



NORTH OGDEN CITY

— SETTLED 1851 —

CITY COUNCIL MEETING AGENDA
JUNE 09, 2020 - 6:00 PM
NORTH OGDEN, UTAH

PUBLIC CAN ATTEND BY:

Click the link to join the webinar: <https://us02web.zoom.us/j/82256835898> Webinar ID: 822 5683 5898
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Welcome: Mayor Berube

Thought & Pledge of Allegiance: Brenda Ashdown

CONSENT AGENDA

1. Discussion and/or action to consider April 14, 2020 City Council meeting minutes
2. Discussion and/or action to consider April 28, 2020 City Council meeting minutes

ACTIVE AGENDA

3. Public Comments*
4. Discussion and/or action to consider an Ordinance approving Fiscal Year 2021 Revised Tentative Budget and RDA Final Budget
Presenter: Evan Nelson, Finance Director
 - a. Discussion and/or action to consider an Ordinance approving Fiscal Year 2121 Revised Tentative Budget
 - b. Discussion and/or action to recess the City Council meeting and convene in the RDA
 - c. Discussion and/or action to consider an Ordinance approving the RDA Fiscal Year 2021 Final Budget
 - d. Discussion and/or action to adjourn RDA and reconvene in the City Council meeting
5. Discussion and/or action to consider an Ordinance amending and reducing the penalties related to violation of animal ordinance related to pets
Presenter: Jon Call, City Manager/Attorney
6. Discussion and/or action to consider an Ordinance amending and reducing the penalties related to violation related to residential use of properties
Presenter: Jon Call, City Manager/Attorney
7. Discussion and/or action to consider an Ordinance amending Title 3 Chapter 4 of the North Ogden Code related to depreciation fund policies and procedures tracking capital assets in the City
Presenter: Jon Call, City Manager/Attorney
8. Discussion and/or action to consider Surplus Property at approximately 2540 N. Barker Parkway
Presenter: Jon Call, City Manager/Attorney
 - a. Public Hearing
 - b. Discussion on policies and other considerations on the disposal of property
9. Discussion and/or action to consider the City Manager's Contract
Presenter: Mayor Berube
10. Public Comments*
11. Council/Mayor/Staff Comments
12. Discussion and/or action to consider moving into a closed meeting to discuss the purchase, exchange, or lease of real property § 52-4-205(1)(d)
Presenter: Mayor Berube
13. Adjournment

****Please see notes regarding Public Comments rules and procedure***

The Council at its discretion may rearrange the order of any item(s) on the agenda. Final action may be taken on any item on the agenda. In compliance with the American with Disabilities Act, needing special accommodation (including auxiliary communicative aids and service) during the meeting should notify Annette Spendlove, City Recorder at 782-7211 at least 48 hours prior to the meeting. In accordance with State Statute, City Ordinance, and Council Policy, one or more Council Members may be connected via speakerphone or may by two-thirds vote to go into a closed meeting
CERTIFICATE OF POSTING: The undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was posted within the North Ogden City limits on this 4th day of June, 2020 at North Ogden City Hall, on the City Hall Notice Board, on the Utah State Public Notice Website, at <http://www.northogden.com>, and faxed to the Standard Examiner. The 2020 meeting schedule was also provided to the Standard Examiner on December 22, 2019. S. Annette Spendlove, MMC, City Recorder

Public Comments/Questions

- a. Time is made available for anyone in the audience to address the Council and/or Mayor concerning matters pertaining to City business.
- b. When a member of the audience addresses the Mayor and/or Council, he or she will come to the podium and state his or her name and address.
- c. Citizens will be asked to limit their remarks/questions to five (5) minutes each.
- d. The Mayor shall have discretion as to who will respond to a comment/question.
- e. In all cases the criteria for response will be that comments/questions must be pertinent to City business, that there are no argumentative questions and no personal attacks.
- f. Some comments/questions may have to wait for a response until the next Regular Council Meeting.
- g. The Mayor will inform a citizen when he or she has used the allotted time.

**NORTH OGDEN CITY COUNCIL
MEETING MINUTES**

April 14, 2020

The North Ogden City Council convened in an open meeting on April 14, 2020 at 6:06 p.m. at <https://zoom.us/j/804501448> or by Telephone: Dial: US: +1 346 248 7799 or +1 669 900 9128 or +1 253 215 8782 or +1 301 715 8592 +1 312 626 6799 or +1 646 558 8656 Webinar ID: 804 501 448 or <https://www.youtube.com/channel/UCriqbePBxTucXEzRr6fclhQ/videos> Notice of time, place, and agenda of the meeting was posted on the bulletin board at the municipal office and posted to the Utah State Website on April 10, 2020. Notice of the annual meeting schedule was published in the Standard-Examiner on December 22, 2019.

PRESENT: S. Neal Berube Mayor
 Ryan Barker Council Member
 Blake Cevering Council Member
 Charlotte Ekstrom Council Member
 Cheryl Stoker Council Member
 Phillip Swanson Council Member

STAFF PRESENT: Jon Call City Manager/Attorney
 Annette Spendlove City Recorder
 Evan Nelson Finance Director
 Dave Espinoza Public Works Director
 Dirk Quinney Police Chief
 Jami Jones Treasurer/HR Director

VISITORS: Stefanie Casey Susan Clements Julie Anderson
 Jay Dalpias Aaron Christensen Adrian Gerber

Mayor Berube called the meeting to order. Council Member Swanson offered quotes and led the audience in the Pledge of Allegiance.

ACTIVE AGENDA

1. PUBLIC COMMENTS

There were no public comments.

2. DISCUSSION AND/OR ACTION TO CONSIDER AN ORDINANCE AMENDING THE FISCAL YEAR 2020 BUDGET.

A staff memo from Finance Director Nelson explained staff would like to propose several amendments to the City Budget for Fiscal Year 2020. This report provides a summary of the proposed changes. The attached spreadsheet outlines the specific changes by general ledger account. The City Council will hold a public hearing to allow comment on the proposed amendments. The amendments may be approved using the attached ordinances.

Proposed Amendments:

- Parks Department Donations – Proposal to allow expenditure of \$5,000 in unanticipated donations.
- Animal Shelter Services – The Weber County Animal Shelter is under new management. They have increased the fees they charge for our use of the facility by \$10,000. This proposal is to utilize General Fund balance to cover the expenditure.
- Police Grants – Revenues from two Police grants came in higher than anticipated. The proposal is to approve expenditure of the grant funds.
- Youth Court – State law requires Youth Court revenue to be used for specific purposes related to reducing youth crime. It is proposed that revenue generated by the Youth Court, beyond what is used to run the court, be contributed to the Weber Communities That Care Coalition. This contribution will support local efforts to prevent youth substance abuse and suicide.
- Vehicle Exchange – The vehicle exchange program has shifted to occur at mid-fiscal year rather than at the beginning. Vehicles purchased at the beginning of the fiscal year were traded for new vehicles at mid-year at no extra cost. To account for this, we recognize revenue on the sale of vehicles which is equal to the additional expenditure for the purchase. In addition to these exchanges, the City sold a Motor Pool vehicle that was in an accident. An insurance claim is expected to make up for the lost value, minus the deductible.

Mr. Nelson reviewed his staff memo.

Council Member Swanson stated that the animal control expenses are increasing 40 percent when compared to what has been charged in the past. He asked if the City was provided with an explanation of the reason for the increase. Police Chief Quinney stated that the current administration of animal control services discovered that the past negotiations between the City and animal control did not include a charge for services related to the collection of cats that are kept at the animal shelter; somehow, other cities were being charged for cats collected in North Ogden. The County's legal counsel has updated the agreement to reflect actual administration costs that North Ogden should be paying. Additionally, the animal control facility is dilapidated and needs upgrades and the costs being paid by each city are intended to cover those costs.

Council Member Ekstrom referred to the budget amendment relating to youth court revenue; she asked if the excess revenue must be donated to the Communities That Care Coalition, or if other entities could be the recipient of that money. Mr. Nelson stated that

the Council could direct staff to donate the money to another entity; the total amount to be donated will be known at the end of the budget year and will be the total amount left when revenues and expenditures are reconciled. Chief Quinney explained that according to State Law, all fines collected in association with youth court must be allocated to youth court programming; the State coordinator of youth courts advised the City that excess funds could be donated to the Communities that Care Coalition.

Mayor Berube opened the public hearing at 6:28 p.m. There were no persons appearing to be heard.

Council Member Swanson motioned to close the Public Hearing. Council Member Ekstrom seconded the motion.

Voting on the motion:

Council Member Barker	aye
Council Member Cevering	aye
Council Member Ekstrom	aye
Council Member Stoker	aye
Council Member Swanson	aye

The public hearing was closed at 6:30 p.m.

Council Member Ekstrom motioned to approve Ordinance 2020-06 amending the Fiscal Year 2020 Budget. Council Member Swanson seconded the motion.

Voting on the motion:

Council Member Barker	aye
Council Member Cevering	aye
Council Member Ekstrom	aye
Council Member Stoker	aye
Council Member Swanson	aye

The motion passed unanimously.

3. DISCUSSION ON THE FISCAL YEAR BUDGET 2021

A staff memo from Finance Director Nelson explained the Budget discussion on April 14th will focus on the General Fund, the Aquatic Center Fund, the Capital Improvement Fund, the Motor Pool Funds, and the Redevelopment Funds.

The attached budget report shows historical data, current year budgets, and proposed budgets for Fiscal Year 2021. As you know, we are facing unprecedented challenges

which are having dramatic impacts to City operations, revenues, and expenditures. The draft budget presented to the Council is a work in progress. Staff is seeking Council direction on the budget proposals including proposed expenditures and revenue estimates.

CITY-WIDE:

- All proposed new positions have been eliminated.
- Proposed changes from part-time to full-time status have been reduced to current part-time status.
- Merit/Cost-of-Living adjustments have been eliminated.
- Salary adjustments, based on a recent market study, have been included in the current draft in the amount of approximately \$100,000 across funds.
- Travel and Training has been limited to those which are required to maintain certifications.

GENERAL FUND:

- Sales tax is the most significant revenue source in the General Fund. Due to the economic impacts of COVID-19, sales tax revenues will decline significantly. Scenarios on the severity of this decline will be discussed. The current draft budget assumes that sales tax projections in the current year will be met and then sales tax will decline by 20% in Fiscal Year 2021. The Council will want to come to an agreement on this important estimate.
- Property tax is another important revenue source. It is a steadier revenue source than sales tax. The budget assumes a 4% increase in property tax revenue, resulting from new growth. The Council has the option of increasing the property tax rate, through the Truth in Taxation process.
- Building permit revenue is projected to decrease by 26% compared to the current year budget.
- The current General Fund draft budget has a shortfall of \$768,811. The three primary options to address this are:
 1. Reduce Expenditures
 2. Increase Revenue (or revenue estimates)
 3. Utilize Fund balance as “rainy day” funding.
- Class C Streets revenue is estimated at \$527,000. \$300,000 of this is proposed to be transferred to the Capital Improvement Fund for street maintenance projects. In past years we have been transferring \$500,000. \$227,000 is programmed to help support Street Department operations.
- A transfer to the Aquatic Center Fund is included in the amount of \$170,396 to support operations and a \$20,000 equipment upgrade.

AQUATIC CENTER FUND:

- The Health Department is requiring an upgrade to the water treatment equipment for the splash pad. The current estimate for this is \$20,000.

- The timing of being able to open the Aquatic Center is subject to restrictions in place due to COVID-19. Staff is preparing to open the facility as normally scheduled.

CAPITAL IMPROVEMENT FUND:

Here are the proposed projects with funding sources:

- McGriff Park Playground Replacement
 - \$40,000 RAMP Grant
 - \$40,000 fund balance.
- Community Pond (Park Portion)
 - \$825,639 Grant Funded
 - \$320,745 from Park Impact Fees
 - \$504,894 fund balance.
- Street Lighting
 - \$5,000 from the RDA Fund
- Street Maintenance
 - \$300,000 Class C funds
- 400/450 East Widening & 2600 North Intersection
 - \$400,000 Right-of-way Grant
 - \$200,000 from rental revenue from homes purchased.
 - \$625,000 WACOG Funding
 - \$3,519,000 WFRC Funding
 - \$1,134,000 Transportation Impact Fee Balance

MOTOR POOL FUND:

- Includes the continuation of the vehicle exchange program. 20 vehicles are proposed to be exchanged with a net cost of \$14,000, taken from fund balance.
- One Parks mower is included with a net cost of \$10,000, taken from fund balance.
- No new snowplows are included.

POLICE MOTOR POOL FUND

- Includes two new vehicles and the sale of two Tahoes with a net cost of \$65,080.

REDEVELOPMENT AREA FUND (RDA)

- Includes \$30,000 for flower baskets, beautification, and Chalk-It-Up North contribution.
- Includes transfer to Aquatic Center for bond payments.
- Includes \$20,000 for planning efforts related to use of RDA funds prior to expiration.

COMMUNITY DEVELOPMENT FUND (CDA):

- No budgeted expenditures. The proposal is to allow the CDA to generate revenue to pay debt owed to the RDA Fund.

LOOKING AHEAD:

The Council budget discussion on April 28th will focus primarily on the Water, Sewer, Storm, Solid Waste, and Transportation Funds, including a discussion on utility rates. The Council will be asked to approve a Tentative Budget on May 12th. There will be a public hearing on May 26th. The Final Budget is proposed for adoption on June 9th.

Mayor Berube invited public input; using the chat feature on Zoom, Stefanie Casey asked why the City is using park impact fee revenue for the community pond/park project. Mr. Nelson explained that the project has several components: park, storm water, and secondary water. The budget being discussed tonight in the City's capital improvement fund only pertains to the park component of the project. The total cost of the park component is \$1.6 million; 50 percent of that cost is covered by a federal grant and the other 50 percent is covered by local sources. The current draft of the budget includes \$320,745 of park impact fee revenue for the project with the remainder of the City portion to be funded using fund balance in the capital improvement fund. Not all park projects are eligible for park impact fund money so when there is an eligible project, the City elects to use impact fee money, which is most restricted. The \$320,745 allocation is the amount of impact fee revenue the City expects to receive in the next FY. Mayor Berube expounded on Mr. Nelson's explanation, noting that if the City does not utilize the proposed funding methods, it would take approximately 10 years to collect enough money to fund the project. It is important for the residents to understand that the City has built parks in excess of the amount of impact money collected from developers and that type of activity has been subsidized using general fund money. Mr. Nelson stated that is correct; some believe that parks should only be funded using impact fee money, but that is not the position that past Governing Bodies of the City have taken. Past City Councils, and the current City Council, have indicated that some park improvements should receive a high priority ranking for general fund revenues in addition to park impact fee revenues.

Mr. Call stated that Ms. Casey further communicated her concern about the use of impact fee money and noted that the City's impact fee accounts have a negative balance of approximately \$3 million. Mr. Berube stated the City has acknowledged that fact and continues to work to reconcile those negative balances. The sale of the City-owned detention basin on 2700 North will help the City in that endeavor. He stated the assumption is that one particular project is the reason for the impact fee fund negative balance; however, he and the Council have asked Mr. Nelson to provide a report of all projects that contributed to the City having a negative balance in the impact fee funds. Council Member Swanson added it is important to remember that land that was purchased for the pond/park project was not paid for using City funds or cash; rather, it is being paid for through the waiver of park impact fees for the project. The seller of the land was willing to stretch the waiver of the impact fees over the duration of the project development.

Mr. Nelson then reviewed his staff memo and used the aid of a PowerPoint presentation to discuss revenue projections for various revenue sources; this included a focus on adjusted sales tax projections in response to market conditions related to the COVID-19

pandemic. The tentative budget does not currently contemplate a property tax increase, but the Council has the ability to consider a property tax increase if the truth in taxation process is triggered before the date that the City is required to act upon its FY 2020-2021 budget. Mayor Berube facilitated philosophical discussion and debate among the Council regarding the option of considering a tax increase; the City has a deficit of approximately \$750,000 and there are three options the Council can consider in order to balance the budget: increasing property tax rates; using general fund balance (rainy day funds); or reducing expenses. He noted that he and the Council are very well aware that the current market conditions are impacting residents; some have lost employment or had their wages reduced and the City is sympathetic to those circumstances.

Council Member Ekstrom indicated she feels that the amount she pays in property taxes for City services is very low, especially when compared to other cities. She would be willing to pay increased taxes to continue to receive quality services and to aid in the construction of a new Public Safety Facility.

Council Member Swanson added that the City's property tax rate has remained flat over a 20-year period; the City has grown dramatically, but the property tax rate has remained constant. He has been concerned for several years about the fact that there is not a dedicated funding source for public safety; rather, the City relied upon general fund and sales tax revenues and he would like to have a dedicated funding source. He would prefer to see a reduction in property taxes accompanied by the creation of a special service district or new tax that would be dedicated specifically to public safety. This would insulate the City's Public Safety Department against dramatic market fluctuations that impact revenues that have traditionally been used for the public safety in the City. Mayor Berube clarified this would be an overall tax increase; general property taxes would be reduced, but a new tax created for public safety. Council Member Swanson stated that is correct. He read from a spreadsheet that offered a comparison of property tax revenue and public safety expenses over a 20-year period.

Council Member Stoker acknowledged many residents are on a fixed income or have been impacted by the COVID-19 pandemic; however, she feels that a tax increase that is earmarked for public safety is acceptable and appropriate.

Council Member Cevering stated he has reviewed the City's property tax history and understands that taxes have not been increased since at least 2005; if taxes had been increased to adjust for inflation from year to year, the City may not be in the current situation. He noted he supports Council Member Swanson's proposal to tie a defined property tax amount to public safety, but he would also like to understand how many residents in the community are impacted by job loss or other fiscal impacts associated with COVID-19. Mayor Berube stated that he knows of no other industry where costs remain flat for such a long time; incremental increase over time would have been more appropriate for funding the future of the City. Council Member Cevering asked if the money generated by a new tax could be earmarked for debt service for a bond for the public safety facility. Mayor Berube answered yes, but noted that the current \$750,000

deficit does not include a contribution for the public safety facility. Council Member Cevering stated he would like more data about market conditions before considering a property tax increase this year; however, he would be willing to consider Council Member Swanson's proposal in future years. He would be willing to consider an action to maintain the current property tax rate to capture inflation. Mayor Berube stated that a separate line item on the City's property tax bill will give the public the confidence that a certain amount of the property tax they pay to the City will be used for public safety purposes.

Council Member Barker stated that Council Member Swanson's proposal is similar to the manner in which the local Fire District is funded; he is supportive of that type of funding format and would like to pursue it this year. He is worried about delaying this action year after year as doing so will create a dire situation for the City in 10 to 15 years.

Mayor Berube then discussed adjustments that have been made to the City's tax and fee structure in recent years; the City's \$3.00 per month transportation fee was eliminated, which previously generated approximately \$225,000 per year. This could be reinstated through the regular property tax rate and would help to generate one-third of the amount needed to cover the deficit.

The Council then engaged in high level philosophical debate regarding the concept of increasing the City's property tax rate for FY2020-2021. Mayor Berube also provided information about the City's general fund balance, or rainy-day fund. The City is authorized to maintain a balance that is equal to 25 percent of total revenues. The City has set a policy to not reduce the fund balance below 15 percent of total revenues; this gives the Council access to general fund balance monies to help to balance the budget and it may be necessary for the Council to consider a combination of the available options.

Mr. Nelson continued his review of his staff memo and PowerPoint presentation and discussed fluctuations in sales tax revenue in the City. City Manager/Attorney Call provided contextual information regarding a sales tax model that he has created based upon data from the past seven months of the current FY as well as projections for the remainder of the FY. Each Council Member as well as residents are invited to answer questions regarding their opinion of the future of sales tax revenues; the answers to these questions will be used to inform the sales tax revenue projections for the next FY. The current situation is an anomaly; there is no data to rely upon to determine how the local and national economy will recover from the pandemic. A group of City Managers has completed the same survey that is available to the Council; they projected a 25 percent decrease in revenues, but he is recommending a 20 percent reduction for the next FY. The Council debated the projection; two Council Members recommended a 25 percent reduction and the other three supported Administration's recommendation of a 20 percent reduction.

Mr. Nelson continued his review of the information in his memo. He and several members of staff engaged in high level discussion with the Council to provide general information about various projects or programs included in the proposed tentative budget.

In conclusion, Mayor Berube polled the Council about their sentiments regarding the options available to the City for addressing budget shortfalls and reduced revenues; the Council reached consensus to consider creation of a line item in the City's property tax assessment to replace the eliminated \$3.00 per month transportation utility fee; to consider maintaining the current tax rate; and to consider utilization of fund balance (rainy day fund), to balance the budget. Mr. Nelson indicated City staff continues to look for opportunities to reduce budget expenditures and more information about those efforts will be available as the budget review/development process proceeds.

Mr. Nelson then discussed expenditures programmed in the City's Redevelopment Agency (RDA) budget; major expenses include a \$5,000 contribution to the Chalk It Up North event and funding of the flower baskets along Washington Boulevard. Mayor Berube asked for Council input on these expenditures. The Council concluded to continue with the expense for flower baskets as beautification of the City's downtown area has been beneficial. They also concluded to continue with the contribution to the Chalk It Up North event.

4. PUBLIC COMMENTS

Julie Anderson, 940 E. 2600 N., stated that she has a few questions about the budget; line item 10-62-420 includes \$10,000 for the community band and she would like to know how that money will be used and why it is being provided. Also, 10-62-627 includes an amount for amphitheater programming and she would like to know if that is a revenue or expenditure. Mr. Nelson explained the City applied for a Recreation, Arts, Museum, Parks (RAMP) Grant specifically for the community band and it is his understanding the money will be used for equipment, instruments, and music. He is not sure whether the City has received a notice of award for the grant, but that was the proposed use of the \$10,000. Mayor Berube stated that he has received word that the RAMP grant was approved and no City match for the grant is required. Mr. Nelson then stated that the programming for the amphitheater relates to a planned musical production at the facility in the summer of 2021; the \$20,000 expenditure is related to the production, but that amount will be offset with revenue generated by ticket sales. Ms. Anderson stated she feels this funding could be used in other ways given the things that are happening in relation to the COVID-19 Pandemic.

Mr. Call noted that Susan Clements used the Zoom chat feature to communicate she believes the number of flower baskets on Washington Boulevard could be cut in half by only placing a basket on every other pole. Mayor Berube stated the commitment for the number of baskets had already been made for this summer, but for next summer, the number of flower baskets will be reduced by half.

Mr. Call noted Stefanie Casey used the Zoom chat feature to state she would like to see the business plan for the amphitheater; it is still not available to rent by the community. It has been built for two years now with the City holding events. The City has invested millions in the project only for it to sit empty. It still needs a sound system and lighting; last year the City hired an events coordinator, but she wondered what new events have been planned in the past year. According to the 2019-2020 budget, the City has spent \$3,148,941 on the amphitheater. Mayor Berube stated that in regard to the operating plan and rental schedule, Council Member Ekstrom has accepted an assignment to work with Parks and Recreation Director Staheli and that is moving forward. Mr. Call then stated Ms. Casey also asked when the City will learn whether it has received the grant award for the pond/park project. Mr. Call answered that the City is waiting for a response from the federal government regarding acceptance of the environmental analysis of the project; once that has been accepted, the project will move to the next phase in the funding process.

Mr. Call then stated Adrienne Gerber used the Zoom chat feature to ask if flower baskets along Washington Boulevard could be sponsored by citizens for the initial purchase and ongoing maintenance.

Aaron Christensen, 2428 Barker Parkway, thanked Council Member Cevering for his question about whether Department Heads have reviewed their budget proposals to determine if reductions can be made in response to the financial conditions created by the COVID-19 pandemic. In regard to property taxes, he is concerned about how quickly the Council was willing to consider a tax increase; it can be easy to confuse the needs and wants of the City and when the Council is considering a tax increase, it is necessary to be more careful in reviewing needs versus wants. The entire nation is suffering and North Ogden is just a drop in the bucket. He stated that as he has been involved in recent political activities and meeting with residents of North Ogden, he has been reminded of what wonderful people the City has. He hopes the City will focus on their needs going forward. He then stated it makes sense to spend a portion of the City's "rainy day funding", but he does not recommend depleting the fund because there will be instances in the future where the money is needed. Remaining fund balance at the end of each year is used to fund capital projects and use of the entire amount of funding available in the "rainy day fund" may make it difficult to fund capital projects in the future. Mayor Berube stated that is the reason that the City has set a limit on the percentage that the "rainy day fund" could be reduced to. He then asked Mr. Christensen for his assessment of the wants that are included in the budget; the City's revenues are expected to reduce by \$2.2 million and in response, Department Heads have reduced expenses by \$1.5 million. Mr. Christensen stated that he feels that the flower baskets along Washington Boulevard are a want; the purpose of the baskets is to help people driving down the road feel 'warm and fuzzy' and that is not something that should be funded with taxpayer dollars. The Parks and Recreation Department budget in the City accounts for a disproportionate amount of the total City budget; in a year when people are cancelling vacations and looking for other cost savings, it is not up to government to provide a distraction. The

City expends a great amount of money on the aquatic center every year and he feels the City would be better off selling it to eliminate the drain on the budget. Those are things that are not needs for the City and in some cases in the past, the City has budgeted for certain projects or programs without thinking of what it will cost to maintain them into the future.

Police Chief Quinney used the Zoom chat feature to comment that he likes the idea of separate line items on a tax bill for needs versus wants; however, when it comes to distribution of revenue, the needs should be prioritized.

Mr. Nelson stated that Mr. Christensen is correct in his assessment that general fund carryover is used to fund capital projects from year to year and declining revenues may result in capital projects being placed on hold; it is wise to first replace the “rainy day fund” before transferring money into the capital projects fund. Mayor Berube stated that as the public safety facility project moves forward, it would be nice to have some money on hand to pay for it to avoid financing the entire project cost. Any money spent for something besides the public safety facility has the potential to increase the total amount to be financed. Mr. Nelson agreed.

Mr. Call noted Susan Clements used the Zoom chat feature to ask where the “rainy day fund” comes from. Mr. Nelson stated that the “rainy day fund” is made up of fund balance that has accumulated in the General Fund when expenditures are lower than expected and revenues greater than expected.

Mayor Berube stated Jay Dalpias used the Zoom chat feature to inquire as to the impact the three percent 401K increase will have on the budget. Mr. Call stated it is approximately \$100,000.

Mr. Nelson responded to Ms. Gerber stating it would be possible for the City to communicate a certain dollar amount for flower baskets that could be sponsored in whole or in part by a citizen; he would not recommend that residents personally maintain the flower baskets for the season, but a financial contribution could be calculated to cover those costs. Mayor Berube stated that would be good information to have; many businesses that have supported the flower baskets in the past are now closed in response to the pandemic and they may be unable to provide financial support this year.

Mayor Berube then stated there will be additional opportunities for public input regarding the Fiscal Year 2020-2021 budget.

5. COUNCIL/MAYOR/STAFF COMMENTS

Council Member Swanson thanked Mr. Nelson for the amount of work he has done on the budget and for being so responsive to questions he has asked. He thanked all other Department Heads for working so hard to find cost savings in the budget; this is a very

unique year and City staff has risen to the challenge. Mayor Berube thanked Council Member Swanson for accepting the assignment to work closely with Mr. Nelson on the budget preparation process and for communicating his findings to the entire Council. He acknowledged that consideration of a tax increase can be very difficult; he is a very conservative person, but understands the need to cover costs and he is willing to engage in discussions of that issue with the City Council.

Council Member Cevering echoed Council Member Swanson's gratitude to City Department Heads. He also thanked Public Works Director Espinoza for working to install the street crossing sign near the cannery.

Council Member Stoker also thanked Department Heads and thanked Mr. Nelson for his willingness to go line by line through the budget with her.

Council Member Ekstrom also expressed gratitude to City Department Heads. She noted she sat with Ms. Staheli to review her budget in great detail and she feels that Ms. Staheli is providing great stewardship over her Department's budget; historically she has come in under budget and she feels that all other Department Heads are doing the same. They take their job very seriously and are doing whatever they can to continue to provide quality service at a fair cost.

Mr. Nelson summarized the calendar of future meetings during which budget discussions will occur and when budget actions will be taken.

City Recorder Spendlove thanked the Council for taking the time to review the budget in such great detail.

Mayor Berube stated that during this difficult time he has come to learn just how much Mr. Call does for the City of North Ogden; he has been very involved in the budgeting process thus far. He then noted he appreciates all the input provided by other Department Heads as well and looks forward to further discussions.

6. ADJOURNMENT

Council Member Swanson motioned to adjourn the meeting. Council Member Stoker seconded the motion.

Voting on the motion:

Council Member Barker	aye
Council Member Cevering	aye

Council Member Ekstrom aye
Council Member Stoker aye
Council Member Swanson aye

The motion passed unanimously.

The meeting adjourned at 9:50 p.m.

S. Neal Berube, Mayor

S. Annette Spendlove, MMC
City Recorder

Date Approved

Not approved

**NORTH OGDEN CITY COUNCIL
MEETING MINUTES**

April 28, 2020

The North Ogden City Council convened in an open meeting on April 28, 2020 at 6:00 pm at <https://zoom.us/j/96475983051> or by Telephone dial: US: +1 669 900 9128 or +1 346 248 7799 or +1 301 715 8592 or +1 312 626 6799 or +1 646 558 8656 Webinar ID: 96475983051 or <https://www.youtube.com/channel/UCriqbePBxTucXEzRr6felhQ/videos> Notice of time, place, and agenda of the meeting was posted on the bulletin board at the municipal office and posted to the Utah State Website on April 24, 2020. Notice of the annual meeting schedule was published in the Standard-Examiner on December 22, 2019.

PRESENT: S. Neal Berube Mayor
 Ryan Barker Council Member
 Blake Cevering Council Member
 Charlotte Ekstrom Council Member
 Cheryl Stoker Council Member
 Phillip Swanson Council Member

STAFF PRESENT: Jon Call City Manager/Attorney
 Annette Spendlove City Recorder
 Rob Scott Planning Director
 Evan Nelson Finance Director
 Tiffany Staheli Parks & Recreation Director
 Trent Wilkins Sanitary Sewer Superintendent
 Dave Espinoza Public Works Director

VISITORS: Julie Anderson Brenda Ashdown Jay D. Dalipas
 Stefanie Casey

Mayor Berube called the meeting to order. Stefanie Casey provided a message and led the audience in the Pledge of Allegiance.

CONSENT AGENDA

1. DISCUSSION AND/OR ACTION TO APPROVE MARCH 10, 2020 CITY COUNCIL MEETING MINUTES

Council Member Stoker mentioned that “Tooeele” was spelled wrongly on page four of the minutes. Council Member Ekstrom stated that City Recorder Annette Spendlove has already made the correction.

Council Member Ekstrom motioned to approve the March 10, 2020 City Council Meeting Minutes as amended. Council Member Cevering seconded the motion.

Voting on the motion:

Council Member Barker	aye
Council Member Cevering	aye
Council Member Ekstrom	aye
Council Member Stoker	aye
Council Member Swanson	aye

The motion passed unanimously.

ACTIVE AGENDA

2. PUBLIC COMMENTS

Julie Anderson, 940 E. 2600 N., thanked the Mayor and Council for maintaining the meetings during this pandemic so the public can stay informed on what is happening. She asked the Council to be realistic and understanding as they take care of the essentials in the budget process; in her opinion this means only funding essential needs at this time and carefully considering any item in the budget that could be defined as a ‘want’. She concluded she does not want City employees or other residents in the community to lose their jobs.

Brenda Ashdown, 193 E. Pleasant View Drive, agrees with Ms. Anderson. She also recommended that the City Council discontinue the recycling program at this time; recycled materials are currently being taken to the landfill, so the City residents are paying a lot of money for a recycling program that is not actually effective.

Mayor Berube stated that we are living in unprecedented times and the budget is being considered very carefully with many items being cut.

3. DISCUSSION ON THE ANNUAL SANITARY SEWER REPORT

Trent Wilkins, Sanitary Sewer Superintendent presented the Annual Sanitary Sewer report. He reviewed the main topics addressed by the report.

Mayor Berube asked Superintendent Wilkins if there were any deficiencies that were identified or discovered through the process of preparing the report, to which Mr. Wilkins replied no.

4. **DISCUSSION AND/OR ACTION TO CONSIDER AN ORDINANCE AMENDING ZONING ORDINANCE DEALING WITH THE ACCESSORY BUILDING STANDARDS**

A staff memo from Planning Director Scott summarized the background relative to consideration of amending the City's Accessory Dwelling Unit (ADU) standards; the memo also provided a summary of the proposed amendment. Mr. Scott reviewed his memo and facilitated a review of the actual ordinance amendment.

Council Member Swanson referenced property owned by Mr. & Mrs. Carney, parcel ID 170100072; the property is bordered by R-1 zoning on three sides and he asked if the proposed ordinance amendments that include a sliding scale would limit them to building a 1,500 square foot ADU or if they would be allowed to build up to 2,500 square feet. Mr. Scott stated the property would fall into the three-four-acre category, which would give them the ability to construct the larger ADU.

Mayor Berube invited public comments.

a. Public Comments

Julie Anderson, 940 E. 2600 N., asked why the Council is considering amending the ADU ordinance again; it feels to her as if the City is stepping over boundaries and going deeper and deeper into infringing on citizens' personal property rights. She feels that most property owners are responsible and respectful of their neighbors and they should be allowed to construct an ADU they feel is appropriate.

Mayor Berube stated that he has driven through the City and has noticed some accessory buildings that fit in nicely in the neighborhood and some that have intruded on their neighbors' rights. He wished what Ms. Anderson had said was true and that residents are respectful of their neighbors and will not build something that negatively impacts them. He feels that legislation can be crafted to balance property rights.

There were no additional public comments.

b. Discussion and/or action to consider an Ordinance amending the Zoning Ordinance of North Ogden City to adjust the setback standards for accessory buildings in residential zones

Council Member Ekstrom stated that it would be nice if the City did not have to adopt ordinances to legislate these types of issues, but this type of ordinance is necessary. She feels the proposed amendments provide a good balance and compromise for the City and citizens.

