

5:30 p.m. – Work Session (City Council Conference Room)

No motions or decisions will be considered during this session, which is open to the public.

6:00 p.m. – Council Meeting (Council Chambers)

A. Welcome & Roll Call

B. Pledge of Allegiance

C. Moment of Silence

D. Open Communications

(This is an opportunity to address the City Council regarding your concerns or ideas. Please try to limit your comments to three minutes.)

E. Presentations and Reports

1. Mayor's Report

2. City Administration Report

a. Employee Retirements

i. Randy Daily 35 ½ years

ii. Karen McIntosh 18 years

b. Departments

i. Report on Condition of the Treasury for the month ending May 31, 2013

ii. Community Development Projects Status Report

c. Employee Recognition of staff whose anniversaries fall in the month of June

d. Staffing Authorization Plan

3. Recorder's Report (*Review status of Council requested follow-up items*)

4. Utah Division of Water Quality Project Plaque Presentation

Presenter: John Cook

5. Communities That Care Quarterly Update Report

F. Consent Items

1. Review of meeting minutes from:

May 18, 2013 Strategic Planning

June 4, 2013 City Council Work Session

June 4, 2013 City Council Regular Session

2. Consideration of appointment of Michael Eggett to serve on the MIDA Falcon Hill Development Review Committee (DRC)

3. Review and comment by June 25, 2013 on Resolution 2013-26 and proposed amendments to the Economic, Transportation, Public Facilities and Infrastructure, Parks and Recreation and Implementation sections of the General Plan

Presenters: Randy Daily, Community Development Director

Michael Eggett, Community Development Director

G. Action Items

1. a. Public hearing to receive and consider public comment regarding proposed amendments to the Certified Tax Rate
- b. Consideration of Resolution 2013-25 adopting a Certified Tax Rate
Presenter: Lynn Fortie, Business Administrator
2. Consideration of Resolution 2013-20 proposed amendments to the Urban Design, Fire Department, Police Department and Police Goals sections of the General Plan
*Presenters: Randy Daily, Community Development Director
Michael Eggett, Community Development Director*
3. Consideration of Resolution 2013-21 proposed amendments to RCC 1-12 1 through 13 The Consolidated Fee Schedule
 - i. Business License Fees
 - ii. Animal Fees*Presenter: Lynn Fortie, Business Administrator*
4. Consideration of Resolution 2013-22 adopting proposed amendments to the FY 2012-2013 budget
Presenter: Lynn Fortie, Business Administrator
5. Consideration of Resolution 2013-27 adopting proposed amendments to the FY 2013-2014 budget
Presenter: Lynn Fortie, Business Administrator
6. Consideration of Ordinance 838 adopting amendments to RCC 1-7-2 Mayor and Council Salaries, Employee Salary and Benefits and 1-7F-6 Justice Court Judge
Presenter: Lynn Fortie, Business Administrator
7. Consideration of Resolution 2013-23 adopting proposed FY 2013-2014 budget for all funds
Presenter: Lynn Fortie, Business Administrator
8. Consideration of Final Payment and balancing Change Order No. 1 to Planned and Engineering Construction for Southcrest Subdivision Sanitary Sewer Pipe Liner Project in the amount of \$158,956.00
Presenter: Shawn Douglas, Public Works Director
9. Consideration of new fire restrictions for Riverdale
 - a. Ordinance 840 amending RCC 4-3 to better clarify the current state law surrounding process and authority to declare fire hazard areas located in Riverdale City
 - b. Resolution 2013-29 establishing fireworks restrictions for Riverdale in 2013
*Presenters: Roger Bodily, Fire Chief
Steve Brooks, City Attorney*

H. Discretionary Items

I. Adjournment

- The public is invited to attend all Council meetings.
- In compliance with the Americans with Disabilities Act, persons in need of special accommodation should contact the City Recorder at 394-5541 x 1232.
- This agenda has been properly posted and a copy provided to local news media.

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 18, 2013**

AGENDA ITEMS: A,B,C

SUBJECT: Welcome & Roll Call – Mayor Burrows
Pledge of Allegiance – Led by Councilor Staten 06/04/13
Moment of Silence

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**RIVERDALE CITY
CITY COUNCIL AGENDA
June 18, 2013**

AGENDA ITEM: D

SUBJECT: Open Communications

PETITIONER: Anyone Interested

ACTION REQUESTED BY PETITIONER: Open agenda item provided for any interested person to be able to speak about any topic.

INFORMATION: Per Governing Body desire, this item will be placed on the agenda as a permanent and regular item.

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**RIVERDALE CITY
CITY COUNCIL AGENDA
June 18, 2013**

AGENDA ITEM: E1

SUBJECT: Mayor's Report

ACTION REQUESTED BY PETITIONER: Information Only

INFORMATION: To be presented at the meeting

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**RIVERDALE CITY
CITY COUNCIL AGENDA
June 18, 2013**

AGENDA ITEM: E2(a & b)

- SUBJECT:** City Administrator's Report
- a. Employee Retirements
 - i. Randy Daily 35 ½ years
 - ii. Karen McIntosh 18 years
 - b. Departments
 - i. Report on Condition of the Treasury for the month ending May 31 2013
 - ii. Community Development Projects Status Report

ACTION REQUESTED BY PETITIONER: Information Only.

INFORMATION: [May Department Report](#)

[Treasury Report May 2013](#)

[Community Development Projects Status Report](#)

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Mayor & City Council Monthly Summary Report May 2013



City Administration:

1. Larry Hansen:

- RDA loan inquiries and reviews.
- RDA follow-up meetings on H & P ADL.
- FY 2014 Budget Commentary and preparations for Strategic Planning/Budget meeting.
- Updated information on Benchmarks and Performance Measures, Top-10 lists, etc.
- Preliminary meetings on West Bench development concepts.
- Continuing focus and discussions on code enforcement issues.

2. Lynette Limburg:

- General customer service, information to the public, follow-up on information requests and support for administrative events.
- Prosecution –Prepared prosecution files and additional information in regard to prosecution process
- 87 pre-trials & 5 trials. Follow-up and filing of court dispositions after pre trial or trial
- Record requests – 18 GRAMA requests for police reports, videos and other miscellaneous city records
- 1 Property lien released (utility)
- 1 property lien filed (nuisance)
- Community Development Department - 8 Building permits issued
- Building inspections scheduled and logged.
- Strategic Planning support

3. Ember Herrick:

- Prepared City Council, RDA, Planning Commission and Strategic Planning Meeting agendas, packets and minutes
- Attended and recorded City Council, RDA, Planning Commission, and Strategic Planning meetings
- Updated the city laser fiche, Sterling Codifiers, news articles and hardcopy archives
- Updated the Records Report and noticed all ordinances passed by the Council
- Assisted business owners in acquiring a Riverdale Business License including coordinating fire inspections with Fire Department and alcohol licensing with state and assisted Memorial Day vendors and the Disc Golf Association with their special event permits paperwork
- Compiled Riverdale Fire Department May business fire inspections report
- Compiled new city businesses report for website business directory
- Answered questions about city statistics, programs, services, codes and various business licensing and compiled history of All-O-Wheat building for local historian
- Attended DWMRA Legislative update and Riverdale Memorial Day Ceremony
- Coordinated city emergency preparedness items for May and purchased and distributed items for April
- Cleaned, organized and inventoried CERT shed at Fire Department with Amy Marks

Business Administration:

Lynn Fortie:

Continued work on proposals received for phone system. Work on imaging system for City. Routine phone & computer problem resolution. Routine management issues and resolution. Routine accounting issues.

On-line counts – Credit Cards – 134, Checks 106

Stacey Comeau / HR:

New Hires:	Katie Ellis	Recreation
	Rachel Mori	Recreation
Promotions:		
Terminations:	Jessika Lyman	Recreation

Chris Stone:

- Set up for Strategic Planning meeting at the Senior Center.
- Assisted in placing tiles on the Veterans Memorial.
- Completed setup preparations for the Memorial Day Ceremony.
- Various website and social media updates.
- Prepared Old Glory Days information and forms for the city website.
- Completed the city newsletter for June.
- Completed the employee newsletter for June.

Jeannette Hall:

Youth Softball/Baseball: Prepared schedules, equipment, fields and teams. Play began the week of the 13th. Everything is very organized this year and we haven't received any complaints.

Youth Coach Pitch: Prepared schedules, equipment, fields and teams. Play began the week of the 13th.

Intramurals: Finished Two-Man Carry and Scooter-ball activity. We had 66 participating in this activity. Started registration for volleyball and play will begin on May 29th.

Summer Fun: Started registrations. Prepared the daily activities and ordered supplies. Prepared and scheduled parent meeting.

Special Assignments:

1. Ordered Summer Fun supplies
2. Finished Mass Gathering Report for Old Glory Days Celebration
3. Finalized refinishing work for gym floor
4. Continuing prep work for Old Glory Days Celebration
5. Hired 2 Exercise Instructors
6. Prepared and setup for Memorial Day Ceremony
7. Ordered exercise equipment
8. Ordered movie rights for Old Glory Day
9. Interviewed and hired Senior Center Coordinator
10. Attended WFFL meeting

Public Works Department:

Continued work with FEMA.
Worked on Cherry Drive Storm Drain Project.
Worked on East Bench Sewer Liner Project.
Installed benches on River Trail.
Worked on Riverdale Park Pavilion Project.
Continued work on Storage Buildings at Public Works Shop.
Worked on Landscaping Design at 4400 S Roundabout.
Resurfaced Tennis Courts.

Legal Services Department:

- Resolutions/Ordinances work–
 - Legal work concerning - Budget, Signs, Legislative changes, HR policy, CTC, Ormond, RDA, HOA, ADLs, Businesses, H&P, bankruptcies.
- Legal research/review –
- Legal Department meetings/work –
- Planning commission review/ordin/mtgs/minutes
- Walk-ins/Police reviews/Public records requests/Court/Court screenings/Court filings/ Annual reviews
- Formal training attended- Prosecutor conference/ Legislative changes
- RSAC- Drug Court -
- Legal reviews of minutes/resolutions/ordinances

COURT MONTHLY REPORT

490 Total traffic cases filed	2068	Total traffic cases filed for the year
8 DUI	279	Moving violations
0 Reckless/DUI red.	156	0 FTA
23 License violations	9	0 Other
		Parking
90 Total Misdemeanor cases filed	342	Total Misd. cases filed p/yr.
3 Assault	0	5 Dom. animal
0 Ill. sale Alc.		9 Dom. violence
21 Theft	5	0 Wildlife
5 Other liq. viol.		27 Other misd./infrac
0 FTA	17	0 Parks/rec.
17 Contr. subst vio.		1 Planning zon./Fire/Health
2 Public intox	0	
0 Bad checks		
458 Total cases disposed of this month	4267	Total number of cases disposed of for the year

Small Claims

7 Cases filed	0 Trials
23 Settled/dismissed	1 Default judgment

# CITATIONS BY AGENCY	YTD
Riverdale City	180
UHP	231
	1931
	1879

<u>MISC.</u>	<u>YTD</u>
Total Revenue collected	\$83,946.16
Revenue Retained	\$57,977.24
Warrant Revenue	\$34,899.00
Issued warrants	58
Recalled warrants	95
	719
	1195
	\$859,196.59
	\$606,874.82
	\$476,087.00

RSAC MONTHLY REPORT

32 participants	120 drug tests given	0 walked away/warrants issued
0 orientations	1 in jail/violations	1 ordered to inpatient
3 new participant monitoring till grad)	3 positive UA's/tests/dilutes	0 other (Phase 4
0 graduates	4 incentive gifts	
1 terminated/quit	5 spice tests given	

All candidates scheduled to graduate in July were postponed because of missed tests!

Community Development Department:

- Inspections on In-N-Out continue.
- Inspections at Brook Haven facility in process for Gentiva.
- Subway four-way inspections completed.
- Inspections for storm drain project on Cherry Drive continue.
- Inspections for new pavilions at Riverdale Park in process.
- Inspections of storage bins at the Public Works building in process.
- Randy Koger attended an OSHA training meeting.
- Wal-Mart Super Cuts remodel final for occupancy.
- Meeting with Saunders Outdoor Advertising to discuss billboards.
- Jeff Woody attended a three day training seminar on the National Electrical Code.
- Randy Koger attended International Fire Code training.
- Meeting with Reeve Engineering on development proposal.
- Meeting with GT Development on Townhouse development proposal.
- Meeting with owner of Brook Haven on sign/development agreement proposal.

Fire Department:

Image Trend Data Base training
Chief Bodily attended Weber County Fire Officers Meeting
Chief Bodily attended the Weber County operations board meeting
Reviewed mutual and automatic aid agreements
Attended the Governors Public Safety Summit in Layton 7th and 8th
Began small remodel project at fire station 41 to fix walls, paint and carpet
Met with UDOT and Ridge Condos to discuss options for cleanup of UDOT right-of -Way to prevent future fires in the area
Surveyed the entire River trail and surrounding areas to learn best access and possible problem areas
Met with Gregg Steed from McIntosh Communications to discuss AM radio station for City Emergency Preparation. Surveyed possible areas to place radio tower if purchased

Police Department:

Investigations

Officers responded to the 700 W. block of 3900 S. A complainant advised that he believed his stolen utility trailer was inside the garage at this address. Officer Wright and Sgt. Jones were able to make contact with the homeowner and were able to gain consent to search the garage. They located the trailer inside the garage that had been stolen out of Ogden City. The suspect had removed the vin (vehicle identification number) from the trailer. The suspect is a known heroin user and turned over paraphernalia to the officers. He was booked into jail for numerous charges including theft and possession of the trailer.

Officer Bingham located an individual at Motel 6 who had a warrant for his arrest. Officer Bingham took the male into custody and could smell marijuana inside the motel room. The suspect would not consent to search of the room. A search warrant was written for the room and signed by a judge. The warrant was served and multiple items of drug paraphernalia were located inside the room. The suspect was booked into jail for his warrant; charges are pending for drugs until lab results are received on the drugs that were located.

Sgt. Jones attempted to stop a male who was walking in the travel lane on Riverdale Rd. in the dark. When the male suspect saw Sgt. Jones he ran. Sgt. Jones pursued the male on foot. The suspect ran into the Motel 6 where Sgt. Jones and Officer Geilmann were able to catch the male, however, he was uncooperative and struggled with officers before being handcuffed. The male is a known drug user and on probation in Nevada. He was booked into jail.

Officer Fuller responded to the 4200 S. block of 600 W. on report of a gunshot wound. Upon arrival he found a male in the garage with a gunshot wound to the head. The male was deceased. An investigation was conducted of the scene and it is believed at this point that the male committed suicide.

Sgt. Warren and Officer Bingham were asked to respond to the 100 W. block of 4600 S. in Washington Terrace to assist Weber County. A suicidal male was outside with a gun in the carport. Officer Bingham assisted with shutting down traffic on the street and Sgt. Warren deployed his patrol rifle and took cover while Weber County attempted to negotiate with the suspect. The suspect was uncooperative and fired a shot at the deputies. Deputies then fired a shot back and struck the suspect who later died. Sgt. Warren assisted with securing the crime scene and provided first aid to the suspect until medical arrived.

A complainant called dispatch and advised she had witnessed a male abusing a small child in the 500 W. block of Highland Dr. Officers investigated and interviewed the victim and father. The victim who is 7 years old stated his dad had picked him up off the ground in a choke hold and threw him on to the deck. He then kicked him in the stomach. The victim had several injuries that were consistent with his story. The suspect confessed to the abuse and was booked into jail for child abuse.

Detectives located suspect from a forgery case at the Salt Lake County Jail. Suspect admitted to breaking into cars in Ogden City and then taking a credit card he found and using it during a transaction at Wal-Mart.

Deceives investigated a case of a stolen phone. The phone was taken to a T-Mobile store for activation. The phone had been reported stolen so the store would not activate it. This individual then contacted police. He had a license plate number of the person he bought the phone from. The plate number came back to a registered owner that was identified as the person that sold the phone initially. That suspect was located and interviewed. The suspect stated he had bought the phone from KSL but admitted that he knew the phone was stolen after he bought it and before he resold it.

Detectives investigated a report of attempted use of a credit card illegally. Two individuals entered Wal-Mart and selected a television to purchase. They took the TV to the check out and presented a credit card. The credit card would not go through so they left the store without the television. The credit card was reported stolen so police were called. A fingerprint was lifted from the TV with a match.

Detectives located the suspect from the print and gained a confession along with the name of the accomplice who was also talk to and charged.

Detectives investigated a report of a 14 year old female that was touched on the breast by a 12year old male. The 12 year old male was interviewed and admitted to the improper touching he was referred to juvenile court.

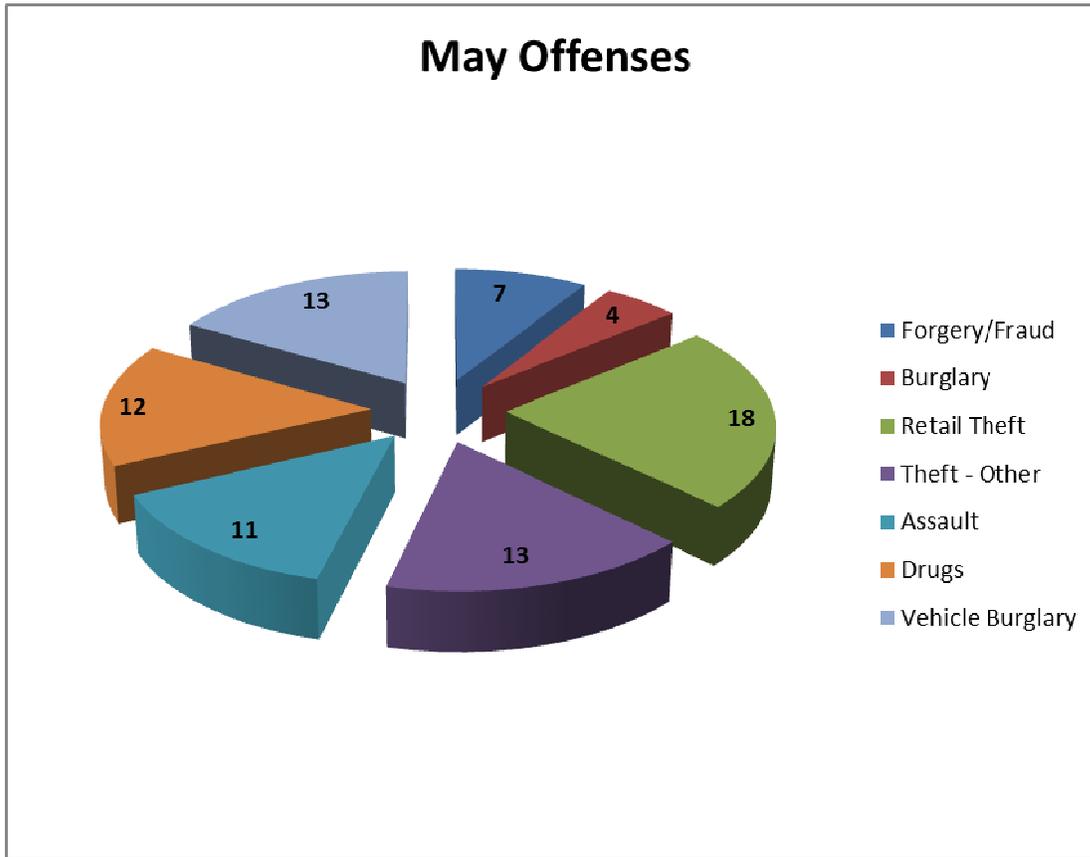
Detectives circulated pictures of female passing fake checks at Gorman's to surrounding agencies. Detectives from Layton Police Department contacted Riverdale detectives concerning a recovered back pack with receipts from the Gorman's store in them. The suspected owner of the backpack was identified as suspects in the Gorman's forgery. Detectives located one suspect in the unfinished basement hiding in a box. She was interviewed and admitted to the crime.

Detectives made and arrest in a sexual solicitation of a minor case. Detectives were contacted by a concerned citizen concerning a request from and unknown person to set up sexual contact for the purpose of incorporating a six year old male into sex. The suspect arrived at the given time and location and asked where the juvenile male was. When he realized that the male was not there he left. He was later located in the parking lot of a nearby business performing an act of lewdness. He was interviewed concerning the crimes he was involved with and admitted to his intentions. We was arrested and booked into jail.

Fire Inspection / Code Enforcement Reports are attached

RIVERDALE DEPARTMENT OF PUBLIC SAFETY CRIME BULLETIN

May 2013
Report #10-5

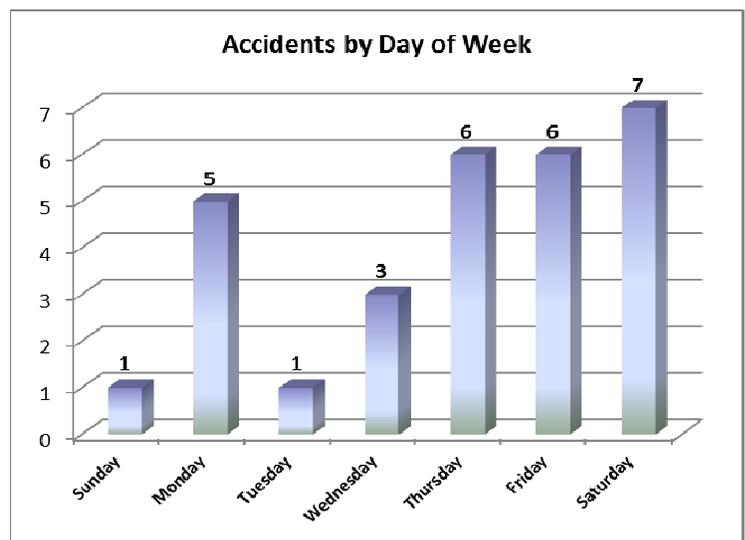


OFFENSES

There were **7** forgery/fraud cases reported throughout the month of May. There were **11** assaults, **11** Family Offenses, and **12** complaints involving drugs. There were **18** retail theft complaints reported in May, and **13** cases of theft from persons. There were **145** case reports generated for citizen assists, including civil cases, lost property complaints, disorderly conduct, juvenile problems, and reported suspicious activity.

TRAFFIC ACCIDENTS

May traffic accidents included **9** non-serious accidents which involved minor damage, no injuries, and were not reported to the State. There were **20** accidents reported to the State due to damage totals, and/or injuries. Officers made **5** DUI arrests, and also issued citations for **89** moving violations, and **68** non moving violations.



POLICE LINE - DO NOT CROSS

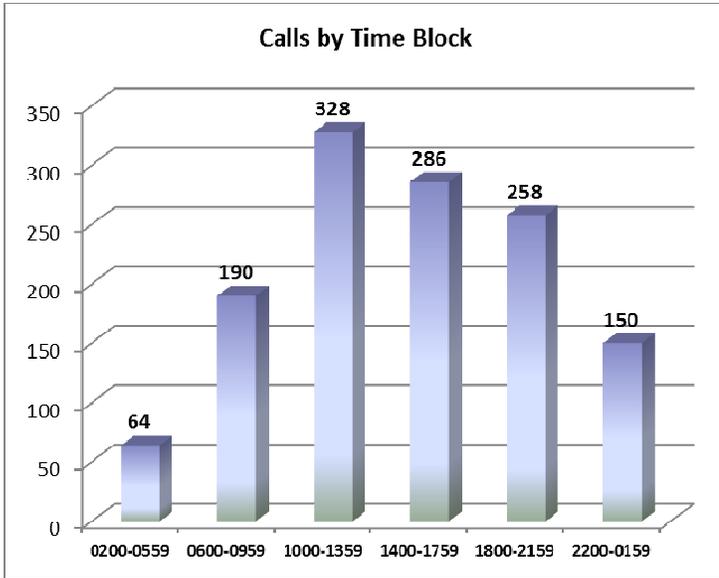
POLICE LINE - DO

FOR LAW ENFORCEMENT USE ONLY!

RIVERDALE DEPARTMENT OF PUBLIC SAFETY

CRIME BULLETIN

May 2013
Report #10-5

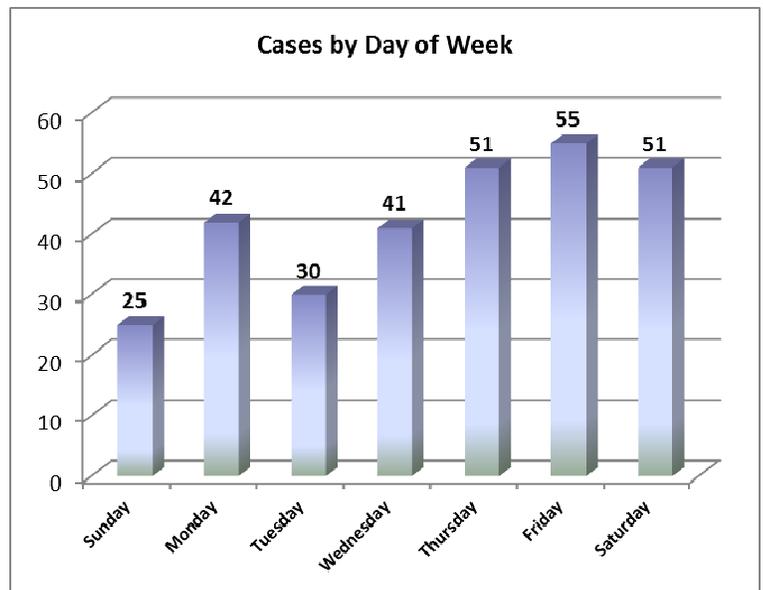


CALLS FOR SERVICE

There were **1276** calls for service during the month of May. There were **295** Case Reports written, **19** street checks conducted, and **7** noise ordinance violations reported. Officers had contact with **0** documented gang members throughout the month.

The number of case reports, shows an increase in weekend activity over last month. The busiest time of day for calls for service spikes between the hours of **1000-2200**, remaining active until much later in the day than in previous months. The largest drop between **0200** and **0600** remaining consistent with last month.

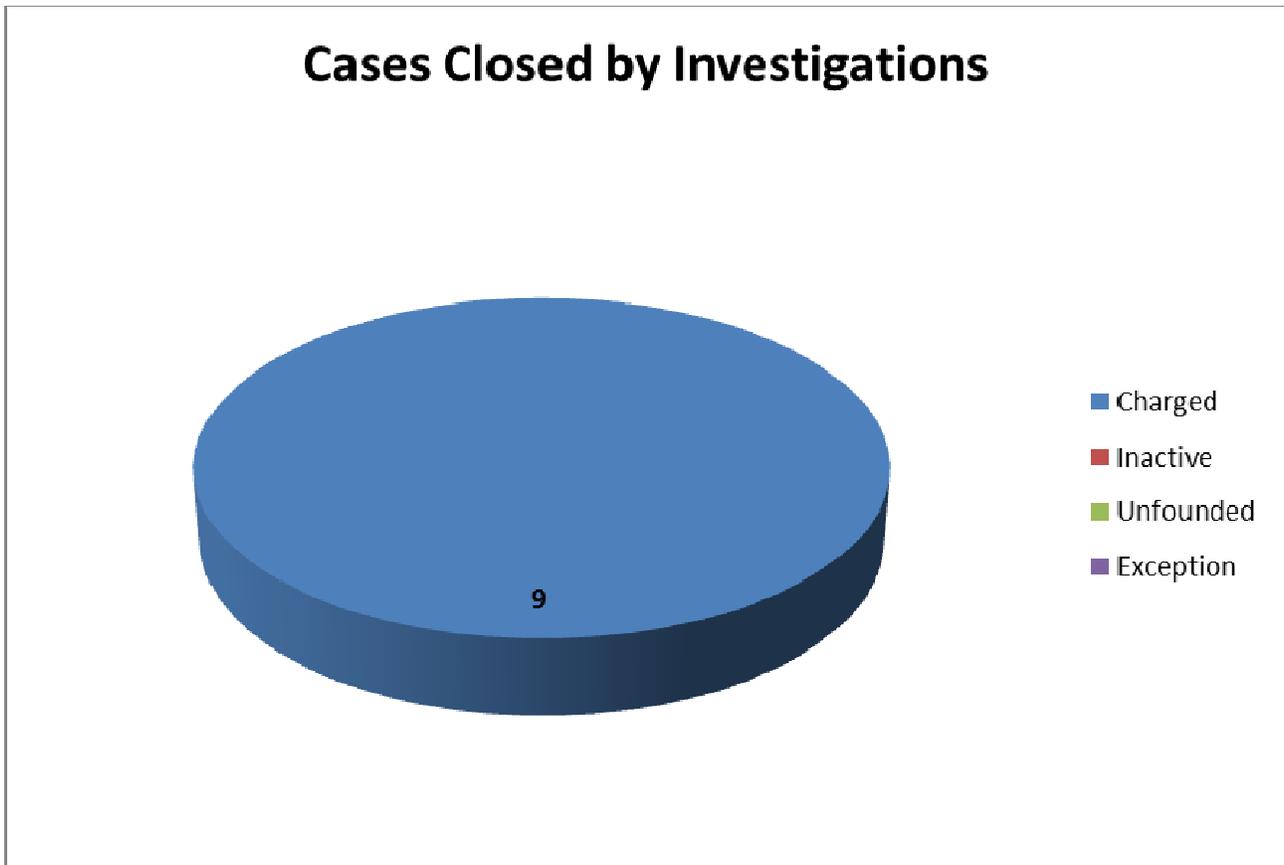
There were **87** adults arrested for various crimes and violations throughout the city, and **3** juveniles referred to Juvenile Court.



RIVERDALE DEPARTMENT OF PUBLIC SAFETY CRIME BULLETIN

May 2013
Report #10-5

The Investigations Division received **22** new cases assigned to them during May of 2013.



Investigators closed **18** cases in May. These cases were closed as follows:

- 9** - Charged - Individual(s) were charged with a crime
- 0** - Inactive (No information came to light that would further the investigation)
- 0** - Unfounded (No crime was found to have actually occurred, or incident was determined to be civil)
- 0** - Exception (Victim refused to cooperate or Prosecutors declined to file)

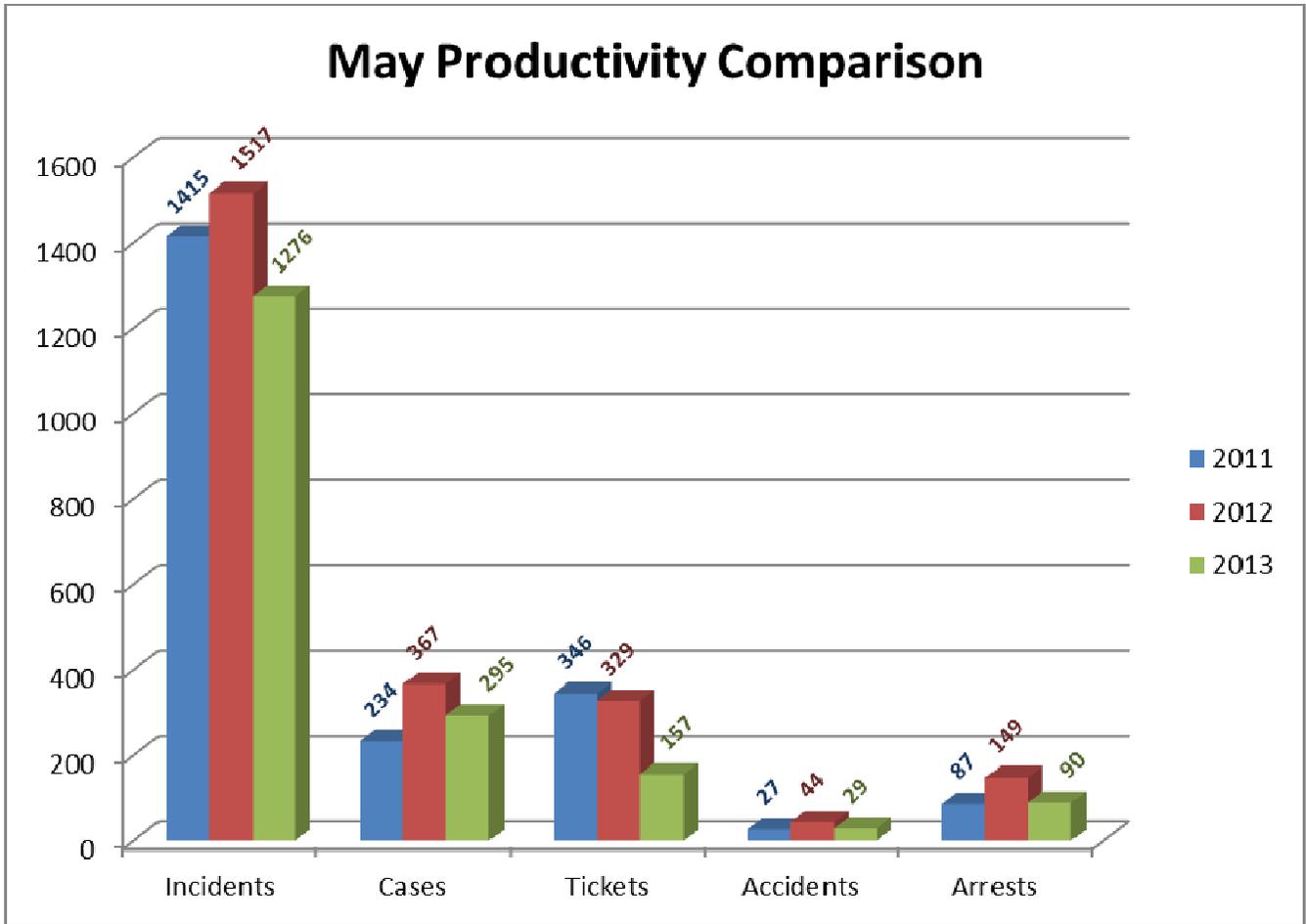
Of the individuals charged with a crime by investigations, **9** were adults, and **1** juvenile.

Investigators were able to recover **\$0** in property this month, however restitution will likely be ordered through the courts on the cases where an arrest resulted.

RIVERDALE DEPARTMENT OF PUBLIC SAFETY CRIME BULLETIN

May 2013
Report #10-5

Chart shows departmental statistics for May 2011, 2012 and 2013.



POLICE LINE - DO NOT CROSS

POLICE LINE - DO

FOR LAW ENFORCEMENT USE ONLY!

Occupancy Name	Inspection Date Scheduled	Inspection Shift	Inspection Passed
DOLLAR TREE STORES #03779	5/1/2013	A	Yes
AMERICA FIRST CREDIT UNION (LOCATED IN CALIFORNIA NAILS USA	5/2/2013	A	Yes
MC DONALDS (WAL-MART)	5/2/2013	A	Yes
MY BUSINESS	5/2/2013	A	Yes
WAL MART SUPERCENTER 1708	5/2/2013	A	Yes
BOYDS IMPORT AUTO PARTS INC	5/2/2013	B	No
BURGER KING 2228	5/2/2013	B	No
CAREYS MOTORCYCLE CENTER	5/2/2013	B	No
BABIES R US	5/2/2013	B	Yes
BEST BURGER	5/2/2013	B	Yes
YUCON DBA CRABTREE AUTO CO	5/2/2013	B	Yes
Larry H Miller Chrysler Jeep Dodge	5/2/2013	FI41	No
BURGER KING 2228	5/2/2013	FI41	Yes
BABIES R US	5/2/2013		No
W OF H OF NEW YORK INC DBA WENDY'S	5/3/2013	C	Yes
SALLY BEAUTY SUPPLY, LLC 1686	5/3/2013	C	Yes
IHOP 1743	5/6/2013	A	Yes
FAMOUS FOOTWEAR #2692	5/6/2013	FI41	Yes
IN-OUT-BURGER	5/6/2013	FI41	Yes
MICHAELS STORES INC #2866	5/6/2013	FI41	Yes
VERIZON WIRELESS, (VAW), LLC	5/6/2013	A	No
Expercom	5/6/2013	A	Yes
VERIZON WIRELESS, (VAW), LLC	5/6/2013	A	No
CHECK CITY	5/6/2013	A	Yes
CHILIS SOUTHWEST GRILL #911	5/6/2013	A	Yes
MC DONALDS RESTAURANT	5/6/2013	A	No
AUTOMATED BUSINESS PRODUCTS	5/7/2013	C	Yes
BEST INTERLOCK	5/7/2013	C	Yes
Spring Communications AT&T	5/7/2013	C	Yes
SANDERS BRINE SHRIMP CO LC	5/7/2013	C	Yes
PETERSEN MARINE	5/7/2013	C	No
PARKER DRIVE STORAGE DBA WILDCAT STORAGE	5/7/2013		No
ARACELY'S CHILD CARE	5/7/2013	C	Yes
PARKER DRIVE STORAGE DBA WILDCAT STORAGE	5/7/2013	C	No
APPLEBEES NEIGHBORHOOD GRILL	5/8/2013	A	Yes
FARMERS INSURANCE GROUP	5/8/2013	A	Yes
Griffin Fast Lube "Jiffy Lube"	5/8/2013	A	Yes
JO-ANN STORES, INC.#2107	5/8/2013	A	Yes
JOHNNYS DAIRY / ROPIES DAIRY INC	5/8/2013	A	Yes
MATTRESS WAREHOUSE	5/8/2013	A	Yes
Phillips 66	5/8/2013	A	Yes
SUPERCUTS #90414	5/8/2013	A	Yes

Larry H Miller Chrysler Jeep Dodge	5/9/2013	FI41	Yes
TAMMYS DAYCARE	5/9/2013		Yes
AMERICA FIRST RVRDL (COMMERCIAL CENTER)	5/9/2013	C	Yes
FEDERAL EXPRESS CORPORATION	5/9/2013	C	Yes
AMERICA FIRST CREDIT UNION DATA CENTER	5/9/2013	C	Yes
AMERICA FIRST CREDIT UNION	5/9/2013	C	Yes
AMERICA FIRST CREDIT UNION (OP CNTR)	5/9/2013		Yes
MILNE INSURANCE AGENCY INC	5/10/2013	A	Yes
SAMS CLUB 6684 - FUELING STATION	5/10/2013	A	Yes
SAMS WEST INC DBA SAMS CLUB 6684	5/10/2013	A	Yes
SCHNEITERS RIVERSIDE GOLF CLUB INC	5/10/2013	A	Yes
GOLD STAR RIVERDALE INC.	5/13/2013	B	Yes
JUST GIRL STUFF	5/13/2013	B	Yes
Tandy Leather	5/13/2013	B	Yes
BOYDS IMPORT AUTO PARTS INC	5/13/2013	B	Yes
Music Village	5/13/2013	B	Yes
Zoom Wireless	5/13/2013	B	Yes
HANCOCK FABRICS #1420	5/15/2013	B	No
VALLEY WEST APARTMENTS	5/15/2013	B	No
DISCOUNT TIRE COMPANY, INC.	5/17/2013	B	No
BURGER KING 2228	5/17/2013	B	Yes
CLASSIC WATERSLIDES	5/17/2013	B	Yes
GRAYWHALE CD EXCHANGE	5/17/2013	B	Yes
National Guard Recruiting	5/17/2013	B	Yes
PCLAPTOPS LLC	5/17/2013	B	Yes
PEP BOYS MANNY MOE & JACK THE 784	5/17/2013	B	Yes
THE RUBY RIVER #406	5/17/2013	B	Yes
R & S Mattress	5/18/2013	B	No
WASATCH CIVIL CONSULTING ENGINEERING INC	5/21/2013	FI41	No
Affordable Dentures	5/22/2013	B	Yes
STAPLES THE OFFICE SUPERSTORE 703	5/22/2013	B	Yes
ALPINE COMMUNITY CHURCH	5/23/2013	A	No
MOTOR VU DRIVE IN	5/23/2013	A	Yes
MOTOR-VU RENTALS	5/23/2013	A	Yes
MOTOR-VU SWAPMEET	5/23/2013	A	Yes
Tiff's Daycare	5/23/2013	A	Yes
WASATCH CIVIL CONSULTING ENGINEERING INC	5/23/2013	FI41	Yes
ROY HISTORICAL MUSEUM	5/25/2013	A	No
KEN GARFF HONDA & USED CARS RIVERDALE	5/29/2013	C	Yes
KEN GARFF OGDEN LLC	5/29/2013	C	Yes
GOLDEN SPIKE HARLEY-DAVIDSON	5/29/2013	C	Yes
WELLS FARGO BANK	5/29/2013	C	Yes
BOYER COMPANY THE / RIVERDALE CENTER	5/30/2013	A	Yes
FREEWAY PARK LC / FREEWAY PARK OFFICE	5/30/2013	A	Yes
FREEWAY PARK LC / FREEWAY PARK OFFICE	5/30/2013	A	Yes
THE HOME DEPOT	5/30/2013	A	Yes
FRANKIE'S	5/31/2013	C	No

KEN GARFF HONDA & USED CARS RIVERDALE	5/31/2013	C	No
L-3 COMMUNICATIONS LINK SIMULATION & TRA	5/31/2013	C	No
Buffalo Wild Wings	5/31/2013	C	Yes
J C PENNEY	5/31/2013	FI41	No
CHRISTIAN HERITAGE SCHOOLS ASSOC INC	6/3/2013	A	No
IN-OUT-BURGER	6/4/2013	FI41	Yes
CONNECT2KIDS	6/6/2013	FI41	Yes
MAKA BEAUTY SYSTEMS	6/7/2013	FI41	No



19 Parking Violations

Code Enforcement Report by Month

Complaint ID Complaint Date	Owner Service Address	Code Violation	Status	Closed Date
336 9/18/12	DDR Rocky Mt Real Estate 077160009	Unmanaged Growth	Closed	9/25/12
336 9/18/12	DDR Rocky Mt Real Estate 077160009	Vegetation	Closed	9/25/12
421 4/16/13	RYAN & RACHEL ROUNDS 640 W 4050 S RIVERDALE, UT 84405	Accumulation Of Junk	Open/Pending	
422 4/22/13	RIVERDALE CENTER IV LC 4267 RIVERDALE ROAD Riverdale, UT 84405	FIRE CODE VIOLATION	Closed	5/6/13
422 4/22/13	RIVERDALE CENTER IV LC 4267 RIVERDALE ROAD Riverdale, UT 84405	FIRE CODE VIOLATION	Closed	5/6/13
423 4/22/13	RIVERDALE CENTER IV LC 4189 RIVERDALE ROAD Riverdale, UT 84405	FIRE CODE VIOLATION	Closed	5/3/13
423 4/22/13	RIVERDALE CENTER IV LC 4189 RIVERDALE ROAD Riverdale, UT 84405	FIRE CODE VIOLATION	Closed	5/3/13
424 4/22/13	Michaels 4125 RIVERDALE RD Riverdale, UT 84405	FIRE CODE VIOLATION	Closed	5/6/13

Code Enforcement Report by Month

Complaint ID Complaint Date	Owner Service Address	Code Violation	Status	Closed Date
424 4/22/13	Michaels 4125 RIVERDALE RD Riverdale, UT 84405	FIRE CODE VIOLATION	Closed	5/6/13
427 5/2/13	CRAIG S. BRIDGES 639 W 3600 S RIVERDALE, UT 84405	OBSTRUCTIONS	Closed	5/3/13
427 5/2/13	CRAIG S. BRIDGES 639 W 3600 S RIVERDALE, UT 84405	OBSTRUCTIONS	Closed	5/3/13
425 5/2/13	DEE D & CAROLYN G CHOATE, 4378 S 700 W RIVERDALE, UT 84405	Parking On Landscaping	Closed	5/6/13
426 5/2/13	PETERS, GUY 4366 S 700 W RIVERDALE, UT 84405	Parking On Landscaping	Closed	5/7/13
428 5/3/13	KEITH E & KIMBERLY A CRAVOTTA 3636 S 700 W RIVERDALE, UT 84405	OBSTRUCTIONS	Closed	5/6/13
429 5/10/13	Tree Green 5054 S 1225 W RIVERDALE, UT 84405	Unmanaged Growth	Open/Pending	
429 5/10/13	Tree Green 5054 S 1225 W RIVERDALE, UT 84405	Unmanaged Growth	Open/Pending	
430 5/14/13	LARRY E. SICKLES 792 W 4350 S RIVERDALE, UT 84405	Unmanaged Growth	Closed	6/7/13
433 5/15/13	BARBARA A ELMER ELMER, HARRY A & WF 3913 S 950 W RIVERDALE, UT 84405	No business License	Closed	5/23/13

Code Enforcement Report by Month

Complaint ID Complaint Date	Owner Service Address	Code Violation	Status	Closed Date
431 5/15/13	FIRST NATIONAL BANK OF LAYTON 5175 S 1331 W RIVERDALE, UT 84405	Unmanaged Growth	Open/Pending	
432 5/15/13	FIRST NATIONAL BANK OF LAYTON 5175 S 1350 W Riverdale, UT 84405	Unmanaged Growth	Open/Pending	
434 5/20/13	DDR RIVERDALE NORTH LLC 1074 W RIVERDALE RD RIVERDALE, UT 84405	OBSTRUCTIONS	Open/Pending	
435 5/20/13	Bob Merrill MERRILLS PAINT & GLASS INC 1140 W RIVERDALE RD RIVERDALE, UT 84405	OBSTRUCTIONS	Closed	5/29/13
437 5/22/13	MERRY C FENDENHEIM FENDENHEIM, DAVID L & 4044 PARKER DR RIVERDALE, UT 84405	Abandoned Vehicles	Closed	6/7/13
442 5/30/13	DANA H & BERLINDA M HEBDON 5221 S 1050 W RIVERDALE, UT 84405	OBSTRUCTIONS	Open/Pending	
438 5/30/13	BEVERLY K & FLOYD A WESTOVER 3501 S 575 W RIVERDALE, UT 84405	Unmanaged Growth	Open/Pending	
442 5/30/13	DANA H & BERLINDA M HEBDON 5221 S 1050 W RIVERDALE, UT 84405	Unmanaged Growth	Open/Pending	
441 6/4/13	GALEN R & SIMONE M ROMERO 1035 W 4250 S RIVERDALE, UT 84405	Unmanaged Growth	Open/Pending	
439 6/5/13	YEAGLEY, STEVEN K 5106 S 1250 W RIVERDALE, UT 84405	Unmanaged Growth	Open/Pending	

Code Enforcement Report by Month

Complaint ID Complaint Date	Owner Service Address	Code Violation	Status	Closed Date
440 6/5/13	COMMERCIAL REAL ESTATE 5152 S 1500 W Riverdale,	Unmanaged Growth	Open/Pending	
443 6/7/13	CORNELL MUSSER 4380 S 1000 W RIVERDALE, UT 84405	Attractive Nuisances	Open/Pending	
443 6/7/13	CORNELL MUSSER 4380 S 1000 W RIVERDALE, UT 84405	Required Landscaping	Open/Pending	
443 6/7/13	CORNELL MUSSER 4380 S 1000 W RIVERDALE, UT 84405	Unmanaged Growth	Open/Pending	

Condition of the Treasury
Riverdale City and Redevelopment Agency
Report as of May 31, 2013

	<u>Amount of Money on Hand</u>			<u>For the Month Reported</u>		<u>For the Fiscal Year To Date</u>		
	<u>Savings</u>	<u>Checking</u>	<u>Cash Drawers</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Difference</u>
General Fund	\$987,716	\$483,024	\$2,000	\$643,702	\$611,824	\$7,031,254	\$6,464,321	\$566,933
Redevelopment Agency, RDA	\$3,614,289			\$24,558	\$6,067	\$1,086,139	\$630,953	\$455,186
Capital Projects Fund	\$2,570,874			\$1,060	\$39,535	\$17,307	\$575,973	(\$558,667)
Water Fund	\$2,092,213			\$85,151	\$54,682	\$888,330	\$764,026	\$124,304
Sewer Fund	\$1,998,541			\$94,465	\$167,297	\$1,045,824	\$843,903	\$201,921
Storm Water Fund	\$1,299,319			\$19,303	\$7,184	\$213,548	\$85,513	\$128,035
Garbage Fund	\$200,990			\$28,546	\$26,017	\$313,526	\$266,235	\$47,290
Motor Pool Fund	\$1,618,167			\$21,881	\$25,855	\$284,922	\$424,992	(\$140,071)
Information Technology Fund	\$304,575			\$6,355	\$1,103	\$70,526	\$124,056	(\$53,530)
Total	\$14,686,685	\$483,024	\$2,000	\$925,020	\$939,565	\$10,951,374	\$10,179,974	\$771,401

Lynn Fortie
Treasurer

Notes:

- 1) Savings are held in:
 - a) PTIF (Public Treasurer's Investment Fund), the most recent yield was .49%.
- 2) Checking consists of one account at Wells Fargo Bank: Accounts Payable
- 3) Cash Drawers are located at the Civic Center (\$600), Comm. Ctr.(\$400), Senior's (\$500), and Police (\$500).
- 4) Receipts for sales tax, property tax, road tax and liquor tax are deposited directly into the PTIF account by the paying agency of the State of Utah or Weber County.
- 5) Other receipts are handled through the counter cash drawers mentioned above.
- 6) All disbursements are paid through the checking accounts at Wells Fargo Bank except petty cash items.
- 7) Cash flow and all account balances are monitored daily, savings are transferred from the PTIF to the checking account to cover disbursements as necessary.
- 8) Check disbursements are normally made weekly through the accounts payable system.
- 9) A check register report is available for detailed review of each disbursement made by city and RDA funds.
- 10) Our independent auditors include their review of these accounts in their annual audit report.

