian Braithwaite for discussion***

33
34 Brian Braithwaite explained the analysis states that on the preliminary plat for Beacon Hills Plat
35 C the power line easement was shown as open space, and this area has been incorporated into the
36 adjacent lots. He stated the intent of staff was to simply things, but he expressed concern that
37 giving the 49 feet of land to the developer would be benefiting him and going against the open
38 space overlay. He suggested going back to the developer to discuss the issue. He is not interested
39 in moving forward until the open space issue is resolved, because the land is of value to the City
40 and the development has to meet certain requirements to get the open space overlay and
41 removing this will change those numbers. He stated from a fairness standpoint the City needs to
42 make sure this does not change the open space overlay.

DRAFT

1 Nathan Crane explained this revision was requested by staff after the previous discussions by
2 Council in regards to open space. He explained that larger lots are not selling well, so the
3 developer said he is not willing to exchange, but that he just wants to know whether the City
4 wants to incorporate it or not.

5
6 Scott Smith stated he believes the City needs to work with the developer; he does not feel the
7 City should set the precedent to give the open space away.

8
9 Discussion ensued regarding the open space in Beacon Hills Plat C.

10
11 Nathan Crane explained that Perry Homes may not give the City permission to sell that land for
12 fifteen years.

13
14 Mayor Ritchie suggested in the worst case scenario, the City could keep the property and sell the
15 land to the homeowners in fifteen years or lease the land out.

16
17 Brian Braithwaite suggested offering it to the developer for the price the City paid for the land.

18
19 Kasey Wright explained the City cannot require dedicating land for open space and then sell the
20 land.

21
22 Discussion continued regarding the open space.

23
24 Tim Irwin stated the open space program has not been well executed. He explained that the City
25 taking on that property just perpetuates what the City has been trying to avoid. He suggested the
26 City take time to research and decide how to approach the open space issue.

27
28 Brian Braithwaite directed staff to talk with the developer to find a solution, and if the developer
29 and staff cannot find a solution the City should not include that property.

30
31 Matt Shipp explained the developer owns two more subdivisions and suggested a land swap.

32
33 Discussion ensued regarding the land swap and speaking with the developer.

34
35 Mayor Ritchie stated the City will speak with the developer, but the City is not willing to give
36 away the property, because doing so violates the concept of the open space. He suggested finding
37 an alternative or keeping the open space as open space.

38
39 **Brian Braithwaite moved to have staff find an alternative solution with the developer or the
40 land will remain as open space.**

41
42 **Scott Smith seconded the motion.**

43 **Unanimous vote, motion carried.**

DRAFT

1 Mayor Ritchie called for a break at 7:58 pm.

2

3 **SCHEDULED ITEMS:**

4

5 ORDINANCE – Amendment to Chapter 6.08 “Animal Control Regulations” of the Highland
6 City Municipal Code.

7

8 Mayor Ritchie explained the wording for the amendment was simply “No feeding of animals”,
9 which raises a lot of questions in regards to which animals.

10

11 Brian Braithwaite suggested adjusting the wording to be “No person shall intentionally or
12 recklessly provide food for and/or feed nondomesticated mammalian wildlife, including, but not
13 limited to, deer, elk, moose, raccoons, skunks, mountain lions, bears. Exceptions are for public
14 employees or authorized agents acting within the scope of their authority for public safety or for
15 wildlife management purposes.

16

17 Tim Irwin expressed concern in regards to how citizens will take the meaning of intent; he
18 explained he believes it will lead to other consequences.

19

20 Discussion ensued regarding the wording of the amendment.

21

22 Kasey Wright was concerned about the term reckless, because he believes it is too vague. He
23 explained if citizens are planting something animals like and their neighbors express concern that
24 they are recklessly feeding animals it may become a legitimate issue.

25

26 Brian Braithwaite explained there are things throughout the City that the citizens naturally use,
27 like tulips, and the intent is not stop people from planting certain things, but to try to keep
28 citizens from feeding the animals to get them to stay around.

29

30 Mayor Ritchie suggested changing the beginning to “No person shall provide food to attract or
31 feed nondomesticated mammalian wildlife”.

32

33 Kasey Wright suggested combining both to change the amendment to “No person shall
34 intentionally or recklessly provide food for the purpose of attracting nondomesticated
35 mammalian wildlife.” He stated the intent is not to provide the food for the purpose of attracting
36 animals.

37

38 Discussion continued regarding the wording of the amendment.

39

40 **Tim Irwin moved to have the issue postponed till the next meeting.**

41

42 Mayor Ritchie explained the amendment needs to be done before the program begins. He stated
43 it would be okay to wait until the next meeting, but he believes the changes are so minor. He

DRAFT

1 stated the purpose of the DWR is not to attract or feed the animals, and asked Kasey Wright to
2 put together wording for the amendment.

3
4 **Brian Braithwaite seconded that motion.**

5
6 Scott Smith asked to have it placed on the consent calendar at the next meeting.

7
8 **Unanimous vote, motion carried.**

9
10 PUBLIC HEARING AND RESOLUTION – Adopting Final Amendments to the Highland City
11 2012-2013 Fiscal Year Budget

12
13 Lynn Ruff went over the budget and explained that the revenue went up by \$129,000. He stated
14 the property taxes were over \$80,000 ahead of budget, building permits, fines, and cemetery lots
15 sales were all up. He stated the expenditures went up as well, he explained the \$12,250 was not
16 budgeted for the intern hired by John Park, and the garbage collection, insurance, and the
17 computer and building maintenance also went up.

18
19 Mayor Ritchie opened the Public Hearing.

20
21 Hearing no comments, Mayor Ritchie closed the Public Hearing.

22
23 Scott Smith stated that there are always changes in the budget. He stated it is interesting that the
24 City's revenue went up just enough to cover the increased expenses; he expressed concern that
25 all of the revenue has already been spent.

26
27 Lynn Ruff explained the City has more building permits and that the taxes went up as well. He
28 explained originally the City planned on using \$200,000 of reserve money, but now with this
29 extra revenue the City should not have to use any reserves.

30
31 Scott Smith suggested posting the information on the website to keep the citizens informed.

32
33 Discussion ensued regarding the budget.

34
35 Lynn Ruff stated the City could amend the budget in the fall when the City has a better
36 understanding of what the numbers are.

37
38 Brian Braithwaite stated he believes the City need to go into the budget conservatively.

39
40 **Scott Smith moved the City Council adopt a Resolution approving the Final Amendments**
41 **to the Highland City 2012-2013 Fiscal Year Budget as presented.**

42
43 **Brian Braithwaite seconded the motion.**

DRAFT

1 **Those voting Aye: Scott Smith, Brian Braithwaite, Tim Irwin**
2 **Motion carried.**

3
4 COMMUNICATION ITEMS BY MAYOR, CITY COUNCIL & STAFF

5 *(These items are for information purposes only and do not require action or discussion by the City Council)*
6

7 Mayor Ritchie stated that he has been discussing water restrictions with Matt Shipp, and they
8 believe the City needs to go to a Mandatory Water Restriction.
9

10 Matt Shipp explained they received a letter from Deer Creek, where the stored water is held, and
11 Deer Creek has cut the allotment on the Stored Water Rights to 30%. He explained in the canyon
12 the lower level snow has come and gone, and the upper level snow is melting so slow it is going
13 into the ground and not into the stream. He stated the City only has about five days left of canyon
14 water and then the City will have to supplement with the wells. He mentioned most cities in the
15 state have cut back on the water and have placed restrictions. He stated currently the City has
16 voluntary water restrictions of Monday, Wednesday, and Friday for even numbered homes, and
17 Tuesday, Thursday, and Saturday for odd numbered homes and no watering on Sundays. He
18 stated the staff would like to make that a mandatory restriction to carry the water out through the
19 season as long as possible.
20

21 Tim Irwin questioned if there is a way to measure the results, and asked if there had been a
22 noticeable decrease with the voluntary water conservation request.
23

24 Matt Shipp explained there was a slight decrease, which the City can see by the stored reservoirs,
25 but also mentioned that during this voluntary time the City had really wet and cool weather. He
26 explained the weather outlook is changing to dry and hot, and the measurement will come at the
27 end of the season. He stated the City is trying to keep as much water in the stored water reservoir
28 as they can, because they don't know what next season will look like.
29

30 Discussion ensued regarding the water usage and the Mandatory Water Restriction.
31

32 Brian Braithwaite stated that many sprinkler systems will not allow it to be set on a Monday,
33 Wednesday, Friday schedule. He suggested having citizens only water three days a week.
34

35 Matt Shipp stated he will look into it, but explained it would be difficult to enforce.
36 Discussion continued regarding the Mandatory Water Restriction.
37

38 Matt Shipp explained they are not allowing people to water on Sundays so the reservoirs can
39 have some time to catch up, and the City is considering allowing large users with five to six
40 acres lots water on Sundays. He explained the staff needs to still look into it and will bring an
41 actual recommendation. He stated the staff is just prepping the Council for what is to come.
42

DRAFT

1 Brian Braithwaite suggested putting out the information of the 70% cut from Deer Creek and the
2 canyon being dry to the citizens so they understand the water restriction.

3
4 Mayor Ritchie stated the Mayor can issue the restrictions with the advice and consent from the
5 Council. He stated they're proposing to do a resolution and have it as a consent item at next
6 meeting.

7
8 Matt Shipp explained the staff will put the information out on the website, do a media, put it into
9 the newsletter and continue to hammer the water conservation issue. He stated the staff is still
10 concerned about how to enforce it. He stated they are going to educate the citizens. The first
11 violation could be an educational door hanger and then a second violation would be a fine and
12 then if they consistently abuse the resource, they would need to think of a severe punishment for
13 over users. He mentioned that some cities are digging up the road and cutting the user off. He
14 explained that education is important, and educating the citizens will help them understand the
15 restrictions.

16
17 Scott Smith suggested encouraging residents to not water during the middle of the day.

18
19 Matt Shipp explained the City can encourage not watering during the day, but explained that
20 during the evenings in Highland there is a lot of wind, which makes it difficult to water the lawn.
21 He explained the City has considered just watering at night, but having all the citizens water
22 during a twelve hour period taxes the system.

23
24 Brian Braithwaite suggested educating the citizens before making it mandatory, and suggested
25 not making the restriction mandatory if the City can get enough volunteers to follow the
26 restriction.

27
28 Mayor Ritchie stated it does not need to be enforced right away, but the City should put out a
29 proclamation that the City is moving towards a mandatory restriction.

30
31 Discussion continued regarding the Mandatory Water Restriction.

32
33 Mayor Ritchie stated the staff will bring the resolution for the advice and consent of the Council
34 at the next meeting on June 18th, and the restriction be enforced starting July 1st, because the
35 longer the City waits the more stored water gets wasted.

36
37 Tim Irwin suggested closing the splash pad or only having it open on Saturdays to conserve
38 water.

39
40 Matt Shipp explained the splash pad uses recycled water so leaving the splash pad open does not
41 have an impact on the stored water.

DRAFT

1 Mayor Ritchie suggested doing a resolution on the road fee. He explained the Council can pass
2 the resolution at the next Council meeting, and the resolution will be able to explain the fee, the
3 increase and the sunset clause.

4
5 Aaron Palmer explained having a resolution will make the whole process more clean and make
6 sure the City follows through with the sunset clause.

7

8 ADJOURNMENT

9

10 **MOTION: Brian Braithwaite moved to adjourn.**

11

12 **Tim Irwin seconded the motion.**

13 **Unanimous vote, motion carried.**

14

15

16 Meeting adjourned at 9:09 p.m.

17

18

19

20

JoD'Ann Bates, City Recorder

21

22 Date Approved: June 18, 2013

HIGHLAND CITY CITY COUNCIL MEETING JUNE 18, 2013			
REQUEST:	PROCLAMATION – A Proclamation of the Mayor and the Governing Body of the City of Highland Establishing a Water Conservation Program and Regulations.		
APPLICANT:	Mayor Lynn V. Ritchie		
FISCAL IMPACT:	N/A		
GENERAL PLAN DESIGNATION N/A	CURRENT ZONE N/A	ACREAGE N/A	LOCATION Citywide

BACKGROUND:

Due to the mild winter and lack of winter run off, canyon water is extremely low and Highland City has had its Deer Creek Water reduced by 70%. Highland City residents have been asked to voluntarily conserve water. Mayor Ritchie feels this is an urgent situation and if mandatory measures are not taken, water supply will not last through the season. Highlands’s water supply is a limited resource that needs to be protected and managed for the present and future uses. The adoption and enforcement of a water conservation and supply shortage program is necessary to manage Highland City’s water supply.

Pursuant to Highland City Municipal Code 13.30.130:

In time of shortage of water, the Mayor, with concurrence for the Council, shall by proclamation, limit the use of pressurized irrigation water to such extent as may be necessary.

It is unlawful for any person to violate any proclamation made by the Mayor pursuant to this section.

ATTACHMENTS:

- Proclamation 2013-01

Mayoral Proclamation No. 2013 - 01

A PROCLAMATION OF THE MAYOR AND THE GOVERNING BODY OF THE CITY OF HIGHLAND ESTABLISHING A WATER CONSERVATION PROGRAM AND REGULATIONS

WHEREAS, a reliable supply of potable and irrigation water is essential to the public health, safety and economy of the City of Highland; and,

WHEREAS, Highland City's water supply is a limited resources that needs to be protected and managed for the present and future uses; and,

WHEREAS, Deer Creek Water storage has been reduced by seventy (70%) percent this year due to drought conditions; and,

WHEREAS, due to low winter precipitation, canyon water is extremely low; and,

WHEREAS, a growing population, climate change, environmental concerns, and other factors in in the State make Highland highly susceptible to water supply reliability issues; and,

WHEREAS, careful water management should include active water conservation measures not only in times of drought, but at all times, is essential to ensure a reliable supply of water to meet current and future water supply needs; and,

WHEREAS, the adoption and enforcement of a water conservation and supply shortage program is necessary to manage Highland City's water supply, both potable and irrigation to avoid or minimize the effects of drought and shortage within Highland City; and,

WHEREAS, such a program is essential to ensure a reliable and sustainable supply of water for the public health, safety and welfare; and,

WHEREAS, the Highland Municipal Code, Section 13.30.140 authorizes such a proclamation

NOW, THEREFORE, be it resolved that:

- I. The purpose of this proclamation is to establish a water conservation program that will reduce water consumption through conservation, enable effective water supply planning, assure reasonable and beneficial use of water, prevent waste of water, and maximize the efficient use of water to avoid and minimize the effect and hardship of water shortage to the greatest extent possible; and,
- II. To establish permanent water conservation standards intended to alter behavior related to water use efficiency at all times implemented during times of declared water shortage.
- III. **Limits on Watering Hours:** At this time, there is no restriction on time of watering but it is encouraged that no watering or irrigating of lawn, landscape or other vegetated areas occur between the hours of 10:00 a.m. and 6:00 p.m. MST on any day, except by use of a

hand-held bucket or similar container, a hand-held hose equipped with a positive self-closing water shut-off nozzle or device, or for very short periods of time for the express purpose of adjusting or repairing an irrigation system.

- IV. **Limit on Watering Duration:** At this time, there is no restrictions placed on time limits of watering or irrigating of lawn, landscape or other vegetated area using a landscape irrigation system but it is highly encouraged that stations should not be set for more than thirty (30) minutes per watering station.
- V. **No Excessive Water Flow or Runoff:** Watering or irrigating of any lawn, landscape or other vegetated area in a manner that causes or allows excessive water flow or runoff onto an adjoining sidewalk, driveway, street, alley, gutter or ditch should be avoided.
- VI. **Limits on Watering Days:** Watering or irrigating of lawn, landscape or other vegetated area with shall be limited to three days per week on the following schedule:
 - a. Even numbered street addresses: Monday, Wednesday, and Friday
 - b. Odd Numbered Street Addresses: Tuesday, Thursday, and Saturday
 - c. No watering on Sunday except for Churches and Schools.
 - d. This provision also does not apply to watering or irrigating by use of a hand-held bucket or similar container, a hand-held hose equipped with a positive self-closing water shut-off nozzle or device, or for very short periods of time for the express purpose of adjusting or repairing an irrigation system.
- VII. **Exceptions to Watering Days:** Watering or irrigating of newly installed lawns are the exception to Section VI and may be watered on a daily basis as needed until established. After establishment of the lawn the water schedule reverts back to the schedule outlined in Section VI.
- VIII. **Undue and Disproportionate Hardship:** If, due to unique circumstances, a specific requirement of this chapter would result in undue hardship to a person using water or to property upon which water is used, that is disproportionate to the impacts to water users generally or to similar property or classes of water users, then the person may apply for a waiver to the requirements as provided in this section to the Highland City Council.
- IX. **Written Finding:** The waiver may be granted or conditionally granted by the Highland City Council only upon a written finding of the existence of facts demonstrating an undue hardship to a person using water or to property upon which water is used, that is disproportionate to the impacts to water users generally or to similar property or classes of water use due to specific and unique circumstances of the user or the user's property.
 - a. **Application:** Application for a waiver must be on a form prescribed by Highland City and accompanied by a non-refundable processing fee in an amount set by Highland City resolution.
 - b. **Supporting Documentation:** The application must be accompanied by photographs, maps, drawings, and other information, including a written statement of the applicant.
 - c. **Required Findings for Waiver:** An application for a waiver will be denied unless the Highland City Council finds, based on the information provided in the application, supporting documents, or such additional information as may be requested, and on water use information for the property as shown by the records of Highland City or its Agent, all of the following:
 - i. That the waiver does not constitute a grant of special privilege inconsistent with the limitations upon other residents and businesses;

- ii. That because of special circumstances applicable to the property or its use, the strict application of this chapter would have a disproportionate impact on the property or use that exceeds the impacts to residents and businesses generally;
 - iii. That the authorizing of such waiver will not be of substantial detriment to adjacent properties, and will not materially affect the ability of Highland City to effectuate the purpose of this chapter and will not be detrimental to the public interest; and
 - iv. That the condition or situation of the subject property or the intended use of the property for which the waiver is sought is not common, recurrent or general in nature.
- d. **Approval Authority:** The Highland City Council must act upon any completed application no later than fifteen (15) days after submittal and may approve, conditionally approve, or deny the waiver. The applicant requesting the waiver must be promptly notified in writing of any action taken. Unless specified otherwise at the time a waiver is approved, the waiver will apply to the subject property during the period of the mandatory water supply shortage condition. The decision of the Highland City Council will be final.

X. **Penalties and Violations**

- a. **Penalties:** As outlined in the Highland City Municipal Code Section 13.30.220 penalties for failure to comply with any provisions of the ordinance are as follows:
- b. **Lockout Tags:** It shall be a violation for a resident to remove any lockout tags after a violation notice has been issued by the City. Removal of the lockout tag will be fined an additional fifty (\$50.00) dollars for each incident in addition to the violation fine.
 - i. **First Violation:** Highland City will issue a written warning via a door hanger and deliver a copy of this ordinance by mail.
 - ii. **Second Violation:** The water service will be locked off with a tag and removal of such will be an additional fine of fifty (\$50.00) dollars. This violation will be referred to the Highland City Council where the Highland City Council may consider termination of the user's privilege to use the water and impose a reconnection fee of one hundred fifty (\$150.00) dollars.
 - iii. **Third Violation:** The water service will be locked off with a tag and removal of such will be an additional fine of fifty (\$50.00) dollars. This violation will be referred to the Highland City Council where the Highland City Council may consider termination of the user's privilege to use the water and impose a reconnection fee of two hundred fifty (\$250.00) dollars.
 - iv. **Fourth Violation:** The water service will be locked off with a tag and removal of such will be an additional fine of one hundred (\$100.00) dollars. This violation will result in the termination of the user's privilege to use the irrigation water for the remainder of the irrigation season (April – October) and is punishable by a fine not to exceed five hundred (\$500) dollars.

