

Council Meeting

July 16, 2020

7:30 p.m.

**NOTICE AND AGENDA OF
REGULAR FAIRVIEW CITY COUNCIL MEETING**

7:30 p.m. Thursday, July 16, 2020

Fairview City Hall

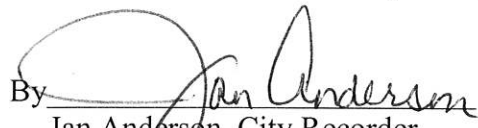
85 South State Street

Fairview, Utah 84629

Notice is hereby given that Fairview City Council will hold its regular City Council Meeting on the 16th of July 2020, at the Fairview City Hall, 85 South State Street, Fairview, Utah, which meeting shall begin at 7:30 p.m. **Due to the COVID-19 where meetings are discouraged, those wishing to participate in the public hearing may do so by calling the following number (435) 427-0233, PIN access 1515, prior to the meeting to connect to the meeting or receive instructions to do so.** The agenda shall be as follows:

- 1. Call to Order** – Mayor David Taylor
- 2. Invocation/Pledge of Allegiance** – Councilman Mike MacKay
- 3. Approval of Minutes from Previous Meeting(s):**
- 4. Appearances:**
- 5. Reports/Action Items – Boards/Committees/Staff/Officers:**
 - a. RV Dump Station Discussion
 - b. Water/Sewer Department
 1. Spring Line Update
 - c. 24th of July Update
- 6. Introduction and Adoption of Resolutions and Ordinances:**
 - a. Resolution No. 2020-11R; A Resolution Approving and Authorizing the Implementation of Personnel Policies and Procedures Manual
 - b. Resolution No. 2020-12R; A Resolution Amending Resolution No. 2005-03R; Amending the Fee for Opening and Closing a Grave
 - c. Resolution No. 2020-13R; A Resolution Adopting the American Public Works Association (APWA) Utah Chapter
- 7. Mayor Reports:**
 - a. Mayor David Taylor – General City Business Update
- 8. Approval of Vouchers**
- 9. Executive Session to Discussion Possible Litigation**
- 10. Adjournment**

Dated and Posted this 14th Day of July 2020

By 
Jan Anderson, City Recorder

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Jan Anderson, City Recorder at 435-427-3858 at least 24 hours before the meeting.

Minutes of Fairview City Council Meeting and Public Hearing, June 18, 2020

Minutes of the Fairview City Council Meeting and Public Hearing held Thursday, June 18, 2020, at 85 South State Street, City of Fairview, County of Sanpete, State of Utah.

Mayor Dave Taylor called the meeting to order at 7:32 p.m. City Council Members present were Brad Welch, Mike MacKay, Cliff Wheeler, Casey Anderson, and Matt Sorensen. City employees present were Greg Sorensen, Garrett and Shandi Sorensen, Steve Gray, and Jan Anderson.

The invocation and Pledge of Allegiance was offered by Mayor Dave Taylor.

APPROVAL OF MINUTES:

Councilman Brad Welch moved **to approve the minutes from May 21, 2020**. Councilman Matt Sorensen seconded the motion. The voting was unanimous in favor of.

PUBLIC HEARING:

Open Meeting for Public Comment on-- Mayor Dave Taylor opened the public hearing at 7:39 p.m.

Proposed Transfer of \$32,682 from Electrical, Water, and Sewer Enterprise Funds to Help with the Administrative Costs in the General Fund. To balance the general fund budget for 2020/2021 it is proposed to transfer \$32,682.

Adopt Final General Operations Tax Rate of 0.001123, Certified Revenue of \$73,883

Proposed Fairview City Operating Budgets for Fiscal Year Ending June 30, 2021

Amended Fairview City Operating and Capital Budgets for Fiscal Year Ending June 30, 2020

Close Public Hearing and Reconvene Back into Regular City Council Meeting. No public comment was made. Councilman Brad Welch moved **to close public hearing at 7:45 p.m.** with the second by Councilman Matt Sorensen. Voting unanimous in favor of.

REPORTS/ACTION ITEMS – BOARDS/COMMITTEES/STAFF/OFFICERS:

Residential Deer Discussion. Councilman Casey Anderson asked how the application was coming with DWR. In prior discussion, the Council was asked to get a head count or an idea of the number of deer living in town. Councilman Casey Anderson stated that in prior conversation, it was estimated there were 80 to 100 deer in town. Councilman Anderson stated that the program is evaluated ever five years, a reasonable target would be to eliminate 15 deer a year which equals 75 deer in the five year-period. Mayor Dave Taylor would like to get a head count before the City moved any further with this. Councilman Brad Welch and Councilman Casey Anderson will get together to come up with a number.