May 31, 2013

General Fund

Revenue

We received approximately \$49,000 in Class C Road Funds

Expenditures

Parks – Special Supplies – Paid Tennis & Track \$9,076 to resurface 2 tennis courts

Capital Projects

Expenditures

Parks & Trails – Paid \$39,535 to Playspace Design for pavilions

Sewer

Expenditures

Paid \$149,342 to Central Weber Sewer for sewer fees



COMMUNITY DEVELOPMENT PROJECTS STATUS REPORT

June 7, 2013



In-N-Out Burger has broken ground and started construction of their new restaurant located at 4040 S. Riverdale Road. They hope to open by the end of August.



Subway is in the process of opening a new location at 1078 W. Riverdale Road. They are currently remodeling the space.



EZ Pawn will open a store in the strip mall in front of Shopko at 4068 S. Riverdale Road.



Intermountain Healthcare is planning to open a billing office in the Brookheaven office building at 4933 South 1500 west.



Gentiva home Health is planning to open an office in the Brookheaven office building at 4933 South 1500 west.



Hokulia Shave Ice is opening a drive up location at 1135 W. Riverdale Road (Applebees parking lot).



**RIVERDALE CITY
CITY COUNCIL AGENDA
June 18, 2013**

AGENDA ITEM: E2(c)

SUBJECT: City Administrator's Report
b. Employee Recognition of staff whose anniversaries fall in the month of June

ACTION REQUESTED BY PETITIONER: Information only.

INFORMATION: [Employee Recognition of staff with anniversaries in June](#)

[BACK TO AGENDA](#)

Employee Recognition – June 2013 Anniversaries

Years	Employee		Department
21	Jeff Woody		Building Official/Inspector
17	Dave Ermer		Fire Captain
4	Curtis Leishman		FT Firefighter
4	Cameron West		PT Firefighter
2	Rusty Bingham		Police Officer
1	Justin Kelley		Police Officer

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 18, 2013
AGENDA ITEM: E2(d)**

SUBJECT: City Administrator's Report
c. Staffing Authorization Plan

ACTION REQUESTED BY PETITIONER: Information Only.

INFORMATION: [Staffing Authorization Plan](#)

[BACK TO AGENDA](#)



Riverdale City

Staffing Authorization Plan

As of December 31, 2005		
<i>Department</i>	<i>FTE Authorization</i>	<i>FTE Actual</i>
City Administration	3.00	3.00
Legal Services	5.50	5.50
Community Development	3.50	3.50
Bus Admin - Civic Center	5.75	5.50
Bus Admin - Comm Services	10.00	6.75
Public Works	12.00	11.00
Police	26.00	26.00
Fire	11.50	12.75
Total	77.25	74.00

As of May 31, 2013		
<i>Department</i>	<i>FTE Authorization</i>	<i>FTE Actual</i>
City Administration	3.00	3.00
Legal Services	5.00	5.00
Community Development	3.00	4.00
Bus Admin - Civic Center	5.25	5.25
Bus Admin - Comm Services	8.50	8.25
Public Works	11.00	11.00
Police	22.75	22.75
Fire	15.50	15.25
Total	74.00	74.50

Staffing Reconciliation - Authorized to Actual		
<i>Department</i>	<i>FTE Variance</i>	<i>Explanation</i>
Legal Services	0.00	
Bus Admin - Civic Center	0.00	
Community Development	1.00	Overstaffed until July
Bus Admin - Comm Services	(0.25)	
Public Works	0.00	
Police	0.00	
Fire	(0.25)	Overstaffed still within budget
Totals	0.50	Staffing over authorization

Actual Full Time Employees 57.00
 Actual Part Time Employees 49.00
 Seasonal

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 18, 2013**

AGENDA ITEM: E3

SUBJECT: Recorder's Report

ACTION REQUESTED BY PETITIONER: Information only.

INFORMATION: Opportunity for the City Recorder to present any updates or information on follow-up issues to the Council, Mayor, and staff.

PENDING ISSUES OR PROJECTS

First	Last	Who	Issue	Further
		<i>City Admin</i>	List of tabled City Council items.	• Attached

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TABLED ITEMS
RIVERDALE CITY COUNCIL
June 18, 2013

RESOLUTIONS AND COUNCIL AGENDA ACTION ITEMS

Date	Item	Action
	None.	

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 18, 2013**

AGENDA ITEM: E4

SUBJECT: Utah Division of Water Quality Project Plaque Presentation

PETITIONER: John Cook

ACTION REQUESTED BY PETITIONER: Information Only

INFORMATION: To be presented at meeting

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**RIVERDALE CITY
CITY COUNCIL AGENDA
June 18, 2013**

AGENDA ITEM: E5

SUBJECT: Communities That Care Quarterly Update Report

PETITIONER: CTC

ACTION REQUESTED BY PETITIONER: Information Only

INFORMATION:

[CTC Report](#)

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Action Plan Executive Summary

The four cities of the Bonneville cone including; Riverdale, South Ogden, Uintah and Washington Terrace formed The *Bonneville Communities that Care (CTC)* coalition. The purpose of this coalition is to reduce problem youth behavior including substance use, delinquency, school drop-outs, violence and teen pregnancy. This group chose the *Communities that Care (CTC)* prevention framework as their model because it gives a local community the tools to implement a community based response and to target programs and strategies to the specific needs of their area. This system was developed by *Dr. J. David Hawkins* and *Dr. Richard F. Catalano*. Their research has identified risk factors that predict youth problem behaviors and protective factors that buffer children from risk and help them succeed in life.

As part of our local effort, the *Bonneville CTC Risk and Protective Factor* work group, reviewed data from the Student Health and Risk Prevention (SHARP) survey to determine the most prevalent risk and protective factors affecting our community youth. This group also accessed archival data from the community to build a comprehensive view of our area and the challenges facing our youth in their daily lives. In addition, they determined that the most common drugs used by youth who engage in substance abuse in our community are: alcohol, marijuana, tobacco and prescription drugs.

The *Bonneville CTC Resource Assessment and Evaluation work group* than reviewed local resources that address the priority risk and protective factors as outlined in our *Community Assessment* completed in February 2012. After reviewing the recommendations in that report, this work group chose to focus its efforts on the following three risk factors since they occur across multiple grades and domains for youth in our area:

- Parental Attitudes Favorable Toward Antisocial Behavior (ASB)
- Academic Failure
- Low Commitment to School

Furthermore, it was determined that the following protective factors should be a priority for our coalition to increase their prevalence among our youth as they also occur across multiple grades and domains for our youth:

- Rewards for Prosocial Involvement
- Opportunities for Prosocial Involvement

Developing this Action Plan was the next step in the *Communities that Care* process. On February 20, 2013, members of the Community Board and Work Groups attended the Community Planning Training. From this training and the continued work of the Resource Assessment and Evaluation Work Group, programs were reviewed and selected. Goals developed in this action plan were established based upon the work of the *Bonneville CTC* as a whole. Methodology to measure outcomes and progress towards goals has also been developed.

It is the intent of the *Bonneville CTC* to decrease reported 30 day use of alcohol, marijuana, tobacco, and prescription drugs by 1% across all combined grades of 6th, 8th, 10th, and 12th by the survey year 2015; and 2.5% by 2017.

The chosen programs that the *Bonneville CTC* has elected to promote and expand in the Bonneville Cone in order to meet our stated goal consist of:

- **Prevention Dimensions:** addresses Protective Factor for Opportunities for Prosocial Involvement; and the Risk Factors for Low Commitment to School and Academic Failure.
- **STEP/ Guiding Good Choices:** addresses Protective Factor for Rewards For Prosocial Involvement; and Risk Factor for Parental Attitudes Favorable Toward Antisocial Behavior.
- **Parents Empowered:** addresses Protective Factor for Rewards for Pro social Involvement; and Risk Factor for Parental Attitudes Favorable Toward Antisocial Behavior.

The Bonneville CTC will also work with these identified programs and other available resources:

- Collaborate with other agencies and programs to develop a handout that police officers, schools, and other entities may present to families with local resources that may help them.
- Promote cooperation with Weber Human Services in developing an initial intervention team that can be called on to assist families as needed. It is noted that this cooperation has currently been initiated.
- Investigate Evidence- based after school and summer programs that will address the identified Protective and Risk Factors.

The Coalition will receive the training for Phase 5 of the CTC Model – how to implement the Strategic Action Plan with fidelity on June 25th, after which the strategies, benchmarks and timelines will be developed and implemented.

Workgroups highlights:

Resource and Assessment: Analyzing the Member Survey which was administered by Bach Harrison. Strategies to strengthen the Coalition membership will be addressed and a report made for Community Board and Key Leader's approval. Steps will be identified/incorporated in Policies and Procedures as needed and appropriate.

Youth Workgroup: Has been recruiting, wrote letters to principals asking for names of potential members. Made and posted flyers to post around the area. Gearing up to have a minimum of 20 members on the Workgroup, will be doing monthly service projects as well as CTC-based projects and activities.

Funding Workgroup: Looking for grants to write, businesses to contact, foundations to apply to for additional funding for specific activities with Coalition.

Community Board: Formally started again – elected a Chair, Kevin Eastman. They will meet bi-monthly to entertain requests from outside agencies, discuss goals and progress toward grant, discuss membership, vote on any matters pertaining to the Coalition.

PR: Took the project of working with cities for the upcoming City Days in the four cities. Will be working with all workgroup chairs and Community Board to publicize the programs, events, and the coalition itself after training and benchmarks are identified.

New workgroup: Community Outreach - will be responsible to organize and carry out special activities the CTC becomes involved with to prevent disconnect or communication issues in the future.

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 18, 2013**

AGENDA ITEM: F1

SUBJECT: Consideration of meeting minutes from:
May 18, 2013 Strategic Planning
June 4, 2013 City Council Work Session
June 4, 2013 City Council Regular Session

PETITIONER: City Recorder

ACTION REQUESTED BY PETITIONER: Approve Minutes

INFORMATION: See attached minutes as follows:

[May 18, 2013 Strategic Planning](#)

[June 4, 2013 City Council Work Session](#)

[June 4, 2013 City Council Regular Session](#)

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RIVERDALE CITY COUNCIL & RDA
 STRATEGIC PLANNING BUDGET WORK SESSION AGENDA
SENIOR CENTER – 4433 S. 900 W.
SATURDAY – MAY 19, 2012

Minutes of the **Strategic Planning Budget Work Session Meeting** of the **Riverdale City Council and Redevelopment Agency** held Saturday, **May 18, 2013** at 7:59 a.m. at the Riverdale Senior Center, 4433 S. 900 W. Riverdale Utah.

Members Present: Bruce Burrows, Mayor
 Norm Searle, Councilor
 Alan Arnold, Councilor
 Braden Mitchell, Councilor
 Michael Staten, Councilor
 Don Hunt, Councilor

Others Present: Larry Hansen, Chief Administrative Officer; Steve Brooks, City Attorney; Shawn Douglas, Public Works Director; Dave Hansen, Police Chief; Lynn Fortie, Business Administrator; Roger Bodily, Fire Chief; Ember Herrick, City Recorder and no members of the public.

8:00 a.m. Welcome & Opening Comments..... Mayor Burrows
 Mayor Burrows welcomed Council members and staff stating for the record that everyone is in attendance except for Councilor Hunt who had a work conflict and is expected to join the meeting in progress. He reviewed the rules and process of the Strategic Planning Budget Meeting.

Process. Larry Hansen

- Amendments Log & Consensus.....Ongoing to adoption
 - FY 2012-2013 Amendments
 - FY 2013-2014 Amendments
- Public Hearings.....Tues., June 4, 2013
- Final Adoption.....Tues. June 18, 2013

Tentative Budget Review

City Administrator Larry Hansen reminded the Council that creating a log of amendments for the 2014 budget is the primary purpose of today’s strategic planning meeting so that a working budget for the upcoming fiscal year will be ready for the public hearing June 4, 2013 and for final adoption at the June 18, 2013 Council meeting. He the passage of HB 81 during the 2012 legislative session has extended Riverdale’s ability to continue collecting 0.2% of the city’s sales tax revenue through 2030, which has considerably improved Riverdale’s financial outlook. Mr. Hansen recommended Riverdale’s hiring freeze be lifted to allow administration to ‘hire and replace’ employees that leave with any new positions being proposed for Council consideration. According to Mr. Hansen, administration is not proposing any new positions for full-time employment in the 2014 budget. He said Riverdale employees take pride in their work and morale appears to be high with widespread support for the culture that has been created during his tenure. Mr. Hansen said cross training to maximize employee efficiency as part of the 2005

Action Plan has been successful in helping measure performance against the city's seven benchmarks while meeting the service expectations of the city's residential and commercial districts.

Mr. Hansen said employee compensation and benefit packages include salary, retirement and health insurance for Riverdale's 55 full-time members of staff. According to Mr. Hansen, Riverdale adopted the existing policy in 2006 using TechNet to survey the average salaries of Utah municipal employees doing similar jobs. Mr. Hansen said the survey is market driven and so some years salaries increase while other years they decrease but he said over the last eight years the average employee salary has steadily increased by two to three percent.

Mr. Hansen said the current policies help attract and maintain qualified employees and less than five percent of Riverdale's staff leaves or retires annually, which he said is healthy for a municipal organization. According to Mr. Hansen, annual turnover for part-time staff is 30 percent which is typical as young people typically don't make careers out of part time employment. He said Riverdale's contributions to Utah Retirement Systems will increase by 1.25 percent for municipal employees with slightly higher increases for police and fire in fiscal year 2014. Mr. Hansen said in 2014 Riverdale City will no longer match employee's 401K or 457 contributions. Mr. Hansen said in other states outside of Utah some cities' retirement budgets have led to financial bankruptcy. He said the Utah State Legislature is considering changes to Utah Retirement Systems but the market is still very vulnerable and he hopes lawmakers will leave the current system in place.

According to Mr. Hansen, staff compiles a quarterly health insurance report and as of March 2013, 50 Riverdale City full-time employees participate in one of the city's health insurance programs with 60 percent on family plans and 20 percent with double coverage and the remaining employees with single coverage. He said Riverdale City saves \$40,000 a year in health insurance costs by incentivizing employees to use a spouse's health insurance when they have double coverage and by offering a Health Savings Account Plan which five city employees are currently participating in. According to Mr. Hansen, Riverdale City employees will absorb the five percent health insurance rate increase in fiscal year 2014 at no additional cost to taxpayers.

Mr. Hansen said fiscal year 2013 is projected to end with a higher surplus than anticipated with \$206,000 going back into the Capital Projects Fund and \$500,000 being deposited into Riverdale's Rainy Day Fund now that the Utah State Legislature increased the amount cities can save from 18 to 25 percent. He said Riverdale has an \$8 million operating budget and annually sets aside the maximum amount allowed in a rainy day fund with any surplus being transferred into the Capital Projects Fund. He said Riverdale City will no longer qualify for SB 35 sales tax subsidy in fiscal year 2014 and the \$1.4 million set aside in the capital projects fund to bridge the \$170,000 expected annual sales tax loss may not need to be used if the economy continues to rebound. Mr. Hansen said Riverdale City's other funds are fiscally sound as staff continues to provide services and keep costs down.

Councilor Searle asked about proposed salary range changes based on a state wide TechNet Survey and what happens to an employee's salary when the surveyed wage is down over the previous year. Mr. Hansen said in those cases salaries remains constant until the next survey showing a wage increase and overall department heads report their employees are satisfied with the system. Mayor Burrows said the statewide survey is market driven and is more accurate than

when Riverdale only surveyed cities with similar populations of 8,500 because Riverdale is unique with the responsibility of servicing a large commercial district. Mr. Hansen said the average annual increase is two percent making the system sustainable as employees trust that over time their wages will keep up with inflation.

Administration’s Guidance Commentary Review.....Larry Hansen

Tentative Budget Review

- General Fund RevenuesLynn Fortie

Business Administrator Lynn Fortie said fiscal year 2013 is projected to end with approximately \$37,000 more in sales taxes than budgeted and any surplus over the 25 percent Riverdale can save in a rainy day fund will go into the Capital Projects Fund to help bridge the SB 35 sales tax subsidy loss. He went over projections for business license fees in fiscal year 2014 and Mr. Hansen said he has received a request from the owner of Stor N Lock to decrease Riverdale’s five dollar per unit annual business license fee for each storage unit. Mr. Hansen said staff is also proposing an increase to the owner impound fee for animals from \$65 to \$85 to help offset the cost of Riverdale’s full-time animal control officer.

Mr. Fortie said the \$250,000 grant revenue and Class C Road funds budgeted for fiscal year 2014 come from the State of Utah’s gas tax redistribution to Riverdale City. He explained the required governmental accounting protocols and said \$240,000 is the amount projected for charges for services including recreation programs and ambulance transportation fees and represents a slight increase over the previous fiscal year. Mr. Fortie said an increase in fines and forfeitures is also expected in fiscal year 2014 and Councilor Mitchell asked about the money the city collects in fines. Mr. Fortie said Riverdale City’s court and police do the work and are allowed to keep 60 percent but are required to give 40 percent back to the State of Utah.

- Mayor & CouncilLarry Hansen

Mr. Hansen said under Mayor and Council expenses \$15,000 is budgeted for the 2013 Municipal Election. He said annual subscription fees include membership in the Utah League of Cities and Towns, Ogden Weber Chamber of Commerce and Weber Pathways, which he said have mutual business objectives to Riverdale City. He said the Council has also approved an annual \$2,000 payment to Communities That Care (CTC) under the police budget following a public hearing where this appropriation was discussed and approved.

Mayor Burrows said St. Anne’s Center has requested funding assistance from Riverdale and other surrounding cities to help build a new homeless shelter on land they have been gifted by Ogden City. He said City Attorney Steve Brooks has advised the Council that municipal governments typically don’t use taxpayer dollars to fund social programs. Mr. Hansen said for the last few years he has voluntarily donated weekly service in the community where St. Anne’s is located and while he believes in individuals donating time and funds to build the new shelter, it is not appropriate for a municipal government to appropriate taxpayer dollars. Mr. Hansen said the Council must be careful to avoid setting precedence where social programs are funded by municipalities and he said 51 percent of Riverdale’s housing qualifies as affordable and the RDA Housing Program provides loans for housing rehabilitation improvements and purchase assistance for qualified low income applicants.

Mayor Burrows said he donates money, food and service to organizations like St. Anne's and carries cards in his wallet with the shelter's information to pass along to panhandlers seeking food and shelter. Councilor Searle asked Mayor Burrows to use his monthly mayor's column in the Riverdale City newsletter to encourage Riverdale businesses and residents to voluntarily contribute donations to the new St. Anne's Center project. Councilor Mitchell said he works at a pharmacy in downtown Ogden and is not in favor of city funds being used to help build the new shelter in Ogden as Riverdale already subsidizes an abundance of affordable housing.

- Legal Services Steve Brooks

Mr. Brooks said his department is under budget in almost every area and would like to invest in a second flat screen TV for the court/council room in fiscal year 2014. He said the chairs in the courtroom are over 30 years old and are difficult to clean and he said he would also like to replace the chairs and carpeting in the courtroom and clerk's office. According to Mr. Brooks, it is difficult to anticipate how many warrants will be issued in a year and how many trials to budget for but he said he is confident that his department will end fiscal year 2013 under budget.

- City Administration Larry Hansen

Mr. Hansen said the City Administration Department is under budget for the current fiscal year. He explained that in fiscal year 2014 he is increasing the budget for education assistance from \$4,000 to \$6,000 as three full-time employees are taking job related courses and city policy allows for them to be reimbursed for half of their tuition and books. He said this education reimbursement expense could be charged to each department in the future but for fiscal year 2014 it is under the City Administration's budget.

Mayor Burrows asked for consensus to amend Fiscal Year Budget 2014 from \$4,000 to \$6,000 for employee work related education assistance and the Council voted unanimously in favor of the proposed amendment.

Mr. Hansen said Sterling Codifiers charges Riverdale City an annual fee to codify the ordinances that pass and make them available to the public online. He said the cost varies depending on the number of ordinances codified in a year and he also budgeted for a slight increase in the cost of maintenance to the copy machines and equipment used by administration.

- Business Administration & Non Departmental Lynn Fortie

Business Administrator Lynn Fortie said the city has increased part-time custodial hours by a half hour a day to allow staff to clean the new police basement addition. He said the cost to maintain city buildings, grounds and to repair an air conditioning unit have also been budgeted for fiscal year 2014 and insurance costs that were paid out of the business administration fund in the past will now be billed to each department. Mr. Fortie said the cost to the city for processing credit card transactions is up as more people pay their bills with credit and debit cards and he said he is investigating a possible cost savings associated with Riverdale's online payment program if the city switches from Intellipay to Express Bill Pay.

Mr. Fortie said he is budgeting for a surplus in fiscal year 2014 even with the anticipated loss of sales tax revenue from SB 35 and he said he has been liberal in projecting expenditures and conservative in estimating the amount of money Riverdale City will bring in fiscal year 2014. He said in fiscal year 2013, 25 percent of the annual surplus will be saved in Riverdale's Rainy Day Fund as allowed under new state law and approximately \$170,000 will be transferred to the Riverdale's Capital Projects Fund.

- Police Dave Hansen

Police Chief Dave Hansen said his 2014 department budget is similar to 2013 with a \$2,000 increase for wages to cover the cost of officers and detectives working overtime on investigations. He said he is anticipating less car maintenance with a new fleet expected to arrive in late summer or early fall equipped with new laptop computers and he told the Council his department will now be on a four instead of five year vehicle rotation. Chief Hansen said the video camera systems in his department's police vehicles are no longer covered by warranty and there are problems with the lapel pin microphones requiring expensive maintenance. He said the cameras will need to be replaced in the future and new radios were purchased in fiscal year 2013 to take advantage of a Motorola promotion that saved taxpayers thousands of dollars.

Chief Hansen said the cost of Riverdale contracting with South Ogden for animal shelter services has doubled from \$8,000 to \$15,000 under a new four year proposed interlocal agreement the Council will be considering at their meeting on May 21, 2013. He said the Council has three options to consider for animal shelter services but he is recommending Riverdale continue their contract with South Ogden with a full-time animal control officer on Riverdale staff.

Councilor Searle asked about block parties and Chief Hansen said there are 13 precincts in Riverdale and an officer assigned to each one is required to host a block party annually for his/her precinct. Chief Hansen said some precincts combine their area block parties and host them at Riverdale Park so on average there are 10 a year where officers provide the meat, buns, and chips and members of the community bring salads and desserts. He said block parties cost Riverdale City money but help the police build a better working relationship with the residents they serve and protect so they feel comfortable reporting criminal activity in their communities and tipping off the police. Councilor Arnold said he hosted a block party in his backyard once and it was fun. He said he appreciates the police keeping an eye on his neighborhood and he related an anecdote when the police knocked on his door at 2 a.m. to remind him to close his garage door to discourage property theft.

Mr. Hansen said also included in the police budget is a payment of \$2,000 to CTC, which is a five year commitment the Council agreed to through an interlocal agreement, and a \$500 payment for Bonneville High School graduation night activities. Mayor Burrows explained the proper protocol for requesting graduation night funding must come from the school's principal. Councilor Arnold asked why high schools must submit an annual request if Riverdale City has already budgeted for this annual expense and Mr. Hansen said the request letter is retained by the city's accountant as documentation to attach to the check for verification of the expenditure. Councilor Searle said CTC and all future grants will be overseen by Weber Human Services beginning in September 2013 and he asked all members of the Council to review the emails he forwarded describing the transition to ensure they do not have concerns. Mayor Burrows disclosed that his home business B Impressed Specialty Printing may provide shirts to CTC and so he stands to benefit financially from the continuation of the CTC process.

Mr. Hansen asked Mr. Fortie if the money for the new police radios expenditure approved by the Council in fiscal year 2013 needs to be noted under the Capital Project Fund Mr. Fortie said he will review this and amend the police budget if necessary. Councilor Mitchell asked about Riverdale's graffiti budget and Chief Hansen said Second District Court failed to send a bill to Riverdale in 2012 for graffiti removal so the city was billed twice in 2013.

- Fire.....Lynn Fortie

Chief Bodily said he has created a new itemized budget for his department with line items for each proposed expenditure that he will forward to the Mayor and Council through the City Recorder. He said his department isn't planning to make any major purchases in 2013-2014 except to buy a new air compressor to perform a quarterly test of his building's air quality so if any of his employees develop lung disease it cannot be attributed to the building. He said open houses and fire prevention activities will continue in fiscal year 2013-2014 and his department's new radios were also purchased in fiscal year 2013 to take advantage of the same promotional discount Riverdale's Police Department received.

Councilor Mitchell asked about a significant increase in the fire department's budget for travel and training from 2012 to 2013 and Chief Bodily said he has budgeted for fire inspection, arson seminars and EMS training for his employees and to allow himself to attend the International Fire Chief's Conference in Chicago in 2013. He shared an anecdote about information he learned in a training seminar that proved valuable on the scene of a fire as evidence of the value of trainings. Chief Bodily said there is a \$2,000 cost for fire fighters to attend winter fire school in St. George to work towards their certification and training requirements. Councilor Mitchell asked if most of the money budgeted will be used for training or travel and Chief Bodily said for training. He said members of his fire department didn't know what certifications and trainings they were required to have before he was hired. Councilor Arnold said he appreciates the openness and transparency of the new Fire Chief. Mr. Hansen said city policy has been for all departments to avoid out of state travel for trainings unless it is required and unavailable locally. Chief Bodily said he included his Chicago training in his tentative budget so that he could discuss it with the Council but he said he is willing to remove it from his final budget if the city policy is to avoid out of state trainings.

Chief Bodily said he and members of his staff recently participated in an eight hour webinar to learn how to better utilize their Image Trend software for record keeping. He said now his secretary can print him off weekly reports of expenditures so that he can begin to better track his department's expenses to see where cuts can be made. Chief Bodily asked for any additional comments or questions about his proposed budget and there were none.

- Community Development.....Larry Hansen

Mr. Hansen said Community Development Director Randy Daily will retire at the end of June and so his department's budget has been adjusted accordingly. He said Riverdale's URMMA insurance related to land use liability has also been increased in 2013-2014 and motor pool costs for the vehicles used by Riverdale's Code Enforcement Officer and Building Inspector have both been included in the department's budget. Mr. Hansen said the white jeep formerly driven by Mr. Daily will be available for the new Community Development Director Mike Eggett or Custodian Chris Stone to use for work related transportation. He asked for any comments or questions about the proposed budget for Community Development and there were none.

- Public Works Department & Enterprise Funds Shawn Douglas
 - Streets

Public Works Director Shawn Douglas said most of the city's reflective signs have been replaced to meet specifications in commercial districts and now signs are being replaced in residential areas. He said his department is working with property owners to create continuous sidewalks

from River Park Drive to Riverdale Road. Mr. Hansen said continuous sidewalks protect pedestrians from walking in the road especially in poor weather and a 200 foot section is being completed at 3950 South and DDR has given a verbal commitment to Mr. Daily to complete the sidewalk behind Wal-Mart. Mr. Douglas said negotiations are still ongoing with H & P Investments to fill in the missing section of sidewalk from Tony Divino's dealership on River Park Drive. Mr. Hansen said there is also a section of sidewalk missing between Riverside Storage and the homes on the north end of the city to connect the trail. He asked Mr. Brooks if the land owner could be compelled to construct the sidewalk prior to the area developing in the interest of health and safety and Mayor Burrows asked about a pioneering agreement. Mr. Douglas said there is also a section on 700 West that needs sidewalk completed so that pedestrian traffic isn't forced out into the street in the winter and Councilor Arnold asked if the city could put in sidewalks in undeveloped sections and then require the developer to reimburse the city when the property develops.

Mayor Burrows asked how much salt was used to melt snow during the winter and Mr. Douglas said the total came in just under budget. Mr. Douglas said he has budgeted for a slight increase in salt in fiscal year 2013-2014 to do more preventative salting of city streets.

Councilor Staten said the rail fence along an empty lot on Parker Drive and Riverside Parkway needs to be fixed and Mr. Douglas said his staff can repair this under routine maintenance and it doesn't need to be added as a new line item in the proposed budget.

Councilor Arnold said he has been thinking about how to make Riverdale more bikeable and walkable while avoiding the recurring cost of painting bike lanes. He asked about the possibility of narrowing some city roads by widening the emergency lanes to calm traffic or adding additional signage or rumble strips. Councilor Staten said narrower lanes have proven effective in calming traffic and Mr. Douglas said the Council must also consider how winter snow plowing will be impacted by narrower lanes. Mr. Douglas said in warm climates like some parts of Arizona cones are effective in separating bike and vehicle traffic but this would not work in Riverdale as the cones would be taken out by snow plows each winter. He said cyclists would probably object to rumble strips separating the lanes. Mr. Douglas said once the bike lanes have a base formed from repainting over several years they should only need to be painted once a year except in high traffic corners that tend to fade faster. According to Mr. Douglas, every city sign must be replaced every seven to 10 years and bike stencils are required in certain areas like roundabouts.

○ Parks

Mr. Douglas said Riverdale's parks budget for 2014 is similar to the previous year. He said parks workers spend more time collecting trash as more people utilize the parks and the purchase of an industrial lawn mower has been a good investment. Mr. Douglas said in 2014 he is proposing installing sprinklers up a rock retaining wall to better water the vegetation growing there and a project to replace some of the asphalt along the trail.

Councilor Arnold said he recently played tennis on the newly resurfaced courts and was impressed with the work and Mr. Douglas said the court was also striped for pickleball at an additional cost of a couple hundred dollars. Councilor Searle asked if an additional court could be built on the existing basketball court and Mr. Douglas said the contractor informed him the area was not large enough and would need to be torn out to construct a new tennis/pickleball court. Mr. Douglas said the Council can observe how much use the courts get this summer by

tennis and pickleball players and then can make an informed decision about possibly constructing new courts at Riverdale Park or in another area of Riverdale City. Police Chief Dave Hansen asked about dual line confusion and Mr. Douglas said people that play both sports know which lines are for tennis and which are for pickleball and he said the company that did the work said dual lines are increasingly common. Councilor Searle suggested an upcoming newsletter have an article explaining that the courts have been resurfaced and are now striped for tennis and pickleball.

Councilor Mitchell complimented the public works crew for their excellent maintenance of Riverdale's trail and said he gets lots of positive public feedback from people who appreciate the upkeep of the city's parks and trail system. Mr. Douglas said 10 new benches are being installed along the trail approximately every quarter of a mile in areas where there is a nice view of the river so that trail users will have additional rest stops.

Councilor Arnold said the restoration work along the river and new vegetation looks nice and Mr. Douglas said a sprinkler system was installed in this area to help sustain the new plants while they become established. Councilor Staten said once the new Weber Pathways Bridge is built there will be more interest in the trail and he said construction is scheduled to begin after the bird nesting season ends in August 2013. Mr. Hansen said all these amenities require a lot of maintenance and he said Mr. Douglas has budgeted for two seasonal workers to help keep the parks and trail clean and remove garbage. Fire Chief Roger Bodily said he recently drove all three miles of the trail at 3 p.m. to inspect the vegetation for fire hazards and he was surprised at the amount of traffic and how many people use city amenities like the disc golf course. He complimented Riverdale City Public Works employees for how well they maintain their section of the trail and said there is a noticeable difference when you cross over to Ogden City's trail.

Mayor Burrows said UDOT is repairing the deck of the I-84 bridge over 4400 South and Mr. Douglas said work is scheduled to begin on Monday and should take one week with UDOT crews scheduled to work from 7 a.m. to 5 p.m. He said if the construction causes serious traffic bottlenecks at the roundabout and appears to be seriously impacting commuters heading to America First Credit Union he will ask crews to work from 9 a.m. to 3 p.m. Mr. Douglas asked for any additional questions or comments about the Public Works and Enterprise Fund budgets and there were none.

10:05 a.m. Break

10:25 a.m. *Tentative Budget Review Continued*

- Community Services.....Lynn Fortie

Business Administrator Lynn Fortie said the Community Services proposed budget for 2013-2014 includes repairs to the air conditioning units of city buildings. He said the Senior Center has charged \$2.50 for lunch since the center was built but the cost of food keeps increasing and so in the future it will probably become necessary to charge more for lunch. Mr. Fortie said money has been budgeted to repave the Senior Center parking lot and for city Memorial and Veteran's Day ceremonies. Mayor Burrows said Sam's Club has expressed interest in donating refreshments for city events and Mr. Hansen said they can coordinate any donations through Community Services Coordinator Jeanette Hall. Mr. Fortie said Senior Program Coordinator Mickie Layton will retire at the end of July and an individual has been hired to fill her position and will start on July 1, 2013 to allow for a 30 day mentoring period.

Councilor Mitchell said last year the Council had approved increasing the Old Glory Days fireworks budget from \$14,000 to \$17,000 to cover the increasing cost of fireworks and he asked if an annual increase should be incorporated into the budget. Councilor Searle suggested an annual increase of \$250 to \$500 be budgeted for fireworks. Mr. Hansen asked Chief Bodily to compare the current fiscal year's invoice for fireworks to previous years to see if an annual increase is warranted before the Council considers approval of the final budget in June. Councilor Arnold said he agrees with Mr. Hansen's suggestion to research the cost before approving any automatic budget increases. Councilor Searle said there were some complaints last year that the fireworks aren't shot high enough into the sky to be visible from the surrounding Riverdale neighborhoods and Chief Bodily talked about the types of fireworks allowed given the space Riverdale City has available at Riverdale Park. Mr. Douglas said Riverdale's Community Center and Fire Department both have plastic roofs and Chief Bodily said he will have firefighters on both roofs equipped to extinguish and fireworks before they burn holes. Mr. Hansen said historically the fire department shoots off two canon shots on the 4th of July at 6:00 a.m. and 6:05 another just prior to the start of Riverdale's sunrise service and a final shot at the beginning of the Old Glory Days Parade at 9:30 a.m.

Mayor Burrows asked for consensus to have Chief Bodily evaluate Riverdale's fireworks show to compare the amount of fireworks purchased between 2012 and 2013 to see if additional money should be budgeted in 2014 to ensure the show meets the public's expectations and consensus was unanimous.

Councilor Searle asked about increases to the phone budgets among city departments and Mr. Fortie said he only changed how the charges are allocated with each department being billed for the number of cell phones used by members of their staff. There were no additional questions or comments.

- RDA Funds, Projects and ProgramsLarry Hansen

Mr. Hansen explained how the RDA General Fund budget operates and when project areas trigger tax increment payments. He said there is a statutory housing requirement that 20 percent of the RDA budget be used for housing related expenses. Mr. Hansen discussed the possible relocation of eight homes in the 550 West Project Area. He said he has assigned Deputy RDA Director Michael Eggett to work on a project connected to the eight acres the city owns to try and tie all the parcels in the 550 West Project Area together to make it more attractive to a developer. Mr. Hansen said the owner of Best Burger and Truly Nolen are both willing to participate in assembling acreage and he said he isn't certain there is enough acreage for a big box store but it could be an ideal location for a new car dealership.

Mr. Hansen said the Riverdale Senior Center has its own fund and will be in operation eight years this July. Mr. Hansen said a bond payment was made at the end of March and the reserve fund has over \$1 million for maintenance or capital improvement projects to the facility. According to Mr. Hansen, the RDA Senior's program is an asset to the tenants of the facility and community and the facility can also be used for city meetings. Mr. Hansen said some issues have arisen from renting out the Senior Center as a banquet hall because the facility's residents have been negatively impacted by groups with loud music and children running around while residents are trying to sleep. He said administratively he has put a hold on renting out the facility

to any group that may disturb the residents and the current directive is to only rent the facility for formal settings like political town meetings with congressmen and representatives.

Mr. Hansen said a \$9 million budget was approved by the Taxing Entities Committee for the West Bench Project Area for infrastructure and that fund currently shows a balance which will be paid as soon as the tax increment payments are triggered. He said the Riverdale Road Project Area will have some improvements in the next fiscal year including the completion of sidewalks and installation of bus benches in proximity to Riverdale Road. Mr. Hansen said seven bus shelters and benches installed by UTA are pending and will be appreciated by commuters who use public transportation. He said the roundabout at 700 West is scheduled to have decorative rocks, plants and flowers and a flag pole with an American Flag installed before July 4, 2013. Mr. Hansen said he wants to foster the residential imaging of 4400 South and on 1050 West near Good Foundations Academy to demarcate the commercial from the residential areas. He discussed how UDOT work in 2014 on Riverdale Road and new on and off ramps onto I-15 will positively impact Riverdale businesses. Mr. Hansen said staff is working with UDOT to get authorization to place a two sided "Welcome to Riverdale" sign with a water feature in a highly visible location as traffic heading northbound exits I-15 onto Riverdale Road. Mr. Douglas said the city is working to install a water line and there will already be power at the intersection because UDOT is planning on a signaled intersection. Mr. Hansen said the Riverdale sign in front of Larry H. Miller is not highly visible and may be moved to the corner by TGI Fridays Restaurant to welcome shoppers to the north end of Riverdale City. He said there is a Riverdale sign at the 300 West entry to the city and in the roundabout on 4400 South.

Mr. Hansen said he is making notes of all these ideas associated with different RDA project area budgets to help his successor understand the intentions of the previous administration when he retires. Mayor Burrows said a developer is interested in assembling all the parcels of land in the West Bench Project Area and is in discussions with landowners and Mr. Hansen said the recession recovery has many people with resources looking at developments in different Riverdale project areas including the West Bench.

- Water, Sewer, Storm Water, Garbage

Mr. Douglas said he has budgeted to paint the city water tanks at the Council's direction and to install a drain line to the Weber Davis Canal now that the city has been granted an easement. He said it has come to his attention that UDOT will be working on a section of Riverdale Road where a city water line could be replaced and he said he would like to add this project to the 2013-2014 budget as it will be cheaper to replace the line now instead of cutting through 30 inches of concrete later when the line is scheduled for replacement or servicing. Mr. Douglas said he has budgeted \$150,000 to \$200,000 for this water line replacement project.

Mayor Burrows asked for consensus to make a budget amendment for \$200,000 to the Water, Sewer, Storm Water, and Garbage Fund to replace a water line from 1500 West across Riverdale Road. Consensus was unanimous.

Mayor Burrow asked about the budget for the proposed new Riverdale sign with a water feature on Riverdale Road and Mr. Hansen said this will be paid out of the RDA budget not the city's Enterprise Fund.

Mr. Douglas said he has budgeted for several sewer projects in 2014 because several projects have been completed under budget and the fund has a healthy surplus. He said several storm

water projects are ahead of schedule and the garbage fund is also in good shape because the city's recycling program has kept garbage fees from increasing and Mr. Hansen asked Mr. Douglas to request a report on the tonnage Riverdale is recycling annually. Mr. Douglas said anyone that moves into Riverdale is now automatically signed up to participate in the city's recycling program.

- Internal Service FundsLynn Fortie
 - Motor Pool

Mr. Fortie said the motor pool fund shows the sale of assets in the amount of \$50,000 and he said this number will be significantly higher in 2014 with the resale of the existing police fleet. He said new equipment purchases include the police fleet, a new lawnmower for the city's parks and a one ton snowplow to replace an old plow. Councilor Arnold asked about the features of the lawnmower at a cost of \$60,000 and Mr. Douglas said it is the same mower that golf courses use and should allow the city's parks to be mowed more efficiently.

- Information Technology

Mr. Fortie said he has budgeted \$100,000 to replace some of the city's aging computers and phones citywide. Mr. Hansen asked Mr. Fortie to add a budget note explaining this amount is to replace the city's phone system. Mayor Burrows asked about the city's alert system through dispatch and Chief Bodily said the fire department's bedrooms are all alarmed and the system receives notifications through the internet, not a phone line.