XI. Notice and Hearing:

- a. The Highland City Council will issue a Notice of Violation by mail or personal delivery at least ten (10) days before taking enforcement action. Such notice must describe the violation and the date by which corrective action must be taken. A customer may appeal the Notice of Violation by filing a written notice of appeal with the Highland City Council no later than the close of business on the day before the date scheduled for enforcement action. Any Notice of Violation not timely appealed will be final. Upon receipt of a timely appeal, a hearing on the appeal will be scheduled, and Highland City will mail written notice of the hearing date to the customer at least ten (10) days before the date of the hearing.

FURTHER, I, Lynn V. Ritchie, Mayor of Highland City do hereby proclaim the establishment of a Water Conservation Program and Regulations and urge all residents to conserve their watering efforts to protect our water supply.

This Proclamation is hereby signed on June 18, 2013, and shall become effective July 1, 2013.

HIGHLAND CITY, UTAH

Lynn V. Ritchie, Mayor

ATTEST:

JoD'Ann Bates, City Recorder

COUNCILMEMBER	YES	NO
Tom Butler	<input type="checkbox"/>	<input type="checkbox"/>
Brian Braithwaite	<input type="checkbox"/>	<input type="checkbox"/>
Tim Irwin	<input type="checkbox"/>	<input type="checkbox"/>
Jessie Schoenfeld	<input type="checkbox"/>	<input type="checkbox"/>
Scott Smith	<input type="checkbox"/>	<input type="checkbox"/>

HIGHLAND CITY CITY COUNCIL MEETING JUNE 18, 2013			
REQUEST:	RESOLUTION – Adopting the Certified Tax Rate for Fiscal Year 2013-2014.		
APPLICANT:	Highland City		
FISCAL IMPACT:	N/A		
GENERAL PLAN DESIGNATION N/A	CURRENT ZONE N/A	ACREAGE N/A	LOCATION Citywide

BACKGROUND:

Highland City has received the certified tax rate from Utah County that determines the portion of property tax collected by the County for Highland City.

The certified tax rate for Highland City has been set at 0.001886 of the assessed value of property. The rate is assigned as follows:

- 0.001638 for Highland City General operations with anticipated collections of \$1,369,519.
- 0.000248 for the Highland City Library with anticipated collections of \$207,351.
- 0.001886 is the total certified tax rate with anticipated collections of \$1,576,870.

By way of reference the rate adopted last year was as follows:
0.002005 (0.001742 general operating, collecting \$1,331,556. and 0.000263 Library, collecting \$201,033. Making the total 0.002005, collecting \$1,532,589.).

The assessed valuation of homes increased over the last year forcing the tax rate to be reduced. The increase in funds over last year is due to an increase in the number of homes in Highland.

PROPOSED MOTION:

City Council adopt Resolution No. 2013- ** Adopting the FY 2013-2014 Certified Tax Rate for Highland City as 0.001886.

ATTACHMENTS:

- Proposed Resolution adopting the Certified Tax Rate
- Certified Tax Rate Sheet from Utah County

RESOLUTION NO. 2013-**

**A RESOLUTION OF HIGHLAND CITY, UTAH
ADOPTING THE FY 2013-2014 CERTIFIED TAX RATE**

BE IT HEREBY RESOLVED by the City Council of Highland:

That a tax rate of .001886 (.001638 general operating; .000248 Library) is hereby levied on all taxable property lying within the corporate limits of the City of Highland for the fiscal year July 1, 2012 through June 30, 2014 for the purpose of providing for a General Fund for the City of Highland, Utah, a municipal corporation, in the State of Utah.

AND BE IT FURTHER RESOLVED that the City Recorder is hereby directed to send a copy of this resolution to the County Auditor of Utah County so that this levy can be placed on the tax rolls and collected according to law.

PASSED by the City Council this 18th day of June, 2013.

Lynn V. Ritchie, Mayor

ATTEST:

JoD'Ann Bates, City Recorder

COUNCILMEMBER	YES	NO
Tom Butler	<input type="checkbox"/>	<input type="checkbox"/>
Brian Braithwaite	<input type="checkbox"/>	<input type="checkbox"/>
Tim Irwin	<input type="checkbox"/>	<input type="checkbox"/>
Jessie Schoenfeld	<input type="checkbox"/>	<input type="checkbox"/>
Scott Smith	<input type="checkbox"/>	<input type="checkbox"/>


Certified Tax Rates

[Open Tax Rates Messenger](#)
 Welcome: [lynnruff](#)
[Logout](#) [Change Password](#)

[View](#) | [Data Entry](#) | [Report](#) | [Form](#) | [Maintenance](#) | [Administration](#)

County: Entity: Tax Year:

Tax Rate Summary (693) CTY

Preliminary Data

Certified Rates set by Auditor
Proposed Rates set by Entity
Proposed Rates Approved by County
Approved by State OK to Print
Rates Finalized





	Prior	Current	CY-PY	% Change	SCME	Report Items	Value Adj
Real	822,055,322	897,445,653	75,390,331	9.17%	PY 0	BOE Adjustment 7,559,185	Reappraisal 43,729,713
Personal*	8,617,962	8,844,757	226,795	2.63%	CY 0	CY VAL-BOE 922,025,180	Factoring 0
Central	25,697,895	23,293,955	-2,403,940	-9.35%	PY Val 856,371,179	CY/PY Coll 90.68 / 89.55	Leg Adjust 0
Total	856,371,179	929,584,365	73,213,186	8.55%	CY Val 929,584,365	Proposed Tax Rate Val 836,092,433	
CDRA R/CA	0	0	0	0.00%		Value Adjustments 43,729,713	Annex Adj
CDRA Personal*	0	0	0	0.00%	Accounting	Actual NG 29,483,473	Annex In 0
Total CDRA	0	0	0	0.00%	Cycle Fiscal	CTR NG 26,735,613	Annex Out 0
TVal-SCME-CDRA	856,371,179	929,584,365	73,213,186	8.55%		Certified Tax Rate Val 809,356,820	

* "Personal" and "CDRA Pers" show Year-End values only and are one year earlier than Real and Centrally Assessed values.

NOTES

Budget Code	Budget Name	Date of Election	Rate Limit	Code from Utah Annotated	Maximum By Law	Calculated Certified Tax Rate	Auditor's Certified Tax Rate	Proposed Tax Rate	Auditor's Certified Rate Revenue	Requested Revenue
10	General Operations			§11-6-133	.007	0.001638	0.001638		1,369,519	
30	Library			§9-7-501	0.001	0.000248	0.000248		207,351	
	Total Tax Rate					0.001886	0.001886		1,576,870	

<p style="text-align: center;">HIGHLAND CITY CITY COUNCIL MEETING JUNE 18, 2013</p>			
REQUEST:	RESOLUTION - Adopting Transportation Road Fee		
APPLICANT:	Highland City		
FISCAL IMPACT:	N/A		
GENERAL PLAN DESIGNATION	CURRENT ZONE	ACREAGE	LOCATION
N/A	N/A	N/A	Citywide

BACKGROUND:

During the budget development and discussions for the FY 2013-2014 budget, the Mayor and City Council discussed ways to fund road maintenance. The Mayor proposed a monthly Transportation Road Fee of \$15.42 per month per Equivalent Resident Unit (ERU). Based on the current ERU's, the City would generate approximately \$750,000 per year for road maintenance and rebuilds. Of those funds, seventy percent (70%) would go to capital road projects. The remaining thirty percent (30%) would go to annual road maintenance. This fee would sunset on June 30, 2016. If the City Council would like to extend the Transportation Road Fee, they would need to approve such an extension prior to the sunset date.

PROPOSED MOTION:

City Council Adopt Resolution 2013-**- Transportation Road Fee

ATTACHMENTS:

- Proposed Resolution 2013-**-

RESOLUTION NO. 2013-**

**A RESOLUTION OF THE GOVERNING BODY OF THE CITY OF HIGHLAND
ADOPTING A HIGHLAND CITY TRANSPORTATION ROAD FEE
FOR CAPITAL ROAD PROJECTS AND ROAD MAINTENANCE**

WHEREAS, a study has been undertaken by staff and consultants for the City of Highland for purposes of identifying road maintenance needs and associated costs;

WHEREAS, proper notices of the public hearing was published and posted as required by law in conjunction with the Highland City Tentative Budget for the 2013-2014 Fiscal Year,

WHEREAS, a public hearing was held on the Highland City Tentative Budget for the 2013-2014 Fiscal Year on May 21, 2013, which included a Transportation Road Fee for Capital Road Projects and Road Maintenance as required by law;

NOW, THEREFORE, be it resolved by the governing body of the City of Highland as follows:

1. A Transportation Road Fee for Capital Road Projects and Road Maintenance of \$15.42 per household, per month to be included in the Highland City Utility Billing and;
2. Of the \$15.42 per household, per month; 70% is to be placed in a Capital Road Project Fund and 30% to be placed in a Road Maintenance Fund and;
3. The Transportation Road Fee for Capital Road Projects and Road Maintenance will remain in effect for a period of three (3) years, expiring on June 30, 2016. Prior to that the Highland City Council is to review the status of the Highland City Roads to determine if the fee is to be extended or expire as stated and;
4. This resolution shall take effect upon the beginning of the 2013-2014 Fiscal year, being July 1, 2013.

PASSED this 18th day of June, 2013.

Mayor Lynn V. Ritchie, Highland City

ATTEST:

JoD' Ann Bates
Highland City Recorder

HIGHLAND CITY CITY COUNCIL MEETING JUNE 18, 2013			
REQUEST:	MOTION - Final Plat Approval – Beacon Hills Plat C a 17 lot Residential Subdivision (FP-13-02)		
APPLICANT:	Marlin Bigler for Perry Homes		
FISCAL IMPACT:	N/A		
GENERAL PLAN DESIGNATION Low Density Residential	CURRENT ZONE R-1-40	ACREAGE ± 7.5 Acres	LOCATION Northwest corner of Century Heights Drive and Beacon Hills Boulevard

PRIOR REVIEW:

The City Council considered this request at their June 4, 2013 meeting. The item was continued and staff was directed to contact the applicant to determine if the applicant was willing to trade or provide compensation due to increase in lot size as result of the area underneath the power line being incorporated into the adjacent lots.

Staff contacted the applicant. The applicant is not interested in providing compensation or trading land for this area. The applicant is requesting final plat approval with the area underneath the power line dedicate to the City. This area will now be used as detention for the subdivision. The applicant has agreed to incorporate the open space between lots 311 and 312 into the adjacent lots.

BACKGROUND:

An annexation agreement for the property was approved by the City Council on April 1, 2003. The preliminary plat was approved by the Planning Commission in February 2002. The final plat was approved by the Council in April of 2002. Extensions of the final plat approval were previously approved however, the plat approval has since expired.

Subdivision review and approval is an administrative process. Review is limited to conformance with the development agreement, R-1-40 /Open Space Overlay District, and conformance with the preliminary plat.

SUMMARY OF REQUEST:

1. The applicant is requesting final plat approval of a 17 residential subdivision at a density of 2.26 dwelling units per acre. The proposed lot sizes are as follows:

Lot	Area		Lot	Area
301	13,420		310	12,076
302	11,817		311	21,205
303	11,817		312	22,545
304	11,817		313	12,252

305	13,670		314	15,300
306	11,908		315	12,241
307	11,868		316	14,526
308	11,828		317	15,301
309	11,798			

2. Lot 1 is 9,984 square feet (0.229 acres). This area will be dedicated to the City as open space as shown on the preliminary plat. A power line corridor occupies this area. All improvements will be subject to the existing power line easement. This area will now be used as detention for the subdivision.
3. Primary access to the site will be provided by Beacon Hills Boulevard.
4. All required public utility easements have also been shown on the plat.

CITIZEN PARTICIPATION:

Public notification and a public hearing are not required for final plats.

ANALYSIS:

- The proposed final plat is consistent with the approved development agreement and preliminary. This includes the number and size of lots, and circulation system.
- A stipulation has been included requiring the open space area located between lots 311 and 312 be incorporated into the adjacent lots.

FINDINGS:

With the proposed stipulations, the proposed final plat meets the following findings:

- It is in conformance with the Highland City Development Code, Development Agreement, and the Preliminary Plat.

RECOMMENDATION AND PROPOSED MOTION:

Staff recommends that the City Council **APPROVE** the final plat subject to the following stipulations:

1. The recorded plat shall be in conformance with the final plat date stamped June 11, 2013 except as modified by these stipulations.
2. Prior to recording, the final plat and civil construction plans shall meet all requirements as determined by the City Engineer.

I move that the City Council accept the findings **APPROVE** case FP-13-03 a request for final plat approval for the Beacon Hills Plat C subject to the two stipulations recommended by staff.

ALTERNATIVE MOTION:

I move the City Council **DENY** the final plat subject to the following findings: (The Council should draft appropriate findings).

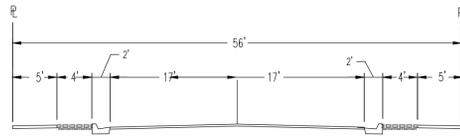
ATTACHMENTS:

- Attachment A - Approved Preliminary Plat
- Attachment B - Proposed Final date stamped June 11, 2013

CURVE TABLE				
CURVE	DELTA	RADIUS	LENGTH	TANGENT
C1	16°38'48"	566.153'	164.490'	31.330'
C2	02°22'13"	566.153'	23.421'	31.330'
C3	19°52'00"	435.000'	150.831'	76.180'
C4	4°38'13"	435.000'	35.205'	17.612'
C5	19°01'01"	516.153'	171.315'	86.453'
C6	24°30'13"	485.000'	207.419'	105.320'
C7	91°27'39"	19.000'	30.330'	19.491'
C8	88°32'21"	19.000'	29.361'	18.522'
C9	90°00'00"	19.000'	29.845'	19.000'
C10	47°03'56"	19.000'	15.608'	8.274'
C11	64°22'03"	50.000'	56.171'	31.467'
C12	73°50'11"	50.000'	64.434'	37.566'
C13	82°44'53"	50.000'	72.211'	44.041'
C14	53°10'46"	50.000'	46.408'	25.027'
C15	47°03'56"	19.000'	15.608'	8.274'
C16	90°00'00"	19.000'	29.845'	19.000'
C17	68°45'26"	19.000'	22.801'	12.999'
C18	98°35'02"	50.000'	86.031'	27.364'
C19	79°15'41"	50.000'	69.169'	41.409'
C20	94°52'53"	50.000'	82.800'	27.047'
C21	55°17'32"	50.000'	48.251'	26.191'

NOTES:

1. SETBACKS ARE AS FOLLOWS: (A) FRONT & REAR= 30' (B) SIDE YARD= 15' ON EACH SIDE OF LOT, 30' IF THE SIDE YARD ABUTS A STREET.
2. SETBACKS SHALL BE CONSISTENT WITH THE R-1-20 ZONE, EXCEPT IN CASES WHEREIN THE DEPTH OF THE LOT IS LESS THAN 90' THE REAR SETBACK WOULD BE REDUCED TO 25'. THIS SHALL APPLY TO ONLY THOSE LOTS THAT BACK UP TO OPEN SPACE, EXCLUDING BOULEVARDS.
3. 4. NO TWO STORY HOUSES BE ALLOWED ABUTTING THE BOULEVARD (BEACON HILL BOULEVARD).
4. 25' MINIMUM FROM FOUNDATION TO FOUNDATION.
5. CONSTRUCTION WITHIN UTILITY AND PUBLIC SERVICE EASEMENTS SHALL BE LIMITED TO UTILITIES, LANDSCAPING AND REMOVABLE SECTION TYPE FENCES.

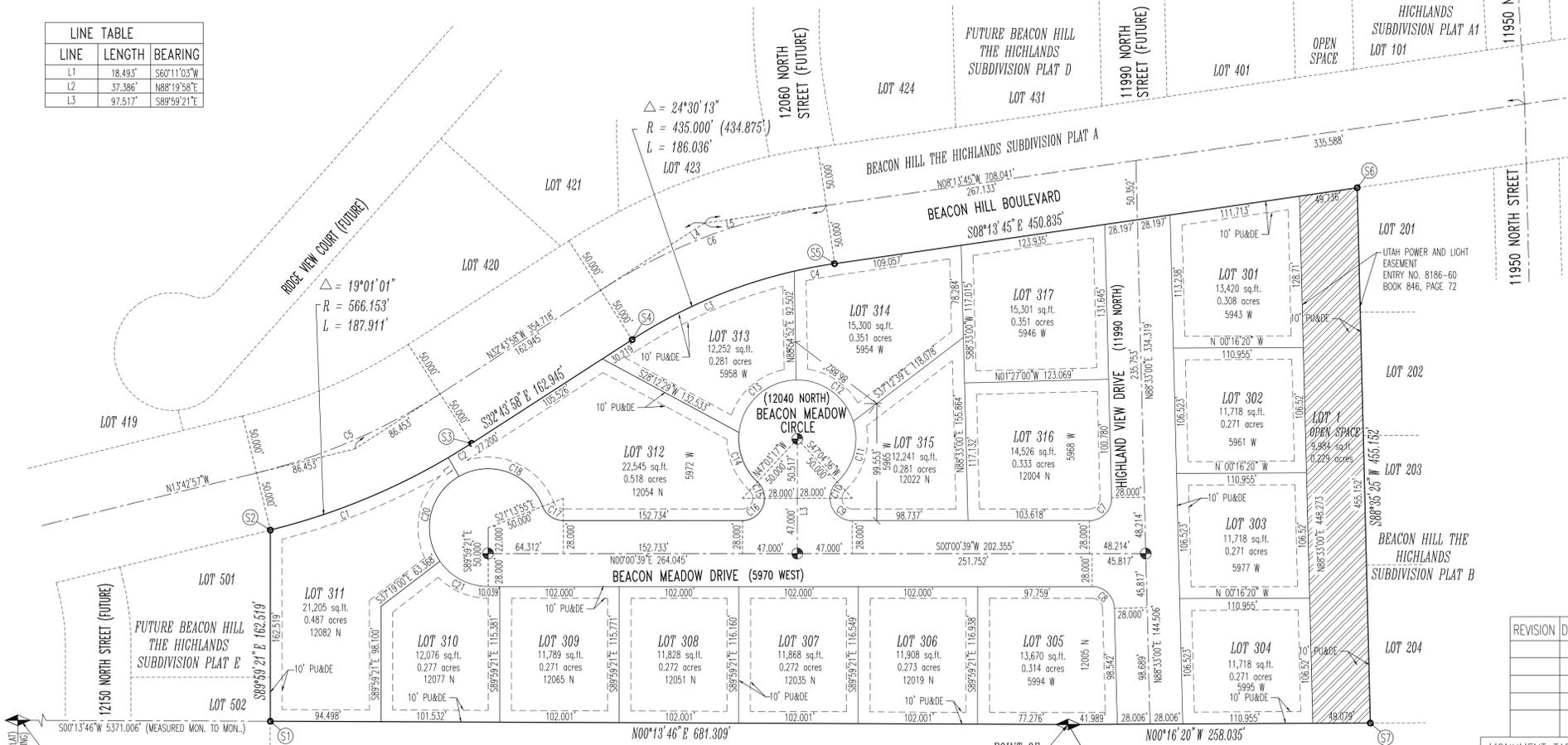
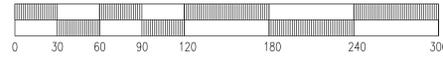
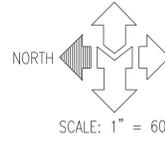


STANDARD SUBDIVISION STREET PHASE C
SCALE: N.T.S.