Council Member Swanson thanked Mr. Scott and the Planning Commission for answering the questions and concerns the City Council had regarding accessory buildings. He also thanked them for being responsive to citizen feedback they provided.

Mayor Berube stated that when he and the Council first saw the draft ordinance they had several concerns and he is pleased how the Council and Planning Commission came together and revised the draft ordinance in response to Council and citizen feedback.

Council Member Swanson motioned to approve Ordinance 2020-07 amending the Zoning Ordinance of North Ogden City to adjust the setback standards for accessory buildings in residential zones, with the selection of Option B on Building Size under section 4A of the ordinance document. Council Member Stoker seconded the motion.

Voting on the motion:

Council Member Barker	aye
Council Member Cevering	aye
Council Member Ekstrom	aye
Council Member Stoker	aye
Council Member Swanson	aye

The motion passed unanimously.

5. DISCUSSION AND/OR ACTION TO CONSIDER THE RECYCLING AND GARBAGE SERVICES

City Manager/Attorney Call summarized past discussions about recycling costs to be programmed in the 2020-2021 Fiscal Year (FY) budget in the event the Council decides to continue the program. He noted that Finance Director Nelson received updated information regarding potential costs just before tonight's meeting; the City's hauler has indicated their costs will be increased by \$17.00 per ton. He asked that the Council dialogue regarding whether to continue the recycling program; he would also like to discuss options available to the City for the future of the garbage hauling service.

Mayor Berube asked Mr. Call to first facilitate a discussion about the garbage collection service and the options available to the Council. Mr. Call shared a spreadsheet document with the Council and indicated the City pays the current hauler \$38,000 per month to collect garbage and recycled materials; this does not include the tipping fee at the landfill or the recycling facility. Based on the current number of cans in the City, the hauler has proposed an increase in service costs that would increase the total annual cost to \$572,000; this is a 24 percent increase. The hauler has indicated that if the City goes out to bid for a new contract, prices will likely increase even more than what has been proposed; they predicted a 54 percent increase, or \$250,000 per year. It is staff's opinion

that these estimates are very high and they have considered providing garbage collection service in-house. The projected cost for this type of program would be \$386,000. However, this would put a strain on the solid waste department and he would recommend increasing staffing levels to provide a greater level of comfort. This would increase the total cost to \$456,000, which is fairly close to what the City is currently paying per year, but it is \$100,000 less than what the City would pay if the current hauler's updated costs are accepted.

Mayor Berube indicated that the costs presented by Mr. Call include personnel and capital costs; additionally, Administration has reached out to other cities that provide in-house garbage collection to see if they would be willing to enter into an interlocal agreement that would provide the City some back-up if a garbage truck were to break down. This led to high level discussion among the Council, Public Works Director Espinoza, and Mr. Call regarding the best manner to proceed. Mr. Espinoza stated he feels confident his Department can handle the change in service provision. If the City does discontinue recycling, the third employee will not be needed.

Mr. Call explained the current contract expires July 1, 2020; it may be difficult, but the City should be able to secure the assets and employees needed to perform garbage collection.

Mayor Berube stated he feels that the City should first determine the actual market rates of providing the services before deciding to bring the service in-house. The Council discussed this concept as well as the profitability of a recycling program and whether it should be continued in the City. Mr. Call stated that eliminating the recycling program would reduce costs by \$280,985.76, but this would trigger the automatic requirement to rebid the garbage hauling contract.

Mayor Berube polled the Council regarding whether to bring garbage hauling in-house or pursue a bid process to determine contract rates. Council Members Barker and Stoker were in favor of bringing the service in-house, with Council Member Stoker noting she feels the recycling program should be discontinued. Council Member Swanson and Cevering were in favor of getting bids before making the decision to bring the service in-house. Council Member Cevering added he likes the recycling program and is hesitant to eliminate it entirely. Council Member Ekstrom agreed and asked if it would be possible to provide a central location for residents to drop off recyclable materials. Mayor Berube stated he feels that a thorough education campaign is needed to make the recycling program sustainable and successful.

Council Member Barker concluded that if garbage haulers learn that the City is only doing a request for proposals (RFP) to get costs to justify the decision to bring the service in-house, many of them will not even provide a proposal. Mayor Berube agreed, but added there are several matters for the City to evaluate before making the decision to bring the service in-house.

Council Member Barker motioned to forego a formal Request for Proposal (RFP) process and move towards converting the City’s garbage hauling service in-house. Council Member Swanson seconded the motion.

Council Member Cevering stated he interprets Republic Service’s comments to mean that if the City decides to complete an RFP process, their bid will be much higher. Mayor Berube stated that is correct, but the City always has the option of pursuing an RFP or bringing the service in-house. Council Member Cevering stated he believes the City’s Public Works Department can handle the service, but it will definitely be a burden; he wants to see what results an RFP process would yield before making the decision to bring the service in-house.

Council Member Barker asked Mayor Berube for his opinion on the matter. Mayor Berube stated he believes the City should pursue an RFP process, but he understands the constraints the City is dealing with at this time. If private enterprise can compete with the public sector, he would favor private enterprise. He would like to see if there is time to publish an RFP and get responses before completely bringing the service in-house. Any hauler can read this information and learn of the price they need to be competitive with in order to be considered for award of the contract.

Mr. Call stated that Administration can reach out to all haulers in the area to provide them with a copy of an RFP; that could be done by the end of the week and the RFP should be open for up to three weeks. He added the service has not been bid since 2014. Council Member Swanson stated that he feels the City has good enough information from other entities that have recently bid the service to make a decision; he feels there is enough evidence that the pricing will be too high to continue with a relationship with a private hauler. He feels that the best decision is to move towards bringing the service in-house at this time. Mayor Berube stated that when a service provider feels their customer does not have an alternative, they feel comfortable raising their prices.

Mayor Berube then called for a vote on the motion.

Voting on the motion:

Council Member Barker	aye
Council Member Cevering	nay
Council Member Ekstrom	aye
Council Member Stoker	aye
Council Member Swanson	aye

The motion passed 4-1.

Mayor Berube then polled the Council regarding the future of the recycling program. Council Member Swanson stated he is not confident in the local recyclable materials handler to predict the future of the recycling market. He is supportive of eliminating the

contract, but providing a central location for residents to recycle materials. Mayor Berube stated the City could have a central location for cardboard and plastics.

Council Member Stoker stated she would also like to eliminate the current recycling program, but wondered what can be done with the blue recycling cans. She also indicated she is supportive of a central location for residents to deliver their recyclable materials. Mr. Espinoza stated the blue cans could be used as a second trash can as it would not make sense to collect 6,400 cans and try to sell them. The cans can be used again in the future if a recycling program is again determined to be viable.

Council Member Ekstrom likes the idea of a central location for recycling items and will support doing away with the current recycling program. Council Members Barker and Cevering agreed. Mayor Berube stated the City needs to look into whether there is someone willing to take the cardboard or other recyclable materials once the City collects them; otherwise, the City will be stuck with the cost of hauling the materials to the landfill. Council Member Barker stated there is currently a cardboard collection dumpster at Green Acres Elementary and it is emptied regularly, so there must be a market for it. He is concerned about residents using the recycle collection bins for garbage. Mayor Berube stated that if that were to happen, the City could discontinue the access to recycling bins.

Mr. Nelson briefly summarized the revenues connected with collection of second garbage cans and recycling cans; eliminating the second garbage can will result in a reduction of revenues in the event that recycle cans become each residence's second garbage can. The City collects \$185,000 per year from residents who currently have a second garbage can. The City charges for a second garbage can to incentivize the recycling program. He suggested that the fee schedule for garbage cans be adjusted if the decision is made to eliminate recycling and use recycling cans as a second garbage can. Council Member Ekstrom stated she would be supportive of an evaluation of the fee schedule. There was discussion about different options for spreading the costs for service across the entire City rather than deciding to continue a program simply from the standpoint of revenue generation.

Council Member Ekstrom motioned to proceed with discontinuing the current recycling program as of May 1, 2020, conditional upon the City Manager and Finance Director creating a financial model that communicates that elimination of the recycling program will not put a financial burden on the citizens. Council Member Swanson seconded the motion.

Voting on the motion:

Council Member Barker	aye
Council Member Cevering	nay
Council Member Ekstrom	aye
Council Member Stoker	aye

Council Member Swanson aye

The motion passed 4-1.

6. **DISCUSSION AND/OR ACTION REGARDING CHERRY DAYS AND AQUATIC CENTER SCHEDULE FOR SUMMER 2020**

Tiffany Staheli, Parks and Recreation Director indicated she has been working closely with Recreation Directors in other cities to determine how to best respond to State directives in response to the COVID-19 pandemic. Several cities have cancelled their annual celebrations, but many are still trying to proceed with opening swimming pools and aquatic centers. She asked for direction from the Council regarding whether to cancel or host the annual Cherry Days Events and whether to open the North Shore Aquatic Center for the 2020 season.

Mayor Berube stated that it is difficult to police social distancing at City events or even at the Aquatic Center; employees may be put at risk if they are charged with enforcement. He would like to wait some time before making a determination regarding the Aquatic Center, but he is comfortable making a decision to cancel Cherry Days at this time. Council Member Swanson agreed; he noted he would condition the opening of the pool on the Governor's decision to move the state from the yellow to green phase of recovery in the Utah Leads plan. Council Member Ekstrom agreed.

Council Member Swanson motioned to cancel all Cherry Day's Events for this year, including fireworks; full operations at the Aquatic Center cannot resume until the State of Utah moves to the Green Phase of the COVID-19 Utah Leads plan, but limited programming may be allowed in the Orange or Yellow phase. Council Member Ekstrom seconded the motion.

Ms. Staheli stated that some operations at the Aquatic Center could resume when the State moves to the orange or yellow phase of the Utah Leads plan; however, she needs direction from the Council as to whether they want to wait to open until all programming is possible or if they are comfortable opening with modified operations.

Voting on the motion:

Council Member Barker	aye
Council Member Cevering	aye
Council Member Ekstrom	aye
Council Member Stoker	aye
Council Member Swanson	aye

The motion passed unanimously.

7. DISCUSSION OF THE FISCAL YEAR BUDGET 2021

Evan Nelson, Finance Director, presented items in the budget concerning City-wide personnel budget issues: all proposed new positions have been eliminated; proposed changes from part-time to full-time status have been reduced to current part-time status; merit/cost-of-living adjustments have been eliminated; salary adjustments, based on a recent market study, have been included in the current draft in the amount of approximately \$100,000 across all funds; and travel and training has been limited to those which are required to maintain certifications. He then discussed adjustments to the City's transportation funds based upon suspension of the transportation utility fee pending litigation another Utah city is dealing with. The Transportation Impact Fee Fund includes a \$1,134,000 budgeted transfer into the Capital Improvement Fund for the 2600 North Intersection Project. All revenue in the Transportation Sales Tax Fund is being held in reserve as back-up funding for the 2600 North Intersection and 400/450 East Widening projects. Revenue in the 400/450 East Improvement Fund is generated through rental fees from homes that have been purchased by the City for the road widening project. Administration proposes transferring \$200,000 to the Capital Projects Fund for use on the widening project. He then expounded on impact fee and utility fee fund proposals and concluded that future discussions on the budget include consideration of acceptance of the tentative budget on May 12 and adoption of the final budget on June 9.

Public Works Director Espinoza presented the idea of creating a season pass for the Green Waste facility rather than a punch pass; this would be a smoother process for staff and would still generate revenue. Another option would be to implement a \$1.00 monthly fee on utility bills to cover yard waste from residential properties. Paying at the pit is difficult as there is not a stable internet connection for the purpose of charging credit cards. He would like for the Council to discuss all alternatives in greater detail at the next meeting.

Mayor Berube invited public comments.

a. **Public Comments**

Julie Anderson, 940 E. 2600 N., stated that she hates the green waste pit. She believes that mulching is too costly and this facility and service should be eliminated. The City should evaluate the true purpose of the pit; she feels it is used by other landscape companies outside of the City and this is unfair to residents. She added that the initial contract for the acceptance of the pit by the City indicates that the City is not supposed to make any money on it; it is not supposed to be dug out further or added to, but that has been allowed. She believes the City needs to carefully evaluate the current situation. Residents who are not using the pit should not bear a financial burden for it.

Brenda Ashdown, 193 E. Pleasant View Drive, stated that she burns on her own land and does not want to be charged for green waste on her utility bill.

J.D. Dalpias, 734 E. 2700 N., believes that moving garbage collection in-house is a good idea, but he hopes that the City starts small with staffing the service, perhaps with two full time and a part time employee, rather than creating three new full-time positions at the onset.

Mayor Berube thanked the residents for their input and indicated more discussion on the budget will take place over the course of the next several meetings.

8. DISCUSSION AND/OR ACTION TO CONSIDER A CONTRACT WITH FAMILY PROMISE

City Manager/Attorney Call explained Family Promise has asked that the City extend their contract for the lease of the Public Works Property until June 30, 2021. The contract allows for renewal for up to three years through July 31, 2024.

Council Member Stoker motioned to approve Agreement A4-2020 with Family Promise as presented. Council Member Cevering seconded the motion.

Voting on the motion:

Council Member Barker	aye
Council Member Cevering	aye
Council Member Ekstrom	aye
Council Member Stoker	aye
Council Member Swanson	aye

The motion passed unanimously.

9. PUBLIC COMMENTS

There were no public comments.

10. COUNCIL/MAYOR/STAFF COMMENTS

Council Member Barker said that because of the burning at the Green Waste Pit, North Ogden City residents do less burning than Pleasant View and Harrisville. He stated that because of his position with North View Fire Agency he has access to the burning permits that are issued. He feels the pit provides a great benefit to the entire City.

Council Member Stoker thanked all those who have worked on the fiscal year budget for 2020-2021.

City Manager/Attorney Call stated that many policy decisions were made on the General Fund and that information is in the packet. He said that if anyone needed clarification on these items to please call the Mayor, City Manager, or Department Heads.

Mayor thanked everyone for their input and help with the budget as well.

11. ADJOURNMENT

Council Member Ekstrom motioned to adjourn the meeting. Council Member Stoker seconded the motion.

Voting on the motion:

Council Member Barker	aye
Council Member Cevering	aye
Council Member Ekstrom	aye
Council Member Stoker	aye
Council Member Swanson	aye

The motion passed unanimously.

The meeting adjourned at 9:01pm

S. Neal Berube, Mayor

S. Annette Spendlove, MMC
City Recorder

Date Approved

**NORTH OGDEN CITY
STAFF REPORT**

TO: CITY COUNCIL
FROM: EVAN NELSON, FINANCE DIRECTOR
SUBJECT: FISCAL YEAR 2021 BUDGET – PUBLIC HEARING
DATE: 5/26/20

Public Hearing

The City Council will hold a public hearing on the proposed Tentative Budget for Fiscal Year 2021 on May 26th. Any are welcome to comment on the proposed budget. An additional hearing will be held by the City Council acting as the Redevelopment Agency (RDA) Board to receive comment on the proposed RDA Budget.

Budget Adoption

The RDA Final Budget is proposed to be adopted on June 9, 2020. On that same night, it is proposed that the Council will adopt a revised Tentative Budget. The Tentative Budget contains a proposal to increase the property tax rate above the certified rate. In order to properly consider this proposal, the Council will go through the Truth in Taxation process which includes providing notice to taxpayers and holding a public hearing on the proposed tax increase. This public hearing is scheduled for Tuesday, August 4, 2020 at 7pm. The Final Budget will be approved following the public hearing.

Revised Tentative Budget

Since the Tentative Budget was adopted, a few modifications to the budget have been made. The detail budget report shows the original Tentative Budget in the 3rd column from the right, the Revised Tentative Budget in the 2nd column from the right, and the amount changed in the far right column. The changes are summarized below:

- A transfer from the RDA Fund to the General Fund has been added to allow the RDA Fund to pay for the wage and benefit costs associated with watering flowers on Washington Boulevard.
- Council pay has been reduced as directed.
- \$100,000 is proposed to be transferred from the Transportation Sales Tax Fund into the Capital Projects Fund to pay for street and sidewalk ADA upgrades.

Fund Balances

The table below shows actual fund balances for Fiscal Year 2019 and estimated fund balances for Fiscal Years 2020 & 2021.

Fund	FY20 Budget	FY20 Est. Year-End	FY19 Actual End Balance	FY20 Est. End Balance	FY21 Estimates	FY21 Est. End Balance
General						
Revenues	\$ 9,526,096	\$ 8,153,913			\$ 7,484,337	
Expenditures	\$ 9,526,096	\$ 8,199,018	\$ 1,767,812	\$ 1,722,707	\$ 7,787,078	\$ 1,419,966
Aquatic Center Fund						
Revenues	\$ 812,564	\$ 812,564		\$ -	\$ 820,906	\$ -
Expenditures	\$ 812,564	\$ 812,564	\$ 90,126	\$ 90,126	\$ 817,966	\$ 93,066
Transportation Utility						
Revenues	\$ 1,114,256	\$ 140,471			\$ -	
Expenditures	\$ 1,114,256	\$ -	\$ 849,553	\$ 990,024	\$ -	\$ 990,024
Transportation Impact Fee						
Revenues	\$ 1,685,469	\$ 331,737			\$ 286,700	
Expenditures	\$ 1,685,469	\$ -	\$ 1,193,799	\$ 1,525,536	\$ 1,134,000	\$ 678,236
Transportation Sales Tax						
Revenues	\$ 816,848	\$ 199,000			\$ 190,600	
Expenditures	\$ 816,848	\$ -	\$ 639,039	\$ 838,039	\$ -	\$ 1,028,639
Sewer Impact Fee						
Revenues	\$ 85,084	\$ 85,084			\$ 80,100	
Expenditures	\$ 85,084	\$ -	\$ 309,418	\$ 394,502	\$ -	\$ 474,602
Storm Impact Fee						
Revenues	\$ 223,950	\$ 197,000			\$ 212,825	
Expenditures	\$ 223,950	\$ 3,000	\$ 1,246,069	\$ 1,440,069	\$ 313,000	\$ 1,339,894
Water						
Revenues	\$ 5,009,916	\$ 2,817,657			\$ 2,817,721	
Expenditures	\$ 5,009,916	\$ 2,729,916	\$ 2,660,718	\$ 2,748,459	\$ 3,046,367	\$ 2,519,813
Sewer						
Revenues	\$ 2,582,650	\$ 2,129,700			\$ 2,255,793	
Expenditures	\$ 2,582,650	\$ 2,582,650	\$ 1,270,673	\$ 817,723	\$ 2,601,123	\$ 472,393
Storm						
Revenues	\$ 1,730,760	\$ 1,549,309			\$ 4,258,752	
Expenditures	\$ 1,730,760	\$ 1,270,760	\$ 1,285,796	\$ 1,564,345	\$ 3,926,794	\$ 1,896,303
Solid Waste						
Revenues	\$ 1,241,593	\$ 1,196,593			\$ 1,200,907	
Expenditures	\$ 1,241,593	\$ 1,197,059	\$ 325,531	\$ 325,065	\$ 1,149,678	\$ 376,294
Capital Projects						
Revenues	\$ 10,909,079	\$ 3,257,921			\$ 7,639,384	
Expenditures	\$ 10,709,079	\$ 3,372,529	\$ 1,717,460	\$ 1,602,852	\$ 8,184,278	\$ 1,057,958
400/450 East Improvements						
Revenues	\$ 107,000	\$ 107,000		\$ -	\$ 136,000	
Expenditures	\$ 107,000	\$ 30,000	\$ 142,622	\$ 219,622	\$ 240,000	\$ 115,622
Motor Pool						
Revenues	\$ 986,493	\$ 748,493			\$ 921,531	
Expenditures	\$ 986,493	\$ 860,493	\$ 166,697	\$ 54,697	\$ 945,531	\$ 30,697
Police Motor Pool						
Revenues	\$ 379,500	\$ 215,855			\$ 121,383	
Expenditures	\$ 379,500	\$ 276,500	\$ 120,828	\$ 65,183	\$ 186,463	\$ 103
RDA						
Revenues	\$ 700,000	\$ 700,000			\$ 690,000	
Expenditures	\$ 700,000	\$ 673,492	\$ 1,780,736	\$ 1,807,244	\$ 349,492	\$ 2,147,752
CDA						
Revenues	\$ 20,000	\$ 45,000			\$ 45,000	
Expenditures	\$ 20,000	\$ -	\$ (550,000)	\$ (505,000)	\$ -	\$ (460,000)

Report Criteria:

- Accounts to include: With balances
- Print Fund Titles
- Page and Total by Fund
- Print Source Titles
- Total by Source
- Print Department Titles
- Total by Department
- All Segments Tested for Total Breaks

Account Number	Account Title	2017-18 Prior year 2 Actual	2018-19 Prior year Actual	2019-20 Current year Budget	2020-21 Tentative	2020-21 Revised Tentative	Change
GENERAL FUND							
TAXES							
10-31-100	PROPERTY TAX	1,204,330.09	1,171,495.06	1,218,856.00	1,490,610.00	1,490,610.00	.00
10-31-120	RDA TAX INCREMENT	.00	79,632.00	85,000.00	85,000.00	85,000.00	.00
10-31-121	CDA TAX INCREMENT	.00	.00	.00	25,000.00	25,000.00	.00
10-31-200	DELINQUENT PROPERTY TAX	24,265.17	26,498.20	22,000.00	16,000.00	16,000.00	.00
10-31-300	SALES TAX	2,733,783.55	2,882,008.44	2,943,490.00	2,354,792.00	2,354,792.00	.00
10-31-400	UTILITY REVENUE TAX	1,070,634.72	1,013,993.05	1,050,000.00	977,600.00	977,600.00	.00
10-31-700	MOTOR VEHICLE TAX	115,403.22	111,910.73	110,000.00	100,000.00	100,000.00	.00
Total TAXES:		5,148,416.75	5,285,537.48	5,429,346.00	5,049,002.00	5,049,002.00	.00
LICENSES & PERMITS							
10-32-100	BUSINESS LICENSES	28,846.25	30,198.75	25,000.00	25,000.00	25,000.00	.00
10-32-150	BUSINESS LICENSES - LANDLORDS	477.72	112.50	400.00	400.00	400.00	.00
10-32-210	BUILDING PERMITS	431,734.77	429,420.01	411,000.00	302,250.00	302,250.00	.00
10-32-250	ANIMAL LIC & IMP FEES	11,581.00	7,928.00	12,000.00	12,000.00	12,000.00	.00
10-32-251	ANIMAL LICENSE SURCHARGE	.00	5.00	.00	.00	.00	.00
10-32-255	CHICKEN LICENSES	150.00	175.00	100.00	100.00	100.00	.00
Total LICENSES & PERMITS:		472,789.74	467,839.26	448,500.00	339,750.00	339,750.00	.00
INTERGOVERNMENTAL REVENUE							
10-33-560	STATE ROAD ALLOTMENT	730,517.10	797,384.09	804,738.00	526,819.00	526,819.00	.00
10-33-580	STATE LIQUOR ALLOTMENT	9,081.44	21,447.73	14,100.00	14,100.00	14,100.00	.00
10-33-581	HWY SAFETY GRANT	.00	3,133.98	.00	.00	.00	.00
10-33-590	WEBER COUNTY SCHOOL DISTRICT	46,875.00	46,875.00	46,875.00	46,875.00	46,875.00	.00
Total INTERGOVERNMENTAL REVENUE:		786,473.54	868,840.80	865,713.00	587,794.00	587,794.00	.00
CHARGES FOR SERVICES							
10-34-130	ZONING & SUBDIVISION FEES	43,240.00	30,865.00	25,000.00	15,000.00	15,000.00	.00
10-34-135	SUBDIVISION (ENGINEERING FEES)	10,254.00	.00	.00	.00	.00	.00
10-34-140	PLAN CHECKING FEES	161,786.73	177,308.15	165,000.00	112,500.00	112,500.00	.00
10-34-145	ANNEXATION FEES	3,447.25	5,823.50	3,000.00	3,600.00	3,600.00	.00
10-34-310	STREET CUT FEE	.00	727.00	.00	.00	.00	.00
10-34-312	EXCAVATION PERMIT FEE	7,725.00	5,126.00	7,000.00	4,000.00	4,000.00	.00
10-34-314	DEVELOPER STREET SIGNS	4,250.00	1,950.00	5,000.00	3,000.00	3,000.00	.00
10-34-700	RECREATION	75,590.74	78,539.94	80,900.00	76,250.00	76,250.00	.00
10-34-750	PARK RENTAL FEES	7,944.00	6,568.00	6,500.00	2,500.00	2,500.00	.00
10-34-790	CHERRY DAYS	28,170.88	28,503.91	28,000.00	.00	.00	.00
10-34-800	QUEEN PAGEANT	400.00	.00	.00	.00	.00	.00
10-34-815	YOUTH COUNCIL PROJECTS	563.00	.00	.00	.00	.00	.00
10-34-820	AMPHITHEATER REVENUE	9,878.82	17,218.86	30,000.00	20,000.00	20,000.00	.00

Account Number	Account Title	2017-18 Prior year 2 Actual	2018-19 Prior year Actual	2019-20 Current year Budget	2020-21 Tentative	2020-21 Revised Tentative	Change
Total CHARGES FOR SERVICES:		353,250.42	352,630.36	350,400.00	236,850.00	236,850.00	.00
FINES & FORFEITURES							
10-35-110	COURT	194,540.79	231,006.26	233,200.00	210,000.00	210,000.00	.00
10-35-150	YOUTH CITY COURT	1,844.99	1,675.00	1,800.00	1,800.00	1,800.00	.00
10-35-200	CODE ENFORCEMENT	275.00	50.00	.00	.00	.00	.00
Total FINES & FORFEITURES:		196,660.78	232,731.26	235,000.00	211,800.00	211,800.00	.00
MISCELLANEOUS							
10-36-100	INTEREST EARNINGS	28,563.74	50,555.25	33,479.00	20,000.00	20,000.00	.00
10-36-200	RENTS	.00	7,209.24	.00	.00	.00	.00
10-36-210	NORTHVIEW COMMUNITY CENTER R	6,675.00	5,108.75	4,500.00	3,000.00	3,000.00	.00
10-36-300	REPORTS PRINTS & COPIES	.00	132.90	100.00	100.00	100.00	.00
10-36-310	POLICE REPORTS	.00	6,869.00	7,500.00	7,500.00	7,500.00	.00
10-36-450	CASH OVER AND SHORT	.15-	23.56-	.00	.00	.00	.00
10-36-500	MISCELLANEOUS REVENUE	15,568.30	1,763.08	4,000.00	2,000.00	2,000.00	.00
10-36-520	YOUTH CITY COUNCIL	88.00-	.00	.00	.00	.00	.00
10-36-530	TRAFFIC SCHOOL	63,930.95	34,169.35	45,000.00	20,000.00	20,000.00	.00
10-36-600	COMMUNITY GARDEN	725.00	775.00	700.00	700.00	700.00	.00
Total MISCELLANEOUS:		115,374.84	106,559.01	95,279.00	53,300.00	53,300.00	.00
CONTRIBUTIONS & TRANSFERS							
10-38-110	GRANTS	25,276.34	45,690.66	75,691.00	95,191.00	95,191.00	.00
10-38-121	TRANSFER FROM RDA	.00	17,158.98	.00	.00	11,000.00	11,000.00
10-38-130	DONATIONS	18,016.04	4,701.31	5,500.00	5,000.00	5,000.00	.00
10-38-131	DONATION - VETERANS MEMORIAL	.00	1,000.00	.00	.00	.00	.00
10-38-132	DONATIONS - PARKS & REC	.00	.00	15,000.00	20,000.00	20,000.00	.00
10-38-133	DONATIONS - POLICE	.00	.00	10,000.00	10,000.00	10,000.00	.00
10-38-150	MEMORIAL DONATIONS	.00	750.00	.00	.00	.00	.00
10-38-816	ADMIN SERVICE FEE - WATER	127,995.00	140,895.96	270,471.00	266,597.00	265,298.00	1,299.00-
10-38-817	ADMIN SERVICE FEE - SEWER	114,522.00	121,586.04	228,671.00	221,929.00	220,629.00	1,300.00-
10-38-818	ADMIN SERVICE FEE - STORM SWR	114,522.00	127,586.04	263,143.00	257,450.00	256,150.00	1,300.00-
10-38-819	ADMIN SERVICE FEE-SOLID WASTE	91,336.08	87,447.00	125,032.00	123,224.00	122,574.00	650.00-
10-38-900	BEG BAL TO BE APPROPRIATED	.00	.00	1,130,000.00	360,000.00	360,000.00	.00
Total CONTRIBUTIONS & TRANSFERS:		491,667.46	546,815.99	2,123,508.00	1,359,391.00	1,365,842.00	6,451.00
COUNCIL							
10-41-110	SALARIES	.00	173.20	.00	.00	.00	.00
10-41-115	LEGISLATIVE WAGES	107,720.47	88,400.04	63,348.00	38,820.00	26,820.00	12,000.00-
10-41-130	EMPLOYEE BENEFITS	8,713.01	7,053.61	5,493.00	3,222.00	2,226.00	996.00-
10-41-210	SUBSCRIPTION & MEMBERSHIPS	12,627.26	15,760.83	13,125.00	12,349.00	12,349.00	.00
10-41-220	PUBLIC NOTICES	4,733.37	7,178.88	4,500.00	5,000.00	5,000.00	.00
10-41-230	TRAVEL & TRAINING	18,015.66	8,181.49	14,000.00	.00	.00	.00
10-41-240	OFFICE SUPPLIES	1,210.04	1,851.12	700.00	700.00	700.00	.00
10-41-255	COMPUTER SERVICES	229.50	3,200.00	3,550.00	.00	.00	.00
10-41-280	TELEPHONE	1,523.61	588.25	2,100.00	2,100.00	2,100.00	.00
10-41-300	ELECTIONS	.00	.00	24,660.00	2,000.00	2,000.00	.00
10-41-690	SERVICES NOT CLASSIFIED	2,818.06	1,626.91	13,580.00	10,500.00	10,500.00	.00
Total COUNCIL:		157,590.98	134,014.33	145,056.00	74,691.00	61,695.00	12,996.00-

Account Number	Account Title	2017-18 Prior year 2 Actual	2018-19 Prior year Actual	2019-20 Current year Budget	2020-21 Tentative	2020-21 Revised Tentative	Change
JUDICIAL							
10-42-110	SALARIES	48,009.96	49,048.66	54,110.00	52,124.00	52,124.00	.00
10-42-115	PART TIME EMPLOYEE WAGES	60,635.52	64,245.58	72,051.00	75,629.00	75,629.00	.00
10-42-130	EMPLOYEE BENEFITS	37,671.91	47,074.81	50,728.00	53,618.00	53,618.00	.00
10-42-210	SUBSCRIPTION & MEMBERSHIPS	25.00	100.00	145.00	145.00	145.00	.00
10-42-230	TRAVEL & TRAINING	1,725.26	2,734.21	4,500.00	2,500.00	2,500.00	.00
10-42-240	OFFICE SUPPLIES	2,851.03	1,926.56	2,500.00	2,500.00	2,500.00	.00
10-42-245	POSTAGE	665.95	875.79	1,000.00	1,000.00	1,000.00	.00
10-42-310	ATTORNEY SERVICES	11,587.60	13,904.50	15,500.00	15,500.00	15,500.00	.00
10-42-620	WITNESS & JURY FEES	1,175.19	296.00	2,160.00	2,160.00	2,160.00	.00
10-42-630	WARRANTS	6,420.00	5,670.00	8,500.00	8,500.00	8,500.00	.00
10-42-640	BAILIFF	.00	12,393.35	11,000.00	14,600.00	14,600.00	.00
10-42-650	CREDIT CARD FEES	5,415.50	5,996.77	5,000.00	5,000.00	5,000.00	.00
10-42-700	SMALL EQUIPMENT	.00	1,329.50	3,500.00	1,500.00	1,500.00	.00
Total JUDICIAL:		176,182.92	205,595.73	230,694.00	234,776.00	234,776.00	.00
FINANCE							
10-45-110	SALARIES	164,256.17	180,533.35	198,476.00	199,158.00	199,158.00	.00
10-45-130	EMPLOYEE BENEFITS	93,463.82	99,999.64	113,415.00	96,431.00	96,431.00	.00
10-45-210	SUBSCRIPTION & MEMBERSHIPS	240.00	700.00	600.00	600.00	600.00	.00
10-45-230	TRAVEL & TRAINING	3,436.65	5,066.09	5,500.00	.00	.00	.00
10-45-240	OFFICE SUPPLIES	1,351.70	2,189.91	2,500.00	2,500.00	2,500.00	.00
10-45-245	POSTAGE	1,733.44	1,459.10	3,000.00	2,200.00	2,200.00	.00
10-45-260	EQUIPMENT MAINTENANCE	16.88	.00	100.00	100.00	100.00	.00
10-45-280	TELEPHONE	474.24	270.68	480.00	480.00	480.00	.00
10-45-310	PROFESSIONAL SERVICES	21,208.00	19,150.00	24,000.00	24,000.00	24,000.00	.00
10-45-695	CREDIT CARD FEES	26,373.81	29,196.74	29,000.00	29,000.00	29,000.00	.00
10-45-700	SMALL EQUIPMENT	1,350.78	.00	800.00	800.00	800.00	.00
Total FINANCE:		313,905.49	338,565.51	377,871.00	355,269.00	355,269.00	.00
ADMINISTRATIVE							
10-47-110	SALARIES	148,953.13	170,946.97	224,819.00	234,488.00	234,488.00	.00
10-47-115	PART TIME EMPLOYEE WAGES	100,054.01	100,335.26	103,156.00	96,654.00	96,654.00	.00
10-47-130	EMPLOYEE BENEFITS	52,724.71	78,417.72	108,993.00	115,540.00	115,540.00	.00
10-47-210	SUBSCRIPTION & MEMBERSHIPS	1,440.49	2,580.68	1,100.00	780.00	780.00	.00
10-47-220	PUBLIC NOTICES	1,257.00	2,037.87	2,900.00	2,500.00	2,500.00	.00
10-47-230	TRAVEL & TRAINING	15,332.70	14,348.97	11,600.00	.00	.00	.00
10-47-240	OFFICE SUPPLIES	3,847.41	6,841.58	3,500.00	3,500.00	3,500.00	.00
10-47-245	POSTAGE	578.34	417.50	400.00	400.00	400.00	.00
10-47-250	MOTOR POOL LEASE	2,277.00	11,856.96	5,071.00	5,031.00	5,031.00	.00
10-47-251	FUEL & PARTS	.00	.00	7,100.00	4,000.00	4,000.00	.00
10-47-255	COMPUTER SERVICES	3,311.62	1,566.64	.00	.00	.00	.00
10-47-260	EQUIPMENT MAINTENANCE	301.37	.00	.00	500.00	500.00	.00
10-47-280	TELEPHONE	1,521.53	908.54	1,500.00	360.00	360.00	.00
10-47-310	PROFESSIONAL SERVICES	17,167.09	12,849.00	.00	.00	.00	.00
10-47-330	ENGINEERING SERVICES	526.50	.00	1,600.00	.00	.00	.00
10-47-520	LIABILITY INSURANCE DEDUCTIBLE	.00	.00	2,000.00	2,000.00	2,000.00	.00
10-47-690	SERVICES NOT CLASSIFIED	359.99	348.99	250.00	300.00	300.00	.00
10-47-694	ELECTIONS	5,489.56	.00	.00	.00	.00	.00
10-47-695	PERSONNEL RELATED COSTS	11,703.01	10,261.38	500.00	500.00	500.00	.00
10-47-700	SMALL EQUIPMENT	2,706.87	1,884.99	800.00	.00	.00	.00
10-47-740	PURCHASE EQUIPMENT	21,262.00	.00	.00	.00	.00	.00