- Capital ProjectsLynn Fortie, Larry Hansen

Mr. Douglas said River Restoration Project 1 involving repairs following the 2011 flooding have been complete for several months and the city is expecting a reimbursement check from FEMA for a portion of the cost. He said it is unlikely FEMA will pay any of the \$100,000 cost to replace the Kayak Park damaged during the flooding because the necessary permits were not secured by the Weber Sewer District when they initially created the park while replacing their sewer line. Mr. Douglas said FEMA won't fund projects that could cause water levels to rise in a flooding event so it is highly unlikely they would help fund the repair of Riverdale's Kayak Park. He said Riverdale City will need to spend between \$10,000 and \$15,000 in engineering fees for FEMA to even consider the project and there are no guarantees they will help fund it even if the engineer determines the feature won't contribute to future flooding in the area. Mr. Douglas said in his opinion it isn't feasible for Riverdale City to spend \$100,000 to repair the Kayak Park without FEMA funding. He asked for Council consensus to repair the feature or simply fill in the hole caused by the flooding to make the area safe as a swimming hole. Councilor Mitchell asked about the repair work that would be needed to fix the feature and Mr. Douglas said the bank has eroded in this area and would need to be replaced to recreate the kayak wave and the city would need to hire divers to investigate the area where the water is undercutting and channel the water while the repair work is being done. Councilor Staten asked if any engineers have evaluated the project and Mr. Douglas said experts with RiverRestoration.org have evaluated the project but an engineer will charge \$10,000 and \$15,000 to evaluate the project and he didn't want to incur this expense without Council consent. Councilor Staten asked about the cost to fill the hole and Mr. Douglas said estimates are \$40,000 to \$50,000 and \$100,000 to recreate the Kayak Park. Councilor Staten asked if the Weber Sewer District would be willing to help fund the project to protect their line and Mr. Douglas said they would likely only become involved if their sewer line was in danger.

Mr. Hansen said the city shouldn't count on FEMA assistance and he recommended appropriating \$100,000 for the project while Mr. Douglas inquires into partnering with the Weber Sewer District with the expectation that the safety hazard will be repaired in fiscal year 2014 and possibly the Kayak Park. Mayor Burrows asked for consensus on the proposal and it was unanimous.

Mr. Douglas said staff will evaluate the usage of the two dual striped tennis/pickleball courts at Riverdale Park this summer and Councilor Searle asked about the possibility of putting in some pickleball courts at Golden Spike Park. Mr. Hansen said sites will be evaluated in fiscal year 2014 and the Council can consider budgeting to put in more courts in fiscal year 2015 if there is public interest. Councilor Arnold said he likes the idea of evaluating interest before budgeting for additional play courts and he said Riverdale could consider investing in a sports complex on the city's 40 acres south of the Civic Center in the future. Mr. Douglas said he likes this idea from a maintenance perspective having a complex in one area instead of courts spread out all over the city. Councilors Hunt and Searle said they get some complaints that all the city features are on the north side of Riverdale and Councilor Arnold said Riverdale is so small all the amenities are only a few miles from any location. Mayor Burrows and Councilor Mitchell said they have received several requests from young people who want the city to build a skateboard park. Councilor Staten asked about the possibility of creating pocket parks throughout the city and Councilor Arnold said neighborhood parks only benefit a few residents and make more work for the public works employees. He said he would rather see city resources used to develop parks accessible from the trail. Mr. Hansen said he likes the idea of trail amenities but recommends they are located the trails access points to enhance usability and make maintenance easier.

Mr. Hansen said he observed children running on the aluminum table tops at Golden Spike Park and he asked if the tables need to be replaced. Mr. Douglas said his employees repaired one broken table and evaluated the others which seem to be in good condition, he said they cost \$8,000 to \$10,000 each to replace. Councilor Staten said he did not notice any problems with the tables recently when he rented a park pavilion and Mr. Douglas said the aluminum table tops are easy to pressure wash.

Mr. Hansen said Riverdale City hosted a successful Emergency Preparations Stakeholders Meeting in May and staff is now working on completing items on a task list created at that meeting to improve Riverdale City employees' ability to respond in an emergency situation. He asked the Council to approve a budget in fiscal year 2014 to assist staff members in creating personal 72 hour kits so that essential employees will feel more confident returning to work following a disaster knowing that the needs of their family members are being met. Mr. Hansen said 72 hour kits are being assembled and stored at different locations in city buildings for all essential staff and the Mayor and Council and the city's Emergency Operations Plan is being updated. Councilor Arnold said following a catastrophic event some employees won't return to work even if the city helps them acquire a personal 72 hour kit for their family members. Councilors Arnold and Mitchell said they would be in favor of using city funds for this project if there was a way to mandate essential staff return to work in an emergency situation and Mr. Hansen said essential employees include police, fire and public works.

Mr. Hansen suggested the Council appropriate \$12,000 for 72 hours supplies to be purchased at a bulk rate for departments' essential staff with the caveat that Council

approval be granted before funds are used in connection with personal 72 hour kits. Mayor Burrows asked for consensus on the proposal and it was unanimous.

Chief Bodily said he was assigned to investigate the cost of Riverdale City acquiring an AM radio station channel to be used for city communications and emergency bulletins and early estimates are \$20,000 to \$25,000. Mr. Hansen said this expenditure has not been included in the fiscal year 2014 budget.

12:10 p.m. Lunch

12:30 pm *Tentative Budget Review Continued*

- Capital ProjectsLarry Hansen

Mr. Hansen said the possibility of building a separate court building annex has been discussed in the past at an estimated cost of \$1.5 million but that is not being proposed at this time. He said money has been budgeted from the Capital Projects Fund to remodel the council/courtroom in fiscal year 2014 including replacing the chairs. Mr. Hansen said Riverdale City has historically paid for any new construction including the Community Center and Fire Department rather than bonding for new city buildings like many municipalities. He said money for a new civic center is saved annually in the Capital Projects Fund and can also be used to bridge upcoming sales tax loses imposed on Riverdale City by state legislation.

Mr. Douglas said a couple hundred feet section of the trail needs to be replaced near the disc golf field in fiscal year 2014. Mr. Hansen said staff communicated with the Treasurer of the Roy Historical Museum that Riverdale will not be participating in a joint museum venture but will instead be installing historical markers along the trail with anodized metal images of landmarks to preserve Riverdale's history. He said future newsletter articles will request public input on which historic markers to memorialize and Councilor Mitchell said local Historian Gary Boatright Jr. has also asked for feedback on Facebook. Mr. Hansen said historic markers won't be labor intensive like a physical museum and he said the memorial plaque on the trail to commemorate the contributions of former Council member Nancy Brough cost roughly \$800. He said staff will get Council approval before any markers are ordered.

Mr. Hansen asked the Council to appropriate \$12,000 for historical memorial markers in fiscal year 2014. Mayor Burrows asked for consensus on the proposal and it was unanimous.

Discretionary Items

Mayor Burrows said one of his roles as Mayor is to screen Eagle Scout projects and he said that he encourages Scouts to come up with their own project ideas to provide service to our community at minimal inconvenience to Riverdale's Public Works Department. He said he recently approved two Eagle Scout projects, one to clean up the weeds on the south side of the city's trail in the area near the sundial and a second to post notices provided by the Utah Division of Water Quality and Wildlife Resources of prohibited items not allowed to be washed down the city's storm drains. Mr. Douglas said all new developments in Riverdale will have the notice on an emblem built into the storm drains.

Councilor Mitchell said a Scout recently approached him with an idea for a project to paint the streets in front of Riverdale's fire hydrants with red paint and Mr. Douglas said state regulations

call for cities to avoid painting curbs and instead recommend posting “No Parking” signs so that even in inclement weather drivers understand where hydrants are located and where they are prohibited from parking. Mr. Hansen said Councilor Mitchell should advise the Scout who approached him to use the red paint on hydrants instead of city street curbs.

Adjourn

With no further business to come before the Council at this time the meeting adjourned at approximately 12:50 p.m.

Approved: June 18, 2013

Attest:

Bruce Burrows, Mayor

Ember Herrick, City Recorder

DRAFT



Minutes of the **Work Session** of the **Riverdale City Council of Riverdale City** held Tuesday, **June 4, 2013** at 5:36 PM at the Riverdale Civic Center, 4600 South Weber River Drive.

Members Present: Bruce Burrows, Mayor
Don Hunt, Councilor
Michael Staten, Councilor
Norm Searle, Councilor

Members Excused: Alan Arnold, Councilor
Braden Mitchell, Councilor

Others Present: Larry Hansen, City Administrator; Steve Brooks, City Attorney;
Randy Daily, Community Development Director; Michael Eggett,
Community Development Director; Ember Herrick, City Recorder
and no members of the public.

Mayor Burrows welcomed the Council members stating for the record that all were in attendance except for Councilors Mitchell and Arnold who are excused. He asked Councilor Staten to lead the pledge of allegiance.

Mayor Burrows said a member of the public may attend tonight's meeting to complain about his utilities being shut off and Mr. Hansen said employees with Riverdale's Public Works Department have tried to provide the best customer service by working for months to resolve this issue before the shutoff became necessary.

Mayor Burrows said he was notified by someone from the Governor's office that Riverdale may be recognized as one of the Utah's most business friendly communities this summer. He said Ricky Hatch with Weber County's Election Office will give a brief report during tonight's public meeting about the vote by mail process associated with the June library bond election.

Mayor Burrows asked for any corrections to the May 21, 2013 Council meeting minutes and none were noted. He said the Council will have a week to review proposed amendments to Riverdale's General Plan which will be an action item for consideration on the June 18, 2013 Council agenda.

Mayor Burrows said he and staff met recently with the Mayor of South Ogden to discuss the proposed \$7,000 increase in cost to Riverdale City to contract animal shelter services. He said Police Chief Dave Hansen will continue discussions with South Ogden's police chief to see if a lower cost can be negotiated prior to further Council consideration of renewal of this proposed interlocal agreement.

Mayor Burrows said tonight's public meeting will begin with several public hearings to receive public input regarding the proposed tentative budget for fiscal year 2014. He complimented staff and the Council for the relatively low number of amendments and

City Administrator Larry Hansen said the process has been refined and made much more efficient through the Strategic Planning meetings held in February and May prior to the budget's adoption in June.

City Attorney Steve Brooks said also on the agenda is consideration of Council action to allow three members of the Risk Management Committee to serve as the Employee Appeal Board instead of three employees and two Council members. Mr. Brooks said the City Council is the body an employee can appeal to if they don't agree with the Employee Appeal Board's decision so it doesn't make sense that council members would serve in both capacities. Mayor Burrows said the mayor used to sit on the Employee Appeal Board until that provision was repealed and he said this new amendment makes good sense allowing the employee to have two options for recourse to appeal their department head's decision followed by an appeal to the district court. Councilor Hunt asked if the Appeal Board's decision must be unanimous and Mr. Brooks said no it must just be a majority.

Mayor Burrows said the next item on the agenda is consideration of amending Riverdale's commercial sign ordinance. Community Development Director Michael Eggett said the proposed change is to remove the phrase "for each tenant" from the regulation allowing each commercial development 600 sq ft of signage. Mr. Eggett said this amendment is proposed to clarify that commercial developments with multiple tenants are allowed a total of 600 sq ft of signage and that was the original intent of the ordinance. He said a public hearing was held on May 28, 2013 where no public comment either in support of or opposition to this proposed amendment was received and the Planning Commission's unanimous recommendation is that the Council adopt the proposed language. Mayor Burrows asked for any questions or comments and there were none.

Mayor Burrows said the next item on the agenda is consideration of amending Riverdale's Developer's Agreement with the owner of the Brook Haven commercial development. Community Development Director Randy Daily said Brook Haven's original owner was Don Farr and the original Developer's Agreement stipulated that a monument sign could be built at the entrance to the development. Mr. Daily said the new owner has a site plan with five buildings and has concerns that 600 sq ft of signage for the development is not sufficient so he proposing amending the Developer's Agreement. Mr. Daily said currently there is an existing monument sign and the proposed amendments include an electronic pylon sign visible from the freeway with 600 sq ft of signage total allowed on the five buildings in the commercial development. He said the Planning Commission would consider a conditional use permit request for an electronic pylon sign. Mr. Daily said this amendment is similar to a signage agreement Riverdale made with Boyer Company when they developed JCPenney and Lowe's. Councilor Hunt asked if the 600 sq ft of signage will be one large sign and Mr. Daily said it could be multiple signs of different sizes as long as the total signage on the five buildings doesn't exceed 600 sq ft. Councilor Searle asked when the property owner plans to build the three proposed additional buildings and Mr. Daily said he has no immediate plans but it is likely this area will develop quickly now that the West Bench RDA Project Area has been created. Mr. Daily said the new owner has made significant improvements to the

two existing buildings finding tenants to occupy the office space and cleaning up a lot of graffiti and repairing vandalism that was done to the development while it sat vacant.

Mr. Hansen said it is important to clarify that the agreement Riverdale City has with Brook Haven is a Developer's Agreement not an Agreement to Develop Land which would be done through the Redevelopment Agency. He said the Brook Haven Developer's Agreement is for ten years and is set to expire at the end of 2013 so the Council may see a proposal to consider renewing this agreement again before the end of the year. Mayor Burrows asked for any questions or comments and there were none.

Mr. Hansen said a correction has been made to the amount the State of Utah requires Riverdale City pay their part-time Justice Court Judge. Mr. Hansen said the latest number is \$49,202.00 and this new number will be included in Ordinance 838 which the Council will consider at their June 18, 2013 meeting. Mayor Burrows asked for any questions or comments and there were none.

Mayor Burrows asked about the RDA meeting and Mr. Hansen said there are three amendments to the current year 2013 budget outlined in the packet and no proposed amendments at this time to the RDA 2014 tentative budget. Mayor Burrows asked for any questions, comments or discretionary items and none were noted.

There being no further business to discuss, the Council adjourned at 5:55 PM to convene into their regular session.

June 18, 2013

Attest:

Bruce Burrows, Mayor

Ember Herrick, City Recorder



**RIVERDALE CITY COUNCIL AGENDA
CIVIC CENTER - 4600 S. WEBER RIVER DR.
TUESDAY –JUNE 4, 2013**

Minutes of the **Regular Meeting** of the **Riverdale City Council** held Tuesday, **June 4, 2013** at 6:00 PM at the Riverdale Civic Center, 4600 South Weber River Drive.

Members Present: Bruce Burrows, Mayor
Don Hunt, Councilor
Norm Searle, Councilor
Michael Staten, Councilor

Members Excused: Alan Arnold, Councilor
Braden Mitchell, Councilor

Others Present: Larry Hansen, City Administrator; Steve Brooks, City Attorney;
Dave Hansen, Police Chief; Michael Eggett, Community
Development Director; Lynn Fortie, Business Administrator;
Karen McIntosh, Police Sergeant; Ember Herrick, City Recorder
and five members of the public including Cody Hansen, Ricky
Hatch, Charles Kerkvliet and David Leahy.

A. Welcome & Roll Call

Mayor Burrows called the meeting to order and welcomed all in attendance including all Council members except for Councilors Arnold and Mitchell who have both asked to be excused.

B. Pledge of Allegiance

Councilor Staten led the Pledge of Allegiance.

C. Moment of Silence

Mayor Burrows read a prayer for peace from Thomas Jefferson and called for a moment of silence when he asked everyone to remember our U.S. military service members.

D. Open Communications

Mayor Burrows invited any member of the public with questions or concerns to address the Council and there were none.

E. Presentations and Reports

Mayor Burrows said public works employees have removed the three small pavilions at Riverdale Park which are scheduled to be replaced in the coming weeks.

There were no items on the Recorder's Report and no new items on the Community Development Status Report.

F. Consent Items

Mayor Burrows asked if there were any changes to the June 4, 2013 Council and meeting minutes and none were noted.

Community Development Director Michael Eggett said the Council has until June 11, 2013 to get any comments on the proposed amendments to the General Plan to the City Recorder. He said a public hearing was held where no comment was received on the proposed amendments at the May 28, 2013 Planning Commission meeting and there is a unanimous recommendation from the Planning Commission to the Council to adopt the proposed amendments. Mr. Eggett asked for any questions or concerns and none were noted.

Motion: Councilor Hunt moved to approve the consent items. Councilor Searle seconded the motion.

Mayor Burrows asked for discussion on the motion and there was none.

Call the Question: The motion passed unanimously.

G. Action Items

- 1. Public hearing to receive and consider public comment on Resolution 2013-21 and proposed amendments to RCC 1-12 1 through 13 The Consolidated Fee Schedule**
 - i. Business License Fees**
 - ii. Animal Fees**

Business Administrator Lynn Fortie said staff is proposing amending Riverdale's fee schedule specifically the business licensing fees for storage units and animal impound fees. Mayor Burrows said the Council has previously discussed that South Ogden has doubled the amount they are requiring Riverdale City to pay to contract the sheltering of animals. He said the proposed increase for animal impound fees from \$65 to \$85 is to help offset this cost.

Councilor Searle asked about the new business license fees for storage units and City Administrator Larry Hansen explained currently the fee is five dollars per unit annually and the proposed amendment is for a flat fee of \$250 with a resident manager and \$500 without a resident manager. Councilor Searle asked what the city's two storage unit facilities are currently paying in annual business licensing fees and Mr. Hansen said Riverside Storage paid \$1,082.50 and Stor N Lock Partners Riverdale LLC paid \$1,520.00 for their 2013 licenses. According to Mr. Hansen, this is three to five times what business owners of storage facilities pay in other cities and both facilities have complained about the cost of Riverdale business licensing in the past. Mr. Hansen said storage facilities in Riverdale are charged more than hotels although hotels typically require more policing.

Mayor Burrows opened the public hearing and no comment was received.

Motion: Councilor Hunt moved to close the public hearing. Councilor Staten seconded the motion.

Mayor Burrows asked for discussion on the motion and there was none.

Call the Question: The motion passed unanimously.

Mr. Hansen said Resolutions 2013-21 amending Riverdale's Consolidated Fee Schedule will be on June 18, 2013 agenda for Council consideration.

2. Public hearing to receive and consider public comment on Resolution 2013-22 and proposed amendments to the FY 2012-2013 budget

Mr. Fortie reviewed the list of amendments to the fiscal year 2012-2013 budget which included the unexpected retirement of a member of the police department and under capital projects an increase of \$100,000 for river restoration work. He said three RDA budget items were added that will not increase the overall RDA budget and he said he is also proposing an amendment to account for more sales tax revenue than initially anticipated. Mayor Burrows asked for any questions or comments on the proposed amendments and there were none so he opened the public hearing where no public comment was received.

Motion: Councilor Searle moved to close the public hearing. Councilor Hunt seconded the motion.

Mayor Burrows asked for discussion on the motion and there was none.

Call the Question: The motion passed unanimously.

Mr. Hansen said Resolutions 2013-22 and proposed amendments to the FY 2012-2013 budget will be on June 18, 2013 agenda for Council consideration.

3. Public hearing to receive and consider public comment on Resolution 2013-23 proposed FY 2013-2014 budget for all funds

Mr. Fortie said he had incorporated into the fiscal year 2013-2014 budget all of the changes with Council consensus discussed at the May 18, 2013 Strategic Planning Meeting. He said the amendments include increasing the budget for employee education assistance by \$2,000, budgeting \$12,000 for historical monuments, and increasing the water fund budget to replace a city water line while UDOT has the road torn up for repair work to Riverdale Road.

Mayor Burrows opened the public hearing and no comment was received.

Motion: Councilor Staten moved to close the public hearing. Councilor Hunt seconded the motion.

Mayor Burrows asked for discussion on the motion and there was none.

Call the Question: The motion passed unanimously.

Mr. Hansen said Council consideration of Resolutions 2013-23 proposed FY 2013-2014 budget for all funds will be on June 18, 2013.

4. Public hearing to receive and consider public comment on Ordinance 838 amending RCC 1-7-2 Mayor and Council Salaries, Employee Salary and Benefits and 1-7F-6 Justice Court Judge

Mr. Hansen said he has one correction to proposed Ordinance 838 as state statute requires Riverdale judge's salary be changed from \$44,502.00 to \$49,202.00. He said there are no other proposed amendments to the salaries for Mayor and Council as they will remain the same in 2014 as 2013. Mayor Burrows opened the public hearing and no comment was received.

Motion: Councilor Hunt moved to close the public hearing. Councilor Searle seconded the motion.

Mayor Burrows asked for discussion on the motion and there was none.

Call the Question: The motion passed unanimously.

Mr. Hansen said the salary of Riverdale's Justice Court Judge in Ordinance 838 will be amended to \$49,202.00 for the Council's consideration on June 18, 2013.

5. Consideration of Ordinance 836 proposed amendments to RCC 1-7-3 Appeal Board

City Attorney Steve Brooks said Ordinance 836 proposed amendments to RCC 1-7-3 amends Riverdale's Policy and Procedures Manual to change who sits on Riverdale's Employee Appeal Board. He said the Appeal Board is used rarely but a recent hearing illustrated a need to consider removing the two council members that sit on the board as the City Council is the authority that hears all requests to overturn the appeal board's decision. Mr. Brooks said it is his legal recommendation that the Council be separate from the Employee Appeal Board so that if an employee were to appeal the Board's decision to the Council two members would not already be prejudiced in the case. He said if the Council adopts Ordinance 836 Riverdale's new three member Employee Appeal Board would be chosen on a case by case basis from three members of Riverdale's Risk Management Committee excluding the City Administrator, City Attorney, City Recorder, and employee's Department Head who is appealing the action taken against them. Mr. Brooks asked for questions or comments and there were none.

Motion: Councilor Searle moved to approve Ordinance 836 proposed amendments to RCC 1-7-3 Appeal Board. Councilor Staten seconded the motion.

Mayor Burrows asked for discussion on the motion and there was none.

Roll Call Vote: Councilor Staten, aye; Councilor Hunt, aye; and Councilor Searle, aye. The motion passed unanimously.

6. Consideration of Resolution 2013-19 proposed amendments to Riverdale's Human Resources Policies Chapter 7 Discipline and Grievances Procedure

Mr. Brooks said Resolution 2013-19 also involves changes to Riverdale's Human Resources Policies dealing with how evidence is presented during the discipline and grievances process. He asked for questions or comments and there were none.

Motion: Councilor Hunt moved to approve Resolution 2013-19 proposed amendments to Riverdale’s Human Resources Policies Chapter 7 Discipline and Grievances Procedure. Councilor Searle seconded the motion.

Mayor Burrows asked for discussion on the motion and there was none.

Roll Call Vote: Councilor Searle, aye; Councilor Staten, aye; and Councilor Hunt, aye. The motion passed unanimously.

7. Consideration of Ordinance 837 adopting a proposed amendment to Riverdale City Code 10-16-8B(3), SIGN/ZONE REGULATIONS

Community Development Director Michael Eggett said this proposed change will remove confusion over how much signage is allowed for commercial developments. Mr. Eggett said by removing the phrase “for each tenant” the ordinance will be clearer that 600 sq ft of signage are allowed for each development, regardless of the number of tenants. He said the language change received no comment during a public hearing and has the unanimous recommendation of the Planning Commission. Mr. Eggett asked for questions or comments and there were none.

Motion: Councilor Staten moved to approve Ordinance 837 adopting a proposed amendment to Riverdale City Code 10-16-8B(3), SIGN/ZONE REGULATIONS. Councilor Hunt seconded the motion.

Mayor Burrows asked for discussion on the motion and there was none.

Roll Call Vote: Councilor Staten, aye; Councilor Hunt, Aye; Councilor Searle, aye. The motion passed unanimously.

8. Consideration of Resolution 2013-24 amending Riverdale City’s Developers Agreement with Brook Haven

Mr. Eggett said the current property owner of Brook Haven Rob Reynolds is requesting an amendment to the Developer’s Agreement with Riverdale City. He said the site plan calls for five buildings and Mr. Reynolds fears 600 sq ft of signage will be insufficient for the development so he is requesting an amendment so that the landmark sign and a proposed electronic pylon sign won’t be counted towards the development’s allowed signage. Councilor Hunt asked if the 600 sq ft of signage will be one large sign and Mr. Eggett said the signage will be different for each tenant depending on what they negotiate with the developer and as long as the total doesn’t exceed 600 sq ft. Councilor Hunt asked about the proposed pylon sign and Mr. Eggett said the Planning Commission will review Mr. Reynold’s request for an electronic sign proposed for placement behind the two existing buildings visible from the freeway with the names of lessees rotating.

Mr. Brooks said some clerical changes need to be made to Resolution 2013-24 which was hastily included in the packet to accommodate a request from the developer to get this item on the Council agenda late Friday afternoon. Mr. Brooks said any references to “Redevelopment Agency” need to be replaced with “Riverdale City” and Mr. Hansen

said all references to an “Agreement to Develop Land” should also be stricken and replaced with “Developer’s Agreement”.

Motion: Councilor Searle moved to approve Resolution 2013-24 amending Riverdale City’s Developers Agreement with Brook Haven with the changes noted by staff. Councilor Staten seconded the motion.

Mayor Burrows asked for discussion on the motion and there was none.

Roll Call Vote: Councilor Staten, aye; Councilor Hunt, Aye; Councilor Searle, aye. The motion passed unanimously.

Mayor Burrows recognized Weber County Clerk/Auditor Ricky Hatch and said he is attending tonight’s public meeting to give a report on the progress of Weber County’s June Special Election for the library bond. Mr. Hatch said he is not here to take sides on the issue but to simply educate the public and elected officials about the process and controls implemented for the vote by mail special election. He said all registered voters should have received a ballot in the mail and voters have three options to return their ballots, they can mail them back by June 24, 2013 or drop off their ballot at one of the six vote centers in Weber County by June 25, 2013. According to Mr. Hatch, the closest vote centers to Riverdale are South Ogden and Roy which have secure drop boxes where completed ballots can be deposited. Mayor Burrows asked for clarification about drop locations and Mr. Hatch said they are located at the municipal buildings of Roy, South Ogden, North Ogden, Marriott-Slaterville and at the Weber Center where the County’s election offices are housed and at the Ogden Valley Branch Library in Huntsville. Mr. Hatch said if a voter doesn’t receive a ballot but believes they are registered to vote and should have received a ballot they can vote provisionally at one of the six vote centers on a machine on Election Day June 25, 2013. He said controls have been implemented including having two election workers pick up ballots directly from post offices and lock them in the county building until they are ready to be counted. Mr. Hatch said all ballots are handled by two election workers at all times as an extra control including when the voter’s signature is being verified. He said if the signature doesn’t match the voter will immediately be notified with information about what they must do to have their ballot counted. Mr. Hatch said specially designed envelopes allow the ballot to be sealed during the verification process and only opened when it is ready to be counted. He said nothing on the ballot will link it to the voter after it has been removed from the envelope so that all ballots are secret.

Mr. Hatch said Weber County has created informational posters and flyers for each participating city to display to help educate voters about the vote by mail process and he complimented Riverdale’s City Council for their unanimous decision to have a vote by mail Municipal Election in 2013. Mr. Hatch said most of the publicity about vote by mail has been positive and he asked for any questions or concerns. Mayor Burrow said the biggest concern he has heard is that many people are worried the signature they have on file won’t match their ballot signature. Mr. Hatch said Election Officers are trained to identify patterns unique to an individual’s signature and a clear process has been established to verify ballots if there is concern or doubt about the authenticity of the ballot signature.

Councilor Hunt asked what problems have been identified in other cities that use vote by mail and if voter fraud has increased in areas that exclusively use mail in ballots. Mr. Hatch said he did extensive research into voter fraud and in Oregon where the entire state has been conducting vote by mail elections for 13 years, out of 23 million ballots there have only been 13 convictions for election fraud. He said the University of Arizona did a nationwide study of criminal cases associated with voter fraud and since 2000 there have been 51 cases of voter fraud in Utah all associated with voter registration and none associated with voting by mail. Mr. Hatch said stealing mail, forging a signature and casting a fraudulent vote are all crimes so individuals would need to break several federal laws and would face serious prosecution if they attempt to commit voter fraud. He said attorneys with Weber County have evaluated the facts to determine the risk of voter fraud in a vote by mail election and have concluded the risk to be low.

Mr. Hatch said the biggest drawback Weber County identified associated with a vote by mail election is the additional cost which can be 30 percent higher than a traditional election. He said the cost per ballot in vote by mail is lower but elections typically cost more because they increase efficiency and voter participation. Mr. Hatch asked for any additional comments or questions and there were none.

H. Discretionary Items

Mayor Burrows asked if there were any discretionary items and there were none.

I. Adjournment:

With no further business to come before the Council at this time, Councilor Searle moved to adjourn the meeting. Councilor Hunt seconded the motion. The motion passed unanimously. The meeting adjourned at approximately 6:46p.m.

Approved: June 18, 2013

Attest:

Bruce Burrows, Mayor

Ember Herrick, City Recorder

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 18, 2013**

AGENDA ITEM: F2

SUBJECT: Consideration of appointment of Michael Eggett to serve on the MIDA Falcon Hill Development Review Committee (DRC)

PETITIONER: Community Development

ACTION REQUESTED BY PETITIONER: Consideration of appointment of Michael Eggett to serve on the MIDA Falcon Hill Development Review Committee (DRC)

INFORMATION: To be presented at the meeting

[BACK TO AGENDA](#)

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 18, 2013**

AGENDA ITEM: F3

SUBJECT: Review and comment by June 25, 2013 on Resolution 2013-26 and proposed amendments to the Economic, Transportation, Public Facilities and Infrastructure, Parks and Recreation and Implementation sections of the General Plan

PETITIONER: Community Development

ACTION REQUESTED BY PETITIONER: Review and comment by June 25, 2013 on Resolution 2013-26 and proposed amendments to the Economic, Transportation, Public Facilities and Infrastructure, Parks and Recreation and Implementation sections of the General Plan

INFORMATION: [Executive Summary](#)

[Public Notice Proof of Publication](#)

[Draft Planning Commission Meeting Minutes 06/11/13](#)

[Resolution 2013-26 with proposed new language](#)

[General Plan proposed changes](#)

[BACK TO AGENDA](#)



City Council
Executive Summary

For the City Council meeting on: 6-18-2013

Petitioner: Riverdale City - Community Development
and Other Respective City Departments

Summary of Proposed Action

Review and comment by June 25, 2013 on Resolution 2013-26 and proposed amendments to the Economic, Transportation, Public Facilities and Infrastructure, Parks and Recreation, and Implementation sections of the Riverdale City General Plan. Please see the attached documentation in order to review the proposed amendments to the General Plan.

Title 10 Ordinance Guidelines (Code Reference)

General Plan Guidance (Section Reference)

Over the last few months, the Community Development Department, in conjunction with the Public Works, Recreation, and Community Services Departments, has been working on a comprehensive review and revisions to Riverdale City's General Plan.

A review of the attached documents will show many changes that have been suggested by City Departments as they relate to these sections of Riverdale's General Plan. A comprehensive analysis was carried out by each participating department to update and verify the correctness of the current General Plan language.

A public hearing was held on June 11, 2013 where no public comment was received and the Planning Commission unanimously recommends the City Council adopt the proposed changes to the General Plan.

Legal Comments - City Attorney

Steve Brooks, Attorney

Administrative Comments - City Administrator

Larry Hansen, City Administrator



Riverdale
City

Administrative Offices
4600 So. Weber River Drive
Riverdale, Utah 84405

May 30, 2013

Notice of Public Hearing

Riverdale City Planning Commission

Tuesday, June 11, 2013

Which begins at 6:30 p.m.

Riverdale Civic Center
4600 Weber River Drive
Riverdale, Utah

The Riverdale Planning Commission will hold a public hearing to receive and consider public comment concerning proposed amendments to the Economic, Transportation, Public Facilities and Infrastructure, Parks and Recreation and Implementation sections of the General Plan. Proposed amendments can be viewed at www.riverdalecity.com. All residents are invited and encouraged to attend.

- The public is invited to attend all public meetings.
- In compliance with the Americans with Disabilities Act, persons who have need of special accommodations should contact the City Recorder at 394-5541.

May 30, 2013

TO: Standard Examiner Legal Notices

PUBLIC NOTICE

Riverdale City gives notice that on Tuesday, June 11, 2013, the Riverdale City Planning Commission will hold a public hearing to receive and consider public comment concerning amending the Economic, Transportation, Public Facilities and Infrastructure, Parks and Recreation and Implementation sections of the General Plan. The proposed language can be viewed at www.riverdalecity.com. The meeting will begin at 6:30 p.m. at the Riverdale Civic Center, located at 4600 South Weber River Drive Riverdale, Utah. Public comment is invited.

Publish one time on or before June 4, 2013.

PROOF OF PUBLICATION REQUIRED

Please acknowledge receipt of notice by return fax or e-mail to:

Ember Herrick
Riverdale City Recorder
Fax: 801-399-5784
Phone: 801-394-5541 ext 1232
eherrick@riverdalecity.com

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Affidavits: 1

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Phone: (801)394-5541ext
Fax#: (801)399-5784ext
Email: @riverdalecity.com
Agency:

Descript: HEARING 6/11
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AUTHORIZATION

Under this agreement rates are subject to change with 30 days notice. In the event of a cancellation before schedule completion, I understand that the rate charged will be based upon the rate for the number of insertions used.

Name (print or type)

Name (signature)

PUBLIC NOTICE

Riverdale City gives notice that on Tuesday, June 11, 2013, the Riverdale City Planning Commission will hold a public hearing to receive and consider public comment concerning amending the Economic, Transportation, Public Facilities and Infrastructure, Parks and Recreation and Implementation sections of the General Plan. The proposed language can be viewed at www.riverdalecity.com. The meeting will begin at 6:30 p.m. at the Riverdale Civic Center, located at 4600 South Weber River Drive, Riverdale, Utah. Public comment is invited.

Pub.: June 4, 2013.

522947



Riverdale City

Minutes of the **Regular Meeting** of the **Riverdale City Planning Commission** held Tuesday, **June 11, 2013 at 6:30 p.m.** at the Riverdale Civic Center, 4600 South Weber River Drive.

Members Present: Brent Ellis, Chairman
Kathy Eskelsen, Commissioner
Steve Hilton, Commissioner
Lori Fleming, Commissioner
Michael Roubinet, Commissioner

Member Excused: David Gailey, Commissioner
Blair Jones, Vice-Chairman

Others Present: Randy Daily, Community Development Director; Michael Eggett, Community Development Director; Ember Herrick, City Recorder and two members of the public Jared Johnson and Rob Saunders.

E. Action Items

1.
 - a. **Public hearing to receive and consider public comment on proposed amendments to the Economy, Transportation, Public Facilities and Infrastructure, Parks and Recreation and Implementation sections of the General Plan**
 - b. **Consideration of recommendation on Resolution 2013-26 adopting proposed amendments to the Economy, Transportation, Public Facilities and Infrastructure, Parks and Recreation and Implementation sections of the General Plan**

Chairman Ellis opened the public hearing and no one came forward to comment on the proposed changes to the General Plan. Community Development Director Michael Eggett said no public comment was received either in favor of or opposition to the proposed changes prior to tonight's meeting.

Motion: Commissioner Fleming moved to close the public hearing. Commissioner Eskelsen seconded the motion.

There was no discussion on the motion.

Call the Question: The motion passed unanimously.

Mr. Eggett said staff including Public Works, Community Development, Community Services and Senior Services have all reviewed sections of the General Plan pertaining to their departments and their suggested changes and recommendations have been incorporated into the draft included in the packet for tonight's discussion. He said during the work session Chairman Ellis recommended the reference to "landmark designation" be removed from the Implementation Section of the General Plan in connection with the West Bench Project Area.

Mr. Eggett asked for any additional amendments, questions or comments on these sections of the General Plan and Chairman Ellis thanked staff for their work on these updates.

Motion: Commissioner Hilton moved to forward with a favorable recommendation to the City Council proposed amendments to the Economy, Transportation, Public Facilities and Infrastructure, Parks and Recreation and Implementation sections of the General Plan. Commissioner Roubinet seconded the motion.

There was no discussion on the motion.

Call the Question: The motion passed unanimously.



RESOLUTION NO. 2013-26

A RESOLUTION PROVIDING FOR AMENDMENTS TO THE GENERAL PLAN; ECONOMIC, TRANSPORTATION, PUBLIC FACILITIES AND INFRASTRUCTURE, PARKS AND RECREATION AND IMPLEMENTATION SECTIONS AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, Riverdale City (herein City) recognizes the importance of proper and effective planning and zoning within the corporate city limits; and

WHEREAS, the City has previously adopted a General Plan and Maps outlining the city's vision and intent to provide that planning and zoning; and

WHEREAS, the City recognizes occasional updates are required to provide maximum attention and care to the General Plan, General Plan Goals, Plans, Objectives, Commentary and Maps; and

WHEREAS, the Planning Commission held a public hearing on June 11, 2013, and recommended approval of said amendments and further, all other State and local requirements have been complied with concerning changes made to a municipal general plan; and

WHEREAS, in an effort to keep the City current with the most recent information, data, plans and desires, the City wishes to incorporate the new amendments(s) and make them a part of the City's current General Plan; and

NOW, THEREFORE, BE IT HEREBY RESOLVED AND ENACTED BY THE CITY COUNCIL OF THE CITY OF RIVERDALE that the attached amendments (A, B, C) and/or maps, be hereby incorporated and adopted into the City's General Plan, specifically pertaining to ECONOMIC (Attachment A) , TRANSPORTATION (Attachment A), PUBLIC FACILITIES AND INFRASTRUCTURE (Attachment B), PARKS AND RECREATION (Attachment B) AND IMPLEMENTATION (Attachment C) sections, as updates and said updates shall replace currently existing portions in conflict therewith and, along with any and all unchanged portions of the currently existing Plan, shall be known as the Riverdale City General Plan and be on file in the Riverdale City Recorder's Office and readily available for public inspection.

PASSED AND ADOPTED this 2nd day of July, 2013.

Bruce Burrows, Mayor

Attest:

Ember Herrick, City Recorder

ECONOMIC

Several surrounding communities benefit directly from Riverdale City's enviable revenue as a result of its large commercial sales base. A portion of Riverdale's sales tax is shared with communities that do not have a large regional commercial business district. Riverdale's economy could further be strengthened and protected by encouraging a variety of revenue sources and employment for its residents. Riverdale Road is the primary source of sales tax revenue for Riverdale City.

OBSERVATIONS OF RIVERDALE ROAD

1. Riverdale Road is a vital commercial corridor not only for Riverdale, but also for much of Weber County.
2. Riverdale Road and the Weber River are principal identities for Riverdale City.
3. Riverdale Road is an identity to the City and, with the new UDOT improvements creates a very positive statement and source of community pride. The installation of new bus shelters will further enhance the image and functionality of Riverdale Road.
4. The buildings along Riverdale Road are for the most part, structurally safe, visually appealing, and of new construction. The site of the old Redman Storage and Bailey's Furniture buildings address 1152 W. Riverdale Road is currently in need of redevelopment.

Riverdale Road is vital to the community and it is essential to preserve the aesthetic identity of this important thoroughfare to maintain a safe and pleasant economic corridor.

TRANSPORTATION

An effective and efficient transportation system is important in maintaining Riverdale's attractiveness to current and future residents and commercial development. Riverdale Road serves as an important commercial and revenue base for Riverdale and a major arterial for the Ogden region. Riverdale City and UDOT require that business points of ingress and egress be constructed in a safe and non-disruptive manner and Riverdale City also emphasizes the need for each business to design cross-access as part of site plans associated with interior traffic circulation at the site.

PUBLIC FACILITIES AND INFRASTRUCTURE

Adequate and proper public facilities and infrastructure are important to the welfare and safety of the residents in urban communities.

WATER

Riverdale Projected Water Use 1996 - 2025

Type of use	Demand in Year (acre-feet)						
	1996	2000	2005	2010	2015	2020	2025
Residential	1520	1993	2013	2043	2050	2060	2075
Industrial/Commercial	400	500	505	510	515	520	525
Public uses & System losses	190	225	227	230	235	240	245
Total Yearly Demand	2110	2718	2745	2783	2800	2820	2845

Maximum Well Production/Month from Riverdale Wells and Weber Basin in acre feet.

Well # 1	185
Well # 2	250
<u>Weber Basin</u>	<u>250</u>
Total	685

Based on these figures, the peak day production would be 22.8 acre feet (685 acre feet/30 days). Riverdale's peak day demand was 15.77 acre feet in July 2007. Therefore, we could have a 90% increase in current demand and should be able to meet that peak day demand. The annual peak production could be 6,039 acre feet with our wells running 24 hours per day and using all 819 acre feet of Weber Basin water if the city had enough water storage. Summer peak day demand is about four times the winter peak day demand.

SANITARY SEWER

Riverdale's sewer system was originally designed in 1957 to accommodate future growth as it was projected at that time. In 1957, city planners did not anticipate that some of the wetland areas of the City would ever be developed or that two interstate freeways would use some of the land originally slated for development. The size of Riverdale's sewer mains appear to be adequate in most areas. . As the existing commercial businesses grow and expand, the sanitary sewer volumes generated are subject to minor and possible major volume changes so pipeline capacities should be reviewed prior to development. A new sewer outfall line serving the north area of the City was recently constructed. Beyond some minor upgrades or repairs there will not be major improvements needed to meet current and future needs of Riverdale's sanitary sewer systems.

STORM SEWER

The map below shows the areas of the City that are not currently served by a storm sewer, nor could they connect to an existing one. In order to serve these areas, the developers would have to install new storm sewers, or retain all storm water, or some combination of the two options. All other undeveloped areas could either connect to an existing storm sewer or pipe storm water to the Weber River via an existing wetland.

PARKS AND RECREATION

INTRODUCTION

The parks and recreation program of any community is a major element to the quality of life and a primary contributor to how closely its citizens identify with their neighborhood. Parks and recreation programs could include a full range of opportunities from passive open space enjoyment like picnicking and strolling, to active recreational activities and highly organized competitive sports. Parks and recreation programs also should:

- ♦ be all encompassing, in that they serve all segments of the population,
- ♦ meet the recreational needs of all age groups including senior citizens,
- ♦ provide opportunity for non-traditional sports and recreation activities, and
- ♦ provide equal opportunity for boys and girls, men and women.

County recreation programs provide competitive leagues and playoffs for baseball, basketball and softball. The American Youth Soccer Organization provides organized soccer for children at Golden Spike Park.

EXISTING FACILITIES

Riverdale has two major parks, a passive park area at City Hall and one play ground for children. A public play ground, about .5 acre in size, is located at 4850 South 600 West. The private golf course at 5500 South Weber Drive is the only community facility of this type. City parks are used for soccer, baseball, family reunions and as a playground for children. The Riverdale Recreation Department has a modest annual budget for payroll and equipment acquisition. Currently, the department has a fulltime director and part-time employees. Under the current budget and operating procedures, the Riverdale Parks Department employees function as gardeners and maintenance crews. Regular maintenance programs tend to reduce vandalism and are valuable in limiting the City's liability for accidents due to unsafe conditions caused by damage to park facilities.

Riverdale Park located at 4250 S Parker Drive has 14.8 acres and serves the northwest portion of the City. Facilities consist of two tennis/pickleball courts, one outdoor basketball court, one baseball field, three playgrounds, one medium bowery, one large

bowery and three picnic pavilions. From Memorial Day to Labor Day the splash pad provides children with a welcome relief from the summer heat. During the warm months of the year many people eat lunch at Riverdale Park, including preschoolers in the shade of the trees.

Golden Spike Park has two entrances located at 1260 W 5050 S and 4975 S 1150 W and has 5.6 acres, including a valuable nature preserve. The park, which serves the southwest portion of the city, has a large bowery, volleyball court, playground, and two baseball fields.

City Hall Park located at 4600 S Weber River Drive provides picnic tables and open space along the Weber River school facilities are used in a limited capacity at Riverdale Elementary, Club Heights Elementary, Washington Terrace Elementary, Roosevelt Elementary and T. H. Bell Junior High School.

Riverdale's Senior Center address 4433 S. 900 W. provides housing as well as activities in Riverdale City Monday through Friday from 8 a.m. to 4 p.m. A full-time coordinator, three part-time employees and Senior Board of Directors oversee a luncheon held weekdays at Noon for Seniors 55 years and older at a cost of \$2.50 and activities, classes, projects and entertainment at the center. A Fourth of July community celebration called 'Old Glory Days' including parade and fireworks are held annually.

PARKS AND RECREATION NEEDS

Riverdale has a limited amount of land set aside for recreation and leisure. Natural open spaces provide for better definition of neighborhoods as well as recreational opportunities. According to the 2010 U.S. Census Riverdale's population is approximately 8,500 residents. In 2010, 27.9 percent of the population was under the age of 18 and 11.6 percent of the population was 65 and older. These numbers suggest close attention to the needs of youth and seniors should be considered. Structured and unstructured recreation and leisure opportunities and facilities could also be made available.