LINE TABLE		
LINE	LENGTH	BEARING
L1	18.493'	S60°11'03"W
L2	37.386'	N88°19'58"E
L3	97.517'	S89°59'21"E

LEGEND

- SECTION CORNER MONUMENT
- SUBDIVISION BOUNDARY CORNER (FOUND OR SET 5/8" X 24" BAR W/ CAP)
- AREA DEDICATED TO HIGHLAND CITY
- PUBLIC UTILITIES AND DRAINAGE EASEMENT
- BOUNDARY LINE OF OVERALL SUBDIVISION ADJOINING PROPERTY
- LOT LINE
- NEW FIRE HYDRANT
- NEW BRASS CAP MONUMENT (RING & LID)



HIGHLAND CITY CITY COUNCIL MEETING JUNE 18, 2013			
REQUEST:	MOTION - Accepting an Annexation Petition		
APPLICANT:	Bart Brockbank for MRFP, LLC		
FISCAL IMPACT:	N/A		
GENERAL PLAN DESIGNATION Not Designated	CURRENT ZONE N/A	ACREAGE ±83 Acres	LOCATION North of the Northeast Corner of 11800 North and Highland Boulevard

DISCUSSION:

The City Council approved the annexation of this property on March 19, 2013 through the petition process. As part of the annexation process Utah County was notified of the annexation request and indicated that they did not have any issues with the annexation.

After approval of the annexation the County Surveyor is required to sign the annexation plat. Further the Attorney Generals Office is required to certify the annexation. The County Surveyor and Attorney General’s Office has indicated that the plat will not be signed since the legal description includes Highland Boulevard. The County and Attorney General’s Office is requesting the legal description be revised to exclude Highland Boulevard. Since this a reduction in the area to annexed, all that is required is a revision to the annexation ordinance. The original legal description included 83.54 acres. The new legal description includes 83.3 acres.

RECOMMENDATION AND PROPOSED MOTION:

Staff is recommending that the Council adopt the revised ordinance.

I move that the City Council adopt the revised ordinance.

ATTACHMENTS:

- Attachment A – Proposed Ordinance
- Attachment B – Annexation Plat

ATTACHMENT A

ORDINANCE NO. 0-2013 -**

AN ORDINANCE OF HIGHLAND CITY, EXTENDING THE CORPORATE LIMITS OF HIGHLAND CITY TO INCLUDE THE MRFP, LLC PROPERTIES. THE PROPERTY IS 83.30 ACRES IN AREA AND IS GENERALLY LOCATED NORTH OF THE NORTHEAST CORNER OF HIGHLAND BOULEVARD AND 11800 NORTH.

PREAMBLE

WHEREAS, The City Council of Highland City has received a request from the MRFP, LLC (Property Owner) of property located within the annexation policy plan of Highland City; and

WHEREAS, the Property Owner desires to have their property annexed into the corporate limits of Highland City; and

WHEREAS, the petition is signed by the owners of a majority of the real property and the owners of more than one-third in value of all real property within the territory to be annexed as shown by the last assessment rolls; and

WHEREAS, the petitioner has caused an accurate plat to be made and certified by a licensed engineer, or a licensed surveyor, to be approved by the City prior to filing; and

WHEREAS, the Highland City Council, on January 8, 2013, accepted said petition for the purposes of review and hearings; and

WHEREAS, the Highland City Council, after examining said petition, having the petition reviewed by the administration staff, and having considered the circumstances thereof at a properly advertised and noticed public hearing, found said proposed annexation to be consistent and in keeping with the City's Annexation Plan projecting municipal expansion; and

WHEREAS, no objection or protest to such annexation has been filed with the Utah County Boundary Commission.

NOW THEREFORE BE IT ORDAINED, by the City Council of Highland City, Utah:

Section 1. Annexation. The Highland City limits are hereby enlarged and extended so as to include the property of MRFP, LLC, containing 83.30 acres of unincorporated territory in Utah County, State of Utah. Said parcel is more particularly described as set forth on Exhibit "A" attached hereto.

Section 2. General Jurisdiction. Be it further ordained and declared that the said tract described above in Section 1 shall henceforth be within the Highland City corporate limits and shall be zoned as provided in Section 2. All ordinances, jurisdictions, rules, and obligations of, or pertaining to, Highland City are extended over, and made applicable and pertinent to the above described tract of land.

Section 3. Filings and Notice. Upon the passage of this ordinance, the City Recorder of Highland City is hereby directed to file with the Utah County Recorder, a copy of the annexation plat duly certified and acknowledged together with a certified copy of this ordinance. The City Recorder is further directed to provide notice under the provisions of Utah Code.

Section 4. Effective Date. This ordinance shall become effective immediately upon the date of passage and amends Ordinance #2013-04.

ADOPTED by the City Council of Highland City, Utah, this 18th day of June 2013.

HIGHLAND CITY, UTAH

Lynn V. Ritchie, Mayor

ATTEST:

Jody Bates, City Recorder

COUNCILMEMBER	YES	NO
Tom Butler	<input type="checkbox"/>	<input type="checkbox"/>
Brian Braithwaite	<input type="checkbox"/>	<input type="checkbox"/>
Tim Irwin	<input type="checkbox"/>	<input type="checkbox"/>
Jessie Schoenfeld	<input type="checkbox"/>	<input type="checkbox"/>
Scott Smith	<input type="checkbox"/>	<input type="checkbox"/>

HIGHLAND CITY CITY COUNCIL MEETING JUNE 18, 2013			
REQUEST:	MOTION - Preliminary Plat Approval for a 60 lot active adult community (PP-13-03)		
APPLICANT:	Bart Brockbank for MRFP, LLC		
FISCAL IMPACT:	N/A		
GENERAL PLAN DESIGNATION	CURRENT ZONE	ACREAGE	LOCATION
Low Density Residential	PD-1	7.95	Southeast Corner of Highland Boulevard and Grant Boulevard

BACKGROUND:

The property was annexed on March 19, 2013. The property was also zoned PD-1 (Planned Development) on March 19, 2013. The preliminary plat for the entire Skye Estates Development was approved on April 2, 2013 and the final plat was approved on April 16, 2013.

Subdivision review and approval is an administrative process.

SUMMARY OF REQUEST:

1. The applicant is requesting preliminary plat approval for the active adult community for a sixty unit attached townhome project. The density for this project is 7.54 units per acre. The minimum age required for ownership or rental privileges is 55 or above for at least one adult. Age restrictions will be enforced through the Home Owner’s Association (HOA).
2. The sixty units are divided into four different building types as follows:

Building Type	Number of Buildings
Single Unit	1
Twin Unit	9
Triple Unit	11
Quad Unit	2

3. Each unit will be constructed on a 2,260 square foot building pad and have a minimum of 400 square feet of private open space. This area will be fenced with common fencing. This area is shown as private area on the plat.
4. All units are single story with a basement. The PD District includes architectural design guidelines for the townhomes. The proposed elevations are consistent with the PD District.
5. Each unit will feature a two car garage. In addition, a fourteen guest parking stalls have also be provided

6. This area includes 2.30 acres of formal landscaped areas and 1,600 feet of sidewalk that can be used as walking trails.
7. Driveways for the units will be shared and are shown on the plat as limited common area. All other areas are common areas and will be owned and maintained by the Home Owner's Association.
8. Access to the subdivision is provided from Grant Boulevard. A secondary emergency access is provided to Highland Boulevard which will have a crash gate. All streets within the development are private streets. Parking will be prohibited on the private streets.

CITIZEN PARTICIPATION:

Notice of the May 22, 2013 Development Review Committee meeting was mailed to all property owners within 500' of the proposed plat on May 8, 2013. No residents attended the meeting.

Notice of the Planning Commission public hearing was published in the Daily Herald on May 26, 2013 and mailed to all property owners within 500' of the proposed plat on May 28, 2013. No comments have been received.

ANALYSIS:

- The proposed final plat is consistent with the approved PD District and meets the stipulations of the PD approval. This includes the number and size of lots, circulation system, open space, and amenities.
- The surrounding property is vacant and has not been included in the General Plan.
- A preliminary landscape plan has been provided and is consistent with the theming elements required in the PD District.
- As required by stipulation twelve of the PD District a theme wall has been provided adjacent to Highland Boulevard. Further, all other fencing in the project will match.
- Utilities will need to be extended to the site to serve the property. All costs associated with these extensions will be the responsibility of the developer. There is capacity in the existing system to serve the development. The final civil drawings will be completed prior to plat recordation.
- Unit 9 has been reserved as a temporary detention basin. This unit will be constructed once the detention basin is no longer needed.
- Water shares are required to be dedicated/paid as part of the approval.

FINDINGS:

The proposed plat meets the following findings with stipulations:

- It is in conformance with the Highland City Development Code and the Skye Estates PD District.

PLANNING COMMISSION ACTION:

The Planning Commission held a public hearing on June 11, 2013. No one spoke in favor or opposition of the application. The Commission voted 4-0 to recommend approval of the preliminary plat subject to the following stipulations:

1. The recorded plat shall conform to the final plat date stamped June 5, 2013 except as modified by these stipulations.
2. Development shall conform to the Skye Estates PD-1 Zoning District, Preliminary Plat and Preliminary Landscape Plan date stamped March 13, 2013.
3. Water shares shall be dedicated, or documentation of dedication shall be provided, prior to recordation of the final plat as required by the Development Code.
4. All required public improvements shall be installed as required the City Engineer.
5. The civil construction plans shall meet all requirements as determined by the City Engineer.
6. A note shall be added to the Final Plat and the Covenants, Conditions, and Restrictions for the adult active community stating the Homer Owner's Association shall be responsible for the maintenance of all private drives including repaving the private drives after a leak or break is repaired.
7. The developer shall establish an irrevocable maintenance fund to ensure the maintenance of the private streets.
8. On street parking shall be prohibited on all private streets.
9. The final landscape plans shall be revised and approved as required by the Community Development Director and City Engineer prior to issuance of any construction permits.
10. The final plat shall be revised as required by the Community Development Director and City Engineer prior to approval.
11. The Council considers a deceleration lane at Highland Boulevard and Grant Boulevard.
12. Note 2 be revised to include maintenance by the HOA.

RECOMMENDATION AND PROPOSED MOTION:

Staff recommends that the City Council hold a public meeting and **APPROVE** the preliminary plat subject to the 12 stipulations recommended by the Planning Commission.

I move that the City Council accept the findings and **APPROVE** case PP-13-03 a request for preliminary plat approval for the Skye Estates Active Adult Community subject to the twelve stipulations recommend by the Planning Commission.

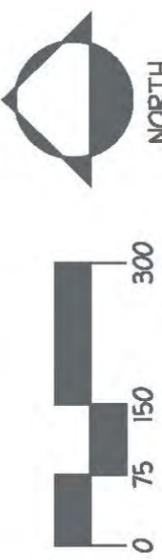
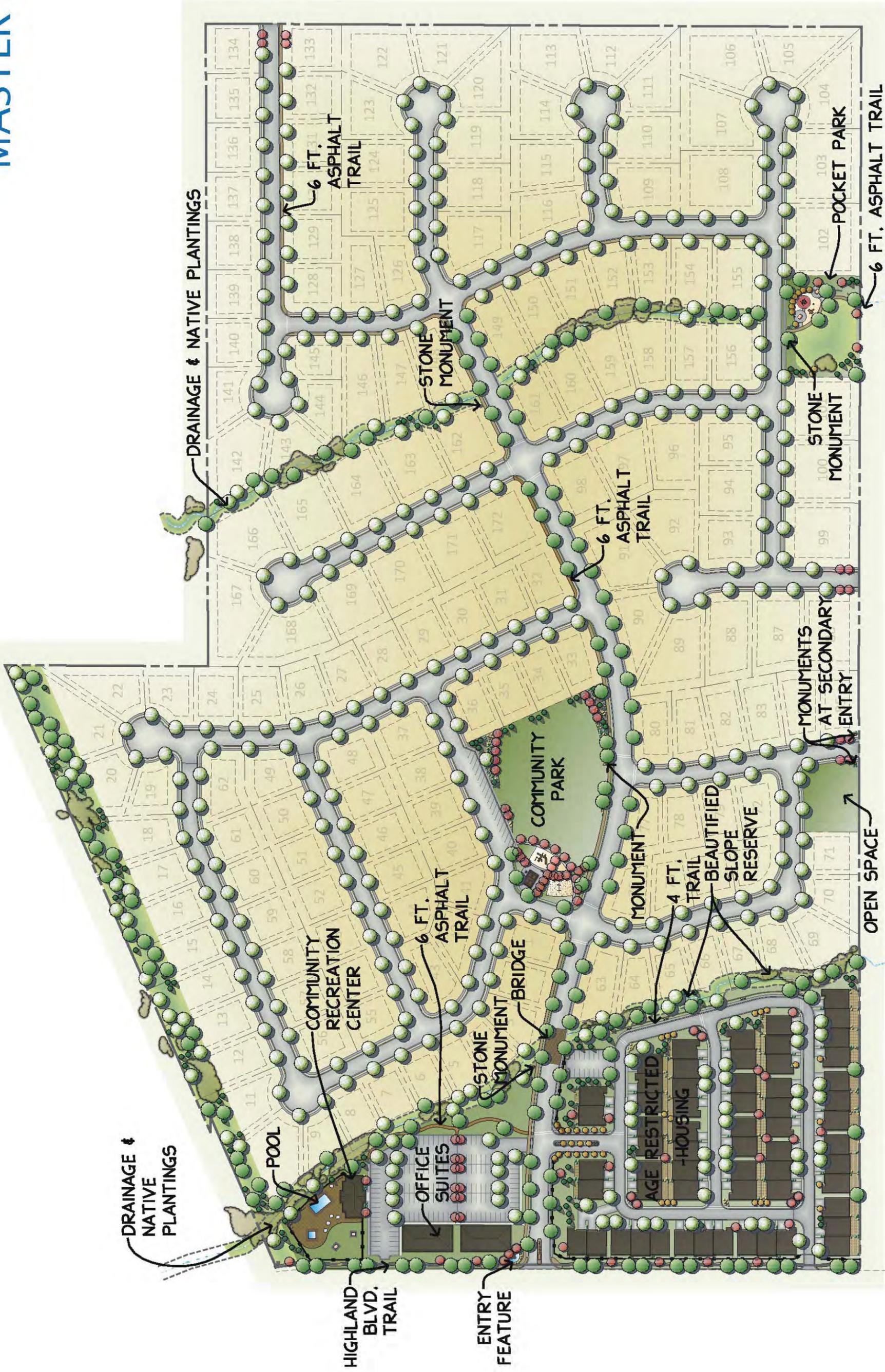
ALTERNATIVE MOTION:

I move the City Council **DENY** the proposed plat subject to the following findings: (The Council should draft appropriate findings).

ATTACHMENTS:

- Attachment A – Skye Estates Approved Development Plan
- Attachment B – Proposed Plat date stamped June 5, 2013
- Attachment C – Preliminary Landscape Plan stamped June 5, 2013
- Attachment D – Proposed Elevations stamped June 5, 2013

MASTER PLAN



G.B.:D

G. BROWN: DESIGN INC
SITE LANDSCAPE ARCHITECTS

SKYE ESTATES ACTIVE ADULT COMMUNITY PRELIMINARY PLAT

LOCATED IN THE SOUTHEAST QUARTER OF SECTION 22, TOWNSHIP 4 SOUTH, RANGE 1 EAST, SALT LAKE BASE AND MERIDIAN SHEET 1 OF 2

LINE TABLE table with columns: LINE #, LENGTH, DIRECTION

LINE TABLE table with columns: LINE #, LENGTH, DIRECTION

LINE TABLE table with columns: LINE #, LENGTH, DIRECTION

LINE TABLE table with columns: LINE #, LENGTH, DIRECTION

CHORD TABLE table with columns: CHORD #, LENGTH, RADIUS, DELTA, CHORD BEARING, CHORD DISTANCE

CHORD TABLE table with columns: CHORD #, LENGTH, RADIUS, DELTA, CHORD BEARING, CHORD DISTANCE

CHORD TABLE table with columns: CHORD #, LENGTH, RADIUS, DELTA, CHORD BEARING, CHORD DISTANCE

CHORD TABLE table with columns: CHORD #, LENGTH, RADIUS, DELTA, CHORD BEARING, CHORD DISTANCE

CHORD TABLE table with columns: CHORD #, LENGTH, RADIUS, DELTA, CHORD BEARING, CHORD DISTANCE

CHORD TABLE table with columns: CHORD #, LENGTH, RADIUS, DELTA, CHORD BEARING, CHORD DISTANCE

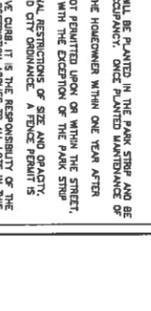
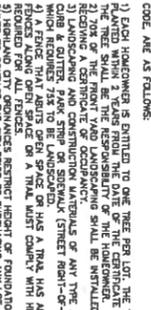
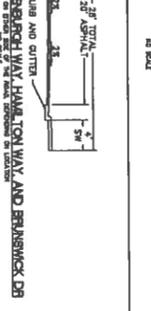
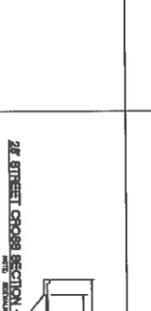
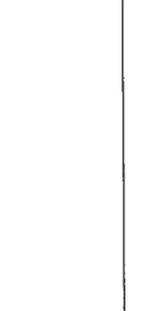
CHORD TABLE table with columns: CHORD #, LENGTH, RADIUS, DELTA, CHORD BEARING, CHORD DISTANCE

CHORD TABLE table with columns: CHORD #, LENGTH, RADIUS, DELTA, CHORD BEARING, CHORD DISTANCE

CHORD TABLE table with columns: CHORD #, LENGTH, RADIUS, DELTA, CHORD BEARING, CHORD DISTANCE

CHORD TABLE table with columns: CHORD #, LENGTH, RADIUS, DELTA, CHORD BEARING, CHORD DISTANCE

MONUMENT TABLE table with columns: A, B, C, D, E, F, G, H, I, J, K, L, M, N, O



CONTACT LIST: OWNERS AGENT, R2R MANAGEMENT, BART BROCKBANK, PHONE: 801-310-7789

DESIGN ENGINEER: MIKE CARLTON, ENGINEERING, PHONE: 801-553-8112

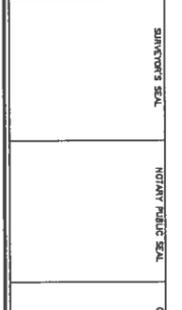
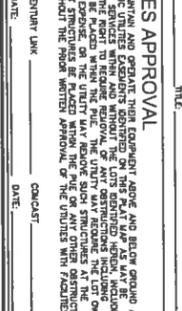
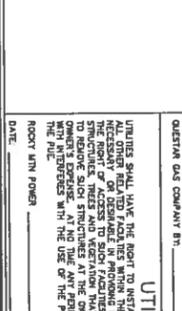
APPROVED AS TO FORM THIS... PLANNING COMMISSION APPROVAL

BOUNDARY DESCRIPTION, OWNERS' DEDICATION, ACCEPTANCE BY LEGISLATIVE BODY, LEIN HOLDER CONSENT, HIGHLAND CITY ATTORNEY, PLANNING COMMISSION APPROVAL, CONDITIONS OF APPROVAL