Account Number	Account Title	2017-18 Prior year 2 Actual	2018-19 Prior year Actual	2019-20 Current year Budget	2020-21 Tentative	2020-21 Revised Tentative	Change
Total ADMINISTRATIVE:		390,814.33	415,603.05	475,289.00	466,553.00	466,553.00	.00
NON-DEPARTMENTAL							
10-49-210	SUBSCRIPTIONS & MEMBERSHIPS	.00	100.00	560.00	370.00	370.00	.00
10-49-250	UNEMPLOYMENT	.00	84.49	2,000.00	5,000.00	5,000.00	.00
10-49-255	COMPUTER SERVICES	.00	.00	4,154.00	6,046.00	6,046.00	.00
10-49-330	PROFESSIONAL SERVICES	67,869.07	69,384.54	199,913.00	89,013.00	89,013.00	.00
10-49-510	INSURANCE & SURETY BONDS	185,330.00	196,539.00	222,000.00	235,500.00	235,500.00	.00
10-49-535	EMPLOYEE EDUCATION PROGRAM	.00	5,865.00	10,000.00	.00	.00	.00
10-49-600	COMMUNITY PROGRAMS/PUBLIC RE	14,047.29	13,455.06	21,472.00	12,000.00	12,000.00	.00
10-49-610	QUEEN PAGEANT	722.68	.00	.00	.00	.00	.00
10-49-620	Economic Development	6,675.00	5,132.79	5,000.00	.00	.00	.00
10-49-625	MAYOR'S PUBLIC RELATION FUND	953.24	447.50	3,000.00	400.00	400.00	.00
10-49-630	YOUTH COUNCIL	5,859.58	5,667.86	5,000.00	5,000.00	5,000.00	.00
10-49-640	PERSONNEL RELATED COSTS	.00	96.00	8,500.00	17,700.00	17,700.00	.00
10-49-680	CHRISTMAS PARTY	5,463.29	.00	.00	.00	.00	.00
10-49-690	MISCELLANEOUS	338.00	11,751.27	9,000.00	1,000.00	1,000.00	.00
Total NON-DEPARTMENTAL:		287,258.15	308,523.51	490,599.00	372,029.00	372,029.00	.00
GENERAL GOVERNMENT BUILDINGS							
10-51-260	BUILDING MAINTENANCE	56,010.14	54,933.07	39,836.00	29,836.00	29,836.00	.00
10-51-261	Utilities - City Hall/Police	.00	1,087.00	28,200.00	22,000.00	22,000.00	.00
10-51-270	BUILDING MAINT - PUBLIC WORKS	.00	.00	19,300.00	19,300.00	19,300.00	.00
10-51-271	UTILITIES - PUBLIC WORKS	.00	.00	40,800.00	40,800.00	40,800.00	.00
10-51-280	BUILDING MAINT - SENIOR CENTER	47,799.27	32,582.46	21,826.00	17,826.00	17,826.00	.00
10-51-281	UTILITIES - SENIOR CENTER	.00	560.00	18,000.00	18,000.00	18,000.00	.00
10-51-310	SENIOR CITIZEN PERSONNEL COSTS	24,900.54	25,735.31	26,000.00	26,000.00	26,000.00	.00
Total GENERAL GOVERNMENT BUILDINGS:		128,709.95	114,897.84	193,962.00	173,762.00	173,762.00	.00
POLICE DEPARTMENT							
10-54-110	SALARIES	1,140,669.04	1,235,299.07	1,331,980.00	1,297,959.00	1,297,959.00	.00
10-54-115	PART TIME EMPLOYEE WAGES	39,397.86	58,862.14	74,163.00	105,443.00	105,443.00	.00
10-54-120	BEER TAX WAGES	10,959.52	9,526.23	9,000.00	.00	.00	.00
10-54-121	HWY SAFETY GRANT WAGES	.00	7,811.60	11,000.00	10,000.00	10,000.00	.00
10-54-130	EMPLOYEE BENEFITS	705,918.82	741,816.17	924,401.00	876,626.00	876,626.00	.00
10-54-140	UNIFORM ALLOWANCE	14,611.83	25,328.48	22,320.00	21,600.00	21,600.00	.00
10-54-210	SUBSCRIPTION & MEMBERSHIPS	493.00	722.83	600.00	7,605.00	7,605.00	.00
10-54-220	PUBLIC NOTICES	864.72	291.50	1,000.00	500.00	500.00	.00
10-54-230	TRAVEL & TRAINING	19,670.82	19,142.75	20,720.00	12,500.00	12,500.00	.00
10-54-240	OFFICE EXPENSE	4,646.51	7,143.00	6,500.00	6,500.00	6,500.00	.00
10-54-245	POSTAGE	344.57	492.69	400.00	400.00	400.00	.00
10-54-250	MOTOR POOL LEASE	265,626.00	286,386.96	160,855.00	99,383.00	99,383.00	.00
10-54-255	COMPUTER SERVICES	2,992.35	3,081.70	3,250.00	6,940.00	6,940.00	.00
10-54-260	EQUIPMENT MAINTENANCE	4,596.19	4,308.24	5,800.00	4,000.00	4,000.00	.00
10-54-280	TELEPHONE	17,954.99	20,673.30	22,200.00	23,300.00	23,300.00	.00
10-54-292	DONATIONS - CONTINGENT	.00	.00	10,000.00	10,000.00	10,000.00	.00
10-54-300	INVESTIGATIONS	205.00	707.50	900.00	700.00	700.00	.00
10-54-350	FORENSIC SERVICES	24,106.00	23,396.00	25,271.00	27,231.00	27,231.00	.00
10-54-380	LIQUOR EDUCATION	990.66	70.00	.00	.00	.00	.00
10-54-385	DRUG EDUCATION	2,031.61	1,820.30	.00	.00	.00	.00
10-54-387	TRAFFIC SCHOOL EXPENDITURES	4,584.21	6,267.46	4,900.00	7,000.00	7,000.00	.00
10-54-390	YOUTH CITY COURT	710.61	895.26	1,800.00	1,800.00	1,800.00	.00
10-54-395	K-9 EQUIPMENT/TRAINING	841.67	817.80	1,000.00	1,000.00	1,000.00	.00

Account Number	Account Title	2017-18 Prior year 2 Actual	2018-19 Prior year Actual	2019-20 Current year Budget	2020-21 Tentative	2020-21 Revised Tentative	Change
10-54-400	STRIKE FORCE	20,972.00	21,424.00	2,800.00	2,800.00	2,800.00	.00
10-54-450	DEPARTMENT SUPPLIES	5,705.17	5,644.37	5,320.00	5,350.00	5,350.00	.00
10-54-451	CODE ENFORCEMENT SUPPLIES	.00	.00	.00	375.00	375.00	.00
10-54-640	HOMELAND SECURITY	814.30	6,282.07	5,400.00	5,000.00	5,000.00	.00
10-54-680	800 MGHZ RADIO FEE	601.44	.00	.00	.00	.00	.00
10-54-690	SERVICES NOT CLASSIFIED	2,310.00	5,528.26	3,005.00	5,100.00	5,100.00	.00
10-54-700	SMALL EQUIPMENT	52,086.39	52,218.61	16,304.00	8,432.00	8,432.00	.00
10-54-701	BEER TAX EXPENSE	.00	11,099.77	9,100.00	13,500.00	13,500.00	.00
10-54-702	VICTIM ADVOCATE	.00	1,659.07	2,450.00	2,450.00	2,450.00	.00
10-54-703	HWY SAFETY GRANT EQUIPMENT	.00	7,491.00	7,500.00	5,500.00	5,500.00	.00
10-54-704	JAG Block Grant	.00	3,150.00	7,000.00	7,000.00	7,000.00	.00
10-54-705	BULLET PROOF VEST GRANT	.00	.00	4,400.00	4,400.00	4,400.00	.00
10-54-740	PURCHASE EQUIPMENT	.00	5,965.00	16,535.00	.00	.00	.00
Total POLICE DEPARTMENT:		2,344,705.28	2,575,323.13	2,717,874.00	2,580,394.00	2,580,394.00	.00
PLANNING							
10-55-110	SALARIES	66,758.30	123,072.87	52,978.00	52,532.00	52,532.00	.00
10-55-115	PART TIME EMPLOYEE WAGES	43,872.11	6,397.04	58,875.00	62,782.00	62,782.00	.00
10-55-130	EMPLOYEE BENEFITS	45,410.94	55,923.39	42,074.00	46,410.00	46,410.00	.00
10-55-210	SUBSCRIPTIONS & MEMBERSHIPS	1,334.50	1,183.00	1,195.00	1,195.00	1,195.00	.00
10-55-220	PUBLIC NOTICES	3,234.88	144.50	3,000.00	3,000.00	3,000.00	.00
10-55-230	TRAVEL & TRAINING	10,633.97	11,609.86	10,500.00	.00	.00	.00
10-55-240	OFFICE SUPPLIES	669.95	10.30	1,200.00	1,000.00	1,000.00	.00
10-55-245	POSTAGE	504.03	520.27	1,100.00	500.00	500.00	.00
10-55-255	COMPUTER SERVICES	1,522.75	205.80	1,482.00	1,482.00	1,482.00	.00
10-55-260	EQUIPMENT SUPPLIES	257.99	269.85	.00	.00	.00	.00
10-55-280	TELEPHONE	800.00	1,020.00	600.00	600.00	600.00	.00
10-55-310	PROFESSIONAL SERVICES	3,720.00	2,400.00	3,800.00	3,800.00	3,800.00	.00
10-55-330	ENGINEERING SERVICES	15,801.63	2,731.25	.00	.00	.00	.00
10-55-340	PLAN COM & BD OF ADJ	2,334.85	827.40	1,600.00	1,600.00	1,600.00	.00
10-55-450	DEPARTMENT SUPPLIES	123.67	.00	.00	.00	.00	.00
10-55-645	PUBLIC RELATIONS	.00	71.09	1,000.00	500.00	500.00	.00
10-55-690	Services Not Classified	225.46	150.00	.00	.00	.00	.00
10-55-700	SMALL EQUIPMENT	1,419.80	.00	.00	.00	.00	.00
Total PLANNING:		198,377.49	206,536.62	179,404.00	175,401.00	175,401.00	.00
BUILDING INSPECTION							
10-56-110	SALARIES	117,705.53	118,633.96	134,672.00	130,647.00	130,647.00	.00
10-56-115	PART-TIME WAGES	30,208.85	15,007.85	15,000.00	.00	.00	.00
10-56-130	EMPLOYEE BENEFITS	70,476.53	70,926.66	84,104.00	82,592.00	82,592.00	.00
10-56-210	SUBSCRIPTIONS & MEMBERSHIPS	1,343.82	625.00	1,325.00	1,302.00	1,302.00	.00
10-56-220	PUBLIC NOTICES	349.00	.00	.00	.00	.00	.00
10-56-230	TRAVEL & TRAINING	4,010.79	6,582.54	5,650.00	2,788.00	2,788.00	.00
10-56-240	OFFICE SUPPLIES	1,014.72	502.06	1,400.00	1,000.00	1,000.00	.00
10-56-245	POSTAGE	912.56	962.14	500.00	900.00	900.00	.00
10-56-250	MOTOR POOL LEASE	6,829.92	.00	.00	.00	.00	.00
10-56-255	COMPUTER SERVICES	4,063.61	3,806.00	4,660.00	3,140.00	3,140.00	.00
10-56-260	EQUIPMENT MAINTENANCE	393.43	.00	1,700.00	1,500.00	1,500.00	.00
10-56-280	TELEPHONE	2,550.99	3,514.95	750.00	750.00	750.00	.00
10-56-310	PROFESSIONAL SERVICES	4,684.50	13,990.00	10,500.00	7,500.00	7,500.00	.00
10-56-450	DEPARTMENT SUPPLIES	643.52	383.57	450.00	450.00	450.00	.00
10-56-690	SERVICES NOT CLASSIFIED	65.00	140.00	.00	.00	.00	.00
10-56-700	SMALL EQUIPMENT	.00	.00	2,400.00	.00	.00	.00

Account Number	Account Title	2017-18 Prior year 2 Actual	2018-19 Prior year Actual	2019-20 Current year Budget	2020-21 Tentative	2020-21 Revised Tentative	Change
Total BUILDING INSPECTION:		244,554.77	235,074.73	263,111.00	232,569.00	232,569.00	.00
ANIMAL CONTROL							
10-57-110	SALARIES	38,644.72	38,001.68	39,751.00	38,280.00	38,280.00	.00
10-57-130	EMPLOYEE BENEFITS	21,798.79	23,547.64	26,736.00	26,757.00	26,757.00	.00
10-57-140	UNIFORM ALLOWANCE	771.61	163.03	720.00	.00	.00	.00
10-57-230	TRAVEL & TRAINING	127.30	863.89	1,000.00	125.00	125.00	.00
10-57-240	OFFICE SUPPLIES	939.61	304.97	1,000.00	800.00	800.00	.00
10-57-250	MOTOR POOL	9,610.92	9,611.04	.00	.00	.00	.00
10-57-255	COMPUTER SERVICES	958.73	400.00	550.00	50.00	50.00	.00
10-57-260	EQUIPMENT MAINTENANCE	.00	.00	150.00	150.00	150.00	.00
10-57-280	TELEPHONE	480.12	268.17	300.00	800.00	800.00	.00
10-57-370	ANIMAL SHELTER	24,607.00	23,248.00	35,124.00	35,327.00	35,327.00	.00
10-57-450	DEPARTMENT SUPPLIES	243.89	556.82	500.00	900.00	900.00	.00
10-57-700	Small Equipment	.00	1,329.50	3,307.00	.00	.00	.00
Total ANIMAL CONTROL:		98,182.69	98,294.74	109,138.00	103,189.00	103,189.00	.00
STREETS & HIGHWAY							
10-60-110	SALARIES	204,642.62	217,966.10	306,900.00	304,834.00	304,834.00	.00
10-60-130	EMPLOYEE BENEFITS	102,654.88	105,206.02	141,747.00	162,262.00	162,262.00	.00
10-60-140	UNIFORM ALLOWANCE	2,952.11	3,781.64	1,680.00	1,680.00	1,680.00	.00
10-60-220	PUBLIC NOTICES	.00	.00	250.00	250.00	250.00	.00
10-60-230	TRAVEL & TRAINING	4,468.04	6,952.36	4,000.00	4,000.00	4,000.00	.00
10-60-240	OFFICE SUPPLIES	2,776.42	2,921.14	2,280.00	2,280.00	2,280.00	.00
10-60-250	MOTOR POOL LEASE	115,083.96	102,846.00	87,557.00	87,557.00	87,557.00	.00
10-60-251	FUEL & PARTS	.00	298.04	29,900.00	23,500.00	23,500.00	.00
10-60-255	COMPUTER SERVICES	3,840.01	5,086.72	2,130.00	200.00	200.00	.00
10-60-260	EQUIPMENT MAINTENANCE	778.98	510.99	1,500.00	1,500.00	1,500.00	.00
10-60-270	BUILDING MAINTENANCE	4,345.63	7,741.49	.00	.00	.00	.00
10-60-275	SAFETY TRAINING	523.79	2,298.55	1,700.00	1,700.00	1,700.00	.00
10-60-280	TELEPHONE	8,055.78	13,111.14	5,600.00	6,400.00	6,400.00	.00
10-60-285	UTILITIES/STREET LIGHTS	13,365.56	13,159.35	14,500.00	14,500.00	14,500.00	.00
10-60-290	Street Light Maintenance	5,185.00	13,984.51	15,000.00	15,000.00	15,000.00	.00
10-60-330	ENGINEERING SERVICES	3,631.63	1,383.50	1,000.00	2,000.00	2,000.00	.00
10-60-420	STREET MAINTENANCE	48,561.38	35,113.00	50,000.00	35,000.00	35,000.00	.00
10-60-421	PARKING LOT MAINTENANCE	.00	17,343.45	15,000.00	.00	.00	.00
10-60-440	SIDEWALK REPAIRS/RAMPS	40,248.34	61,108.00	60,000.00	65,000.00	65,000.00	.00
10-60-445	SAFE SIDEWALK	3,584.00	.00	.00	.00	.00	.00
10-60-450	DEPARTMENT SUPPLIES	3,617.58	4,885.32	4,800.00	4,800.00	4,800.00	.00
10-60-451	HEROS BOULEVARD	870.00	7,036.24	.00	.00	.00	.00
10-60-500	SNOW REMOVAL	28,845.00	47,501.89	42,310.00	50,000.00	50,000.00	.00
10-60-510	STREET SIGNS & SIGNAL LIGHTS	15,486.73	12,647.68	8,000.00	8,000.00	8,000.00	.00
10-60-520	PAINT SUPPLIES	27,109.75	19,905.95	25,500.00	10,000.00	10,000.00	.00
10-60-690	SERVICES NOT CLASSIFIED	9,183.97	13,136.69	4,280.00	4,280.00	4,280.00	.00
10-60-700	SMALL EQUIPMENT	.00	1,540.00	1,400.00	1,400.00	1,400.00	.00
Total STREETS & HIGHWAY:		649,811.16	717,465.77	827,034.00	806,143.00	806,143.00	.00
PUBLIC WORKS							
10-61-110	SALARIES	.00	.00	193,556.00	209,278.00	209,278.00	.00
10-61-130	EMPLOYEE BENEFITS	.00	.00	112,520.00	102,734.00	102,734.00	.00
10-61-140	UNIFORM ALLOWANCE	.00	.00	2,000.00	2,000.00	2,000.00	.00
10-61-210	SUBSCRIPTIONS AND MEMBERSHIPS	.00	.00	8,700.00	8,700.00	8,700.00	.00
10-61-230	TRAVEL & TRAINING	.00	.00	7,700.00	4,000.00	4,000.00	.00

Account Number	Account Title	2017-18 Prior year 2 Actual	2018-19 Prior year Actual	2019-20 Current year Budget	2020-21 Tentative	2020-21 Revised Tentative	Change
10-61-240	OFFICE SUPPLIES	.00	.00	2,400.00	1,200.00	1,200.00	.00
10-61-250	MOTOR POOL	.00	.00	7,606.00	7,606.00	7,606.00	.00
10-61-251	FUEL & PARTS	.00	.00	10,400.00	5,000.00	5,000.00	.00
10-61-255	COMPUTER SERVICES	.00	.00	1,000.00	.00	.00	.00
10-61-280	TELEPHONE	.00	.00	3,000.00	4,600.00	4,600.00	.00
10-61-740	CAPITAL EQUIPMENT	.00	.00	5,700.00	.00	.00	.00
Total PUBLIC WORKS:		.00	.00	354,582.00	345,118.00	345,118.00	.00

PARKS & REC ADMIN

10-62-110	SALARIES	74,593.26	77,865.98	135,146.00	127,522.00	127,522.00	.00
10-62-115	PART TIME EMPLOYEE WAGES	.00	4,586.38	5,000.00	5,000.00	5,000.00	.00
10-62-130	EMPLOYEE BENEFITS	46,991.21	54,544.60	93,533.00	95,491.00	95,491.00	.00
10-62-210	SUBSCRIPTION & MEMBERSHIPS	.00	358.00	2,200.00	3,300.00	3,300.00	.00
10-62-220	PUBLIC NOTICES	305.19	.00	500.00	.00	.00	.00
10-62-230	TRAVEL & TRAINING	382.92	844.16	1,300.00	3,500.00	3,500.00	.00
10-62-240	OFFICE SUPPLIES	998.55	1,093.04	1,600.00	1,200.00	1,200.00	.00
10-62-250	MOTOR POOL LEASE	2,277.00	.00	.00	.00	.00	.00
10-62-255	COMPUTER SERVICES	1,595.00	1,879.32	2,750.00	2,000.00	2,000.00	.00
10-62-260	EQUIPMENT MAINTENANCE	5,701.81	5,561.54	6,000.00	4,000.00	4,000.00	.00
10-62-280	TELEPHONE	557.68	.00	.00	.00	.00	.00
10-62-285	TELEPHONE & UTILITIES	8,967.99	9,526.87	9,500.00	9,500.00	9,500.00	.00
10-62-410	UNIFORM MAINTENANCE	517.11	431.91	750.00	750.00	750.00	.00
10-62-420	COMMUNITY BAND	213.25	2,105.78	2,000.00	10,000.00	10,000.00	.00
10-62-450	DEPARTMENT SUPPLIES	426.47	1,800.26	2,500.00	2,500.00	2,500.00	.00
10-62-500	MISCELLANEOUS PROGRAMS	2,705.56	7,085.93	6,750.00	5,250.00	5,250.00	.00
10-62-510	MUNICIPALITIES RAMP PROGRAMS	.00	.00	18,791.00	18,791.00	18,791.00	.00
10-62-605	CHERRY DAYS	45,435.72	59,208.12	57,000.00	15,000.00	15,000.00	.00
10-62-627	AMPHITHEATER PROGRAMS	4,169.88	20,332.09	30,000.00	20,000.00	20,000.00	.00
10-62-650	COMMUNITY GARDEN	.00	.00	1,000.00	.00	.00	.00
10-62-690	SERVICES NOT CLASSIFIED	405.31	216.36	600.00	600.00	600.00	.00
10-62-695	CREDIT CARD FEES	810.02	1,229.08	850.00	1,200.00	1,200.00	.00
10-62-700	SMALL EQUIPMENT	974.00	5,510.72	750.00	750.00	750.00	.00
Total PARKS & REC ADMIN:		198,027.93	254,180.14	378,520.00	326,354.00	326,354.00	.00

PARKS

10-64-110	SALARIES	217,108.13	252,653.30	309,303.00	286,864.00	286,864.00	.00
10-64-115	PART TIME EMPLOYEE WAGES	68,193.27	82,580.79	88,000.00	88,000.00	88,000.00	.00
10-64-130	EMPLOYEE BENEFITS	125,040.72	148,546.45	162,950.00	191,891.00	191,891.00	.00
10-64-140	UNIFORM ALLOWANCE	277.28	.00	.00	.00	.00	.00
10-64-150	PART TIME SALARIES	7,901.33	.00	.00	.00	.00	.00
10-64-210	SUBSCRIPTIONS & MEMBERSHIPS	685.00	215.00	475.00	730.00	730.00	.00
10-64-220	PUBLIC NOTICES	290.38	.00	500.00	500.00	500.00	.00
10-64-230	TRAVEL & TRAINING	3,114.45	4,610.16	5,700.00	4,400.00	4,400.00	.00
10-64-240	OFFICE SUPPLIES	81.68	115.60	200.00	200.00	200.00	.00
10-64-250	MOTOR POOL LEASE	59,212.92	71,886.00	49,530.00	39,236.00	39,236.00	.00
10-64-251	FUEL & PARTS	.00	.00	20,200.00	20,200.00	20,200.00	.00
10-64-255	COMPUTER SERVICES	1,500.00	1,500.00	1,650.00	1,500.00	1,500.00	.00
10-64-260	EQUIPMENT MAINTENANCE	1,460.98	3,127.68	2,500.00	2,500.00	2,500.00	.00
10-64-265	BUILDING MAINTENANCE	8,314.41	12,971.64	11,000.00	11,000.00	11,000.00	.00
10-64-285	TELEPHONE & UTILITIES	31,860.34	34,837.02	30,000.00	33,000.00	33,000.00	.00
10-64-290	PINEVIEW WATER ASSESSMENT	21,304.46	20,932.48	21,000.00	21,000.00	21,000.00	.00
10-64-292	DONATIONS - CONTINGENT	.00	.00	15,000.00	20,000.00	20,000.00	.00
10-64-310	PROFESSIONAL SERVICES	50.00	486.70	1,000.00	1,000.00	1,000.00	.00
10-64-330	ENGINEERING FEES	1,231.62	.00	2,500.00	.00	.00	.00

Account Number	Account Title	2017-18 Prior year 2 Actual	2018-19 Prior year Actual	2019-20 Current year Budget	2020-21 Tentative	2020-21 Revised Tentative	Change
10-64-410	UNIFORM MAINTENANCE	3,761.26	3,844.93	5,000.00	5,000.00	5,000.00	.00
10-64-420	FIELD MAINTENANCE	4,100.73	4,061.65	4,500.00	4,500.00	4,500.00	.00
10-64-425	TRAIL MAINTENANCE	1,679.86	694.23	2,000.00	2,000.00	2,000.00	.00
10-64-430	CHEMICALS	20,237.70	23,868.70	21,500.00	12,500.00	12,500.00	.00
10-64-440	IRRIGATION SUPPLIES	14,675.39	13,570.21	8,500.00	8,500.00	8,500.00	.00
10-64-450	DEPARTMENT SUPPLIES	8,898.08	5,935.04	9,000.00	6,000.00	6,000.00	.00
10-64-465	FORESTRY-TREE REMOVAL	9,492.43	10,841.93	8,000.00	3,000.00	3,000.00	.00
10-64-475	GRAFFITTI REMOVAL	.00	6,052.87	800.00	1,000.00	1,000.00	.00
10-64-480	PLAYGROUND MAINTENANCE	.00	4,218.83	5,000.00	2,500.00	2,500.00	.00
10-64-485	RESTROOM RENOVATION	3,000.00	645.19	3,000.00	1,500.00	1,500.00	.00
10-64-530	VOLUNTEER PROJECTS	2,451.75	1,611.46	2,500.00	.00	.00	.00
10-64-610	RENTAL OF EQUIPMENT	4,579.00	3,798.65	5,500.00	2,500.00	2,500.00	.00
10-64-615	CHRISTMAS DECORATIONS	9,510.83	19,427.46	4,000.00	.00	.00	.00
10-64-690	SERVICES NOT CLASSIFIED	835.00	1,637.55	900.00	900.00	900.00	.00
10-64-695	CREDIT CARD FEES	180.33	217.05	300.00	300.00	300.00	.00
10-64-700	SMALL EQUIPMENT	5,825.13	6,242.79	2,750.00	2,100.00	2,100.00	.00
Total PARKS:		636,854.46	741,131.36	804,758.00	774,321.00	774,321.00	.00
RECREATION							
10-68-110	SALARIES	59,505.54	61,811.95	72,332.00	73,688.00	73,688.00	.00
10-68-115	PART TIME EMPLOYEE WAGES	17,573.71	12,143.25	25,000.00	23,000.00	23,000.00	.00
10-68-130	EMPLOYEE BENEFITS	29,260.73	24,417.03	28,025.00	28,366.00	28,366.00	.00
10-68-210	SUBSCRIPTIONS & MEMBERSHIPS	.00	.00	500.00	.00	.00	.00
10-68-220	PRINTING & PUBLICATIONS	521.18	307.00	875.00	300.00	300.00	.00
10-68-230	TRAVEL & TRAINING	.00	.00	1,300.00	.00	.00	.00
10-68-240	OFFICE EXPENSE	31.73	4.58	.00	.00	.00	.00
10-68-250	MOTOR POOL LEASE	2,277.00	.00	.00	.00	.00	.00
10-68-255	COMPUTER SERVICES	1,500.00	1,500.00	1,800.00	1,500.00	1,500.00	.00
10-68-410	UNIFORMS	252.38	254.95	250.00	250.00	250.00	.00
10-68-450	DEPARTMENT SUPPLIES	113.99	407.55	1,000.00	500.00	500.00	.00
10-68-500	COMMUNITY PROGRAMS	4,099.02	3,991.40	5,000.00	4,000.00	4,000.00	.00
10-68-501	SUMMER CAMPS	1,646.95	1,543.66	8,150.00	17,250.00	17,250.00	.00
10-68-503	OUTDOOR RECREATION	.00	481.13	500.00	.00	.00	.00
10-68-630	BASEBALL	15,418.77	11,881.35	16,000.00	14,000.00	14,000.00	.00
10-68-632	ADULT SPORTS PROGRAMS	.00	625.34	1,000.00	.00	.00	.00
10-68-640	VOLLEYBALL	.00	672.60	700.00	.00	.00	.00
10-68-650	FOOTBALL	13,522.76	18,737.49	18,750.00	14,750.00	14,750.00	.00
10-68-651	FOOTBALL - FLAG	4,287.58	.00	.00	.00	.00	.00
10-68-660	BASKETBALL	15,172.77	14,133.31	15,500.00	15,500.00	15,500.00	.00
10-68-690	SERVICES NOT CLASSIFIED	2,280.00	1,695.00	2,500.00	2,500.00	2,500.00	.00
10-68-695	CREDIT CARD FEES	3,179.09	2,780.14	3,500.00	3,500.00	3,500.00	.00
10-68-700	SMALL EQUIPMENT	.00	.00	500.00	.00	.00	.00
Total RECREATION:		170,643.20	157,387.73	203,182.00	199,104.00	199,104.00	.00
CONTRIBUTIONS AND TRANSFERS							
10-80-230	TRANS TO CAPITAL IMPROV FUND	885,735.00	500,000.00	1,073,500.00	.00	.00	.00
10-80-235	TRANS TO CAP IMPROVE - CLASS C	500,000.00	500,000.04	500,000.00	300,000.00	300,000.00	.00
10-80-700	TRANSFER - AQUATIC CENTER FUND	100,926.00	139,583.00	138,172.00	170,396.00	170,396.00	.00
10-80-876	TRANSFER TO RDA/CDA	77,978.34	79,632.00	85,000.00	110,000.00	110,000.00	.00
Total CONTRIBUTIONS AND TRANSFERS:		1,564,639.34	1,219,215.04	1,796,672.00	580,396.00	580,396.00	.00
GENERAL FUND Revenue Total:		7,564,633.53	7,860,954.16	9,547,746.00	7,837,887.00	7,844,338.00	6,451.00
GENERAL FUND Expenditure Total:		7,560,258.14	7,721,809.23	9,547,746.00	7,800,069.00	7,787,073.00	12,996.00-

Account Number	Account Title	2017-18 Prior year 2 Actual	2018-19 Prior year Actual	2019-20 Current year Budget	2020-21 Tentative	2020-21 Revised Tentative	Change
	Net Total GENERAL FUND:	4,375.39	139,144.93	.00	37,818.00	57,265.00	19,447.00