According to Planning the Neighborhood, an initiative of the American Public Health Association, there should be six to eight acres of park land per 1,000 persons. Riverdale has a population of 8,500 residents, suggesting 51 to 68 acres of city property should be in parks. Currently, Riverdale has about 21 acres of park land. The Committee also suggests that playgrounds be located within 1/4 to 1/2 miles away from each family household, and that larger community facilities should be within a 15 minute drive from every neighborhood. These criteria and others will provide objectives to guide the future of parks and recreation in Riverdale. See Figure 17.

Recommendations to expand Riverdale's recreation program include:

-
- ♦ An additional major community park with three or four baseball/softball diamonds, a concession stand and bleachers.
 - ♦ Cooperation between the School District properties, the City Parks and Recreational Program could be expanded so that the taxpayers get to use school grounds on weekends and during the summer vacation months in order to run multi-faceted programs. This would save the taxpayers from duplicating facilities, get more efficient use out of existing public facilities and help with the overall maintenance and operation of the schools as year round public facilities.
 - ♦ The Weber River Parkway is a major unique asset which provides open space, passive recreation and visual enhancement of the community and existing area. The Riverdale Weber Parkway Trail has been developed to enhance and protect the Parkway area and to preserve Riverdale history with the addition of anodized aluminum historical markers. A disc golf course and dirt bike park along the south end of the trail are also popular with residents.
 - ♦ An urban trail system of roads, sidewalks and bike lanes has also been created linking neighborhoods, parks and recreational facilities, the river trail system and the city's commercial district. The urban trail shown in Figure 20 provides access for vehicles, pedestrians, bicycles, roller bladers and skateboarders to various areas of the community.
 - ♦ The City owned property adjacent to the City Hall/Public Works Complex could be developed as a major citywide recreational facility, with baseball/softball diamonds for community recreation program use.

IMPLEMENTATION

In order for the General Plan to be an effective land management and planning policy tool, it must be implemented in meaningful steps based on the resources available to the City and the community over time. Also, to be able to maximize its effectiveness, all elected officials, City staff, and the Planning Commission must have a working knowledge of the General Plan and its role in City government and the decision making process. The General Plan should be updated periodically.

The following are the recommended action items for the implementation of the General Plan:

General

- Annual review with City Administrator, Community Development Director, Recorder, City Council, City staff and Planning Commission to go over the General Plan, zoning and transportation issues of the City during a segment of the August Strategic Planning meeting.

Land Use

- The requirements and procedures for the development of Planned Residential Unit Developments have been updated and refined to closely match the goals and objectives of the City. This type of residential development now requires that all street, water, sewer and storm sewer infrastructures be constructed to City standards for dedication to the City.
- The existing Light Industrial Zone that is located in the West Bench RDA Project area of the City is primarily owned by America First Credit Union. An ordinance for the "Light Industrial/Business Park" was drafted and proposed in 2007 but the ordinance was never adopted. Because of the type of development that is already occurring in this area, in terms of open space, setbacks, landscaping, and the types of uses allowed, it was determined that an ordinance was not necessary at that time.

Original Area One (West Bench – North)

- The land that is part of the West Bench (not including any credit union property) is now funded with a \$9 million Project Area Budget for the West Bench Redevelopment Project Area. A review of this area was performed by The Economic Development Team but the Herridge Study has not been adopted to be implemented or to become part of Riverdale's General Plan. This area is proposed as a Business Park/Hotel Node.

Original Area Two (West Bench – South)

- This land is also part of the West Bench RDA Project area.

With the development of the new Larry Miller Dealership and the completion of road connections in this area, the intersection of 1500 West and Freeway Park Drive experiences some traffic backing during peak traffic hours. UDOT will be reconfiguring

the 1500 West and Riverdale Road intersection in 2014 which will help with traffic flow in this area. The I-15 Riverdale Road off-ramp will also be reconfigured to allow traffic to turn west at a signaled intersection to help alleviate congestion at the intersection of 1500 West and Freeway Park Drive.

Parks and Recreation

- Based on a 1987 comprehensive plan, Riverdale City is lacking in the amount of land set aside for recreation and park use. The study suggests that Riverdale needs an additional 12 acres of developed park area based on a population of 6,568. Riverdale's 2010 population was 8,523 making the acreage deficiency even greater.
- Urban Trails including the Weber River trail system, walking trails in the Riverdale and Golden Spike parks, sidewalk projects on Parker Drive and the fisherman's access directly south of River Park Drive are completed and plans to complete sidewalks on 700 West and River Park Drive are in the works for completion in 2013.

Urban Design / City Image

- Develop a role and program that involves the Community as an integral part of communication between elected officials, boards, and the citizenry of Riverdale City.
- Develop a Street Tree Program.
- Review all development criteria for both residential and nonresidential uses so that it enhances the image of the community and buffers conflicts between adjacent uses.
- The following is the city approved logo:



ECONOMIC

~~Several surrounding communities benefit directly from Riverdale City's currently enjoys an enviable revenue from as a result of its large commercial sales base. A portion of Riverdale's sales tax is shared with communities that do not have the large regional commercial business districts.~~ Riverdale's economy could further be strengthened and protected by encouraging a variety of revenue sources and employment for its residents.

~~Riverdale Road is the primary source of sales tax revenue for Riverdale City. The good commercial base provides Riverdale with an enviable revenue base.~~

OBSERVATIONS OF RIVERDALE ROAD

1. Riverdale Road is a vital commercial corridor not only for Riverdale, but also for much of Weber County.

2. Riverdale Road and the Weber River is are the principal identities for Riverdale City.

~~3. While Riverdale Road is an active growing commercial center there are also concerns:~~

- ~~a. The difficulty in identifying ingress/egress from one business to the next.~~
- ~~b. Some confusion in sign conformity.~~
- ~~c. No buffer or relief from the curb to the asphalt in some areas.~~
- ~~d. Traffic dangers including vehicles and pedestrians.~~

~~4. Aesthetic quality needs improvement. Besides being unpleasant to the eye, the lack of aesthetic continuity creates visual confusion that lends itself to hazard potential.~~

~~5.3. Riverdale Road is an the identity to the City and, with a few the new UDOT improvements, could be creates a very positive statement and source of community pride. The installation of new bus shelters will further enhance the image and functionality of Riverdale Road.~~

~~6.4. The buildings along Riverdale Road are for the most part, structurally safe, sturdy visually appealing, and, for the most part, of new construction. Exceptions are found in the extreme northeast area. The site of the old Redman Storage and Bailey's Furniture buildings address 1152 W. Riverdale Road is currently in need of redevelopment.~~

Riverdale Road is vital to the community and community identity. It is essential to develop preserve the aesthetic identity of this important thoroughfare to maintain qualities to eliminate the current hazards and continue to maximize the potential for a safe and pleasant economic area corridor.

TRANSPORTATION

~~The provision of a~~An effective and efficient transportation system is important in maintaining Riverdale's attractiveness to current and future residents and commercial development. Riverdale Road serves as an important commercial and revenue base for Riverdale and ~~as~~ a major arterial for the Ogden region. Riverdale City and UDOT requires that should provide safe and non-disruptive business points of ingress and egress be constructed in a safe and non-disruptive manner and Riverdale City also emphasizes the need for each business to design cross-access as part of site plans associated with interior traffic circulation at the site.

PUBLIC FACILITIES AND INFRASTRUCTURE

Adequate and proper public facilities and infrastructure are important to the welfare and safety of the residents in urban communities.

WATER

Riverdale Projected Water Use 1996 - 2025

Type of use	Demand in Year (acre-feet)						
	1996	2000	2005	2010	2015	2020	2025
Residential	1520	1993	2013	2043	2050	2060	2075
Industrial/Commercial	400	500	505	510	515	520	525
Public uses & System losses	190	225	227	230	235	240	245
Total Yearly Demand	2110	2718	2745	2783	2800	2820	2845

Maximum Well Production/Month from Riverdale Wells and Weber Basin in acre feet.

Well # 1	185
Well # 2	250
<u>Weber Basin</u>	<u>250</u>
Total	685

Based on these figures, the P_{peak} D_{day} P_{production} would be 22.8 acre feet (685 acre feet/30 days). ~~Our Riverdale's P_{peak} D_{day} D_{demand} was 41.93 15.77~~ acre feet in July ~~1996 2007~~. Therefore, we could have a 90% increase in current demand and should be able to meet that P_{peak} D_{day} D_{demand}. The annual P_{peak} P_{production} could be 6,039 acre feet (with our wells running 24 hours per day and using all 819 acre feet of Weber Basin water) if ~~only we the city~~ had enough water storage. ~~The s~~Summer P_{peak} D_{day} demand is about ~~4~~four times the winter P_{peak} D_{day} demand.

Comment [EH2]: Number is deleted and spelled out because it is less than 10

SANITARY SEWER

Riverdale's sewer system was originally designed (in 1957) to accommodate all future growth (as it was projected at that time). In 1957, ~~they city planners~~ did not expect anticipate that some of the wetland areas of the City would ever be developed. ~~On the other hand they did not know or~~ that two interstate freeways would use up some of the land ~~either originally slated for development~~. The size of ~~our Riverdale's~~ sewer mains appear to be adequate in all most areas, ~~except the northern part of the City~~. As the existing commercial businesses grow and expand, the sanitary sewer volumes generated are subject to minor and possible major volume changes so pipeline capacities should be reviewed prior to development. A new sewer outfall line serving the north area of the City was recently constructed. Beyond some minor upgrades or repairs there will not be major improvements needed to meet current and future needs of Riverdale's sanitary sewer systems.

STORM SEWER

The map below shows the areas of the City that are not currently served by a storm sewer, nor could they connect to an existing one. In order to serve these areas, the developers would have to install new storm sewers, or retain all storm water, or some combination of the two options. All other undeveloped areas could either connect to an existing storm sewer or could pipe storm water to the Weber River via an existing wetland.

PARKS AND RECREATION

INTRODUCTION

The parks and recreation program of any community is a major element to the quality of life and a primary contributor to how closely its citizens identify with their community neighborhood. Parks and recreation programs must could include a full range of opportunities from passive open space enjoyment like picnicking and strolling, to active recreational activities and highly organized competitive sports. The pParks and recreation programs s also must should:

- be all encompassing, in that they it serves all segments of the population,
- meet the recreational needs of all age groups including senior citizens,
- provide opportunity for non-traditional sports and recreation activities, and
- provide equal opportunity for both boys and girls, men and women.

County Rrecreation Pprograms provide competitive leagues and playoffs for baseball, basketball and softball. The American Youth Soccer Organization provides organized soccer for young kids-children at Golden Spike Park.

EXISTING FACILITIES

Riverdale has two major parks, a passive park area at City Hall and one playlot for children. A public playlot, about .5 acre in size, is located at 4850 South 600 West. The private golf course at 5500 South Weber Drive is the only community facility of this type. The City parks are used for soccer, baseball, family reunions and as a playground for children. The Riverdale Recreation Department has a modest annual budget for payroll and equipment acquisition. Currently, the Ddepartment has a part-time Ddirector and part-time employees. Under the current budget and operating procedures, the Riverdale Parks Department employees function as gardeners and maintenance crews. Regular maintenance programs tend to reduce vandalism and are valuable in limiting the City's liability for accidents due to unsafe conditions caused by damage to park facilities.

Riverdale Park located at 4250 S Parker Drive has 14.8 acres and serves the northwest portion of the City. Facilities consist of two tennis/pickleball courts, one outdoor basketball court, one baseball field, three playgrounds, one medium bowery, one large bowery and three picnic pavilions. From Memorial Day to Labor Day the splash pad provides children with a welcome relief from the summer heat. During the warm months of the year many people eat lunch at this facility Riverdale Park, including preschoolers. ~~Riverdale Park is blessed also greatly benefitted with in the shade of the trees.~~

Golden Spike Park has two entrances located at 1260 W 5050 S and 4975 S 1150 W and has 5.6 acres, including a valuable natural preserve. The park, which serves the southwest portion of the city, has a large bowery, volleyball court, playground, and a two baseball/soccer fields.

City Hall Park located at 4600 S Weber River Drive provides picnic tables and open space along the Weber River.

~~In addition, s~~ School facilities are used in a limited capacity fashion at Riverdale Elementary, Club Heights Elementary, Washington Terrace Elementary, Roosevelt Elementary and T. H. Bell Junior High School.

~~Riverdale's Senior Center address 4433 S. 900 W. provides housing as well as Senior Citizens activities within Riverdale City Monday through Friday from 8 a.m. to 4 p.m. A full-time coordinator and part-time director and seven member Senior Board of Directors oversee are limited. There is a luncheon held weekdays at Noon for Seniors 55 years and older at a cost of \$2.50 and activities, classes, projects and entertainment at the center. once a year. The County provides senior citizen activities in Washington Terrace and Roy.~~

A 4th~~Fourth~~ of July community celebration called 'Old Glory Days' including parade and fireworks is held ~~each year~~ annually.

PARKS AND RECREATION NEEDS

Riverdale ~~is greatly lacking in the~~ has a limited amount of land set aside for recreation ~~and the amount of services provided for recreation~~ and leisure. Natural open spaces provide for better definition of neighborhoods as well as recreational opportunities. According to the 2010 U.S. Census Riverdale's population is, now at about 7,207 approximately 8,500 residents people, and is still growing. ~~In 1990~~ 2010, 28.6% ~~27.9 percent~~ of the population was under the age of ~~18~~ 18 and ~~15.9%~~ 11.6 percent of the population was ~~565~~ 565 and older. ~~These numbers of children in Riverdale suggests that close attention to their needs of youth and, as well as the needs of seniors citizens,~~ should be considered. Structured and unstructured recreation and leisure opportunities and facilities should could also be made available.

According to Planning the Neighborhood, ~~by the an initiative of the~~ American Public Health Association, ~~Committee on the Hygiene of Housing, Public Administration Service,~~ there should be ~~6six~~ to ~~8eight~~ acres ~~in-of~~ park land per 1,000 persons. Riverdale has a population of ~~6,000 to 7,000~~ ~~8,500 peoplere~~sidents, suggesting ~~the amount of 3651~~ to ~~5668~~ acres ~~of city property should be~~ in parks ~~land~~. Currently, Riverdale has about 21 acres ~~in-of~~ park land. The Committee also suggests~~ed~~ that playgrounds be located within 1/4 to 1/2 miles away from each family household, and that larger community facilities should be within a 15 minute drive from every neighborhood. These criteria and others will provide objectives ~~to-which~~ to guide the future of parks and recreation in Riverdale. See Figure 17.

~~The needs communicated in Recommendations to expand Riverdale's~~the recreation program ~~are as follows~~include:

- ~~There is a An need for~~ additional major community park ~~facilities that would provide with~~ three or four baseball/softball diamonds, ~~with a~~ concession stand and bleachers.

- ~~A senior citizens center with meeting rooms and multi-purpose activity rooms is needed.~~

Comment [EH3]: Accomplished when Senior Center built

- ~~Riverdale City needs a major recreation facility that could include one full-court basketball facility, which then could be divided up into three volleyball courts also. Volleyball is a growing sport in this community as well as throughout the State for both boys and girls.~~

Comment [EH4]: Accomplished when Recreation Center built

- ~~More adult programs are needed, more exercise opportunities.~~

Comment [EH5]: Implemented January 2013

- ~~There are no lights on any of the facilities now for adult use in the evenings. Considerations must be given to make sure that there are minimal negative impacts in surrounding neighborhoods with respect to noise and light levels.~~

- Cooperation between the School District properties, the City Parks and Recreational Program ~~needs to could~~ be expanded so that the taxpayers get to use school grounds on weekends and during the summer vacation months in order to run multi-faceted programs. This would save the taxpayers from duplicating facilities, get more efficient use out of existing public facilities and help with the overall maintenance and operation of the schools as year round public facilities.

- The Weber River Parkway is a major unique asset which ~~can provides~~ open space, passive recreation and visual enhancement of the community and existing area. ~~Pedestrian walkways need to be~~The Riverdale Weber Parkway Trail has been developed to enhance and protect the Parkway area and to preserve Riverdale history with the addition of anodized aluminum historical markers. A disc golf course and dirt bike park along the south end of the trail are also popular with residents.

The target corridor would be the 100-Year Floodplain. See FEMA 100-Year Floodplain Map, Figure 18.

Comment [EH6]: Map proposed for deletion

- An urban trails system of roads, sidewalks and bike lanes is needed has also been created linking neighborhoods, communities, districts and the parks and recreational facilities, the river trail system and the city's commercial district. This would urban trail shown in Figure 20 provides better access in terms of for vehiclesular, pedestrians, bicycles, and even roller bladers and skateboarders access to the various elements areas of the community. This access will provide greater opportunity for the community to bind together.
- It is recommended that the triangular piece of land adjacent to the Riverdale Park on the west be developed as a joint community recreation center and senior citizen center.
- It is recommended that tThe City owned property adjacent to the City Hall/Public Works Complex shcould be developed as a major citywide recreational facility, with the possible location thereestablishment of baseball/softball diamonds, foradult community recreation program use,s, and possibly an alternate site for the senior citizens center, and a community recreation center.

Comment [EH7]: Accomplished

IMPLEMENTATION

Updated 9-7-2010 When adopted by Council

In order for the General Plan to be an effective land management and planning policy tool, it must be implemented in meaningful steps based on the resources available to the City and the community over time. Also, to be able to maximize its effectiveness, all elected officials, City staff, and volunteer boards the Planning Commission must have a working knowledge of the General Plan and its role in City government and the decision making process. The General Plan must should be updated periodically.

The following are the initial recommended action items for the implementation of the General Plan:

General

- Annual review with City Administrator, Community Development Director, Recorder, City Council, City staff and Planning Commission to go over the General Plan, zoning and transportation issues of the City during a segment of the August Strategic Planning meeting.

Land Use

• Update and refine Tthe requirements and procedures for the development of Planned Residential Unit Developments have been updated and refined to closely match the goals and objectives of this zone the Ceity. This type of residential development now requires that all street, water, sewer and storm sewer infrastructures be constructed to Ceity standards for dedication to the Ceity, as defined in the General Plan process and to ensure higher quality site planning and land use.

• Modify Tthe existing Light Industrial Zone that is located in the West Bench RDA Project area of the Ceity is for the most part primarily owned by America First Credit Union. An ordinance for the "Light Industrial/Business Park" was drafted and proposed in 2007 but the ordinance was never adopted. to be more consistent with Because of the type of development that is already occurring in that this area, in terms of open space, setbacks, landscaping, and the types of uses allowed, it was determined that an ordinance was not necessary at that time.

• Revise the zoning ordinance requirements and development criteria with respect to site landscaping and open space requirements.

Original Area One (West Bench – North)

• Involve existing property owners in the drafting of the revisions to the zoning ordinance. Theis arealand- that is part of the West Bench RDA (not including any credit union property) is now a funded with a \$9 million Project Area Budget for the West Bench Redevelopment Project AreaRDA. There was aA study review of this area that was performed by The Economic Development Team (but the Herridge), this sStudy has not been adopted to be implemented or to become part of this-Riverdale's General

~~Plan. The~~ This areas is proposed as a ~~Special Use District—Landmark Development and the Business Park/Hotel Node.~~ is now part of the West Bench RDA.

Original Area Two (West Bench – South)

- ~~Traffic issues and problems will be deferred until concrete development proposals are presented to the City for review. Until traffic issues are resolved, the City must be very careful in allowing any development that would harm the neighborhood or aggravate the traffic safety issues.~~ This ~~area-land~~ is also part of the West Bench RDA ~~Project area.~~

~~With the development of the new Larry Miller Dealership which does not generate peak hour traffic and the completion of road connections in this area, the intersection of 1500 wWest and Freeway Park Drive is experiencing some traffic backing from time to time during peak traffic hours. UDOT will be reconfiguring the 1500 wWest and Riverdale Road intersection in 2014 which will help with traffic flow in this area. The I-15 Riverdale Road off-ramp will also be reconfigured to allow traffic to turn west at a signaled intersection. This may to help alleviate congestion at the intersection of 1500 wWest and Freeway Park Drive intersection.~~

Original Area Three (West Bench – North)

- ~~The City must be very careful to not allow premature development of too low density or that does not take full advantage of this location and its assets. Revise minimum development criteria and incentive programs for development of this site. Check allowable building height for Ogden Airport and Hill Air Force Base over flight zones. This area could possibly be part of a future EDA.~~

Parks and Recreation

- ~~Based on the a 1987 Comprehensive Pplan the Riverdale Ceity is lacking in the amount of land set aside for recreation and park use. Theis study suggests that we Riverdale needs an additional 12 acres of developed park area. This is based on a population of 6,568. With our Riverdale's current 2010 population at 8,400 was 8,523 making theis acreage deficiency evenis greater.~~

- ~~Develop a strategic plan for adoption, master planning, and implementation of a Bikeways and Urban Trails including the Weber River trail system, walking trails in the Riverdale and Golden Spike parks, sidewalk projects on Parker Drive and the fisherman's access directly south of River Park Drive -are completed and plans to complete sidewalks on 700 wWest and River Park dDrive are in the works for completion in 2013. and Amenities Plan.~~

Urban Design / City Image

- Develop a role and program that involves the Community as an integral part of communication between elected officials, boards, and the citizenry of Riverdale City.
- Develop a Street Tree Program.

- Review all development criteria for both residential and nonresidential uses so that it enhances the image of the community and buffers conflicts between adjacent uses.

- Logo/Brand process. The following is the city approved logo:



- Form a Capitol Budget Improvements Program (CIP) for prioritizing of:

the improvements of 3500 South Parker Drive, the traffic improvements to 3900 South and Carter Drive connection, the addition of a bikeway and Street Tree Planting Program on 4400 South from 700 West to 1150 West, the improvement of the intersection at 1050 West South, Weber Drive, Ritter Drive and 1150 West, and the improvements of Ritter Drive and the I-15 Freeway Frontage road intersection.

Action Items

1. Hillside Protection Overlay Zone.
2. Future development of elderly housing/care facilities that has minimal impact on adjacent residential.
3. Landmark development.
4. West Bench RDA project area.

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 18, 2013**

AGENDA ITEM: G1

SUBJECT: Public hearing to receive and consider public comment regarding proposed amendments to the Certified Tax Rate

Consideration of Resolution 2013-22 adopting a Certified Tax Rate

PETITIONER: Business Administrator

ACTION REQUESTED BY PETITIONER: Consideration of Resolution 2013-22 adopting a Certified Tax Rate

INFORMATION:

[Executive Summary](#)

[Proof of Public Hearing Publication](#)

[Resolution 2013-25](#)

[Weber County Tax Rate History Report 1997-2012](#)

[BACK TO AGENDA](#)



City Council Executive Summary

For the Council meeting on:
06/18/13

Petitioner:
Business Administrator

Summary of Proposed Action

Public hearing set for June 18, 2013 to receive and consider public comment on proposed Certified Tax Rate

On June 18, 2013 the Council will consider Resolution 2013-22 adopting a Certified Tax Rate

Summary of Supporting Facts & Options

See the attached tax rate history

Legal Comments - City Attorney


Steve Brooks, Attorney

Fiscal Comments - Treasurer/Budget Officer


Lynn Fortie, Treasurer

Administrative Comments - City Administrator


Larry Hansen, City Administrator

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Total LEGL 24.00
Class: 30090 LEGALS
Rate: LEGAL Cost: 44.41
Affidavits: 1

Contact: EMBER HERRICK
Phone: (801)394-5541ext
Fax#: (801)399-5784ext
Email: @riverdalecity.com
Agency:

Descript: HEARING 6/18 CITY COUNCIL
Given by: EMAIL EMBER HERRICK
Created: dmail 05/31/13 11:54
Last Changed: dmail 05/31/13 11:55

PUB	ZONE	ED	TP	START	INS	STOP	SMTWTFS
SE	A	97	W	06/04/13	1	06/04/13	SMTWTFS

AUTHORIZATION

Under this agreement rates are subject to change with 30 days notice. In the event of a cancellation before schedule completion, I understand that the rate charged will be based upon the rate for the number of insertions used.

Name (print or type)

Name (signature)

PUBLIC NOTICE

Riverdale City gives notice that on Tuesday, June 18, 2013, during the regular City Council meeting, which begins at 6:00 p.m., at the Riverdale City Civic Center, 4600 South Weber River Drive, Riverdale, Utah, the Riverdale City Council will hold a public hearing to receive and consider public comment regarding adoption of a Certified Tax Rate.

Pub.: June 4, 2013.

522951



RESOLUTION NO. 2013-25

A RESOLUTION ADOPTING A CERTIFIED TAX RATE FOR THE CITY OF RIVERDALE FOR FISCAL YEAR 2014 (JULY 1, 2013 - JUNE 30, 2014)

WHEREAS, the City of Riverdale has previously adopted a tentative budget for Fiscal Year 2014; and

WHEREAS, at the time said budget was adopted, a public hearing was scheduled and notice thereof published prior to the time of said hearing and providing the time and place for such public hearing; and

WHEREAS, a public hearing was duly held at the time and place provided in said notice; and

WHEREAS, the City Council received all competent evidence offered in support of and opposed to said budget and it appearing that the budget is in accordance with the provisions of Section 10-6-101 et seq., Utah Code Annotated (1953) and it also appearing that the adoption of said budget will promote the health, safety, morals and the general welfare of the community; and

WHEREAS, all of said proceedings were duly and regularly conducted;

NOW, THEREFORE, BE IT HEREBY RESOLVED by the City Council of the City of Riverdale;

Section 1. Certified Tax Rate. A certified tax rate of .001263 is hereby adopted for the City of Riverdale for Fiscal Year 2014 (July 1, 2013 - June 30, 2014).

Section 2. This resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED this 18th day of June 2013.

Bruce Burrows, Mayor

Attest:

Ember Herrick
City Recorder

WEBER COUNTY
TAX RATE HISTORY REPORT

Entity: 3080 RIVERDALE CITY

Tax Year	Budget		<u>Certified</u>	<u>Proposed</u>
2012	10	General Operations	0.001365	0.001365
Entity Totals			0.001365	0.001365
2011	10	General Operations	0.001307	0.001307
Entity Totals			0.001307	0.001307
2010	10	General Operations	0.001242	0.001278
Entity Totals			0.001242	0.001278
2009	10	General Operations	0.001313	0.001313
Entity Totals			0.001313	0.001313
2008	10	General Operations	0.001292	0.001292
Entity Totals			0.001292	0.001292
2007	10	General Operations	0.001030	0.001339
Entity Totals			0.001030	0.001339
2006	10	General Operations	0.001131	0.001131
Entity Totals			0.001131	0.001131
2005	10	General Operations	0.001115	0.001115
Entity Totals			0.001115	0.001115
2004	10	General Operations	0.001173	0.001150
Entity Totals			0.001173	0.001150
2003	10	General Operations	0.001256	0.001150
Entity Totals			0.001256	0.001150
2002	10	General Operations	0.001314	0.001220
Entity Totals			0.001314	0.001220
2001	10	General Operations	0.001302	0.001293
Entity Totals			0.001302	0.001293
2000	10	General Operations	0.001366	0.001366

WEBER COUNTY
TAX RATE HISTORY REPORT

Entity: 3080 RIVERDALE CITY

Entity Totals		<u>0.001366</u>	<u>0.001366</u>
Tax Year 1999	Budget	<u>Certified</u>	<u>Proposed</u>
10	General Operations	0.001474	0.001433
190	Discharge of Judgement	0.000003	0.000003
Entity Totals		<u>0.001477</u>	<u>0.001436</u>
Tax Year 1998	Budget	<u>Certified</u>	<u>Proposed</u>
10	General Operations	0.001454	0.001454
190	Discharge of Judgement	0.000020	0.000020
Entity Totals		<u>0.001474</u>	<u>0.001474</u>
Tax Year 1997	Budget	<u>Certified</u>	<u>Proposed</u>
10	General Operations	0.001440	0.001440
190	Discharge of Judgement	0.000005	0.000005
Entity Totals		<u>0.001445</u>	<u>0.001445</u>

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 18, 2013**

AGENDA ITEM: G2

SUBJECT: Consideration of Resolution 2013-20 proposed amendments to the Urban Design, Fire Department, Police Department and Police Goals sections of the General Plan

PETITIONER: City Attorney

ACTION REQUESTED BY PETITIONER: Consideration of Resolution 2013-20 proposed amendments to the Urban Design, Fire Department, Police Department and Police Goals sections of the General Plan

INFORMATION: [Executive Summary](#)

[Resolution 2013-20 with proposed amendments](#)

[General Plan proposed changes](#)

[BACK TO AGENDA](#)



City Council Executive Summary

For the City Council meeting on: 6-18-2013

Petitioner: Riverdale City - Community Development
and Other Respective City Departments

Summary of Proposed Action

The Planning Commission held a public hearing where no public comment was received on May 28, 2013 and unanimously recommends approval to the City Council of Resolution 2013-20 proposed General Plan Amendments to the Urban Design, Police Department, Fire Department, and Goals sections of the Riverdale City General Plan. Please see the attached documentation in order to review the proposed amendments to the General Plan.

Title 10 Ordinance Guidelines (Code Reference)

General Plan Guidance (Section Reference)

Over the last few months, the Community Development Department, in conjunction with the Public Works, Police, and Fire Departments, have been working on a comprehensive review and revisions to Riverdale City's General Plan.

A review of the attached documentation will show the many changes that have been suggested by City Departments as they relate to these sections of Riverdale's General Plan. A comprehensive analysis was carried out by each participating department to update and verify the correctness of the current General Plan language.

A public hearing was held regarding this matter and no public comments were given in association with the proposed amendments. The Planning Commission is recommending that the City Council review and approve the proposed changes to the General Plan.

Legal Comments - City Attorney


Steve Brooks, Attorney

Administrative Comments - City Administrator


Larry Hansen, City Administrator



RESOLUTION NO. 2013-20

A RESOLUTION PROVIDING FOR AMENDMENTS TO THE GENERAL PLAN; URBAN DESIGN, POLICE DEPARTMENT, FIRE DEPARTMENT AND POLICE GOALS SECTIONS AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, Riverdale City (herein City) recognizes the importance of proper and effective planning and zoning within the corporate city limits; and

WHEREAS, the City has previously adopted a General Plan and Maps outlining the city's vision and intent to provide that planning and zoning; and

WHEREAS, the City recognizes occasional updates are required to provide maximum attention and care to the General Plan, General Plan Goals, Plans, Objectives, Commentary and Maps; and

WHEREAS, the Planning Commission held a public hearing on May 28, 2013, and recommended approval of said amendments and further, all other State and local requirements have been complied with concerning changes made to a municipal general plan; and

WHEREAS, in an effort to keep the City current with the most recent information, data, plans and desires, the City wishes to incorporate the new amendments(s) and make them a part of the City's current General Plan; and

NOW, THEREFORE, BE IT HEREBY RESOLVED AND ENACTED BY THE CITY COUNCIL OF THE CITY OF RIVERDALE that the attached amendments (A, B, C, D) and/or maps, be hereby incorporated and adopted into the City's General Plan, specifically pertaining to the Urban Design (Attachment A), Police Department (Attachment B), Fire Department (Attachment C) and Police Goals (Attachment D) sections, as updates and said updates shall replace currently existing portions in conflict therewith and, along with any and all unchanged portions of the currently existing Plan, shall be known as the Riverdale City General Plan and be on file in the Riverdale City Recorder's Office and readily available for public inspection.

PASSED, ADOPTED AND ORDERED POSTED this 18th day of June, 2013.

Bruce Burrows, Mayor

Attest:

Ember Herrick, City Recorder

POLICE DEPARTMENT

The Riverdale Police Department is unique from most other police departments in that the ratio of police officers to the residential population is skewed.

Riverdale has over 3 million square feet of retail space with annual sales of over 750 million retail dollars. This creates a day time population of between 50,000 to 70,000 and a night time residential population of slightly over 8,500 residents. Yet, the businesses have to be protected at night just as much as the residents do. This requires a larger than normal officer to resident ratio which exists in the neighboring jurisdictions. Riverdale currently has 19 sworn officers, (1) full time animal control, and (2) full time secretarial staff.

The police department has encouraged higher education with many officers seeking and receiving bachelor degrees. The department has stayed current in state-of-the-art communications systems such as on-board computers, and 800 MHz radios (both handheld and in-car systems). Each patrol unit is equipped with a digital camera system that feeds into a wireless central network system that can withstand the scrutiny of the courts. Officers are highly trained and are using the latest in apprehension technologies such as ASP batons, flexible baton rounds, tasers, and (4) different firearms.

The police department currently is involved in a county-wide Narcotics Strike Force, Homicide Task Force, Gang Task Force, and SWAT units. Riverdale also has a K9 program, bicycle patrol, motorcycle patrol, ATV trail patrol, and a traffic division.

The police department is very active in Community Oriented Policing Services (COPS) such as Crime Free Multi Housing, NOVA, Crime Solvers, Communities That Care and Neighborhood Watch.

Officers that work for Riverdale are very professional in their attitudes and abilities and their goal is to make Riverdale the safest place to live and work in Utah.

A program implemented a few years ago is the Neighborhood Watch Program. The program requires that each patrol officer be assigned a precinct. Each year the officer is required to knock on individual doors and hold a block party in his or her precinct. Block parties consist of a barbecue with hamburgers and hot dogs furnished and cooked by police officers and with residents furnishing potluck side dishes and desserts. Those residents living in the officer's precinct have the opportunity to know the officer on a personal level. The assigned precinct officer handles problems with the help of residents in their individual precincts.

The Riverdale Police Department's mission statement is "Be kind and exceed all expectations".

**OBJECTIVE E. ENSURE A SAFE AND PEACEFUL COMMUNITY
POLICE**

Goals:

1. Encourage Public Safety Partnerships with the schools, businesses, and residents to foster effective communications between all involved parties.
2. Continue funding for Crime Prevention Programs such as Crime Solvers, Neighborhood Watch, Dare, and other problem solving programs.
3. Expand the security of the trail pathways by expanded patrol efforts and video monitoring.
4. Tighter control and monitoring of businesses doing illegal activities which are non-conducive to the health and well being of the Riverdale Community.

FIRE DEPARTMENT

BACKGROUND

The Riverdale Fire Department consists of nine full-time Firefighters, 15 part-time firefighters and a full-time Fire Chief. All Firefighters are Utah State Certified Firefighter I & II, Emergency Medical Technicians Certified to the Advanced Level.

We currently staff our fire station with four firefighters 24/7; this includes one full-time Captain, two full-time firefighters and one part-time firefighter. Our minimum acceptable staffing level is three firefighters. Sick leave, vacations and administrative leaves are covered by part-time firefighters.

The Riverdale Fire Department is equipped with the most modern and up to date fire apparatus and personal protection equipment available. All equipment meets OSHA, NIOSH and NFPA standards and codes.

The current location of Station 41 is 4334 S. Parker Drive. This location has good access to the residential and commercial areas of Riverdale City, as well as access to the Weber River and the two Interstates which pass through Riverdale City.

ADVANTAGES

Riverdale City has entered into auto-aid agreements for fire, emergency medical incidents and hazardous materials incidents with all jurisdictions in Weber and Morgan Counties and inter-local agreements with Davis County.

Riverdale Fire Station 41 houses the Heavy Rescue Unit and the Regional Urban Search and Rescue Team for the Northern Region including Weber, Morgan, Box Elder, Cache, Davis, and Rich Counties. This team consists of trained Firefighters from Riverdale Fire, Roy Fire, Ogden Fire and Weber Fire District. They are trained to the current level required by FEMA and Utah State regulations. They are available for deployment to any area within the continental United States during a declared disaster.

Riverdale Fire has an average response time of 5 minutes to any area within Riverdale City. Riverdale Fire Department currently has an ISO rating of 5 and is currently working to improve its rating to better serve the Community.

CHALLENGES

Riverdale City Fire serves a large and diverse population because the city has developed into a regional shopping area. Riverdale City Fire provides service to the many commuters and commercial patrons and an average vehicle count of 48,000 to 52,000 each day is common. Riverdale City has a resident population of 8,523 as recorded by the 2010 census.

The Wildland interface along the Weber River which flows through the city can present problems at times.

Riverdale City Fire trains to provide service for a variety of emergency situations. The types of situations the firefighters respond to are: structure fires, vehicle fires, grass and wildland fires, medical emergencies, mass casualty incidents, hazardous materials incidents. Firefighters will also respond to flooding events and water rescues. A difficult issue for the Fire Department is manpower with only four fulltime firefighters on duty per day, managing the requirement of a dynamic population has become at times problematic.

URBAN DESIGN

CITY IDENTITY

The relative physical attractiveness of a community can either contribute to or diminish its appeal for current and prospective residents. The north and south sides of 4400 South are considered the buffer between the residential uses and commercial uses; it has been recommended that decorative signs be placed in the roundabouts to creatively identify the nearby residential areas. Rock monument signs have been installed at the top of 300 West, on 4400 South and Cozy Dale, on Riverdale Road in front of the Larry Miller Dealership and on the corner of 1050 West and Riverdale Road.

The City is split by a major arterial road, two freeway systems, the Weber River and railroad tracks. The actual City limits; on Parker Drive, Freeway Park Drive and both ends of Riverdale Road that are part of incorporated Riverdale City should be identified as being city entrances. There are other city entrance points that may be considered secondary and not needing identification, (example: 1700 west and 4800 south, South Weber Drive, and portions of incorporated Riverdale City in Washington Terrace).

Gateways identify city entrances and enhance the physical boundaries as a key element to Riverdale City's identity. Gateways welcoming pedestrians and motorists such as the rock monument signs with low maintenance landscaping that have been installed may be appropriate in the areas identified but not yet developed as city gateways.

Existing sign ordinances should continue to be enforced to assist with the visual improvement along Riverdale Road. With the down turn in the economy businesses have been allowed some flexibility in temporary sign advertising, once the economy has fully recovered businesses need to be made aware of the requirements for allowable temporary signs.

RIVERDALE ROAD

UDOT has estimated that Riverdale Road from I-84 to 1900 west should be completed in 2014. It should be a priority to Riverdale City that those businesses along the Riverdale Road corridor maintain their properties by the removal of nonconforming temporary signs and merchandise display and proper maintenance of the site and its landscaping.

INFRASTRUCTURE

Inadequate infrastructure in a few Riverdale neighborhoods reduces safety and the visual quality of those areas. Sidewalks that are overgrown by vegetation, cracked and broken, non-continuous or nonexistent should be maintained or installed to enhance pedestrian walkability. Increased code enforcement has reduced the number of nuisance impaired sidewalks but neighborhood pride among property owners should be encouraged by city officials.

URBAN DESIGN

RIVERDALE CITY URBAN DESIGN PLAN

The purpose of the Urban Design Element is to establish a process of giving physical design direction to urban growth, conservation and change.

Urban design objectives for the City should illustrate a process for making decisions regarding the City's future, character and image.

The urban design element typically should determine how individual parts of the City interact to create its image.

The current image or identity of Riverdale City is the outcome of myriad public and private decisions and actions.

Defining Urban Design Policies and Goals will help developers and City officials recognize the issues that their developments must address.

The following urban design strategies and recommendations have been coordinated with recommended goals and objectives.

See Figure 19 for the Urban Design Plan.

One vitally important aspect of the Urban Design Element is the establishment of district character that highlights certain characteristics and features that distinguish each land use group, district or neighborhood from others, giving it a sense of identity and individualism that the citizens and community can identify with.

Successful urban design programs enable the community to add value to the land, enhance community identity and emphasize destination points and community nodes.

A second goal is to preserve, enhance and integrate natural open spaces into the urban fabric of Riverdale City.

Identify, preserve and develop open space and natural features to provide a diversity of uses and locations and focal points for the community.

The achievement of these urban design goals includes:

- Improving the aesthetic quality of Riverdale City streets Riverdale City requires a “park strip and other city property” tree planting application with a list of approved trees; also the planting of trees cannot interfere with the operation of fire hydrants or utility lines.
- The ordinance should include consideration of existing tree preservation during

construction of development sites, re-planting standards, and controls on subsequent modification of required landscaping. Riverdale's Hillside Ordinance prohibits the removal of any vegetation on slopes until a "vegetation removal plan" is submitted, reviewed and approved by the city.

- Encourage the landscaping of streets in appropriate areas of the City by retaining existing native vegetation where possible, and by adding native plant materials as necessary.
- Require tree planting in traffic medians at entrances or gateways to the City and encourage the same at major entrances to communities and neighborhoods.
- Encourage the planting of appropriate evergreen and deciduous trees to give the City tree cover year round and to emphasize an "alpine setting" and the City's relationship to the mountains.
- Establish a street tree maintenance program that specifies the City's responsibility for tree planting, tree removal, watering, pruning, and disease prevention and treatment.
- Riverdale Road as a major east-west corridor should be a gateway both at the north and south City limits.
- Establish "boulevard" landscape, streetscape and urban design element concepts that distinguish the character and use of the various districts of the City and to act as linear landmarks for orientation within the community.
- The establishment of development strategies with minimum impact on natural features such as geological formations, natural creeks, stream beds, wetlands areas.
- Continued emphasis on commercial, industrial, and residential multi-family and planned unit developments in providing adequate, well-designed landscaping, streetscape, install approved irrigation systems, and to provide long term maintenance of landscaping and streetscape as part of the development review process.
- Create urban design elements and strategies for the identification of distinct neighborhoods and districts via the use of edge treatments, naming the neighborhoods and districts, differentiating through urban design elements, boundaries between uses to mitigate negative impacts, protect and enhance views and vistas to major landmarks. Lay a foundation of City, community, and neighborhood identity through the planting of trees, creating a viable "urban forest."

- Continue to enhance gateways into Riverdale City with established image branding. The I-15 and I-84 interchanges being gateways into Riverdale City could be identifying areas.
- The frontage along I-15 within the City limits should be landscaped and developed in such a manner that provides a suitable "front door image" for Riverdale City, in terms of landscaping, land uses, and building massing.
- Emphasize the residential character of neighborhoods.
- The other major arterials recommended for "boulevard" landscaping of the right-of-way are 700 West, 1050 West, 1150 West, Parker Drive, and 1500 West/Cozy Dale Drive, serving the existing and future commercial and business park developments. Street medians are not proposed.
- Recognize quality landscaping of both commercial and the residential properties through City Beautification Awards.
- Recommend the continuation of the city wide branding program that allows for flexibility of business development while providing design requirements for sign and building architecture.
- Continue the city owned gateway identification, monuments sign placement concept. Recommend working with UDOT to improve and beautify State owned properties that are entrances to Riverdale City. Provide ample opportunities for business to advertise products and service without having a detrimental effect on the community.
- Make sure that government sponsored signage sets a positive example. Consider sign design and location as an integral part of all development.
- Regulate the size of billboards that may be converted to digital electronic and animated so they do not detract from the City's positive environment.
- Continue the review process for site design, landscaping, screening, and exterior sign standards which will enhance the City's appearance and be reasonably affordable and flexible to landowners.
- Encourage the city wide use of attractive xeriscape planting and decorative hardscape materials.
- Continue to explore new methods to enhance the desired City image and identity.

- Continue to enforce Building Code requirements and guidelines for the protection of ridges and slopes that are building code and Hillside ordinance regulated. Encourage property owners of view corridors, and natural landmarks to consider development that preserves those areas for the enjoyment of future generations.
- Continue to improve the city wide trail systems with amenities that enhance the existing improved trail.
- Underground utility installation is encouraged in all areas where feasible.
- The City should pursue the implementation of a beautification committee with the purpose of providing public awareness and positive input in private property cleanup, landscaping and property maintenance of the residential and business areas of the city.
- Future development activities should be designed to reflect Riverdale's unique character.
- Continue to emphasize the residential character of the uses along 4400 South so the road remains primarily residential in character and that it be a strong reinforcing line between commercial encroachments of Riverdale Road.

POLICE DEPARTMENT

The Riverdale Police Department is unique from most other police departments in that the ratio of police officers to the residential population is skewed.

Riverdale has over 3 million square feet of retail space with annual sales of over 750 million retail dollars. This creates a day time population of between 50,000 to 70,000 and a night time residential population of slightly over 8,540 residents. Yet, the businesses have to be protected at night just as much as the residents do. This requires a larger than normal officer to resident ratio which exists in the neighboring jurisdictions. Riverdale currently has 19 sworn officers, (1) full time animal control/ordinance enforcement officer, and (23) full time secretarial staff.