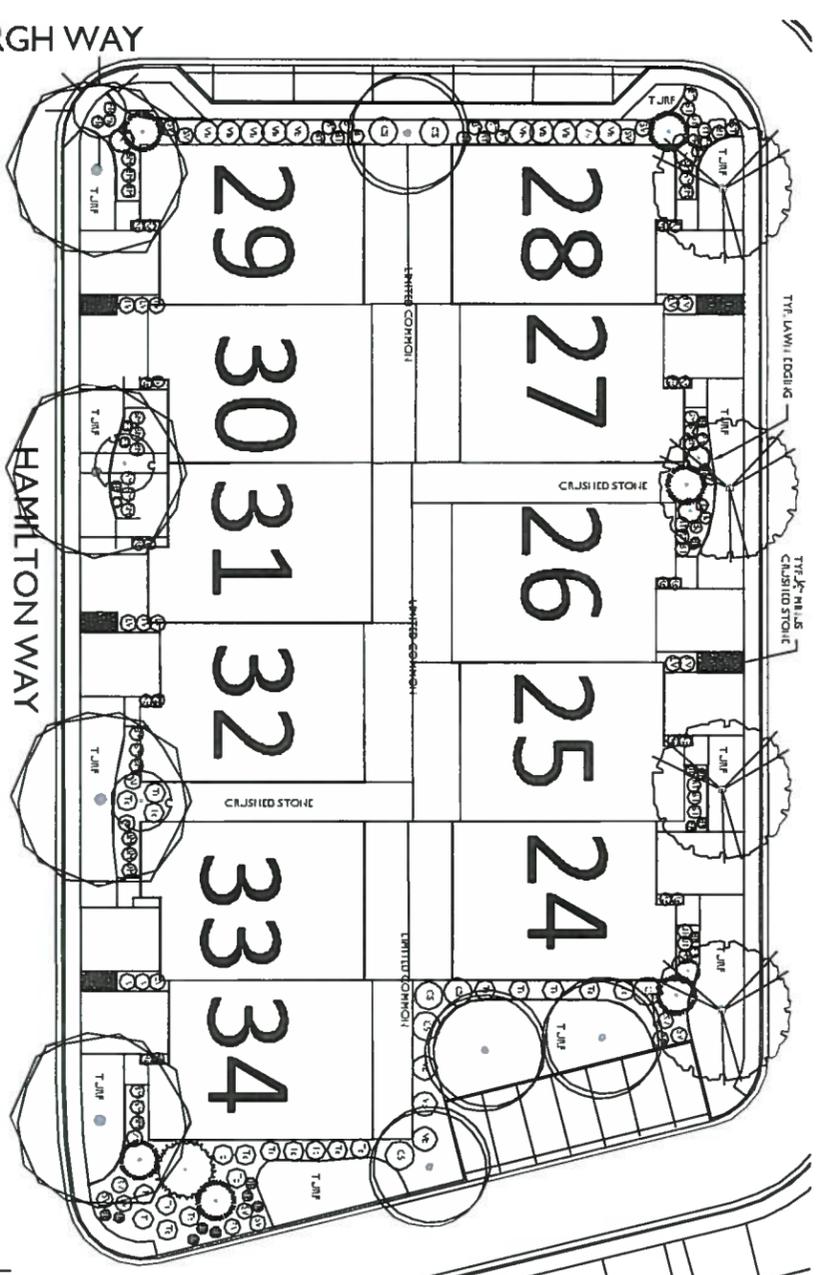


WILDING ENGINEERING logo and address: 14721 SOUTH HERITAGE CREST WAY - BUFFDALE UT 84065

REVISIONS table with columns: NO., REVISION, DATE



APPROVED THIS... DAY OF... AD 20... CITY ENGINEER



GENERAL NOTES

- 1. ALL PLANTINGS SHALL BE INSTALLED IN ACCORDANCE WITH THE CITY OF HIGHLAND CITY LANDSCAPE DESIGN MANUAL.
- 2. PLANTINGS SHALL BE INSTALLED IN ACCORDANCE WITH THE CITY OF HIGHLAND CITY LANDSCAPE DESIGN MANUAL.
- 3. PLANTINGS SHALL BE INSTALLED IN ACCORDANCE WITH THE CITY OF HIGHLAND CITY LANDSCAPE DESIGN MANUAL.
- 4. PLANTINGS SHALL BE INSTALLED IN ACCORDANCE WITH THE CITY OF HIGHLAND CITY LANDSCAPE DESIGN MANUAL.
- 5. PLANTINGS SHALL BE INSTALLED IN ACCORDANCE WITH THE CITY OF HIGHLAND CITY LANDSCAPE DESIGN MANUAL.
- 6. PLANTINGS SHALL BE INSTALLED IN ACCORDANCE WITH THE CITY OF HIGHLAND CITY LANDSCAPE DESIGN MANUAL.
- 7. PLANTINGS SHALL BE INSTALLED IN ACCORDANCE WITH THE CITY OF HIGHLAND CITY LANDSCAPE DESIGN MANUAL.
- 8. PLANTINGS SHALL BE INSTALLED IN ACCORDANCE WITH THE CITY OF HIGHLAND CITY LANDSCAPE DESIGN MANUAL.
- 9. PLANTINGS SHALL BE INSTALLED IN ACCORDANCE WITH THE CITY OF HIGHLAND CITY LANDSCAPE DESIGN MANUAL.
- 10. PLANTINGS SHALL BE INSTALLED IN ACCORDANCE WITH THE CITY OF HIGHLAND CITY LANDSCAPE DESIGN MANUAL.

PLANT SCHEDULE ACTIVE ADULT TYPICAL

SYMBOL	PLANT NAME	COMMON NAME	SIZE @ DEL.
1	Plant Name	Common Name	Size @ Del.
2	Plant Name	Common Name	Size @ Del.
3	Plant Name	Common Name	Size @ Del.
4	Plant Name	Common Name	Size @ Del.
5	Plant Name	Common Name	Size @ Del.
6	Plant Name	Common Name	Size @ Del.
7	Plant Name	Common Name	Size @ Del.
8	Plant Name	Common Name	Size @ Del.
9	Plant Name	Common Name	Size @ Del.
10	Plant Name	Common Name	Size @ Del.
11	Plant Name	Common Name	Size @ Del.
12	Plant Name	Common Name	Size @ Del.
13	Plant Name	Common Name	Size @ Del.
14	Plant Name	Common Name	Size @ Del.
15	Plant Name	Common Name	Size @ Del.
16	Plant Name	Common Name	Size @ Del.
17	Plant Name	Common Name	Size @ Del.
18	Plant Name	Common Name	Size @ Del.
19	Plant Name	Common Name	Size @ Del.
20	Plant Name	Common Name	Size @ Del.
21	Plant Name	Common Name	Size @ Del.
22	Plant Name	Common Name	Size @ Del.
23	Plant Name	Common Name	Size @ Del.
24	Plant Name	Common Name	Size @ Del.
25	Plant Name	Common Name	Size @ Del.
26	Plant Name	Common Name	Size @ Del.
27	Plant Name	Common Name	Size @ Del.
28	Plant Name	Common Name	Size @ Del.
29	Plant Name	Common Name	Size @ Del.
30	Plant Name	Common Name	Size @ Del.
31	Plant Name	Common Name	Size @ Del.
32	Plant Name	Common Name	Size @ Del.
33	Plant Name	Common Name	Size @ Del.
34	Plant Name	Common Name	Size @ Del.

CITY SUBMITTAL SET



NOTES

1. THE 32' ZONE OF THE HAMILTON DRIVE.
2. THE 32' ZONE OF THE HAMILTON DRIVE.
3. THE 32' ZONE OF THE HAMILTON DRIVE.
4. THE 32' ZONE OF THE HAMILTON DRIVE.
5. THE 32' ZONE OF THE HAMILTON DRIVE.
6. THE 32' ZONE OF THE HAMILTON DRIVE.
7. THE 32' ZONE OF THE HAMILTON DRIVE.
8. THE 32' ZONE OF THE HAMILTON DRIVE.
9. THE 32' ZONE OF THE HAMILTON DRIVE.
10. THE 32' ZONE OF THE HAMILTON DRIVE.
11. THE 32' ZONE OF THE HAMILTON DRIVE.
12. THE 32' ZONE OF THE HAMILTON DRIVE.
13. THE 32' ZONE OF THE HAMILTON DRIVE.
14. THE 32' ZONE OF THE HAMILTON DRIVE.
15. THE 32' ZONE OF THE HAMILTON DRIVE.
16. THE 32' ZONE OF THE HAMILTON DRIVE.
17. THE 32' ZONE OF THE HAMILTON DRIVE.
18. THE 32' ZONE OF THE HAMILTON DRIVE.
19. THE 32' ZONE OF THE HAMILTON DRIVE.
20. THE 32' ZONE OF THE HAMILTON DRIVE.
21. THE 32' ZONE OF THE HAMILTON DRIVE.
22. THE 32' ZONE OF THE HAMILTON DRIVE.
23. THE 32' ZONE OF THE HAMILTON DRIVE.
24. THE 32' ZONE OF THE HAMILTON DRIVE.
25. THE 32' ZONE OF THE HAMILTON DRIVE.
26. THE 32' ZONE OF THE HAMILTON DRIVE.
27. THE 32' ZONE OF THE HAMILTON DRIVE.
28. THE 32' ZONE OF THE HAMILTON DRIVE.
29. THE 32' ZONE OF THE HAMILTON DRIVE.
30. THE 32' ZONE OF THE HAMILTON DRIVE.
31. THE 32' ZONE OF THE HAMILTON DRIVE.
32. THE 32' ZONE OF THE HAMILTON DRIVE.

LI02



REVISIONS	DATE	BY	DESCRIPTION

ACTIVE ADULT TYPICAL LANDSCAPE PLAN

SKYE ESTATES

PROJECT NO: 23110 DATE: 31 MAY 2013 DRAWN BY: JF CHECKED BY: JF

HIGHLAND CITY, UTAH

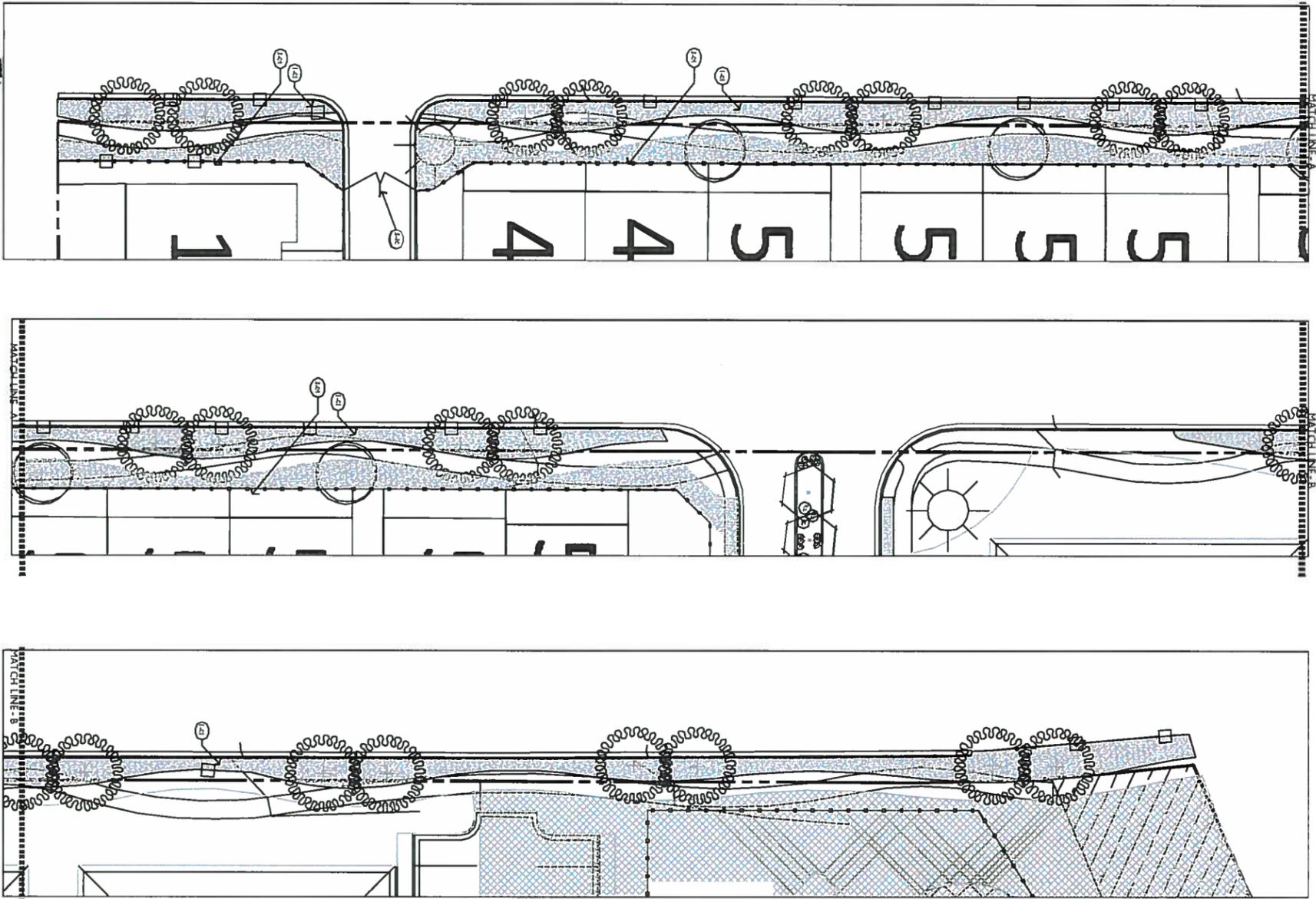
northland
DESIGN GROUP
 LANDSCAPE ARCHITECTURE + LAND PLANNING
 Main Office • 232 S. Pleasant Grove Blvd., Ste. 105 Pleasant Grove, Utah 84062
 801.761.0179 office 801.761.0180 fax www.northlanddesign.com



ACTIVE ADULT TYPICAL LANDSCAPE PLAN



HIGHLAND BOULEVARD LANDSCAPE PLAN



PLANT SCHEDULE HIGHLAND BLVD

SYMBOL	PLANT NAME	QUANTITY	LOCATION
(Symbol: Circle with cross)	SEMI-DECIDUOUS TREE	111	100'
(Symbol: Circle with cross)	FRUIT-BEARING SHRUB	111	100'
(Symbol: Circle with cross)	SEMI-DECIDUOUS TREE	111	100'

REFERENCE NOTES SCHEDULE HIGHLAND BLVD

SYMBOL	REFERENCE	DATE
(Symbol: Circle with cross)	LANDSCAPE SCHEDULE	1/16/14
(Symbol: Circle with cross)	SCOPED PER PLAN	1/16/14
(Symbol: Circle with cross)	PLANT SCHEDULE	1/16/14
(Symbol: Circle with cross)	PLANT SCHEDULE	1/16/14
(Symbol: Circle with cross)	PLANT SCHEDULE	1/16/14
(Symbol: Circle with cross)	PLANT SCHEDULE	1/16/14

NOTICE:
 1) I, the undersigned, certify that I am a duly licensed professional landscape architect in the State of Utah.
 2) I have prepared the attached drawings in accordance with the standards of the Utah Board of Landscape Architecture.
 3) I am not providing any warranty or representation, express or implied, for the use of these drawings for any purpose other than that intended by the client.
 4) I am not responsible for any errors or omissions in these drawings, nor for any consequences arising from the use of these drawings.
 5) I am not responsible for any delays or interruptions in the construction of the project.
 6) I am not responsible for any changes or modifications to these drawings after they have been approved by the client.
 7) I am not responsible for any claims or damages arising from the use of these drawings.
 8) I am not responsible for any claims or damages arising from the use of these drawings.
 9) I am not responsible for any claims or damages arising from the use of these drawings.
 10) I am not responsible for any claims or damages arising from the use of these drawings.

CITY SUBMITTAL SET



SHEET 1 OF 2
L301



REVISIONS	DATE	BY	DRAWN BY	ISD	REVIEWED BY	SF	DATE	PROJECT NO.	ENG/ARCH	NAME
1										
2										
3										
4										

SKYE ESTATES
 HIGHLAND BOULEVARD LANDSCAPE PLAN

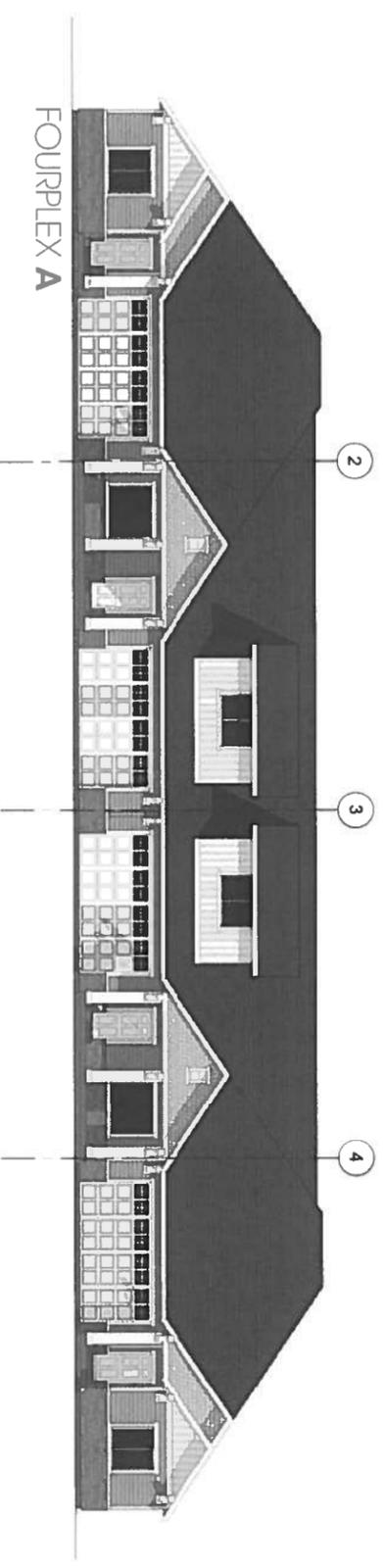
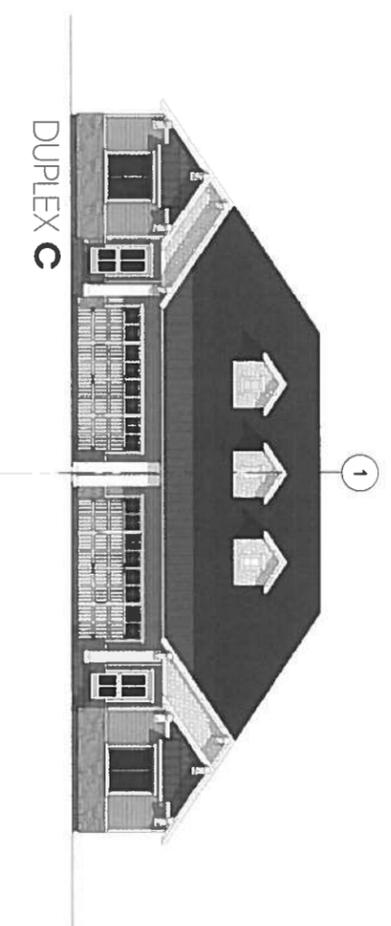
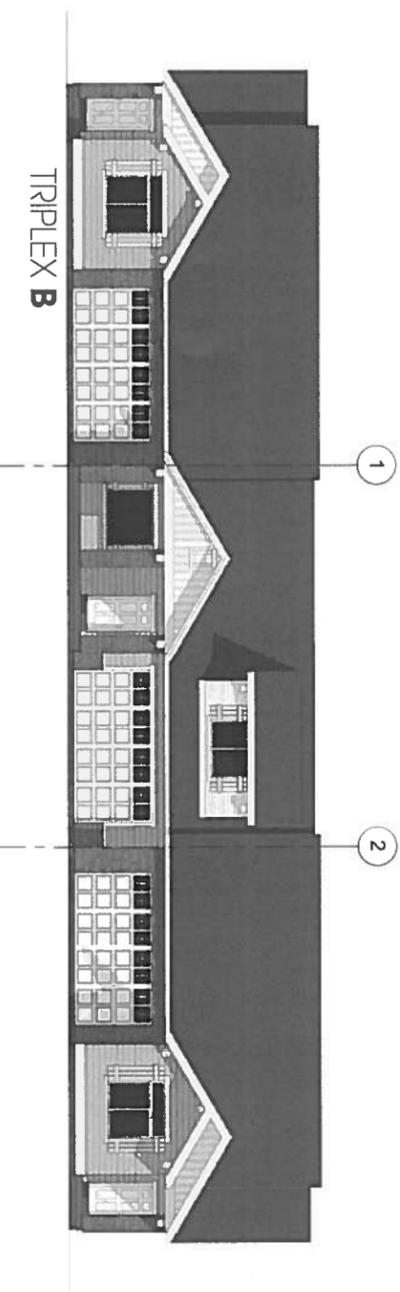
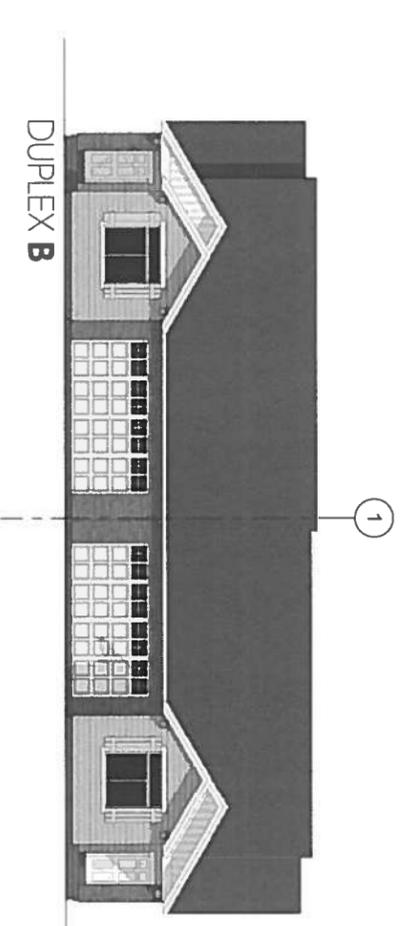
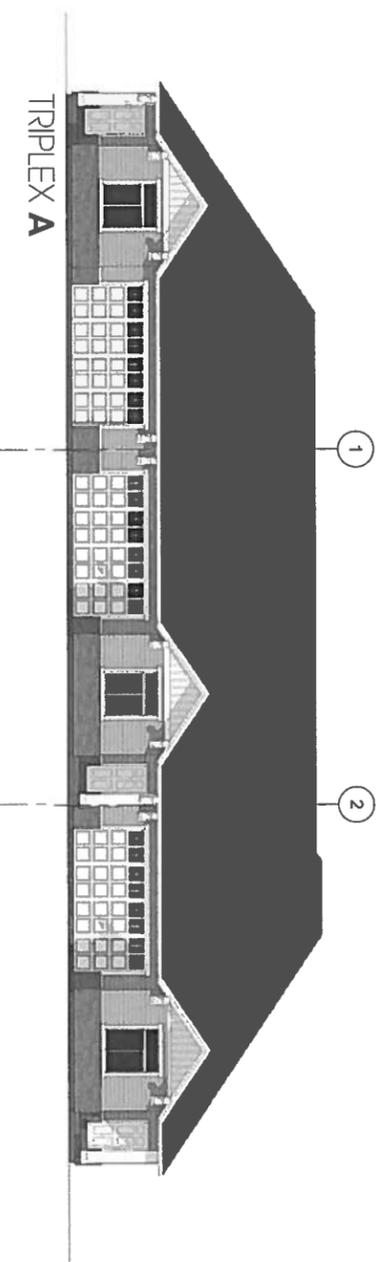
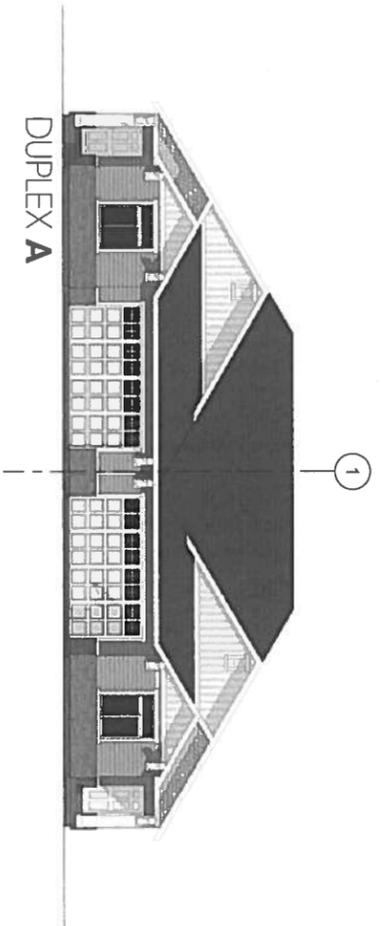
HIGHLAND CITY, UTAH