Account Number	Account Title	2017-18 Prior year 2 Actual	2018-19 Prior year Actual	2019-20 Current year Budget	2020-21 Tentative	2020-21 Revised Tentative	Change
AQUATIC CENTER FUND							
Source: 36							
22-36-500	ADMISSION FEES	235,086.76	228,340.11	240,000.00	230,000.00	230,000.00	.00
22-36-600	GROUP RESERVATIONS	40,892.31	38,122.00	58,000.00	40,000.00	40,000.00	.00
22-36-700	SWIM LESSONS	69,084.00	77,232.00	70,000.00	75,000.00	75,000.00	.00
22-36-800	CONCESSIONS	6,188.51	10,716.28	8,500.00	8,500.00	8,500.00	.00
22-36-850	BOWERY RENTALS	2,305.00	2,655.00	2,400.00	2,400.00	2,400.00	.00
22-36-900	MERCHANDISE	3,972.25	3,374.00	3,000.00	3,000.00	3,000.00	.00
22-36-950	MISCELLANEOUS REVENUE	5,251.89	9,914.75	9,000.00	9,000.00	9,000.00	.00
Total Source: 36:		362,780.72	370,354.14	390,900.00	367,900.00	367,900.00	.00
Source: 38							
22-38-100	TRANSFER IN - GENERAL FUND	100,926.00	139,583.00	138,172.00	170,396.00	170,396.00	.00
22-38-200	TRANSFER IN - RDA FUND	303,556.00	303,477.00	283,492.00	282,610.00	282,610.00	.00
Total Source: 38:		404,482.00	443,060.00	421,664.00	453,006.00	453,006.00	.00
Department: 69							
22-69-110	SALARIES	66,587.68	68,744.28	75,688.00	73,704.00	73,704.00	.00
22-69-115	PART TIME EMPLOYEE WAGES	164,533.86	193,391.54	198,000.00	198,000.00	198,000.00	.00
22-69-130	EMPLOYEE BENEFITS	49,368.02	57,077.58	61,484.00	61,753.00	61,753.00	.00
22-69-140	UNIFORM ALLOWANCE	3,556.16	3,774.23	4,700.00	4,700.00	4,700.00	.00
22-69-210	SUBSCRIPTION & MEMBERSHIPS	300.00	.00	600.00	600.00	600.00	.00
22-69-220	PUBLIC NOTICES	390.61	216.34	250.00	250.00	250.00	.00
22-69-225	ADVERTISING	220.85	1,154.54	1,200.00	700.00	700.00	.00
22-69-230	TRAVEL & TRAINING	3,956.19	3,473.48	4,300.00	1,800.00	1,800.00	.00
22-69-240	OFFICE SUPPLIES	1,842.43	2,407.37	2,800.00	2,800.00	2,800.00	.00
22-69-255	COMPUTER SERVICES	1,500.00	1,829.00	3,000.00	2,000.00	2,000.00	.00
22-69-260	EQUIPMENT MAINTENANCE	5,440.89	6,487.06	7,000.00	7,000.00	7,000.00	.00
22-69-265	BUILDING MAINTENANCE	2,366.21	4,907.72	4,500.00	4,500.00	4,500.00	.00
22-69-285	TELEPHONE & UTILITIES	56,641.51	50,362.00	65,500.00	65,500.00	65,500.00	.00
22-69-290	PINEVIEW WATER ASSESSMENT	.00	.00	1,850.00	.00	.00	.00
22-69-310	PROFESSIONAL & TECHNICAL	3,021.23	3,163.55	2,550.00	3,100.00	3,100.00	.00
22-69-430	CHEMICALS	28,904.38	32,549.55	35,000.00	35,000.00	35,000.00	.00
22-69-450	DEPARTMENT SUPPLIES	5,196.46	7,605.93	10,500.00	11,100.00	11,100.00	.00
22-69-455	RETAIL SALES	3,663.89	4,401.16	7,500.00	5,000.00	5,000.00	.00
22-69-550	POOL MAINTENANCE	25,181.19	19,914.53	25,500.00	22,000.00	22,000.00	.00
22-69-690	SERVICES NOT CLASSIFIED	4,824.15	4,517.72	4,400.00	4,400.00	4,400.00	.00
22-69-695	CREDIT CARD FEES	8,279.62	9,424.73	8,500.00	8,500.00	8,500.00	.00
22-69-700	SMALL EQUIPMENT	4,288.46	.00	4,250.00	2,950.00	2,950.00	.00
22-69-740	CAPITAL EQUIPMENT PURCHASES	.00	.00	.00	20,000.00	20,000.00	.00
22-69-810	BOND PRINCIPAL EXPENSE	259,000.00	265,000.00	251,000.00	256,000.00	256,000.00	.00
22-69-820	BOND INTEREST EXPENSE	44,555.60	38,477.20	32,492.00	26,610.00	26,610.00	.00
Total Department: 69:		743,619.39	778,879.51	812,564.00	817,967.00	817,967.00	.00
AQUATIC CENTER FUND Revenue Total:		767,262.72	813,414.14	812,564.00	820,906.00	820,906.00	.00
AQUATIC CENTER FUND Expenditure Total:		743,619.39	778,879.51	812,564.00	817,967.00	817,967.00	.00
Net Total AQUATIC CENTER FUND:		23,643.33	34,534.63	.00	2,939.00	2,939.00	.00

Account Number	Account Title	2017-18 Prior year 2 Actual	2018-19 Prior year Actual	2019-20 Current year Budget	2020-21 Tentative	2020-21 Revised Tentative	Change
TRANSPORTATION UTILITY FUND							
Source: 36							
23-36-100	Interest Earned	8,537.03	18,204.12	6,000.00	.00	.00	.00
Total Source: 36:		8,537.03	18,204.12	6,000.00	.00	.00	.00
Source: 37							
23-37-110	Transportation Utility Fee	219,591.98	224,447.17	223,000.00	.00	.00	.00
23-37-120	APPROPRIATE FUND BALANCE	.00	.00	885,256.00	.00	.00	.00
Total Source: 37:		219,591.98	224,447.17	1,108,256.00	.00	.00	.00
Department: 40							
23-40-560	Bad Debt	16.55	70.28	.00	.00	.00	.00
23-40-800	TRANSFER TO CAPITAL PROJECTS	.00	53,283.22	1,114,256.00	.00	.00	.00
Total Department: 40:		16.55	53,353.50	1,114,256.00	.00	.00	.00
TRANSPORTATION UTILITY FUND Revenue Total:		228,129.01	242,651.29	1,114,256.00	.00	.00	.00
TRANSPORTATION UTILITY FUND Expenditure Total:		16.55	53,353.50	1,114,256.00	.00	.00	.00
Net Total TRANSPORTATION UTILITY FUND:		228,112.46	189,297.79	.00	.00	.00	.00

Account Number	Account Title	2017-18 Prior year 2 Actual	2018-19 Prior year Actual	2019-20 Current year Budget	2020-21 Tentative	2020-21 Revised Tentative	Change
TRANSPORTATION IMPACT FEE FUND							
Source: 37							
24-37-100	Interest	9,135.50	23,430.76	6,000.00	6,000.00	6,000.00	.00
24-37-110	TRANSPORTATION IMPACT FEE	418,591.86	434,899.15	325,737.00	280,700.00	280,700.00	.00
24-37-120	APPROPRIATE FUND BALANCE	.00	.00	1,353,732.00	847,300.00	847,300.00	.00
Total Source: 37:		427,727.36	458,329.91	1,685,469.00	1,134,000.00	1,134,000.00	.00
Department: 40							
24-40-800	TRANSFER TO CAPITAL PROJECTS	.00	.00	1,685,469.00	1,134,000.00	1,134,000.00	.00
Total Department: 40:		.00	.00	1,685,469.00	1,134,000.00	1,134,000.00	.00
TRANSPORTATION IMPACT FEE FUND Revenue Total:		427,727.36	458,329.91	1,685,469.00	1,134,000.00	1,134,000.00	.00
TRANSPORTATION IMPACT FEE FUND Expenditure Total:		.00	.00	1,685,469.00	1,134,000.00	1,134,000.00	.00
Net Total TRANSPORTATION IMPACT FEE FUND:		427,727.36	458,329.91	.00	.00	.00	.00

Account Number	Account Title	2017-18 Prior year 2 Actual	2018-19 Prior year Actual	2019-20 Current year Budget	2020-21 Tentative	2020-21 Revised Tentative	Change
TRANSPORTATION SALES TAX FUND							
Source: 36							
25-36-100	INTEREST EARNED	4,354.08	12,373.52	3,000.00	3,000.00	3,000.00	.00
Total Source: 36:		4,354.08	12,373.52	3,000.00	3,000.00	3,000.00	.00
Source: 37							
25-37-110	TRANSPORT. SALES TAX REVENUE	191,429.26	204,818.01	196,000.00	187,600.00	187,600.00	.00
25-37-120	APPROPRIATE FUND BALANCE	.00	.00	617,848.00	.00	.00	.00
Total Source: 37:		191,429.26	204,818.01	813,848.00	187,600.00	187,600.00	.00
Department: 40							
25-40-800	TRANSFER TO OTHER FUNDS	.00	.00	816,848.00	.00	100,000.00	100,000.00
25-40-810	PROJECT RESERVES	.00	.00	.00	190,600.00	90,600.00	100,000.00-
Total Department: 40:		.00	.00	816,848.00	190,600.00	190,600.00	.00
TRANSPORTATION SALES TAX FUND Revenue Total:		195,783.34	217,191.53	816,848.00	190,600.00	190,600.00	.00
TRANSPORTATION SALES TAX FUND Expenditure Total:		.00	.00	816,848.00	190,600.00	190,600.00	.00
Net Total TRANSPORTATION SALES TAX FUND:		195,783.34	217,191.53	.00	.00	.00	.00

Account Number	Account Title	2017-18 Prior year 2 Actual	2018-19 Prior year Actual	2019-20 Current year Budget	2020-21 Tentative	2020-21 Revised Tentative	Change
SEWER IMPACT FEE FUND							
MISCELLANEOUS							
32-36-100	INTEREST EARNED	2,747.67	6,331.79	1,000.00	1,000.00	1,000.00	.00
Total MISCELLANEOUS:		2,747.67	6,331.79	1,000.00	1,000.00	1,000.00	.00
Source: 37							
32-37-110	SEWER IMPACT FEE REVENUE	108,599.40	96,150.60	84,084.00	79,100.00	79,100.00	.00
Total Source: 37:		108,599.40	96,150.60	84,084.00	79,100.00	79,100.00	.00
EXPENDITURES							
32-40-330	ENGINEER SERVICES	17,629.75	.00	.00	.00	.00	.00
32-40-810	PROJECT RESERVE	.00	.00	85,084.00	80,100.00	80,100.00	.00
Total EXPENDITURES:		17,629.75	.00	85,084.00	80,100.00	80,100.00	.00
SEWER IMPACT FEE FUND Revenue Total:		111,347.07	102,482.39	85,084.00	80,100.00	80,100.00	.00
SEWER IMPACT FEE FUND Expenditure Total:		17,629.75	.00	85,084.00	80,100.00	80,100.00	.00
Net Total SEWER IMPACT FEE FUND:		93,717.32	102,482.39	.00	.00	.00	.00

Account Number	Account Title	2017-18 Prior year 2 Actual	2018-19 Prior year Actual	2019-20 Current year Budget	2020-21 Tentative	2020-21 Revised Tentative	Change
STORM IMPACT FEE FUND							
Source: 36							
33-36-100	INTEREST EARNED	13,588.94	27,833.92	10,000.00	10,000.00	10,000.00	.00
Total Source: 36:		13,588.94	27,833.92	10,000.00	10,000.00	10,000.00	.00
Source: 37							
33-37-110	STORM WATER IMPACT FEE REVENU	374,089.24	287,164.92	187,440.00	202,825.00	202,825.00	.00
33-37-120	APPROPRIATE FUND BALANCE	.00	.00	26,510.00	100,175.00	100,175.00	.00
Total Source: 37:		374,089.24	287,164.92	213,950.00	303,000.00	303,000.00	.00
Department: 40							
33-40-330	Engineer Services	34,793.50	18,978.25	.00	.00	.00	.00
33-40-800	TRANSFER TO OTHER FUNDS	.00	61,222.11	223,950.00	313,000.00	313,000.00	.00
Total Department: 40:		34,793.50	80,200.36	223,950.00	313,000.00	313,000.00	.00
STORM IMPACT FEE FUND Revenue Total:		387,678.18	314,998.84	223,950.00	313,000.00	313,000.00	.00
STORM IMPACT FEE FUND Expenditure Total:		34,793.50	80,200.36	223,950.00	313,000.00	313,000.00	.00
Net Total STORM IMPACT FEE FUND:		352,884.68	234,798.48	.00	.00	.00	.00

Account Number	Account Title	2017-18 Prior year 2 Actual	2018-19 Prior year Actual	2019-20 Current year Budget	2020-21 Tentative	2020-21 Revised Tentative	Change
CAPITAL IMPROVEMENTS							
Source: 30							
40-30-100	INTEREST INCOME	8,905.88	26,162.02	8,000.00	.00	.00	.00
40-30-101	Miscellaneous Revenue	2,060.00	30.00	.00	.00	.00	.00
40-30-102	MONROE BLVD GRANT	208,772.56	93,102.00	.00	.00	.00	.00
40-30-103	400/450 EAST GRANT	54,012.85	47,737.77	641,687.00	400,000.00	400,000.00	.00
40-30-104	2600 NORTH GRANT	667,023.23	1,890.00	362,977.00	170,000.00	170,000.00	.00
40-30-105	GRANT INCOME	.00	.00	3,519,000.00	4,969,639.00	4,969,639.00	.00
40-30-106	Miscellaneous Grants	96,875.00	.00	.00	.00	.00	.00
40-30-110	RAMP Grant	717,972.00	.00	.00	40,000.00	40,000.00	.00
40-30-115	MUNICIPALITIES RAMP GRANT	18,791.00	18,791.00	.00	.00	.00	.00
40-30-201	AMPHITHEATER DONATIONS	.00	500.00	.00	.00	.00	.00
40-30-220	PARK IMPACT FEE	458,952.00	430,893.00	458,207.00	320,745.00	320,745.00	.00
40-30-550	Rental Income - 400/450 E	.00	.00	.00	200,000.00	200,000.00	.00
Total Source: 30:		2,233,364.52	619,105.79	4,989,871.00	6,100,384.00	6,100,384.00	.00
Source: 36							
40-36-400	SALE OF FIXED ASSET	12,710.00	.00	.00	.00	.00	.00
Total Source: 36:		12,710.00	.00	.00	.00	.00	.00
CONTRIBUTIONS & TRANSFERS							
40-38-120	TRANSFER FROM GENERAL FUND	885,735.00	500,000.00	1,073,500.00	.00	.00	.00
40-38-125	TRANSFER FROM CLASS C FUNDS	500,000.00	500,000.04	500,000.00	300,000.00	300,000.00	.00
40-38-130	TRANSFER FROM ENTERPRISE FUN	.00	.00	13,550.00	.00	.00	.00
40-38-150	TRANSFER FROM TRANSP UTIL FUN	.00	53,283.22	1,114,256.00	.00	.00	.00
40-38-152	TRANSFER FROM TRANSP SALES TA	.00	.00	816,848.00	.00	100,000.00	100,000.00
40-38-155	TRANSFER FROM TRANSP IMPACT FE	.00	.00	1,685,469.00	1,134,000.00	1,134,000.00	.00
40-38-160	Transfer from RDA	82,000.00	82,000.00	200,000.00	5,000.00	5,000.00	.00
40-38-165	TRANSFER FROM 400/450 EAST	17,000.00	.00	.00	.00	.00	.00
40-38-900	BEG FUND BALANCE	.00	.00	515,585.00	544,894.00	544,894.00	.00
Total CONTRIBUTIONS & TRANSFERS:		1,484,735.00	1,135,283.26	5,919,208.00	1,983,894.00	2,083,894.00	100,000.00
EXPENDITURES							
40-40-101	SENIOR CENTER BUILDING	6,248.50	.00	.00	.00	.00	.00
40-40-105	BARKER PARK	.00	.00	80,000.00	.00	.00	.00
40-40-108	SKATEBOARD PARK	142,908.73	78.26	35,000.00	.00	.00	.00
40-40-116	BARKER PARK AMPHITHEATER	2,005,975.70	188,071.04	568,342.00	.00	.00	.00
40-40-117	ADA UPGRADES	.00	.00	.00	.00	100,000.00	100,000.00
40-40-119	TRAILS	.00	.00	25,000.00	.00	.00	.00
40-40-130	CITY BUILDING IMPROVEMENTS	66,477.07	.00	10,000.00	.00	.00	.00
40-40-131	POLICE BUILDING IMPROVEMENTS	8,600.00	715.02	10,000.00	.00	.00	.00
40-40-145	OAKLAWN	.00	.00	40,000.00	.00	.00	.00
40-40-146	NORTH OGDEN PARK	.00	80,245.00	10,000.00	.00	.00	.00
40-40-147	MCGRIFF PARK	.00	.00	.00	80,000.00	80,000.00	.00
40-40-149	LOMOND VIEW	.00	.00	150,000.00	.00	.00	.00
40-40-154	COMMUNITY POND	.00	.00	.00	1,651,278.00	1,651,278.00	.00
40-40-162	MUNICIPALITIES GRANT PROJECTS	357.77	.00	.00	.00	.00	.00
40-40-200	LIGHTING	298,616.58	123,629.38	200,000.00	5,000.00	5,000.00	.00
40-40-208	Animal Shelter	56,020.88	15,040.29	.00	.00	.00	.00
40-40-211	EQUIPMENT	.00	2,250.00	9,000.00	.00	.00	.00
40-40-212	SURVEILLANCE	.00	.00	50,000.00	.00	.00	.00
40-40-402	ROAD RECONSTRUCTION/REPAIR	500,870.34	554,798.39	500,000.00	300,000.00	300,000.00	.00

Account Number	Account Title	2017-18 Prior year 2 Actual	2018-19 Prior year Actual	2019-20 Current year Budget	2020-21 Tentative	2020-21 Revised Tentative	Change
40-40-405	Monroe Blvd ROW Expenditures	209,872.56	93,102.00	.00	.00	.00	.00
40-40-406	400/450 East ROW	55,854.63	65,035.18	891,687.00	600,000.00	600,000.00	.00
40-40-407	2600 N. Intersection	684,528.98	30,132.94	2,056,550.00	1,304,000.00	1,304,000.00	.00
40-40-408	2550 INTERSECTION	.00	53,283.22	.00	.00	.00	.00
40-40-409	400/450 E WIDENING	.00	.00	5,200,000.00	4,144,000.00	4,144,000.00	.00
40-40-710	FUND BALANCE	.00	.00	1,073,500.00	.00	.00	.00
40-40-750	PUBLIC WORKS BUILDING	6,752.05	.00	.00	.00	.00	.00
40-40-751	PUBLIC WORKS FACILITY	1,557.61	9,521.60	.00	.00	.00	.00
Total EXPENDITURES:		4,044,641.40	1,215,902.32	10,909,079.00	8,084,278.00	8,184,278.00	100,000.00
CAPITAL IMPROVEMENTS Revenue Total:		3,730,809.52	1,754,389.05	10,909,079.00	8,084,278.00	8,184,278.00	100,000.00
CAPITAL IMPROVEMENTS Expenditure Total:		4,044,641.40	1,215,902.32	10,909,079.00	8,084,278.00	8,184,278.00	100,000.00
Net Total CAPITAL IMPROVEMENTS:		313,831.88-	538,486.73	.00	.00	.00	.00

Account Number	Account Title	2017-18 Prior year 2 Actual	2018-19 Prior year Actual	2019-20 Current year Budget	2020-21 Tentative	2020-21 Revised Tentative	Change
400/450 EAST IMPROVEMENT FUND							
Source: 30							
41-30-100	INTEREST INCOME	399.00	2,396.46	1,000.00	1,000.00	1,000.00	.00
41-30-110	RENTAL PROPERTY REVENUE	123,530.36	130,307.67	106,000.00	135,000.00	135,000.00	.00
Total Source: 30:		123,929.36	132,704.13	107,000.00	136,000.00	136,000.00	.00
Source: 38							
41-38-900	APPROPRIATE FUND BALANCE	.00	.00	.00	104,000.00	104,000.00	.00
Total Source: 38:		.00	.00	.00	104,000.00	104,000.00	.00
Department: 40							
41-40-410	RENTAL PROPERTY EXPENSE	30.00	1,071.72	30,000.00	40,000.00	40,000.00	.00
41-40-415	ADVERTISING	65.30	80.82	.00	.00	.00	.00
41-40-420	JUNK REMOVAL	122.50	.00	.00	.00	.00	.00
41-40-425	APPLIANCE PURCHASE	1,556.16	998.87	.00	.00	.00	.00
41-40-430	TURNOVER CLEANING	1,370.00	1,368.50	.00	.00	.00	.00
41-40-435	MANAGEMENT FEES	12,019.85	12,771.70	.00	.00	.00	.00
41-40-440	YARD MAINTENANCE	6,334.39	5,373.09	.00	.00	.00	.00
41-40-445	PROPERTY TAX	815.55	.00	.00	.00	.00	.00
41-40-450	UTILITIES	132.32	654.18	.00	.00	.00	.00
41-40-455	REPAIRS	36,080.29	21,671.46	.00	.00	.00	.00
41-40-710	FUND BALANCE RESERVE	.00	.00	77,000.00	.00	.00	.00
Total Department: 40:		58,526.36	43,990.34	107,000.00	40,000.00	40,000.00	.00
Department: 80							
41-80-230	TRANSFER TO CAPITAL IMP FUND	17,000.00	.00	.00	200,000.00	200,000.00	.00
Total Department: 80:		17,000.00	.00	.00	200,000.00	200,000.00	.00
400/450 EAST IMPROVEMENT FUND Revenue Total:		123,929.36	132,704.13	107,000.00	240,000.00	240,000.00	.00
400/450 EAST IMPROVEMENT FUND Expenditure Total:		75,526.36	43,990.34	107,000.00	240,000.00	240,000.00	.00
Net Total 400/450 EAST IMPROVEMENT FUND:		48,403.00	88,713.79	.00	.00	.00	.00

Account Number	Account Title	2017-18 Prior year 2 Actual	2018-19 Prior year Actual	2019-20 Current year Budget	2020-21 Tentative	2020-21 Revised Tentative	Change
WATER FUND							
MISCELLANEOUS							
51-36-100	INTEREST EARNED	31,669.43	55,364.94	28,020.00	28,000.00	28,000.00	.00
51-36-400	SALE OF ASSETS	20,267.11	51,091.42	345,560.00	237,000.00	237,000.00	.00
51-36-495	METER RENTALS	1,325.00	765.00	.00	.00	.00	.00
51-36-500	MISCELLANEOUS REVENUE	71,786.59	50,752.36	70,000.00	70,000.00	70,000.00	.00
51-36-600	BUILDERS SYSTEM CONTRIBUTIONS	359,692.07	727,201.95	.00	.00	.00	.00
Total MISCELLANEOUS:		484,740.20	885,175.67	443,580.00	335,000.00	335,000.00	.00
ENTERPRISE REVENUE							
51-37-110	UTILITY BILLING	1,556,156.76	1,638,547.34	1,647,587.00	1,755,953.00	1,755,953.00	.00
51-37-111	Utility Billing R&R	177,526.08	247,994.04	251,458.00	294,704.00	294,704.00	.00
51-37-350	CONNECTION FEES	73,581.01	87,792.00	75,000.00	75,000.00	75,000.00	.00
Total ENTERPRISE REVENUE:		1,807,263.85	1,974,333.38	1,974,045.00	2,125,657.00	2,125,657.00	.00
CONTRIBUTIONS & TRANSFERS							
51-38-810	RETAINED EARNINGS	.00	.00	2,192,259.00	.00	.00	.00
Total CONTRIBUTIONS & TRANSFERS:		.00	.00	2,192,259.00	.00	.00	.00
SPECIAL REVENUE							
51-39-010	IMPACT FEES	614,677.75	586,606.56	510,092.00	357,064.00	357,064.00	.00
51-39-012	TRANSFER FROM OTHER FUNDS	.00	.00	31,000.00	.00	.00	.00
Total SPECIAL REVENUE:		614,677.75	586,606.56	541,092.00	357,064.00	357,064.00	.00
EXPENDITURES							
51-40-110	SALARIES	303,068.55	336,422.34	332,642.00	335,765.00	335,765.00	.00
51-40-115	Part Time Wages	7,036.11	.00	.00	.00	.00	.00
51-40-130	EMPLOYEE BENEFITS	147,094.34	167,126.41	169,637.00	175,077.00	175,077.00	.00
51-40-135	COMPENSATED ABSENCES	2,157.52	8,232.00	5,000.00	5,000.00	5,000.00	.00
51-40-140	UNIFORM ALLOWANCE	5,338.38	5,776.34	5,100.00	3,600.00	3,600.00	.00
51-40-210	SUBSCRIPTION & MEMBERSHIPS	8,035.00	10,757.83	16,000.00	38,000.00	38,000.00	.00
51-40-220	PUBLIC NOTICES	1,841.50	.00	.00	2,000.00	2,000.00	.00
51-40-230	TRAVEL	6,133.17	9,464.19	8,000.00	6,000.00	6,000.00	.00
51-40-240	OFFICE SUPPLIES	1,336.31	482.48	2,000.00	2,000.00	2,000.00	.00
51-40-245	POSTAGE & MAILING SERVICES	10,100.36	12,511.87	12,000.00	12,000.00	12,000.00	.00
51-40-250	MOTOR POOL LEASE	89,821.92	86,601.00	35,115.00	34,927.00	34,927.00	.00
51-40-251	FUEL & PARTS	.00	.00	28,200.00	20,000.00	20,000.00	.00
51-40-255	COMPUTER SERVICES	36.48	.00	.00	.00	.00	.00
51-40-280	TAX ASSESMENT	6,860.20	6,955.16	7,500.00	7,500.00	7,500.00	.00
51-40-281	TELEPHONE	3,881.29	6,620.48	5,600.00	6,600.00	6,600.00	.00
51-40-290	POWER FOR PUMPING	59,647.75	84,640.23	85,000.00	85,000.00	85,000.00	.00
51-40-310	PROFESSIONAL SERVICES	10,583.42	236.50	4,000.00	4,000.00	4,000.00	.00
51-40-320	BLUE STAKE SERVICE	2,522.18	2,140.96	.00	.00	.00	.00
51-40-330	ENGINEER SERVICES	18,639.50	10,175.50	10,000.00	10,000.00	10,000.00	.00
51-40-409	Building Maintenance	.00	33,023.16	24,000.00	24,000.00	24,000.00	.00
51-40-410	PREVENTATIVE MAINTENANCE	76,616.98	46,784.87	48,100.00	30,000.00	30,000.00	.00
51-40-411	ASPHALT/PATCH REPAIRS	25,181.31	21,157.00	20,000.00	25,000.00	25,000.00	.00
51-40-412	REVOLVING PUMP REPAIRS	19,414.97	9,945.00	10,000.00	10,000.00	10,000.00	.00
51-40-450	DEPARTMENT SUPPLIES	65,933.37	67,249.67	79,600.00	79,600.00	79,600.00	.00
51-40-454	METERS - NEW CONNECTIONS	.00	.00	75,000.00	75,000.00	75,000.00	.00
51-40-455	Meters - Change Out	.00	.00	285,000.00	20,000.00	20,000.00	.00

Account Number	Account Title	2017-18 Prior year 2 Actual	2018-19 Prior year Actual	2019-20 Current year Budget	2020-21 Tentative	2020-21 Revised Tentative	Change
51-40-490	WATER SAMPLE TESTING	7,095.39	5,191.00	15,000.00	15,000.00	15,000.00	.00
51-40-515	Insurance Claim Contingency	.00	10,000.00	.00	.00	.00	.00
51-40-550	DEPRECIATION	705,952.43	794,732.59	780,000.00	840,000.00	840,000.00	.00
51-40-560	BAD DEBT	420.28	8,486.27	8,800.00	2,000.00	2,000.00	.00
51-40-570	COLLECTION COSTS	842.53	962.38	400.00	400.00	400.00	.00
51-40-690	SERVICES NOT CLASSIFIED	729.29	1,402.06	400.00	400.00	400.00	.00
51-40-695	CREDIT CARD FEES	6,447.02	7,139.02	8,000.00	8,000.00	8,000.00	.00
51-40-700	SMALL EQUIPMENT	6,671.12	7,856.15	6,500.00	7,200.00	7,200.00	.00
51-40-740	PURCHASE EQUIPMENT	.00	.00	481,930.00	242,000.00	242,000.00	.00
51-40-750	CAPITAL PROJECTS	.00	.00	2,138,000.00	1,495,000.00	1,495,000.00	.00
51-40-760	CAPITAL TO BALANCE SHEET	.00	.00	.00	1,832,000.00-	1,832,000.00-	.00
51-40-800	TRANSFER TO OTHER FUNDS	.00	.00	3,950.00	.00	.00	.00
51-40-811	RET. EARNINGS-REDUCE I.F. DEBT	.00	.00	170,031.00	.00	.00	.00
51-40-900	ADMIN FEE - GENERAL FUND	127,995.00	140,895.96	270,471.00	266,597.00	265,298.00	1,299.00-
Total EXPENDITURES:		1,723,118.63	1,902,968.42	5,150,976.00	2,055,666.00	2,054,367.00	1,299.00-
WATER FUND Revenue Total:		2,906,681.80	3,446,115.61	5,150,976.00	2,817,721.00	2,817,721.00	.00
WATER FUND Expenditure Total:		1,723,118.63	1,902,968.42	5,150,976.00	2,055,666.00	2,054,367.00	1,299.00-
Net Total WATER FUND:		1,183,563.17	1,543,147.19	.00	762,055.00	763,354.00	1,299.00

Account Number	Account Title	2017-18 Prior year 2 Actual	2018-19 Prior year Actual	2019-20 Current year Budget	2020-21 Tentative	2020-21 Revised Tentative	Change
SEWER FUND							
MISCELLANEOUS							
52-36-100	INTEREST INCOME	16,904.05	26,270.83	15,570.00	15,570.00	15,570.00	.00
52-36-400	SALE OF ASSETS	.00	41,100.87	162,652.00	83,000.00	83,000.00	.00
52-36-500	MISCELLANEOUS REVENUE	202.37	.00	.00	.00	.00	.00
52-36-600	BUILDERS SYSTEM CONTRIBUTIONS	329,205.10	569,391.90	.00	.00	.00	.00
Total MISCELLANEOUS:		346,311.52	636,763.60	178,222.00	98,570.00	98,570.00	.00
ENTERPRISE REVENUE							
52-37-110	UTILITY BILLING	1,824,337.31	1,957,384.67	1,979,801.00	2,045,204.00	2,045,204.00	.00
52-37-111	Utility Billing R&R	43,194.60	80,244.71	44,329.00	105,019.00	105,019.00	.00
52-37-350	CONNECTION FEES	8,262.00	9,632.00	7,000.00	7,000.00	7,000.00	.00
Total ENTERPRISE REVENUE:		1,875,793.91	2,047,261.38	2,031,130.00	2,157,223.00	2,157,223.00	.00
CONTRIBUTIONS & TRANSFERS							
52-38-810	RETAINED EARNING	.00	.00	452,950.00	.00	.00	.00
Total CONTRIBUTIONS & TRANSFERS:		.00	.00	452,950.00	.00	.00	.00
EXPENDITURES							
52-40-110	SALARIES	143,487.01	135,182.73	122,728.00	103,926.00	103,926.00	.00
52-40-115	Part-time Wages	27,510.19	28,356.29	15,983.00	17,118.00	17,118.00	.00
52-40-130	EMPLOYEE BENEFITS	78,586.96	99,833.29	80,695.00	77,992.00	77,992.00	.00
52-40-135	COMPENSATED ABSENCES	646.53	967.98	4,753.00	4,753.00	4,753.00	.00
52-40-140	UNIFORM ALLOWANCE	2,246.53	1,813.43	2,000.00	1,700.00	1,700.00	.00
52-40-210	SUBSCRIPTIONS & MEMBERSHIPS	.00	.00	2,500.00	2,500.00	2,500.00	.00
52-40-220	Public Notices	1,119.25	.00	1,000.00	1,000.00	1,000.00	.00
52-40-230	TRAVEL & TRAINING	3,867.52	2,845.78	3,000.00	2,000.00	2,000.00	.00
52-40-240	OFFICE SUPPLIES	702.66	107.66	2,280.00	2,280.00	2,280.00	.00
52-40-245	POSTAGE & MAILING SERVICES	9,299.04	10,347.91	10,000.00	10,000.00	10,000.00	.00
52-40-250	MOTOR POOL LEASE	64,158.96	62,886.00	30,479.00	30,132.00	30,132.00	.00
52-40-251	FUEL & PARTS	.00	.00	8,400.00	12,400.00	12,400.00	.00
52-40-255	COMPUTER SERVICES	2,340.35	.00	1,546.00	1,546.00	1,546.00	.00
52-40-281	TELEPHONE	2,934.28	5,071.37	1,960.00	2,400.00	2,400.00	.00
52-40-330	ENGINEER SERVICES	1,658.63	.00	2,000.00	2,000.00	2,000.00	.00
52-40-370	CENTRAL WEBER SEWER DISTRICT	1,097,362.00	1,139,471.00	1,185,405.00	1,220,446.00	1,220,446.00	.00
52-40-375	SEWER CHARGES OGDEN CITY	18,295.66	18,814.20	20,000.00	20,000.00	20,000.00	.00
52-40-440	SEWER LINE MAINTENANCE	18,613.89	28,032.51	97,000.00	50,000.00	50,000.00	.00
52-40-441	ASPHALT/PATCH REPAIRS	.00	.00	10,000.00	10,000.00	10,000.00	.00
52-40-450	DEPARTMENT SUPPLIES	4,153.54	4,097.44	7,000.00	7,000.00	7,000.00	.00
52-40-550	DEPRECIATION	223,242.77	277,633.69	294,000.00	320,000.00	320,000.00	.00
52-40-560	BAD DEBT	120.10	2,118.18	6,600.00	6,600.00	6,600.00	.00
52-40-570	COLLECTION COSTS	.00	.00	200.00	200.00	200.00	.00
52-40-690	SERVICES NOT CLASSIFIED	105.00	554.68	500.00	500.00	500.00	.00
52-40-695	CREDIT CARD FEES	5,157.61	5,711.21	5,000.00	5,000.00	5,000.00	.00
52-40-700	SMALL EQUIPMENT	450.00	11,227.10	.00	4,000.00	4,000.00	.00
52-40-740	PURCHASE EQUIPMENT	.00	.00	164,652.00	85,000.00	85,000.00	.00
52-40-755	CAPITAL PROJECTS	.00	.00	350,000.00	700,000.00	700,000.00	.00
52-40-760	CAPITAL TO BALANCE SHEET	.00	.00	.00	785,000.00-	785,000.00-	.00
52-40-800	TRANSFER TO OTHER FUNDS	.00	.00	3,950.00	.00	.00	.00
52-40-900	ADMIN FEE - GENERAL FUND	114,522.00	121,586.04	228,671.00	221,929.00	220,629.00	1,300.00-

Account Number	Account Title	2017-18 Prior year 2 Actual	2018-19 Prior year Actual	2019-20 Current year Budget	2020-21 Tentative	2020-21 Revised Tentative	Change
	Total EXPENDITURES:	1,819,287.42	1,956,658.49	2,662,302.00	2,137,422.00	2,136,122.00	1,300.00-
	SEWER FUND Revenue Total:	2,222,105.43	2,684,024.98	2,662,302.00	2,255,793.00	2,255,793.00	.00
	SEWER FUND Expenditure Total:	1,819,287.42	1,956,658.49	2,662,302.00	2,137,422.00	2,136,122.00	1,300.00-
	Net Total SEWER FUND:	402,818.01	727,366.49	.00	118,371.00	119,671.00	1,300.00