Comment [EH1]: This four is deleted, it has a line through it that is difficult to see.

The police department has encouraged higher education with many officers seeking and receiving bachelor degrees. The department has stayed current in state-of-the-art communications systems such as on-board computers, and 800 MHz radios (both handheld and in-car systems). Each patrol unit is equipped with a digital camera system that feeds into a wireless central network system that can withstand the scrutiny of the courts. Officers are highly trained and are using the latest in apprehension technologies such as ASP batons, bean bagflexible baton rounds, Tasers, and (4) different firearms.

The police department currently is involved in a county-wide Narcotics Strike Force, Homicide Task Force, Gang Task Force, and SWAT units. Riverdale also has a K9 program, bicycle patrol, motorcycle patrol, ATV trail patrol, and a traffic division.

The police department is very active in Community Oriented Policing Services (COPS) such as Crime Free Multi Housing, DARENOVA, Crime Solvers, Communities That Care and Neighborhood Watch.

Officers that work for Riverdale are very professional in their attitudes and abilities and their goal is to make Riverdale the safest place to live and work in Utah.

A program implemented a few years ago is the Neighborhood Watch Program. The program requires that each patrol officer be assigned a precinct. Each year the officer is required to knock on individual doors and hold a block party in his or her precinct. Block parties consist of a barbecue with hamburgers and hot dogs furnished and cooked by police officers and with residents furnishing potluck side dishes and desserts. Those residents living in the officer's precinct have the opportunity to know the officer on a personal level. ~~and that t~~The assigned precinct officer handles problems with the help of residents in their individual precincts.

The Riverdale Police Department's mission statement is "Be kind and exceed all expectations".

OBJECTIVE E. ENSURE A SAFE AND PEACEFUL COMMUNITY POLICE

~~Goal 1~~ Goals:

1. Encourage Public Safety Partnerships with the schools, businesses, and residents to foster effective communications between all involved parties.
2. Continue funding for Crime Prevention Programs such as Crime Solvers, Neighborhood Watch, Dare, and other problem solving programs.
3. Expand the security of the trail pathways by expanded patrol efforts and video monitoring.
4. Tighter control and monitoring of businesses doing illegal activities which are not n-conducive to the health and well being of the Riverdale Community. ~~to ensure that all businesses in Riverdale conduct their activities in an honest and legal manner that will be beneficial to the city and its citizens in accordance with local laws and ordinances.~~

FIRE DEPARTMENT

BACKGROUND

~~The~~ Riverdale Fire Department consists of ~~four-nine~~ full-time Firefighters, ~~and twenty five-15~~ part-time firefighters ~~and a~~ full-time Fire Chief. All Firefighters are Utah State Certified Firefighter I & II, Emergency Medical Technicians Certified to the ~~Intermediate Advanced~~ Level.

~~We currently staff our fire station with four firefighters 24/7; this includes one full-time Captain, two full-time firefighters and one part-time firefighter. Our minimum acceptable staffing level is three firefighters. Sick leave, vacations and administrative leaves are covered by part-time firefighters.~~

~~The~~ Riverdale Fire Department is equipped with the most modern and up to date fire apparatus and personal protection equipment available. All equipment meets OSHA, NIOSH and NFPA standards and codes.

The current location of Station 41 is: 4334 S. Parker Drive. This location has good access to the residential and commercial areas of Riverdale City, as well as access to the Weber River and the two Interstates which pass through Riverdale City.

ADVANTAGES

~~The Riverdale~~ City has entered into auto-aid agreements for ~~fFire, and eEmergency mMedical incidents~~ ~~and hazardous materials incidents~~ with all jurisdictions in Weber and Morgan Counties and inter-local agreements with Davis County ~~as-needed~~.

~~Riverdale is the main station for~~ ~~Riverdale Fire Station 41 houses the Heavy Rescue Unit and~~ the Regional Urban Search and Rescue ~~Team~~ for the Northern Region including Weber, Morgan, Box Elder, Cache, Davis, and Rich Counties. This team consists of trained Firefighters from Riverdale Fire, Roy Fire, Ogden Fire and Weber Fire District. They are trained to the current level required by FEMA and Utah State regulations. They are available for deployment to any area within the continental United States during a declared disaster.

~~We have~~ ~~Riverdale Fire has~~ an average response time of ~~2-5~~ minutes to any area within Riverdale City. Riverdale Fire Department currently has an ISO rating of 5 and is currently working to ~~lower-improve~~ its rating to better serve the Community ~~in which we are located~~.

CHALLENGES

Riverdale City ~~Fire serves has~~ a large and diverse population because ~~the city has we have~~ developed into a regional shopping area. Riverdale ~~City Fire continues to cover a pass through-provides service to the many~~ commuters ~~and commercial patrons and an average vehicle count of 48,000 to 52,000 each day is common. -elientele-vehicle count of 50,000 to 70,000 each day and-Riverdale City has~~ a resident population of 8,400~~523~~ as recorded by the 2010 census. ~~at night~~.

The Wildland interface along the Weber River which flows through the city can present problems at times.

Riverdale City Fire has to train to provide service for a variety of emergency situations. The types of situations the firefighters respond to are: structure fires, vehicle fires, grass and wildland fires, medical emergencies, mass casualty incidents, hazardous materials incidents. Firefighters will also respond to flooding events and water rescues. cover any type of call from a mass causality incident, large Commercial Structure Fire to a small sick person type incident, residential structure fire. We have a large wildland interface problem along the Weber River; we continue to be aggressive to mitigate this problem with training and proactive clean up in certain areas of Riverdale City.

A difficult issue for the Fire Department is manpower with only four fulltime firefighters on duty per day, managing the requirement of a dynamic population has become at times problematic. We currently staff our fire station with four firefighters this includes one full-time Captain and three part time firefighters. It has become increasingly difficult to fill all required positions because day time shifts conflict with many of our part timers full time employment. This problem is not unique to Riverdale Fire; it affects fire departments nationwide. Many departments have gone to strictly full time staffing, and we continue striving to maintain our current combination department.

URBAN DESIGN

CITY IDENTITY

The relative physical attractiveness of a community can either contribute to or diminish its appeal for current and prospective residents. ~~The north and south sides of 4400 south are considered the buffer between the residential uses and commercial uses; it has been recommended that decorative signs be placed in the roundabouts to creatively identify the nearby residential areas. Rock monument signs have been installed at the top of 300 West, on 4400 South and Cozy Dale, on Riverdale Road in front of the Larry Miller Dealership and on the corner of 1050 West and Riverdale Road. Riverdale lacks indicators of City identity.~~

The City is split by a major arterial road, ~~highways two freeway systems, the Weber River and railroad tracks. with~~The actual City limits; on Parker Drive, Freeway Park Drive and both ends of Riverdale Road that are part of incorporated Riverdale City should be identified as being city entrances. ~~unidentified~~. There are other city entrance points that may be considered secondary and not needing identification, (example: 1700 west and 4800 south, South Weber Drive, and portions of incorporated Riverdale City in Washington Terrace).

~~A Gateway projects could be a key element to City identity. Gateways identify city entrances and enhance the physical boundaries. Gateways identify city entrances and enhance the physical boundaries as a key element to Riverdale City's identity. A Gateways welcoming pedestrians and motorists might~~ such as the rock monument signs with low maintenance landscaping that have been installed may be appropriate in the areas identified but not yet identified-developed as city gateways. ~~be in the form of small distinctive signs or something as elaborate as brick walls with decorative landscaping.~~

~~1. The Riverdale Planning Commission should develop a guideline of requirements for setback, open space and landscaping for future commercial, residential, and industrial development.~~

~~2. New development should be subject to ordinances specifying landscaping and other requirements before approval by the planning commission.~~

~~3-Existing sign ordinances should continue to be enforced to assist with the visual improvement along Riverdale Road. With the down turn in the economy businesses have been allowed some flexibility in temporary sign advertising, once the economy has fully recovered businesses need to be made aware of the requirements for allowable temporary signs.~~

~~4. There is a lack of boundary signs and other identification devices that distinguish Riverdale from neighboring towns. Distinctively designed signs will be created and placed to clearly mark the City limits and assist in identifying Riverdale as a unique community.~~

RIVERDALE ROAD

~~Riverdale Road, the main source of revenue for Riverdale City, could contribute to a positive community identity with improved visual quality.~~

~~Landscaping programs; including curb and gutter treatment, building setbacks, sidewalks, trees, and grass; would improve the appearance and public perception of Riverdale Road. Landscaping beautifies the City and creates a sense of comfort.~~

UDOT has estimated that Riverdale Road from I-84 to 1900 west should be completed in 2014. It should be a priority ~~of to~~ Riverdale City that those businesses along the Riverdale Road corridor maintain their properties ~~meaning; by the~~ removal of nonconforming temporary signs and merchandise display and proper maintenance of the site and it's landscaping.

SIGN REGULATION

~~Signs and billboards lack consistency of scale, positioning and design. Sign control regulation could bring order, harmony and balance to the streetscape. Riverdale's sign regulations must be enforced.~~

INFRASTRUCTURE

Inadequate infrastructure in ~~many-a few~~ Riverdale neighborhoods reduces safety and ~~the~~ visual quality ~~in of~~ those areas. ~~Many~~ Sidewalks ~~that~~ are overgrown by vegetation, cracked and broken, non-continuous or nonexistent ~~should be maintained or installed to enhance pedestrian walk-ability.~~ Increased code enforcement has reduced the number of nuisance impaired sidewalks but neighborhood pride among property owners should be encouraged by city officials.

URBAN DESIGN

RIVERDALE CITY URBAN DESIGN PLAN

The purpose of the Urban Design Element is to establish a process of giving physical design direction to urban growth, conservation and change.

~~To be meaningful, it must define the u~~Urban design objectives for the City ~~and should~~ illustrate a process for making decisions regarding the City's future, character and image.

The urban design element ~~must typically should~~ determine how individual parts of the City interact to create its image.

The ~~current future~~ -image or identity of Riverdale City is the outcome of myriad public and private decisions and actions.

Defining Urban Design Policies and Goals will help developers and City officials recognize the issues that their developments must address.

~~The City is in the process of revising and adopting Urban Design goals and objectives for the General Plan under a separate concurrent project.~~

The following urban design strategies and recommendations have been coordinated with ~~these~~ recommended goals and objectives.

~~The City should consider adopting an Urban Design Plan and Design Criteria for the General Plan under a separate project.~~

~~The following are urban design strategies and recommendations.~~ See Figure 19 for the Urban Design Plan.

One vitally important aspect of the Urban Design Element is the establishment of district ~~character, that~~ character that highlights certain characteristics and features that distinguish each land use group, district or neighborhood from others, giving it a sense of identity and individualism that the citizens and community can identify with.

Successful urban design programs enable the community to add value to the land, enhance community identity and emphasize destination points and community nodes.

A second goal is to preserve, enhance and integrate natural open spaces into the urban fabric of Riverdale City.

Identify, preserve and develop open space and natural features to provide a diversity of uses and locations and focal points for the community.

The achievement of these urban design goals includes:

Comment [EH1]: "This map is in the process of being updated."
Community Development Director Randy Daily

~~In order to improve the aesthetic quality of Riverdale City streets, Riverdale City requires a "park strip and other city property" tree planting application with a list of approved trees; also the planting of trees cannot interfere with the operation of fire hydrants or utility lines. develop and implement a tree ordinance that identifies the distance shade trees can be planted from intersections, fire hydrants, utility lines and driveways, and tree spacing.~~

- The ordinance should include consideration of existing tree preservation during construction of development sites, re-planting standards, and controls on ~~subsequent modifications~~ subsequent modification of required landscaping.

~~The landscaping. Riverdale's~~

~~Hillside's Ordinance prohibits the removal of any vegetation on slopes until a~~

~~"vegetation removal plan" is submitted, reviewed and approved by the city.~~

- Encourage the landscaping of streets in appropriate areas of the City by retaining existing native vegetation where possible, and by adding native plant materials as necessary.
- Require tree planting in traffic medians at entrances or gateways to the City and encourage the same at major entrances to communities and neighborhoods.

- ◆ Encourage the planting of appropriate evergreen and deciduous trees to give the City tree cover year round and to emphasize an "alpine setting" and the City's relationship to the mountains.
- ◆ Establish a street tree maintenance program that specifies the City's responsibility for tree planting, tree removal, watering, pruning, and disease prevention and treatment.
- ◆ Riverdale Road as a major east-west corridor should be a gateway both at the north and south City limits.
- ◆ Establish "boulevard" landscape, ~~treescap~~streetscape and urban design elements concepts that distinguish the character and use of the various districts of the City and to act as linear landmarks for orientation within the community.
- ◆ The establishment of development strategies with minimum impact on natural features such as geological formations, natural creeks, stream beds, wetlands areas.
- ◆ Require Continued emphasis ~~commercial~~ commercial, industrial, and residential multi-family and planned unit developments to in providing adequate, well-designed landscaping, streetscape, install approved irrigation systems, and to provide long term maintenance of landscaping and streetscape as part of the development review process.
- ◆ Create urban design elements and strategies for the identification of distinct neighborhoods and districts via the use of edge treatments, naming the neighborhoods and districts, differentiating through urban design elements, boundaries between uses to mitigate negative impacts, protect and enhance views and vistas to major landmarks. Lay a foundation of City, community, and neighborhood identity through the planting of trees, creating a viable "urban forest."
- ◆ ~~Develop an urban trail system that connects and provides access to Weber River Parkway.~~
- ◆ Establish Continue to enhance gateways into Riverdale City with established image branding. ~~The Major interchanges with I-15 and I-84 interchanges shall be developed as~~ being gateways into Riverdale City could be identifying areas.
- ◆ The frontage along I-15 within the City limits should be landscaped and developed in such a manner that provides a suitable "front door image" for Riverdale City, in terms of landscaping, land uses, and building massing.
- ◆ Emphasize the residential character of neighborhoods.
- ◆ The other major arterials recommended for "boulevard" landscaping of the right-of-way are 700 West, 1050 West, 1150 West, Parker Drive, and 1500 West/Cozy Dale Drive, serving the proposed existing and future light industrial park commercial and business park developments. Street M medians are not proposed.

- ♦ Recognize quality landscaping of both commercial and the residential properties through City Beautification Awards.

~~□ Integrate~~ Recommend the continuation of the city wide branding program that allows for flexibility of business development while providing design requirements for sign and building architecture. the Signage Program that enhances the image and environmental character of the City.

~~□~~ Continue the city owned gateway identification, monuments sign placement concept. Recommend working with UDOT to improve and beautify State owned properties that are entrances to Riverdale City.

~~□~~ Provide ample opportunities for business to advertise products and service without having a detrimental effect on the community.

~~□~~ Make sure that government sponsored signage sets a positive example. Consider sign design and location as an integral part of all development.

~~□~~ Regulate the size ~~and location~~ of billboards that may be converted to digital electronic and animated so they do not detract from the City's positive environment.

~~□ Develop~~ Continue the review process for site design, landscaping, screening, and exterior sign standards which will enhance the City's appearance and be reasonably affordable and flexible to landowners.

~~□ Adopt a more rigorous landscape design ordinance~~ Encourage the city wide use of attractive xeriscape planting and decorative hardscape materials.

~~□ Create and~~ Continue to explore new methods to enhance ~~enhance the a~~ desired City image and identity.

~~□ Develop~~ Continue to enforce Building Code requirements and guidelines for the protection of ridges and slopes that are building code and Hillside ordinance regulated. and Encourage property owners of view corridors, ~~of the~~ and natural landmarks to consider development that preserves those areas for the enjoyment of future generations and geography of the area ~~Do not allow building on the crest of the ridges; require a setback. Do not allow indiscriminate cut and grading of the natural slopes consider a 6 foot high cut on a hillside as maximum if it is behind a structure.~~

~~□ Develop~~ Continue to improve the Weber River Parkway ~~city wide trail systems with amenities that enhance the existing improved trail as major open space and recreation corridors for Riverdale City.~~

~~□~~ ~~Strict enforcement of sign regulations in order to restrict the installation of additional off-premise billboards. The signage provisions should also address the eventual removal of existing billboards.~~

~~□~~ Underground utility installation ~~will be~~ is encouraged in all areas where feasible. ~~A careful well-crafted ordinance regulating location and mitigating the negative effects of communication towers, etc., shall be developed.~~

□ The City should ~~aggressively~~ pursue the implementation of a beautification committee program which emphasizes with the purpose of providing public awareness and positive input in private property the cleanup, and landscaping and property -of maintenance -of the residential and existing homes and businesses areas of the city.-

~~□ The development of highly visible land formations south, east and west portions of the valley should be controlled to assure retention of the highly scenic vistas. This can be accomplished by the adoption of hillside protection regulations and the use of a planned unit development zoning district in such areas.~~

□ Future development activities should be designed to reflect Riverdale's unique character. ~~The City should adopt provisions for assuring adequate landscaping; screening; sign/advertising control; utility installation; and provisions which allocate the costs of improvements to developers.~~

~~□ The establishment of development strategies with minimum impact on natural features such as The Weber River Floodplain, abandoned irrigation canals, natural creeks, stream beds, wetlands areas.~~

~~□ Establish gateways into Riverdale City. Major interchanges shall be developed as gateways into Riverdale City, i.e., I-84 at Riverdale Road and Riverdale Road at I-15, City entrance points should be developed at 4400 South at I-15, Freeway Park Drive, 300 West, Riverdale Road, South Weber Drive and Parker Drive at the City limits.~~

□ Continue to Eemphasize the residential character of the uses along 4400 South so. It is proposed that 4400 South the road remains primarily residential in character and that it be a strong reinforcing line between commercial encroachments of Riverdale Road. ~~It is a collector street with a growing amount of traffic, we propose the following improvements:~~

~~1. It is proposed that a uniform street tree planting program be developed to create a definitive edge to the residential neighborhoods, to provide traffic calming techniques to the roadway, to improve the street aesthetically, and to identify a major traffic corridor in Riverdale City with a distinct character. See Figure 20.~~

~~2. It is proposed that 4400 South become a major urban trails corridor with bike and pedestrian paths in addition to a traffic corridor using the excess right of way on the north side of 4400 South as a major connector to the Weber River Parkway. Please refer to the transportation in the report for the various options for the cross section of the roadway.~~

~~□ Eliminate the austerity of some existing and all future blank walls of large retail structures with special tree planting requirements, change of building arrangements or the requirement of "display windows" and or architectural articulation of the large blank walls.~~

~~□ Naming the neighborhoods and promoting interaction with the Community~~

~~Council and ways of increasing and enhancing identification and pride in the City and its neighborhoods.~~

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 18, 2013**

AGENDA ITEM: G3

SUBJECT: Consideration of Resolution 2013-21 and proposed amendments to RCC 1-12 1 through 13 The Consolidated Fee Schedule

- i. Business License Fees
- ii. Animal Fees

PETITIONER: Business Administrator

ACTION REQUESTED BY PETITIONER: Consideration of Resolution 2013-21 and proposed amendments to RCC 1-12 1 through 13 The Consolidated Fee Schedule

INFORMATION: [Executive Summary](#)

[Resolution 2013-21](#)

[Proposed changes to RCC 1-12-2 and 4](#)

[BACK TO AGENDA](#)



City Council Executive Summary

For the Council meeting on:
06/18/13

Petitioner:
Business Administrator

Summary of Proposed Action

No public comment was received at the public hearing on June 4, 2013 regarding proposed amendments to RCC 1-12-1 through 13 The Consolidated Fee Schedule

Consideration of Resolution 2013-21 amending RCC 1-12-1 through 13 The Consolidated Fee Schedule for:

- a. Business License Fees
- b. Animal Fees

Summary of Supporting Facts & Options

See the attached changes

Legal Comments - City Attorney



Steve Brooks, Attorney

Fiscal Comments - Treasurer/Budget Officer



Lynn Fortie, Treasurer

Administrative Comments - City Administrator



Larry Hansen, City Administrator



RESOLUTION NO. 2013-21

A RESOLUTION OF THE RIVERDALE CITY COUNCIL AMENDING THE CONSOLIDATED FEE SCHEDULE IN THE RIVERDALE MUNICIPAL ORDINANCE CODE TITLE 1, CHAPTER 12, SECTIONS 2, ALL OF WHICH WILL TAKE EFFECT IMMEDIATELY.

WHEREAS, the Governing Body of the City of Riverdale has previously adopted, by ordinance, a consolidated fee schedule; and

WHEREAS, the Governing Body further provided that amendments to said fee schedule may be accomplished by resolution of the Governing Body; and

WHEREAS, it is necessary, from time to time, to update said fee schedule; and

WHEREAS, to do so will promote the health, welfare, and safety of the citizens and is in the best interest of the City;

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE CITY COUNCIL OF THE CITY OF RIVERDALE:

That Title 1, Chapter 12, Section 2 (Business Licenses), of the current Riverdale Municipal Ordinance Code, Consolidated Fee Schedule, shall be amended as outlined in Attachment A. All other provisions of this Chapter shall remain in full force and effect unless specifically amended hereby.

This resolution shall take effect upon passage.

PASSED AND ADOPTED this 18th day of June, 2013.

Mayor Bruce Burrows
Riverdale City

Attest:

Ember Herrick
City Recorder

Attachment A**1-12-2: BUSINESS LICENSES:**

A.	Base Fee: Base fees for business licenses are as follows:		
1.	General business license		\$ 55 .00
	Transfer fee		25 .00
2.	Fair, circus and carnival:		
	First day		550 .00
	Each succeeding day		137 .50
3.	Temporary sales (auctions, Christmas tree lots, fireworks stands and car, truck and RV sales from parking lots)		330 .00
4.	Cleanup deposit for temporary sales		110 .00
5.	Temporary sales in permanent commercial establishments (45 days or less per year)		55 .00
6.	Home occupation license (not prorated)		30 .00
	Inspection (if needed)		20 .00
7.	Residential rental triplex or more (per unit):		
	All nonowner occupied dwellings		17 .00
8.	Peddler, solicitor, vendor license (per person, with each company to furnish a list of solicitors operating within the city)		50 .00
9.	Sexually oriented business (not prorated) (additional to other licenses/fees required):		
	a. Adult business or seminude dancing bar		110 .00
	b. Outcall business		220 .00
	c. Seminude dancing agency or seminude entertainment business		165 .00
	d. Initial investigation fee (onetime fee in addition to above)		110 .00

	10.	Sexually oriented business employee (per individual, not prorated) (additional to other licenses/fees required):	
		a. Employee providing outcall business services away from business premises	165 .00
		b. Employee of subsections A9a through A9c of this section who is not a performer or provides no services outside licensed premises	55 .00
		c. Employee of subsection A9c of this section personally providing seminude entertainment to patrons	165 .00
		d. Professional dancer performing in seminude dancing bar	110 .00
		e. Any individual applying for more than 1 license under this subsection shall pay the higher fees, plus an additional fee per each additional license	22 .00
	11.	Vending carts	110 .00
	12.	Special event permit	100 .00
		a. Special event vendors license	\$10.00 per vendor
		b. Law enforcement police officer hourly rate	\$40 .00
		c. Additional fees may apply for use of city services.	
	13.	New business (prorated per month of business after April 30 of each year)	\$5.50/month
	14.	Nonprofit organizations	No charge
		Must be registered with the IRS as a 501(c)(3) organization	
B.	Variable Fees: Variable fees for business licenses are as follows (in addition to general fees, with the exception of home occupations, where no variable fees apply):		
	1.	Barber and beauty shops per chair	\$ 11 .00
	2.	Car dealership exterior display area (per 5,000 square	55 .00

		feet or portion thereof)	
3.		Car wash (per wash bay)	25 .00
4.		Off premises advertising sign (per sign)	50 .00
5.		Billiard or pool table (per table)	55 .00
6.		Bowling lane (per lane)	25 .00
7.		Food establishment (per individual seat)	5 .00
8.		Golf course (per hole)	11 .00
9.		Mobile home park (per rental space)	5 .00
10.		Motel, hotel or other rental unit (per unit)	5 .00
11.		Movie theater or drive-in (per screen)	110 .00
12.		Service station (per hose)	25 .00
13.		Storage units <u>(per rental unit) — a. with resident manager</u> <u>b. without resident manager</u>	<u>250.00</u> <u>2.50</u> — <u>500.00</u>
14.		Storage space_open (per 1,000 square feet or portion thereof)	3 .50
15.		Coin or token operated gaming devices (per device)	25 .00
16.		Pawnshops	300 .00
17.		Swap meet:	
		Operator	55 .00
		Individual vendors (per day)	2 .00
18.		New business variable fees shall be prorated after April 30 for all new business applications. This fee will be calculated by taking the yearly variable fee and dividing by 12 and multiplying this by the number of months the business will operate to December 31 of the same year.	

C.	Square Footage: If none of the variable fees listed in subsection B of this section are applicable, apply square footage fee of fifty five dollars (\$55.00) per five thousand (5,000) square feet or portion thereof (with the exception of home occupations, where no variable fees apply). The square footage fee will be prorated at five dollars fifty cents (\$5.50) per month of business per five thousand (5,000) square feet for new business applications that are received after April 30 of each year.
D.	Late Fee: A late fee of twenty five percent (25%) of the total owing shall be assessed if a business fails to renew their business license on or before February 15. (Res. 2010-34, 8-17-2010)

1-12-4: ANIMAL FEES:

A.	Dog license fees for citizens under the age of fifty five (55) shall be as follows:		
1.	Unaltered dogs		\$50 .00
2.	Spayed or neutered dogs (must furnish proof)		15 .00
3.	Exotic/nontraditional		30 .00
4.	Additional late fee if payment is received after March 1		25 .00
B.	Dog license fees for citizens who furnish proof of being fifty five (55) years of age or older or a disabled American veteran shall be as follows:		
1.	Unaltered dogs		\$25 .00
2.	Spayed or neutered dogs (must furnish proof)		5 .00
3.	Lifetime license (life of animal) for spayed or neutered dogs		25 .00
4.	Exotic/nontraditional		25 .00
5.	Additional late fee if payment is received after March 1		25 .00
C.	The fee for an owner of a licensed dog from another city to obtain a city dog license for the rest of the year shall be as follows:		
1.	Unaltered dogs		\$25 .00

	2.	Spayed or neutered dogs (must furnish proof)	5 .00
D.	Animal trap rental fees shall be as follows:		
	1.	Lost or damaged trap fee	65 .00
	2.	Pick up trapped animal	10 .00
E.	Permit fees for kennels, catteries, groomeries, pet shops, veterinary clinics or hospitals shall be as follows:		
	1.	Class A (3_15 animals)	\$ 50 .00
	2.	Class B (16_29 animals)	75 .00
	3.	Class C (30 or more animals)	100 .00
	4.	Riding stables	30 .00
	5.	Sportsman's permits_dogs	40 .00
	6.	Additional late fee if payment is received after March 1	25 .00
F.	Impound and relinquish fees shall be as follows:		
	1.	Owner relinquish fee	25 .00
	2.	Owner impound fee	685 .00
	3.	Shelter fee (contracted kennel)	75 .00
	4.	Shelter fee (city kennel)	50 .00
	5.	Room and board (per day)	10 .00
	6.	Carcass disposal	10 .00
	7.	Animal control officer has the authority to reduce or waive fees for licensed animals.	

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 18, 2013**

AGENDA ITEM: G4

SUBJECT: Consideration of Resolution 2013-22 and proposed amendments to the FY 2012-2013 budget

PETITIONER: Business Administrator

ACTION REQUESTED BY PETITIONER: Consideration of Resolution 2013-22 and proposed amendments to the FY 2012-2013 budget

INFORMATION: [Executive Summary](#)

[Resolution 2013-22](#)

[Final Budget Fiscal Year 2013 Amendments](#)

[BACK TO AGENDA](#)



City Council Executive Summary

For the Council meeting on:
06/18/13

Petitioner:
Business Administrator

Summary of Proposed Action

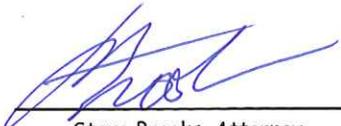
No public comment was received at the public hearing on June 4, 2013 regarding proposed amendments to FY 2012-2013 budget as shown in the attachments log

Consideration of Resolution 2013-22 amending the FY 2012-2013 budget as shown in the attachments log

Summary of Supporting Facts & Options

See the attached amendments log

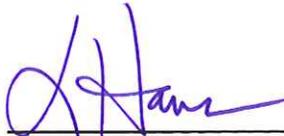
Legal Comments - City Attorney


Steve Brooks, Attorney

Fiscal Comments - Treasurer/Budget Officer


Lynn Fortie, Treasurer

Administrative Comments - City Administrator


Larry Hansen, City Administrator



RESOLUTION NO. 2013-22

**A RESOLUTION ADOPTING THE FISCAL YEAR 2013 AMENDMENTS LOG
FOR THE CITY OF RIVERDALE
FOR FISCAL YEAR 2013 (JULY 1, 2012- JUNE 30, 2013).**

WHEREAS, the Riverdale City has previously adopted a budget for Fiscal Year 2013; and

WHEREAS, at the time said budget was adopted, a public hearing was scheduled and notice thereof published in the Standard-Examiner, a newspaper of general circulation in the City of Riverdale, at least seven (7) days prior to the time of said hearing, describing the budget and proposed amendments to said budget, providing the time and place for such public hearing; and

WHEREAS, since the time of the adoption of the budget, changes have occurred and corrections need to be made in accordance with Utah Code and the Attached Amendments log; and

WHEREAS, a public hearing was duly held at the time and place provided by law; and

WHEREAS, the City Council received all competent evidence offered in support of and opposed to said budget amendments and it appearing that the proposed amendments are in accordance with the provisions of Section 10-6-101 et seq., Utah Code Annotated (1953) and it also appearing that the adoption of said amended budget will promote the health, safety, morals and the general welfare of the community; and

WHEREAS, all of said proceedings were duly and regularly conducted; and

WHEREAS, throughout in the course of evaluating the adoption of the final budget with proposed amendments or corrections, the City Council has conducted budget review work sessions, at which time the City Council has recommended that the proposed amendments be adopted into the final budget; and

WHEREAS, the proposed amendments are documented in the Fiscal Year 2013 Amendments Log as attached hereto as Exhibit "A"

NOW, THEREFORE, be it hereby resolved by the City Council of the City of Riverdale, Utah;

Section 1. Fiscal Year 2013 Amendments Log. The Fiscal Year 2013 amendments log is hereby amended as set forth on Attachment "A" attached hereto and the final budget for Fiscal Year 2013 is hereby affirmed.

Section 2. General Fund Budget. (See attachment B)

Section 3. Revenues in Excess of Amounts Anticipated. Any revenues received in excess of the amounts anticipated to cover current expenditures shall be applied as follows:

(a) The balance to the General Fund providing it does not exceed the twenty five (25%) allowed by Utah Code and any amounts over the twenty five percent (25%) shall be applied as follows:

- | | | |
|-----|-------------------------------|-------------------|
| (1) | Storm Water Fund | \$0.00 |
| (2) | Information Technologies Fund | \$0.00 |
| (3) | Capital Projects Fund | remaining balance |

Section 4. This resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED this 18th day of June, 2013.

Bruce Burrows, Mayor

Attest:

Ember Herrick
City Recorder

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 18, 2013**

AGENDA ITEM: G5

SUBJECT: Consideration of Resolution 2013-27 adopting proposed amendments to the FY 2013-2014 budget

PETITIONER: Business Administrator

ACTION REQUESTED BY PETITIONER: Consideration of Resolution 2013-27 adopting proposed amendments to the FY 2013-2014 budget

INFORMATION: [Executive Summary](#)

[Resolution 2013-27](#)

[Exhibit A](#)

[BACK TO AGENDA](#)



City Council Executive Summary

For the Council meeting on:
06/18/13

Petitioner:
Business Administrator

Summary of Proposed Action

No public comment was received at the public hearing on June 4, 2013 regarding the tentative budget for FY 2013-2014 as the final budget as amended for all funds

Consideration of Resolution 2013-27 adopting any amendments to the FY 2013-2014 final budget.

Summary of Supporting Facts & Options

See the attached amendments log to the final budget

Legal Comments - City Attorney

Steve Brooks, Attorney

Fiscal Comments - Treasurer/Budget Officer

Lynn Fortie, Treasurer

Administrative Comments - City Administrator

Larry Hansen, City Administrator



RESOLUTION NO. 2013-27

**A RESOLUTION ADOPTING THE FISCAL YEAR 2014 AMENDMENTS LOG
FOR THE CITY OF RIVERDALE
FOR FISCAL YEAR 2014 (JULY 1, 2013- JUNE 30, 2014).**

WHEREAS, the City of Riverdale has previously adopted a tentative budget on May 7, 2013 under Resolution 2013-14, for Fiscal Year 2014 and

WHEREAS, at the time said tentative budget was adopted, a public hearing was scheduled and notice thereof published in the Standard-Examiner, a newspaper of general circulation in the City of Riverdale, at least seven (7) days prior to the time of said hearing, describing the proposed budget and providing the time and place for such public hearing; and

WHEREAS, a public hearing was duly held at the time and place provided in said notice; and

WHEREAS, the City Council received all competent evidence offered in support of and opposed to said proposed budget and it appearing that the proposed budget is in accordance with the provisions of Section 10-6-101 et seq., Utah Code Annotated (1953) and it also appearing that the adoption of said proposed budget will promote the health, safety, morals and the general welfare of the community; and

WHEREAS, all of said proceedings were duly and regularly conducted; and

WHEREAS, throughout the course of evaluating the tentative budget and since that time, the City Council conducted budget review work sessions, at which time the City Council recommended proposed amendments to the tentative budget; and

WHEREAS, the proposed amendments, are documented in the Fiscal Year 2014 Amendments Log as attached hereto as Exhibit "A"

NOW, THEREFORE, be it hereby resolved by the City Council of the City of Riverdale,
Utah;

Section 1. Fiscal Year 2014 Tentative Budget. The Fiscal Year 2014 Tentative Budget amendments log is hereby amended as set forth on Exhibit "A" attached hereto.

Section 2. This resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED this 18th day of June, 2014.

Bruce Burrows, Mayor

Attest:

Ember Herrick
City Recorder

Exhibit "A"

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 18, 2013**

AGENDA ITEM: G6

SUBJECT: Consideration of Ordinance 838 amending RCC 1-7-2 Mayor and Council Salaries, Employee Salary and Benefits and 1-7F-6 Justice Court Judge

PETITIONER: Business Administrator

ACTION REQUESTED BY PETITIONER: Consideration of Ordinance 838 amending RCC 1-7-2 Mayor and Council Salaries, Employee Salary and Benefits and 1-7F-6 Justice Court Judge

INFORMATION: [Executive Summary](#)

[Ordinance 838](#)

[Exhibit A](#)

[BACK TO AGENDA](#)



City Council Executive Summary

For the Council meeting on:
06/18/13

Petitioner:
Business Administrator

Summary of Proposed Action

No public comment was received at the public hearing on June 4, 2013 regarding proposed amendments to RCC 1-7-2 Mayor and Council Salaries, Employee Salary and Benefits and 1-7F-6 Justice Court Judge

Consideration of Ordinance 838 and proposed amendments to RCC 1-7-2 Mayor and Council Salaries, Employee Salary and Benefits and 1-7F-6 Justice Court Judge

Summary of Supporting Facts & Options

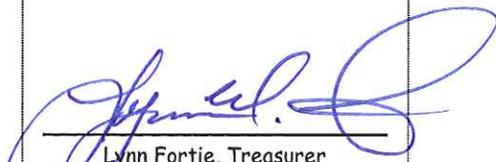
The salaries for the Mayor, City Council, Judge and staff are outline in the Ordinance and attachments

Legal Comments - City Attorney



Steve Brooks, Attorney

Fiscal Comments - Treasurer/Budget Officer



Lynn Fortie, Treasurer

Administrative Comments - City Administrator



Larry Hansen, City Administrator



ORDINANCE NO. 838

AN ORDINANCE AFFIRMING TITLE 1, CHAPTER 7, SECTION 2(A) & (B) OF THE RIVERDALE MUNICIPAL ORDINANCE CODE BY DECLARING SALARIES FOR THE MAYOR AND CITY COUNCIL MEMBERS, SETTING SALARIES FOR RIVERDALE CITY EMPLOYEES; AND TITLE 1, CHAPTER 7(F), SECTION 6, BY DECLARING THE SALARY FOR THE JUSTICE COURT JUDGE.

WHEREAS, Riverdale City is a municipal subdivision of the State of Utah and has authority under Utah Code 10-3-818 to establish salaries and compensation for their employees and elected or appointment officers;

WHEREAS, the Riverdale City Council desires that the salaries for employees, elected and appointed officials and Justice Court Judge for the new fiscal year shall follow the employee compensation plan previously adopted for city employees; and

WHEREAS, a public hearing has been held to receive public comment on the Fiscal Year 2014 budget which includes the Riverdale City Employees Classification/Compensation Plan, and salaries for the Mayor, City Council Members, and Justice Court Judge; and

WHEREAS, in the judgment of the City Council of the City of Riverdale, the setting of salaries for the Mayor, Council Members, Riverdale City Employees and Justice Court Judge is a function of city government which in turn will contribute to the safety, assist in preserving the health, promoting the prosperity and improving the peace, order, comfort and convenience of the inhabitants of the City of Riverdale;

NOW. THEREFORE, BE IT HEREBY ORDAINED AND ENACTED BY THE CITY COUNCIL OF THE CITY OF RIVERDALE:

Section 1. Title 1, Chapter 7, Section 2 (A) & (B) are hereby amended by revising the salary of members of the City Council. The revised RCC 1-7-1 shall read as follows:

A. Salaries: Members of the City Council shall be ~~six hundred eighty five dollars (\$685.00)~~ Seven Hundred Seven Dollars and Zero Cents (\$707.00) per month. ; The salary of the Mayor is ~~One thousand Six Hundred and Ninety Five dollars (\$1,695.00)~~ One Thousand Seven Hundred Forty Nine Dollars (1,749.00) per month. The Mayor's compensation includes attendance and/or performance of other mayoral duties; i.e., meetings outside of Council meetings, appearances made on behalf of the City, etc.

Section 2. The Compensation Grade and Step schedule, attached hereto as Exhibit "A" and made a part hereof, for city employees is hereby adopted and incorporated as a reference and for use as set forth in the Riverdale City Personnel Policy for employee compensation.

Section 3. Title 1, Chapter 7(F), Section 6 of the Riverdale Municipal Ordinance Code (2001) is hereby amended by establishing the hourly salary of the part-time Justice Court Judge. The amended Section shall read as follows:

1-7F-6: **Wages Compensation:** The wages compensation of the part-time Justice Court Judge is ~~three thousand five hundred ninety four dollars and ninety six cents (\$3594.96)~~ **is Four Thousand One Hundred Dollars and Seventeen Cents (\$4,100.17) per month or forty three thousand one hundred thirty nine dollars and fifty cents (\$43,130.50) Forty Nine Thousand Two Hundred and Two Dollars (\$49,202.00) annually. The Justice Court Judge will receive this compensation as follows: \$43,139.20 in wages and \$6,062.80 in 401k contributions.**

The body and substance of any and all prior Ordinances and Resolutions, together with their specific provisions, where not otherwise in conflict with this Ordinance, are hereby reaffirmed.

Section 4. This ordinance and attached Exhibit A shall take effect on July 1, 2013.

PASSED. ADOPTED AND ORDERED POSTED this 18th day of June, 2013.