northland
 DESIGN GROUP
 LANDSCAPE ARCHITECTURE + LAND PLANNING
 801.761.0129

STIRLING POINTE

ACTIVE ADULT COMMUNITY

BUILDING TYPES



STIRLING POINTE

ACTIVE ADULT COMMUNITY

SITE KEY



ANOTHER **D·R·HORTON** COMMUNITY

America's Builder

<p style="text-align: center;">HIGHLAND CITY CITY COUNCIL MEETING JUNE 18, 2013</p>			
REQUEST:	ORDINANCE – An amendment to Chapter 6.08 Animal Control Regulations prohibiting the feeding of wild animals		
APPLICANT:	Highland City		
FISCAL IMPACT:	N/A		
GENERAL PLAN DESIGNATION	CURRENT ZONE	ACREAGE	LOCATION
N/A	N/A	N/A	Citywide

PRIOR REVIEW:

The City Council considered this request at their June 4, 2013 meeting. The item was continued to allow the City Attorney to revise the amendment.

DISCUSSION:

Over the past year, the City Council has discussed a need to address the deer population in Highland. Mayor Ritchie has been working on a solution that would allow a limited archery hunt. As part of this effort, the Utah Division of Wildlife Resources is requesting that the city prohibit the feeding of deer, elk, and moose. The feeding of wild animals is currently prohibited in city parks and the cemetery.

The proposal is to add Section 6.08.110 Feeding of Wild Animals as follows:

Section 6.08.112 Feeding of Wild Animals

It is unlawful to feed wild animals. A person shall not make food available for wild animals with the intent that it be consumed by or attract wild animals. This section does not apply to planted vegetation or landscaping elements that are not intended for feeding wild animals. Wild animals are defined as non-domesticated mammalian wildlife, including, but not limited to, deer, elk, raccoons, skunks, mountain lions, bears. Exceptions are for public employees or authorized agents acting within the scope of their authority for public safety or for wildlife management purposes.

RECOMMENDATION:

Staff recommends the City Council review discuss the issue, review proposed ordinance and provide staff with direction.

I move that the City Council accept the findings and **ADOPT** the ordinance amending Title 12 Streets, Sidewalks, and Public Places of the Highland City Municipal Code by adding Chapter 12.26 Hunting to allow depredation deer hunts throughout the City.

ATTACHMENTS:

- Attachment A – Ordinance

ORDINANCE NO. O-2013-**

**AN ORDINANCE OF HIGHLAND CITY, UTAH
AMENDING CHAPTER 6.08 ANIMAL CONTROL REGULATIONS BY PROHIBITING THE
FEEDING OF WILD ANIMALS**

PREAMBLE

The City Council of Highland City finds that regulating hunting in city parks is beneficial to the residents of Highland.

BE IT ORDAINED by the City Council of Highland City, Utah:

Section 1. All of the required public notices and other prerequisites to the amendments of the Highland City Municipal Code have been completed as required by law.

Section 2. The Highland City Municipal Code Chapter 6.08 Animal Regulations is hereby amended by adding:

Section 6.08.112 Feeding of Wild Animals

It is unlawful to feed wild animals. A person shall not make food available for wild animals with the intent that it be consumed by or attract wild animals. This section does not apply to planted vegetation or landscaping elements that are not intended for feeding wild animals. Wild animals are defined as non-domesticated mammalian wildlife, including, but not limited to, deer, elk, raccoons, skunks, mountain lions, bears. Exceptions are for public employees or authorized agents acting within the scope of their authority for public safety or for wildlife management purposes.

Section 3. This Ordinance shall take effect immediately upon its first posting or publication.

ADOPTED by the City Council of Highland City, Utah, this 18th day of June 2013.

HIGHLAND CITY, UTAH

Lynn V. Ritchie, Mayor

ATTEST:

Jody Bates, City Recorder

COUNCILMEMBER	YES	NO
Tom Butler	<input type="checkbox"/>	<input type="checkbox"/>
Brian Braithwaite	<input type="checkbox"/>	<input type="checkbox"/>
Tim Irwin	<input type="checkbox"/>	<input type="checkbox"/>
Jessie Schoenfeld	<input type="checkbox"/>	<input type="checkbox"/>
Scott Smith	<input type="checkbox"/>	<input type="checkbox"/>

<p style="text-align: center;">HIGHLAND CITY CITY COUNCIL MEETING JUNE 18, 2013</p>			
REQUEST:	RESOLUTION- Enacting and Administering the Highland City Budget for Fiscal Year 2013-2014		
APPLICANT:	Highland City		
FISCAL IMPACT:	N/A		
GENERAL PLAN DESIGNATION	CURRENT ZONE	ACREAGE	LOCATION
N/A	N/A	N/A	Citywide

BACKGROUND:

A preliminary budget for the 2013-2014 fiscal year was presented to the City Council on March 19, 2013. This budget has had some revisions by staff and City Council, a work session was held on April 16, 2013 and April 30, 2013. A tentative budget was then presented and approved by the City Council on May 21, 2013. The City Council held a public hearing as required by State Law on May 21, 2013. The City Council should adopt the Budget for the 2013-2014 fiscal year by June 22, 2013 pursuant to UCA 10-6-111.

The Highland City General Fund Budget for Fiscal Year 2013-2014 is balanced with no property tax increase proposed.

General Fund and Open Space Expenditures to be noted were:

- \$32,500 for the General Plan update and the update of the Park Impact Fee Analysis and Capital Facilities plans.
- The impact fee studies will also be updated in the various enterprise funds.
- Additional expenditures were budgeted for trail maintenance and fertilizer in the park and Open Space Funds.
- The combined amount paid to Lone Peak PSD for Police and Fire services is almost the same as the current budget.
- The Road Capital Project fund is a proposed with a \$15.42 per month road fee. This will be billed to utility customers based on the projected ERU's. This will generate \$750,000 in additional revenue--\$200,000 for current road maintenance and \$550,000 to save for future road rebuilding.

PROPOSED MOTION:

City Council adopt Resolution 2013-** Enacting and Administering the Highland City Budget for Fiscal Year 2013-2014

ATTACHMENTS:

- Proposed Resolution
- Proposed Final Budget

RESOLUTION NO. 2013-**

**A RESOLUTION ENACTING AND ADMINISTERING
THE FISCAL YEAR 2013-2014 HIGHLAND CITY ANNUAL BUDGET**

WHEREAS, it is deemed desirable and to the best interest of the City of Highland, Utah, to enact its annual budget for both operations and capital outlay.

NOW, THEREFORE, THE MAYOR AND CITY COUNCIL OF THE CITY OF HIGHLAND, DOES ORDAIN AS FOLLOWS:

**ARTICLE I
DEFINITIONS**

SECTION 1. BUDGET YEAR means the fiscal year for which a budget is made.

SECTION 2. FISCAL YEAR means that year which begins on the first day of July 2013, and ends on the last day of June 2014.

**ARTICLE II
BUDGET ESTABLISHES APPROPRIATIONS**

SECTION 1. APPROPRIATIONS.

From the effective date of the budget, as outlined in the attached Exhibit A, the several amounts stated therein as proposed expenditures, shall be and become appropriated to the several objects and purposes therein named.

SECTION 2. ANTICIPATED REVENUES.

Anticipated revenues shall include revenue from all sources, including grants and loans and shall be classified in accordance with the chart of accounts of the municipality.

SECTION 3. FUND BALANCE.

The fund balance shall be available for emergency appropriation by the City Council.

SECTION 4. ANTICIPATED SURPLUS FROM MUNICIPAL UTILITY OR ENTERPRISE FUNDS.

The anticipated revenue and proposed expenditures of each utility or other public service enterprise owned or operated by the city is stated in a separate section of the budget (See attached Exhibit A); and as to each such utility, an anticipated surplus, if legally available for general purposes and to the extent such surplus is to be used to support budget operations, is stated as an item of revenue in the budget.

**ARTICLE III
ADMINISTRATION OF BUDGET, FINANCIAL CONTROL**

SECTION 1. APPROVAL OF EXPENDITURES.

The City Administrator shall have charge of the administration of the financial affairs of the city and to that end shall supervise and be responsible for the disbursement of all monies and have control over all expenditures to insure that appropriations are not exceeded. He shall exercise financial budgetary control over each office, department, and agency and shall cause separate accounts to be kept for the items of appropriation contained in the budget.

SECTION 2. REPORTS

The City Administrator shall periodically report to the governing body on the status of the budget.

ARTICLE IV
SEVERABILITY

If any provision of this resolution or the application thereof to any person or circumstance is held invalid, the invalidity shall not affect other provisions or application of the resolution which can be given effect without the invalid provision or application, and to this end the provisions of this ordinance are severable.

ARTICLE V

This Resolution is hereby adopted on June 18, 2013, and shall become effective July 1, 2014 for the Fiscal Year 2013-2014.

HIGHLAND CITY, UTAH

Lynn V. Ritchie, Mayor

ATTEST:

JoD'Ann Bates, City Recorder

COUNCILMEMBER	YES	NO
Tom Butler	<input type="checkbox"/>	<input type="checkbox"/>
Brian Braithwaite	<input type="checkbox"/>	<input type="checkbox"/>
Tim Irwin	<input type="checkbox"/>	<input type="checkbox"/>
Jessie Schoenfeld	<input type="checkbox"/>	<input type="checkbox"/>
Scott Smith	<input type="checkbox"/>	<input type="checkbox"/>

Budget 2013-2014**General Fund****General Fund Revenues****Taxes**

	Prior Yr Act 6/30/2012	Actual Thru 3/31/2013	Budget 2012-13 6/30/2013	Projected 12-13 6/30/2013	Proposed 13-14 6/30/2014
10-31-10 Current Year Property Taxes	1,375,860	1,399,649	1,402,000	1,375,000	1,369,519
10-31-12 Library Property Taxes	206,023	211,318	201,033	206,000	207,351
10-31-20 Delinquent Prior Year's Taxes	213,158	76,124	140,000	150,000	160,000
10-31-30 General Sales and Use Taxes	1,597,153	983,826	1,600,000	1,650,000	1,675,000
10-31-50 Fee -in Lieu of Pers Prop Tax	160,762	105,140	170,000	160,000	165,000
10-31-60 Utility Franchise Tax	721,900	525,325	720,000	730,000	725,000
10-31-61 Phone Tax	204,338	137,611	200,000	205,000	205,000
Total Taxes	4,479,195	3,438,992	4,433,033	4,476,000	4,506,870

Licenses and Permits

10-32-10 Business Licenses and Permits	9,577	15,530	16,000	16,000	16,000
10-32-21 Building Permits	312,853	261,430	282,500	310,000	330,000
10-32-22 Building Plan Check Fees	83,065	60,036	75,000	80,000	85,000
10-32-25 Animal Licenses	-	-	-	-	-
10-32-26 Road Cut Permits	6,750	4,000	10,000	10,000	10,000
10-32-27 Fence Permit	875	420	1,000	1,000	1,000
10-32-28 Building Reinspection Fee	-	65	500	-	500
Total Permits	413,120	341,482	385,000	417,000	442,500

Intergovernmental Revenue

10-33-30 General Fund Surplus	-	-	288,098	183,098	130,000
10-33-31 Library Surplus	-	-	-	-	-
10-33-40 State Grants	-	-	-	-	-
10-33-56 Class "C" Road Fund Allotment	542,543	336,041	550,000	540,000	550,000
10-33-58 State Liquor Fund Allotment	10,035	9,693	10,000	9,700	9,500
Total Intergovernmental Transfers	552,578	345,735	848,098	732,798	689,500

Fees and Services

10-34-10 Zoning	11,012	3,695	15,000	6,334	5,000
10-34-11 Planning Review	-	-	-	-	-
10-34-12 DRC Fee	560	1,120	1,000	480	1,000
10-34-13 Open Space Concept	-	-	-	-	-
10-34-14 Architectural review	-	575	-	986	-
10-34-15 Preliminary Review	2,400	3,600	5,000	2,057	3,000
10-34-16 Final Review	3,925	1,570	5,000	2,691	4,000
10-34-17 Open Space Inspection Fee	(40)	-	-	-	-
10-34-18 Public Works Inspection Fee	(200)	-	-	-	-
10-34-19 Open Space Review Fee	-	-	-	-	-
10-34-20 Annexation Fees	-	550	-	943	-
10-34-50 Misc. Revenue Subd.Bonds	-	-	-	-	-

Budget 2013-2014		Prior Yr Act 2011-12	Actual Thru	Budget 2012-13	Projected 12-13	Proposed 13-14
		6/30/2012	3/31/2013	6/30/2013	6/30/2013	6/30/2014
Total Fees and Services		17,657	11,110	26,000	13,491	13,000
Court Fines						
10-35-10	Highland Fines	196,265	156,834	214,000	205,000	200,000
10-35-13	Highland Traffic School	7,425	5,812	8,000	7,500	8,000
10-35-14	Alpine Fines	61,892	36,246	60,000	44,914	60,000
10-35-15	Highland Small Claims Ct Rev	-	-	-	-	-
10-35-16	Court Return Check Fees	-	-	-	-	-
10-35-32	Highland Restitution Revenue	-	100	-	171	-
Total Court Fines		265,582	198,991	282,000	257,585	268,000
Other Revenue						
10-36-10	Interest Earnings	2,374	1,180	1,000	2,500	2,500
10-36-20	Rents and Concessions	-	-	-	-	-
10-36-21	Cell Tower Revenue	39,983	26,015	30,000	41,500	40,000
Total Other Revenue		42,357	27,194	31,000	44,000	42,500
Cemetery Revenue						
10-37-10	Cemetery Lot Sales	54,395	54,715	67,000	60,000	60,000
10-37-20	Other Income	-	-	-	-	-
Total Cemetery Revenue		54,395	54,715	67,000	60,000	60,000
Miscellaneous Revenue						
10-38-40	Sale of Fixed Assets	-	-	-	-	-
10-38-49	Alpine Court	-	-	-	-	-
10-38-80	Grants	-	-	-	-	28,500
10-38-81	Library Grant Revenue	5,210	5,045	10,000	10,000	10,000
10-38-82	Highland Foundation	-	500	-	857	-
10-38-87	Side walk Bond Revenue	19,750	-	-	-	-
10-38-88	Farmers Market Revenue	(39)	1,455	1,426	1,426	1,500
10-38-89	Highland Fling Rodeo	-	458	-	-	-
10-38-90	PSD Rent	221,237	165,863	222,000	222,000	222,000
10-38-91	Miscellaneous Revenue	17,957	14,253	25,000	19,479	20,000
10-38-92	Community Class Revenue	1,410	-	1,000	-	1,000
10-38-93	Alpine Reimbursement	55,676	37,372	57,000	57,000	57,000
10-38-94	Lone Peak PSD Reimbursement	25,276	9,876	26,500	25,000	26,000
10-38-95	Fling Revenue	12,451	11,113	20,000	9,500	10,000
10-38-96	Cultural ArtsClass Revenue	176	-	-	-	-
10-38-97	Library Donations	-	-	-	-	-
10-38-98	Library Miscellaneous Revenues	30,185	21,051	30,000	30,000	30,000
10-38-99	Tree Sale Revenue	-	-	-	-	14,000
Total Miscellaneous Revenue		389,290	266,985	392,926	375,262	420,000
Other Sources of Funds						
10-39-10	Garbage Collection Fees	631,532	487,981	652,000	650,000	650,000
10-39-15	Indirect Charge Open Space	-	17,717	23,622	23,622	23,622
10-39-20	Indirect Charge Sewer	-	71,669	95,558	95,558	95,558
10-39-25	Garbage Indirect O/H	-	-	-	-	-

Budget 2013-2014

	Prior Yr Act 2011-12 6/30/2012	Actual Thru 3/31/2013	Budget 2012-13 6/30/2013	Projected 12-13 6/30/2013	Proposed 13-14 6/30/2014
10-39-30 Indirect Charge PI	-	63,475	84,633	84,633	84,633
10-39-35 Indirect Charge Storm Water	-	17,006	22,675	22,675	22,675
10-39-40 Indirect Charge Culinary Water	-	35,424	47,232	47,232	47,232
Total Other Fund Sources	631,532	693,271	925,720	923,720	923,720
Total General Fund Revenue	6,845,706	5,378,475	7,390,777	7,299,856	7,366,090