Cemetery

Increase Opening and Closing of Grave Fee Discussion. Councilman Casey Anderson initiated conversation on how the City could bring in revenue to help with maintaining the cemetery. It was proposed an increase of \$100 for both weekday and weekend fees. Discussion included increasing incrementally and charge depending on the season. A resolution will be prepared for next month.

Note: the current fees were imposed in 2005.

Follow-up Discussion on Cemetery. Discussion ensued regarding the upkeep of the cemetery. The ordinance is clear on what can and can not be planted at the cemetery. The code needs to be enforced. It was said that trees are nice, need to put together a master plan for the layout of trees. The Council is supportive of the removal of new trees/shrubs/flowers that have been planted by those other than the City. Put in Focus the rules of the cemetery. Families need to be contacted before the trees/shrubs/flowers are removed. It was suggested to have an advisory committee where they could do fundraisers and put together a direction of what the cemetery should look at.

Mayor Dave Taylor stated that at a future time he would like to put up a fence and have the poles removed. This is the area just east of the cemetery. The poles were placed there to block the trails that were created by 4-wheelers and motor bikes. County Fire Warden Tom Peterson will bring a crew and come and burn the pile of debris after first snow. The County also has two chippers that the City could use if they would like to get rid of the pile. Not only are there just tree limbs but a lot of junk. Need to curtail the public from depositing items there. It was suggested to put in a gate on the northeast corner. It was suggested that the gate on the south and the one by the shed keep them closed and put up a small fence around the to keep the public out. The lower cemetery needs water. Water repair is needed. The employees are aware of this issue.

Power Department

Need of Additional Help. Employee Greg Sorensen handed out a map showing new connects and proposed homes that have been built or will be built in the next year. Most of these homes are primary line extensions. Note: 27 new homes or upgrades were done by the end of June 2020. The power department is having a hard time keeping up. They would like to hire a groundman. With an extra person, they would be freer to work on the upgrade in Fairview Heights and work on a second feeder coming into town. This position will be a probationary period of six months. If this person works out, an apprenticeship may possibly be offered. Starting wage will be \$15 to \$17 an hour depending on experience. The Council was in support of this idea. A job notice will be issued.

Building and Grounds Maintenance. Councilman Casey Anderson stated he has received several complaints from citizens regarding City properties. Citizens are expected to maintain their yards. The City needs to be a better example. There are several areas that need addressing, i.e., park(s), ball fields, cemetery. The issue with the spring line has not helped. He suggested putting a calendar together the first of the year so that the seasons or holidays do not sneak up on the City. Need to have an annual plan in place-- spray weeds, trim trees, replace woodchips, maintain lawnmowers, etc. Need to pick up after projects are complete.

24th of July Update. The rodeo was cancelled last month. The derby committee just had a meeting. Their thought was to cancel the derby- this includes not holding one in the fall. Discussion was held on sport events, and after discussion, it was decided to cancel those events except for the golf tournament. It is best to adhere to the health department regulations regarding Covid-19. Fireworks will be the only event held. Chief Gray stated that the numbers of those who have Covid-19 have gone up in Sanpete County. There is some concern.

Clarification of Comp Hours. Mayor Dave Taylor has been working on the personnel handbook. Per State statute comp hours start after a person has worked 40 hours. There is no difference between full-time vs part-time.

INTRODUCTION AND ADOPTION OF RESOLUTIONS AND ORDINANCES:

Resolution No. 2020-09R; A Resolution Approving and Adopting a Budget for Fiscal Year 2020/2021 and Amending the Fiscal Year 2019/2020 Budget. Councilman Brad Welch moved to **approve Resolution No. 2020-09R knowing that the Council will have to amend the budget.** Councilman Cliff Wheeler seconded the motion. The voting was unanimous in favor of.

Resolution No. 2020-10R; A Resolution Setting the Real and Personal Property Tax. The tax rate is 0.001123, property tax will come in at \$73,883. Councilman Casey Anderson moved to **approve Resolution 2020-10R.** Councilman Mike MacKay seconded the motion. The voting was unanimous in favor of.

