

Drinking Water Board Packet

July 20, 2020



State of Utah

GARY R. HERBERT
Governor

SPENCER J. COX
Lieutenant Governor

Department of
Environmental Quality

L. Scott Baird
Executive Director

DIVISION OF DRINKING WATER
Marie E. Owens, P.E.
Director

Drinking Water Board

Roger Fridal, Chair
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Marie E. Owens, P.E.
Executive Secretary

DRINKING WATER EMERGENCY BOARD MEETING
Via GoToMeeting

To Join: <https://global.gotomeeting.com/join/526378765>
July 20, 2020 10:30 AM

Michael Grange's Cell Phone #: (801) 674-2563

1. Call to Order
2. Roll Call – Michael Grange
3. Public Comment Period
4. Conflict of Interest - Roger Fridal
5. Financial Assistance Committee Report
 - a. SRF Applications
 - i. FEDERAL
 1. Woodland Hills – Heather Pattee
6. Other
7. Next Board Meeting
 - a. Date: September 1, 2020
 - b. Time: 1:00 PM
 - c. Place: GoToMeeting
8. Adjourn

**DRINKING WATER BOARD
BOARD PACKET FOR CONSTRUCTION LOAN**

APPLICANT'S REQUEST:

Woodland Hills City has a project consisting of 17,000 LF of new 8-inch PVC C-900 to replace an aging and failing existing 6-inch ductile pipeline within existing City streets. This includes replacing valves, fire hydrants, PRV's and other appurtenances. The cost of the project is estimated at \$3,200,000. Woodland Hills will be contributing \$300,000 towards the project.

STAFF COMMENTS:

The local MAGI for Woodland Hills City is approximately \$72,000 (157% of the state MAGI), the after project water bill will be \$120.26 which is 2.00% of the local MAGI. Therefore they do qualify as a hardship community to receive additional subsidy.

Option #	Description	Repayable Loan Amount	Interest Rate	Term	Principal Forgiveness	Monthly Water Rate	% Local MAGI
1	Full Loan	\$ 2,900,000	3.29%	30 yrs	0	\$120.26	2.00%
2	Full Loan	\$2,900,000	0.00%	30 yrs	\$0	\$107.49	1.79%
3	90/10	\$2,600,000	0.00%	30 yrs	\$300,000	\$105.25	1.75%

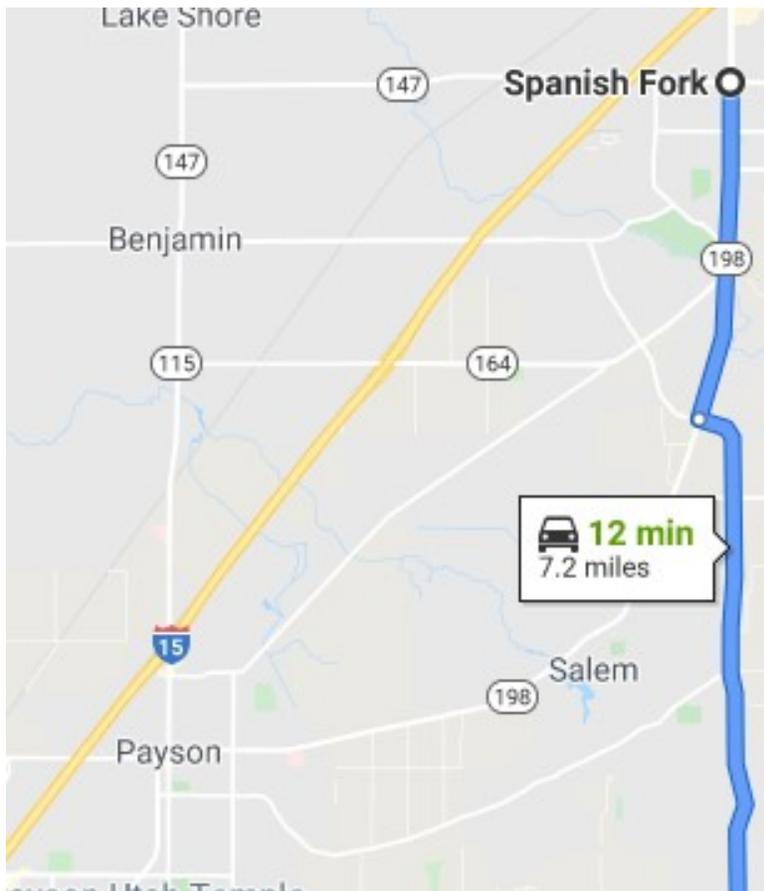
STAFF RECOMMENDATION:

The Financial Assistance Committee recommends the Drinking Water Board authorize a loan of \$2,900,000 with \$300,000 in principal forgiveness at 0.00% interest for 30 years, for a repayable amount of \$2,600,000 to the City of Woodland Hills.

APPLICANT'S LOCATION:

Woodland Hills City is located in Utah County 7 miles South of Spanish Fork.

MAP OF APPLICANT'S LOCATION:



PROJECT DESCRIPTION:

Woodland Hills City has a project consisting of 17,000 LF of new 8-inch PVC C-900 to replace an aging and failing existing 6-inch ductile pipeline within existing City streets. This includes replacing valves, fire hydrants, PRV's and other appurtenances.

COST ESTIMATE:

Legal/Bonding/Admin/Environmental	\$ 39,000
Engineering – Design	\$ 136,000
Engineering – CMS	\$ 136,000
Construction - lines	\$ 2,860,000
Contingency (~ 10%)	\$ 29,000
Total	\$ 3,200,000

COST ALLOCATION:

The cost allocation proposed for the project is shown below:

<u>Funding Source</u>	<u>Cost Sharing</u>	<u>Percent of Project</u>
DWB Loan	\$2,600,000	80%
DWB principal forgiveness	\$300,000	10%
Applicant contribution	\$300,000	10%
Total	\$3,200,000	100%

IMPLEMENTATION SCHEDULE:

DWB Funding Authorization:	July 2020
Complete Design:	August 2020
Plan Approval:	August 2020
Advertise for Bids:	August 2020
Begin Construction:	September 2020
Complete Construction:	December 2020

IPS SUMMARY:

Code	Description	Physical Facilities	Quality & Monitoring	Significant Deficiency Violations
M019	FAILURE TO SUBMIT REQUIRED WATER USE DATA ANNUALLY OR VERIFY DATA ACCURACY	15		
TD12	LACK SEPARATE SWITCHES FOR FAN AND LIGHTS NEAR CHLORINE ROOM ENTRANCE	15		
	Total = 30	30	0	0

CONTACT INFORMATION:

APPLICANT:

Woodland Hills City
200 South Woodland Hills Drive
Woodland Hills, UT 84653
801-423-1962
works@woodlandhills-ut.gov

PRESIDING OFFICIAL &
CONTACT PERSON:

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Public Works Director
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CONSULTING ENGINEER:

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RECORDER:

Jody Stones
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