General Fund Expenses**City Council**

10-41-11 Salaries/Wages	39,262	28,890	38,520	38,520	38,520
10-41-13 Employee Benefits	9,080	5,206	6,710	6,663	6,710
10-41-21 Professional Org. Memberships	7,100	14,315	14,215	14,315	8,700
10-41-22 Public Notices	3,199	1,970	2,500	3,189	2,500
10-41-23 Mileage Reimbursement	688	431	600	453	600
10-41-28 Telephone	720	480	700	617	700
10-41-31 Professional Services	-	-	-	-	8,000
10-41-33 Continuing Education	80	-	-	-	-
10-41-55 Overhead Allocation	-	-	-	-	-
10-41-60 Youth City Council	4,041	4,750	5,000	5,328	5,500
10-41-61 Misc. Supplies & Expenses	(23,418)	2,112	2,000	2,364	2,000
10-41-62 Council Appropriations	437	3,068	3,500	-	2,000
Total City Council	41,189	61,222	73,745	71,449	75,230

Court

10-42-11 Salaries/Wages	80,419	46,996	63,292	63,292	67,941
10-42-12 Overtime	237	277	-	249	-
10-42-13 Employee Benefits	31,718	23,205	30,109	29,882	34,039
10-42-15 Part-Time Employee	-	-	-	-	-
10-42-21 Professional Org. Memberships	25	25	100	-	100
10-42-22 Prosecutor	20,110	13,626	22,500	17,452	18,000
10-42-23 Mileage Reimbursement	453	393	100	139	100
10-42-24 Office Supplies & Postage	2,389	2,084	2,000	2,520	2,500
10-42-25 Witness Fees	370	870	1,500	1,078	1,500
10-42-26 Technical Manuals & Code Books	467	344	400	590	400
10-42-27 Credit Card Fees	4,171	2,333	6,000	2,559	3,000
10-42-28 Uniforms	-	-	-	-	150
10-42-30 Alpine Fine Reimbursement	58,339	30,490	60,000	38,385	57,000
10-42-31 Victim Restitution Fund	62,573	50,566	74,000	61,436	60,000
10-42-33 Continuing Education	1,365	642	1,600	-	1,600
10-42-34 Public Defender	8,606	8,822	13,400	10,827	11,000
10-42-35 Court Interpreter	252	130	300	129	300
10-42-74 Capital Outlay-Equipment	159	-	500	-	500
Total Court	271,655	180,803	275,801	228,538	258,130

Budget 2013-2014		Prior Yr Act 2011-12	Actual Thru	Budget 2012-13	Projected 12-13	Proposed 13-14
		6/30/2012	3/31/2013	6/30/2013	6/30/2013	6/30/2014
Administrative						
10-43-10	Salaries	-	-	-	-	-
10-43-11	Salaries/Wages	132,749	70,669	102,500	96,000	107,500
10-43-12	Overtime	94	-	-	-	-
10-43-13	Employee Benefits	44,678	27,370	34,993	40,947	48,449
10-43-14	Merit Pay Increase & Benefits	-	-	-	-	-
10-43-15	Part-Time Employee	12,215	24,990	33,250	33,795	31,085
10-43-20	Personnel Advertising	-	-	-	-	-
10-43-21	Professional Org. Memberships	735	1,329	1,000	1,000	1,000
10-43-22	Public Notices	72	-	-	-	-
10-43-23	Mileage Reinbursement	206	64	500	500	500
10-43-24	Office Supplies	14,411	10,050	14,000	14,000	14,000
10-43-25	Equip.-Supplies & Maintenance	4,701	3,706	4,000	5,168	4,000
10-43-26	Personnel Recruitment	375	2,196	2,700	2,200	500
10-43-27	Newsletter Printing	4,441	3,155	5,000	5,000	5,000
10-43-28	Telephone	8,467	10,672	12,500	14,120	14,000
10-43-29	Website	3,150	3,308	3,000	2,000	3,000
10-43-30	Car Allowance	4,800	2,769	4,800	3,600	4,800
10-43-31	Professional & Technical Ser	33,005	17,884	27,000	22,500	22,500
10-43-32	Postage	1,725	636	2,000	2,000	2,000
10-43-33	Continuing Education	4,323	1,467	2,500	2,344	2,500
10-43-34	Building Maintenance	24,906	23,470	32,000	25,955	21,000
10-43-35	Building Utilities	46,724	32,145	42,000	42,000	42,000
10-43-37	Technical Manuals & Code Books	288	307	500	500	500
10-43-38	Uniforms	-	-	-	-	500
10-43-47	Supplies & Expenses-Mayor	-	-	-	-	-
10-43-49	Supplies & Expenses City Adm	1,613	1,234	2,000	597	2,000
10-43-51	Insurance & Surety Bonds	60,290	67,606	67,650	68,000	68,000
10-43-52	Bond Continuing Disclosure Fee	3,500	3,500	2,000	3,500	3,500
10-43-60	Overhead Allocation	-	-	-	-	-
10-43-61	Miscellaneous Supplies	(143,027)	249	500	120	500
10-43-62	Miscellaneous Services	-	-	-	-	-
10-43-74	Capital Outlay-Equipment	159	1,000	1,000	1,000	1,000
Total Administrative		264,601	309,776	397,393	386,846	399,834
Auditor						
10-45-31	Professional & Technical Serv	5,561	9,500	10,000	9,500	9,500
Total Auditor		5,561	9,500	10,000	9,500	9,500
Finance Department						
10-46-11	Salaries/Wages	121,806	94,401	126,970	122,970	125,429
10-46-12	Overtime	60	215	850	246	200
10-46-13	Employee Benefits	41,915	33,173	46,498	41,880	53,858
10-46-21	Professional Org. Memberships	710	828	800	800	800
10-46-23	Mileage reimbursement	697	454	600	600	600

Budget 2013-2014

	Prior Yr Act 2011-12 6/30/2012	Actual Thru 3/31/2013	Budget 2012-13 6/30/2013	Projected 12-13 6/30/2013	Proposed 13-14 6/30/2014
10-46-24 Office Supplies & Postage	(68,556)	-	-	-	-
10-46-25 Overhead Allocation	-	-	-	-	-
10-46-26 Technical Manuals & Code Books	-	129	100	129	100
10-46-28 Phone Reimbursement	1,080	100	100	154	100
10-46-29 Uniforms	-	-	-	-	300
10-46-33 Continuing Education	1,085	619	1,400	1,400	1,400
10-46-74 Capital Outlay-Equipment	375	-	500	500	1,100
Total Finance	99,171	129,920	177,818	168,679	183,888

Recorder

10-47-11 Salaries/Wages	61,654	42,665	61,436	54,953	52,928	new recorder
10-47-12 Overtime	78	1,563	-	1,262	500	
10-47-13 Employee Benefits	25,463	18,444	28,270	25,827	23,579	
10-47-14 Part-time Transcriptionist	-	-	-	-	3,000	
10-47-21 Professional Org. Memberships	610	295	360	360	400	
10-47-22 Election	8,465	1,934	4,000	1,500	15,000	
10-47-23 Mileage Reimbursement	875	545	600	600	1,000	
10-47-24 Office Supplies & Postage	190	293	-	491	-	
10-47-28 Software Licenses and Maint.	375	395	2,000	2,000	2,000	
10-47-29 Phone	1,257	2,604	1,000	3,000	1,000	
10-47-30 Uniforms	-	-	-	-	150	
10-47-31 Codification	5,767	2,415	2,000	2,000	5,000	
10-47-33 Continuing Education	1,512	250	2,000	2,000	2,000	
10-47-74 Capital Outlay-Equipment	-	-	-	-	-	
Total Recorder	106,246	71,404	101,666	93,993	106,557	

Treasurer

10-48-11 Salaries/Wages	76,704	37,187	51,209	51,190	39,260
10-48-12 Overtime	691	315	-	540	517
10-48-13 Employee Benefits	25,582	16,217	21,720	20,641	23,121
10-48-21 Professional Org. Memberships	75	190	250	129	190
10-48-23 Mileage Reimbursement	172	74	200	124	150
10-48-24 Office Supplies & Postage	(43,672)	101	150	173	1,000
10-48-25 Treasurer Bond	1,424	2,041	1,200	2,100	1,400
10-48-26 Overhead Allocation	-	-	-	-	-
10-48-30 Uniforms	-	-	-	-	150
10-48-31 Legal Services	-	-	-	-	-
10-48-33 Continuing Education	1,797	575	1,000	1,000	1,870
10-48-74 Capital Outlay-Equipment	-	-	-	-	-
Total Treasurer	62,774	56,700	75,729	75,897	67,658

Attorney

10-49-31 Professional & Technical Ser	30,810	14,413	27,500	25,000	27,500
Total Attorney	30,810	14,413	27,500	25,000	27,500

Budget 2013-2014

	Prior Yr Act 2011-12 6/30/2012	Actual Thru 3/31/2013	Budget 2012-13 6/30/2013	Projected 12-13 6/30/2013	Proposed 13-14 6/30/2014
Library					
10-50-11 Salaries/Wages	84,069	67,958	82,576	82,576	84,023
10-50-12 Overtime	-	-	-	-	-
10-50-13 Employee Benefits	35,877	24,817	38,142	38,142	41,638
10-50-14 Salaries/Wages Part-Time	44,074	32,184	45,000	45,000	54,929
10-50-21 Equipment	332	575	1,000	1,000	2,000
10-50-22 Friends of Library Expenses	-	-	-	-	-
10-50-23 Books & Materials	27,761	19,982	30,924	30,924	31,000
10-50-24 Library Card Refunds	-	-	-	-	-
10-50-25 Fund Raising, Travel & Members	2,000	466	1,500	1,500	2,250
10-50-26 Insurance & Bonds	-	-	-	-	-
10-50-27 Postage	1,418	1,008	3,000	3,000	2,500
10-50-28 Information Technology	15,507	8,399	15,000	15,000	15,000
10-50-29 Printing	-	-	500	500	500
10-50-30 Special Programs	5,065	2,064	5,500	5,500	5,500
10-50-35 Supplies	2,404	1,602	3,000	3,000	8,000
10-50-50 Library Grant Expenditures	5,144	-	10,000	10,000	10,000
10-50-70 Capital Outlay/ OneTime Exp	5,000	-	-	-	-
10-50-71 Transfer to Library Reserve F	-	-	-	-	-
Total Library	228,651	159,054	236,142	236,142	257,340
Appeal Authority					
10-51-31 Professional & Tech. Services	1,243	3,685	3,700	4,913	4,000
Total Appeal Authority	1,243	3,685	3,700	4,913	4,000
Planning & Zoning					
10-52-11 Salaries/Wages	107,011	77,040	105,310	105,310	106,143
10-52-12 Overtime	-	-	-	-	500
10-52-13 Employee Benefits	49,392	41,060	55,652	52,998	61,107
10-52-14 Other Benefits	-	-	-	-	-
10-52-15 Planning Commission Salaries	3,976	2,128	7,304	2,496	7,304
10-52-21 Professional Org. Memberships	453	-	800	800	800
10-52-22 Public Notices	2,560	730	3,500	1,041	3,000
10-52-23 Mileage Reimbursement	-	-	100	100	100
10-52-24 Office Supplies & Postage	163	(33)	-	(56)	-
10-52-25 Special Projects	-	-	3,000	3,000	32,500
10-52-26 Fuel For Vehicles	61	-	-	-	-
10-52-27 Postage	172	271	500	500	500
10-52-28 Software Licenses	1,033	-	1,000	1,000	1,000
10-52-29 Car Allowance	5,882	4,410	4,800	5,515	4,800
10-52-30 Uniforms	-	-	-	-	300
10-52-33 Continuing Education	1,862	1,329	2,000	2,000	2,000
10-52-34 Engineer	5,325	5,731	3,000	9,824	11,000
10-52-35 Phone Reimbursement	-	-	1,200	1,200	1,200

Budget 2013-2014		Prior Yr Act 2011-12	Actual Thru	Budget 2012-13	Projected 12-13	Proposed 13-14
		6/30/2012	3/31/2013	6/30/2013	6/30/2013	6/30/2014
10-52-74	Capital Outlay-Equipment	1,500	-	1,500	1,500	1,500
Total Planning and Zoning		179,389	132,666	189,666	187,228	233,754
Police Department						
10-54-31	Lone Peak Public Safety Dist.	1,542,541	1,202,515	1,603,353	1,603,353	1,610,476
10-54-54	Contributions	-	-	-	-	-
Total Police Department		1,542,541	1,202,515	1,603,353	1,603,353	1,610,476
Emergency Services						
10-57-11	Administration Expense	107,166	83,699	111,599	111,599	113,367
10-57-13	Employee Benefits	-	-	-	-	-
10-57-31	Lone Peak Public Safety Dist	940,152	704,795	939,727	939,727	932,673
Total Fire/EMS		1,047,318	788,495	1,051,326	1,051,326	1,046,040
Building Inspection						
10-58-11	Salaries/Wages	93,833	72,117	96,304	96,304	98,229
10-58-12	Overtime	368	432	500	24	500
10-58-13	Employee Benefits	45,069	35,547	47,411	45,573	49,418
10-58-21	Professional Org. Memberships	1,193	1,281	500	365	500
10-58-23	Mileage Reimbursement	-	825	200	200	200
10-58-24	Office Supplies & Postage	-	105	-	180	-
10-58-25	Fuel Expenditure Vehicles	2,614	1,952	3,500	3,500	4,000
10-58-26	Technical Manuals & Code Books	198	-	700	700	700
10-58-28	Software Licenses	-	-	-	-	1,300
10-58-29	Cell Phone	890	552	550	550	550
10-58-31	Professional & Tech. Services	1,309	936	1,500	1,500	1,500
10-58-33	Continuing Education	1,153	760	1,700	1,700	1,700
10-58-38	Uniforms	4	247	200	200	350
10-58-74	Capital Outlay-Equipment	400	-	400	400	400
Total Building Inspection		147,030	114,754	153,465	151,196	159,347
Streets & Roads						
10-60-11	Salaries/Wages	182,048	134,836	179,196	178,762	171,615
10-60-12	Overtime	2,553	1,115	4,596	1,425	5,047
10-60-13	Employee Benefits	89,357	69,695	90,903	87,780	90,621
10-60-14	Salaries/Wages Part-Time	-	-	-	-	14,500
10-60-15	Overtime Snow Removal	643	9,346	9,400	8,884	6,000
10-60-16	Radio Maintenance	900	-	900	-	965
10-60-17	Mobile Telephones	1,781	1,349	1,750	1,805	2,150
10-60-27	Street Light Power	77,590	42,676	73,000	73,000	71,000
10-60-28	Street Light Repair	10,912	5,917	11,000	11,000	18,000
10-60-30	Bldg Maintenance & Utilities	2,706	1,390	2,000	2,000	2,000
10-60-31	Street Repair-Potholes Etc.	18,551	19,398	50,000	50,000	50,000

Budget 2013-2014	Prior Yr Act 2011-12	Actual Thru	Budget 2012-13	Projected 12-13	Proposed 13-14
	6/30/2012	3/31/2013	6/30/2013	6/30/2013	6/30/2014
10-60-32 Weed Control	-	-	-	-	-
10-60-33 Continuing Education	2,550	555	2,750	2,750	3,750
10-60-34 Prof and Tech Services	-	-	-	-	-
10-60-35 Professional Org. Memberships	-	-	500	500	500
10-60-36 Office Supplies	-	-	-	-	-
10-60-37 Sidewalk Repair & Maint	65,858	11,664	55,000	55,000	45,000
10-60-38 Uniforms & Safety Wear	2,748	151	2,000	2,000	2,000
10-60-39 Street Striping	7,514	4,425	20,000	20,000	10,000
10-60-40 School Crossing Maintenance	4,493	63	3,000	3,000	3,000
10-60-41 Pedestrian Crossings	3,542	-	3,500	3,500	1,500
10-60-42 Technical Manuals & Code Books	-	-	-	-	-
10-60-47 Public Works Shop Tools & Sup	2,551	2,231	2,500	2,500	2,500
10-60-48 Streets, Traffic, & Warn Signs	7,818	5,484	10,000	10,000	10,000
10-60-49 Snow Removal	-	-	-	-	-
10-60-50 Equipment Repair & Maintenance	554	15	-	26	-
10-60-51 Fuel Expense Vehicles	13,809	7,013	12,500	12,500	13,500
10-60-52 Snow Removal:Salt	8,629	40,121	40,000	40,000	45,000
10-60-53 Snow Removal:Equipment Maint	1,388	8,895	11,915	7,679	10,000
10-60-54 Snow Removal:Fuel & Oil	1,454	10,394	10,675	6,850	9,000
10-60-55 Misc. Subd. Bond Expenses	826	-	-	-	-
10-60-56 Maintenance & Repair: Trucks	3,244	4,757	4,500	5,500	10,000
10-60-57 Maintenance & Repair:Equipment	14,082	32,799	37,000	40,000	38,000
10-60-58 Snow Removal Equipment	41,197	20,299	25,000	25,000	25,000
10-60-59 Capital Equipment Purchases	-	-	-	-	-
10-60-73 Capital Outlay-Improvements	-	-	-	-	-
10-60-74 Capital Outlay-Equipment	-	-	-	-	-
10-60-75 Capital Outlay-Special Proj	-	-	-	-	-
Total Streets and Roads	569,298	434,588	663,585	651,461	660,648

Engineer					
10-66-11 Salaries/Wages	-	-	-	-	-
10-66-13 Employee Benefits	-	-	-	-	-
10-66-14 Other Benefits	-	-	-	-	-
10-66-30 Car Allowance	8,400	6,461	8,400	8,400	8,400
10-66-31 Professiona & Tech Services	36,661	8,864	35,000	35,000	35,000
10-66-32 GIS Survey	-	-	-	-	-
10-66-33 Equipment-Supplies & Maint	1,684	210	2,000	2,000	500
10-66-34 Fuel and Oil	-	-	-	-	-
10-66-35 Continuing Education	838	1,191	3,000	3,000	3,000
10-66-36 Office Supplies	(20,453)	-	-	-	-
10-66-37 Telephones	1,080	810	1,200	1,200	1,200
10-66-38 Uniforms	-	-	-	-	-
10-66-39 Books, Memberships, & Subscrip	660	723	1,000	1,114	500
10-66-40 Overhead Allocation	-	-	-	-	-
10-66-42 Technical Manuals & Code Books	-	-	300	300	-

