Residential Waste Collection Agreement

Summary of Services and Residential Rates

1. 10 year agreement, from February 1, 2021 through December 31, 2030

2. Includes curbside collection of:

• basic household garbage, rubbish and trash on weekly basis

• bulky waste placed at curb on a weekly basis

• recyclable materials every two weeks

3. Free dumping of excess residential waste hauled to landfill by residents

4. Municipal cleanup assistance

5. Billing and collection done by cities and towns

• components of fee: Current Year 1

- amount paid to Republic for basic service (includes 2 containers) $6.70 $ 6.90 \*

- amount to offset district administrative costs 4.45 4.55 \*\*

- amount to offset costs of city billing and collection - - \*\*\*

- amount paid to Republic for recycling (includes 1 container) 2.94 4.91 \*\*\*\*

- cost of recycling container .75

\* subject to 2.5% annual increase and $.25 increase if recycling goes away

during contract term

\*\* subject to increase of $.10 per year

\*\*\* actual amount determined by city or town

\*\*\*\* dependent on percentage of residences participating in recycling (see chart)

and subject to 2.5% annual increase

plus additional cost for additional containers

6. Recycling Optional

• Agreement provides residents with an option for recycling, based on notion that recycling rates should reflect the true cost of recycling

• 90-day opt out period from 9/1/2020 through 11/30/2020 (see Opt Out Rules below)

• actual recycling fee determined by residence participation rate (see chart below)

• may be terminated at any time by mutual consent of District and Republic, or by either party with 180-day notice after 3 years.

• If/when the participation level reaches the level for inclusion in the next higher Tier of pricing, the recycling rate shall be adjusted to the amount in said next higher Tier as of the date that said participation level is achieved.

**Year Tier 1 Tier 2 Tier 3**  (more than 51%) (41% – 51%) (34% to 41% )

|  |  |  |  |
| --- | --- | --- | --- |
| February 1, 2021 | $4.91 + .75 = 5.66 | $5.35 + .75 = 6.10 | $5.91 + .75 = 6.66 |
| January 1, 2022 | 5.03 + .75 = 5.78 | 5.48 + .75 = 6.23 | 6.06 + .75 = 6.81 |
| January 1, 2023 | 5.16 + .75 = 5.91 | 5.62 + .75 = 6.37 | 6.21 + .75 = 6.96 |
| January 1, 2024 | 5.29 + .75 = 6.04 | 5.76 + .75 = 6.51 | 6.36 + .75 = 7.11 |
| January 1, 2025 | 5.42 + .75 = 6.17 | 5.91 + .75 = 6.66 | 6.52 + .75 = 7.27 |
| January 1, 2026 | 5.56 + .75 = 6.31 | 6.05 + .75 = 6.80 | 6.69 + .75 = 7.44 |
| January 1, 2027 | 5.69 + .75 = 6.44 | 6.20 + .75 = 6.95 | 6.85 + .75 = 7.60 |
| January 1, 2028 | 5.84 + .75 = 6.59 | 6.36 + .75 = 7.11 | 7.03 + .75 = 7.78 |
| January 1, 2029 | 5.98 + .75 = 6.73 | 6.52 + .75 = 7.27 | 7.20 + .75 = 7.95 |
| January 1, 2030 | 6.13 + .75 = 6.88 | 6.68 + .75 = 7.43 | 7.38 + .75 = 8.13 |

Recycling Opt Out Rules and Guidelines:

1. Residences in Enterprise, Apple Valley, New Harmony and the unincorporated areas of County (hereafter referred to as “excluded areas”) shall be excluded from the recycling program. Residences in all other areas of the District (hereafter referred to as “included areas”) shall be included in the recycling program.

2. The election to opt out shall be made by the owner of the residence or by such other person designated n writing by the owner as approved by city/town where residence is located.

3. All residences/residents who do not opt out by November 30, 2020 shall be included in the recycling program for the contract period unless they move to an excluded area.

4. Residents who opt out on or before November 30, 2020, as determined by City, may opt in at any time but thereafter shall be included in the recycling program for the remaining contract period unless they move to an excluded area.

5. Residents who move from an excluded area to an included area shall be included in recycling for the contract period for as long as they remain in an included area.

6. New residents, i.e., people who move from outside the District to a residence in an included area, or people who move from within the District to a new residence in an included area regardless of the prior election to opt out, shall be automatically included in the recycling program for as long as they remain in an included area.

7. Approximate Comparison of Current Rate with Contract Rates (approximate)

**Comparison of Rates**  **(Estimate)**

Basic w/ Recycling Basic w/Recycling Basic w/Recycling City/Town (current) (current) (Year 1)\* (Year 1)\*\* (Year 10)\* (Year 10)\*\*\*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| St. George | 12.10 | 15.23 | 12.40 (+.30) | 18.25 (+3.02) | 14.12 (+1.72) | 21.19 (+2.94) |
| Hurricane | - | 15.09 | 12.45 | 18.11 | 14.17 | 21.05 |
| LaVerkin | 12.45 | 15.57 | 12.75 | 18.59 | 14.47 | 21.53 |
| Springdale | - | 15.52 | 12.88 | 18.54 | 14.60 | 21.48 |
| Washington | 12.60 | 16.10 | 12.90 | 19.12 | 14.62 | 22.06 |
| Santa Clara | 12.35 | 15.47 | 12.65 | 18.49 | 14.37 | 21.43 |
| Ivins | - | 16.04 | 13.40 | 19.06 | 15.12 | 22.00 |
| Enterprise | 13.35 | - | 13.65 | - | 15.37 | - |
| Apple Valley | 12.50 | - | 12.80 | - | 14.42 | - |
| Virgin | 11.15 | 14.34 | 11.45 | 17.36 | 13.17 | 20.30 |
| Rockville | 12.10 | 15.04 | 12.40 | 18.06 | 14.22 | 21.00 |
| Toquerville | 11.65 | 14.65 | 11.95 | 17.67 | 13.67 | 20.61 |
| New Harmony | 12.00 | - | 12.30 | - | 14.02 | - |
| Leeds | 13.25 | 16.19 | 13.55 | 19.21 | 15.27 | 22.15 |
| County | 11.65 | - | 11.95 | - | 13.67 | - |

\* Assumes no additional increase in city/town or district admin fee

\*\*Assumes Tier 1 pricing and no additional increase in city/town or district admin fees

\*\*\*Assumes Tier 1 pricing, no additional increase in city/town or district admin fees, and that recycling doesn’t go away during term of agreement