Resolution No. 2020-11R; A Resolution Approving and Authorizing the Implementation of a New Personnel Policies and Procedures Manual. The new policies and procedures manual are complete. At a prior City Council meeting, the Council received a copy. This item was tabled until next meeting after the employees have had a chance to review it.

MAYOR REPORTS:

Mayor Davie Taylor – General City Business Update. Mayor Dave Taylor had Police Chief Steve Gray introduce himself. His career started in South Jordan, then Pleasant Grove and worked there until the department split creating the Lindon Police department where he moved with Lindon Police. Prior to coming to Fairview City, he worked for Moroni City. He has 16 service years.

Mayor Taylor is working on putting together a 24th of July light show. He has music prepared. Looking for a few donations of lights and extension cords. He can do the show for \$320. He has bigger transmitters. This show will be displayed from the 4th of July and run until the 25th of July. The City Council was in favor of the light show. Prior to Covid-19, the City sent out donation letters to the businesses. Donations did come in. Would like to send out another letter to those who contributed and ask them if they would like their donation back or if they would like the City to keep it to help pay for the firework show. The tollgate spring project is going well. An inspection was held on the 16th of June. Hoping to have it up and going next week. In prior years, past mayors have had the City transfer money when able into the PTIF account. This has created an accounting hardship deciphering which money belongs to which department. He is working with Kyle from Pelorus on this. When finished he will have a true statement of who has what money sitting in the PTIF account. He would like the Council to consider purchasing a new lawnmower. The cost would be around \$5,000.

Mayor Taylor mentioned that he is experiencing some health issues. He is not sure he can continue being mayor. He is still contemplating staying on. Need to think about another full-time employee.

APPROVAL OF VOUCHERS:

Councilman Brad Welch moved **to approve the vouchers from May 20, 2020 to June 16, 2020**. Councilman Cliff Wheeler seconded the motion. The voting was unanimous in favor of.

ADJOURNMENT:

Councilman Mike MacKay moved **to adjourn meeting at 9:42 p.m.** Councilman Brad Welch seconded the motion. Motion carried in favor of.

City Recorder

Date

**FAIRVIEW CITY
RESOLUTION NO. 2020-11R**

**A RESOLUTION OF THE FAIRVIEW CITY COUNCIL APPROVING AND
AUTHORIZING THE IMPLEMENTATION OF NEW PERSONNEL POLICIES AND
PROCEDURES MANUAL**

WHEREAS, Fairview City desires to replace the old personnel Policies and Procedures Manual;

WHEREAS, the current manual was put into place in January 21, 2003;

WHEREAS, the City Council has reviewed the updated Policies and Procedures Manual for Fairview City; and

WHEREAS, as with time, policies need to be updated to meet current standards.

NOW, THEREFORE, BE IT RESOLVED by the Fairview City Council that the attached “Personnel Policies and Procedures Manual – Fairview City” is hereby adopted as the personnel policies and procedures for Fairview City.

BE IT FURTHER RESOLVED that this Personnel Policies and Procedures Manual shall become effective upon approval and shall supersede all personnel policies and procedures previously established or approved by Fairview City.

APPROVED AND ADOPTED by a duly constituted quorum of the Fairview City Council this 16th day of July 2020.

IN WITNESS THERETO:

David Taylor, Mayor

ATTEST:

Jan Anderson, City Recorder

City Council Voting:

	Yea	Nay	Absent	Abstain
Cliff Wheeler	_____	_____	_____	_____
Casey Anderson	_____	_____	_____	_____
Matt Sorensen	_____	_____	_____	_____
Brad Welch	_____	_____	_____	_____
Mike MacKay	_____	_____	_____	_____

**FAIRVIEW CITY
RESOLUTION NO. 2020-12R**

**A RESOLUTION OF THE FAIRVIEW CITY COUNCIL AMENDING
RESOLUTION NO. 2005-03R; AMENDING THE FEE FOR OPENING AND
CLOSING A GRAVE.**

WHEREAS, the Fairview City Council is empowered to set prices, rates and fees for the Fairview City Cemetery and...

WHEREAS, the operations, maintenance, and care provided to the cemetery are such that costs continue to escalate and...

WHEREAS, the Fairview City Council has not increased the opening and closing fee since 2005, where cost of labor and equipment use has increased due to inflation, etc.

NOW THEREFORE, be it resolved by the City Council of Fairview City that the following prices, as enumerated, and regulations relative to specific use/fee relationships in the cemetery be enacted effective August 1, 2020.