Budget 2013-2014		Prior Yr Act 2011-12	Actual Thru	Budget 2012-13	Projected 12-13	Proposed 13-14
		6/30/2012	3/31/2013	6/30/2013	6/30/2013	6/30/2014
10-66-74	Capital Outlay-Equipment	-	-	-	-	-
	Total Engineer	28,871	18,259	50,900	51,014	48,600
Parks & Recreation						
10-70-11	Salaries/Wages	61,853	46,518	59,173	59,790	60,436
10-70-12	Overtime	12,160	4,802	1,776	7,872	1,745
10-70-13	Employee Benefits	31,584	25,191	29,602	34,629	36,278
10-70-14	Seasonal Employees	47,909	21,554	63,426	63,426	68,229
10-70-15	Radio Maintenance & Tower Rent	516	563	900	745	965
10-70-16	Mobile Telephones	1,603	1,301	1,200	1,573	1,200
10-70-17	Public Works Bldg Utilities	1,498	1,322	2,000	1,245	2,000
10-70-21	Org. and Training Memberships	310	540	500	669	400
10-70-24	Playground Maintenance & Rep.	983	-	6,000	6,000	6,000
10-70-25	Equipment-Supplies & Maint.	4,318	2,625	4,000	1,845	4,000
10-70-26	Water Park Chemicals	7,734	3,153	10,000	3,500	10,000
10-70-27	Power for Parks, Clocks, & Tim	5,016	6,218	9,000	9,000	10,000
10-70-28	Recreation	-	-	-	-	-
10-70-29	Sprinkler Parts & Replacement	11,107	4,066	11,000	11,000	11,000
10-70-30	Vehicle Maintenance & Repair	2,439	3,039	5,000	5,000	5,000
10-70-31	Park Maintenance Contract	-	-	-	-	-
10-70-32	Water Park Utilities	4,085	4,247	5,000	5,000	6,000
10-70-33	Lawn Equipment Maintenance	5,471	4,947	6,000	7,500	7,500
10-70-34	Fuel and Oil	7,171	5,963	11,250	11,250	12,150
10-70-35	Continuing Education	1,542	1,050	1,500	1,500	2,000
10-70-36	Office Supplies	-	-	-	-	-
10-70-37	Uniforms & Safety Wear	2,088	366	2,000	2,000	2,000
10-70-38	Trail Maintenance	-	-	-	-	20,000
10-70-39	Fertilizer & Weed Killer	15,906	11,080	23,000	25,200	25,000
10-70-40	Public Works Shop Tools & Supp	2,500	1,939	2,000	2,000	2,000
10-70-41	Tree Purchases	-	25	10,000	10,000	12,500
10-70-42	Tree Staff	-	10,147	12,500	12,500	12,500
10-70-43	Tree Tools and Vehicles	2,015	2,483	13,200	13,200	-
10-70-44	Highland Glen	2,883	26,683	30,000	30,000	28,500
10-70-45	Utah County Murdock Trail Maintenance	-	-	-	-	8,500
10-70-48	Restroom Maint. & Port-O-Potty	9,510	4,978	16,500	16,500	16,500
10-70-69	Equipment Lease & Maintenance	-	-	-	-	3,500
10-70-71	Capital Outlay-Land	-	-	-	-	-
10-70-72	Capital Outlay-Buildings	-	-	-	-	-
10-70-73	Capital Outlay	28,054	-	-	-	-
10-70-74	Equipment Replacement Fund	2,976	1,476	9,000	9,000	9,000
10-70-75	Capital Equipment Purchases	-	-	-	-	-
	Total Parks & Recreation	273,231	196,276	345,527	351,944	384,903
Cemetery						
10-71-11	Salaries/Wages	11,835	8,999	11,385	11,587	13,908

Budget 2013-2014		Prior Yr Act 2011-12	Actual Thru	Budget 2012-13	Projected 12-13	Proposed 13-14
		6/30/2012	3/31/2013	6/30/2013	6/30/2013	6/30/2014
10-71-12	Overtime	937	1,090	342	939	1,500
10-71-13	Employee Benefits	3,131	5,132	5,529	6,858	7,749
10-71-14	Seasonal Employees	8,138	4,172	12,276	12,276	13,219
10-71-15	Radio Maintenance & Tower Rent	900	542	900	900	965
10-71-16	Mobile Telephones	61	-	200	200	200
10-71-17	Public Works Bldg Utilities	1,498	1,329	2,500	2,500	2,500
10-71-18	PW Shop Tools & Supplies	2,274	675	2,500	2,500	2,500
10-71-19	Flowers, Mulch, & Tree Replace	4,891	612	3,000	3,000	3,000
10-71-20	Sprinkler Repair & Maintenance	6,396	1,895	5,000	3,249	5,000
10-71-21	Fertilizer & Weed Killer	8,892	8,977	12,500	12,500	12,500
10-71-24	Operation & Maintenance	369	4,061	7,500	7,500	7,500
10-71-25	Fuel and Oil	3,184	1,860	3,125	3,062	3,440
10-71-26	Equip Repairs & Maint	3,715	2,350	3,500	1,355	3,500
10-71-27	Equip Supplies	1,108	216	1,000	1,000	1,000
10-71-28	Equipment Lease & Maintenance	-	-	-	-	3,500
10-71-73	Land Purchase	78,898	-	-	-	-
10-71-74	Capital Outlay	-	-	-	-	-
10-71-75	Capital Outlay-Special Project	-	-	-	-	-
10-71-76	Bad Debt Expense	39	(6)	-	(8)	-
Total Cemetery		136,265	41,904	71,257	69,418	81,981

Community Events

10-72-11	Salaries/Wages	14,188	10,326	13,876	13,142	14,154
10-72-12	Overtime	585	3,486	15,125	3,400	5,000
10-72-13	Employee Benefits	3,968	5,923	5,704	8,150	6,092
10-72-23	Mileage Reimbursement	131	-	150	-	50
10-72-24	Office Supplies & Postage	150	160	150	150	150
10-72-28	Mobile Phone	480	450	480	514	600
10-72-30	Uniforms	-	-	-	-	150
10-72-33	Continuing Education	607	200	600	600	1,200
10-72-35	Community Center Utilities	5,904	2,681	5,000	3,500	5,000
10-72-36	Community Center Bldg Maint.	3,324	2,072	5,000	3,500	5,500
10-72-53	Miss North Utah County Pageant	-	1,000	1,000	1,000	750
10-72-54	Community Enrichment Grant	-	-	-	-	-
10-72-55	Highland Fling	32,912	27,760	35,000	30,000	25,000
10-72-56	Distinguished YW of Highland	3,000	1,000	1,000	1,000	750
10-72-57	Rodeo	322	530	2,000	530	1,500
10-72-58	Fling Golf Tournament	(103)	-	-	-	-
10-72-59	Cultural Arts	3,500	3,500	3,500	3,500	3,000
10-72-60	City Beautification	497	-	-	-	-
10-72-61	Tree Committee	3,458	20	3,500	3,500	3,500
10-72-62	Highland Marketing Campaign	-	-	10,000	10,000	-
10-72-63	Community Enrichment	1,040	473	2,000	2,000	2,000
10-72-64	Farmers Market	-	2,083	1,600	2,100	1,600
Total Community Events		73,965	61,664	105,685	86,586	75,996

Budget 2013-2014

	Prior Yr Act 2011-12 6/30/2012	Actual Thru 3/31/2013	Budget 2012-13 6/30/2013	Projected 12-13 6/30/2013	Proposed 13-14 6/30/2014
Garbage					
10-73-11 Salaries/Wages	2,655	5,754	7,731	7,731	7,886
10-73-12 Overtime	326	54	-	7	-
10-73-13 Employee Benefits	3,012	2,454	3,755	3,126	3,394
10-73-14 Spring Clean-up Overtime	-	-	-	-	2,000
10-73-24 Office Supplies & Postage	-	-	-	-	3,000
10-73-25 Equipment-Repairs & Maint	-	-	-	-	-
10-73-26 Utility Billing	7,359	5,035	6,500	4,945	6,500
10-73-31 Dump Passes	-	-	-	-	-
10-73-49 North Pointe Tipping Fees	-	112,981	178,000	177,500	-
10-73-50 Garbage Contract Republic	525,901	212,307	367,000	365,000	530,000
10-73-80 Indirect Overhead	-	-	-	-	-
Total Garbage	539,253	338,585	562,986	558,309	552,779
Transfers					
10-90-90 Trans. to Capital Imp Fund	473,864	335,098	448,098	448,098	300,000
10-90-91 Transfers to Debt Service Fund	655,000	590,000	590,000	592,000	588,500
10-90-95 Appropriated Increase Fund Bal	-	-	1,090	-	-
10-90-96 Transfers to Open Space Fund	-	159,221	172,295	212,295	231,500
Total Transfers	1,128,864	1,084,319	1,211,483	1,252,393	1,120,000
Total General Fund Expenditures	6,777,923	5,410,499	7,388,727	7,315,185	7,364,160
Net General Fund	67,783	(32,024)	2,050	(15,329)	1,930

Highland Open Space SSD**Revenue**

20-30-90 Transfer from Cap Project Fund

-

-

Budget 2013-2014		Prior Yr Act 2011-12	Actual Thru	Budget 2012-13	Projected 12-13	Proposed 13-14
		6/30/2012	3/31/2013	6/30/2013	6/30/2013	6/30/2014
20-30-91	Transfer from General Fund	117,000	159,221	172,295	212,295	231,500
	Total Transfer Revenues	117,000	159,221	172,295	212,295	231,500
20-32-01	Open Space Fee	249,557	193,750	245,000	260,000	260,000
	Total Fees	249,557	193,750	245,000	260,000	260,000
20-36-10	Interest Earnings	(80)	125	-	36	-
	Total Other Revenue	(80)	125	-	36	-
Total Revenue		366,476	353,096	417,295	472,331	491,500
Expenses						
20-43-11	Salaries/Wages	83,268	61,949	78,509	79,404	79,778
20-43-12	Overtime	5,922	1,874	2,356	2,497	2,346
20-43-13	Employee Benefits	47,185	34,952	38,130	49,611	55,970
20-43-14	Seasonal Employees	83,120	43,802	136,080	128,898	138,802
20-43-15	Radio Maintenance & Tower Rent	900	523	900	676	965
20-43-16	Mobile Telephones	-	-	500	-	500
20-43-17	PW Building Utilities	1,498	1,298	2,000	2,000	2,000
20-43-18	PW Shop Tools & Supplies	2,500	2,430	2,500	2,500	2,500
20-43-19	Flowers, Mulch, & Tree Replace	4,443	1,305	5,000	5,000	5,000
20-43-20	Beacon Hills Blvd os Maint	12,378	-	-	-	-
20-43-21	Fertilizer & Weed Killer	20,000	15,360	50,000	50,000	60,000
20-43-22	Trail Maintenance	800	37	25,000	25,000	30,000
20-43-23	Power to Clocks & Lights	5,000	2,208	5,000	5,000	5,000
20-43-24	Uniforms & Safety Wear	1,486	476	1,500	1,500	1,500
20-43-25	Office Supplies	-	-	-	-	-
20-43-26	Playground Maintenance & Rep.	17,721	5,200	18,000	18,000	18,000
20-43-36	Utility Billing	1,735	1,514	2,000	2,000	2,000
20-43-61	Fuel & Oil	13,295	10,512	18,000	18,000	19,440
20-43-62	Property Maintenance	-	-	-	-	-
20-43-63	Repair and Maintenance	25,495	5,524	20,000	20,000	20,000
20-43-64	Sprinkler Repair	11,963	6,195	12,000	12,000	12,000
20-43-65	View Point Hillside Trees	-	-	-	-	-
20-43-73	Equipment Replacement	11,977	837	15,000	15,000	12,000
20-43-74	Capital Equipment	-	-	-	-	-
20-43-80	Indirect Overhead	23,016	17,717	23,622	23,622	23,622
	Total Expenditures	373,702	213,713	456,097	460,708	491,423
Net		(7,226)	139,383	(38,802)	11,623	77

Debt Service Fund**Revenue**

30-30-90	Transfer from Capital Proj Bld	-	-	-	-	-
----------	--------------------------------	---	---	---	---	---

Budget 2013-2014		Prior Yr Act 2011-12	Actual Thru	Budget 2012-13	Projected 12-13	Proposed 13-14
		6/30/2012	3/31/2013	6/30/2013	6/30/2013	6/30/2014
30-30-91	Transfers from General Fund	655,000	590,000	590,000	592,000	588,500
30-30-92	Tranfers from Park Cap Proj	318,000	383,000	383,000	383,000	386,500
Total Transfer Revenue		973,000	973,000	973,000	975,000	975,000
30-33-30	Debt Service Fund Surplus	-	-	1,233	-	-
Total Other Revenue		-	-	1,233	-	-
Total Revenue		973,000	973,000	974,233	975,000	975,000
Expenses						
30-40-50	2006 Building Bond Principal	230,000	240,000	240,000	240,000	250,000
30-40-51	2006 Building Bond Interest	214,575	204,550	207,735	207,735	194,323
30-40-52	2007 Park Bond Principal	250,000	260,000	260,000	260,000	275,000
30-40-53	2007 Park Bond Interest	278,084	266,496	266,769	266,769	254,631
Total Expenditures		972,659	971,046	974,504	974,504	973,954
Net		341	1,954	(271)	496	1,046

Park Capital Projects Fund

Revenue						
40-30-90	Contribution from General Fund	28,864	-	-	-	-
Total Revenue Transferred		28,864	-	-	-	-
40-34-71	Park Impact Fees	390,627	395,394	380,000	425,000	425,000
40-34-72	Service Fees	-	-	-	-	-
40-34-73	Exaction Fee For Roads	-	-	-	-	-
40-34-75	Miscellaneous Fees	580,850	-	-	-	-
Total Fees and Services		971,477	395,394	380,000	425,000	425,000
40-36-10	Interest Income	4,778	4,589	3,000	4,000	1,000
40-36-15	State Grants	-	-	-	-	-
40-36-20	Park Donations	7,000	-	-	-	-
40-36-21	Bond Proceeds	-	-	-	-	-
Total Other Revenue		11,778	4,589	3,000	4,000	1,000
40-39-90	PY Carryover Budgeted	-	-	900,000	-	100,000
Total Revenue-Other		-	-	900,000	-	100,000
Total Revenue		1,012,119	399,983	1,283,000	429,000	526,000
Expenses						
40-40-71	Park Construction	2,661	-	-	-	-
40-40-72	4800 W Soccer Fields/Park Road	-	-	-	-	-
40-40-75	Park Equipment	-	-	-	-	-

Budget 2013-2014

	Prior Yr Act 2011-12 6/30/2012	Actual Thru 3/31/2013	Budget 2012-13 6/30/2013	Projected 12-13 6/30/2013	Proposed 13-14 6/30/2014
40-40-76 Trails	-	-	-	-	-
40-40-77 Highland Hills Open Space	-	-	-	-	-
40-40-79 Cemetary Capital Project	-	-	-	-	-
40-40-80 Highland Glen Park Imp	34,010	-	-	-	-
40-40-81 Highland Wter Bldg & El Park	-	-	-	-	-
40-40-82 Beacon Hills Park	-	264,263	900,000	900,000	-
40-40-83 Beacon Hills Trail	-	-	-	-	-
40-40-84 View Point Hillside Replanting	8,353	-	-	-	-
40-40-85 Interest Expense Bonds	-	-	-	-	-
40-40-86 Bond Trust Fees	4,000	3,500	-	3,500	3,500
40-90-10 Transfer to Debt Service Fund	318,000	383,000	383,000	383,000	386,500
Total Expenditures	367,023	650,763	1,283,000	1,286,500	390,000
Net	645,095	(250,779)	-	(857,500)	136,000

Road Capital Project Fund

Revenue					
41-30-90 Contribution from General Fund	445,000	335,098	448,098	448,098	300,000
41-30-91 Contribution From Storm Water	-	-	-	-	-
41-30-92 Contribution from Culinary Wat	-	-	-	-	-
Total Revenue Transferred	445,000	335,098	448,098	448,098	300,000
41-33-56 Class "C" Road Fund Allotment	-	-	-	-	-
41-33-58 Sidewalk Grant	-	-	-	-	-
41-33-59 Knight Ave reimbursement	-	-	-	-	-
41-33-60 MAG Grant Corrdor Preservation	-	-	-	-	-
Total Intergovernmental Revenue'	-	-	-	-	-
41-34-71 Road Rebuild Fee	-	-	-	-	750,000
41-34-72 Road Impact Fees	46,409	49,014	40,000	50,000	50,000
41-34-73 Bridge Impact Fees	-	-	-	-	-
41-34-74 Miscellaneous Revenue from Dev	-	-	-	-	-
41-34-75 Traffic Light Revenue	-	-	-	-	-
41-34-76 Rental Income	27,970	14,451	-	20,000	-
Total Fees and Services	74,379	63,465	40,000	70,000	800,000
41-36-10 Interest Income	(5,001)	(2,908)	-	(3,562)	-
41-36-12 Curb & Gutter Install	-	-	-	-	-
41-39-90 PY Carryover Budgeted	-	-	-	-	-
Total Other Revenue	(5,001)	(2,908)	-	(3,562)	-
Total Revenue	514,378	395,656	488,098	514,536	1,100,000

Expenses

Budget 2013-2014

	Prior Yr Act 2011-12 6/30/2012	Actual Thru 3/31/2013	Budget 2012-13 6/30/2013	Projected 12-13 6/30/2013	Proposed 13-14 6/30/2014
41-40-61 East/West Corridor	-	-	-	-	-
41-40-62 Highland Blvd Repairs & Over	-	-	-	-	-
41-40-63 Corridor Preservation Land Pur	-	-	-	-	-
41-40-64 Murdock Connector	397	281	-	270	-
41-40-70 Capital Road Projects	-	-	-	-	-
41-40-71 Major Road Maintenance	426,835	98,547	488,098	488,098	550,000
41-40-81 Capital Outlay-Equipment	-	-	-	-	-
41-40-82 Knight Avenue rebuild	33,716	-	-	-	-
Total Expenditures	460,948	98,828	488,098	488,368	550,000
Net	53,431	296,828	-	26,168	550,000

Building Capital Project Fund

Revenue					
42-30-90 Contribution from General Fund	-	-	-	-	-
42-30-91 Contribution from Sewer	-	-	-	-	-
42-30-92 Contribution from PI Fund	-	-	-	-	-
42-30-93 Contribution from Park Capital	-	-	-	-	-
Total Revenue Transfers	-	-	-	-	-
42-36-10 Interest Income	(1,027)	(588)	-	(745)	-
42-36-12 PSD Impact Fee	23,928	34,895	-	35,000	30,000
42-36-13 Towne Center Exaction	-	-	-	-	-
Total Other Revenue	22,901	34,307	-	34,255	30,000
42-39-30 Bond Proceeds	-	-	-	-	-
42-39-40 Miscellaneous Income	30,000	-	-	-	-
42-39-90 PY Carryover Budgeted	-	-	-	-	-
Total Revenue-Other	30,000	-	-	-	-
Total Revenue	52,901	34,307	-	34,255	30,000
Expenses					
42-40-71 Miscellaneous Costs	-	-	-	-	-
42-40-75 Interest Expense Bonds	-	-	-	-	-
42-90-00 Transfer To Debt Service	-	-	-	-	-
Total Expenditures	-	-	-	-	-
Net	52,901	34,307	-	34,255	30,000

NW Annexation Capital Project Fund

Revenue					
43-36-10 Interest Income	260	320	200	377	500
Total Other Revenue	260	320	200	377	500

Budget 2013-2014	Prior Yr Act 2011-12	Actual Thru	Budget 2012-13	Projected 12-13	Proposed 13-14
	6/30/2012	3/31/2013	6/30/2013	6/30/2013	6/30/2014
43-39-10 NW Impact Fee Water	2,416	-	2,000	-	2,000
43-39-20 NW Impact Fee-Press Irr	14,993	9,415	15,000	15,000	15,000
43-39-30 NW Impact Fee- Sewer	12,292	5,800	12,500	12,500	12,500
43-39-40 NW Impact Fees-Road	3,590	-	3,000	-	3,000
43-39-50 NW Storm Sewer	832	-	-	-	-
43-39-51 Well Water Surcharge	-	-	-	-	-
43-39-90 PY Carryover Budgeted	-	-	46,913	46,913	79,413
43-39-91 NW PI Ivory	-	-	-	-	-
43-39-92 NW Road	-	-	-	-	-
43-39-93 NW Road Ivory	-	-	-	-	-
Total Revenue-Other	34,123	15,215	79,413	74,413	111,913
Total Revenue	34,383	15,535	79,613	74,790	112,413
Expenses					
43-40-70 Impact Fee Study	-	-	-	-	6,000
43-90-90 Transfers to Capital Imp Fund	-	-	-	-	-
Total Expenditures	-	-	-	-	6,000
Net	34,383	15,535	79,613	74,790	106,413