Bruce Burrows, Mayor

Attest:

Ember Herrick, City Recorder

Riverdale City - Compensation Grade and Step Schedule - Effective July 1, 2013 to June 30, 2014

Survey #	Job Title	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2310	Police Admin/Exec Assistant	18.46	17.03	17.60	18.17	18.74	19.31	19.89	20.46	21.03	21.60	22.17	22.74	23.31	23.88	24.45	25.02	25.60	26.17
2335	Patrol Secretary/Receptionist	12.86	13.29	13.73	14.16	14.59	15.03	15.46	15.89	16.33	16.76	17.19	17.63	18.06	18.49	18.93	19.36	19.79	20.23
1510	Animal Control	14.29	14.77	15.24	15.72	16.19	16.67	17.14	17.62	18.09	18.57	19.04	19.52	19.99	20.47	20.94	21.42	21.89	22.37
1750	Pol Officer I	16.45	17.00	17.55	18.10	18.65	19.20	19.75	20.30	20.85	21.40	21.95	22.50	23.05	23.60	24.15	24.70	25.25	25.80
1755	Pol Officer II	17.87	18.47	19.07	19.67	20.27	20.87	21.47	22.07	22.67	23.27	23.87	24.47	25.07	25.67	26.27	26.87	27.47	28.07
1760	Pol Officer III	19.50	20.16	20.81	21.47	22.13	22.79	23.44	24.10	24.76	25.42	26.07	26.73	27.39	28.05	28.70	29.36	30.02	30.68
1765	Pol Sgt	22.75	23.50	24.24	24.99	25.73	26.48	27.23	27.97	28.72	29.47	30.21	30.96	31.70	32.45	33.20	33.94	34.69	35.44
1745	Police Lt.	27.53	28.42	29.30	30.19	31.07	31.96	32.84	33.73	34.61	35.50	36.39	37.27	38.16	39.04	39.93	40.81	41.70	42.59
RIV	Police Chief	32.82	33.96	35.10	36.24	37.38	38.52	39.66	40.80	41.94	43.08	44.22	45.36	46.50	47.64	48.78	49.92	51.06	52.21
RIV	School Crossing Guard - (Monthly Rate)	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00
1675	Fire Captain	25.02	25.73	26.44	27.15	27.86	28.57	29.28	29.99	30.70	31.41	32.12	32.83	33.54	34.25	34.96	35.67	36.38	37.10
RIV	Fire Chief	32.82	33.96	35.10	36.24	37.38	38.52	39.66	40.80	41.94	43.08	44.22	45.36	46.50	47.64	48.78	49.92	51.06	52.21
1695	FT Firefighter	16.59	17.14	17.69	18.24	18.78	19.33	19.88	20.43	20.98	21.53	22.08	22.62	23.17	23.72	24.27	24.82	25.37	25.92
2310/2335	Fire Admin Asst/ Secretary	14.66	15.16	15.67	16.17	16.67	17.17	17.68	18.18	18.68	19.18	19.69	20.19	20.69	21.20	21.70	22.20	22.70	23.21
RIV	PT Firefighters																		
RIV	A- Firefighter I & EMT	10.30	10.30	10.30	10.30	10.30	10.30	10.30	10.30	10.30	10.30	10.30	10.30	10.30	10.30	10.30	10.30	10.30	10.30
RIV	B- Firefighter II & EMT I	11.45	11.45	11.45	11.45	11.45	11.45	11.45	11.45	11.45	11.45	11.45	11.45	11.45	11.45	11.45	11.45	11.45	11.45
RIV	C- Firefighter II & EMT I & Inspector	12.58	12.58	12.58	12.58	12.58	12.58	12.58	12.58	12.58	12.58	12.58	12.58	12.58	12.58	12.58	12.58	12.58	12.58
RIV	D- Firefighter II & EMT I & Inspector & ADO	13.73	13.73	13.73	13.73	13.73	13.73	13.73	13.73	13.73	13.73	13.73	13.73	13.73	13.73	13.73	13.73	13.73	13.73
730	Billing Clerk	13.37	13.83	14.30	14.76	15.23	15.69	16.16	16.62	17.09	17.55	18.02	18.48	18.94	19.41	19.87	20.34	20.80	21.27
640/1230	Bldg. & Grounds Mtnic Spec	13.03	13.48	13.94	14.39	14.84	15.29	15.75	16.20	16.65	17.10	17.56	18.01	18.46	18.92	19.37	19.82	20.27	20.73
RIV	Seasonal Parks Worker	7.25	7.46	7.68	7.89	8.10	8.31	8.53	8.74	8.95	9.17	9.38	9.59	9.80	10.02	10.23	10.44	10.66	10.87
1230	Park Mtnic Specialist I	12.53	12.97	13.41	13.85	14.28	14.72	15.16	15.60	16.04	16.48	16.92	17.36	17.79	18.23	18.67	19.11	19.55	19.99
1235	Park Mtnic Specialist II	13.50	13.97	14.43	14.89	15.37	15.84	16.30	16.77	17.24	17.71	18.17	18.64	19.11	19.58	20.04	20.51	20.98	21.45
1240	Park Mtnic Specialist III	15.56	16.08	16.59	17.11	17.63	18.14	18.66	19.17	19.69	20.21	20.72	21.24	21.76	22.27	22.79	23.30	23.82	24.34
2105	Utility Mtnic Operator I	13.42	13.90	14.38	14.86	15.34	15.82	16.30	16.78	17.26	17.74	18.22	18.70	19.18	19.67	20.15	20.63	21.11	21.59
2110	Utility Mtnic Operator II	14.71	15.23	15.76	16.28	16.80	17.32	17.85	18.37	18.89	19.41	19.94	20.46	20.98	21.51	22.03	22.55	23.07	23.60
2115	Utility Mtnic Operator III	16.25	16.84	17.43	18.02	18.61	19.20	19.79	20.37	20.96	21.55	22.14	22.73	23.32	23.91	24.50	25.09	25.68	26.27
2000	Equipment Mtnic Spec	17.26	17.96	18.66	19.35	20.05	20.75	21.45	22.15	22.84	23.54	24.24	24.94	25.63	26.33	27.03	27.73	28.43	29.13
2030	PW Insp	18.49	19.14	19.79	20.44	21.09	21.74	22.40	23.05	23.70	24.35	25.00	25.65	26.30	26.95	27.60	28.25	28.90	29.56
1994	Maintenance Field Supervisor	21.75	22.49	23.24	23.98	24.72	25.46	26.21	26.95	27.69	28.43	29.18	29.92	30.66	31.40	32.15	32.89	33.63	34.38
RIV	PW Director	32.82	33.96	35.10	36.24	37.38	38.52	39.66	40.80	41.94	43.08	44.22	45.36	46.50	47.64	48.78	49.92	51.06	52.21
RIV	City Attny/DH	36.47	37.74	39.00	40.27	41.54	42.80	44.07	45.34	46.60	47.87	49.14	50.40	51.67	52.94	54.20	55.47	56.73	58.01
1030/1045	Court Clerk Coord.	18.59	19.25	19.90	20.56	21.22	21.87	22.53	23.19	23.84	24.50	25.16	25.81	26.47	27.13	27.79	28.44	29.10	29.76
1045	Court Outreach Coord.	16.87	17.46	18.05	18.64	19.23	19.82	20.41	21.00	21.59	22.18	22.77	23.36	23.95	24.54	25.13	25.73	26.32	26.91
1040	Court Clerk	13.18	13.60	14.03	14.45	14.87	15.29	15.72	16.14	16.56	16.98	17.41	17.83	18.25	18.68	19.10	19.52	19.94	20.37
1070	Prosec. Attorney - (Monthly Rate)	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00
125	City Administrator	40.53	41.94	43.34	44.75	46.16	47.57	48.97	50.38	51.79	53.19	54.60	56.01	57.42	58.82	60.23	61.64	63.04	64.44
2310/1065	Exec. Admin. Asst./Legal Support	16.80	17.38	17.96	18.55	19.13	19.71	20.29	20.87	21.46	22.04	22.62	23.20	23.79	24.37	24.95	25.53	26.11	26.70
130/140	City Recorder	21.52	22.29	23.06	23.83	24.60	25.37	26.15	26.92	27.69	28.46	29.23	30.00	30.77	31.54	32.31	33.08	33.85	34.63
225	Seniors Program Specialist	17.24	17.81	18.38	18.95	19.53	20.10	20.67	21.24	21.81	22.38	22.96	23.53	24.10	24.67	25.24	25.81	26.38	26.96
1570	Seniors Program Cook	9.21	9.48	9.75	10.03	10.30	10.57	10.84	11.12	11.39	11.66	11.93	12.20	12.48	12.75	13.02	13.29	13.57	13.84
RIV	Seniors Program Kitchen Aide	8.29	8.54	8.78	9.03	9.27	9.52	9.76	10.01	10.25	10.50	10.74	10.99	11.23	11.48	11.72	11.97	12.21	12.46
RIV	Comm Center Cust Clerk	9.50	9.80	10.10	10.40	10.70	11.00	11.30	11.60	11.90	12.20	12.50	12.80	13.10	13.40	13.70	14.00	14.30	14.60
1270	Rec Specialist	16.37	16.93	17.49	18.05	18.61	19.17	19.73	20.28	20.84	21.40	21.96	22.52	23.08	23.64	24.20	24.76	25.32	25.88
RIV	Rec Worker	7.25	7.46	7.68	7.89	8.10	8.31	8.53	8.74	8.95	9.17	9.38	9.59	9.80	10.02	10.23	10.44	10.66	10.87
340	Comm Services Coordinator	22.97	23.78	24.59	25.40	26.21	27.02	27.83	28.64	29.45	30.26	31.07	31.88	32.69	33.50	34.31	35.12	35.93	36.74
1710/330	Fire Inspector/Code Enforcement	17.82	18.21	18.60	19.00	19.40	19.80	20.20	20.60	21.00	21.40	21.80	22.20	22.60	23.00	23.40	23.80	24.20	24.60
305	Bldg Insp	18.69	19.34	20.00	20.65	21.30	21.95	22.61	23.26	23.91	24.56	25.22	25.87	26.52	27.17	27.83	28.48	29.13	29.79
310	Bldg Inspector III	21.20	21.90	22.60	23.30	24.00	24.70	25.40	26.10	26.80	27.50	28.20	28.90	29.60	30.30	31.00	31.70	32.40	33.11
345/380	Comm Dev Dir/RDA Deputy Dir	26.09	27.21	28.32	29.44	30.55	31.67	32.79	33.90	35.02	36.13	37.25	38.37	39.48	40.60	41.71	42.83	43.95	45.07
360	City Planner	20.59	21.28	21.97	22.66	23.35	24.04	24.73	25.42	26.11	26.80	27.49	28.18	28.87	29.56	30.25	30.94	31.63	32.33
RIV	PT Custodian	9.42	9.70	9.97	10.25	10.53	10.80	11.08	11.36	11.64	11.91	12.19	12.47	12.74	13.02	13.30	13.57	13.85	14.13
760	Civic Center Service Clerk	11.98	12.35	12.72	13.08	13.45	13.82	14.19	14.56	14.92	15.29	15.66	16.03	16.40	16.77	17.13	17.50	17.87	18.24
720	Acctg. Clerk	13.84	14.																

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 18, 2013**

AGENDA ITEM: G7

SUBJECT: Consideration of Resolution 2013-23 proposed FY 2013-2014 budget for all funds

PETITIONER: Business Administrator

ACTION REQUESTED BY PETITIONER: Consideration of Resolution 2013-23 proposed FY 2013-2014 budget for all funds

INFORMATION: [Executive Summary](#)

[Resolution 2013-23](#)

[Budget Fiscal Year 2014](#)

[BACK TO AGENDA](#)



City Council Executive Summary

For the Council meeting on:
06/18/13

Petitioner:
Business Administrator

Summary of Proposed Action

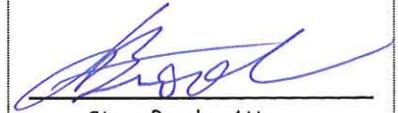
No public comment was received at the public hearing on June 4, 2013 regarding the tentative budget for FY 2013-2014 as the final budget as amended for all funds

Consideration of Resolution 2013-23 adopting the tentative budget with amendments if any for FY 2013-2014 as the final budget as amended for all funds. The final budget is comprised of the adopted tentative budget amended by the amendments in the amendments log.

Summary of Supporting Facts & Options

See the attached final budget

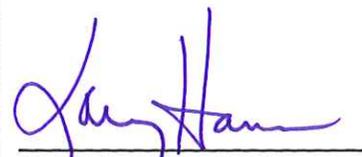
Legal Comments - City Attorney


Steve Brooks, Attorney

Fiscal Comments - Treasurer/Budget Officer


Lynn Fortie, Treasurer

Administrative Comments - City Administrator


Larry Hansen, City Administrator



RESOLUTION NO. 2013-23

**A RESOLUTION ADOPTING A BUDGET FOR THE CITY OF RIVERDALE
FOR FISCAL YEAR 2014 (JULY 1, 2013 - JUNE 30, 2014).**

WHEREAS, the City of Riverdale has previously adopted a tentative budget for Fiscal Year 2014 on May 7, 2013, under resolution 2013-14 ; and

WHEREAS, at the time said tentative budget was adopted, a public hearing was scheduled and notice thereof published in the Standard-Examiner, a newspaper of general circulation in the City of Riverdale, at least seven (7) days prior to the time of said hearing, describing the proposed budget and providing the time and place for such public hearing; and

WHEREAS, a public hearing was duly held at the time and place provided in said notice; and

WHEREAS, since the adoption of the tentative budget for Fiscal Year 2014, no amendments to the tentative budget have been proposed or presented; and

WHEREAS, a public hearing was duly held by the City Council to consider adoption of the tentative budget as the proposed final budget for Fiscal Year 2014; and

WHEREAS, the City Council received all competent evidence offered in support of and opposed to said proposed budget and it appearing that the proposed budget is in accordance with the provisions of Section 10-6-101 et seq., Utah Code Annotated (1953) and it also appearing that the adoption of said proposed budget for Fiscal Year 2014 will promote the health, safety and the general welfare of the community; and

WHEREAS, all of said proceedings were duly and regularly conducted;

NOW, THEREFORE, be it hereby resolved by the City Council of the City of Riverdale, Utah;

Section 1. General Fund Budget. The attached General Fund Budget showing total revenues and expenditures of \$8,050,629 for Fiscal Year 2014 (July 1, 2013 - June 30, 2014) is hereby adopted for the City of Riverdale.

Section 2. Special Funds Budget. The special funds budgets with expenditures as indicated for

Fiscal Year 2014 (July 1, 2013- June 30, 2014) are hereby adopted.

- a. Capital Projects Fund - \$698,500
- b. Water Fund - \$2,305,694
- c. Sewer Fund - \$1,349,135
- d. Storm Water Fund - \$425,488
- e. Garbage Fund - \$346,500
- f. Motor Pool Fund - \$990,200
- g. Information Technologies Fund - \$175,000

Section 3. This resolution shall take effect on July 1, 2013.

PASSED AND ADOPTED this 18th day of June, 2013.

Bruce Burrows, Mayor

Attest:

Ember Herrick
City Recorder

Report Criteria:

Budget note year end periods: Current year
 Print Fund Titles
 Page and Total by Fund
 Print Source Titles
 Total by Source
 Print Department Titles
 Page and Total by Department
 All Segments Tested for Total Breaks

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
GENERAL FUND						
TAX REVENUE						
10-31-1000	CURRENT YEAR GENERAL PROPERT	571,430.30	574,408.00	563,299.64	575,000.00	574,629.00
	Budget notes:					
	No increase in tax levy.					
10-31-2000	REDEMPTIONS - PROPERTY TAXES	11,498.65	15,000.00	13,773.63	14,988.00	15,000.00
10-31-3000	GENERAL SALES TAX	5,786,576.25	5,730,000.00	4,866,071.59	5,767,000.00	5,600,000.00
10-31-4000	FRANCHISE TAXES	.00	.00	.00	.00	.00
10-31-5000	911 EMERGENCY TAX	.00	.00	.00	.00	.00
10-31-7000	VEHICLE FEE-IN-LIEU	49,343.75	50,000.00	45,625.90	49,573.00	50,000.00
10-31-8000	TRANSIENT ROOM TAX	8,661.39	9,000.00	8,323.68	8,429.00	9,000.00
	Total TAX REVENUE:	6,427,510.34	6,378,408.00	5,497,094.44	6,414,990.00	6,248,629.00
LICENSES AND PERMITS						
10-32-1000	BUSINESS LICENSES	126,671.98	120,000.00	130,179.31	128,000.00	125,000.00
10-32-2100	BUILDING PERMITS	78,354.11	60,000.00	60,102.44	50,000.00	59,000.00
10-32-2200	BUILDING PLAN/DEV FEES	44,544.34	30,000.00	27,173.04	28,225.00	30,000.00
10-32-2500	ANIMAL LICENSES & IMPOUND FEES	7,655.00	7,000.00	9,392.00	7,500.00	7,500.00
	Total LICENSES AND PERMITS:	257,225.43	217,000.00	226,846.79	213,725.00	221,500.00
INTERGOVERNMENTAL REVENUE						
10-33-2000	GRANTS	39,324.90	28,400.00	35,075.85	21,081.00	31,500.00
	Budget notes:					
	Ramp \$8,400					
	JAG (Police) \$7,500					
	Bullet Proof Vest \$7,500					
	EMS (Fire) \$1,500					
	Forestry (Fire) \$6,600					
10-33-2100	LLEBG GRANT	.00	.00	.00	.00	.00
10-33-3000	CDBG	.00	.00	.00	.00	.00
10-33-5600	CLASS "C" ROAD FUNDS	251,997.18	245,000.00	252,589.10	271,572.00	250,000.00
10-33-5700	ALLOC OF INT TO CLASS C ROADS	944.57	300.00	1,530.68	1,758.00	500.00
10-33-5800	STATE LIQUOR FUND ALLOTMENT	20,218.89	20,000.00	18,478.26	18,500.00	20,000.00
10-33-5900	DUI/SEATBELT OT REIMBURSEMENT	.00	.00	.00	.00	.00
	Total INTERGOVERNMENTAL REVENUE:	312,485.54	293,700.00	307,673.89	312,911.00	302,000.00
CHARGES FOR SERVICES						
10-34-1500	ZONING & SUB. FEES	.00	.00	500.00	667.00	.00
10-34-3100	STREETS, SIDEWALK/CURB REPAIR	.00	.00	.00	.00	.00
10-34-3700	INTERFUND SERVICES	36,000.00	36,000.00	27,000.00	36,000.00	36,000.00
	Budget notes:					
	RDA - Reimbursement for facility support services \$36,000					

Account Number	Account Title	2011-12	2012-13	2012-13	2013-13	2013-14
		Prior year Actual	Current year Budget	Current year Actual	Current year Projected actual	Future year Budget
10-34-5500	STREET CUTS	1,329.30	1,000.00	727.87	924.00	1,000.00
10-34-7100	VOLLEYBALL	5.00-	.00	5.00	7.00-	.00
10-34-7200	BASEBALL/SOFTBALL	7,475.00	7,000.00	6,850.00	7,000.00	7,000.00
10-34-7400	FOOTBALL	1,690.00	1,700.00	2,355.00	2,355.00	2,000.00
10-34-7500	ADULT BASKETBALL	1,800.00	.00	.00	.00	.00
10-34-7550	YOUTH BASKETBALL	5,527.00	5,000.00	6,163.00	6,100.00	6,000.00
10-34-7600	OLD GLORY DAYS	2,640.00	2,500.00	1,200.00	2,500.00	2,500.00
10-34-7700	INTRAMURAL FEES	5,970.00	5,500.00	5,058.00	5,500.00	5,500.00
10-34-7900	RENT-COMMUNITY CTR FACILITIES	10,400.00	10,000.00	9,792.50	12,230.00	10,000.00
10-34-8000	PARK PAVILION RENTAL	11,660.00	12,000.00	11,225.00	10,433.00	10,000.00
10-34-8100	USER FEES - COMM CTR	11,503.00	11,000.00	11,558.50	12,463.00	12,000.00
10-34-8200	CROSSING GUARD SERVICES	.00	.00	.00	.00	.00
10-34-8300	AMBULANCE TRANSPORT FEES	182,129.09	180,000.00	237,439.87	268,371.00	240,000.00
10-34-8400	ROY COMPLEX	6,104.65	7,000.00	5,273.80	5,208.00	6,000.00
10-34-9000	SENIORS PROGRAMS	42,057.63	40,000.00	37,658.22	41,208.00	42,000.00
Total CHARGES FOR SERVICES:		326,280.67	318,700.00	362,806.76	410,952.00	380,000.00
FINES AND FORFEITURES						
10-35-1000	FINES	620,324.54	560,000.00	602,374.78	663,467.00	650,000.00
10-35-2000	SMALL CLAIMS FILING FEES	1,110.00	500.00	450.00	520.00	500.00
10-35-3000	SECURITY SURCHARGES	17,852.46	15,000.00	.00	15,000.00	17,500.00
Total FINES AND FORFEITURES:		639,287.00	575,500.00	602,824.78	678,987.00	668,000.00
MISCELLANEOUS REVENUE						
10-36-1000	INTEREST EARNINGS	85,159.78	73,000.00	86,913.09	98,980.00	95,000.00
10-36-1500	INTEREST ALLOC. TO OTHER FUNDS	77,557.35-	65,000.00-	81,610.88-	93,264.00-	90,000.00-
10-36-2000	USE OF CLASS C ROAD FUNDS	.00	230,000.00	.00	.00	190,000.00
10-36-4000	SALE OF FIXED ASSETS	2,481.92	2,000.00	1,440.26	1,701.00	2,000.00
10-36-5000	LEASE REVENUE	11,858.52	12,000.00	11,081.04	12,069.00	12,000.00
10-36-7500	CASH OVER/SHORT	158.92	.00	32.03-	81.00-	.00
10-36-8000	TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.00
10-36-9000	SUNDRY REVENUE	80,690.23	20,000.00	16,185.48	23,581.00	20,000.00
10-36-9010	HAZMAT RECEIPTS	1,641.00	500.00	30.00	40.00	500.00
10-36-9100	USE OF FUND BALANCE	.00	.00	.00	.00	.00
10-36-9200	DONATIONS	100.00-	1,000.00	.00	1,000.00	1,000.00
10-36-9300	WOODS PROPERTY PARK REVENUE	.00	.00	.00	.00	.00
Total MISCELLANEOUS REVENUE:		104,333.02	273,500.00	34,006.96	44,026.00	230,500.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
MAYOR/COUNCIL						
10-41-1100	SALARIES/WAGES	39,276.00	61,440.00	56,320.00	61,440.00	63,408.00
	Budget notes:					
	Mayor \$1,749.00 per month					
	Council \$707.00 per month					
10-41-1300	EMPLOYEE BENEFITS	8,631.75	18,389.00	36,947.95	38,000.00	20,058.00
10-41-2100	SUBSCRIPTIONS AND MEMBERSHIPS	9,606.57	12,000.00	10,031.87	12,000.00	12,000.00
	Budget notes:					
	ULCT dues \$7,500 (estimate)					
	Chamber of Commerce membership \$2,500					
	Pathways \$1,000					
10-41-2200	PUBLIC NOTICES	1,354.90	2,000.00	912.96	1,500.00	2,000.00
10-41-2300	TRAVEL AND TRAINING	4,638.54	5,000.00	4,834.45	5,331.00	5,000.00
	Budget notes:					
	ULCT Spring					
	ULCT Annual					
10-41-2350	TRAVEL EXPENSES	12,000.00	.00	.00	.00	.00
10-41-2850	MOBILE PHONE	.00	.00	.00	.00	.00
10-41-3200	ELECTIONS	8,736.41	.00	44.47	59.00	15,000.00
10-41-3300	PARTNERS IN EDUCATION	.00	.00	.00	.00	.00
10-41-4500	SPECIAL DEPARTMENT EXPENSES	121.49	1,000.00	.00	.00	1,000.00
10-41-4600	MISCELLANEOUS	2,542.75	2,000.00	5,857.04	6,000.00	2,000.00
10-41-4700	SPECIAL PROJECTS	1,837.97	2,000.00	1,187.35	2,000.00	2,000.00
	Budget notes:					
	Strategic Planning \$2,000					
10-41-5600	INFO TECHNOLOGY PAYMENTS	996.00	1,680.00	1,540.00	1,680.00	1,680.00
10-41-6200	CAPITAL OUTLAY	.00	.00	.00	.00	.00
	Total MAYOR/COUNCIL:	89,742.38	105,509.00	117,676.09	128,010.00	124,146.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
LEGAL						
10-42-1100	SALARIES/WAGES - FULL TIME	209,476.80	218,202.00	200,486.00	218,712.00	230,340.00
10-42-1150	OVERTIME WAGES	.00	.00	.00	.00	.00
10-42-1200	SALARIES/WAGES - PART TIME	105,063.05	110,078.00	99,296.30	108,751.00	109,883.00
10-42-1300	EMPLOYEE BENEFITS	114,170.48	126,740.00	107,283.31	118,116.00	134,832.00
Budget notes:						
Includes \$4,700 additional for Judge Renstrom required by Statute.						
10-42-1500	PERFORMANCE INCENTIVES	3,000.00	3,021.00	3,412.91	3,400.00	3,380.00
10-42-2100	SUBSCRIPTIONS AND MEMBERSHIPS	2,092.00	1,900.00	286.34	1,900.00	1,900.00
10-42-2300	TRAVEL AND TRAINING	4,127.76	6,765.00	2,512.26	6,000.00	6,765.00
10-42-2400	OFFICE SUPPLIES	6,229.52	6,000.00	5,321.28	5,730.00	6,000.00
10-42-2800	TELEPHONE	1,343.95	2,140.00	3,460.04	4,508.00	4,500.00
10-42-3100	PROFESSIONAL SERVICES	3,837.95	5,000.00	3,094.62	4,000.00	5,000.00
10-42-3200	PUBLIC DEFENDER	12,000.00	12,000.00	11,000.00	12,000.00	12,000.00
10-42-3300	WARRANT PROSECUTION	6,233.60	10,080.00	4,445.80	5,104.00	10,080.00
10-42-3600	WITNESS AND JURY FEES	573.50	2,000.00	518.00	518.00	2,000.00
10-42-3700	BAILIFF WAGES	18,087.50	20,850.00	14,950.00	16,450.00	20,850.00
10-42-4100	INSURANCE	.00	.00	.00	.00	.00
10-42-4200	ON-LINE SERVICES (BCI)	.00	.00	.00	.00	.00
10-42-4500	SPECIAL DEPARTMENT EXPENSES	4,828.00	3,850.00	.00	2,000.00	3,850.00
Budget notes:						
Includes \$1,200 for new flat screen tv in Court/Council room						
10-42-4600	MISCELLANEOUS	4,524.72	7,000.00	2,093.39	4,000.00	7,000.00
10-42-5000	GRANT EXPENDITURES	26,341.66	.00	6,281.99	4,000.00	.00
10-42-5600	INFO TECHNOLOGY PAYMENTS	4,860.00	4,848.00	4,444.00	4,848.00	3,744.00
10-42-6200	CAPITAL OUTLAY	.00	.00	.00	.00	.00
Total LEGAL:		526,790.49	540,474.00	468,886.24	520,037.00	562,124.00

Account Number	Account Title	2011-12	2012-13	2012-13	2013-13	2013-14
		Prior year Actual	Current year Budget	Current year Actual	Current year Projected actual	Future year Budget
CITY ADMINISTRATION						
10-43-1100	SALARIES/WAGES - FULL TIME	219,101.28	228,096.00	206,968.74	225,784.00	235,265.00
10-43-1110	SICK LEAVE PAID	.00	.00	1,084.80	1,085.00	1,085.00
10-43-1150	OVERTIME WAGES	.00	.00	.00	.00	.00
10-43-1200	SALARIES/WAGES - PART TIME	.00	.00	.00	.00	.00
10-43-1300	EMPLOYEE BENEFITS	84,189.78	101,601.00	81,766.05	89,248.00	103,417.00
10-43-1400	CAR ALLOWANCE	7,200.00	7,200.00	6,600.00	7,200.00	7,200.00
10-43-1500	PERFORMANCE INCENTIVES	1,200.00	2,258.00	2,572.20	2,572.00	2,329.00
10-43-2100	SUBSCRIPTIONS AND MEMBERSHIPS	1,053.57	1,000.00	2,056.34	2,000.00	1,000.00
10-43-2300	TRAVEL AND TRAINING	4,658.30	5,000.00	3,675.53	4,901.00	5,000.00
Budget notes:						
ULCT Conference						
UCMA Conference						
URMMA Conference						
Recorder Training Conference						
BCI Conference						
City-Wide Staff Training						
Leadership Training						
10-43-2350	EDUCATION ASSISTANCE	1,532.94	2,000.00	955.37	1,500.00	6,000.00
Budget notes:						
No graduate degrees						
50% tuition and fees						
50% books						
10-43-2400	OFFICE SUPPLIES	715.01	700.00	713.64	942.00	1,200.00
10-43-2800	TELEPHONE	796.69	1,000.00	593.00	654.00	800.00
10-43-2900	FUEL	.00	.00	.00	.00	.00
10-43-3300	PROFESSIONAL SERVICES	4,255.00	1,000.00	4,789.00	5,000.00	5,000.00
Budget notes:						
Sterling Codifiers						
10-43-4100	INSURANCE	.00	.00	.00	.00	.00
10-43-4400	ECONOMIC DEVELOPMENT	.00	.00	.00	.00	.00
10-43-4500	SPECIAL DEPARTMENT EXPENSES	.00	.00	.00	.00	.00
10-43-4600	MISCELLANEOUS	1,386.62	1,500.00	2,974.43	2,986.00	2,500.00
10-43-5600	INFO TECHNOLOGY PAYMENTS	2,172.00	1,900.00	1,738.00	1,896.00	648.00
10-43-5700	MOTOR POOL PAYMENTS	.00	.00	.00	.00	.00
10-43-6200	CAPITAL OUTLAY	.00	.00	.00	.00	.00
Total CITY ADMINISTRATION:		328,261.19	353,255.00	316,487.10	345,768.00	371,444.00

Account Number	Account Title	2011-12	2012-13	2012-13	2013-13	2013-14
		Prior year Actual	Current year Budget	Current year Actual	Current year Projected actual	Future year Budget
BUSINESS ADMINISTRATION						
10-44-1100	SALARIES/WAGES - FULL TIME	211,927.84	222,785.00	202,820.48	221,325.00	227,377.00
10-44-1150	OVERTIME WAGES	.00	.00	.00	.00	.00
10-44-1200	SALARIES/WAGES - PART TIME	79,667.89	80,827.00	72,633.06	79,244.00	81,472.00
10-44-1300	EMPLOYEE BENEFITS	112,190.69	125,282.00	107,268.97	117,478.00	126,395.00
10-44-1500	PERFORMANCE INCENTIVES	3,300.00	3,018.00	3,330.24	3,330.00	3,056.00
10-44-2100	SUBSCRIPTIONS AND MEMBERSHIPS	610.00	1,000.00	685.80	864.00	1,000.00
10-44-2300	TRAVEL AND TRAINING	487.69	2,000.00	1,936.50	1,463.00	2,000.00
10-44-2400	OFFICE SUPPLIES	1,950.06	2,500.00	1,808.23	2,183.00	2,500.00
10-44-2500	EQUIPMENT	.00	3,000.00	.00	.00	2,000.00
10-44-2600	BLDG AND GROUNDS MAINTENANCE	8,364.17	5,000.00	7,299.14	9,414.00	10,000.00
10-44-2700	UTILITIES	13,713.21	14,000.00	12,581.50	14,634.00	14,000.00
10-44-2800	TELEPHONE	44.57	200.00	.00	.00	.00
10-44-2900	FUEL	.00	.00	.00	.00	.00
10-44-3300	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00
10-44-3400	AUDIT	6,250.00	6,500.00	6,290.00	6,290.00	6,500.00
10-44-4100	INSURANCE	61,609.97	65,000.00	50,696.30	54,080.00	60,000.00
10-44-4500	SPECIAL DEPARTMENT EXPENSES	24,994.57	25,000.00	28,991.34	31,945.00	30,000.00
Budget notes:						
Primarily bank and credit card fees						
10-44-4600	MISCELLANEOUS	3,408.15	4,000.00	3,868.42	2,760.00	4,000.00
10-44-4800	POSTAGE	2,419.75	3,000.00	1,401.18	2,000.00	3,000.00
10-44-5600	INFO TECHNOLOGY PAYMENTS	2,472.00	1,980.00	1,815.00	1,980.00	1,284.00
10-44-5700	MOTOR POOL PAYMENTS	.00	.00	.00	.00	.00
10-44-6200	CAPITAL OUTLAY	.00	.00	.00	.00	.00
Total BUSINESS ADMINISTRATION:		533,410.56	565,092.00	503,426.16	548,990.00	574,584.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
Department: 46						
10-46-1100	SALARIES/WAGES - FULL TIME	.00	.00	.00	.00	.00
10-46-1150	OVERTIME WAGES	.00	.00	.00	.00	.00
10-46-1200	SALARIES/WAGES - PART TIME	.00	.00	.00	.00	.00
10-46-1500	PERFORMANCE INCENTIVES	.00	.00	.00	.00	.00
10-46-2300	TRAVEL AND TRAINING	.00	.00	.00	.00	.00
10-46-2500	EQUIPMENT	.00	.00	.00	.00	.00
10-46-2900	FUEL	.00	.00	.00	.00	.00
10-46-3300	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00
10-46-4100	INSURANCE	.00	.00	.00	.00	.00
10-46-4150	INSURANCE DEDUCTIBLE	.00	.00	.00	.00	.00
10-46-4500	MISCELLANEOUS	.00	.00	.00	.00	.00
10-46-5700	MOTOR POOL PAYMENTS	.00	.00	.00	.00	.00
10-46-6100	EQUIPMENT RENTAL	.00	.00	.00	.00	.00
Total Department: 46:		.00	.00	.00	.00	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
NON DEPARTMENTAL						
10-49-4100	INSURANCE	.00	.00	.00	.00	.00
10-49-4810	TRANSFER TO OTHER FUNDS	1,214,937.42	182,172.00	.00	167,797.00	37,252.00
10-49-5600	INFO TECHNOLOGY PAYMENTS	.00	24,000.00	22,000.00	24,000.00	24,000.00
10-49-5700	MOTOR POOL PAYMENTS	.00	.00	.00	.00	.00
10-49-5800	TRANSFER TO WATER FUND	.00	.00	.00	.00	.00
10-49-5900	CITY-WIDE EXPENDITURES	.00	.00	.00	.00	.00
10-49-8000	INCREASE IN CLASS C RESERVES	.00	.00	.00	188,959.00	.00
10-49-9000	INCREASE IN RESERVES	.00	.00	.00	520,000.00	.00
Total NON DEPARTMENTAL:		1,214,937.42	206,172.00	22,000.00	900,756.00	61,252.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
POLICE						
10-54-1100	SALARIES/WAGES - FULL TIME	1,197,690.82	1,243,423.00	1,141,730.70	1,276,666.00	1,283,103.00
10-54-1110	SICK LEAVE PAID	3,701.60	9,233.00	6,218.00	6,218.00	9,538.00
10-54-1150	HOLIDAY OVERTIME WAGES	29,071.99	27,000.00	25,756.84	29,000.00	28,000.00
10-54-1155	OTHER OVERTIME WAGES	39,327.04	45,000.00	38,218.63	41,864.00	47,000.00
10-54-1160	LLEBG GRANT EXPENDITURES	.00	.00	.00	.00	.00
10-54-1200	SALARIES/WAGES - XING GUARDS	17,555.00	17,575.00	17,620.00	17,575.00	17,575.00
10-54-1250	PART TIME OFFICERS WAGES	.00	.00	.00	.00	.00
10-54-1300	EMPLOYEE BENEFITS	715,471.73	826,606.00	718,970.88	799,965.00	849,999.00
10-54-1400	CLOTHING ALLOWANCE	.00	.00	.00	.00	.00
10-54-1500	PERFORMANCE INCENTIVES	14,100.00	12,560.00	13,055.21	13,055.00	12,560.00
10-54-2100	SUBSCRIPTIONS AND MEMBERSHIPS	2,531.24	3,500.00	2,618.72	3,327.00	3,500.00
10-54-2300	TRAVEL AND TRAINING	12,741.98	13,000.00	8,663.07	13,000.00	13,000.00
10-54-2400	OFFICE SUPPLIES	2,381.07	6,000.00	2,575.38	2,967.00	6,000.00
10-54-2500	EQUIPMENT SUPPLY & MAINTENANC	40,334.02	44,000.00	45,907.17	45,000.00	40,000.00
10-54-2520	NAPP	2,939.88	3,000.00	2,753.58	2,375.00	3,000.00
10-54-2530	LEXIPOL	4,450.00	4,450.00	4,450.00	4,450.00	4,450.00
10-54-2540	EQUIP WARRANTY - L3	8,825.00	3,500.00	3,483.15	3,483.00	2,000.00
10-54-2600	BUILDING AND GROUNDS	2,033.23	10,000.00	1,939.21	2,368.00	10,000.00
10-54-2700	UTILITIES	8,512.06	10,000.00	7,444.30	8,514.00	10,000.00
10-54-2800	TELEPHONE	24.00	.00	3,519.04	4,692.00	4,000.00
10-54-2850	MOBILE PHONE	14,851.93	15,000.00	10,796.49	15,000.00	15,000.00
10-54-2900	FUEL	70,537.08	75,000.00	58,582.73	63,579.00	75,000.00
10-54-3000	DISPATCHING	.00	.00	.00	.00	.00
10-54-3200	ANIMAL SHELTER	8,000.00	8,500.00	8,000.00	8,000.00	15,000.00
10-54-3700	OTHER PROF & TECH SERVICE, CSI	14,055.00	15,000.00	14,863.00	14,863.00	16,000.00
10-54-4100	INSURANCE	14,625.51	15,000.00	14,881.51	14,882.00	15,000.00
10-54-4150	INSURANCE DEDUCTIBLE	.00	9,000.00	.00	.00	5,000.00
10-54-4200	BCI, ULEIN, UCAN - ACCESS FEES	11,718.00	13,000.00	11,690.79	12,624.00	13,000.00
10-54-4300	GRAFITTI REMOVAL	.00	2,200.00	4,000.00	4,000.00	2,200.00
10-54-4500	SPECIAL DEPARTMENT EXPENSES	8,457.19	12,000.00	7,226.36	8,608.00	12,000.00
10-54-4510	DUTY & TRAINING AMMUNITION	4,579.92	5,000.00	4,776.16	5,000.00	5,000.00
10-54-4550	UNIFORM EXPENSE	12,104.52	14,000.00	11,628.97	15,319.00	14,000.00
10-54-4600	MISCELLANEOUS	6,498.56	10,000.00	8,623.30	9,641.00	10,000.00
10-54-4700	DRUG TASK FORCE	3,948.00	5,000.00	3,948.00	3,948.00	5,000.00
10-54-4800	POSTAGE	624.65	800.00	378.20	439.00	800.00
10-54-4900	SCHOOL RESOURCE OFFICER	.00	.00	.00	.00	.00
10-54-5000	GRANT EXPENDITURES	11,416.98	15,000.00	4,990.00	5,000.00	15,000.00
Budget notes:						
JAG \$15,000 no match						
10-54-5500	PREVENTION	2,025.65	5,000.00	4,499.61	5,213.00	5,000.00
Budget notes:						
Bonneville High School Drug Free Activity \$500						
Communities That Care (CTC) \$2,000						
Nova, block parties \$2,500						
10-54-5600	INFO TECHNOLOGY PAYMENTS	21,036.00	20,148.00	18,469.00	20,148.00	23,376.00
10-54-5700	MOTOR POOL PAYMENTS	73,968.00	82,038.00	75,421.11	82,329.00	152,844.00
Budget notes:						
New vehicles						
10 Dodge Chargers						
3 Chevy Tahoes						
1 F150 Canine Truck						
10-54-6200	CAPITAL OUTLAY	.00	13,000.00	56,400.49	56,500.00	.00
Total POLICE:		2,380,089.65	2,613,533.00	2,364,099.60	2,619,612.00	2,742,945.00

Account Number	Account Title	2011-12	2012-13	2012-13	2013-13	2013-14
		Prior year Actual	Current year Budget	Current year Actual	Current year Projected actual	Future year Budget
FIRE						
10-57-1100	SALARIES/WAGES - FULL TIME	431,074.77	445,787.00	377,681.38	410,000.00	529,713.00
10-57-1150	OVERTIME WAGES	29,721.53	35,000.00	42,087.37	47,641.00	44,000.00
10-57-1200	SALARIES/WAGES - PART TIME	29,594.28	27,391.00	28,858.87	32,001.00	28,210.00
10-57-1250	SHIFT COVERAGE WAGES	113,832.44	169,140.00	157,224.53	177,286.00	178,000.00
10-57-1300	BENEFITS	244,098.20	272,231.00	226,284.90	245,000.00	307,035.00
10-57-1400	CLOTHING ALLOWANCE	.00	.00	.00	.00	.00
10-57-1500	PERFORMANCE INCENTIVES	9,300.00	6,423.00	5,021.35	5,021.00	7,359.00
10-57-2100	SUBSCRIPTIONS AND MEMBERSHIPS	847.85	1,500.00	548.14	1,000.00	2,300.00
10-57-2300	TRAVEL AND TRAINING	1,201.82	5,500.00	2,804.00	2,059.00	12,883.00
Budget notes:						
EMS Instructor Seminars						
EMS Training Officer Semianrs						
IAAI Training						
IAFC Conference in Chicago						
Image Trend Training						
Winter Fire School						
Training Officer/EMS Instructor Recert Conference						
CPR Certification						
EMT Recertification						
UFRA Certification						
Wildland Recert Fees						
PALS Training						
ACLS Training						
Training Supplies						
10-57-2400	OFFICE SUPPLIES	2,017.33	2,000.00	1,173.98	1,305.00	2,225.00
10-57-2500	EQUIP OPERATION	29,363.01	45,500.00	50,241.89	32,051.00	4,620.00
10-57-2510	VEHICLE MAINTENANCE	.00	.00	.00	.00	23,900.00
10-57-2600	BLDG AND GROUNDS MAINTENANCE	5,637.11	5,000.00	3,947.77	3,393.00	9,500.00
Budget notes:						
Includes \$250 to stripe parking lot						
10-57-2700	UTILITIES	10,202.86	12,000.00	9,565.23	10,785.00	12,000.00
10-57-2800	TELEPHONE	6,058.31	6,000.00	5,719.12	6,210.00	6,500.00
10-57-2900	FUEL	12,862.71	20,000.00	10,606.41	11,342.00	15,000.00
10-57-3300	PROFESSIONAL SERVICES	7,000.00	7,000.00	9,700.00	9,700.00	7,000.00
Budget notes:						
Dr. Earl						
10-57-4100	INSURANCE	11,771.00	20,000.00	4,241.00	4,241.00	5,000.00
10-57-4200	UCAN	7,717.51	7,000.00	5,041.09	5,301.00	5,580.00
10-57-4500	SPECIAL DEPARTMENT EXPENSES	1,428.46	15,000.00	1,073.76	760.00	10,400.00
10-57-4520	PROTECTIVE EQUIP	7,823.22	15,000.00	11,003.66	13,679.00	15,214.00
10-57-4530	AMBULANCE SUPPLIES	8,665.30	15,500.00	9,336.14	11,240.00	14,925.00
10-57-4540	UNIFORM ALLOWANCE - FULL TIME	.00	.00	.00	.00	7,800.00
10-57-4550	UNIFORM ALLOWANCE - PART TIME	.00	.00	.00	.00	3,000.00
10-57-4600	MISCELLANEOUS	11,381.50	10,000.00	10,219.11	9,693.00	7,220.00
10-57-4700	AMBULANCE FEES	48,532.09	55,000.00	59,412.84	64,419.00	50,260.00
10-57-5000	GRANT EXPENDITURES	897.06	5,000.00	1,233.25	655.00	8,600.00
Budget notes:						
EMS Grant \$1,500						
Forestry \$6,600						
Walmart \$500						
10-57-5500	PREVENTION	1,948.97	2,000.00	2,209.31	2,209.00	3,200.00
10-57-5510	FIRE PREVENTION OPEN HOUSE	.00	.00	.00	.00	1,100.00
10-57-5600	INFO TECHNOLOGY PAYMENTS	5,376.00	6,336.00	5,808.00	6,336.00	5,388.00
Budget notes:						
New items						
1 new laptop						

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
10-57-5700	MOTOR POOL PAYMENTS	121,788.00	112,872.00	103,466.00	112,872.00	57,720.00
	Budget notes:					
	No new vehicles					
	Previous commitments that have dropped off this year					
	Fire Chief's truck					
	1999 F350 Ambulance					
	2000 F350 Ambulance					
	2011 Ambulance					
10-57-6200	CAPITAL OUTLAY	.00	.00	24,997.30	25,000.00	.00
	Total FIRE:	1,160,141.33	1,324,180.00	1,169,506.40	1,251,199.00	1,385,652.00

Account Number	Account Title	2011-12	2012-13	2012-13	2013-13	2013-14
		Prior year Actual	Current year Budget	Current year Actual	Current year Projected actual	Future year Budget
COMMUNITY DEVELOPMENT						
10-58-1100	SALARIES/WAGES - FULL TIME	185,027.05	277,756.00	208,290.88	290,000.00	190,197.00
10-58-1110	SICK LEAVE PAID	.00	1,872.00	.00	.00	.00
10-58-1150	OVERTIME WAGES	.00	1,000.00	2,082.88	2,777.00	.00
10-58-1200	SALARIES/WAGES - PART TIME	.00	.00	.00	.00	.00
10-58-1300	EMPLOYEE BENEFITS	78,525.20	116,619.00	94,609.00	119,000.00	93,138.00
10-58-1400	CLOTHING ALLOWANCE	540.00	540.00	495.00	540.00	600.00
10-58-1500	PERFORMANCE INCENTIVES	1,800.00	2,159.00	2,109.28	2,109.00	1,889.00
10-58-2100	SUBSCRIPTIONS AND MEMBERSHIPS	503.00	1,000.00	760.34	791.00	1,000.00
10-58-2300	TRAVEL AND TRAINING	3,236.93	4,000.00	2,016.40	2,014.00	4,000.00
10-58-2350	PLANNING COMMISSION/BOA	5,645.19	6,000.00	4,868.50	5,110.00	7,500.00
10-58-2400	OFFICE SUPPLIES	490.52	1,000.00	724.89	967.00	1,000.00
10-58-2500	EQUIPMENT	959.07	1,500.00	1,072.04	1,032.00	1,500.00
10-58-2850	MOBILE PHONE	1,104.67	1,200.00	1,008.72	1,200.00	1,200.00
10-58-2900	FUEL	3,331.91	3,500.00	3,245.36	3,397.00	3,500.00
10-58-3200	ENGINEERING	1,581.80	15,000.00	1,276.50	2,000.00	7,500.00
10-58-3300	PROFESSIONAL SERVICES	367.50	12,500.00	.00	.00	6,500.00
10-58-4100	INSURANCE	11,950.56	12,000.00	11,764.79	11,765.00	3,000.00
10-58-4500	SPECIAL DEPARTMENT EXPENSES	187.50	2,500.00	96.15	128.00	2,000.00
10-58-4600	MISCELLANEOUS	2,740.52	2,500.00	5,608.63	6,501.00	4,000.00
10-58-5600	INFO TECHNOLOGY PAYMENTS	1,608.00	1,872.00	1,716.00	1,872.00	1,740.00
10-58-5700	MOTOR POOL PAYMENTS	5,316.00	5,316.00	4,873.00	5,316.00	12,504.00
10-58-6200	CAPITAL OUTLAY	.00	.00	.00	.00	2,000.00
Total COMMUNITY DEVELOPMENT:		304,915.42	469,834.00	346,618.36	456,519.00	344,768.00