Account Number	Account Title	2017-18 Prior year 2 Actual	2018-19 Prior year Actual	2019-20 Current year Budget	2020-21 Tentative	2020-21 Revised Tentative	Change
STORM WATER UTILITY FUND							
MISCELLANEOUS							
53-36-100	INTEREST EARNED	19,005.62	14,329.11	16,733.00	16,733.00	16,733.00	.00
53-36-130	DONATED REVENUE	.00	262,278.79	.00	.00	.00	.00
53-36-400	SALE OF ASSETS	.00	29,279.89	254,539.00	130,500.00	130,500.00	.00
53-36-500	MISCELLANEOUS REVENUE	211.95	10.00	50,000.00	.00	.00	.00
53-36-560	GRANT REVENUE	.00	786,836.35	150,000.00	2,718,304.00	2,718,304.00	.00
53-36-600	BUILDERS SYSTEM CONTRIBUTIONS	329,540.25	953,352.41	.00	.00	.00	.00
Total MISCELLANEOUS:		348,757.82	2,046,086.55	471,272.00	2,865,537.00	2,865,537.00	.00
ENTERPRISE REVENUE							
53-37-110	UTILITY BILLING	730,645.04	843,081.08	757,212.00	855,435.00	855,435.00	.00
53-37-111	Utility Billing R&R	58,602.40	184,244.16	220,914.00	224,780.00	224,780.00	.00
Total ENTERPRISE REVENUE:		789,247.44	1,027,325.24	978,126.00	1,080,215.00	1,080,215.00	.00
CONTRIBUTIONS & TRANSFERS							
53-38-120	TRANSFER FROM OTHER FUNDS	.00	61,222.11	.00	.00	.00	.00
Total CONTRIBUTIONS & TRANSFERS:		.00	61,222.11	.00	.00	.00	.00
SPECIAL REVENUE							
53-39-010	TRANSFER FROM STORM IMPACT FE	.00	.00	223,950.00	313,000.00	313,000.00	.00
53-39-810	RETAINED EARNINGS	.00	.00	121,451.00	.00	.00	.00
53-39-811	UNFUNDED DEPRECIATION	.00	.00	60,000.00	.00	.00	.00
Total SPECIAL REVENUE:		.00	.00	405,401.00	313,000.00	313,000.00	.00
EXPENDITURES							
53-40-110	SALARIES	162,724.56	204,022.04	148,100.00	121,022.00	121,022.00	.00
53-40-115	Part-time Employee Wages	14,155.38	15,596.31	15,983.00	17,118.00	17,118.00	.00
53-40-130	EMPLOYEE BENEFITS	74,418.36	160,592.76	95,695.00	62,770.00	62,770.00	.00
53-40-135	COMPENSATED ABSENCES	689.80	1,709.37	2,300.00	2,300.00	2,300.00	.00
53-40-140	UNIFORM	2,601.98	1,933.63	2,550.00	2,000.00	2,000.00	.00
53-40-210	Subscriptions & Memberships	1,240.00	6,410.33	5,700.00	6,200.00	6,200.00	.00
53-40-230	TRAVEL & TRAINING	3,304.71	3,675.85	3,000.00	1,500.00	1,500.00	.00
53-40-240	OFFICE SUPPLIES	760.99	390.16	2,280.00	2,280.00	2,280.00	.00
53-40-245	MAILING SERVICES	9,279.30	10,346.13	12,500.00	12,500.00	12,500.00	.00
53-40-250	MOTOR POOL LEASE	128,317.92	122,172.00	39,558.00	39,300.00	39,300.00	.00
53-40-251	FUEL & PARTS	.00	.00	16,800.00	16,800.00	16,800.00	.00
53-40-255	COMPUTER SERVICES	1,036.48	1,830.00	9,100.00	8,200.00	8,200.00	.00
53-40-281	TELEPHONE	3,229.59	4,591.73	2,100.00	3,000.00	3,000.00	.00
53-40-310	PROFESSIONAL SERVICES	2,000.76	1,750.00	3,000.00	3,000.00	3,000.00	.00
53-40-330	ENGINEER SERVICE	31,011.43	8,089.60	10,000.00	10,000.00	10,000.00	.00
53-40-370	PINEVIEW WATER ASSESSMENT	3,231.94	3,667.41	2,600.00	4,500.00	4,500.00	.00
53-40-372	NORTH OGDEN CANAL CO	.00	.00	20,000.00	20,000.00	20,000.00	.00
53-40-375	STORM WATER CHARGES OGDEN CI	3,821.70	3,941.94	10,000.00	10,000.00	10,000.00	.00
53-40-410	PREVENTATIVE MAINTENANCE	16,771.62	10,214.14	32,000.00	15,000.00	15,000.00	.00
53-40-450	DEPARTMENT SUPPLIES	5,888.15	7,589.42	9,250.00	9,250.00	9,250.00	.00
53-40-550	DEPRECIATION	279,577.21	324,245.38	310,000.00	350,000.00	350,000.00	.00
53-40-560	BAD DEBT	42.99	824.23	2,200.00	2,200.00	2,200.00	.00
53-40-690	SERVICES NOT CLASSIFIED	33,312.15	29,238.43	33,500.00	33,500.00	33,500.00	.00
53-40-695	CREDIT CARD FEES	3,182.88	2,998.36	3,000.00	3,000.00	3,000.00	.00
53-40-700	SMALL EQUIPMENT	.00	1,594.29	500.00	1,900.00	1,900.00	.00

Account Number	Account Title	2017-18 Prior year 2 Actual	2018-19 Prior year Actual	2019-20 Current year Budget	2020-21 Tentative	2020-21 Revised Tentative	Change
53-40-740	PURCHASE EQUIPMENT	.00	.00	341,039.00	132,000.00	132,000.00	.00
53-40-750	CAPITAL PROJECTS	.00	.00	423,950.00	3,131,304.00	3,131,304.00	.00
53-40-760	CAPITAL TO BALANCE SHEET	.00	.00	.00	3,263,304.00-	3,263,304.00-	.00
53-40-800	TRANSFER TO OTHER FUNDS	.00	.00	34,951.00	.00	.00	.00
53-40-820	INTEREST EXPENSE	1,779.58	.00	.00	.00	.00	.00
53-40-900	ADMIN FEE - GENERAL FUND	114,522.00	127,586.04	263,143.00	257,450.00	256,150.00	1,300.00-
Total EXPENDITURES:		896,901.48	1,055,009.55	1,854,799.00	1,014,790.00	1,013,490.00	1,300.00-
STORM WATER UTILITY FUND Revenue Total:		1,138,005.26	3,134,633.90	1,854,799.00	4,258,752.00	4,258,752.00	.00
STORM WATER UTILITY FUND Expenditure Total:		896,901.48	1,055,009.55	1,854,799.00	1,014,790.00	1,013,490.00	1,300.00-
Net Total STORM WATER UTILITY FUND:		241,103.78	2,079,624.35	.00	3,243,962.00	3,245,262.00	1,300.00

Account Number	Account Title	2017-18 Prior year 2 Actual	2018-19 Prior year Actual	2019-20 Current year Budget	2020-21 Tentative	2020-21 Revised Tentative	Change
SOLID WASTE & DISPOSAL FUND							
MISCELLANEOUS							
58-36-100	INTEREST INCOME	6,145.84	8,904.79	7,363.00	7,362.00	7,362.00	.00
58-36-400	SALE OF ASSETS	14,903.00	3,653.58	82,765.00	36,000.00	36,000.00	.00
58-36-500	MISCELLANEOUS REVENUE	15,894.60	17,163.28	11,000.00	11,000.00	11,000.00	.00
Total MISCELLANEOUS:		36,943.44	29,721.65	101,128.00	54,362.00	54,362.00	.00
ENTERPRISE REVENUE							
58-37-110	UTILITY BILLING	923,037.59	1,022,217.98	1,098,730.00	1,114,545.00	1,114,545.00	.00
58-37-111	UTILITY BILLING - R&R	89,105.74	62,401.62	.00	.00	.00	.00
Total ENTERPRISE REVENUE:		1,012,143.33	1,084,619.60	1,098,730.00	1,114,545.00	1,114,545.00	.00
SPECIAL REVENUE							
58-39-010	SPECIAL FEES BUILDERS	41,000.00	33,800.00	32,000.00	32,000.00	32,000.00	.00
58-39-810	RETAINED EARNINGS	.00	.00	45,000.00	.00	.00	.00
Total SPECIAL REVENUE:		41,000.00	33,800.00	77,000.00	32,000.00	32,000.00	.00
EXPENDITURES							
58-40-110	SALARIES	64,543.69	91,365.64	59,360.00	139,828.00	139,828.00	.00
58-40-115	PART TIME EMPLOYEE WAGES	3,493.50	3,410.00	3,640.00	3,610.00	3,610.00	.00
58-40-130	EMPLOYEE BENEFITS	24,200.20	48,962.09	21,398.00	88,066.00	88,066.00	.00
58-40-135	COMPENSATED ABSENCES	1,433.24	2,883.69	2,834.00	2,834.00	2,834.00	.00
58-40-140	UNIFORM ALLOWANCE	516.05	604.94	850.00	800.00	800.00	.00
58-40-230	TRAVEL & TRAINING	1,332.15	1,131.49	1,200.00	1,000.00	1,000.00	.00
58-40-240	OFFICE SUPPLIES	42.38	86.77	2,000.00	2,000.00	2,000.00	.00
58-40-245	POSTAGE & MAILING SERVICES	9,278.77	10,346.02	12,500.00	12,500.00	12,500.00	.00
58-40-250	MOTOR POOL LEASE	25,663.92	23,714.04	30,479.00	30,132.00	30,132.00	.00
58-40-251	FUEL & PARTS	.00	.00	1,800.00	107,000.00	107,000.00	.00
58-40-255	COMPUTER SERVICES	36.47	.00	.00	.00	.00	.00
58-40-280	TELEPHONE	1,225.41	1,618.24	900.00	2,100.00	2,100.00	.00
58-40-310	PROFESSIONAL SERVICES	.00	.00	1,000.00	1,000.00	1,000.00	.00
58-40-360	SPRING CLEANUP	7,416.28	10,955.71	12,000.00	12,000.00	12,000.00	.00
58-40-370	TRANSFER STATION FEES	274,444.45	297,293.50	311,596.00	350,009.00	350,009.00	.00
58-40-390	WASTE HAULING	418,179.75	436,097.84	457,970.00	.00	.00	.00
58-40-391	RECYCLED WASTE TIPPING	25,226.42	37,676.92	45,900.00	.00	.00	.00
58-40-395	MULCHING	5,056.60	1,287.27	10,000.00	10,000.00	10,000.00	.00
58-40-400	GARBAGE CAN REPLACEMENT	.00	130.52	45,000.00	45,000.00	45,000.00	.00
58-40-450	DEPARTMENT SUPPLIES	1,549.02	2,198.65	3,000.00	4,000.00	4,000.00	.00
58-40-550	DEPRECIATION	29,076.84	42,039.69	33,034.00	45,000.00	45,000.00	.00
58-40-560	BAD DEBT	102.51	1,785.02	4,400.00	1,000.00	1,000.00	.00
58-40-690	SERVICES NOT CLASSIFIED	65.00	188.00	1,000.00	1,000.00	1,000.00	.00
58-40-695	CREDIT CARD FEES	5,069.27	6,139.55	5,500.00	5,500.00	5,500.00	.00
58-40-700	SMALL EQUIPMENT	2,314.75	366.81	.00	5,500.00	5,500.00	.00
58-40-725	EQUIPMENT LEASES	.00	.00	.00	166,224.00	166,224.00	.00
58-40-740	PURCHASE EQUIPMENT	.00	.00	71,265.00	36,000.00	36,000.00	.00
58-40-750	CAPITAL PROJECTS	.00	.00	.00	50,000.00	50,000.00	.00
58-40-760	CAPITAL TO BALANCE SHEET	.00	.00	.00	131,000.00	131,000.00	.00
58-40-800	TRANSFER TO OTHER FUNDS	.00	.00	1,700.00	.00	.00	.00
58-40-810	RETAINED EARNINGS	.00	.00	11,500.00	.00	.00	.00
58-40-900	ADMIN FEE - GENERAL FUND	91,336.08	87,447.00	125,032.00	123,224.00	122,574.00	650.00

Account Number	Account Title	2017-18 Prior year 2 Actual	2018-19 Prior year Actual	2019-20 Current year Budget	2020-21 Tentative	2020-21 Revised Tentative	Change
	Total EXPENDITURES:	988,736.27	1,107,729.40	1,276,858.00	1,114,327.00	1,113,677.00	650.00-
	SOLID WASTE & DISPOSAL FUND Revenue Total:	1,090,086.77	1,148,141.25	1,276,858.00	1,200,907.00	1,200,907.00	.00
	SOLID WASTE & DISPOSAL FUND Expenditure Total:	988,736.27	1,107,729.40	1,276,858.00	1,114,327.00	1,113,677.00	650.00-
	Net Total SOLID WASTE & DISPOSAL FUND:	101,350.50	40,411.85	.00	86,580.00	87,230.00	650.00

Account Number	Account Title	2017-18 Prior year 2 Actual	2018-19 Prior year Actual	2019-20 Current year Budget	2020-21 Tentative	2020-21 Revised Tentative	Change
MOTOR POOL FUND							
MISCELLANEOUS							
61-36-100	INTEREST INCOME	3,140.13	3,848.78	2,000.00	2,000.00	2,000.00	.00
61-36-400	SALE OF ASSETS	29,294.03	42,310.17	568,660.00	593,000.00	593,000.00	.00
61-36-500	SALE OF MATERIALS & SUPPLIES	4,958.23	5,993.09	20,000.00	20,000.00	20,000.00	.00
61-36-510	MISCELLANEOUS	3,203.92	.00	9,165.00	.00	.00	.00
61-36-550	VEHICLE PROGRAM	.00	2,172.00	.00	.00	.00	.00
Total MISCELLANEOUS:		40,596.31	54,324.04	599,825.00	615,000.00	615,000.00	.00
ENTERPRISE REVENUE							
61-37-800	LEASE CONTRACT GENERAL FUND	187,957.80	186,588.96	149,764.00	132,657.00	132,657.00	.00
61-37-810	LEASE CONTRACT WATER UTILITY	89,821.92	86,601.00	35,115.00	34,927.00	34,927.00	.00
61-37-820	LEASE CONTRACT SEWER UTILITY	64,158.96	62,886.00	30,479.00	30,132.00	30,132.00	.00
61-37-830	LEASE CONTRACT STRM WA UTILITY	128,317.92	122,172.00	39,558.00	39,300.00	39,300.00	.00
61-37-840	LEASE CONTRACT - SOLID WASTE	25,663.92	23,714.04	30,479.00	30,132.00	30,132.00	.00
Total ENTERPRISE REVENUE:		495,920.52	481,962.00	285,395.00	267,148.00	267,148.00	.00
CONTRIBUTIONS & TRANSFERS							
61-38-120	CONTRIBUTION FROM FUND #62	192,477.00	177,858.00	39,598.00	39,383.00	39,383.00	.00
61-38-810	APPROPRIATE FUND BALANCE	.00	.00	112,000.00	24,000.00	24,000.00	.00
61-38-811	UNFUNDED DEPRECIATION	.00	.00	126,000.00	200,000.00	200,000.00	.00
Total CONTRIBUTIONS & TRANSFERS:		192,477.00	177,858.00	277,598.00	263,383.00	263,383.00	.00
EXPENDITURES							
61-40-110	SALARIES	146,042.03	141,685.54	151,306.00	149,451.00	149,451.00	.00
61-40-130	EMPLOYEE BENEFITS	61,429.77	62,530.27	68,866.00	69,171.00	69,171.00	.00
61-40-135	COMPENSATED ABSENCES	4,014.96	3,584.31	2,000.00	2,000.00	2,000.00	.00
61-40-140	UNIFORM ALLOWANCE	2,118.38	1,806.31	2,550.00	2,550.00	2,550.00	.00
61-40-200	UTILITIES	40,086.67	35,775.59	.00	.00	.00	.00
61-40-205	SUBSCRIPTIONS & MEMBERSHIPS	3,757.98	3,582.99	3,100.00	3,100.00	3,100.00	.00
61-40-210	BUILDING MAINTENANCE	11,341.59	4,305.91	.00	.00	.00	.00
61-40-220	Public Notices	.00	.00	150.00	.00	.00	.00
61-40-230	TRAVEL & TRAINING	2,474.89	1,322.18	5,500.00	3,000.00	3,000.00	.00
61-40-250	VEHICLE MAINTENANCE	60,144.41	35,231.52	.00	.00	.00	.00
61-40-255	COMPUTER SERVICES	301.82	.00	.00	.00	.00	.00
61-40-260	FUEL PURCHASES	111,188.06	130,017.45	20,000.00	20,000.00	20,000.00	.00
61-40-270	VEHICLE INSPECTIONS	1,014.12	1,942.52	900.00	.00	.00	.00
61-40-280	TELEPHONE	4,900.98	6,804.08	3,000.00	4,600.00	4,600.00	.00
61-40-290	GENERAL EQUIPMENT MAINTENANC	17,992.46	8,410.54	2,000.00	.00	.00	.00
61-40-450	DEPARTMENT SUPPLIES	25,710.92	10,048.25	13,412.00	17,000.00	17,000.00	.00
61-40-460	DRUG TESTING	105.00	130.00	.00	.00	.00	.00
61-40-550	DEPRECIATION - SHOP	121,672.57	182,903.74	18,000.00	24,000.00	24,000.00	.00
61-40-551	DEPRECIATION - GENERAL	.00	.00	108,000.00	176,000.00	176,000.00	.00
61-40-700	SMALL EQUIPMENT	.00	1,065.60	750.00	2,700.00	2,700.00	.00
61-40-725	EQUIPMENT LEASES	18,202.17	18,282.56	51,988.00	51,988.00	51,988.00	.00
61-40-740	CAPITAL EQUIPMENT	.00	.00	708,325.00	617,000.00	617,000.00	.00
61-40-820	INTEREST EXPENSE	3,455.35	3,104.21	2,971.00	2,971.00	2,971.00	.00
Total EXPENDITURES:		627,924.21	652,533.57	1,162,818.00	1,145,531.00	1,145,531.00	.00
MOTOR POOL FUND Revenue Total:		728,993.83	714,144.04	1,162,818.00	1,145,531.00	1,145,531.00	.00
MOTOR POOL FUND Expenditure Total:		627,924.21	652,533.57	1,162,818.00	1,145,531.00	1,145,531.00	.00

Account Number	Account Title	2017-18 Prior year 2 Actual	2018-19 Prior year Actual	2019-20 Current year Budget	2020-21 Tentative	2020-21 Revised Tentative	Change
	Net Total MOTOR POOL FUND:	101,069.62	61,610.47	.00	.00	.00	.00

Account Number	Account Title	2017-18 Prior year 2 Actual	2018-19 Prior year Actual	2019-20 Current year Budget	2020-21 Tentative	2020-21 Revised Tentative	Change
POLICE MOTOR POOL FUND							
MISCELLANEOUS							
62-36-100	INTEREST INCOME	1,490.78	2,091.49	.00	.00	.00	.00
62-36-400	SALE OF ASSETS	16,768.00	7,803.82	55,000.00	22,000.00	22,000.00	.00
62-36-500	MISCELLANEOUS REVENUE	.00	4,804.89	.00	.00	.00	.00
Total MISCELLANEOUS:		18,258.78	14,700.20	55,000.00	22,000.00	22,000.00	.00
ENTERPRISE REVENUE							
62-37-800	TRANSFER FROM GF - POLICE	275,236.92	295,998.00	160,855.00	99,383.00	99,383.00	.00
Total ENTERPRISE REVENUE:		275,236.92	295,998.00	160,855.00	99,383.00	99,383.00	.00
CONTRIBUTIONS & TRANSFERS							
62-38-400	Gain on the sale of Assets	.00	4,000.00	.00	.00	.00	.00
62-38-810	APPROPRIATE FUND BALANCE	.00	.00	100,000.00	65,080.00	65,080.00	.00
62-38-811	UNFUNDED DEPRECIATION	.00	.00	63,645.00	120,000.00	120,000.00	.00
Total CONTRIBUTIONS & TRANSFERS:		.00	4,000.00	163,645.00	185,080.00	185,080.00	.00
EXPENDITURES							
62-40-250	VEHICLE MAINTENANCE	15,125.61	18,104.26	74,200.00	60,000.00	60,000.00	.00
62-40-550	DEPRECIATION	99,981.63	113,284.45	103,000.00	120,000.00	120,000.00	.00
62-40-700	SMALL EQUIPMENT	.00	11,014.69	.00	.00	.00	.00
62-40-740	CAPITAL EQUIPMENT	.00	.00	162,702.00	87,080.00	87,080.00	.00
62-40-800	TRANSFER TO FUND #61	192,477.00	177,858.00	39,598.00	39,383.00	39,383.00	.00
Total EXPENDITURES:		307,584.24	320,261.40	379,500.00	306,463.00	306,463.00	.00
POLICE MOTOR POOL FUND Revenue Total:		293,495.70	314,698.20	379,500.00	306,463.00	306,463.00	.00
POLICE MOTOR POOL FUND Expenditure Total:		307,584.24	320,261.40	379,500.00	306,463.00	306,463.00	.00
Net Total POLICE MOTOR POOL FUND:		14,088.54-	5,563.20-	.00	.00	.00	.00

Account Number	Account Title	2017-18 Prior year 2 Actual	2018-19 Prior year Actual	2019-20 Current year Budget	2020-21 Tentative	2020-21 Revised Tentative	Change
REDEVELOPMENT FUND							
TAXES							
65-31-100	PROPERTY TAX	639,583.66	685,504.00	600,000.00	600,000.00	600,000.00	.00
65-31-125	BEAUTIFICATION SPONSORSHIP	37.06	1,828.09	.00	.00	.00	.00
65-31-150	TRANSFER FROM GENERAL FUND	77,978.34	79,632.00	85,000.00	85,000.00	85,000.00	.00
Total TAXES:		717,524.94	766,964.09	685,000.00	685,000.00	685,000.00	.00
MISCELLANEOUS							
65-36-100	INTEREST	16,457.36	33,824.35	15,000.00	5,000.00	5,000.00	.00
Total MISCELLANEOUS:		16,457.36	33,824.35	15,000.00	5,000.00	5,000.00	.00
EXPENDITURES							
65-40-310	PROFESSIONAL SERVICES	2,012.50	.00	.00	20,000.00	20,000.00	.00
65-40-420	OFFSITE IMPROVEMENTS	24,781.54	12,887.30	130,000.00	30,000.00	30,000.00	.00
65-40-690	PROJECT RESERVE	.00	.00	26,508.00	351,508.00	340,508.00	11,000.00-
65-40-700	OTHER FINANCING USES	.00	.00	60,000.00	.00	.00	.00
65-40-814	TRANSFER TO GENERAL FUND	.00	17,158.98	.00	.00	11,000.00	11,000.00
65-40-815	TRANSFER TO AQUATIC CENTER	303,556.00	303,477.00	283,492.00	283,492.00	283,492.00	.00
65-40-816	Transfer to Capital Imp. Fund	82,000.00	82,000.00	200,000.00	5,000.00	5,000.00	.00
Total EXPENDITURES:		412,350.04	415,523.28	700,000.00	690,000.00	690,000.00	.00
REDEVELOPMENT FUND Revenue Total:		733,982.30	800,788.44	700,000.00	690,000.00	690,000.00	.00
REDEVELOPMENT FUND Expenditure Total:		412,350.04	415,523.28	700,000.00	690,000.00	690,000.00	.00
Net Total REDEVELOPMENT FUND:		321,632.26	385,265.16	.00	.00	.00	.00

Account Number	Account Title	2017-18 Prior year 2 Actual	2018-19 Prior year Actual	2019-20 Current year Budget	2020-21 Tentative	2020-21 Revised Tentative	Change
COMMUNITY DEVELOPMENT AREA							
TAXES							
66-31-100	PROPERTY TAX	.00	.00	20,000.00	20,000.00	20,000.00	.00
	Total TAXES:	.00	.00	20,000.00	20,000.00	20,000.00	.00
MISC							
66-36-110	TRANSFER FROM OTHER FUNDS	.00	.00	.00	25,000.00	25,000.00	.00
	Total MISC:	.00	.00	.00	25,000.00	25,000.00	.00
EXPENDITURES							
66-40-690	PROJECT RESERVE	.00	.00	20,000.00	45,000.00	45,000.00	.00
66-40-700	Other Financing Uses	200,000.00	150,000.00	.00	.00	.00	.00
	Total EXPENDITURES:	200,000.00	150,000.00	20,000.00	45,000.00	45,000.00	.00
	COMMUNITY DEVELOPMENT AREA Revenue Total:	.00	.00	20,000.00	45,000.00	45,000.00	.00
	COMMUNITY DEVELOPMENT AREA Expenditure Total:	200,000.00	150,000.00	20,000.00	45,000.00	45,000.00	.00
	Net Total COMMUNITY DEVELOPMENT AREA:	200,000.00-	150,000.00-	.00	.00	.00	.00

Report Criteria:

- Accounts to include: With balances
- Print Fund Titles
- Page and Total by Fund
- Print Source Titles
- Total by Source
- Print Department Titles
- Total by Department
- All Segments Tested for Total Breaks

ORDINANCE 2020-

AN ORDINANCE ESTABLISHING THE NORTH OGDEN CITY REVISED TENTATIVE BUDGET FOR THE FISCAL YEAR 2020-2021

WHEREAS; the City is required to adopt a Tentative Budget for each fiscal year; and

WHEREAS; the approved Tentative Budget is available for review by the public in the City Records Office and on the City website; and

WHEREAS; the City Council held a public hearing to take public comment regarding the budget on May 26, 2020; and

WHEREAS; the City Council has made modifications to the Tentative Budget originally presented, which modifications are outlined in the budget document; and

WHEREAS; the City Council intends to go through the Truth in Taxation process and will consider adopting the Final Budget in August 2020; and

WHEREAS; the City Council hereby finds this action to be in the best interest of the public's health, safety and general welfare.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF NORTH OGDEN, STATE OF UTAH AS FOLLOW:

Section 1. The City Council hereby adopts the Revised Tentative Budget for Fiscal Year 2020-21. The details of this budget are more specifically outlined in the document entitled "North Ogden City Revised Tentative Budget, Fiscal Year 2020-2021" as incorporated herein, and established as the Fiscal Year 2020-21 Tentative Budget.

Section 2. Severability. If any section, part, or provision of this Ordinance is held invalid, or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution, and all sections, parts, and provisions of the Resolution shall be severable.

Section 3. Effective Date. This Ordinance shall become effective immediately upon its passage.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF NORTH OGDEN, STATE OF UTAH, ON THIS 9th DAY OF JUNE, 2020.

NORTH OGDEN CITY

S. Neal Berube, Mayor

CITY COUNCIL VOTE AS RECORDED:

	Aye	Nay
Council Member Barker:	—	—
Council Member Cevering:	—	—
Council Member Ekstrom:	—	—
Council Member Stoker:	—	—
Council Member Swanson:	—	—
(In event of a tie vote of the Council):		
Mayor Berube:	—	—

ATTEST:

S. Annette Spendlove, MMC
City Recorder

ORDINANCE 2020-

AN ORDINANCE ESTABLISHING THE NORTH OGDEN REDEVELOPMENT AGENCY FINAL BUDGET FOR THE FISCAL YEAR 2020-2021

WHEREAS; the North Ogden Redevelopment Agency adopted a Tentative Budget for Fiscal Year 2020-2021 on May 12, 2020; and

WHEREAS; the approved Tentative Budget is available for review by the public in the North Ogden City Recorders Office and on the City website; and

WHEREAS; the North Ogden Redevelopment Agency Board held a public hearing to take public comment regarding the budget on May 26, 2020; and

WHEREAS; the North Ogden Redevelopment Agency Board hereby finds this action to be in the best interest of the public's health, safety and general welfare.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF NORTH OGDEN, STATE OF UTAH AS FOLLOW:

Section 1. The North Ogden Redevelopment Agency Board hereby adopts the Final Budget for Fiscal Year 2020-2021. The details of this budget are more specifically outlined in the Redevelopment Fund and Community Development Area Fund in the document entitled "North Ogden City Revised Tentative Budget, Fiscal Year 2020-2021" as incorporated herein, and established as the Fiscal Year 2020-2021 Tentative Budget.

Section 2. Severability. If any section, part, or provision of this Ordinance is held invalid, or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Ordinance, and all sections, parts, and provisions of the Ordinance shall be severable.

Section 3. Effective Date. This Ordinance shall become effective immediately upon its passage.

PASSED AND ADOPTED BY THE BOARD OF THE NORTH OGDEN REDEVELOPMENT AGENCY, STATE OF UTAH, ON THIS 9th DAY OF JUNE, 2020.

NORTH OGDEN REDEVELOPMENT AGENCY

S. Neal Berube, Chairman

BOARD VOTE AS RECORDED:

	Aye	Nay
Board Member Barker:	___	___
Board Member Cevering:	___	___
Board Member Ekstrom:	___	___
Board Member Stoker:	___	___
Board Member Swanson:	___	___
(In event of a tie vote of the Board):		
Chairman Berube:	___	___

ATTEST:

S. Annette Spendlove, MMC
City Recorder

NORTH OGDEN CITY STAFF REPORT

TO: City Council
FROM: Jonathan Call, North Ogden City Manager
DATE: 6/3/2020
RE: Pets and Residential Penalties Ordinance

The Utah legislature passed a new rule (House Bill 202) which prohibits Cities from imposing criminal penalties on people for certain violations related to their pets or homes. The statute is not 100% clear on some items so the staff has recommended that some of the ordinances relating to animal cruelty retain the harsher penalties.

The new statute says that all violations related to “pets” (cats and dogs) and residences are infractions (fine only). Also, the City is only allowed to impose a fine every 14 days and once somebody has received a fine three times the fourth time the penalty can be increased to a Class B Misdemeanor.

The two attached ordinances are written to impose the reduced penalties along with other timelines and state required provisions. The only proposed language changes are for the penalties, and not the substantive descriptions of the crimes.

ORDINANCE 2019- ____

AN ORDINANCE AMENDING THE PENALTIES RELATED TO VIOLATION OF ANIMAL ORDINANCES RELATED TO PETS

WHEREAS; the Utah Legislature passed House Bill 202 in 2020 which regulates penalties related to pets; and

WHEREAS; The City has several ordinances related to pets which impose penalties in excess of those proscribed by HB 202; and

WHEREAS; The City wishes to clarify penalties related to pets, while keeping more significant penalties for appropriate violations; and

WHEREAS; The City has reviewed the following ordinances and wishes to amend the following penalties as outlined below.

NOW THEREFORE, BE IT ORDAINED by the North Ogden City Council that the North Ogden City Code be amended as follows.

SECTION 1: The penalties in North Ogden Code shall be amended as follows:

6-1-1: DEFINITIONS

When used in this chapter, the following terms shall have the following meanings regardless of whether the term is capitalized unless the context clearly indicates that the term should have another meaning:

ACTIVE POLICE SERVICE DOG: A dog trained and actively in service with a licensed police officer to aid the police, including, but not limited to, tracking criminals, detecting controlled substances and detecting explosive devices.

ANIMAL: Any living being which has the power of voluntary movement except human beings.

ANIMAL BOARDING ESTABLISHMENT: Any facility or establishment which temporarily takes in animals for the benefit of any person.

ANIMAL GROOMING PARLOR: Any establishment maintained for the purpose of offering cosmetological services for animals for profit.

ANIMAL SHELTER: A facility owned and/or operated by a governmental entity or any humane society which is incorporated or registered as a foreign corporation within the state of Utah and which keeps and cares for seized, stray, homeless, quarantined, abandoned or unwanted animals.

AT LARGE: Refers to an animal which is on or off the premises of its owner not under the control of the owner or his agent by leash, cord, chain or other means of physical restraint which is reasonable for the specific animal.

ATTACK:

- A. An animal's attempt to bite a human being or another animal,
- B. Any other action committed by an animal which places a human being or another animal in danger of imminent bodily injury, or
- C. An attempt by an animal to place a human being or another animal in danger of imminent bodily injury.

BITE: An actual puncture, tear, or abrasion of the skin inflicted by the teeth of an animal.

CAT: Any type of feline which is typically domesticated, regardless of age.

COMMERCIAL ANIMAL: Any animal including, but not limited to, dog, cat, rodent, fish, or bird kept for sale by a pet store or other permitted use in a commercial zone.

DANGEROUS ANIMAL:

- A. Any animal which is of a wild or predatory nature,
- B. Any animal which is an unreasonable danger to human life, health or property if not kept, maintained or confined in a safe and secure manner. An animal may be classified as a wild or dangerous animal under this subsection based on the animal's size, growth propensity, vicious nature or other characteristics,
- C. Any animal which, as a result of its natural or wild condition, cannot be vaccinated effectively for rabies,
- D. Alligators and crocodiles,
- E. Bears,
- F. Any member of the feline family except common domestic cats,
- G. Any member of the canine family except common domestic dogs,
- H. Porcupines,
- I. All subhuman primates,
- J. Raccoons,
- K. Skunks,
- L. Venomous fish and piranha,
- M. Venomous snakes and lizards,
- N. Bats,
- O. Snakes, venomous or not, and
- P. Weasels.

DOG: Any *Canis familiaris* which is over six (6) months of age. Any *Canis familiaris* under three (3) months of age is a puppy.

DOG BREEDER: A person who breeds purebred dogs, either for profit, as a hobby or for any other reason and who sells, barter or gives away the puppies in the litter(s).

DOMESTICATED ANIMALS: Animals accustomed to living with or around human beings and may include animals kept for benefit or enjoyment.

Domesticated animals may include, but are not restricted to:

- A. Horses,
- B. Cattle,
- C. Goats,
- D. Chickens,
- E. Geese,
- F. Ducks,
- G. Peacocks,
- H. Sheep,
- I. Minks, and
- J. Ferrets.
- K. Dogs, cats, fish and birds are domesticated animals if they are kept for benefit or enjoyment.

ENCLOSURE: A fence or structure of at least six feet (6') in height, forming or causing an enclosure suitable to confine an animal in conjunction with other measures which may be taken by the owner or keeper such as tethering of the animal.

EXOTIC ANIMALS: Any animals which:

- A. Are not normally kept as household pets or domesticated animals; and
- B. Are not native to North America.

