



GREATER SALT LAKE MUNICIPAL SERVICES DISTRICT

2021 Budget Request

Salt Lake County Parks

To protect patron safety and meet their expectation that all assets and amenities are available for their intended use when they arrive at the parks.

- Administration/Reservations
- Ball Field's Maintenance
- Building/Trades Maintenance
 - Carpentry
 - Electrical
 - Paint
- Caretaking
- Garbage Collection
- Grounds Maintenance
 - Fertilizing
 - Aerating
 - Weed Spraying
 - Mowing
 - General Maintenance of Grounds
- Irrigation and Plumbing
- Playground Inspection and Maintenance
- Snow Removal
- Tree Maintenance

Parks and Recreation is requesting a flat budget with no new funding requests for 2021



2021 NEW REQUESTS

- COVID-19 issues and results:
 - Parks restrooms and playgrounds were closed from March 19 to the end of May
 - Signage was installed/removed to inform public of COVID-19 policies and usage.
 - Reservations and all team sports were suspended between March and June
 - Bathroom attendants were hired to frequently clean restrooms and wipe down touch points on playgrounds.
 - Attendants hired for this purpose were funded from federal money at no cost to MSD
 - In June, some team sports and activities returned under modified plans ensuring the safety and health of all involved.
 - Park costs are down due to a hiring freeze on temporary staff.



2021 EFFICIENCIES, CUTS, PROPOSALS,
NEW IDEAS ETC.

Municipal Services District Parks

White City Township

Big Bear Park 15.49 acres

Copperton Township

Copperton Park 9.93 acres

Magna Township

Elk Run 3.12 acres

Magna Copper 20.41 acres

Magna Minis 0.49 acres

Magna

Neighborhood 1.44 acres

Kearns Township

Bruce Field 3.63 acres

David Gourley 4.91 acres

Impressions 1.64 acres

Kearns Linear 3.25 acres

Loder 0.48 acres

Mountain Men 5.10 acres

North 2.84 acres

Oquirrh

Highlands/Basin 9.37 acres

South 2.87 acres

Welker Memorial 10.7 acres

16 Total Parks

5 Generate revenues from pavilion rentals and field usage fees

2018 Revenue \$13,049

2019 Revenue \$15,345

BUDGET OVERVIEW REVENUES?

MSD Park Expenditures

	2019 Actual	2020 Budget	20201 Request	Difference
Copperton	\$140,357	\$148,939	\$148,939	\$0
Kearns	\$589,987	\$570,300	\$570,300	\$0
Magna	\$347,393	\$334,899	\$334,899	\$0
White City	\$187,846	\$203,862	\$203,862	\$0
MSD TOTAL	\$1,265,583	\$1,258,000	\$1,258,000	\$0
Materials Credit	-\$24,888	(\$39,081)	(\$39,081)	
Revenue Credit	-\$15,345	--	--	
	\$1,225,350	\$1,258,000	\$1,258,000	\$0

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QUESTIONS AND ANSWERS