Town Center Exaction Fee Capital Projects

Revenue					
44-30-80 Transfer from Capital Project	-	-	-	-	-
44-30-90 Contribution from General Fund	-	-	-	-	-
Total Revenue-Transfers	-	-	-	-	-
44-36-10 Interest Income	588	928	-	1,111	1,000
44-36-13 Town Center Exaction	212,955	22,869	100,000	70,000	70,000
Total Other Revenue	213,543	23,797	100,000	71,111	71,000
44-39-90 PY Carryover Budgeted	-	-	70,332	70,332	170,332
Total Revenue-Other	-	-	70,332	70,332	170,332
Total Revenue	213,543	23,797	100,000	71,111	241,332
Expenses					
44-40-70 Exaction Fee Reimbursed to Dev	-	-	100,000	70,000	241,332
44-90-90 Transfers to Capital Imp Fund	-	-	-	-	-
Total Expenditures	-	-	100,000	70,000	241,332
Net	213,543	23,797	-	1,111	-

Budget 2013-2014

	Prior Yr Act 2011-12 6/30/2012	Actual Thru 3/31/2013	Budget 2012-13 6/30/2013	Projected 12-13 6/30/2013	Proposed 13-14 6/30/2014
Sewer Fund					
Revenue					
52-37-10 Sewer Services	1,459,569	1,125,885	1,505,000	1,500,000	1,505,000
52-37-20 Impact Fees	212,442	181,384	200,000	220,000	220,000
52-37-30 Penalties				-	
52-37-40 Garbage Collection Fees				-	
52-37-50 Sewer Finance	2,983	3,716	2,300	3,000	2,300
Total Revenue	1,674,994	1,310,985	1,707,300	1,723,000	1,727,300
Total Miscellaneous Revenue					
52-38-10 Interest Earnings	8,118	6,103	4,000	7,201	6,000
52-38-80 Miscellaneous	-	-	-	-	
52-38-90 Miscellaneous	-	-	-	-	
52-38-95 PY Carryover	-	-	75,000	-	
Total Miscellaneous Revenue	8,118	6,103	79,000	7,201	6,000
Total Contributions					
52-39-50 Developer Contributions	-	-	-	-	
Total Contributions	-	-	-	-	-
Total Revenue	1,683,112	1,317,088	1,786,300	1,730,201	1,733,300
Expenses					
52-40-11 Salaries/Wages	122,907	92,402	123,708	123,708	126,115
52-40-12 Overtime	3,153	1,879	3,712	2,308	3,633
52-40-13 Employee Benefits	50,572	40,609	60,082	52,577	60,071
52-40-17 Radio Maintenance & Tower Rent	456	523	900	676	965
52-40-18 Mobile Telephones	1,198	657	800	845	1,200
52-40-19 PW Building Utilities	1,345	1,341	2,000	1,318	2,000
52-40-20 Insurance exp-liability	29,975	25,000	25,000	25,000	25,000
52-40-21 Professional Org. Memberships	-	-	250	-	250
52-40-22 Public Notices	-	-	-	-	
52-40-23 Continuing Education	624	180	1,000	309	1,000
52-40-24 Office Supplies & Postage	-	-	250	-	-
52-40-25 Equip-Repair & Maintenance	-	-	-	-	
52-40-26 Depreciation Expense	323,770	242,910	324,000	323,880	323,770
52-40-27 Power for Lift Stations	12,659	8,602	16,500	14,500	14,500
52-40-28 Fuel and Oil	3,613	2,821	4,000	4,084	4,320
52-40-29 Uniforms & Safety Wear	2,782	151	1,500	1,500	1,500
52-40-30 Equipment Supplies	2,511	1,422	2,000	2,000	2,000
52-40-31 Dump Passes	-	-	-	-	
52-40-32 Engineering/Prof Services	1,807	-	10,000	10,000	10,000
52-40-33 Lift Stations Maint. & Repairs	6,151	2,476	10,000	10,000	10,000
52-40-34 PW Shop Tools & Supplies	2,688	1,741	2,500	2,500	2,500
52-40-35 Blue Stakes Expense	-	-	-	-	

Budget 2013-2014

	Prior Yr Act 2011-12 6/30/2012	Actual Thru 3/31/2013	Budget 2012-13 6/30/2013	Projected 12-13 6/30/2013	Proposed 13-14 6/30/2014
52-40-36 Utility Billing	6,123	4,980	6,000	5,585	6,000
52-40-37 Credit card fees	4,943	4,251	-	6,000	3,500
52-40-40 Inspections	-	-	-	-	-
52-40-41 System Repairs	3,306	1,101	15,000	15,000	15,000
52-40-42 TSSD Collection & Disposal Fee	816,623	636,921	915,000	790,000	820,000
52-40-43 American Fork Sewer Fees	-	19,428	32,500	32,500	32,500
52-40-50 Scada Upgrade	1,846	-	1,000	1,000	1,000
52-40-59 Capital Equipment Purchases	-	-	-	-	-
52-40-76 Bad Debt Expense	92	12	-	24	350
52-40-77 Reserve Fund SID	-	-	-	-	-
52-40-78 Murdock Canal Piping Utilities	27,090	13,545	13,545	13,545	-
52-40-80 Indirect Overhead	105,707	71,669	90,000	95,558	95,558
52-40-92 Transfer to PI Fund	275,000	125,000	125,000	125,000	-
Total Expenditures	1,806,941	1,299,621	1,786,247	1,659,417	1,562,732
Net Sewer Fund	(123,829)	17,467	53	70,784	170,568

Pressurized Irrigation Fund

Revenue					
53-30-92 Transfer from Sewer Fund	275,000	125,000	125,000	125,000	-
53-37-10 Service Charges	1,204,540	927,017	1,235,000	1,240,000	1,240,000
53-37-15 PI Bond Tax Levy	-	-	-	-	-
53-37-20 Impact Fees	29,908	37,330	30,000	42,500	35,000
53-37-30 Penalties	-	-	-	-	-
Total Revenue	1,509,448	1,089,348	1,390,000	1,407,500	1,275,000
53-38-10 Interest Earnings	1,581	1,316	-	1,000	1,000
53-38-90 Water Share-Grant Revenue	-	-	-	-	-
53-38-95 PY Carryover	-	-	-	-	170,000
Total Miscellaneous Revenue	1,581	1,316	-	1,000	171,000
53-39-50 Developer Contributions	-	-	-	-	-
53-39-90 Gravel Contract Revenue	133,312	-	-	-	-
Total Revenue-Other	133,312	-	-	-	-
Total Revenue	1,644,341	1,090,664	1,390,000	1,408,500	1,446,000
Expenses					
53-40-11 Salaries/Wages	71,873	49,354	68,017	68,017	69,591
53-40-12 Overtime	2,946	1,493	2,041	1,767	1,970

Budget 2013-2014	Prior Yr Act 2011-12	Actual Thru	Budget 2012-13	Projected 12-13	Proposed 13-14
	6/30/2012	3/31/2013	6/30/2013	6/30/2013	6/30/2014
53-40-13 Employee Benefits	42,294	27,876	33,034	35,850	39,862
53-40-15 Technical Manuals & Code Books	-	-	100	-	-
53-40-16 Security System Maintenance	2,118	1,750	2,500	2,500	2,500
53-40-17 Radio Maintenance & Tower Rent	456	523	900	900	965
53-40-18 Mobile Telephones	820	654	1,500	1,500	1,080
53-40-19 PW Building Utilities	(2,397)	1,286	2,000	2,000	2,500
53-40-20 Insurance Exp-Liability	7,500	15,198	7,500	15,200	11,000
53-40-21 Professional Org. Memberships	450	-	250	-	675
53-40-22 Uniforms & Safety Wear	1,802	322	1,000	1,000	1,000
53-40-23 Continuing Education	450	1,336	1,500	1,500	1,500
53-40-24 Office Supplies & Postage	-	-	-	-	-
53-40-25 Equip-Repairs & Maintenance	1,106	-	-	-	-
53-40-26 Depreciation Expense	399,584	296,228	385,000	394,970	399,584
53-40-27 Power For Lift Stations	152,556	114,686	192,275	191,806	192,275
53-40-28 Fuel & Oil	4,572	1,685	5,000	5,000	5,400
53-40-29 Equipment Supplies	2,718	187	3,000	3,000	3,000
53-40-31 Professional & Tech. Services	8,947	5,925	10,000	10,000	10,000
53-40-32 Engineering Expenses	-	-	-	-	-
53-40-33 PI Master Plan	-	-	-	-	-
53-40-35 Blue Stakes Expenses	940	334	2,500	2,500	2,500
53-40-36 Utility Billing	8,219	9,215	7,000	9,500	9,000
53-40-37 P. W Shop Tools & Supplies	2,610	1,267	2,500	527	2,500
53-40-38 Pump Station & Booster Repairs	22,016	12,508	15,000	15,000	12,000
53-40-40 SCADA Maintenance	590	1,066	1,500	12,000	1,500
53-40-41 System Repairs	14,165	1,705	12,000	2,530	12,000
53-40-43 System Connection Costs	-	-	-	-	-
53-40-52 Scada Upgrade	-	-	-	-	-
53-40-59 Capital Equipment Purchases	-	-	-	-	-
53-40-72 Bond Disclosure Etc. Fees	2,500	2,250	4,000	4,000	4,000
53-40-73 Water Share Purchases	-	15,745	18,000	20,000	-
53-40-74 Water Share Assessments	266,447	330,015	330,020	330,000	330,000
53-40-75 Interest Expense Bonds	179,872	46,362	111,896	120,000	140,000
53-40-76 Bad Debt Expense	61	45	-	79	350
53-40-77 Interest Expense Saved Shares	40,354	98,783	98,784	100,000	100,000
53-40-78 Murdock Canal Piping Utilities	90,430	45,215	45,215	45,215	-
53-40-79 Loss On Disposition of Assets	-	-	-	-	-
53-40-80 Indirect Overhead	103,272	63,475	84,633	85,000	84,633
53-40-81 Equipment Lease & Maintenance	-	-	-	-	4,500
53-40-90 Transfer to Capital Imp Fund	-	-	-	-	-
Total Expenditures	1,429,269	1,146,486	1,448,665	1,481,361	1,445,885
Net Pressurized Irrigation Fund	215,073	(55,822)	(58,665)	(72,861)	115

Storm Sewer Fund

Revenue

Budget 2013-2014		Prior Yr Act 2011-12	Actual Thru	Budget 2012-13	Projected 12-13	Proposed 13-14
		6/30/2012	3/31/2013	6/30/2013	6/30/2013	6/30/2014
54-37-40	Storm Sewer Collection Fees	314,057	242,748	324,200	325,000	330,000
54-37-60	Storm Sewer NW Impact Fees	-	-	-	-	-
54-37-70	Permit Fee New Construction	64,036	58,500	73,500	80,000	70,000
Total Revenue		378,093	301,248	397,700	405,000	400,000
54-38-10	Interest Earnings	1,331	1,400		1,250	1,000
54-38-90	Miscellaneous		-		-	-
54-38-95	PY Carryover	-	-	321,500	275,000	
Total Miscellaneous Revenue		1,331	1,400	321,500	276,250	1,000
54-39-50	Developer Contributions	-	-	-	-	-
Total Revenue-Other		-	-	-	-	-
Total Revenue		379,425	302,648	719,200	681,250	401,000
Expenses						
54-40-11	Salaries/Wages	110,047	82,826	118,564	104,064	101,072
54-40-12	Overtime	2,212	439	1,041	525	2,896
54-40-13	Employee Benefits	44,248	37,204	50,541	47,603	45,855
54-40-15	Seasonal Employees	-	5,845	10,500	10,500	10,500
54-40-16	Technical Manuals & Code Books	100	-	200	200	-
54-40-17	Radio Maintenance & Tower Rent	456	1,063	900	900	965
54-40-18	Mobile Telephones	-	414	800	800	600
54-40-19	PW Building Utilities	1,023	1,237	2,000	2,000	2,000
54-40-20	Continuing Education	1,307	960	1,500	1,530	1,500
54-40-21	Computer Programs & Software	106	1,159	2,000	1,987	500
54-40-22	Uniforms & Safety Wear	654	-	250	250	250
54-40-23	Professional Org. Memberships	-	-	-	-	-
54-40-24	Office Supplies & Postage	-	-	-	-	-
54-40-25	System Reconstruction	(2,250)	-	30,000	30,000	30,000
54-40-26	Depreciation Expense	123,828	98,719	132,000	131,625	123,829
54-40-29	Equipment Supplies	823	-	1,000	1,000	1,000
54-40-30	Cell Phone	1,433	-	-	-	-
54-40-31	Fuel and Oil Expense	1,704	793	1,500	1,500	1,620
54-40-32	Professional Services	5,155	948	5,000	5,000	3,000
54-40-33	School Education Programs	-	-	-	-	-
54-40-34	Contractor Education Programs	171	67	2,500	2,500	750
54-40-35	Public Information	482	43	1,000	1,000	500
54-40-36	Utility Billing		4,581	4,500	5,062	4,500
54-40-37	Utah County Coalition		2,263	3,500	3,721	2,500
54-40-38	PW Shop Tools & Supplies				86	2,500
54-40-40	Debris Basin Annual Maintenance	-	2,914	5,000	4,995	5,000
54-40-41	System Repairs & Maintenance		4,252	12,000	12,000	7,000
54-40-42	Maintenance & Repairs: Vehicles		-	1,000	1,000	500
54-40-43	Sweeper Truck: Brooms & Parts		-	5,000	5,000	10,000

Budget 2013-2014

	Prior Yr Act 2011-12 6/30/2012	Actual Thru 3/31/2013	Budget 2012-13 6/30/2013	Projected 12-13 6/30/2013	Proposed 13-14 6/30/2014
54-40-44 Sweeper Truck: Maint. & Repair		7,683	6,000	8,000	6,000
54-40-45 Sweeper Truck: Fuel & Oil		1,270	7,500	5,000	6,000
54-40-50 Storm Sewer Construction		-	-	-	-
54-40-51 6150 W Storm Drain Pipe		-	-	-	-
54-40-52 Beacon Hills Sports Park	-	275,000	275,000	275,000	-
54-40-53 Highland Sub Pl #1 Det Basin	-	-	-	-	-
54-40-59 Capital Equipment Purchase	-	-	-	-	-
54-40-60 Salt Bin Storage	-	-	-	-	-
54-40-74 Capital Outlay-Equipment	-	-	-	-	-
54-40-76 Interest Expense	-	-	-	-	-
54-40-77 Bad Debt Expense	-	-	-	-	-
54-40-80 Indirect Overhead	24,458	17,006	22,675	22,675	22,675
54-40-90 Transfer to Debris Basin Fund	-	-	-	-	-
54-40-91 Transfer to Capital Proj Build	-	-	-	-	-
Total Expenditures	315,958	546,684	703,471	685,523	393,512
Net Storm Water Fund	63,467	(244,036)	15,729	(4,273)	7,488

Culinary Water Fund

Revenue					
55-37-10 Service Charges	723,931	520,026	710,000	720,000	720,000
55-37-15 PI Biond Tax Levy	-	-	-	-	-
55-37-20 Connection Fees	67,295	74,695	95,000	90,000	70,000
55-37-30 Penalties	-	-	-	-	-
55-37-31 Meter Fees	26,420	22,110	30,000	29,897	30,000
55-37-32 Acct Set-up/Close	5,275	3,875	7,500	6,000	7,500
Total Revenue	822,921	620,706	842,500	845,897	827,500
55-38-10 Interest Earnings	3,412	3,914	2,800	4,638	4,000
55-38-51 Contribution Highland Water Co	-	-	-	-	-
55-38-90 Water Share-Grant revenue	-	-	-	-	-
55-38-95 PY Carryover	-	-	145,500	-	18,000
Total Miscellaneous Revenue	3,412	3,914	148,300	4,638	22,000
55-39-05 Tranfer from Other funds	-	-	-	-	-
55-39-50 Municipal Contributions	-	-	-	-	-
55-39-90 Sundry Revenues	-	-	-	-	-
Total Revenue-Other	-	-	-	-	-
Total Revenue	826,333	624,620	990,800	850,535	849,500
Expenses					
55-40-11 Salaries/Wages	87,233	65,956	100,087	84,384	86,970
55-40-12 Overtime	2,214	2,737	3,003	3,141	2,494

Budget 2013-2014

	Prior Yr Act 2011-12	Actual Thru	Budget 2012-13	Projected 12-13	Proposed 13-14
	6/30/2012	3/31/2013	6/30/2013	6/30/2013	6/30/2014
55-40-13 Employee Benefits	55,419	29,106	48,610	37,309	42,979
55-40-15 Technical Manuals & Code Books	-	-	100	-	-
55-40-17 Radio Maint. & Tower Rental	696	583	900	900	965
55-40-18 Mobile Telephones	(504)	-	-	-	-
55-40-19 PW Building Utilities	1,491	1,298	2,000	2,000	2,500
55-40-20 Security System Maintenance	2,123	1,750	2,500	2,500	2,500
55-40-21 Professional Org. & Training	450	-	300	300	675
55-40-22 Uniforms & Safety Wear	1,500	313	1,000	1,000	1,000
55-40-23 Continuing Education	1,571	1,425	2,500	2,500	2,500
55-40-24 Office Supplies & Postage	-	-	-	-	-
55-40-25 Equip.-Repairs & Maintenance	10,271	-	-	-	-
55-40-26 Depreciation Expense	312,050	230,392	300,000	307,189	312,050
55-40-27 Power For Wells & Lift Station	139,288	104,731	164,800	155,000	122,500
55-40-28 Fuel Expense Vehicles	5,715	4,904	6,250	7,332	6,750
55-40-29 Mobile Phones	2,515	1,591	2,500	2,500	2,760
55-40-30 Water Testing & Notification	5,985	4,892	25,000	25,000	18,000
55-40-31 Engineering & Professional Ser	15,798	7,448	10,000	10,000	10,000
55-40-32 Credit Card Fees	5,930	-	-	-	-
55-40-33 Liability Insurance	4,431	11,292	-	11,292	16,000
55-40-34 Equipment Supplies	2,664	999	3,500	3,500	3,500
55-40-35 Blue Stakes Expenses	2,008	333	2,500	2,500	2,000
55-40-36 Utility Billing	9,053	11,494	7,500	11,500	7,500
55-40-37 PW Shop Tools & Supplies	2,475	1,223	2,500	2,500	2,500
55-40-38 Pump Station & Booster Repairs	20,837	69,477	90,000	90,000	90,000
55-40-39 SCADA Maintenance	1,459	750	1,500	1,500	1,500
55-40-41 System Repairs	17,287	32,962	10,000	12,500	15,500
55-40-50 Capital Outlay	-	-	-	-	-
55-40-51 Capital Outlay Equipment	-	-	-	-	-
55-40-52 SCADA Upgrade	-	-	-	-	-
55-40-55 Water Meter Purchases	-	30,440	40,000	40,188	40,000
55-40-72 Bond Election Costs	-	-	-	-	-
55-40-73 Water Share Purchases	-	-	-	-	-
55-40-74 Water Share Assessments	936	50	-	-	-
55-40-75 Interest Expense	-	-	-	-	-
55-40-76 Bad Debt Expense	86	(52)	-	(87)	350
55-40-77 Pressure Reducing Valves	-	-	-	-	-
55-40-78 Capital Outlay	-	-	-	-	-
55-40-79 Cross Conn. Control Upgrades	4,939	-	5,000	5,000	2,500
55-40-80 Indirect Overhead	49,782	39,424	51,500	55,000	47,232
55-40-81 Well Rebuilds	-	-	-	-	-
55-40-82 Water Tank Demolition	-	-	-	-	-
55-40-83 Water Line 4800 West	-	-	-	-	-
55-40-84 Murdock Canal Piping Utilities	67,298	32,510	32,510	32,510	-
55-40-85 Equipment Rental & Maintenance	-	-	-	-	4,500
55-40-90 Transfer to Capital Projects	-	-	-	-	-

Budget 2013-2014

	Prior Yr Act 2011-12 6/30/2012	Actual Thru 3/31/2013	Budget 2012-13 6/30/2013	Projected 12-13 6/30/2013	Proposed 13-14 6/30/2014
Total Expenditures	833,000	688,028	916,060	908,958	847,724
Net Culinary Water Fund	(6,666)	(63,408)	74,740	(58,423)	1,776