FERAL: Any untamed animal, wild, not domesticated or cultivated. Having escaped domestication and become wild.

GUARD DOG: A working dog used to guard any property or premises.

HOLDING FACILITY: Any pet shop, kennel, grooming parlor, riding school, stable, animal shelter, veterinary hospital, humane establishment or other facility which holds animals.

HOUSEHOLD PETS: Animals which are usually kept as pets and which are kept in residential areas solely for personal pleasure. Household pets shall not include: horses, swine of any kind, cattle, goats, fowl, dangerous animals as defined herein and wild animals as defined herein. Animals that are usually kept as household pets are domesticated animals if they are kept for benefit or enjoyment. Household pets include:

- A. Dogs,
- B. Cats,
- C. Fish,
- D. Gerbils,
- E. Hamsters,
- F. Rabbits,
- G. Guinea pigs,
- H. Nonpoisonous snakes,
- I. Turtles less than one foot (1') long,
- J. Nonpoisonous lizards less than one foot (1') long,
- K. Parrots,
- L. Parakeets,
- M. Budgerigars,
- N. Ferrets,
- O. Hedgehogs,

- P. Mice, and
- Q. Rats.

HUMANE SOCIETY: A society (such as the Society for the Prevention of Cruelty to Animals) whose purpose is to protect animals, provide for the welfare of animals, provide shelters for animals and/or prevent abuse of or cruelty to animals.

IMPOUNDED: Taken into custody of the police department or animal control authorities.

KENNEL: Any property upon which more than three (3) dogs over six (6) months of age are kept.

LEASH: Any chain, rope or other device used to restrain an animal. In order to qualify as a leash, the chain, rope or other device:

- A. Must actually be capable of restraining the animal;
- B. Must not harm the animal; and
- C. Must not exceed fifteen feet (15') in length or be less than four feet (4') in length.

LITTER ANIMAL: An animal, which is part of a litter born to a household pet in a residential zone.

NUISANCE ANIMAL: Any animal which:

- A. Causes any damage to the property of anyone other than its owner;
- B. Is a vicious dog or "vicious animal" as defined herein and kept contrary to CCNO 6-1-6;
- C. Is a "dangerous animal" (as defined herein), which is kept by any person other than a publicly licensed and supervised zoo or zoological garden, a duly authorized and licensed circus or educational institution;
- D. Causes unreasonable fouling of the air by odors;
- E. Causes unsanitary conditions in enclosures or surroundings;
- F. Defecates on any public sidewalk, park, building, or private property without the consent of the owner of such private property unless the person owning, having a proprietary interest in, or having care, charge, control or custody of such animal shall remove any such defecation to a proper trash receptacle;
- G. Barks, whines, howls or makes other disturbing noises in an excessive, continuous, or untimely or unreasonable manner, which disturbs any person or neighborhood;
- H. Molests passersby or chases passing vehicles, including automobiles, trucks, bicycles, scooters or other motorized or unmotorized vehicles;
- I. Attacks other animals;
- J. Is determined by the animal control officer to be a public nuisance by virtue of being offensive or dangerous to public health, welfare or safety; or
- ~~K. By virtue of the number maintained are determined to be offensive or dangerous to the public health, welfare, or safety.~~

OWNER: The person who owns an animal or any person having care, charge, custody or control of the animal.

PERSON: A natural person or any legal entity, including, but not limited to, corporations, firms, limited liability companies, partnerships or trusts.

PET SHOP: Any establishment where dogs, cats, birds or other commercial animals are for sale as pets.

PROVOKED OR PROVOCATION: Any deliberate act by a person towards any animal done with intent to tease, torment, abuse, assault or otherwise cause a reaction from the animal, provided that any act done with the intent to prevent or discourage an animal from attacking a human being or other animal shall not be considered provocation.

QUARANTINE: The isolation of an animal in an enclosure so that the animal is unable to contact other animals or unauthorized persons, provided that the methods used to prevent that contact may not harm the animal.

RIDING SCHOOL OR STABLE: Any establishment which offers boarding and/or riding instruction for any horse, pony, donkey, mule, burrow or other equine animal or which offers such animals for hire.

SERVICE ANIMAL: Any guide dog, signal dog, or other animal individually trained to provide assistance to an individual with a disability. Although licensing as a service animal is not required, the possession of a bona fide license as a service animal issued by an accredited licensing agency provides prima facie evidence that an animal is a service animal unless otherwise determined by the available evidence.

SERVICE ANIMAL IN TRAINING: Any animal undergoing a bona fide training program under the direction of a qualified trainer with the intent to qualify such animal as a service animal under the Americans with disabilities act.

STRAY: Any animal which is "at large" as defined herein.

THERAPY ANIMAL: Any dog trained and qualified to work with a healthcare professional as part of a treatment plan. Although licensing of such dog as a recognized therapy dog is not required, the possession of a bona fide license as a therapy dog unless otherwise determined by the preponderance of the available evidence. Note that therapy dogs have no particular protection under the ADA. Therapy dog owners who wish to take a therapy animal to a facility like a hospital or nursing home, must first seek out and receive the permission of administrators at the facility they wish to visit.

THERAPY ANIMAL IN TRAINING: Any dog undergoing a bona fide therapy training program under the direction of a qualified trainer with the intent to qualify such animal as a therapy dog.

VICIOUS ANIMAL: Any animal which:

- A. Is dangerously aggressive,
- B. Approaches any person in a vicious or terrorizing manner upon the streets, sidewalks, or other public grounds or places,
- C. Has a known propensity, tendency or disposition to attack, cause injury to, or otherwise endanger the safety of persons or other animals,
- D. Has a disposition to mischief which might reasonably lead to attacks on humans or other animals without provocation, or
- E. Any animal which has, without provocation, bitten or in any other manner attacked or endangered the safety of persons, other animals or property shall be considered a vicious animal.
- F. Constitutes Nuisance under state law and is a health, safety, or wellness risk to individuals or third parties under state statute.

WILD ANIMAL: Any animal (except for dangerous animals) which:

- A. Is native to the North Ogden area,
- B. Exists in North Ogden in a state of nature, and
- C. Has no owner.

6-1-2: ADMINISTRATION

A. Animal Control Supervisor And Animal Control Officers:

1. The office of animal control supervisor is hereby created. The chief of police is appointed to be the city's animal control supervisor until another person is appointed to the position by resolution of the city council. The chief of police, with the consent of the city council, may designate an officer to act as the city's animal control supervisor.
2. The animal control supervisor may appoint such other animal control officers as he shall deem necessary and for which the city council has allocated funding.
3. Animal control officers shall be considered employees of the police department.
4. Each animal control officer shall:
 - a. Be either:
 - (1) A law enforcement officer as defined in Utah Code §§ 53-13-102 and 53-13-103,
 - (2) A special function officer as defined in Utah Code §§ 53-13-102 and 53-13-105, or
 - (3) Certifiable as a law enforcement officer or special function officer within twelve (12) months of accepting a position as an animal control officer,
 - b. Take an oath of office,
 - c. Have authority to enforce the provisions of this chapter,
 - d. Be primarily engaged in the enforcement of this chapter and/or state laws relating to the control of animals.
5. The animal control supervisor, animal control officer or police officer shall have authority to apprehend and impound any animal found in violation of this chapter, including:
 - a. Animals for which a license is required which are found without a license, and
 - b. Animals which are at large.
6. In enforcing this chapter, the animal control supervisor, animal control officers and other peace officers are authorized to enter into the open premises of any person to take possession of any animal involved in the violation of this chapter. Nothing in this subsection, however, shall:
 - a. Dispense with the need for an arrest or search warrant which would otherwise be required, or
 - b. Prevent an animal control officer from pursuing an animal into closed premises when the pursuit has been continuous and the officer has reasonable cause to believe the animal was off the premises in violation of this chapter.
7. Police officers may also enforce the provisions of this chapter.

B. Duties Of Animal Control Supervisor And Animal Control Officers:

1. The animal control supervisor shall:
 - a. Enforce the terms of this chapter and perform other responsibilities assigned to him by the mayor,
 - b. Keep adequate records of all animals impounded and all monies collected,
 - c. See that all animals and holding facilities in the city are licensed, controlled and permitted in accordance with any applicable ordinances, regulations and/or laws and that all holding facilities are reasonably maintained and cleaned,
 - d. Establish, in cooperation with other cities, governmental agencies, humane organizations or others, adequate measures for rabies vaccination and control.
2. The animal control supervisor may delegate any of the duties described in this subsection to a responsible animal control officer.

3. Each animal control officer shall:
 - a. Enforce this section in all respects pertaining to animal control within the city, including the care and impounding of animals and prevention of cruelty to animals.
 - b. Carry out all duties prescribed in this chapter or delegated to the officer by the animal control supervisor or the mayor.
- C. Animal Shelter:
 1. The city shall provide suitable premises and facilities for the keeping of impounded animals. The city council may designate any animal shelter maintained by another governmental agency or humane organization as the city's official shelter.
- D. Interference With Officer Prohibited:
 1. It shall be unlawful for any person to interfere with the animal control supervisor, any animal control officer or any other peace officer in the discharge of the duties imposed upon him by this chapter.
 2. It shall be unlawful for any person to take any animal out of the custody of the animal control supervisor, any animal control officer, or any other peace officer by stealth, fraud or force.
 3. A violation of this subsection shall be a class B misdemeanor.

6-1-3: ANIMAL LICENSING AND PERMITS

- A. License Required:
 1. All dogs over six (6) months of age that reside in the city must be licensed each year. This includes dogs residing in the city that are being kept or used as therapy or service animals and active police service dogs as defined in CCNO 6-1-1.
 2. All animal licenses issued by the city shall expire on December 31 of each year.
 3. All new dogs within the city limits must be licensed.
 4. Violation of this subsection A shall be ~~a class C misdemeanor~~ an infraction.
- B. Fees:
 1. The city shall issue animal licenses upon payment of the fees established by the city council by resolution.
 2. Whenever a dog owner moves into the city or a person obtains a dog which will reside in the city the owner will be required to license the dog according to the following. If the dog is licensed between January 1 and June 30 a full year fee will be charged. For dogs licensed between July 1 and December 31 a half year fee will be charged. Half year fees apply only to new dogs.
 3. The city will allow a reduction in animal license fees for dogs which have been spayed, neutered and microchipped, provided that the credit will not be granted unless the owner of the animal presents a certificate from a veterinarian certifying that the dog has been spayed, neutered or microchipped or other proof acceptable to the city. The city council shall set the amount of the discounts by resolution.
 4. All license fees shall be paid at the city offices or another place approved by the city's finance director.
 5. No refunds of license fees shall be made for any reason, unless they are approved by the animal control officer.
 6. Owners who fail to license their dogs by March 1 of each year shall be subject to a late fee. The amount of the late fee shall be set by resolution of the city council.
- C. Application For License:
 1. Before obtaining a license for an animal, the owner of the animal shall complete an application for license. The application shall be submitted on forms prepared by the city and shall contain:
 - a. The name, address and telephone number of the owner,
 - b. The number of dogs residing at that address,
 - c. The name, breed, color and sex of each dog residing at that address,
 - d. Whether the dog has been spayed, neutered and/or microchipped, and

- e. Rabies vaccination expiration date.
 - 2. The applicant shall supply proof that the animal to be licensed has up to date rabies vaccinations.
 - 3. The applicant shall present proof of his or her identity and age at the time he or she submits the application to the city.
 - 4. The city shall not issue animal licenses to persons younger than eighteen (18) years of age, unless that person is an emancipated minor.
- D. Tags:
- 1. Upon payment of the license fee and any other fees or assessments, the city shall issue a license tag to the owner of the animal.
 - 2. Every owner shall provide each of his or her dogs with a collar to which the tag may be affixed and shall ensure that the dog constantly wears the collar and the tag.
 - 3. If an owner loses the license tag, the city will issue a replacement tag as follows:
 - a. The owner shall certify that the tag was lost,
 - b. The owner shall present a receipt showing that he or she paid the license fee for that year, and
 - c. The owner shall pay a replacement tag fee set by resolution of the city council.
 - 4. Animal license tags are not transferable from one animal to another.
- E. Tag Removal Or Transfer Prohibited:
- 1. It shall be unlawful to deprive a licensed dog of its collar and tag. It shall also be unlawful to place a license tag on an unlicensed dog. Violation of this subsection shall be an infraction.
- F. Prohibited Acts: The following actions are prohibited:
- 1. Keeping any animal other than a household pet (as defined in CCNO 6-1-1) within the residential areas of the city unless such animal is a qualifying service, therapy dog or "active police service dog" as defined in CCNO 6-1-1 and obtains and possesses an appropriate permit and business license as described hereunder:
 - a. A permit as described in subsection L, "Other Animal Related Businesses Including Service Dog And Therapy Dog Related Businesses", of this section; and
 - b. A business license as described in CCNO 4-1.
 - c. Recognized therapy animal related businesses are limited to use of therapy dogs and may only be kept and/or operated by a professional person who is currently and properly licensed by the Utah division of occupational and professional licensing as a clinical social worker, psychiatrist, medical doctor, marriage and family therapist, physician's assistant, or nurse practitioner. Proof of such current licensing shall be required at the time of application for a permit and for any permit renewal under this subsection.
 - d. Keeping of therapy dogs or therapy dogs in training or operation of a therapy animal related business by any persons who do not meet the above stated professional licensing requirements shall be strictly governed by other animal ordinances contained in this code as they apply generally to animal owners including limits on animal ownership numbers.
 - 2. Keeping "domesticated animals" (as defined in CCNO 6-1-1) outside of the RE-20 and R-1-8(AG) zones of the city.
 - 3. Keeping any dangerous animal in the city, except as permitted in subsection I of this section or CCNO 6-1-6A.
 - 4. Capturing any "wild animal" (as defined in CCNO 6-1-1) in the city, except that residents may trap wild animals that have become a nuisance under the supervision of an animal control officer.
 - 5. Keeping swine (including potbellied pigs) at any location in the city.
 - 6. Keeping any "wild animal" (as defined in CCNO 6-1-1) in the city.
 - 7. Operating an animal boarding establishment without first obtaining:
 - a. An animal board permit as described in subsection G of this section; and
 - b. A business license as described in CCNO 4-1.
 - 8. Keeping, care for, ownership, or possession of three (3) or more dogs over six (6) months of age in the city without a kennel permit as described in subsection H of this section unless otherwise

authorized under the exceptions described in subsection F14 or M of this section. Furthermore, it is unlawful at any household address for any person or persons to keep or possess a total of five (5) or more dogs over six (6) months of age including any combination of pets (limited to 2 pets per household address), any licensed therapy dogs and active police service dogs. In the event any person or persons at any household address owns, possesses or keeps any dogs as pets, such pet dogs shall count when calculating the total number of dogs (pet dogs, therapy dogs and active police service dogs) that may be permitted at any household or address.

9. Operating a pet shop without first obtaining:
 - a. A pet shop permit as described in subsection I of this section; and
 - b. A business license as described in CCNO 4-1.
10. Operating an animal grooming parlor without first obtaining:
 - a. An animal grooming parlor permit as described in subsection J of this section; and
 - b. A business license as described in CCNO 4-1.
11. Operating a riding school or stable without first obtaining:
 - a. A riding school or stable permit as described in subsection K of this section; and
 - b. A business license as described in CCNO 4-1.
12. Breeding dogs in a residential area without first obtaining:
 - a. A dog breeder permit as described in subsection L of this section; and
 - b. A business license as described in CCNO 4-1 if the dogs will be sold for a profit.
13. Operating any other animal related business without obtaining:
 - a. A permit as described in subsection L of this section; and
 - b. A business license as described in CCNO 4-1.
14. Keeping, care for, ownership, or possession of a combined total of five (5) or more therapy dogs or therapy dogs in training and dogs kept, cared for, owned or possessed as pets, over six (6) months of age in any zone in the city without a kennel permit as described in subsection H of this section.

G. Animal Boarding Establishments:

1. It shall be unlawful for any person to operate or maintain an animal boarding establishment unless the person first obtains a regulatory permit from the North Ogden building and zoning department in addition to all other required licenses. The application shall include:
 - a. The name, address and phone number of the person applying for the permit;
 - b. The address of the location where the business will be operated;
 - c. The kinds of animals which the person anticipates boarding;
 - d. The maximum number of each kind of animal which the boarding establishment will be able to house at any one time;
 - e. A copy of the building or site plans for the animal boarding establishment;
 - f. The number of employees the boarding establishment anticipates having.
2. All applications for permits to operate animal boarding establishments shall be submitted with the required permit fee, on a printed form provided by the North Ogden building and zoning department.
3. The city council shall review all applications for permits for animal boarding establishments and shall grant the permit if it finds:
 - a. The animal boarding establishment is an appropriate use in the area proposed for the use;
 - b. The facilities (including the number of employees and sanitary facilities) proposed for the animal boarding establishment are sufficient for the number of animals the person is proposing to board;
 - c. The animal boarding establishment is unlikely to become a nuisance.
4. In granting a permit for an animal boarding establishment, the city council may attach conditions to the permit regarding the types of animals which may be boarded at the establishment, the maximum number of animals which may be boarded at any one time and other conditions which the council believes are appropriate for the operation of the particular business.

5. The city shall have the authority to suspend or revoke the license of any operator of an animal boarding establishment that is operating in violation of its permit, that is mistreating animals, that has failed to provide adequate facilities for the animals in its care, which has become a nuisance or for other good cause.
6. A permit issued under this section may be used only by the person to whom the permit is issued and for the premises for which the permit is issued. If the animal boarding facility is transferred to another owner, the new owner must apply for a new permit. If the permit holder desires to move the animal boarding facility to a new location, the permit holder must obtain a new permit for the new location.
7. Permits issued under this subsection G are good for one year and the permit holder shall file a new application each year. The city council need not consider renewal applications unless the permit holder has significantly changed his operations.
8. Nothing in this subsection G shall relieve the operator of an animal boarding establishment from the obligation to comply with all business license laws, zoning ordinances, health regulations or other applicable laws, statutes, ordinances, rules or regulations.

H. Kennels:

1. It shall be unlawful for any person to operate or maintain a kennel unless the person first obtains a regulatory permit from the North Ogden building and zoning department, all other required licenses and a conditional use permit as described in the city's zoning ordinance.
2. The application for a kennel permit from the North Ogden building and zoning department shall include:
 - a. The name, address and phone number of the person applying for the permit;
 - b. The address of the location where the business will be operated;
 - c. The services (training, boarding and/or letting for hire) which the kennel will offer to its customers;
 - d. The kennel's proposed hours of operation;
 - e. If the kennel will offer boarding services:
 - (1) The maximum number of dogs the kennel will board at any one time; and
 - (2) A plan of the facilities which the kennel will use to board the dogs, which must include a separate cage of reasonable size for each dog and a covered shelter for each dog;
 - f. If the kennel will offer training services:
 - (1) A description of all training services the kennel will offer (such as basic obedience training, attack training, or training for certified aid animals);
 - (2) The maximum number of people and dogs who will be allowed in each class; and
 - (3) A plan of the facility that the operator will use for training classes.
3. All applications for permits to operate kennels shall be submitted with the required permit fee, on a printed form provided by the North Ogden building and zoning department.
4. The city council will review applications to operate a kennel within the city and shall approve the application if it finds that:
 - a. The kennel is an appropriate use in the proposed location;
 - b. The kennel's facilities are adequate for the proposed operations; and
 - c. The kennel is unlikely to become a nuisance.
5. In granting a permit to operate a kennel, the city council may set conditions regarding:
 - a. The kennel's proposed hours of operation;
 - b. If the kennel will offer boarding services, the maximum number of dogs the kennel may board at any one time; and
 - c. If the kennel will offer training services, the maximum number of people and dogs who will be allowed in each class.
6. The city council may suspend or revoke the license of any kennel operator for failing to operate the kennel in compliance with the conditions in the permit, if the kennel becomes a nuisance or for other good cause.

7. A permit issued under this subsection H may be used only by the person to whom the permit is issued and for the premises for which the permit is issued. If the kennel is transferred to another owner, the new owner must apply for a new permit. If the permit holder desires to move the kennel to a new location, the permit holder must obtain a new permit for the new location.
8. Permits issued under this subsection H are good for one year and the permit holder shall file a new application each year. The city council need not consider renewal applications unless the permit holder has significantly changed his operations.
9. Nothing in this subsection H shall relieve the operator of a kennel from the obligation to comply with all business license laws, zoning ordinances, health regulations or other applicable laws, statutes, ordinances, rules or regulations.

I. Pet Shops:

1. It shall be unlawful for any person to operate or maintain a pet shop unless the person first obtains a regulatory permit from the North Ogden building and zoning department, in addition to all other required licenses. The application shall include:
 - a. The name, address and phone number of the person applying for the permit;
 - b. The address of the location where the business will be operated;
 - c. The kinds of animals which will be sold, including the number of animals of each type that the operator anticipates having in the store at any one time;
 - d. The hours of operation of the pet shop;
 - e. A description of the kinds of commercial animals which will be sold at the pet shop; and
 - f. A plan of the pet shop, including plans for complying with all health and sanitary requirements.
2. All applications for permits to operate pet shops shall be submitted with the required permit fee, on a printed form provided by the North Ogden building and zoning department.
3. The city council shall review all applications for pet shop permits and shall grant the permit if it finds that:
 - a. The pet shop is an appropriate use in the location proposed;
 - b. The facilities are adequate for the proposed pet shop;
 - c. The pet shop is unlikely to become a nuisance.
4. In granting a permit to operate a pet shop, the city council may set conditions regarding:
 - a. The pet shop's proposed hours of operation;
 - b. The number of each type of animal which the pet shop may have at any given time;
 - c. The kinds of commercial animals which may be sold in the pet shop; and
 - d. The facilities to be used to ensure that the pet shop does not become a health hazard.
5. The city council may suspend or revoke the license of any pet shop operator for failing to operate the pet shop in compliance with the conditions in the permit, if the pet shop becomes a nuisance, if the pet shop becomes a health hazard, or for other good cause.
6. A permit issued under this subsection I may be used only by the person to whom the permit is issued and for the premises for which the permit is issued. If the pet shop is transferred to another owner, the new owner must apply for a new permit. If the permit holder desires to move the pet shop to a new location, the permit holder must obtain a new permit for the new location.
7. Permits issued under this subsection I are good for one year and the permit holder shall file a new application each year. The city council need not consider renewal applications unless the permit holder has significantly changed his operations.
8. Nothing in this subsection I shall relieve the operator of a pet shop from the obligation to comply with all business license laws, zoning ordinances, health regulations or other applicable laws, statutes, ordinances, rules or regulations.

J. Animal Grooming Parlors:

1. It shall be unlawful for any person to operate or maintain an animal grooming parlor unless the person first obtains a regulatory permit from the North Ogden building and zoning department, in addition to all other required licenses. The application shall include:

- a. The name, address and phone number of the person applying for the permit;
 - b. The address of the location where the business will be operated;
 - c. The kinds of animals which will be groomed in the animal grooming parlor;
 - d. The number of grooming stations the applicant anticipates including in the parlor;
 - e. The hours of operation of the grooming parlor;
 - f. The applicant's plans for complying with all health and sanitary requirements.
2. All applications for permits to operate animal grooming parlors shall be submitted with the required permit fee, on a printed form provided by the North Ogden building and zoning department.
 3. The city council shall review all applications for animal grooming parlor permits and shall grant the permit if it finds that:
 - a. The animal grooming parlor is an appropriate use in the location proposed;
 - b. The facilities are adequate for the proposed animal grooming parlor; and
 - c. The animal grooming parlor is unlikely to become a nuisance.
 4. In granting a permit to operate an animal grooming parlor, the city council may set conditions regarding:
 - a. The grooming parlor's proposed hours of operation; and
 - b. The facilities to be used to ensure that the animal grooming parlor does not become a health hazard.
 5. The city council may suspend or revoke the license of any animal grooming parlor operator for failing to operate the grooming parlor in compliance with the conditions in the permit, if the grooming parlor becomes a nuisance or a health hazard, or for other good cause.
 6. A permit issued under this subsection J may be used only by the person to whom the permit is issued and for the premises for which the permit is issued. If the grooming parlor is transferred to another owner, the new owner must apply for a new permit. If the permit holder desires to move the grooming parlor to a new location, the permit holder must obtain a new permit for the new location.
 7. Permits issued under this subsection J are good for one year and the permit holder shall file a new application each year. The city council need not consider renewal applications unless the permit holder has significantly changed his operations.
 8. Nothing in this subsection J shall relieve the operator of an animal grooming parlor from the obligation to comply with all business license laws, zoning ordinances, health regulations or other applicable laws, statutes, ordinances, rules or regulations.
- K. Riding Schools Or Stables:
1. It shall be unlawful for any person to operate or maintain a riding school or stable, unless the person first obtains a regulatory permit from the North Ogden building and zoning department, in addition to all other required licenses. The application shall include:
 - a. The name, address and phone number of the person applying for the permit;
 - b. The address of the location where the business will be operated;
 - c. The number of horses the applicant anticipates keeping at the riding school or stable;
 - d. The kinds of classes and other services that the applicant anticipates offering through the riding school or stable;
 - e. A plan of the riding school or stable, including the stables where the horses will be housed; and
 - f. The hours of operation of the riding school or stable.
 2. All applications for permits to operate riding schools and stables shall be submitted with the required permit fee, on a printed form provided by the North Ogden building and zoning department.
 3. The city council shall review all applications for riding school or stable permits and shall grant the permit if it finds that:
 - a. The riding school or stable is an appropriate use in the location proposed;

- b. The facilities are adequate for the proposed riding school or stable; and
 - c. The proposed riding school or stable is unlikely to become a nuisance.
4. In granting a permit to operate a riding school or stable, the city council may set conditions regarding:
 - a. The riding school or stable's proposed hours of operation;
 - b. The number of horses the riding school or stable may keep on the property;
 - c. The number of people who may be permitted in any single class; and
 - d. The facilities to be used to ensure that the riding school or stable does not become a health hazard.
 5. The city council may suspend or revoke the license of any riding school or stable operator for failing to operate the riding school or stable in compliance with the conditions in the permit, if the riding school or stable becomes a nuisance or a health hazard, or for other good cause.
 6. A permit issued under this subsection K may be used only by the person to whom the permit is issued and for the premises for which the permit is issued. If the riding school or stable is transferred to another owner, the new owner must apply for a new permit. If the permit holder desires to move the riding school or stable to a new location, the permit holder must obtain a new permit for the new location.
 7. Permits issued under this subsection K are good for one year and the permit holder shall file a new application each year. The city council need not consider renewal applications unless the permit holder has significantly changed his operations.
 8. Nothing in this subsection K shall relieve the operator of a riding school or stable from the obligation to comply with all business license laws, zoning ordinances, health regulations or other applicable laws, statutes, ordinances, rules or regulations.
- L. Other Animal Related Businesses Including Service Dog And Therapy Dog Related Businesses:
1. It shall be unlawful for any person to operate or maintain any business involving the keeping or use of live animals unless the person first obtains a regulatory permit from the North Ogden building and zoning department, in addition to all other required licenses. The application shall include:
 - a. The name, address and phone number of the person applying for the permit;
 - b. The address of the location where the business will be operated;
 - c. The nature of the business;
 - d. The kinds of classes and services that the applicant anticipates offering through the business;
 - e. The number and types of animals that the business will use and the ways in which the animals will be used in the business;
 - f. A plan of the business showing the facilities for keeping the animals; and
 - g. The hours of operation of the business.
 - h. In the case of a therapy animal related business, a copy of the required professional licensing certificate of the applicant.
 2. All applications for permits to operate animal related businesses shall be submitted with the required permit fee, on a printed form provided by the North Ogden building and zoning departments.
 3. The city council shall review all applications for animal related business permits and shall grant the permit if it finds that:
 - a. The animal related business is an appropriate use in the location proposed;
 - b. The facilities are adequate for the proposed animal related business; and
 - c. The proposed business is unlikely to become a nuisance.
 4. In granting a permit to operate an animal related business, the city council may set conditions regarding:
 - a. The animal related business's proposed hours of operation;
 - b. The number and type of animals the animal related business may keep on the property. In the case of an animal therapy business, such limit shall be four (4) dogs or less;

- c. The facilities to be used to ensure that the animal related business does not become a health hazard.
 - 5. The city council may suspend or revoke the license of any animal related business operator for failing to operate the business in compliance with the conditions in the permit, if the business becomes a nuisance or a health hazard, in the case of a therapy related animal business, for expiration, withdrawal, revocation, or suspension of the applicant's required professional licensing and for other good cause.
 - 6. A permit issued under this subsection L may be used only by the person to whom the permit is issued and for the premises for which the permit is issued. If the animal related business is transferred to another owner, the new owner must apply for a new permit and comply with all requirements of this section. If the permit holder desires to move the business to a new location, the permit holder must obtain a new permit for the new location.
 - 7. Permits issued under this subsection L are good for one year and the permit holder shall file a new application each year. The city council need not consider renewal applications for general animal related businesses unless the permit holder has significantly changed his operations. However, the city council must consider renewal applications for any therapy animal related business.
 - 8. Nothing in this subsection L shall relieve the operator of a general animal related business from the obligation to comply with all business license laws, zoning ordinances, health regulations or other applicable laws, statutes, ordinances, rules or regulations except that owners of service animal related businesses may be authorized to operate such business in any zone.
- M. Exemptions:
- 1. Research facilities where bona fide medical or related research is conducted, humane shelters and other animal facilities established by state or local government agencies or which are licensed under federal law shall be exempt from the licensing and permit requirements of this section.
 - 2. Active police service dogs shall be exempt from the limitation of pets per household address as described in subsection F8 of this section.
- N. Inspections: All establishments required to obtain permits under this section shall be subject to periodic inspections by the animal control supervisor or his delegate. The inspector shall make a report of each inspection. The inspector shall give a copy of the inspection to the holder of the permit and shall file the original report with the city. Inspection reports shall be public documents.
- O. Suspension Or Revocation Of Permits Or Licenses:
- 1. A permit or license issued under this section may be suspended or revoked or a permit application rejected for any one or more of the following grounds:
 - a. Falsification of facts in any permit or license application or in the case of a service animal related business, suspension, expiration, termination or withdrawal of the applicant's required professional licensing;
 - b. Violation of any of the provisions of this chapter or any other law or regulation governing the keeping of the permitted or licensed animals, including, but not limited to, noise laws, nuisance laws, building codes, or zoning ordinances;
 - c. Conviction on a charge of cruelty to animals or mistreatment of animals, regardless of whether the animals involved in the charge are the same animals permitted or licensed;
 - d. Other good cause determined by the city council.
 - 2. If an inspection of the premises of any person holding a permit or license under this section reveals a violation of this chapter, the person conducting the inspection shall notify the permit or license holder of the violations by leaving a copy of the inspection report or other written notice with the permit or license holder. If the permit or license holder is not available, the person conducting the inspection may leave the notice with any responsible person over sixteen (16) years of age at the facility. If no responsible person is available, the inspector may serve the notice on the permit or license holder by sending the notice by certified mail to the last known address of the permit or license holder. The written notice shall:

- a. Describe the specific nature of the violations the inspector found;
 - b. Establish a specific and reasonable period of time for the permit or license holder or the operator of the facility to correct the violations; and
 - c. State that failure to comply with the notice and the terms of this chapter may result in revocation or suspension of the permit or license.
3. If the permit or license holder fails to correct the violations in the time specified in the notice, the inspector shall notify the permit or license holder of the city's intention to revoke or suspend the license or permit. The notice shall:
 - a. Give the date, time and place that the city council will consider the matter. The time of the hearing shall be no less than fourteen (14) days from the date of the notice;
 - b. Inform the permit or license holder of his or her right to be present at the hearing;
 - c. Inform the permit or license holder that if he or she does not appear at the hearing, the city may revoke or suspend the permit or license in the permit or license holder's absence;
 - d. Inform the permit or license holder of his or her right to be represented by counsel at the hearing;
 - e. Inform the permit or license holder of his or her right to question witnesses presented by the city; and
 - f. Inform the permit or license holder of his or her right to call witnesses and present other evidence on his or her own behalf during the hearing.
 4. At the time and place set for the hearing, the city council shall hold a hearing on whether the permit or license should be suspended or revoked. The city may present witnesses and evidence on the issue and the permit or license holder shall also have an opportunity to present witnesses and evidence. At the close of the hearing, the city council shall vote on whether to suspend or revoke the license and the majority vote of the council shall be controlling.
 5. If the council votes to suspend the permit or license, it shall set a minimum time of the suspension, which shall be at least six (6) months, and the council shall order that the license may not be reinstated until the specified time has run and all of the violations have been corrected.
 6. A person whose permit or license has been revoked may not reapply for a new license or permit for at least two (2) years.
 7. Notwithstanding the procedures for suspension or revocation above, the animal control supervisor or animal control officer may, without warning or a hearing, suspend any permit or license issued under this chapter if he finds that the condition of the premises of the permit or license holder constitute a substantial and immediate threat to the health, welfare or safety of the residents of the city.
 - a. If the animal control supervisor or animal control officer suspends any permit or license under this subsection O7:
 - (1) The animal control supervisor or animal control officer shall impound the animals and take other steps to mitigate the threat; and
 - (2) The city council shall review the action as soon as practicable and the permit or license holder shall be given notice of the hearing.
 - b. If the city council finds that the animal control supervisor's actions were justified, it shall:
 - (1) Order that the permit or license holder pay all costs of impounding the animals;
 - (2) Order that the permit or license holder pay all remediation costs incurred by the city;
 - (3) Order that the animals either:
 - (A) Continue to be impounded until the permit or license holder's premises comply with the provisions of this chapter and any other applicable law, including health and building codes;
 - (B) Be abated; or
 - (C) Be made available for sale or adoption to third parties.
- P. Litter Animals:

1. Notwithstanding the other provisions of this chapter, the owner of a household pet kept in a residential zone which delivers a litter may sell or give away the litter animals under the following conditions:
 - a. The owner shall have three (3) months to dispose of all of the litter animals which exceed the number of animals the owner may lawfully keep.
 - b. The owner may sell the litter animals or give them away.
 - c. The owner may use reasonable methods to advertise the availability of the litter animals, provided that no advertising method may result in a violation of the city's sign or zoning ordinances.
2. No person shall use the provisions of this subsection P to avoid obtaining a business license or a regulatory license described in this section.
 - a. A person shall be presumed to be using this subsection P to avoid obtaining a business or regulatory license if he sells or gives away more than two (2) litters in a single year.