Account Number	Account Title	2011-12	2012-13	2012-13	2013-13	2013-14
		Prior year Actual	Current year Budget	Current year Actual	Current year Projected actual	Future year Budget
STREETS						
10-61-1100	SALARIES/WAGES - FULL TIME	143,378.45	146,893.00	133,209.98	145,346.00	151,033.00
10-61-1110	SICK LEAVE PAID	2,063.50	2,792.00	2,792.40	2,792.00	2,872.00
10-61-1150	OVERTIME WAGES	885.12	2,000.00	1,592.76	1,903.00	2,000.00
10-61-1200	SALARIES/WAGES - PART TIME	.00	.00	.00	.00	.00
10-61-1300	EMPLOYEE BENEFITS	57,863.40	68,914.00	58,442.47	63,900.00	69,914.00
10-61-1400	CLOTHING ALLOWANCE	1,080.00	1,080.00	990.00	1,080.00	1,080.00
10-61-1500	PERFORMANCE INCENTIVES	1,200.00	1,452.00	1,599.71	1,600.00	1,493.00
10-61-2100	SUBSCRIPTIONS AND MEMBERSHIPS	.00	200.00	.00	.00	200.00
10-61-2300	TRAVEL AND TRAINING	257.00	1,000.00	.00	.00	1,000.00
10-61-2500	EQUIPMENT & MAINTENANCE	6,472.22	15,500.00	6,046.65	5,276.00	15,375.00
10-61-2850	MOBILE PHONE	1,198.30	1,500.00	825.41	874.00	1,500.00
10-61-2900	FUEL	10,239.95	16,500.00	10,737.87	12,281.00	16,500.00
10-61-3000	STREETS LIGHTS	42,897.16	55,000.00	36,401.39	43,000.00	55,000.00
10-61-3100	CDL TESTING	.00	.00	.00	.00	.00
10-61-3200	ENGINEERING	25,640.82	20,000.00	2,315.00	3,087.00	20,000.00
Budget notes:						
Last RFP - 2011						
10-61-3300	PROFESSIONAL SERVICES	12,404.70	27,500.00	13,655.99	17,963.00	20,000.00
10-61-4100	INSURANCE	2,988.00	6,000.00	1,234.10	1,234.00	6,000.00
10-61-4200	CLASS "C" ROADS	291,035.78	475,000.00	61,040.63	61,041.00	440,000.00
10-61-4400	STORM DRAIN EXPENSES	.00	.00	.00	.00	.00
10-61-4500	SPECIAL DEPARTMENT EXPENSES	17,367.58	43,153.00	12,739.13	14,188.00	32,400.00
Budget notes:						
Update pavement management \$1,800						
Plow blades \$6,800						
Sign posts \$800						
New signs \$8,000						
Road base shoulders						
10-61-4510	ROAD SALT	2,425.70	9,000.00	8,708.74	9,000.00	10,000.00
10-61-4600	MISCELLANEOUS	1,684.80	2,200.00	1,343.57	1,515.00	2,700.00
Budget notes:						
Includes \$500 for PPE						
Emergency preparedness \$500						
10-61-5600	INFO TECHNOLOGY PAYMENTS	960.00	720.00	660.00	720.00	432.00
10-61-5700	MOTOR POOL PAYMENTS	28,920.00	19,452.00	17,831.00	19,452.00	19,452.00
10-61-6100	EQUIPMENT RENTAL	.00	500.00	.00	.00	500.00
10-61-6200	CAPITAL OUTLAY	13,377.00	15,000.00	.00	15,000.00	25,600.00
Budget notes:						
Includes \$15,000 for sidewalk, curb & gutter replacement						
Includes \$5,600 for sidewalk on 3950 S. at Parker Dr.						
Includes \$5,000 for sidewalk on 700 W. and 4151 S.						
Total STREETS:		664,339.48	931,356.00	372,166.80	421,252.00	895,051.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
PARKS						
10-70-1100	SALARIES/WAGES - FULL TIME	142,653.86	153,633.00	139,072.34	151,715.00	160,326.00
10-70-1110	SICK LEAVE PAID	.00	997.00	.00	.00	1,078.00
10-70-1150	OVERTIME WAGES	3,996.13	5,000.00	4,271.65	5,000.00	8,000.00
10-70-1200	SALARIES/WAGES - TEMPORARY	4,679.90	17,980.00	7,000.18	8,161.00	18,000.00
Budget notes:						
2 people x 40 hours/week x \$7.25/hr x 31 weeks (April 1 - October 31)						
10-70-1300	EMPLOYEE BENEFITS	80,229.73	86,044.00	75,304.78	82,563.00	95,284.00
10-70-1400	CLOTHING ALLOWANCE	2,160.00	1,260.00	1,980.00	2,160.00	2,160.00
10-70-1500	PERFORMANCE INCENTIVES	2,600.00	1,496.00	1,596.22	1,596.00	1,603.00
10-70-2300	TRAVEL AND TRAINING	852.00	1,200.00	430.00	547.00	1,200.00
10-70-2500	EQUIPMENT & MAINTENANCE	1,896.05	4,730.00	1,013.85	2,000.00	4,800.00
10-70-2600	BUILDINGS & GROUNDS	341.06	1,500.00	552.70	542.00	1,500.00
10-70-2650	SPLASHPAD EXPENSES	6,229.87	8,000.00	2,886.09	7,000.00	8,000.00
10-70-2700	UTILITIES	2,064.05	1,800.00	1,660.36	1,981.00	2,000.00
10-70-2850	MOBILE PHONE	1,881.87	2,000.00	1,448.54	1,490.00	2,000.00
10-70-2900	FUEL	9,534.90	9,900.00	8,703.77	9,361.00	9,000.00
10-70-3200	ENGINEERING	.00	2,000.00	.00	.00	2,000.00
10-70-3300	PROFESSIONAL SERVICES	.00	2,000.00	.00	.00	2,000.00
10-70-3700	OTHER PROF & TECHNICAL SERVICE	.00	.00	.00	.00	.00
10-70-4100	INSURANCE	1,123.12	1,300.00	1,123.12	1,123.00	1,300.00
10-70-4150	INSURANCE DEDUCTIBLE	.00	500.00	.00	.00	500.00
10-70-4200	FERTILIZER AND WEED CONTROL	3,364.42	4,600.00	3,211.10	4,000.00	4,600.00
10-70-4500	SPECIAL DEPARTMENT EXPENSES	28,789.03	40,775.00	25,467.16	20,000.00	18,550.00
Budget notes:						
Includes weedeater \$350, hand tools \$500, mulch \$1,200, mini tiller \$500						
10-70-4600	MISCELLANEOUS	2,619.73	2,600.00	2,325.47	2,967.00	3,100.00
Budget notes:						
Includes \$500 for emergency preparedness						
10-70-5600	INFO TECHNOLOGY PAYMENTS	.00	.00	.00	.00	432.00
10-70-5700	MOTOR POOL PAYMENTS	14,028.00	13,644.00	12,507.00	13,644.00	23,856.00
Budget notes:						
New Items						
Jacobsen Mower						
10-70-6100	EQUIPMENT RENTAL	34.15	5,000.00	.00	.00	5,000.00
10-70-6200	CAPITAL OUTLAY	.00	.00	.00	.00	17,100.00
Budget notes:						
Garbage cans for trailheads \$2,300						
Fibar \$3,300						
Replace sprinkler line at school \$6,000						
Tree removal \$2,500						
Trail asphalt repair \$3,000						
Total PARKS:		309,077.87	367,959.00	290,554.33	315,850.00	393,389.00

Account Number	Account Title	2011-12	2012-13	2012-13	2013-13	2013-14
		Prior year Actual	Current year Budget	Current year Actual	Current year Projected actual	Future year Budget
COMMUNITY SERVICES						
10-71-1100	SALARIES/WAGES - FULL TIME	119,312.77	121,118.00	111,025.20	121,118.00	123,406.00
10-71-1150	OVERTIME WAGES	190.28	1,000.00	.00	.00	1,000.00
10-71-1200	SALARIES/WAGES - PART TIME	150,131.27	162,000.00	137,262.63	155,000.00	162,000.00
10-71-1300	EMPLOYEE BENEFITS	73,745.11	80,537.00	69,631.38	76,266.00	81,018.00
10-71-1500	PERFORMANCE INCENTIVES	6,100.00	2,831.00	2,484.76	2,485.00	2,854.00
10-71-2100	SUBSCRIPTIONS AND MEMBERSHIPS	282.92	350.00	366.26	488.00	400.00
10-71-2300	TRAVEL AND TRAINING	1,376.02	3,000.00	952.52	1,270.00	3,000.00
10-71-2400	OFFICE SUPPLIES	1,499.91	2,000.00	1,106.16	1,231.00	2,000.00
10-71-2500	EQUIPMENT & MAINTENANCE	16,657.42	14,000.00	6,741.36	14,000.00	14,000.00
10-71-2600	BLDGS AND GROUNDS MAINT.	41,056.65	23,000.00	24,494.58	30,343.00	28,500.00
Budget notes:						
Includes \$500 to stripe parking lot						
10-71-2700	UTILITIES	17,200.09	15,000.00	14,868.24	17,258.00	15,000.00
10-71-2800	TELEPHONE	507.62	600.00	1,988.00	2,651.00	3,000.00
10-71-2900	FUEL	557.33	800.00	295.17	324.00	800.00
10-71-3000	COMMUNITY ACTIVITIES	.00	.00	109.50	146.00	.00
10-71-3010	OLD GLORY DAYS	13,386.30	18,000.00	7,716.00	18,000.00	18,000.00
10-71-3011	FIREWORKS	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
10-71-3020	CHRISTMAS DECOR & EQUIP	5,374.00	5,400.00	3,442.63	5,400.00	5,400.00
10-71-3030	COUNTY FAIR	101.28	500.00	52.06	69.00	500.00
10-71-3040	SPECIAL EVENTS & PROJECTS	.00	.00	.00	.00	.00
10-71-3100	SENIOR CITIZENS ACTIVITIES	.00	.00	.00	.00	.00
10-71-3110	PROGRAMS	.00	500.00	.00	.00	500.00
10-71-3120	OPERATIONS/MATERIALS/SUPP	3,081.39	2,000.00	2,901.56	1,635.00	2,000.00
10-71-3121	MEALS	43,104.33	40,000.00	39,192.39	42,165.00	45,000.00
10-71-3130	EQUIPMENT	.00	1,000.00	1,098.74	1,245.00	1,000.00
10-71-3200	ADULT ACTIVITIES	.00	.00	.00	.00	.00
10-71-3230	SPORTS PROGRAMS	.00	.00	.00	.00	.00
10-71-3231	BASKETBALL	1,445.00	.00	.00	.00	.00
Budget notes:						
Eliminated this program, replaced with family activities						
10-71-3232	SOFTBALL	.00	.00	.00	.00	.00
10-71-3233	VOLLEYBALL	.00	.00	.00	.00	.00
10-71-3300	YOUTH ACTIVITIES	.00	.00	.00	.00	.00
10-71-3310	INTRAMURALS	2,256.46	3,500.00	1,207.19	990.00	3,500.00
10-71-3320	CRAFTS & SKILLS	1,764.74	2,500.00	1,106.79	267.00	2,500.00
10-71-3330	SPORTS PROGRAMS	.00	.00	.00	.00	.00
10-71-3331	BASKETBALL	4,284.60	5,500.00	2,588.27	4,500.00	5,500.00
10-71-3332	BASEBALL/SOFTBALL	5,455.32	5,000.00	2,913.60	5,000.00	5,000.00
10-71-3333	FLAG FOOTBALL	2,756.77	3,000.00	2,589.92	2,590.00	3,000.00
10-71-3340	PARTNERS IN EDUCATION	.00	.00	.00	.00	.00
10-71-3350	YOUTH COMMITTEE	2,426.64	4,500.00	1,848.35	2,418.00	4,500.00
10-71-4100	INSURANCE	.00	.00	.00	.00	.00
10-71-4500	SPECIAL DEPARTMENT EXPENSES	376.47	600.00	.00	.00	600.00
10-71-4560	PUBLIC COMMUNICATIONS	14,602.38	15,000.00	13,331.10	14,531.00	15,000.00
10-71-4600	MISCELLANEOUS	23,235.11	24,000.00	19,811.57	24,000.00	25,000.00
Budget notes:						
Includes \$7,000 for Roy Aquatic Center fees - 10 nights						
Includes \$15,000 for Roy Complex passes - 240 passes						
Veterans programs \$1,000						
10-71-5600	INFO TECHNOLOGY PAYMENTS	2,964.00	2,244.00	2,057.00	2,244.00	1,332.00
10-71-5700	MOTOR POOL PAYMENTS	2,964.00	2,964.00	2,717.00	2,964.00	2,964.00
10-71-7400	CAPITAL OUTLAY	.00	.00	.00	.00	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
	Total COMMUNITY SERVICES:	575,196.18	579,444.00	492,899.93	567,598.00	595,274.00
	GENERAL FUND Revenue Total:	8,067,122.00	8,056,808.00	7,031,253.62	8,075,591.00	8,050,629.00
	GENERAL FUND Expenditure Total:	8,086,901.97	8,056,808.00	6,464,321.01	8,075,591.00	8,050,629.00
	Net Total GENERAL FUND:	19,779.97-	.00	566,932.61	.00	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
RDA GENERAL FUND						
Source: 36						
21-36-1000	INTEREST	11,079.95	10,000.00	9,302.15	10,631.00	10,000.00
Total Source: 36:		11,079.95	10,000.00	9,302.15	10,631.00	10,000.00
RDA REVENUE						
21-39-2000	RIVERDALE ROAD TAX INCREMENT	.00	.00	.00	.00	.00
21-39-2050	RIVERDALE ROAD INTEREST	.00	.00	.00	.00	.00
21-39-2500	RIVERDALE ROAD REDEMPTIONS	.00	.00	.00	.00	.00
21-39-3000	1050 WEST RDA TAX INCREMENT	.00	.00	.00	.00	.00
21-39-3050	1050 WEST INTEREST	.00	.00	.00	.00	.00
21-39-3500	1050 WEST REDEMPTIONS	.00	.00	.00	.00	.00
21-39-4000	WEBER RIVER RDA TAX INCREMENT	.00	.00	.00	.00	.00
21-39-4050	WEBER RIVER INTEREST	.00	.00	.00	.00	.00
21-39-4500	WEBER RIVER REDEMPTIONS	.00	.00	.00	.00	.00
21-39-5050	HOUSING INTEREST	.00	.00	.00	.00	.00
21-39-6000	LOAN INTEREST	.00	.00	.00	.00	.00
21-39-7000	SR FACILITY-TENANT RENTS	.00	.00	.00	.00	.00
21-39-7100	SR FACILITY-MTG ROOM RENTS	.00	.00	.00	.00	.00
21-39-7200	SR FACILITY-MISC REVENUE	.00	.00	.00	.00	.00
21-39-9000	SUNDRY REVENUES	.00	.00	3,008.70	4,012.00	.00
21-39-9100	USE OF FUND BALANCE	.00	.00	.00	.00	.00
21-39-9200	TRANSFERS FROM 550 W.	17,585.12	20,000.00	16,958.96	20,000.00	20,000.00
Budget notes:						
5% of tax increment revenue from 550 West Project Area						
21-39-9900	SR FACILITY FINANCING CAPITAL	.00	.00	.00	.00	.00
Total RDA REVENUE:		17,585.12	20,000.00	19,967.66	24,012.00	20,000.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
RDA EXPENSES						
21-40-1100	SALARIES & WAGES	22,140.00	.00	.00	.00	.00
Budget notes:						
Executive Director's wages moved to Housing RDA Fund						
21-40-1300	EMPLOYEE BENEFITS	3,154.45	.00	.00	.00	.00
21-40-1500	PERFORMANCE INCENTIVES	.00	.00	.00	.00	12,000.00
21-40-2000	BUSINESS & ECONOMIC DEVELOPM	.00	7,500.00	.00	.00	5,000.00
Budget notes:						
Activities, meetings, etc.						
21-40-2100	SUBSCRIPTIONS AND MEMBERSHIPS	300.00	3,500.00	220.00	120.00	1,000.00
Budget notes:						
RDA Association						
NAHRO						
21-40-2200	PUBLIC NOTICES	.00	500.00	.00	.00	500.00
21-40-2300	TRAVEL & TRAINING	79.92	2,000.00	106.56	.00	2,000.00
21-40-2400	OFFICE SUPPLIES	.00	100.00	.00	.00	500.00
21-40-3300	ATTORNEY SERVICES	90.00	1,000.00	.00	.00	1,000.00
21-40-3400	PROFESSIONAL SERVICES	5,500.00	6,000.00	2,950.00	3,933.00	4,000.00
21-40-4100	INSURANCE	1,172.04	1,500.00	1,141.28	1,141.00	1,500.00
21-40-4600	MISCELLANEOUS	717.31	1,000.00	251.87	325.00	1,000.00
21-40-4710	RIVERDALE ROAD INCR. PAYMENTS	.00	.00	.00	.00	.00
21-40-4730	WEBER RIVER INCREMENT PAYMEN	.00	.00	.00	.00	.00
21-40-4900	SENIOR FACILITY FURNISHINGS	.00	.00	.00	.00	.00
21-40-5000	SENIOR FACILITY CAPITAL COSTS	.00	.00	.00	.00	.00
21-40-5100	LAND	.00	.00	.00	.00	.00
21-40-5200	BUILDINGS	.00	.00	.00	.00	.00
21-40-5300	IMPROVEMENTS-RIVERDALE RD ARE	.00	.00	.00	.00	.00
21-40-5500	IMPROVEMENTS-WEBER RIVER ARE	.00	.00	.00	.00	.00
21-40-5550	WEST BENCH AREA	.00	.00	.00	.00	.00
21-40-5560	550 WEST AREA	.00	.00	.00	.00	.00
21-40-5600	INCREASE IN RESERVE ACCOUNTS	.00	6,900.00	.00	29,124.00	1,500.00
21-40-5700	NOT USED	.00	.00	.00	.00	.00
21-40-7000	SR FACILITY-MGMT,ADMIN, OPERAT	.00	.00	.00	.00	.00
21-40-7100	SR FACILITY-UTILITIES	.00	.00	.00	.00	.00
21-40-7200	SR FACILITY-MAINTENANCE	.00	.00	.00	.00	.00
21-40-7300	SR FACILITY-MISC. SUPPLIES	.00	.00	.00	.00	.00
21-40-7400	SR FACILITY-DEBT SVC EXTERNAL	.00	.00	.00	.00	.00
21-40-7500	SR FACILITY-DEBT SVC INTERNAL	.00	.00	.00	.00	.00
21-40-8000	AMORTIZATION EXPENSE	.00	.00	.00	.00	.00
Total RDA EXPENSES:		33,153.72	30,000.00	4,669.71	34,643.00	30,000.00
RDA GENERAL FUND Revenue Total:		28,665.07	30,000.00	29,269.81	34,643.00	30,000.00
RDA GENERAL FUND Expenditure Total:		33,153.72	30,000.00	4,669.71	34,643.00	30,000.00
Net Total RDA GENERAL FUND:		4,488.65-	.00	24,600.10	.00	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
RIVERDALE ROAD RDA FUND						
TAX REVENUE						
22-31-1000	TAX INCREMENT	448,945.07	420,000.00	330,136.87	420,000.00	380,000.00
22-31-1100	INCREMENT TRANSFERRED	90,348.14-	84,000.00-	66,027.38-	84,000.00-	76,000.00-
Budget notes:						
20% to housing						
22-31-2000	REDEMPTIONS	.00	.00	.00	.00	.00
Total TAX REVENUE:		358,596.93	336,000.00	264,109.49	336,000.00	304,000.00
MISCELLANEOUS REVENUE						
22-36-1000	INTEREST	.00	.00	.00	.00	.00
22-36-9100	USE OF FUND BALANCE	.00	416,000.00	.00	.00	116,000.00
Total MISCELLANEOUS REVENUE:		.00	416,000.00	.00	.00	116,000.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
EXPENDITURES						
22-40-3400	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00
22-40-5300	INCREMENT PAYMENTS	144,424.00	152,000.00	108,450.00	.00	170,000.00
	Budget notes:					
	Unity \$120,000					
	Shopko \$50,000					
22-40-5400	IMPROVEMENTS	279,399.56	600,000.00	44,485.74	300,000.00	250,000.00
	Budget notes:					
	Pedestrian sidewalks & bus benches/shelters \$200,000					
	City brand signs, etc. \$50,000					
22-40-5500	LAND	.00	.00	.00	.00	.00
22-40-9000	INCREASE IN RESERVES	.00	.00	.00	36,000.00	.00
Total EXPENDITURES:		423,823.56	752,000.00	152,935.74	336,000.00	420,000.00
RIVERDALE ROAD RDA FUND Revenue Total:		358,596.93	752,000.00	264,109.49	336,000.00	420,000.00
RIVERDALE ROAD RDA FUND Expenditure Total:		423,823.56	752,000.00	152,935.74	336,000.00	420,000.00
Net Total RIVERDALE ROAD RDA FUND:		65,226.63-	.00	111,173.75	.00	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
1050 WEST RDA FUND						
TAX REVENUE						
23-31-1000	TAX INCREMENT	268,834.81	280,000.00	246,268.39	280,000.00	280,000.00
	Budget notes:					
	Following FY 2013, tax increment receivable is approximately \$1,990,000. Tax increment pledged to the Senior Center bond is approximately \$895,000, a difference of \$1,095,000.					
23-31-1100	INCREMENT TRANSFERRED	270,289.50-	280,000.00-	246,268.39-	280,000.00-	280,000.00-
	Budget notes:					
	To Senior Facility					
23-31-2000	REDEMPTIONS	.00	.00	.00	.00	.00
	Total TAX REVENUE:	1,454.69-	.00	.00	.00	.00
MISCELLANEOUS REVENUE						
23-36-1000	INTEREST	.00	.00	.00	.00	.00
	Total MISCELLANEOUS REVENUE:	.00	.00	.00	.00	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
EXPENDITURES						
23-40-3300	ATTORNEY SERVICES	.00	.00	.00	.00	.00
23-40-3400	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00
23-40-3500	ADMINISTRATIVE EXPENSES	.00	.00	.00	.00	.00
23-40-5300	INCREMENT PAYMENTS	.00	.00	.00	.00	.00
23-40-5400	IMPROVEMENTS	.00	.00	.00	.00	.00
Budget notes:						
Improvements - Future Years						
500 West housing acquisition (to pioneer development in the 550 W. project area and also enhance the prospects of this city-owned 8 acres at 550 West project area.						
23-40-5500	LAND	.00	.00	.00	.00	.00
23-40-9000	INCREASE IN RESERVES	.00	.00	.00	.00	.00
Total EXPENDITURES:		.00	.00	.00	.00	.00
1050 WEST RDA FUND Revenue Total:		1,454.69-	.00	.00	.00	.00
1050 WEST RDA FUND Expenditure Total:		.00	.00	.00	.00	.00
Net Total 1050 WEST RDA FUND:		1,454.69-	.00	.00	.00	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
WEBER RIVER RDA FUND						
TAX REVENUE						
24-31-1000	TAX INCREMENT	.00	.00	.00	.00	.00
24-31-1100	INCREMENT TRANSFERRED	.00	.00	.00	.00	.00
24-31-2000	REDEMPTIONS	.00	.00	.00	.00	.00
24-31-9100	USE OF FUND BALANCE	.00	.00	.00	.00	.00
	Total TAX REVENUE:	.00	.00	.00	.00	.00
MISCELLANEOUS REVENUE						
24-36-1000	INTEREST	.00	.00	.00	.00	.00
	Total MISCELLANEOUS REVENUE:	.00	.00	.00	.00	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
EXPENDITURES						
24-40-3300	ATTORNEY SERVICES	.00	.00	.00	.00	.00
24-40-3400	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00
24-40-3500	ADMINISTRATIVE EXPENSES	.00	.00	.00	.00	.00
24-40-5300	INCREMENT PAYMENTS	.00	.00	.00	.00	.00
24-40-5400	IMPROVEMENTS	.00	.00	.00	.00	.00
24-40-5500	LAND	.00	.00	.00	.00	.00
24-40-9000	INCREASE IN RESERVES	.00	.00	.00	.00	.00
Total EXPENDITURES:		.00	.00	.00	.00	.00
WEBER RIVER RDA FUND Revenue Total:		.00	.00	.00	.00	.00
WEBER RIVER RDA FUND Expenditure Total:		.00	.00	.00	.00	.00
Net Total WEBER RIVER RDA FUND:		.00	.00	.00	.00	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
550 WEST RDA FUND						
TAX REVENUE						
25-31-1000	TAX INCREMENT	349,793.00	400,000.00	339,179.21	400,000.00	400,000.00
25-31-1100	INCREMENT TRANSFERRED	87,925.57-	100,000.00-	84,794.81-	100,000.00-	100,000.00-
Budget notes:						
20% Housing from 550 W. (\$80,000) to Statutory Housing RDA Fund						
5% Administration Fee from 550 W (\$20,000) to General RDA Fund						
25-31-2000	REDEMPTIONS	.00	.00	.00	.00	.00
Total TAX REVENUE:		261,867.43	300,000.00	254,384.40	300,000.00	300,000.00
MISCELLANEOUS REVENUE						
25-36-1000	INTEREST	.00	.00	.00	.00	.00
25-36-2000	USE OF FUND BALANCE	.00	.00	.00	.00	.00
Total MISCELLANEOUS REVENUE:		.00	.00	.00	.00	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
EXPENDITURES						
25-40-3300	ATTORNEY SERVICES	.00	.00	.00	.00	.00
25-40-3400	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00
25-40-3500	ADMINISTRATIVE EXPENSES	.00	.00	.00	.00	.00
25-40-5300	INCREMENT PAYMENTS	218,786.00	240,000.00	221,032.00	240,000.00	250,000.00
Budget notes:						
Riverdale Center IV, LLC						
25-40-5400	IMPROVEMENTS	.00	.00	.00	.00	.00
25-40-5500	LAND	.00	.00	.00	.00	.00
25-40-9000	INCREASE IN RESERVES	.00	60,000.00	.00	60,000.00	50,000.00
Total EXPENDITURES:		218,786.00	300,000.00	221,032.00	300,000.00	300,000.00
550 WEST RDA FUND Revenue Total:		261,867.43	300,000.00	254,384.40	300,000.00	300,000.00
550 WEST RDA FUND Expenditure Total:		218,786.00	300,000.00	221,032.00	300,000.00	300,000.00
Net Total 550 WEST RDA FUND:		43,081.43	.00	33,352.40	.00	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
WEST BENCH RDA FUND						
TAX REVENUE						
26-31-1000	TAX INCREMENT	.00	.00	.00	.00	.00
26-31-2000	REDEMPTIONS	.00	.00	.00	.00	.00
Total TAX REVENUE:		.00	.00	.00	.00	.00
MISCELLANEOUS REVENUE						
26-36-1000	INTEREST	.00	.00	.00	.00	.00
26-36-2000	USE OF FUND BALANCE	.00	.00	.00	12,118.00	.00
Total MISCELLANEOUS REVENUE:		.00	.00	.00	12,118.00	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
EXPENDITURES						
26-40-3300	ATTORNEY SERVICES	.00	.00	5,247.00	5,247.00	.00
26-40-3400	PROFESSIONAL SERVICES	.00	.00	5,875.50	5,876.00	.00
26-40-3500	ADMINISTRATIVE EXPENSES	.00	.00	.00	.00	.00
26-40-4600	MISCELLANEOUS	.00	.00	995.26	995.00	.00
26-40-5300	INCREMENT PAYMENTS	.00	.00	.00	.00	.00
26-40-5400	IMPROVEMENTS	.00	.00	.00	.00	.00
26-40-5500	LAND	.00	.00	.00	.00	.00
26-40-9000	INCREASE IN RESERVES	.00	.00	.00	.00	.00
Total EXPENDITURES:		.00	.00	12,117.76	12,118.00	.00
WEST BENCH RDA FUND Revenue Total:		.00	.00	.00	12,118.00	.00
WEST BENCH RDA FUND Expenditure Total:		.00	.00	12,117.76	12,118.00	.00
Net Total WEST BENCH RDA FUND:		.00	.00	12,117.76-	.00	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
STATUTORY HOUSING FUND						
TAX REVENUE						
28-31-1000	TAX INCREMENT - TRANSFERRED	70,340.45	80,000.00	67,835.85	80,000.00	80,000.00
	Budget notes:					
	From 550 West Project Area tax increment 20%					
	Total TAX REVENUE:	70,340.45	80,000.00	67,835.85	80,000.00	80,000.00
MISCELLANEOUS REVENUE						
28-36-1000	INTEREST	1,545.70	1,200.00	1,748.05	1,960.00	2,000.00
28-36-4000	SALE OF FIXED ASSETS	.00	.00	.00	.00	.00
28-36-9000	SUNDRY REVENUE	.00	.00	.00	.00	.00
28-36-9100	USE OF FUND BALANCE	.00	.00	.00	.00	.00
	Total MISCELLANEOUS REVENUE:	1,545.70	1,200.00	1,748.05	1,960.00	2,000.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
EXPENDITURES						
28-40-3300	ATTORNEY SERVICES	.00	.00	.00	.00	.00
28-40-3400	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00
28-40-3500	ADMINISTRATIVE EXPENSES	.00	.00	.00	.00	.00
28-40-5500	LAND	.00	.00	.00	.00	.00
28-40-9000	INCREASE IN RESERVES	.00	81,200.00	.00	81,960.00	82,000.00
Total EXPENDITURES:		.00	81,200.00	.00	81,960.00	82,000.00
STATUTORY HOUSING FUND Revenue Total:		71,886.15	81,200.00	69,583.90	81,960.00	82,000.00
STATUTORY HOUSING FUND Expenditure Total:		.00	81,200.00	.00	81,960.00	82,000.00
Net Total STATUTORY HOUSING FUND:		71,886.15	.00	69,583.90	.00	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
HOUSING RDA FUND						
TAX REVENUE						
29-31-1000	TAX INCREMENT - TRANSFERRED	90,348.14	84,000.00	66,027.38	84,000.00	76,000.00
	Budget notes:					
	Transfer 20% from Riverdale Road Project Area					
29-31-1100	550 W. TAX INCR, TRANSFERRED	.00	.00	.00	.00	.00
	Total TAX REVENUE:	90,348.14	84,000.00	66,027.38	84,000.00	76,000.00
MISCELLANEOUS REVENUE						
29-36-1000	INTEREST	4,380.87	4,000.00	4,162.94	4,740.00	4,800.00
29-36-1100	LOAN INTEREST	5,756.53	6,000.00	5,602.89	6,119.00	6,000.00
29-36-2000	USE OF FUND BALANCE	.00	.00	.00	.00	.00
	Budget notes:					
	Asset purchases					
	FY2007 - purchase 2 homes West Bench project area (Golden Bingham & Don Gibby) \$519,110.36 approximately 5 acres					
	FY2011 - purchase rental house 550 West project area (to connect 500 West with 550 West) \$137,584.14					
29-36-4000	SALE OF ASSETS	.00	.00	.00	.00	.00
29-36-9000	SUNDRY REVENUE	.00	.00	.00	.00	.00
29-36-9100	USE OF FUND BALANCE	.00	.00	.00	.00	.00
	Total MISCELLANEOUS REVENUE:	10,137.40	10,000.00	9,765.83	10,859.00	10,800.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
EXPENDITURES						
29-40-1100	SALARIES & WAGES	.00	12,984.00	11,902.00	12,984.00	13,440.00
	Budget notes:					
	Executive Director \$1,120/month					
29-40-1300	BENEFITS	.00	2,000.00	2,273.59	2,480.00	2,600.00
	Budget notes:					
	Medicare 2%					
	Retirement 17.29%					
29-40-2300	TRAVEL AND TRAINING	.00	.00	.00	.00	2,000.00
29-40-3300	ATTORNEY SERVICES	.00	.00	.00	.00	.00
29-40-3400	PROFESSIONAL SERVICES	5,698.12	.00	.00	.00	.00
29-40-3500	ADMINISTRATIVE EXPENSES	.00	.00	.00	.00	.00
29-40-4600	MISCELLANEOUS	17,885.81	1,000.00	870.01	888.00	1,000.00
29-40-5500	LAND	.00	.00	.00	.00	.00
29-40-9000	INCREASE IN RESERVES	.00	78,016.00	.00	78,507.00	67,760.00
	Total EXPENDITURES:	23,583.93	94,000.00	15,045.60	94,859.00	86,800.00
	HOUSING RDA FUND Revenue Total:	100,485.54	94,000.00	75,793.21	94,859.00	86,800.00
	HOUSING RDA FUND Expenditure Total:	23,583.93	94,000.00	15,045.60	94,859.00	86,800.00
	Net Total HOUSING RDA FUND:	76,901.61	.00	60,747.61	.00	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
SENIOR FACILITY RDA FUND						
TAX REVENUE						
30-31-1000	TAX INCREMENT - TRANSFERRED	270,289.50	280,000.00	246,268.39	280,000.00	280,000.00
	Budget notes:					
	Tax Increment transfer from 1050 West project area - 100%					
30-31-2000	REDEMPTIONS	.00	.00	.00	.00	.00
	Total TAX REVENUE:	270,289.50	280,000.00	246,268.39	280,000.00	280,000.00
CHARGES FOR SERVICES						
30-34-8000	TENANT RENTS	136,861.63	139,920.00	128,966.65	143,707.00	141,000.00
30-34-8050	HOUSE RENT	11,283.00	12,000.00	11,000.00	12,000.00	12,000.00
30-34-8100	MEETING ROOM RENTS	2,700.00	1,500.00	425.00	425.00	.00
	Budget notes:					
	Pending policy change to eliminate rentals					
	Total CHARGES FOR SERVICES:	150,844.63	153,420.00	140,391.65	156,132.00	153,000.00
MISCELLANEOUS REVENUE						
30-36-1000	INTEREST	5,864.30	7,000.00	6,188.01	7,060.00	7,000.00
30-36-9000	SUNDRY REVENUES	150.00	.00	150.00	.00	.00
30-36-9900	FINANCING CAPITAL	.00	.00	.00	.00	.00
	Total MISCELLANEOUS REVENUE:	6,014.30	7,000.00	6,338.01	7,060.00	7,000.00
Source: 38						
30-38-1000	CONTRIBUTIONS FROM OTHER FUND	.00	.00	.00	.00	.00
	Total Source: 38:	.00	.00	.00	.00	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
EXPENDITURES						
30-40-1200	SALARIES/WAGES - PART TIME	9,288.50	13,000.00	9,259.89	9,903.00	13,000.00
30-40-1300	EMPLOYEE BENEFITS	599.89	1,000.00	569.04	642.00	1,000.00
30-40-2500	EQUIPMENT/MAINTENANCE	7,117.34	10,000.00	5,359.73	6,938.00	10,000.00
30-40-2700	UTILITIES	35,836.99	40,000.00	33,126.99	38,402.00	40,000.00
30-40-2800	TELEPHONE	286.08	500.00	86.95	52.00	500.00
30-40-3300	ATTORNEY SERVICES	.00	.00	.00	.00	.00
30-40-3400	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00
30-40-3500	ADMINISTRATIVE EXPENSES	.00	.00	.00	.00	.00
30-40-4100	INSURANCE	9,434.00	10,000.00	5,965.00	7,953.00	8,000.00
Budget notes:						
Property Insurance						
30-40-4110	PROPERTY TAXES	10,661.84	12,000.00	10,102.15	10,102.00	12,000.00
30-40-4510	MGMT, ADMIN, OPERATIONS	52,104.38	80,000.00	38,541.01	47,918.00	50,000.00
Budget notes:						
Other Admin/Oper \$14,000						
General Fund reimbursement for services						
Bldgs & Grounds, Custodial Services \$36,000						
30-40-4600	MISCELLANEOUS	361.70	5,000.00	187.20	250.00	5,000.00
30-40-5000	CAPITAL COSTS	.00	35,000.00	.00	.00	25,000.00
Budget notes:						
Re-roof 900 W. house \$10,000						
Grounds Improvements						
Building Equipment						
30-40-7400	DEBT SERVICE EXTERNAL	119,354.07	150,000.00	121,954.27	120,204.00	150,000.00
30-40-9000	INCREASE IN RESERVES	.00	83,920.00	.00	200,828.00	125,500.00
Total EXPENDITURES:		245,044.79	440,420.00	225,152.23	443,192.00	440,000.00
SENIOR FACILITY RDA FUND Revenue Total:		427,148.43	440,420.00	392,998.05	443,192.00	440,000.00
SENIOR FACILITY RDA FUND Expenditure Total:		245,044.79	440,420.00	225,152.23	443,192.00	440,000.00
Net Total SENIOR FACILITY RDA FUND:		182,103.64	.00	167,845.82	.00	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
CAPITAL PROJECTS FUND						
CAPITAL PROJECTS REVENUE						
45-38-1200	PROCEEDS FROM BOND ISSUE	.00	.00	.00	.00	.00
45-38-1300	GENERAL FUND	1,214,937.42	182,172.00	.00	167,797.00	37,252.00
45-38-1400	TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.00
45-38-2000	USE OF FUND BALANCE	.00	392,589.00	.00	462,611.00	641,248.00
45-38-6100	INTEREST ALLOCATION	13,409.03	12,000.00	17,306.59	20,185.00	20,000.00
45-38-7800	GRANTS/DONATIONS	100,338.00	.00	.00	.00	.00
Total CAPITAL PROJECTS REVENUE:		1,328,684.45	586,761.00	17,306.59	650,593.00	698,500.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
CAPITAL PROJECTS EXPENDITURES						
45-47-4810	TRANSFER TO OTHER FUNDS	100,338.00	.00	.00	.00	.00
45-47-7400	MISC. PROJECTS	.00	250,000.00	313,752.53	313,753.00	642,500.00
Budget notes:						
	River Restoration	\$500,000				
	Pickle Ball Courts	\$100,000				
	Emergency Preparedness	\$42,500				
	Kayak Park					
45-47-7800	BUILDINGS/CONSTRUCTION	.00	.00	.00	.00	.00
45-47-7900	BUILDINGS/RENOVATION & REMODE	5,240.00	241,760.00	222,625.63	241,760.00	30,000.00
Budget notes:						
	Re-carpet, new chairs in Council/Court Room	\$30,000				
45-47-8000	STREET INFRASTRUCTURE & SYSTE	94,742.90	1.00	60.00	80.00	.00
45-47-8010	ROAD PROJECTS - CLASS C	.00	.00	.00	.00	.00
45-47-8100	PARKS AND TRAILS	.00	95,000.00	39,535.00	95,000.00	26,000.00
Budget notes:						
	Rebuild trail at disc golf area	\$14,000				
	Historic Monuments	\$12,000				
45-47-8200	EQUIPMENT	.00	.00	.00	.00	.00
45-47-8300	LAND ACQUISITION	.00	.00	.00	.00	.00
45-47-8500	TRANSFER TO OTHER FUNDS	.00	.00	.00	.00	.00
45-47-9000	INCREASE IN RESERVES	.00	.00	.00	.00	.00
Budget notes:						
	To reserve funding for possible future new City Offices					
	Beg. Bal as of 7/1/13	\$1,400,000				
Total CAPITAL PROJECTS EXPENDITURES:		200,320.90	586,761.00	575,973.16	650,593.00	698,500.00
CAPITAL PROJECTS FUND Revenue Total:		1,328,684.45	586,761.00	17,306.59	650,593.00	698,500.00
CAPITAL PROJECTS FUND Expenditure Total:		200,320.90	586,761.00	575,973.16	650,593.00	698,500.00
Net Total CAPITAL PROJECTS FUND:		1,128,363.55	.00	558,666.57-	.00	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
WATER FUND						
WATER - INTEREST REVENUE						
51-36-1000	INTEREST REVENUE	11,615.92	10,000.00	12,175.89	13,938.00	15,000.00
51-36-2000	CONTRIB FROM RETAINED EARNING	.00	.00	.00	.00	.00
Total WATER - INTEREST REVENUE:		11,615.92	10,000.00	12,175.89	13,938.00	15,000.00
WATER REVENUE						
51-37-1000	WATER SALES	931,180.41	900,000.00	860,146.59	975,483.00	950,000.00
51-37-2000	CONNECTION FEES - WATER	2,950.00	2,000.00	4,250.00	5,467.00	4,000.00
51-37-3000	MISCELLANEOUS - WATER	1,762.00	3,000.00	3,432.52	4,277.00	3,000.00
51-37-3500	RECONNECT FEES	4,650.00	4,000.00	8,325.00	9,333.00	5,000.00
51-37-4000	GRANTS	.00	.00	.00	.00	.00
Total WATER REVENUE:		940,542.41	909,000.00	876,154.11	994,560.00	962,000.00
WATER - OTHER SOURCES						
51-39-1000	ALLOCATION FROM GARBAGE DEPT	.00	.00	.00	.00	.00
51-39-2000	ALLOCATION FROM SEWER DEPT.	.00	.00	.00	.00	.00
51-39-3000	TRANSFER FROM OTHER FUNDS	26,029.00	.00	.00	.00	.00
51-39-3500	CONTRIBUTIONS FROM DEVELOPER	.00	.00	.00	.00	.00
51-39-4000	CONTRIBUTION FROM GENERAL FUN	.00	.00	.00	.00	.00
51-39-5000	PROCEEDS FROM LOAN	.00	2,600,000.00	.00	.00	.00
Total WATER - OTHER SOURCES:		26,029.00	2,600,000.00	.00	.00	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
WATER EXPENSES						
51-40-1100	SALARIES/WAGES - FULL TIME	178,229.46	193,299.00	171,790.74	187,408.00	193,087.00
51-40-1150	OVERTIME WAGES	710.71	3,000.00	824.97	1,032.00	4,000.00
51-40-1200	SALARIES/WAGES - PART TIME	.00	.00	.00	.00	.00
51-40-1300	EMPLOYEE BENEFITS	102,568.45	99,348.00	94,091.07	102,841.00	106,124.00
51-40-1400	CLOTHING ALLOWANCE	1,620.00	2,160.00	1,485.00	1,620.00	2,160.00
51-40-1500	PERFORMANCE INCENTIVES	2,400.00	1,863.00	1,974.78	1,975.00	1,931.00
51-40-2100	SUBSCRIPTIONS AND MEMBERSHIPS	1,020.00	1,000.00	873.34	1,164.00	1,000.00
51-40-2200	BAD DEBT	2,343.09	3,000.00	.00	.00	3,000.00
51-40-2300	TRAVEL AND TRAINING	190.00	2,500.00	960.31	1,280.00	2,500.00
51-40-2400	OFFICE SUPPLIES	3,202.92	3,600.00	3,029.01	3,937.00	3,600.00
Budget notes:						
Includes \$1,100 for utility bills, \$700 envelopes, \$500 for printer cartridges						
51-40-2500	EQUIPMENT	2,755.05	3,000.00	161.02	215.00	4,800.00
51-40-2600	BUILDING AND GROUNDS	118.41	500.00	421.10	24.00	500.00
51-40-2700	UTILITIES	1,001.06	1,000.00	2,628.38	3,412.00	4,000.00
51-40-2800	WEBER BASIN WATER	183,522.38	184,000.00	186,426.86	186,427.00	195,000.00
51-40-2850	MOBILE PHONE	2,177.30	2,100.00	1,504.44	1,602.00	1,700.00
51-40-2900	FUEL	4,416.21	88,000.00	3,149.08	3,379.00	8,800.00
51-40-3000	POWER FOR PUMPING	85,292.54	75,000.00	64,362.14	77,441.00	80,000.00
51-40-3100	SPECIAL TESTING	1,973.00	5,000.00	5,375.00	2,440.00	5,000.00
Budget notes:						
Includes \$600 for large meter testing and \$4,400 for other water tests						
51-40-3200	ENGINEERING	8,860.70	5,000.00	660.00	213.00	5,000.00
51-40-3300	PROFESSIONAL SERVICES	.00	5,000.00	692.25	.00	5,000.00
51-40-3500	WATER STOCK ASSESSMENTS	9,972.00	10,000.00	9,832.00	10,000.00	10,000.00
51-40-3600	BLUE STAKES	758.60	1,500.00	524.46	512.00	1,500.00
51-40-3700	OTHER PROF & TECHNICAL SERVICE	.00	.00	.00	.00	.00
51-40-4100	INSURANCE	7,967.00	17,000.00	11,875.00	7,456.00	5,000.00
Budget notes:						
Insurance on tanks \$5,000						
51-40-4500	SPECIAL DEPARTMENT EXPENSES	9,729.61	28,000.00	17,670.81	12,881.00	19,000.00
Budget notes:						
Includes:						
Spec book update \$1,300						
Office Chair \$300						
Well inspection \$1,000						
51-40-4600	MISCELLANEOUS	2,431.45	3,200.00	3,472.34	2,867.00	3,700.00
Budget notes:						
Emergency preparedness \$500						
51-40-4800	POSTAGE	9,187.13	18,000.00	8,786.29	9,618.00	18,000.00
51-40-5300	DEPRECIATION EXPENSE	154,516.00	150,000.00	137,500.00	150,000.00	155,000.00
51-40-5600	INFO TECHNOLOGY PAYMENTS	3,540.00	3,056.00	2,805.00	3,060.00	3,308.00
51-40-5700	MOTOR POOL PAYMENTS	6,876.00	14,484.00	15,114.00	16,488.00	16,484.00
51-40-6100	EQUIPMENT RENTAL	.00	500.00	.00	.00	500.00
51-40-6200	CAPITAL PROJECTS	.00	2,609,800.00	16,037.00	14,990.00	1,446,000.00
Budget notes:						
Includes \$1.2 million to paint tanks #2 and #3						
Water line at 1500 W. and Riverdale Road \$200,000						
Includes \$30,000 for tank drain line						
Includes water model study \$9,000						
Asphalt saw \$7,000						
Total WATER EXPENSES:		787,379.07	3,533,910.00	764,026.39	804,282.00	2,305,694.00
WATER FUND Revenue Total:		978,187.33	3,519,000.00	888,330.00	1,008,498.00	977,000.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
	WATER FUND Expenditure Total:	787,379.07	3,533,910.00	764,026.39	804,282.00	2,305,694.00
	Net Total WATER FUND:	190,808.26	14,910.00-	124,303.61	204,216.00	1,328,694.00-