6-1-4: RESTRAINT, ANIMALS RUNNING AT LARGE, AND IMPOUNDMENT

A. Restraint: All animals (except wild animals) shall be kept from running loose by physical, electric wire or electric wireless restraint. Every owner of any animal shall keep the animal securely confined on the person's premises, except that an owner may have an animal on the streets or public places in the city if controlled by human restraint on a leash. Violation of this provision shall be ~~a class C misdemeanor~~ an infraction.

- ~~1. A second violation of this subsection A shall be a class B misdemeanor.~~
- ~~2. Three (3) or more violations of this subsection A shall be a class B misdemeanor and require a mandatory court appearance.~~

- B. Permit For Driving Animals On The Streets Of The City: The animal control supervisor or animal control officer may issue permits for the driving of cattle, horses, mules, sheep, goats or swine on the streets of the city if he determines that the health, safety, welfare, peace, quiet and property of the city's residents will not be endangered or damaged by the animals. No person shall drive any animals on the streets of the city without a permit.
- C. Female Dogs In Heat: The owner of any female dog in heat shall, in addition to restraining the dog as described in subsection A of this section, cause the dog to be constantly confined in a building or secure enclosure sufficient to prevent the dog from attracting other dogs to the area by scent or otherwise becoming a nuisance. Violation of this subsection shall be an infraction.
- D. Animals At Large:
1. Any animal found in the streets or public places of the city in violation of subsection A of this section shall be deemed to be at large.
 2. Any animal on the property of a person other than its owner without that person's permission shall also be deemed to be at large.
- E. Duty To Impound: It shall be the duty of every animal control officer, every police officer and the animal control supervisor to apprehend and, if appropriate, impound the following animals:
1. Any animal found at large in the city;
 2. Any animal being kept or maintained contrary to the provisions of this chapter;
 3. Any animal which is required under the terms of this section to have a license tag which is not wearing the license tag;
 4. Sick or injured animals when the owner of the animal cannot be located;
 5. Abandoned animals;
 6. Animals which have not been vaccinated for rabies as required in this chapter;
 7. . Animals which must be held for quarantine under the provisions of this chapter;

8. Vicious animals which are not properly confined as required by this chapter; and
 9. Any animal which is required to be impounded under the provisions of this chapter.
- F. Records Of Impounded Animals: For each animal impounded, the animal control supervisor or his delegate shall keep records of the following:
1. The species or breed, color and sex of each animal;
 2. The reason for impounding the animal;
 3. The date the animal was impounded;
 4. The location where the animal was found;
 5. The name of the officer impounding the animal;
 6. If the animal is required to be licensed under this chapter, whether the animal was licensed and the number of the license;
 7. The name and address of the animal's owner, if known;
 8. All fees incurred on behalf of the animal during its impoundment;
 9. The disposition made of the animal;
 10. The date of disposition;
 11. The name and address of the person retrieving or purchasing the animal, if the animal is retrieved or purchased; and
 12. All fees paid to the shelter on account of the animal.
- G. Owner Notification: No later than two (2) working days after impounding any animal, the animal control supervisor or his delegate shall notify the owner (if known) of the impoundment. This notice may be given using any method reasonably likely to provide actual notice to the owner of the animal. The notice shall contain:
1. A description of the impounded animal;
 2. A description of the reason the animal was impounded;
 3. A description of the maintenance fees and any other fees the owner must pay in order to retrieve the animal;
 4. The date upon which the city may dispose of the animal if the owner has not retrieved the animal; and
 5. The disposition which the city may make of the animal if the owner does not retrieve the animal.
- H. Maintenance And Other Fees:
1. The city council shall set maintenance fees for impounded animals by resolution. Maintenance fees shall accrue at the set rate for every day the animal is impounded. Before any impounded animal may be retrieved by its owner, the owner shall pay all of the maintenance fees incurred by the animal during the entire period of its impoundment. In exceptional cases, the city may consider payment plans for the payment of these fees.
 2. In addition to the maintenance fees described in subsection H1 of this section, the owner shall pay any additional fees incurred on behalf of the animal, such as for medical care, special dietary needs, extraordinary cleaning, or other unusual costs.
 3. If the animal was required to be licensed under this chapter and did not have a license at the time it was impounded, the owner shall also apply for a license and pay the license fees and any applicable late fees before retrieving the animal.
- I. Disposition Of Impounded Animals:
1. The city shall not dispose of any impounded animal before three (3) days have passed, except:
 - a. To release the animal to its owner.
 - b. To destroy or sell an animal when the owner has relinquished his or her rights to the animal.
 - c. To alleviate overcrowding in the kennel.
 - d. Due to excessive barking, animal breeds, animal size, animal behavior, medical condition or general welfare of the animal.
 2. If the city is aware of the identity of the animal's owner, the city may not dispose of the animal until three (3) days have passed since notice under subsection G of this section was sent to the

owner, unless the owner gives his or her permission to destroy or sell the animal prior to the expiration of the three (3) day period.

3. The time limits established in subsections I1 and I2 of this section shall not apply to any animal which, in the opinion of the animal control supervisor or animal control officer, should be destroyed immediately for humane reasons or to protect the public from imminent danger to persons or property.
4. Any animal which is not retrieved within the time periods set in subsection I1 of this section may be sold, destroyed or relinquished to any shelter or rescue center contracted by the city as described in subsections I5 and I6 of this section.
5. Animals which are not retrieved within the time periods set in subsection I1 of this section may be sold to any person desiring to purchase the animal or relinquish the animal to the city contracted shelter.
 - a. The animal control supervisor or animal control officer shall set the sales price of the animal, which need not be based on the fees and costs incurred by the city in impounding the animal.
 - b. The purchaser shall pay the purchase price in full before receiving the animal, but need not pay any other fees or costs associated with the animal before receiving the animal.
 - c. If the animal is required to be licensed under this chapter, the purchaser shall also pay the applicable license fees, provided that the purchaser need not pay the license fees if the purchaser resides outside the city and intends to keep the animal outside the city.
 - d. Upon payment of the purchase price and any other fees, the purchaser shall receive title to the animal free and clear of the claims of the former owner and any person claiming title to the animal through the former owner.
 - e. Before any dog or cat may be sold under this subsection I5, the animal control supervisor or animal control officer shall ensure that the dog has been spayed or neutered and the costs of spaying or neutering shall be added to the price of the dog or cat.
 - f. All animals which are not retrieved within the time periods set in subsection I1 of this section may be destroyed in any humane manner.
 - g. Seriously ill animals for which the city can find no owner must be destroyed. They may not be sold under subsection I2 of this section.
 - h. The carcasses of animals destroyed under this subsection I shall be disposed of in any sanitary manner selected by the animal control supervisor.
6. The animal control supervisor or his delegate shall have discretion in deciding whether to destroy a particular animal or attempt to sell it. If the animal control supervisor or animal control officer initially decides to attempt to sell an animal, he or she may later decide to have the animal destroyed.

6-1-5: RABID ANIMALS AND ANIMAL BITES

- A. Proclamation Of Mayor: The mayor is hereby authorized, upon reasonable apprehension of danger from dogs or other animals with rabies, to issue a proclamation requiring the animal control supervisor or animal control officer to impound all dogs and other animals found running at large in the city.
 1. The proclamation shall take effect immediately upon publication in a newspaper of general circulation in the city and posting in at least three (3) public places in the city.
 2. After the issuing of the mayor's proclamation, the animal control supervisor and animal control officers shall have no discretion to release animals found running at large, but shall impound all such animals.
 3. Animals impounded under this subsection A shall not be released until such time as a veterinarian shall certify that the animal is rabies free.

- B. Rabies Vaccination Required For Dogs And Cats: The owner or person having care, custody or control of any dog, cat or ferret over six (6) months of age shall have the animal vaccinated for rabies within ten (10) days after the animal reaches six (6) months of age.
1. Dogs, cats and ferrets shall be vaccinated as recommended by a veterinarian, according to the type of vaccine used.
 2. Any person who permits any dog, cat or ferret over six (6) months of age to habitually be on the person's property, or who habitually feeds a dog, cat or ferret over six (6) months of age, or who habitually lodges a dog, cat or ferret over six (6) months of age within the person's house, yard or premises, shall be presumed to be the animal's owner and shall be responsible for obtaining the vaccinations described in this subsection B.
 3. All vaccinations referred to in this subsection B shall be performed by a licensed veterinarian using a rabies vaccine approved by the Weber-Morgan health department.
 4. This provision shall not apply to licensed veterinarians or licensed animal holding facilities or kennels which temporarily maintain animals belonging to others on their premises.
 5. Violation of this subsection B shall be [a class C misdemeanor or an infraction](#).
- C. Duties Of Veterinarian And Tag Requirements:
1. It shall be the duty of any veterinarian vaccinating an animal for rabies to complete a certificate of rabies vaccination. The certificate shall be completed in duplicate and shall include the following information:
 - a. The animal owner's name and address;
 - b. A description of the animal, breed, sex, markings, age, name and other identifying information;
 - c. The date of the vaccination;
 - d. The rabies vaccination tag number;
 - e. The type of rabies vaccine administered to the animal;
 - f. The manufacturer's serial number, lot number or other identifying information regarding the vaccine; and
 - g. The expiration date of the rabies vaccination.
 2. The veterinarian shall give one copy of the certificate to the owner of the animal and shall retain one copy of the certificate. The owner and the veterinarian shall both retain their copies of the certificate until the time the next vaccination is required under this section.
 3. In addition to a copy of the certificate, the veterinarian shall present the owner with a metal or durable plastic rabies vaccination tag. This tag shall be serially numbered and securely attached to the collar or harness of the animal. Any animal which is not wearing a rabies tag shall be deemed to be unvaccinated and may be impounded and dealt with according to the terms of this chapter. In lieu of the rabies tag, body markings may be used to indicate that the animal has been vaccinated, provided that the body marking has been approved by the animal control supervisor or animal control officer.
- D. Obligation To Present Certificate On Demand: The owner of an animal required to be vaccinated for rabies under this section shall present the certificate described in subsection C of this section (or substantially equivalent proof of rabies vaccination) upon demand of any peace officer, animal control officer or the animal control supervisor. Failure to present the certificate or other proof of vaccination shall be [a class C misdemeanor or an infraction](#). In addition, if the owner fails to present proof of vaccination as required in this subsection, the animal shall be deemed to be unvaccinated and must be vaccinated or impounded according to the provisions of this chapter.
- E. Exception For Transient Animals: The provisions of this section regarding rabies vaccinations shall not apply to any animal which remains in the city for less than thirty (30) days, provided that the owner of such animals must keep the animals under his or her strict supervision by use of a tether or other enclosure.
- F. Compliance With State Regulations: In addition to the provisions of this section, all animals brought into the city shall comply with all state and/or federal animal health and animal import regulations.

- G. Impoundment Of Animals Without Valid Rabies Vaccination:
1. All animals found in the city without a valid rabies tag or whose owners fail or refuse to provide a current certificate or other proof of vaccination shall be impounded.
 2. In addition to complying with all of the requirements of CCNO 6-1-4I of this chapter on retrieving an animal, the owner of an animal impounded for failing to have a rabies vaccination shall present acceptable proof that the animal has received all required rabies vaccinations.
 3. In the alternative, the owner of an animal impounded under this subsection G may reclaim the animal by complying with all of the requirements of CCNO 6-1-4I of this chapter regarding retrieval of animals and signing a written commitment to have the animal vaccinated within seventy two (72) hours of the release of the animal.
 - a. An owner signing a commitment to have the animal vaccinated under this subsection must return within four (4) days and present proof that the animal received the vaccination within the seventy two (72) hour period.
 - b. Failure by the owner to present this proof shall be ~~a class B misdemeanor~~ an infraction.
 - c. In addition, if the owner fails to produce proof that the animal has been vaccinated, the animal shall be reimposed and shall not be released until the owner presents proof that the animal has been vaccinated or makes arrangements to have the animal vaccinated at the place of impoundment. The owner shall bear all costs of having the animal reimposed and of having a qualified veterinarian vaccinate the animal at the animal shelter.
 4. Any animal impounded under the terms of this subsection G and not reclaimed within seventy two (72) hours shall be destroyed. The animal control supervisor or animal control officer shall not sell animals impounded under this subsection G.
- H. Reporting Of Rabid Animals: Any person having knowledge of an animal known to have been exposed to rabies, reasonably suspected of having rabies, or a person or animal bitten by an animal reasonably suspected of having rabies shall notify the animal control supervisor or animal control officer, the Weber-Morgan health department or the state health department.
- I. Biting Animals: If a person has been bitten by any animal, the animal control officer or a police officer shall verify the current status of the rabies vaccination. The animal shall be held until it is determined whether the animal has been vaccinated for rabies.
1. If the owner is unable to demonstrate that the animal has been vaccinated for rabies, the animal shall be quarantined, at the owner's expense, for at least ten (10) days in order to determine whether the animal has rabies. This confinement may be:
 - a. At the city's designated animal control shelter,
 - b. At a veterinary hospital or other place approved by the animal control supervisor or animal control officer,
 - c. At the owner's home, if the owner can meet all of the qualifications for having a home contractual quarantine.
 2. If the animal is found to be rabid:
 - a. The animal shall be immediately destroyed and the head shall be sent to the Utah state health laboratory for examination; and
 - b. Any person bitten by the animal shall be notified so that they can commence treatments.
 3. If the animal dies for any reason during the ten (10) day quarantine period, the head shall be sent to the Utah state health laboratory for examination and determination whether the animal was rabid. If the state health laboratory determines that the animal was rabid, the city shall notify those persons bitten so that they can begin treatment.
 4. If the animal is determined not to be rabid, the animal may be returned to its owner, unless it is determined to be a vicious animal, in which case it shall be dealt with according to the provisions of this chapter.
 5. The owner of every animal suspected of having rabies which bites a person or another animal shall surrender the animal upon demand to the animal control supervisor or an animal control officer and cooperate in determining whether the animal is rabid. Failure to surrender the animal

or cooperate in determining whether the animal is rabid shall be a class B misdemeanor [as it constitutes a nuisance with risk to individuals and 3rd parties.](#)

6. A physician or other medical professional who treats a person bitten by any animal shall report that fact to the animal control supervisor, animal control officer or the Weber-Morgan health department within twenty four (24) hours of the time he renders the first treatment. The medical professional shall report the name, address and sex of the person bitten, the type and location of the bite and the location where the attack took place. If the medical professional knows the name and address of the owner of the animal that inflicted the bite, the medical professional shall report those facts as well. The medical professional shall also provide any other information to the city which the medical professional has and which may assist the city in determining whether the animal has received all of the required vaccinations and whether the animal is a vicious animal.
 7. Any person treating an animal bitten, injured or mauled by another animal shall report the incident to the animal control supervisor or animal control officer. The report shall contain the name and address of the owner of the injured animal, any information the person has regarding the animal which caused the injury and, if known, the location of the attack.
 8. Nothing in this section shall be construed as prohibiting the city from charging the owner of an animal which bites a person with any appropriate criminal charge.
- J. Rabid Animals Attacking Other Animals: If any animal is bitten by another animal which is rabid or reasonably suspected of having rabies, the animal control supervisor or the animal control officer must be notified immediately. The animal control supervisor or animal control officer shall then direct the disposition of the bitten animal and the biting animal, which may include quarantine of the animal for six (6) months (at the owner's expense) or destruction of the animal. If the bitten animal is a stray, it may be destroyed immediately. The head of any animal destroyed under this subsection shall be sent to the Utah state health laboratory for examination.
- K. Destruction Of Rabid Animals: All animals determined to be rabid shall be promptly destroyed by the animal control supervisor or any animal control officer.
- L. Disposition Of Nonrabid Strays: Any stray or unclaimed animal quarantined under this section may be destroyed or sold in the same manner as any other animal impounded under this chapter.

6-1-6: DANGEROUS OR VICIOUS ANIMALS

- A. Keeping Of Dangerous Animals Prohibited: It is unlawful for any persons other than a publicly licensed and supervised zoo or zoological garden, a duly authorized and licensed circus or educational institution to keep and maintain or permit to be kept or maintained any "dangerous animal" (as defined in CCNO 6-1-1) within the city limits.
- B. Vicious Dogs And Animals To Be Muzzled: It is unlawful for the owner of any "vicious animal" (as defined in CCNO 6-1-1) to keep such animal without taking all reasonable and necessary steps to prevent the animal from causing any injury to any person or to permit or suffer the same to go or be off the premises of the owner unless such animal is safely muzzled or otherwise restrained as necessary so as to prevent it from injuring any person or property. Violation of this subsection shall be considered a class B misdemeanor.
- C. Killing Authorized During Attack: Any animal making a vicious and unprovoked attack on any person or other animal may be killed by any person while it is making such an attack.
- D. Animals Attacking Other Animals Or Humans:
1. Attacking Animals Or Humans: It is unlawful for the owner of any animal to allow such animal to attack, chase, or worry any humans, any animal having commercial value, any species of hooved protected wildlife or to attack fowl. As used in this subsection "worry" means to harass by tearing, biting or shaking with the teeth.
 2. Owner Liability: The owner of an animal which attacks another animal or human as described in subsection D1 of this section shall also be liable for any property damaged or to the owner of any animal(s) which is injured or destroyed.

3. Defenses: The following shall be considered in mitigation of the penalties and/or damages for a violation of this subsection D:
 - a. That the animal was properly restrained on the owner's premises;
 - b. That the animal was deliberately or maliciously provoked.

E. Dangerous Animals A Nuisance: Any dangerous or vicious animal is considered a nuisance under state law and by definition threatens the health, safety, and welfare of individuals and third parties. Any dangerous or vicious animal kept in violation of this section is a class B misdemeanor and a nuisance and may be abated as described in CCNO 6-1-7.

6-1-7: NUISANCE ANIMALS AND ABATEMENT

A. Nuisance Animals Prohibited: Any owner of any animal(s) causing a nuisance as defined in CCNO 6-1-1 shall be guilty as follows:

1. The owner of an animal that causes any damage to the property of anyone other than its owner shall be guilty of an infraction;
2. The owner of a vicious dog or "vicious animal" as defined herein and kept contrary to CCNO 6-1-6 shall be guilty of a class B misdemeanor;
3. The owner of a "dangerous animal" (as defined herein), which is kept by any person other than a publicly licensed and supervised zoo or zoological garden, a duly authorized and licensed circus or educational institution shall be guilty of a class B misdemeanor;
4. The owner of an animal that causes unreasonable fouling of the air by odors shall be guilty of an infraction;
5. The owner of an animal that causes unsanitary conditions in enclosures or surroundings shall be guilty of an infraction;
6. The owner of an animal that defecates on any public sidewalk, park, building, or private property without the consent of the owner of such private property unless the person owning, having a proprietary interest in, or having care, charge, control or custody of such animal shall remove any such defecation to a proper trash receptacle shall be guilty of an infraction;
7. The owner of an animal that barks, whines, howls or makes other disturbing noises in an excessive, continuous, or untimely or unreasonable manner, which disturbs any person or neighborhood shall be guilty of an infraction ~~class C misdemeanor for the first offense.~~

~~1. A second offense of this subsection A7 shall be considered a class B misdemeanor.~~

8. The owner of an animal that molests passersby or chases passing vehicles, including automobiles, trucks, bicycles, scooters or other motorized or unmotorized vehicles shall be guilty of an infraction;
9. The owner of an animal that attacks other animals shall be guilty of a class B misdemeanor;
10. The owner of an animal that is determined by the animal control officer to be a public nuisance by virtue of being offensive or dangerous to public health, welfare or safety shall be guilty of a class B misdemeanor; or
11. The owner of animals that, by virtue of the number maintained, are determined to be offensive or dangerous to the public health, welfare, or safety shall be guilty of an infraction.

B. Abatement Of Nuisance Animals:

1. Notice: When it reasonably appears to the animal control supervisor or any animal control officer that any animal is a "nuisance animal" as defined in CCNO 6-1-1, he or she shall notify the owner of the animal of a hearing with regards to the matter. The notice shall contain a description of the facts supporting the conclusion that the animal is a nuisance animal.

2. Petition: The animal control supervisor or animal control officer shall file with the city's justice court a petition to have the animal declared a nuisance animal and abated. The petition shall set forth:
 - a. All facts supporting the allegation that the animal is a nuisance; address of the owner of the animal.
3. Notice Of Hearing: Upon receipt of the petition from the animal control supervisor or animal control officer the justice court shall set a hearing in the matter and notify the owner. The hearing shall be held not less than ten (10) days after the date of the notice. A notice of the hearing shall be sent to the owner by certified or registered mail and shall contain:
 - a. The date, time and place of the hearing;
 - b. A description of the alleged facts supporting the contention that the animal is a nuisance;
 - c. A statement that the owner may attend the hearing, may be represented by counsel and may present evidence in his or her own behalf and may cross examine witnesses presented by the city;
 - d. A statement that if the owner does not appear at the hearing, the court will:
 - (1) Accept the allegations of the animal control supervisor or animal control officer as true;
 - (2) Find that the animal is a nuisance;
 - (3) Order the destruction of the animal; and
 - (4) Order the owner to pay the costs of impounding and keeping the animal prior to the hearing and the costs of destroying the animal.
4. Agreement: At any time the owner of the animal may enter into a written agreement stipulating that the animal is a nuisance and a method of abating the animal. The agreement and the method of abating the nuisance shall be approved by the animal control supervisor or animal control officer. If the parties agree that the animal is a nuisance, but are unable to agree on a method of abating the nuisance, the court may decide the appropriate method of abating the animal as provided in this subsection B.
5. Hearing: At the time and place described in the notice, the justice court shall hold a hearing on the issue of whether the animal is a nuisance and whether destruction or removal of the animal is necessary to abate the nuisance.
 - a. If the owner fails to appear at the hearing, the court shall find that the animal is a nuisance and order its destruction as set forth herein.
 - b. If the owner appears at the hearing, the court may consider any evidence presented by the owner or the city which it may consider relevant to determine whether the animal is a nuisance.
 - c. The city shall bear the burden of proving that the animal is a nuisance and the measures which are necessary to abate the nuisance. Both issues shall be decided based upon a preponderance of the evidence.
6. Findings: Within ten (10) days of the conclusion of the hearing, the justice court shall make findings regarding the animal as described in this subsection.
 - a. The justice court shall first make a finding regarding whether the animal is a nuisance.
 - (1) If the court finds that the animal is not a nuisance:
 - (A) The court need not make any further findings regarding disposition of the animal.
 - (B) A finding that the animal is not a nuisance under this subsection shall not preclude a finding that the animal was running at large, barking excessively or otherwise in violation of the law.
 - (2) If the court finds that the animal is a nuisance:
 - (A) It shall also enter a finding regarding the measures necessary to abate the nuisance.
 - b. In ruling on the abatement of nuisance animals, the court shall proceed as follows:
 - (1) The court may find that the nuisance may be abated by restricting the animal to the premises of the owner. In that case, the court shall order that the animal shall be restricted

to the premises of the owner, and the owner's failure to confine the animal to those premises shall be a contempt of court.

- (2) The court may find that the nuisance may be abated by removing the animal from the city. In that case, the court shall order that the animal be removed from the city and any person returning the animal to the city with knowledge of the court's order shall be liable for contempt of court.
 - (3) The court may find that the nuisance may only be abated by destroying the animal. The court shall find that an animal must be destroyed if:
 - (A) the evidence presented during the hearing establishes that the animal has made two (2) or more unprovoked attacks on persons, regardless of whether the persons attacked were the owners, members of the owner's household, or any other person,
 - (B) the first attack is deemed severe enough to warrant destruction in the judgment of the animal control officer. In that case, the court shall issue a written order for the destruction of the animal and shall deliver the order to the animal control supervisor. The animal control supervisor shall destroy the animal within five (5) days of the date he or she receives the order unless the destruction is stayed by a court of competent jurisdiction. The owner shall pay the costs of destroying the animal.
7. No Bar To Criminal Proceedings: Nothing contained in this subsection B shall prevent or bar the city from proceeding with criminal prosecution of the owner in addition to seeking a determination that the animal is a nuisance.

6-1-8: CRUELTY TO AND MISTREATMENT OF ANIMALS

- A. -Physical Abuse Prohibited: It is unlawful for any person to willfully or maliciously:
 1. Kill any animal,
 2. Maim any animal,
 3. Disfigure any animal,
 4. Torture any animal,
 5. Beat any animal with a stick, chain, club or other object,
 6. Mutilate any animal, or
 7. Burn or scald any animal.
- B. Unnecessary Punishment And Overworking Prohibited: It is unlawful for any person to:
 1. Overdrive any animal,
 2. Overload any animal or any wagon or other conveyance to be pulled by any animal,
 3. Overwork any animal,
 4. Deprive any animal of necessary sustenance,
 5. Unnecessarily or excessively punish any animal,
 6. Fail to provide a leash long enough (6 feet minimum) to give any animal freedom of movement (except for vicious dogs or animals), or
 7. Fail to provide adequate and appropriate shelter from the weather for any animal.
- C. Hobbling Animals: It is unlawful for any person to hobble livestock or other animals by any means which may cause injury or damage to the animal, except that hobbling for short periods shall be permitted as part of a rodeo or other similar event.
- D. Animals In Vehicles: It is unlawful for any person to carry or confine any animal in or upon any vehicle in a cruel or inhumane manner, including, but not limited to:
 1. Leaving an animal in a vehicle without adequate ventilation or cooling;
 2. Leaving an animal in a vehicle for an unusual length of time or for a length of time likely to cause harm to the animal;
 3. Transporting an animal in a vehicle without providing enclosures, racks, crates or cages in which the animal may stand or lie down during transportation; or

4. Transporting any animal in such a manner that the animal is likely to jump or fall out of the vehicle.
- E. Abandoning Animals: It is unlawful for any person to abandon any animal within the city.
- F. Animal Poisoning: It is unlawful for any person by any means to make accessible to any animal, with intent to cause harm or death to the animal, any substance which has in any manner been treated or prepared with any harmful or poisonous substance. The provisions of this subsection shall not be construed to prohibit the use of poisons to control vermin in furtherance of the public health, provided that those poisons shall be used in such a manner as to reasonably prevent the poisoning of other animals.
- G. Injury To Animals By Motorists:
1. Every operator of a motor vehicle upon the streets of the city shall, immediately upon injuring, striking, maiming or running down any animal, give such aid as is reasonable in the circumstances.
 2. The operator of the motor vehicle shall also notify the owner of the animal of the injury. If the operator is unable to locate the animal's owner, the operator shall immediately notify an animal control officer and provide any facts relative to the injury that the animal control officer may request.
 3. The operator of the motor vehicle shall also remain at or near the scene until such time as the appropriate authorities or the animal's owner arrives. Upon the arrival of the appropriate authorities, the operator shall immediately identify himself.
 4. In an appropriate case, the operator of the motor vehicle may remove the animal from the scene and take the animal to the city's designated animal control facility or other appropriate facility. If the operator proceeds under this subsection, he or she shall immediately notify the animal control supervisor or animal control officer of the incident and the facility to which he or she has removed the animal. The facility may accept the animal and treat it appropriately.
 5. Operators of emergency vehicles responding to emergency calls are exempt from the requirements of this subsection G.
- H. Animals For Fighting:
1. It is unlawful for any person to raise, possess, keep or use any animal, fowl or bird for the purpose of fighting or baiting.
 2. It is unlawful for any person to be a party to, or a spectator at, any fighting or baiting of animals, fowl or birds.
 3. It is unlawful for any person to knowingly rent or lease any building, shed, room, yard, ground, or premises for the purpose of fighting or baiting any animals, fowl, or birds.
 4. It is unlawful for any person to knowingly permit or suffer the use of any buildings, sheds, rooms, yards, grounds or premises for the purpose of animal fighting or baiting.
 5. The animal control supervisor, an animal control officer or a police officer may enter any building or place where there is an exhibition of fighting or baiting of animals, fowl or birds, or where preparations are being made for such an exhibition. Upon entering the building or place, the officers may arrest the persons present in the building or place and impound all animals in the building or place. The officers may also seize any implements, equipment or tools used in the fighting. This provision shall not be interpreted to authorize a search or arrest without a warrant when a warrant is required by law.
- I. Killing Of Birds: It is unlawful for any person to take or kill any birds or rob or destroy any nest, egg or young of any bird within the city. This prohibition shall not be construed to prevent any person from keeping domestic fowl and using those fowl and their eggs for domestic purposes.
- J. Unauthorized Impounding: It is unlawful for any person maliciously to impound, remove, take, or hide the animal of another or to cause another person to take any of those actions. It shall be a defense to prosecution for a violation of this subsection, however, to show that the person reasonably believed that the animal was vicious, was in the act of attacking a person or was infected with rabies or another disease which could be passed from an animal to a human being.

K. Violations: A violation of any subsection of this section shall be a class B misdemeanor.

6-1-9: SALE OF ANIMALS

A. Animals Or Fowl:

1. It shall be unlawful for any person to sell, offer for sale, barter or give away ducklings in any quantity less than two (2). It shall also be unlawful for any person to sell, offer for sale, barter or give away any other fowl less than two (2) months old in any quantity less than six (6).
2. Nothing in this subsection A shall be construed as prohibiting any person from raising fowl for his personal use or consumption, provided that the owner shall maintain proper facilities for the care and containment of the fowl while they are in his or her possession and shall also comply with all applicable zoning ordinances.

B. Premiums And Novelties: No person shall offer any live animal as a premium, prize, award, novelty or incentive to purchase merchandise.

C. Dyeing Prohibited: Animals or fowl offered for sale within the city shall not be artificially dyed or colored.

D. No Sales Of Prohibited Animals: It is unlawful for any person to sell, offer for sale, barter or give away any dangerous wild animal within the city or to sell, offer for sale, barter or give away any other animals which cannot be lawfully possessed or kept by an individual in the city.

6-1-10: PROHIBITED ACTS AND ACTIVITIES

A. Interference With Humane Societies: It is unlawful for any person to interfere with an officer of a humane society or a person authorized to act on behalf of a humane society in carrying out the society's humane purposes or any duty imposed on a humane society under the provisions of this chapter.

B. Harboring Stray Animals: It is unlawful for any person, except for an animal shelter or humane society to harbor or keep any lost or stray animal. Whenever any person finds or discovers a lost or stray animal, the person shall notify an animal control officer within twenty four (24) hours. For purposes of this subsection, "harboring" shall mean to afford lodging to, to shelter or to give refuge to a stray animal. Violation of this subsection shall be ~~a class C misdemeanor~~ an infraction.

C. Animals On Unenclosed Premises: It shall be unlawful for any person to chain, stake out or tether any animal on any unenclosed premises in such a manner that the animal may:

1. Go beyond the boundaries of the property upon which the animal is restrained, unless the person has the permission of the owner of the adjoining property, or
2. Go onto any sidewalk, street or other portion of the property commonly used by passing pedestrians or vehicles.

D. Places Prohibited To Animals; Exceptions:

1. It is unlawful for any person to take or permit any animals, whether on a leash, in the arms of their owners or otherwise, in any establishment or place of business where food or food products intended for human consumption are sold or distributed. This prohibition applies to, but is not limited to, restaurants, grocery stores, meat markets, and fruit or vegetable stands.
2. Animals, whether on a leash or not, are allowed only in specified areas of city parks and city play areas. The owner of any animal brought into an area of a city park or play area open to animals shall remove and dispose of any dropping left by the animal.
 - a. This prohibition shall not be construed to prohibit hearing or seeing eye dogs or other certified aid dogs, or dogs in the presence and under the control of their masters for the purpose of public education programs or law enforcement exercises.
 - b. This prohibition shall also not be construed to prohibit animals (such as ponies used in pony rides) from being used at city fairs or other city sponsored events held in the parks.

c. A ~~first~~-violation of this subsection D shall be considered an infraction.

~~1. All subsequent violations of this subsection D shall be considered a class C misdemeanor.~~

- E. Trespassing Animals: It is unlawful for the owner of any animal to allow the animal to trespass on the property of any other person, unless the owner of the animal first obtains the permission of the owner of the other property.
- F. Barns, Stables And Pens:
1. Any barn, stable, coop or other building or enclosure for the housing and keeping of animals other than household pets shall be kept, constructed or maintained at least one hundred feet (100') from any public street.
 2. Any pen, house, run or other enclosure designed for the keeping or maintenance of any dog, cat or other household pet shall be constructed and located in such a manner that any waste, offal, drainage or other substance from the pet and any stench or smell associated with the pet remains confined on the property of the owner. In every event, the structure shall be constructed and located at least three feet (3') from any adjoining property line.
 3. No animals or fowl except for dogs, cats and other household pets, shall be kept or maintained closer than twenty feet (20') from any dwelling and not closer than seventy five feet (75') from any dwelling on an adjacent lot.
- G. Limits On Dogs And Cats: It is unlawful for any person to keep, maintain, harbor or care for more than 4 pets total, but no more than three (3) dogs in any dwelling unit, single-family home or place of business. The prohibition above does not apply to:
1. Dogs and cats less than three (3) months of age;
 2. Pet stores or other businesses licensed to sell live animals;
 3. Kennels or other businesses licensed to board more animals on a temporary basis.
 4. Violation of this subsection G is an infraction.
- H. Exotic Animals: No person may keep an exotic animal within the city limits. A violation of this subsection shall be considered a class B misdemeanor.

6-1-11: WILD ANIMALS

- A. Disturbing Prohibited: It is unlawful for any person to attack, harass, chase, injure, or otherwise disturb any wild animal within the limits of the city.
- B. Feeding Prohibited: It is unlawful for any person other than the animal control supervisor, an animal control officer, a designated person acting on behalf of the animal shelter or a designated employee of a humane society to feed any wild animal within the limits of the city.
1. This subsection B shall not be construed as prohibiting the feeding of ducks and geese in the city's parks and the feeding of other birds through the erection and maintenance of bird feeders.
- C. Keeping Or Maintaining Prohibited: It is unlawful for any person to keep or maintain any wild animal within the limits of the city. The prohibition contained in this subsection shall not apply to the animal shelter or licensed humane societies.
- D. Violation: The violation of any provision of this section shall be a class B misdemeanor.

6-1-12: VIOLATIONS

- A. Unless otherwise indicated, each violation of the provisions of this chapter shall be ~~a class C misdemeanor~~ an infraction.
- B. For continuing violations of this chapter, each day the violation continues shall be a separate violation

C. If a animal owner receives a penalty three times for the same pet or animal the next penalty shall be a Class B misdemeanor with a mandatory court appearance.
~~B.D. Infractions for cat and dog violations which are not a risk to public safety shall be cited a maximum of every 14 days in accordance with state law and the responsible party may be separately cited for each day's violation.~~

SECTION 2: This ordinance shall take immediate effect.

PASSED and ADOPTED this th day of 2020.

North Ogden City:

S. Neal Berube
North Ogden City Mayor

CITY COUNCIL VOTE AS RECORDED:

	Aye	Nay
Council Member Barker:	_____	_____
Council Member Cevering:	_____	_____
Council Member Ekstrom:	_____	_____
Council Member Stoker:	_____	_____
Council Member Swanson:	_____	_____
(In event of a tie vote of the Council):		
Mayor Berube	_____	_____

ATTEST:

S. Annette Spendlove, MMC
City Recorder

ORDINANCE 2019- ____

AN ORDINANCE AMENDING THE PENALTIES RELATED TO RESIDENTIAL INFRACTIONS

WHEREAS; the Utah Legislature passed House Bill 202 in 2020 which regulates penalties related to residences; and

WHEREAS; The City has several ordinances related to residences which impose penalties in excess of those proscribed by HB 202; and

WHEREAS; The City wishes to clarify penalties related to residences, while keeping more significant penalties for appropriate violations; and

WHEREAS; The City has reviewed the following ordinances and wishes to amend the following penalties as outlined below.

NOW THEREFORE, BE IT ORDAINED by the North Ogden City Council that the North Ogden City Code be amended as follows.

SECTION 1: The penalties in North Ogden Code shall be amended as follows:

5-1-1: ACCUMULATION PROHIBITED

- A. Specified; Authority: It is unlawful for the owner or occupant of any real property or estate, or its agent, to cause or permit upon such property, or right of way adjacent thereto, the accumulation of, or, after notice as provided in this chapter, to fail to properly maintain, eradicate or remove any injurious and noxious weeds, garbage, refuse, dead trees, tree stumps, abandoned or inoperable vehicles, boats or trailers, fail to maintain protective ground cover, or any unsightly or deleterious objects or structures pursuant to the powers granted to the city by Utah Code 10-11.
- B. Public Nuisance Declared: It is declared that the above listed objects shall constitute a public nuisance when they create a fire hazard, a source of pollution to water, air or land, or they create a breeding place or habitation for insects, rodents or other forms of life deleterious to human habitation, or are unsightly or deleterious to their surroundings.

5-1-2: INOPERABLE MOTOR VEHICLE STORAGE

- A. Inoperable Defined: For the purposes of this chapter, a motor vehicle, boat, recreational vehicle or trailer shall be deemed inoperable if it is not currently licensed, as required by state code, and operable for the use for which it was intended. The same shall be deemed abandoned if it has been left unattended for a period of seven (7) days or more upon any public or private property.
- B. Fence Required: Any inoperable or abandoned vehicle must be stored in an enclosed structure or behind an opaque six foot (6') fence, which is intended to shield the vehicle from view from any adjoining public or private property.

5-1-3: ADMINISTRATION AND ENFORCEMENT

The enforcement procedures for this chapter are found in CCNO 1-9, or any other relevant municipal or state code provision. This Title in no way limits any remedy available to North Ogden City authorized under any local, state, or federal rule, regulation, code, or other provision

5-1-4: PENALTY

Any person who violates this chapter or any provision thereof shall be guilty of an infraction-class B misdemeanor, subject to penalty as provided in CCNO 1-4-1 and may also be charged under Utah Code § 26-23-3. If an individual receives a penalty/fine on the same residence three times the next penalty/fine shall be a Class B misdemeanor with a mandatory court appearance.

5-2: NUISANCES

5-2-1: STATE PROVISIONS ADOPTED BY REFERENCE:

5-2-1: STATE PROVISIONS ADOPTED BY REFERENCE:

Except insofar as the application thereof is clearly impractical or inappropriate, in view of the context of purposes or penalty as provided, all of the definitions, requirements, regulations, prohibitions, provisions, penalties and sections of the state nuisance provisions, Utah Code § 76-10-801 et seq., as amended, are hereby adopted by the city.

5-3: NOISE RESTRICTIONS ON USES OR ACTIVITIES

5-3-1: HORNS AND SIGNALING DEVICES

5-3-2: TRUCK IDLING

5-3-3: MOTOR VEHICLE OPERATION

5-3-4: SOUND AMPLIFICATION DEVICES; MUSICAL INSTRUMENTS

5-3-5: CONSTRUCTION EQUIPMENT OR ACTIVITY

5-3-6: COMMERCIAL POWER EQUIPMENT

5-3-7: DOMESTIC POWER EQUIPMENT

5-3-8: REFUSE COLLECTION AND COMPACTING

5-3-9: LOADING/UNLOADING OPERATIONS

5-3-10: MUFFLERS REQUIRED FOR ENGINE EXHAUST

5-3-11: FIRING RANGES

5-3-12: SPECIAL PERMIT FOR RELIEF

5-3-13: PENALTY

5-3-1: HORNS AND SIGNALING DEVICES

No person shall, at any time, sound any horn or audible signal device on any automobile, motorcycle, bus or other vehicle, except as a danger signal or traffic warning as provided under the Utah motor vehicle act; create by means of any such signaling device any unreasonably loud or harsh sound; or sound any such device for an unnecessary or unreasonable period of time.

5-3-2: TRUCK IDLING

No person shall operate an engine of any standing motor vehicle with a weight in excess of ten thousand (10,000) pounds manufacturer's gross vehicle weight (GVA) for a period in excess of ten (10) minutes when such vehicle is parked on a residential premises, on a premises next to a residential premises, or on a public street next to a residential premises; provided, however, that vehicles confined and operated within an enclosed structure, or vehicles being used directly in construction activity or the operation of construction equipment, shall not be subject to the provisions of this section.

5-3-3: MOTOR VEHICLE OPERATION

No person shall operate or cause to be operated any motor vehicle unless the exhaust system of the vehicle is:

- A. Free from defects that affect sound reduction;

- B. Equipped with a muffler or other noise dissipative device; or
- C. Not equipped with any cutout, bypass or similar device.

5-3-4: SOUND AMPLIFICATION DEVICES; MUSICAL INSTRUMENTS

- A. Affecting Residential Premises: No person shall operate a sound amplification device or musical instrument:
 - 1. Between the hours of ten o'clock (10:00) P.M. and seven o'clock (7:00) A.M. in a way that is exceeds 65 dBC at the property line of a residential premises, except on the 4th of July when the hours shall be extended to eleven o'clock (11:00) P.M.; or
 - 2. In a way that at any time is offensive to a reasonable person from inside a residential premises, when all exterior doors and windows of such dwelling unit are closed.
- B. Operation In A Motor Vehicle: No person shall operate a sound amplification device within a motor vehicle parked or operated on a public street, which is offensive to a reasonable person or which causes a person to be aware of vibration accompanying the sound either:
 - 1. At a distance of thirty feet (30') from the motor vehicle; or
 - 2. Within another motor vehicle on a public street, at any distance, when all doors and windows of such other vehicle are closed.
- C. Public Parks: No person shall operate a sound amplification device within a public park, which exceeds 75 dBC at a distance of seventy five feet (75') from the device, unless operated pursuant to a special permit issued under CCNO 5-3-12 of this chapter or related to Amphitheater use under CCNO 8-6-5.
- D. Commercial Operation On Public Street Without Permit: No person shall operate a sound amplification device in a fixed or movable position or mounted upon any vehicle, in or upon a public street, for the purpose of commercial advertising, giving instructions, directions, talks, addresses, lectures, or transmission of music to any persons or assemblages of persons in violation of other sound levels/restrictions, unless a permit is first obtained under CCNO 5-3-12 of this chapter.
- E. Projection From Building On Public Street: No person shall operate in any building a sound amplification device or musical instrument, the sound wherefrom is cast directly upon a public street and where such device is maintained and operated for advertising purposes or for the purpose of attracting the attention of the passing public unless a special permit issued under CCNO 5-3-12 of this chapter.
- F. Amphitheater Usage: Any activity in or around the Barker Park Amphitheater which has received a special events permit from the Parks and Recreation Department shall be exempt from the rules in this chapter, but must comply with Title 8 Chapter 6 Section 5 of this code.
- ~~F.G.~~ [Any person who violates this chapter or any provision thereof shall be guilty of an infraction, subject to penalty as provided in CCNO 1-4-1 and may also be charged under Utah Code § 26-23-3. If an individual receives a penalty/fine on the same residence three times the next penalty/fine shall be a Class B misdemeanor with a mandatory court appearance.](#)

5-3-5: CONSTRUCTION EQUIPMENT OR ACTIVITY

The operation of construction equipment or the performance of construction activity, except as required for emergency work, shall only be allowed between the hours of seven o'clock (7:00) A.M. and ten o'clock (10:00) P.M. on weekdays and Saturdays. No construction equipment or construction noise activity shall take place on Sundays.

5-3-6: COMMERCIAL POWER EQUIPMENT

The operation of any commercial power equipment shall only be allowed between the hours of seven o'clock (7:00) A.M. and ten o'clock (10:00) P.M., and only when in compliance with established noise levels of this chapter.

5-3-7: DOMESTIC POWER EQUIPMENT

The operation of any domestic power equipment shall only be allowed between the hours of seven o'clock (7:00) A.M. and ten o'clock (10:00) P.M.

5-3-8: REFUSE COLLECTION AND COMPACTING

Garbage, refuse or other solid waste collection shall only be allowed between the hours of six o'clock (6:00) A.M. and seven o'clock (7:00) P.M., when such collection takes place on any residential premises or on any premises next to, or across the street or alley from, a residential premises.

5-3-9: LOADING/UNLOADING OPERATIONS

Except as otherwise provided for solid waste collection in CCNO 5-3-8, loading, unloading, opening, closing, or otherwise handling boxes, crates, containers, building materials, liquids, garbage cans, refuse, or similar objects, or the pneumatic or pumped loading or unloading of bulk materials in liquid, gaseous, powder or pellet form, or the compacting of refuse by persons engaged in the business of scavenging or garbage collection, whether private or public, shall not be allowed between the hours of ten o'clock (10:00) P.M. and seven o'clock (7:00) A.M., the sound wherefrom is clearly audible across the property line of a residential premises.

5-3-10: MUFFLERS REQUIRED FOR ENGINE EXHAUST

No person shall discharge into the open air the exhaust of any stationary internal combustion engine, motorboat or motor vehicle, except through a muffler or other device, which will effectively prevent loud or explosive noises therefrom.

5-3-11: FIRING RANGES

The operation of a firing range shall only be allowed between the hours of seven o'clock (7:00) A.M. and ten o'clock (10:00) P.M., Monday through Saturday, the sound wherefrom is clearly audible at the property line of the premises of the firing range.

5-3-12: SPECIAL PERMIT FOR RELIEF

- A. Application: Applications for a permit for relief from the noise level designated in this chapter may be made to the city council.
- B. Information Required: Applications for a permit shall supply information, including, but not limited to:
 - 1. The nature and location of the noise source for which such application is made;
 - 2. The reason for which the permit is requested, including the hardship that will result to the applicant, his/her client or the public if the permit is not granted;
 - 3. The level of noise that will occur during the period of the permit;
 - 4. The ordinance provision for which the permit shall apply;
 - 5. A description of interim noise control measures to be taken for the applicant to minimize noise and the impacts occurring wherefrom; and
 - 6. A specific schedule of the noise control measures that shall be taken to bring the source into compliance with this chapter within a reasonable time.
- C. Conditions Specified: Any permit granted under this section shall contain all conditions upon which said permit has been granted and shall specify a reasonable time that the permit shall be effective, which shall be no longer than one year.
- D. Proof Required For Approval: No permit shall be approved unless the applicant presents adequate proof that:
 - 1. Compliance with this chapter would impose an undue hardship on the applicant without equal or greater benefits to the public and additional time is necessary for the applicant to alter or modify his activity or operation to comply with this chapter; or
 - 2. The activity, operation or noise source will be of temporary duration, and cannot be done in a manner that would comply with this section; and
 - 3. No other reasonable alternative is available to the applicant; and

4. Noise levels occurring during the period of the permit will not constitute a danger to public health.
- E. Considerations For Determination: In making the permit determination, the city council shall consider:
 1. The character and degree of injury to, or interference with, the health and welfare or the reasonable use of property that is caused or threatened to be caused;
 2. The social and economic value of the activity for which the permit is sought; and
 3. The ability of the applicant to apply the best practical noise control measures.
- F. Minimization Of Effects: The city council, in granting such a special permit, may prescribe any conditions or requirements it deems necessary to minimize adverse effects upon the community or the surrounding neighborhood.
- G. Revocation: The permit may be revoked by the city council, or the city council's designee, if there is:
 1. Violation of one or more conditions of the permit;
 2. Material misrepresentation of fact in the permit application; or
 3. Material change in any of the circumstances relied on by the city council in granting the permit.

5-3-13: PENALTY

Except as otherwise indicated a violation of any subsection of this chapter shall be considered a class C misdemeanor and may also be charged under Utah Code § 76-9-102.

5-7: PROTECTIVE GROUND COVER

5-7-1: INSTALLED

5-7-2: MAINTENANCE

5-7-3: ALTERNATIVES

5-7-4: BOND

5-7-5: ENFORCEMENT

5-7-6 Penalty

5-7-1: INSTALLED

- A. In order to obviate the nuisance described in CCNO 5-2-1 relating to weeds and other noxious growth, "protective ground cover", as defined in CCNO 8-5-3, shall be installed on the front and side yards of every lot, including the right-of-ways adjacent thereto, not containing pavement, sidewalks, or other similar materials, within eighteen (18) months after the issuance of an occupancy permit. All back yards of every residential lot shall be covered by protective ground cover within two and one-half (2½) years from the date of the issuance of an occupancy permit.
- B. Where an occupancy permit has been issued prior to the effective date hereof, "protective ground cover", as defined in CCNO 8-5-3, shall be installed on or before August 31, 1994, on all portions of every residential lot, including the parking strip, not containing pavement, sidewalks or other similar type materials.
- C. Nothing in this section shall prohibit the planting, installation or maintenance of a flower or vegetable garden, orchard, pasture, playground or other open space not prohibited by ordinance. No vegetable garden shall be planted or maintained in the parking strip.
- D. Violation of any subsection of this section shall be considered ~~a class B misdemeanor~~ an infraction.

5-7-2: MAINTENANCE

The owner of property upon which protective ground cover has been installed under CCNO 5-7-1 shall cause the protective ground cover to be adequately maintained, including within the right-of-ways adjacent thereto, and in that connection shall observe the following minimum standards:

- A. With respect to living protective ground cover, provide sufficient water and care to the protective ground cover which will ensure that the ground cover does not die and maintains the color or hue it would achieve if the proper quantity of water was applied to the protective ground cover; provided, however, that in the event the mayor, pursuant to Utah Code § 10-7-12, declares by proclamation that a scarcity of water should limit the use of water for all purposes other than specified domestic uses, the provisions of this subsection will be suspended during the term covered by such proclamation.
- B. If the protective ground cover is grass or similar turf, periodically mow or cut the turf so as not to exceed a height of more than six inches (6").

5-7-3: ALTERNATIVES

Protective ground cover not authorized for planting may not be installed unless approved by a city official designated for that purpose. All appeals from the decision of said official shall be to the administrative hearing officer in accordance with CCNO 11-4-4. In no event, however, shall an alternative protective ground cover be approved by the designated official which: a) fails to maintain storm runoff detention capabilities of the area to be landscaped to substantially the same degree that would be accomplished if authorized protective ground cover were installed; or b) which is injurious to the health, safety, welfare (including aesthetics), and property values of the surrounding residences.

5-7-4: BOND

If, in the opinion of city officials, weather, scarcity of water, or other circumstance does not permit the installation of protective ground cover within the time periods described in CCNO 5-7-1, a cash bond in the sum of five hundred dollars (\$500.00), to guarantee the completion of the installation of protective ground cover, shall be provided to the city before the expiration of the required time period in question. In such case, the city shall specify, in writing, the date upon which installation of protective ground cover shall be completed.

5-7-5: ENFORCEMENT

This Title shall be enforced according to the procedures outlined in CCNO 1-9 or any other relevant municipal or state code. This code in no way limits any remedy available to North Ogden City authorized under any local, state, or federal rule, regulation, code, or other provision.

5-7-6 Penalty

Any person who violates this chapter or any provision thereof shall be guilty of an infraction ~~class B misdemeanor~~, subject to penalty as provided in CCNO 1-4-1 and may also be charged under Utah Code § 26-23-3. If an individual receives a penalty/fine on the same residence three times the next penalty/fine shall be a Class B misdemeanor with a mandatory court appearance.

SECTION 2: This ordinance shall take immediate effect.

PASSED and ADOPTED this th day of 2020.

North Ogden City:

S. Neal Berube
North Ogden City Mayor

CITY COUNCIL VOTE AS RECORDED:

	Aye	Nay
Council Member Barker:	_____	_____
Council Member Cevering:	_____	_____
Council Member Ekstrom:	_____	_____
Council Member Stoker:	_____	_____
Council Member Swanson:	_____	_____
(In event of a tie vote of the Council):		
Mayor Berube	_____	_____

ATTEST:

S. Annette Spendlove, MMC
City Recorder



NORTH OGDEN CITY STAFF REPORT

TO: City Council
FROM: Jonathan Call, North Ogden City Manager
DATE: 6/3/2020
RE: Repealing Previous Ordinance

At the last Council meeting the Council adopted a motion to repeal a section of the current City Code. “NOC 3-4 Asset Budgeting Information”. In that meeting we had the proposed ordinance in front of the Council, but we didn’t give it a specific ordinance number and so it does not technically take effect until that adoption has occurred. So we need the Council to provide an Ordinance number to make the change official.

ORDINANCE 2020 - 10

AN ORDINANCE AMENDING NORTH OGDEN CODE TITLE 3 CHAPTER 4 ASSET BUDGETING INFORMATION

WHEREAS; North Ogden City financial procedures track and plan for the repair and replacement of certain capital assets; and

WHEREAS; North Ogden City owns and maintains a complex network of utilities and physical infrastructure; and

WHEREAS; The City Finance Department has the responsibility to track assets in the City; and

WHEREAS; The Department Heads are responsible for insuring their department functions appropriately, plans, and operates within budget constraints ; and

WHEREAS; The City Council wants to clarify ongoing procedures for the Finance Department by using generally accepted accounting procedures as opposed to specific rules which only apply to North Ogden City

NOW THEREFORE, BE IT ORDAINED by the North Ogden City Council that the North Ogden City Code be amended and chapter in Title 3 Revenue and Finance entitled 3-4: Asset Budgeting Information be rescinded.

SECTION 1: Title 3 Chapter 4 entitled "3-4: ASSET BUDGETING INFORMATION" shall be rescinded from the code of ordinances of North Ogden City.

~~A. Department Head Asset Records: Each Department Head shall establish and maintain a list of current assets in a database or spreadsheet including the following required information about each asset~~

- ~~1. Installation or original service date; and~~
- ~~2. Life expectancy; and~~
- ~~3. Cost to repair or replace.~~

~~B. Finance Department Asset Information Review: Each department asset list will be reviewed annually for completeness and accuracy by the Finance Director. The Finance Director shall present the results of this review to the City Council prior to adopting the tentative budget each year. The Finance Director will also present to the City Council the reason why this information is important for budget considerations.~~

~~C. Depreciation Calculations: The Finance Director will calculate the amount of depreciation for the current fiscal year plus the amounts for the next three years.~~

~~This information will be presented to the City Council during the annual budget planning meetings.~~

~~D. Depreciation Funds: Funds identified by the City Council to repair and replace city assets shall be set aside and only used for this purpose.~~

~~E. Fund Balance Information: The Finance Director will provide to the City Council during the budgeting process; prior year fund balances, current year fund balances and expected next fiscal year fund balances based on anticipated budget approvals. This information shall be presented at a City Council meeting prior to the meeting where the tentative budget is accepted.~~

~~F. Protection of Depreciation Funds: All funds which have been reserved for the replacement of assets which are at the end of their expected life may not be spent, encumbered, or otherwise used towards any other expense except for the purpose for which they were originally reserved unless:~~

- ~~1. The City Council holds a public hearing in accordance with State Code related to the transfer of balances between funds; and~~
- ~~2. The five voting members of the City Council unanimously approve the expenditure of depreciation funds.~~

SECTION 2: This ordinance shall take effect upon adoption and posting in three public locations within the City.

PASSED and ADOPTED this 9th day of June.

North Ogden City:

**S. Neal Berube
North Ogden City Mayor**

CITY COUNCIL VOTE AS RECORDED:

	Aye	Nay
Council Member Barker:	___	___
Council Member Cevering:	___	___
Council Member Ekstrom:	___	___
Council Member Stoker:	___	___
Council Member Swanson:	___	___
(In event of a tie vote of the Council):		
Mayor Berube	___	___

ATTEST:

S. Annette Spendlove, MMC
City Recorder

NORTH OGDEN CITY STAFF REPORT

TO: City Council
FROM: Jonathan Call, North Ogden City Manager
DATE: 6/3/2020
RE: Declaring Property as Surplus

The City was approached about property at approximately 2540 N. Barker Parkway, and what the future plan of that property was. In reviewing the history of this parcel it was original purchased from the Barker Family and is the eastern most edge of the hollow area of Barker Park. Several years ago the City adopted conservation easements on the remainder of Barker Park as the property was transferred from the Municipal Building Authority to the City, however since this parcel was already owned by the City no conservation easement was attached to it. To grant a conservation easement the Council must declare the property as surplus to comply with state law.

The staff is recommending the Council declare this property as surplus at least for purposes of granting a conservation easement across this parcel similar to the other parcels in Barker Park.

Secondarily, a neighbor has approached the City about purchasing a portion of this property to combine with their own parcel directly adjacent so they can plant a garden and do other activities on the land. The Council will need to discuss this option and decide the best course of action moving forward.

Once the property is declared as surplus it will allow the City to have discussions in open meetings and closed meetings about the future of this property. The City does not have a firm policy on selling property associated with parks, and this would seem a logical time to discuss what direction the City would like to take with these types of requests moving forward.

Staff recommends the City Council hold the public hearing and then begin discussions on policies and other considerations prior to making a final decision on the disposal of any property.

Conservation Property Discussion



Surplus Property Discussion



**PUBLIC NOTICE
NORTH OGDEN CITY
PUBLIC HEARING TO
DECLARE PROPERTY SURPLUS**

The North Ogden City Council will hold a public hearing on Tuesday, June 9, 2020 at 6:00 p.m. or shortly thereafter, in the City Council Chambers at 505 East 2600 North, North Ogden, Utah.

The hearing will be held to receive comments related to the declaration of surplus property at approximately 2540 N. Barker Parkway. The proposed use would be for a conservation easement and possible sale to neighbor with restrictions prohibiting structures.

In compliance with the ADA individuals needing special accommodation (including auxiliary communicative aids and services) during the meeting should notify the City Recorder at 801-782-7211 at least 48 hours prior to the meeting.

S. Annette Spendlove, MMC
City Recorder Pub:

(insert notice date)

AGREEMENT

THIS AGREEMENT made and entered into and effective as of this ___ day of June 2020, by and between NORTH OGDEN CITY, STATE OF UTAH, Municipal Corporation of the State of Utah, hereinafter called "The City", and JONATHAN W. CALL, hereinafter called "Manager". The City and Manager shall be collectively referred to as "Parties"

WITNESSETH

WHEREAS, the City desires to employ the services of Jonathan W. Call as City Manager and as City Attorney of North Ogden City (referred to as "Manager") as provided by North Ogden Ordinance; and,

WHEREAS, it is the desire of the City Council of North Ogden City as the governing body of the City, hereinafter called "Council", to provide certain benefits and establish certain conditions of employment; and,

WHEREAS, it is the desire of the Council to:

- 1) Secure and retain the services of the Manager and to provide inducement for him to remain in such employment,
- 2) To make possible full work productivity by assuring the Manager's morale and peace of mind with respect to future security; and,
- 3) To provide a just means for terminating the Manager's services at such time as he might be unable, fully, to discharge his duties or when the City may otherwise desire to terminate his employment, and

WHEREAS, the Manager desires to accept employment as City Manager of said City,

NOW THEREFORE, in consideration of the mutual covenants herein contained, the Parties agree as follows:

SECTION 1. DUTIES. The City hereby agrees to employ JONATHAN W. CALL as City Manager (hereinafter "Manager") of said City, to perform the functions and duties specified in North Ogden code, and to perform other legally permissible and proper duties and functions as the Council has heretofore assigned and may, from time to time assign. The Manager shall serve under the direction of the Mayor who is the chief administrative officer of the City. The Manager shall be responsible for overseeing the day to day operations of all City departments. The Manager shall advise the Mayor and Council on matters of policy, procedure and business affecting the City.

SECTION 2. TERM. The term of employment under this agreement shall be for a period of thirty-six (36) months, said term to run from July 1, 2020 through June 30, 2023. Absent any subsequent modification by the Parties to the contrary, the term of this

Agreement will be determined by subsequent negotiation of the Parties. Otherwise, this Agreement may be terminated as set out herein at section 4, below.

SECTION 3. PERFORMANCE EVALUATION. The Mayor with input from the Council shall, at least annually, review and evaluate the performance of the Manager based on goals and objectives developed in writing and presented to and mutually agreed upon by the Parties. Said review and evaluation shall be conducted in accordance with criteria developed jointly by the City and the Manager as set out herein, and as may otherwise be agreed, in writing, by the Parties. The Mayor shall provide the Manager with an adequate opportunity to read, review, and discuss his evaluation.

SECTION 4. TERMINATION AND SEVERANCE PAY. The Mayor of the City may at his pleasure remove the Manager from office. Except in the case of removal for proven malfeasance in office, the Mayor shall cause the Manager, upon his removal, to be paid any unpaid balance of his salary due to the date of his removal. Also Manager shall receive six months' salary severance plus up to a maximum of six additional months' salary, one month for each year of service with North Ogden City. The maximum shall be twelve months salary owed. The City shall also provide for medical coverage at the same rate as all other employees for six months if the Manager is currently taking City medical coverage. The Manager shall also be fully compensated for any unused vacation time.

Anything to the contrary herein notwithstanding, the Manager shall give the City not less than 60 days advance notice in the case of the resignation of the Manager. The Mayor may at his pleasure reduce the required 60 day notice in the case of resignation.

SECTION 5. DISABILITY TERMINATION. If the Manager is permanently disabled or otherwise unable to perform his duties because of sickness, accident, injury, mental incapacity or other reasons for a period of three successive weeks beyond any accrued sick leave, FMLA rules, or for twenty working days over a thirty working day period, the City shall, consistent with the then applicable provisions of federal and state law (by way of example but not limitation, the Americans with Disabilities Act and/or any similar state statutes) have the option, but not the obligation, to terminate this Agreement, subject to the severance requirements set out above.

SECTION 6. SALARY. The City agrees to pay the Manager for his services an annual base salary of One Hundred and Four Thousand dollars (\$104,000) as that base amount may, from time to time, be adjusted by the Governing Body, which salary shall be payable in installments at the same time as other employees of the City are paid. Additionally, at the successful conclusion of each yearly period, the Manager's base salary shall increase in an amount equal to the average cost of living or merit increase applied generally across the City Employees.

At any time while the Manager is employed by the City, the Parties, by mutual consent, may change the terms of the base salary or any other provision of this Agreement and the City may, when deemed appropriate by the Mayor and Council, compensate the Manager above the terms of this Agreement for

extraordinary and/or special services rendered.

SECTION 7. FRINGE BENEFITS. All provisions of the City's Personnel Policies and all other lawful rules and regulations relating to vacation, sick leave, retirement, pension system contributions, holidays, health and life insurance, executive leave, and other fringe benefits and working conditions as they now exist or hereafter may be amended or adopted, shall also apply to the Manager as they would to employees of the City including, but not limited to, the following:

- a) Allowance for Use of Private Automobile. City will pay to Manager an automobile allowance of \$400 per month, for use of the Manager's private automobile as presently provided. This amount shall be additional to, and to be included with Manager's annual salary. Manager shall be liable for any tax implications of allowance.
- b) Sick Leave. The Manager shall accrue sick leave annually as outlined in the City Personnel Policy.
- c) Vacation. The Manager shall accrue vacation at a rate of 6.00 hours bi-weekly.
- d) 401(k) Salary Match. The City agrees to contribute and match 401K contributions in the same manner available to all employees under the personnel policies and procedures.
- e) Phone Allowance. The Manager shall be provided a cellular phone plan and new cell phone each year. New phone shall cost shall not exceed \$800 dollars.
- f) City Manager shall be entitled to all other leave, benefits, or other similar policies adopted by the City which are generally applicable to all employees.

Notwithstanding any provisions of this section or this Agreement to the contrary, nothing in the City's Personnel Policies or any other lawful rules or regulations of the City shall serve to modify or change the Manager's professional status or standing under the Fair Labor Standards Act, or similar legislation or rule.

SECTION 8. PROFESSIONAL STATUS. It is recognized that the Manager is an educated and trained professional and as such, consistent with the nature of the requirements of the position of City Manager, his working hours will vary. It is understood that the Manager must devote a great deal of time outside of normal office hours attending the business of the City and, to that end, the Manager shall be allowed to schedule his time as he deems appropriate, and coordinate with the Mayor to accommodate the varying demands of such job-required activities as evening meetings, council meetings, legislative lobbying activities, and necessary weekend and holiday work.

SECTION 9. DUES AND SUBSCRIPTIONS. The City agrees to budget and pay for the professional dues including Utah Bar Memberships and subscriptions of the Manager as the City may deem appropriate for his continuation and full participation in associations and organizations necessary and desirable for his continued professional participation, growth and advancement and for the good of the City.

SECTION 10. PROFESSIONAL DEVELOPMENT AND GENERAL EXPENSES.

The City hereby agrees, as it deems appropriate, to budget and pay for the costs of travel, lodging, miscellaneous and subsistence expenses of the Manager for professional and official travel. The City shall pay for all Continuing Legal Education requirements that are required to maintain the Manager's Utah Bar Licensing. Overnight stays shall be approved by the Mayor and only when necessary.

SECTION 11. OUTSIDE EMPLOYMENT. Manager agrees to devote the time and attention necessary to perform his duties in a satisfactory manner. Manager is allowed to continue to advise and work with the Utah Land Use Institute, provided such work shall not take away from or impact responsibilities to the City. All other employment must be approved in writing by the Mayor.

SECTION 12. INDEMNIFICATION. The City shall defend, save harmless, and indemnify Manager against any tort, professional liability claim, or other legal action or claim arising out of an alleged act or omission occurring in the performance of the Manager's duties as City Manager. The City shall provide necessary insurance to cover the Manager in direct relation to employment at the City, including errors and omissions coverage as may reasonably be required to give full effect to this indemnification covenant.

SECTION 13. BONDING. The City shall pay the cost of a fidelity bond or other bonds required of the Manager as those requirements may be established by applicable law or as deemed advisable by the Manager or the City to protect the Parties hereto.

SECTION 14. OTHER TERMS AND CONDITIONS OF EMPLOYMENT. The Council, in consultation with the Manager may fix any such other terms and conditions of employment as it may, from time to time, determine; provided such terms and conditions are not in conflict with the City Manager Ordinance or state or other applicable law. The City shall not at any time during the term of the Agreement reduce the salary, compensation, other financial benefits, or employee benefits of the Manager, except to the degree of such a reduction across-the-board for all employees of the City.

SECTION 15. NOTICES. Notices pursuant to this Agreement shall be given by deposit in the U.S. Mail, postage prepaid, and certified, return receipt requested, addressed as follows:

The City:
North Ogden City Mayor and Council
505 E. 2600 N.
North Ogden, Utah 84414

and

The Manager:
Jonathan W. Call
505 E. 2600 N.
North Ogden, UT 84414

SECTION 16 RENEWAL.

This Agreement may be renewed for additional two year terms. Three months prior to the expiration of this Agreement the Parties shall confer on the extension or termination of the Agreement. During negotiations this contract shall be extended on a month to month basis to allow for uninterrupted services if an extension or revised agreement is not approved by the termination date.

SECTION 17 ENTIRE AGREEMENT. The terms as herein set out constitute the entire agreement between the Parties and any changes hereto shall be reduced to writing and agreed upon by both Parties. This Agreement shall be binding upon and inure to the benefit of the heirs, executors, and assigns of the Parties. This Agreement shall become effective immediately upon signing by both Parties and the terms hereof shall be effective as of July 1, 2020.

If any provision or portion of this Agreement is or becomes invalid or unenforceable, then the remainder of the Agreement or portion thereof shall be deemed severable and shall not be affected and remain in full force and effect.

IN WITNESS WHEREOF, NORTH OGDEN CITY has caused this Agreement to be signed and executed in its behalf by its Mayor and duly attested by its City Recorder, and the Manager has signed and executed this Agreement, both in duplicate the day and year first above written.

DATED this ___ day of _____, 2020 NORTH OGDEN, a municipal corporation

by: _____
S. Neal Berube, Mayor

Attest:

S. Annette Spendlove, MMC
City Recorder

DATED this ___ day of _____, 2020.

Jonathan W. Call, City Manager