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
SEWER FUND						
SEWER REVENUE						
52-38-1000	SEWER SERVICE CHARGES	893,523.74	1,133,000.00	1,027,540.19	1,120,446.00	1,120,000.00
52-38-2000	SEWER IMPACT FEES	482.63	500.00	956.26	1,275.00	500.00
52-38-2050	SEWER IMPACT FEE INTEREST	.00	.00	.00	.00	.00
52-38-3000	MISCELLANEOUS SEWER	4,000.00	2,000.00	1,600.00	2,133.00	2,000.00
52-38-3500	CONTRIBUTIONS FROM DEVELOPER	.00	.00	.00	.00	.00
52-38-6100	INTEREST REVENUE	11,797.73	9,000.00	10,877.12	12,265.00	12,000.00
52-38-8900	PROCEEDS FROM LOAN	.00	.00	.00	.00	.00
52-38-9000	SEWER CONNECTION FEE	3,300.00	5,000.00	4,850.00	6,067.00	5,000.00
Total SEWER REVENUE:		913,104.10	1,149,500.00	1,045,823.57	1,142,186.00	1,139,500.00

Account Number	Account Title	2011-12	2012-13	2012-13	2013-13	2013-14
		Prior year Actual	Current year Budget	Current year Actual	Current year Projected actual	Future year Budget
SEWER EXPENSES						
52-50-1100	SALARIES/WAGES - FULL TIME	47,361.99	50,835.00	46,598.86	50,835.00	52,187.00
52-50-1150	OVERTIME WAGES	100.91	1,000.00	165.00	208.00	1,000.00
52-50-1300	EMPLOYEE BENEFITS	26,049.99	27,834.00	23,805.30	26,016.00	28,151.00
52-50-1400	CLOTHING ALLOWANCE	540.00	540.00	495.00	540.00	540.00
52-50-1500	PERFORMANCE INCENTIVES	600.00	508.00	546.39	546.00	522.00
52-50-2000	CENTRAL WEBER SEWER DISTRICT	486,076.00	585,776.00	591,572.00	585,776.00	610,000.00
52-50-2100	EPA PRE-TREATMENT	5,551.00	6,229.00	6,802.00	6,229.00	6,995.00
52-50-2300	TRAVEL AND TRAINING	69.00	1,000.00	.00	.00	1,000.00
52-50-2600	BUILDINGS & GROUNDS	.00	7,000.00	1,195.04	267.00	9,000.00
Budget notes:						
Includes \$7,000 heat tape at Shop						
52-50-2700	UTILITIES	.00	.00	.00	.00	.00
52-50-2850	MOBILE PHONE	575.11	480.00	451.45	492.00	480.00
52-50-3000	POWER FOR PUMPING	.00	.00	1,149.50	1,533.00	.00
52-50-3200	ENGINEERING	.00	10,000.00	1,672.50	759.00	10,000.00
52-50-3300	PROFESSIONAL SERVICES	46,472.50	60,000.00	7,171.00	9,561.00	60,000.00
Budget notes:						
Includes \$20,000 for camera work - 40,000 ft.						
52-50-3700	INSPECTION SERVICES	.00	.00	.00	.00	.00
52-50-4100	INSURANCE	.00	.00	.00	.00	.00
52-50-4500	SPECIAL DEPARTMENT EXPENSES	274.96	2,500.00	79.93	107.00	5,000.00
52-50-4600	MISCELLANEOUS	394.66	1,000.00	582.44	631.00	1,500.00
Budget notes:						
Emergency preparedness \$500						
52-50-5300	DEPRECIATION EXPENSE	117,943.00	105,000.00	96,250.00	105,000.00	120,000.00
52-50-5500	INSURANCE DEDUCTIBLE	.00	5,000.00	.00	.00	5,000.00
52-50-5600	INFO TECHNOLOGY PAYMENTS	2,004.00	2,000.00	1,837.00	2,004.00	2,000.00
52-50-5700	MOTOR POOL PAYMENTS	2,004.00	2,000.00	1,837.00	2,004.00	2,000.00
52-50-5800	TRANSFER TO WATER FUND	.00	.00	.00	.00	.00
52-50-6100	EQUIPMENT RENTAL	.00	.00	.00	.00	.00
52-50-6200	CAPITAL PROJECTS	.00	221,700.00	33,516.85	9,678.00	334,000.00
Budget notes:						
Project 16 - Liner \$28,000						
Project 17 - new pipeline \$42,000						
Project 19 - spot liner \$7,000						
Project 20 - spot liner \$6,000						
Project 21 - spot liner \$6,000						
Project 23 - new pipeline \$15,000						
Project 24 - spot liner \$6,000						
Project 25 - new pipeline \$26,000						
Project 26 - new pipeline \$86,000						
Project 27 - new pipeline \$78,000						
Project 32 - new pipeline \$34,000						
52-50-7400	SEWER BOND PAYMENTS	29,039.17	99,440.00	28,175.76	37,568.00	99,760.00
52-50-7900	SEWER IMPACT EXPENSE	.00	.00	.00	.00	.00
Total SEWER EXPENSES:		765,056.29	1,189,842.00	843,903.02	839,754.00	1,349,135.00
SEWER FUND Revenue Total:		913,104.10	1,149,500.00	1,045,823.57	1,142,186.00	1,139,500.00
SEWER FUND Expenditure Total:		765,056.29	1,189,842.00	843,903.02	839,754.00	1,349,135.00
Net Total SEWER FUND:		148,047.81	40,342.00-	201,920.55	302,432.00	209,635.00-

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
STORM WATER FUND						
STORM WATER REVENUE						
53-39-1000	STORM WATER FEES	223,978.70	225,000.00	206,327.00	225,025.00	225,000.00
	Budget notes:					
	\$2.20 per ESU or residence per month					
53-39-3000	TRANSFER FROM OTHER FUNDS	74,309.00	.00	.00	.00	.00
53-39-3100	MISCELLANEOUS REVENUE	136,494.10	.00	.00	.00	.00
53-39-3500	CONTRIBUTIONS FROM DEVELOPER	.00	.00	.00	.00	.00
53-39-6100	INTEREST REVENUE	6,849.52	6,000.00	7,221.00	8,216.00	8,000.00
	Total STORM WATER REVENUE:	441,631.32	231,000.00	213,548.00	233,241.00	233,000.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
STORM WATER EXPENSES						
53-60-3200	ENGINEERING	30,391.50	25,000.00	3,796.45	6,000.00	25,000.00
53-60-3300	PROFESSIONAL SERVICES	19,617.50	5,000.00	2,545.00	3,393.00	20,000.00
53-60-3700	INSPECTION SERVICES	.00	.00	.00	.00	.00
53-60-4500	SPECIAL DEPARTMENT EXPENSES	794.65	31,300.00	11,443.96	31,300.00	12,600.00
Budget notes:						
Generator re-wire \$1,000						
Spec book update \$1,300						
Office chair \$300						
Coalition Costs \$1,800						
Inspection program \$1,200						
53-60-4600	MISCELLANEOUS	5,332.64	1,000.00	286.19	312.00	1,500.00
Budget notes:						
Emergency preparedness \$500						
53-60-5300	DEPRECIATION EXPENSE	50,022.00	35,000.00	32,087.00	35,004.00	50,000.00
53-60-5600	INFO TECHNOLOGY PAYMENTS	2,004.00	2,000.00	1,837.00	2,004.00	2,000.00
53-60-5700	MOTOR POOL PAYMENTS	.00	.00	.00	.00	8,388.00
53-60-6200	CAPITAL OUTLAY	.00	193,700.00	33,517.27	30,665.00	306,000.00
Budget notes:						
5175 S. 1200 W. pipe project \$90,000						
4350 S. pipe project \$90,000						
4300 S. 700 W. pipe project \$30,000						
3900 S. to 3800 S. pipe project \$65,000						
Storm water retro desgin \$5,000						
Shed roof \$17,000						
Wash out pad \$6,500						
Storm Water review \$2,500						
Total STORM WATER EXPENSES:		108,162.29	293,000.00	85,512.87	108,678.00	425,488.00
STORM WATER FUND Revenue Total:		441,631.32	231,000.00	213,548.00	233,241.00	233,000.00
STORM WATER FUND Expenditure Total:		108,162.29	293,000.00	85,512.87	108,678.00	425,488.00
Net Total STORM WATER FUND:		333,469.03	62,000.00-	128,035.13	124,563.00	192,488.00-

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
GARBAGE FUND						
GARBAGE REVENUE						
55-39-1000	GARBAGE COLLECTION	329,071.42	325,000.00	312,411.85	340,681.00	340,000.00
	Budget notes:					
	1st can \$9.50, 2nd can \$4.40 (2080 1st, 792 2nd, 14 3rd)					
	Recycling fee \$2.45/month for 1,771 cans					
55-39-4000	CONTRIB. FROM GENERAL FUND	.00	.00	.00	.00	.00
55-39-6100	INTEREST REVENUE	1,328.74	1,500.00	1,113.97	1,268.00	1,200.00
	Total GARBAGE REVENUE:	330,400.16	326,500.00	313,525.82	341,949.00	341,200.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
GARBAGE EXPENSES						
55-60-3200	GARBAGE HAULER	291,405.91	336,000.00	257,758.39	310,000.00	336,000.00
	Budget notes:					
	Last RFP - 2009					
	Recycling fee \$2.45 per can for 1,771 cans					
55-60-3300	WEBER COUNTY LANDFILL	.00	.00	.00	.00	.00
55-60-4500	SPECIAL DEPARTMENT EXPENSES	140,036.87	7,500.00	6,640.00	6,640.00	7,500.00
	Budget notes:					
	75 Garbage cans @ \$100 each					
55-60-4600	MISCELLANEOUS	.00	1,000.00	.00	.00	1,000.00
55-60-5600	INFO TECHNOLOGY PAYMENTS	2,004.00	2,000.00	1,837.00	2,004.00	2,000.00
Total GARBAGE EXPENSES:		433,446.78	346,500.00	266,235.39	318,644.00	346,500.00
GARBAGE FUND Revenue Total:		330,400.16	326,500.00	313,525.82	341,949.00	341,200.00
GARBAGE FUND Expenditure Total:		433,446.78	346,500.00	266,235.39	318,644.00	346,500.00
Net Total GARBAGE FUND:		103,046.62-	20,000.00-	47,290.43	23,305.00	5,300.00-

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
MOTOR POOL FUND						
MOTOR POOL REVENUE						
61-37-1000	WATER	.00	.00	.00	.00	.00
61-37-1300	GENERAL FUND	.00	.00	.00	.00	.00
61-37-1400	LEASE REVENUE	251,856.00	250,770.00	229,878.00	250,776.00	292,212.00
61-37-1500	NONLEASE REVENUE	4,008.00	4,000.00	3,674.00	4,008.00	4,000.00
Budget notes:						
Enterprise funds \$4,000						
61-37-3000	SEWER	.00	.00	.00	.00	.00
61-37-4000	FIRE DEPARTMENT	.00	.00	.00	.00	.00
61-37-5000	POLICE DEPARTMENT	.00	.00	.00	.00	.00
61-37-6000	STREETS	.00	.00	.00	.00	.00
61-37-6100	ALLOCATION OF INTEREST	9,091.04	8,000.00	8,869.82	10,091.00	10,000.00
61-37-7000	PARKS	.00	.00	.00	.00	.00
61-37-8000	INTERNAL SERVICE	.00	.00	.00	.00	.00
61-37-8100	SALE OF ASSETS	33,880.00	80,000.00	42,500.00	42,500.00	50,000.00
61-37-9000	SUNDRY REVENUES	.00	.00	.00	.00	.00
Total MOTOR POOL REVENUE:		298,835.04	342,770.00	284,921.82	307,375.00	356,212.00
MOTOR POOL - OTHER SOURCES						
61-38-3000	TRANSFERS TO(FROM) OTHER FUND	.00	.00	.00	.00	.00
Total MOTOR POOL - OTHER SOURCES:		.00	.00	.00	.00	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
MOTOR POOL EXPENSES						
61-40-1100	SALARIES & WAGES - FULL TIME	.00	.00	.00	.00	.00
61-40-1150	OVERTIME WAGES	.00	.00	.00	.00	.00
61-40-1500	PERFORMANCE INCENTIVES	.00	.00	.00	.00	.00
61-40-2100	SUBSCRIPTIONS AND MEMBERSHIPS	.00	.00	.00	.00	.00
61-40-2300	TRAVEL AND TRAINING	.00	.00	.00	.00	.00
61-40-2400	OFFICE SUPPLIES	.00	.00	.00	.00	.00
61-40-2500	EQUIPMENT MAINTENANCE	3,694.00	6,000.00	4,160.56	3,955.00	6,000.00
61-40-2700	UTILITIES	6,098.88	6,200.00	5,635.15	6,290.00	6,200.00
61-40-2800	TELEPHONE	.00	.00	.00	.00	.00
61-40-2900	FUEL	.00	.00	.00	.00	.00
61-40-4100	INSURANCE	.00	.00	.00	.00	.00
61-40-4500	SPECIAL DEPARTMENT EXPENSES	1,746.94	3,000.00	3,998.73	5,332.00	4,500.00
Budget notes:						
Lift/Crane Inspection \$1,500						
61-40-4600	MISCELLANEOUS	.00	500.00	10.98	15.00	500.00
61-40-5300	DEPRECIATION EXPENSE	332,162.39	300,000.00	275,000.00	300,000.00	350,000.00
61-40-6200	CAPITAL EQUIPMENT PURCHASE	.00	202,000.00	136,186.93	136,187.00	623,000.00
Budget notes:						
Police \$500,000						
10 Dodge Chargers						
3 Chevy Tahoes						
1 F150 Canine truck						
Parks						
Jacobsen lawn mower \$60,000						
Storm Water						
1 Ton truck with snowplow and dump bed \$63,000						
61-40-9000	TRANSFER TO OTHER FUNDS	.00	.00	.00	.00	.00
Total MOTOR POOL EXPENSES:		343,702.21	517,700.00	424,992.35	451,779.00	990,200.00
MOTOR POOL FUND Revenue Total:		298,835.04	342,770.00	284,921.82	307,375.00	356,212.00
MOTOR POOL FUND Expenditure Total:		343,702.21	517,700.00	424,992.35	451,779.00	990,200.00
Net Total MOTOR POOL FUND:		44,867.17-	174,930.00-	140,070.53-	144,404.00-	633,988.00-

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
INFORMATION TECH. FUND						
IT REVENUE						
64-37-1300	GENERAL FUND	.00	.00	.00	.00	.00
64-37-1400	LEASE REVENUE	29,772.00	28,104.00	25,762.00	28,104.00	40,824.00
64-37-1500	NONLEASE REVENUE	22,224.00	46,780.00	42,801.00	46,692.00	24,000.00
Budget notes:						
Enterprise funds \$9,308						
General Fund Depts \$39,516						
General Fund 5 year payback on phones/servers \$24,000						
64-37-4000	SALES OF ASSETS	240.00	1,000.00	.00	.00	1,000.00
64-37-4100	ALLOCATION OF INTEREST	2,576.80	2,000.00	1,963.12	2,284.00	2,000.00
64-37-5000	PAYMENTS FROM WATER DEPT	.00	.00	.00	.00	.00
64-37-6000	PAYMENTS FROM SEWER DEPT	.00	.00	.00	.00	.00
64-37-7000	PAYMENTS FROM STORM WATER	.00	.00	.00	.00	.00
64-37-8000	PAYMENTS FROM GARBAGE DEPT	.00	.00	.00	.00	.00
64-37-9000	SUNDRY REVENUE	.00	.00	.00	.00	.00
Total IT REVENUE:		54,812.80	77,884.00	70,526.12	77,080.00	67,824.00
IT - OTHER SOURCES						
64-38-2000	CONTRIB FROM RETAINED EARNING	.00	.00	.00	.00	.00
64-38-3000	PAYMENTS FROM POLICE DEPT	.00	.00	.00	.00	.00
64-38-3100	TRANSFERS TO(FROM) OTHER FUND	.00	.00	.00	.00	.00
Total IT - OTHER SOURCES:		.00	.00	.00	.00	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
IT EXPENSES						
64-40-2500	SUPPORT/MAINTENANCE	22,334.56	25,000.00	16,015.37	18,412.00	25,000.00
	Budget notes:					
	Web Survey - \$200/yr					
	Caselle Support - \$2,800/qtr					
	Web site hosting - \$600/yr					
	Imaging maintenance - \$1,200/yr					
64-40-2800	TELEPHONE	7,775.84	10,000.00	4,318.47	5,758.00	10,000.00
64-40-2900	DATA LINES (T-1, ETC)	.00	.00	.00	.00	.00
64-40-3300	PROFESSIONAL SERVICES	.00	10,000.00	25,868.75	19,825.00	10,000.00
64-40-4500	SPECIAL DEPARTMENT EXPENSES	9,537.30	10,000.00	24,102.30	32,136.00	10,000.00
64-40-4600	MISCELLANEOUS	.00	.00	41.40	55.00	.00
64-40-4800	POSTAGE	.00	.00	.00	.00	.00
64-40-5300	DEPRECIATION EXPENSE	16,345.00	25,000.00	.00	.00	20,000.00
64-40-5500	INTEREST EXPENSE	.00	.00	.00	.00	.00
64-40-7400	EQUIPMENT	.00	120,000.00	53,710.00	120,000.00	100,000.00
	Budget notes:					
	New Phone System					
	Total IT EXPENSES:	55,992.70	200,000.00	124,056.29	196,186.00	175,000.00
	INFORMATION TECH. FUND Revenue Total:	54,812.80	77,884.00	70,526.12	77,080.00	67,824.00
	INFORMATION TECH. FUND Expenditure Total:	55,992.70	200,000.00	124,056.29	196,186.00	175,000.00
	Net Total INFORMATION TECH. FUND:	1,179.90-	122,116.00-	53,530.17-	119,106.00-	107,176.00-
	Net Grand Totals:	1,934,617.85	434,298.00-	771,400.88	391,006.00	2,477,281.00-

Report Criteria:

Budget note year end periods: Current year
Print Fund Titles
Page and Total by Fund
Print Source Titles
Total by Source
Print Department Titles
Page and Total by Department
All Segments Tested for Total Breaks

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 18, 2013**

AGENDA ITEM: G8

SUBJECT: Consideration of Final Payment and balancing Change Order No. 1 to Planned and Engineering Construction for Southcrest Subdivision Sanitary Sewer Pipe Liner Project in the amount of \$158,956.00

PETITIONER: Public Works

ACTION REQUESTED BY PETITIONER: Consideration of Final Payment and balancing Change Order No. 1 to Planned and Engineering Construction for Southcrest Subdivision Sanitary Sewer Pipe Liner Project in the amount of \$158,956.00

INFORMATION:

[Executive Summary](#)

[Engineer Letter](#)

[Final Payment Request](#)

[Balancing Change Order](#)

[Engineer Letter](#)

[Contractor and Surety Certification](#)

[BACK TO AGENDA](#)



City Council Executive Summary

For the Council meeting on:
June 18, 2013

Petitioner:
Shawn Douglas, Public Works Director

Summary of Proposed Action

Consideration of Final Payment and balancing Change Order, No. 1 to Planned Engineering Construction for Southcrest Subdivision Sanitary Sewer Liner Project in the amount of \$158,956.00.

Summary of Supporting Facts & Options

The pipe liner project for Southcrest Subdivision has been completed. The original contract was for \$158,500.00. There was an additional 19' of liner installed on the project for \$456.00. The final payment for this project will be \$158,956.00. CEC Engineering has reviewed the project and recommends payment. I would recommend approval

Legal Comments - City Attorney

A handwritten signature in blue ink, appearing to read "S. Brooks", written over a horizontal line.

Steve Brooks, Attorney

Fiscal Comments - Treasurer/Budget Officer

A handwritten signature in blue ink, appearing to read "Lynn Fortie", written over a horizontal line.

Lynn Fortie, Treasurer

Administrative Comments - City Administrator

A handwritten signature in blue ink, appearing to read "Larry Hansen", written over a horizontal line.

Larry Hansen, City Administrator



CIVIL ENGINEERING CONSULTANTS, PLLC.

5141 South 1500 West
Riverdale City, Utah 84405
801-866-0550

10 June 2013

Riverdale City
4600 South Weber River Drive
Riverdale, Utah 84405

Attn: Shawn Douglas
Proj: **Southcrest Subdivision – Sanitary Sewer Pipe Liner Project**
Subj: Final Payment Request and Balancing Change Order

Dear Shawn,

Enclosed are the Final Payment Request, Final Payment Summary, and Balancing Change Order for the above referenced project.

Upon review and approval of these documents, please have all three (3) copies of the Final Payment Summary and the three (3) copies of the Balancing Change Order documents signed.

Retain one (1) copy of each for your files and return two (2) originals to our office.

We would recommend payment to Planned and Engineered Construction, Inc. in the \$158,956.00 for the completed work.

Should you have any questions in regards to any of the above items, feel free to contact me.

Sincerely,
CEC, Civil Engineering Consultants, PLLC.

A handwritten signature in blue ink, appearing to read 'N. Scott Nelson', with a long, sweeping underline that extends to the right.

N. Scott Nelson, P.E.
City Engineer

Enclosures

DOCUMENT 00675

FINAL PAYMENT REQUEST

PROJECT:

SOUTHCREST SUBDIVISION - SANITARY SEWER PIPE LINER PROJECT
RIVERDALE CITY

DATE:

10 JUNE 2013

CONTRACTOR:

PLANNED AND ENGINEERED CONSTRUCTION, INC
3400 CENTENNIAL DRIVE
HELENA, MT 59601

CONSTRUCTION BID ITEMS - BID ITEM QUANTITIES AND BID AMOUNTS						WORK COMPLETED PERIOD 1		TOTAL WORK COMPLETED TO DATE	
No.	Item	Quantity	Unit	Unit Price	Total Bid Amount	Quantity	Amount	Quantity	Amount
1.	Mobilization and traffic control.	1	ls.	\$11,500.00	\$11,500.00	1.00	\$11,500.00	1.00	\$11,500.00
2.	Furnish & install 8" diameter cured-in-place-pipe (CIPP) liner system.	2,305	lf.	\$24.00	\$55,320.00	2,324.00	\$55,776.00	2,324.00	\$55,776.00
	Balancing Change Order	19	lf.	\$24.00	\$456.00				
		2,324	lf.						
3.	Install a 4" diameter, 6"-long "top hat" lateral connection repair on the existing 8" diameter sanitary sewer pipeline.	48	ea.	\$1,850.00	\$88,800.00	48.00	\$88,800.00	48.00	\$88,800.00
4.	Install concrete grade ring, align and adjust manhole ring and cover to finish grade.	1	ls.	\$2,880.00	\$2,880.00	1.00	\$2,880.00	1.00	\$2,880.00
PAYMENT REQUESTED - FINAL PAYMENT REQUEST					\$158,956.00	\$158,956.00		\$158,956.00	

FINAL PAYMENT REQUEST - SUMMARY

PROJECT:
 SOUTHCREST SUBDIVISION - SANITARY SEWER PIPE LINER PROJECT
 RIVERDALE CITY

DATE:
 10 JUNE 2013

CONTRACT PROPOSAL AMOUNT (BID): \$158,500.00
BALANCING CHANGE ORDER: \$456.00

CONTRACTOR:
 PLANNED AND ENGINEERED CONSTRUCTION, INC
 3400 CENTENNIAL DRIVE
 HELENA, MT 59601

CONTRACT PROPOSAL TOTAL: \$158,956.00

BID AMOUNT	DAYS PROVIDED FOR CONSTRUCTION
\$158,500.00	88
\$456.00	
\$158,956.00	88

CONSTRUCTION PERIOD	BEGIN PERIOD (DATE)	END PERIOD (DATE)	TOTAL DAYS (USED TO DATE)	AMOUNT OF WORK COMPLETED (TO DATE)	PAYMENT REQUESTS / PREVIOUS PAYMENTS		
					Request #	Date	Amount
Work completed for Payment:							
Payment Request #1	3/19/2013	- 5/28/2013	70	\$158,956.00			
Total Construction Work Completed to Date:				70	\$158,956.00	Previous Payment Total: \$0.00	
Contractors Funds to be Retained (5%):				0%	\$0.00	Percentage (%) of Construction Work (Completed) 100%	
Previous Payments (Paid to Contractor):					\$0.00		
AMOUNT RECOMMENDED FOR PAYMENT					\$158,956.00	Percentage (%) of Construction Days (Used) 80%	

I have checked and verified the "PAYMENT REQUEST" and "PAYMENT SUMMARY" and, to the best of my knowledge and belief, the amount claimed and requested is a true and a correct statement of the dollar amount due to the contractor for work performed by said Contractor.

CEC, CIVIL ENGINEERING CONSULTANTS, PLLC.

Requested by: Christopher Austin
 Contractor

Date: 6-10-13

Approved by: [Signature]
 City Engineer

Date: 11 June 2013

Approved by: _____
 Riverdale City

Date: _____

Attested by: _____
 Riverdale City

Date: _____

BALANCING CHANGE ORDER

PROJECT:

SOUTHCREST SUBDIVISION - SANITARY SEWER PIPE LINER PROJECT
RIVERDALE CITY

DATE:

10 JUNE 2013

CONTRACTOR:

PLANNED AND ENGINEERED CONSTRUCTION, INC
3400 CENTENNIAL DRIVE
HELENA, MT 59601

CONTRACT MODIFICATIONS:

The Owner has considered the project along with proposed changes that are now required for a successful completion of the project. The Owner hereby requires the Contractor to adhere with the following Contract changes:

CONTRACT WORK CHANGES:

Description of Work Changes						
No.	Item	Quantity	Unit	Unit Price	Price Decrease	Price Increase
2.	Furnish & install 8" diameter cured-in-place-pipe (CIPP) liner system.	19.00	lf.	\$24.00		\$456.00
Subtotal					\$0.00	\$456.00
TOTAL CHANGE ORDER AMOUNT						\$456.00

The amount of \$ 456.00 is hereby added to the total contract price.
The new contract amount will be \$158,956.00.

1. Time is of the essence for completion of the required work. In consideration for the changes in the proposed work the time allowed for the project completion shall be extended by 0 Calendar Days.

The project completion date is now changed to the N/A.

2. This document shall become an amendment to the contract and all the provisions of the Contract Documents, Drawings and Specifications will remain unchanged.

CEC, CIVIL ENGINEERING CONSULTANTS, PLLC.

Requested By: Christy Austin Date: 6-10-13
Contractor _____

Approved by: [Signature] Date: 11 June 2013
City Engineer _____

Approved by: _____ Date: _____
Riverdale City _____

Attested by: _____ Date: _____
Riverdale City _____



CIVIL ENGINEERING CONSULTANTS, PLLC.

5141 South 1500 West
Riverdale City, Utah 84405
801-866-0550

10 June 2013

Riverdale City
4600 South Weber River Drive
Riverdale, Utah 84405

Attn: Shawn Douglas
Proj: **Southcrest Subdivision – Sanitary Sewer Liner Project**
Subj: Contractor and Surety Certification

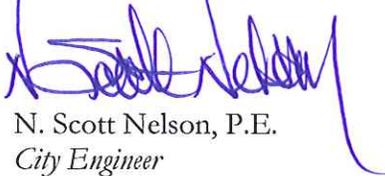
Dear Shawn,

Enclosed are three (3) copies of the Contractor and Surety Certification for the above referenced project.

Please sign all three (3) copies, retain one (1) for your files and return two (2) originals to our office.

Should you have any questions in regards to any of the above items, feel free to contact me.

Sincerely,
CEC, Civil Engineering Consultants, PLLC.



N. Scott Nelson, P.E.
City Engineer

CONTRACTOR AND SURETY CERTIFICATION

A. CONTRACTOR: Planned and Engineered Construction, Inc.

B. PROJECT DESCRIPTION: Southcrest Subdivision - Sanitary Sewer Liner Project

C. CERTIFICATION: We certify that all required construction Work items and their respective quantities, as contained on the final payment request are correct and, when paid, will constitute payment in full for all work performed under the Agreement.

1. We hereby waive the right to make any additional claims against the owner, engineer and their agents and certify that all work has been performed and material supplied in full accordance with the requirements of the Contract Documents, and duly authorized change orders.
2. We certify that the foregoing is a true and correct statement of the final contract account; that no part of the amount due for final payment has been received.
3. We certify that the undersigned and his subcontractors have complied with all labor provisions of the Agreement and that there are no outstanding claims for labor, materials, or equipment used on or incorporated in the construction of the project.
4. We further certify that the Performance Bond will remain in effect for one (1) year for all utility project work and three (3) years for the street improvement work from the date of signing of this Certification.

We also acknowledge that the acceptance of the Final Payment shall operate as a full and complete release of the Owner and Engineer as set forth in the contract Agreement with the Owner.

D. CERTIFYING SIGNATURES: In witness whereof, the Contractor and his Surety have certified by signature below that all conditions and statements containing herewith are true.

CONTRACTOR: PLANNED AND ENGINEERED CONSTRUCTION, INC.

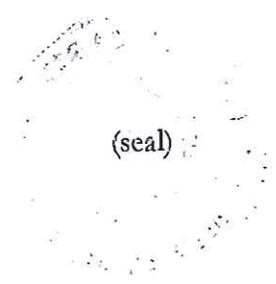
BY: Christine D. Austin
(Signature)

NAME: CHRISTINE AUSTIN
(Please print)

DATE: 6-5-2013



SURETY: BERKELEY REGIONAL INSURANCE COMPANY
BY: *Jonathan M. Emmons*
(Signature)
NAME: JONATHAN M. EMMONS
(Please print)
DATE: 6/04/2013



E. ACCEPTANCE SIGNATURE: In witness whereof, the Owner has accepted this Contractor and Surety Certification.

OWNER: _____
BY: _____
(Signature)
NAME: _____
(Please print)
DATE: _____

(seal)

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 18, 2013**

AGENDA ITEM: G9

SUBJECT: Consideration of new fire restrictions for Riverdale

- a. Ordinance 840 amending RCC 4-3 to better clarify the current state law surrounding process and authority to declare fire hazard areas located in Riverdale City
- b. Resolution 2013-29 establishing fireworks restrictions for Riverdale in 2013

PETITIONER: Fire Department

ACTION REQUESTED BY PETITIONER: Consideration of new fire restrictions for Riverdale

INFORMATION:

[Executive Summary](#)

[Resolution 2013-29](#)

[Ordinance 840](#)

[HB 289](#)

[BACK TO AGENDA](#)



City Council Executive Summary

For the Council meeting on: June 18, 2013

Petitioner: Riverdale City Fire Department

Summary of Proposed Action

Proposed revisions to fire restrictions for Riverdale City

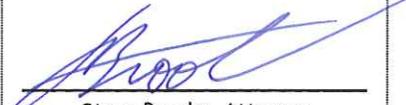
Ordinance 840 proposed amending Riverdale City Code Chapter 4 Public Health and Safety Section 3 Fireworks to better clarify the current state law surrounding process and authority to declare fire hazard areas located in Riverdale City

Resolution 2013-29 proposes establishing fireworks restrictions for Riverdale in 2013

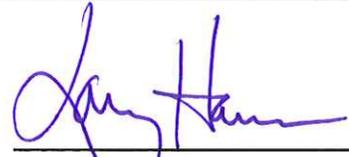
Summary of Supporting Facts & Options

The State Legislature made changes to the State Fire Code and Public Safety Code regarding the sale and discharge of fireworks and the conditions and process for a municipality or county to prohibit the discharge of fireworks. H.B. 289 provides that the legislative body of a municipality may prohibit the discharge of fireworks in specified areas if the local fire code official determines that hazardous environmental conditions exist. With the areas along the river trail and the interface areas being susceptible to fire when certain conditions exist, the Fire Chief may at times make recommendations that the restrictions be put in place. Roger Bodily, Fire Chief

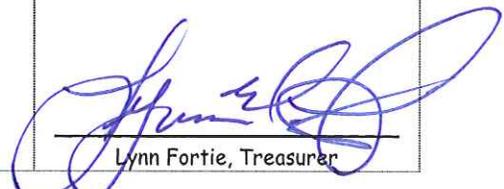
Legal Comments - City Attorney


Steve Brooks, Attorney

Administrative Comments - City Administrator


Larry Hansen, City Administrator

Fiscal Comments - Treasurer/Budget Officer


Lynn Fortie, Treasurer



RESOLUTION NO. 2013-29

**A RESOLUTION OF THE RIVERDALE CITY COUNCIL ESTABLISHING
FIREWORK RESTRICTIONS FOR 2013**

WHEREAS, class C common state approved explosives (fireworks) are only allowed beginning on July 1 and ending on July 7 and beginning on July 21 and ending on July 27; and

WHEREAS, Utah Code Ann. § 15A-5-202.5(1)(c) allows the legislative body of a municipality to prohibit the ignition and use of fireworks in certain areas when hazardous environmental conditions exist; and

WHEREAS, due to the extremely dry conditions and possibility of brush fires, the fire code official for Riverdale City has determined that hazardous environmental conditions exist that necessitate controlled use of fireworks.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF RIVERDALE, UTAH, as follows:

1. All fireworks will be prohibited in the following areas and/or subdivisions in 2013: Any homes or roads adjacent to the walking trail along the Weber River corridor, the area along the southwest bench and the area between South Weber Drive and the Davis-Weber Canal on the cities south border and heading north along the west bench area to Ritter Drive. All land east of the Weber River on the south end of the city and extending north to include all areas east of 700 West to the River Glen subdivision. In conjunction with Washington Terrace, the restrictions include the east bench area of both cities going north to the 300 West and Riverdale Road intersection. In addition to the fireworks restriction there will be no open fires, no open flames, and no cigarettes allowed along the Weber River corridor.
2. All residents who live close to perimeter streets with adjacent fields or hills are encouraged to use fireworks as far as possible away from fields or hills or to set them off in designated firework locations.
3. Any person who ignites fireworks in a restricted area is guilty of a class B misdemeanor and all fireworks shall be confiscated.

PASSED, APPROVED AND ORDER POSTED this 18th day of June, 2013.

Bruce Burrows, Mayor

Attest:

Ember Herrick
City Recorder



ORDINANCE NO. 840

AN ORDINANCE OF RIVERDALE CITY AMENDING TITLE 4, CHAPTER 3, BY CHANGING THE WORDING IN SAID CHAPTER TO BETTER CLARIFY THE CURRENT STATE LAW SURROUNDING PROCESS AND AUTHORITY TO DECLARE FIRE HAZARD AREAS LOCATED WITHIN THE CITY, PROVIDE FOR SEVERABILITY AND AN EFFECTIVE DATE.

WHEREAS, Riverdale City (hereafter "City") is a municipal corporation, duly organized and existing under the laws of the State of Utah; and;

WHEREAS, from time to time, the City finds that changes in status, organization or law occur that better meet the needs of the citizens and the City at-large or are required in order to comply with current state statute; and

WHEREAS, it appears that the proposed amendments are in the best interests of the citizens of the City and will promote the better understanding, health, safety and the general welfare of the community.

NOW, THEREFORE, BE IT HEREBY ORDAINED AND ENACTED BY THE CITY COUNCIL OF THE CITY OF RIVERDALE:

Section 1. The recitals above are true and correct.

Section 2. Amendments. That the Riverdale City Code be hereby amended as outlined below, shall read as set forth therein and be hereby incorporated and adopted into the City's Code and said amendments shall replace currently existing portions in conflict therewith and, along with any and all unchanged portions of the currently existing Code, shall be known as that portion of the Riverdale City Code and be on file in the Riverdale City Recorder's Office and readily available for public inspection.

Section 3. The Riverdale Municipal Ordinance, TITLE 4, PUBLIC HEALTH AND SAFETY, CHAPTERS 3, FIREWORKS, SECTION 2, USE OF FIREWORKS, is hereby amended to change the processes used to declare restrictions therein and a reference to the fire code, as follows:

B. Use Restrictions:

1. It shall be unlawful for any person to use, explode or discharge any fireworks within the city other than those defined in state statute except as provided in the most recently adopted international fire code, 2009 edition, and Utah Code Annotated sections 11-3-1 and 53-7-222, 53-7-226. Any homeowner, property owner or renter over eighteen (18) years of age who knows that a person under eighteen (18) years of age is using, exploding or discharging any fireworks other than those defined in state statute on property under the adult's ownership, control or supervision and permits that activity to continue, shall be guilty of violating this section.

2. The use of fireworks in certain areas designated, **and** noticed, **by the City Council** and published by the fire chief as unsafe is also prohibited.

Section 4. All other titles, chapters and sections not otherwise amended hereby shall remain unchanged, in full force and effect. Any provision of the Riverdale Municipal Ordinance Code found to be in conflict with this ordinance is hereby repealed. The adoption of this ordinance supersedes all previous Ordinances in conflict herewith.

Section 5. Severability. If any provision of this ordinance is declared invalid by a court of competent jurisdiction, the remainder shall not be affected thereby.

Section 6. Effective date. This ordinance shall take effect immediately upon its adoption and posting.

PASSED, ADOPTED AND ORDERED POSTED this 18th day of June 2013.

Bruce Burrows, Mayor

Attest:

Ember Herrick, City Recorder

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FIREWORKS AMENDMENTS

2013 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: James A. Dunnigan

Senate Sponsor: John L. Valentine



LONG TITLE

General Description:

This bill modifies the State Fire Code and Public Safety Code regarding the sale and discharge of fireworks regarding the conditions and process for a municipality or county to prohibit the discharge of fireworks.

Highlighted Provisions:

This bill:

- ▶ provides that the legislative body of a municipality may prohibit the discharge of fireworks in specified areas if the local fire code official determines that hazardous environmental conditions exist;
- ▶ provides that a county or municipality may not prohibit the lawful discharge of class C common state approved explosives, except as provided; and
- ▶ clarifies that Utah Code Section 53-7-225 supercedes any other code provision regarding the sale and discharge of fireworks.

Money Appropriated in this Bill:

None

Other Special Clauses:

None

Utah Code Sections Affected:

AMENDS:

15A-5-202, as last amended by Laws of Utah 2012, Chapter 148

53-7-225, as last amended by Laws of Utah 2012, Chapter 26



30 *Be it enacted by the Legislature of the state of Utah:*

31 Section 1. Section **15A-5-202** is amended to read:

32 **15A-5-202. Amendments and additions to IFC related to administration, permits,**
33 **definitions, general, and emergency planning.**

34 (1) For IFC, Scope and Administration:

35 (a) IFC, Chapter 1, Section 105.6.16, Flammable and combustible liquids, is amended
36 to add the following section: "12. The owner of an underground tank that is out of service for
37 longer than one year shall receive a Temporary Closure Notice from the Department of
38 Environmental Quality and a copy shall be given to the AHJ."

39 (b) IFC, Chapter 1, Section 109.2, Notice of violation, is amended as follows: On line
40 three, after the words "is in violation of this code," insert in the section the phrase "or other
41 pertinent laws or ordinances."[:]

42 (2) For IFC, Definitions:

43 (a) IFC, Chapter 2, Section 202, General Definitions, Occupancy Classification,
44 Educational Group E, Day care, is amended as follows: On line three delete the word "five"
45 and replace it with the word "four."[:]

46 (b) IFC, Chapter 2, Section 202, General Definitions, Occupancy Classification,
47 Institutional Group I, Group I-1, is amended as follows: On line 10 add "Type I" in front of the
48 words "Assisted living facilities."[:]

49 (c) IFC, Chapter 2, Section 202, General Definitions, Occupancy Classification,
50 Institutional Group I, Group I-2, is amended as follows:

51 (i) On line three delete the word "for" and insert the following into the sentence "on a
52 24-hour basis of more than three."[:]

53 (ii) On line 10, after the words "Nursing homes."[:] add the following: "both
54 intermediate nursing care and skilled nursing care facilities, ambulatory surgical centers with
55 five or more operating rooms where care is less than 24 hours, and Type II assisted living
56 facilities. Type II assisted living facilities with five or fewer persons shall be classified as a
57 Group R-4. Type II assisted living facilities with at least six and not more than 16 residents

58 shall be classified as a Group I-1 facility."[:]

59 (d) IFC, Chapter 2, Section 202, General Definitions, Occupancy Classification,
60 Institutional Group I, Group I-4, Day care facilities, Child care facility, is amended as follows:

61 (i) On line three delete the word "five" and replace it with the word "four."[:]

62 (ii) On line two of the exception delete the word "five" and replace it with the word
63 "four."[:]

64 (e) IFC, Chapter 2, Section 202, General Definitions, Occupancy Classification,
65 Residential Group R, R-2, is amended to add the following: "Exception: Boarding houses
66 accommodating 10 persons or less shall be classified as Residential Group R-3."

67 (3) For IFC, General Requirements:

68 (a) IFC, Chapter 3, Section 304.1.2, Vegetation, is amended as follows: Delete line six
69 and replace it with: "the Utah Administrative Code, R652-122-200, Minimum Standards for
70 Wildland Fire Ordinance."[:]

71 (b) IFC, Chapter 3, Section 310.8, Hazardous Environmental Conditions, is deleted and
72 rewritten as follows: "When the fire code official determines that hazardous environmental
73 conditions necessitate controlled use of any ignition source, including fireworks, lighters,
74 matches, and smoking materials~~[- the ignition or use of the source in mountainous,
75 brush-covered, or forest-covered areas is prohibited except in approved areas as allowed by the
76 AHJ.":~~

77 (i) the legislative body of a municipality within which the hazardous environmental
78 conditions exist may prohibit only the ignition or use of the ignition source in mountainous,
79 brush-covered, or forest-covered areas or the wildland urban interface area, which means the
80 line, area, or zone where structures or other human development meet or intermingle with
81 undeveloped wildland or land being used for an agricultural purpose; and

82 (ii) where the hazardous environmental conditions exist in unincorporated areas that
83 meet the description in Subsection (3)(b)(i), the state forester may prohibit the ignition or use
84 of the ignition source in all or part of these areas, after consulting with the county fire code
85 official having jurisdiction over that area."

86 (c) IFC, Chapter 3, Section 311.1.1, Abandoned premises, is amended as follows: On
87 line 10 delete the words "International Property Maintenance Code and the".

88 (d) IFC, Chapter 3, Section 311.5, Placards, is amended as follows: On line three delete
89 the word "shall" and replace it with the word "may".

90 (e) IFC, Chapter 3, Section 315.2.1, Ceiling clearance, is amended to add the
91 following: "Exception: Where storage is not directly below the sprinkler heads, storage is
92 allowed to be placed to the ceiling on wall-mounted shelves that are protected by fire sprinkler
93 heads in occupancies meeting classification as light or ordinary hazard."

94 Section 2. Section **53-7-225** is amended to read:

95 **53-7-225. Times for sale and discharge of fireworks.**

96 (1) This section supercedes any other code provision regarding the sale or discharge of
97 fireworks.

98 ~~[(+)]~~ (2) A person may sell class C common state approved explosives in the state as
99 follows:

100 (a) beginning on June 23 and ending on July 27;

101 (b) beginning on December 29 and ending on December 31; and

102 (c) two days before and on the Chinese New Year's eve.

103 ~~[(2) A person may discharge]~~

104 (3) Except as provided in Subsection (5), a county or municipality may not prohibit any
105 person from discharging class C common state approved explosives in the state as follows:

106 (a) between the hours of 11 a.m. and 11 p.m., except that on July 4 and July 24, the
107 hours are 11 a.m. to midnight:

108 (i) beginning on July 1 and ending on July 7; and

109 (ii) beginning on July 21 and ending on July 27;

110 (b) (i) beginning at 11 a.m. on December 31 and ending at 1 a.m. on the following day;

111 or

112 (ii) if New Year's eve is on a Sunday and the local governmental jurisdiction

113 determines to celebrate New Year's eve on the prior Saturday, then it is lawful to discharge

114 Class C common state approved explosives on that prior Saturday; and

115 (c) beginning at 11 a.m. on the Chinese New Year's eve and ending at 1 a.m. on the
116 following day.

117 [~~3~~] (4) A person who violates the time restrictions stated in Subsection [~~2~~] (3)(a),
118 (b), or (c) is guilty of an infraction.

119 (5) A county or municipality may prohibit any person from discharging class C
120 common state approved explosives:

121 (a) as provided in Subsection 15A-5-202.5(1)(c); or

122 (b) in accordance with a municipal ordinance prohibiting the negligent discharge of
123 class C common state approved explosives.

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 18, 2013**

AGENDA ITEM: H

SUBJECT: Discretionary Items

PETITIONER: Elected, Appointed, and Staff

ACTION REQUESTED BY PETITIONER: Open agenda item provided for comments or discussion on discretionary items.

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