**FAIRVIEW CITY
CEMETERY RATES**

Open & Close - Work Days	\$300.00
Open & Close - Weekend	\$400.00
Cremation – Work Days	\$150.00
Cremation – Weekend	\$200.00

ADOPTED by duly constituted quorum of the Fairview City Council this 16th day of July of 2020.

IN WITNESS THERETO:

Davie Taylor, Mayor

ATTEST:

Jan Anderson City Recorder

City Council Voting:

	Yea	Nay	Abstain	Absent
Cliff Wheeler	___	___	___	___
Casey Anderson	___	___	___	___
Brad Welch	___	___	___	___
Matt Sorensen	___	___	___	___
Michael MacKay	___	___	___	___

**FAIRVIEW CITY
RESOLUTION NO. 2020-13R**

**RESOLUTION ADOPTING THE AMERICAN PUBLIC WORKS ASSOCIATION
(APWA) UTAH CHAPTER MANUAL OF STANDARD PLANS**

WHEREAS, in 1979, the Utah Chapter of the American Public Works Association published this manual;

WHEREAS, this manual was developed from standard plans published by cities, counties, and various utility improvement districts in the State of Utah.

WHEREAS, this manual is published as a service to cities, counties and public agencies in the State of Utah. It provides construction uniformity among contracting agencies;

WHEREAS, Fairview City foresees the need to have a unified public works manual as a reference guide for contractors; and

WHEREAS, this manual is a living document and may be changed from time to time to stay current with development standards.

NOW THEREFORE, be it resolved that the Fairview City Council adopts the American Public Works Association (APWA) Utah Chapter Manual of Standard Plans. In adopting this manual, Fairview City Council recognizes the annual membership fee. With this membership fee, the standards will be kept current. The manual will be available online at fairviewcity.com. A list of exclusions shall be maintained in the office of Fairview City by department heads.

ADOPTED by the City Council of Fairview City this 16th day of July 2020.

IN WITNESS THERETO:

David Taylor, Mayor

ATTEST

Jan Anderson, City Recorder

City Council Voting:

	Yea	Nay	Abstain	Absent
Cliff Wheeler	_____	_____	_____	_____
Casey Anderson	_____	_____	_____	_____
Brad Welch	_____	_____	_____	_____
Matt Sorensen	_____	_____	_____	_____
Michael MacKay	_____	_____	_____	_____

Fairview City
Disbursement Listing
Checking - Cache Valley Bank - 06/17/2020 to 07/14/2020

Payee Name	Reference Number	Payment Date	Payment Amount	Void Date	Void Amount	Source
	0629201200	06/29/2020	\$3,722.82			Paycheck
	0629201200	06/29/2020	\$13,508.43			Paycheck
Utah Retirement System	1000	06/17/2020	\$4,521.97			Payroll
Utah Retirement System	1000	07/06/2020	\$3,810.94			Payroll
Utah State Tax Commission	1001	06/17/2020	\$1,172.69			Payroll
Utah State Tax Commission	1001	07/06/2020	\$802.81			Payroll
Cache Valley Bank	41184	06/18/2020	\$5,019.19			Purchasing
Public Employees Health Program Lo	41185	06/18/2020	\$80.68			Payroll
Utah State Division of Finance	41186	06/18/2020	\$113,000.00			Purchasing
ITRON INC	41187	06/22/2020	\$1,966.00			Purchasing
Sanpete Co Fire District #2	41188	06/22/2020	\$3,315.00			Purchasing
SKYVIEW LANDSCAPE NURSERY	41189	06/22/2020	\$566.13			Purchasing
Utah Local Governments Trust	41190	06/22/2020	\$1,353.29			Purchasing
Codale Electric Supply Inc.	41191	06/22/2020	\$9,115.10			Purchasing
PUBLIC EMPLOYEES HEATH PLAN	41192	06/22/2020	\$8,962.95			Purchasing
Snow Lodge Apartments	41193	06/25/2020	\$500.00			Purchasing
Verizon Wireless	41194	06/25/2020	\$161.99			Purchasing
6-Star Installations & Sales	41195	07/07/2020	\$2,530.00			Purchasing
Blue Stakes of Utah	41196	07/07/2020	\$87.29			Purchasing
CentraCom	41197	07/07/2020	\$819.45			Purchasing
CHEMTECH-FORD	41198	07/07/2020	\$398.00			Purchasing
CULLIGAN	41199	07/07/2020	\$450.50			Purchasing
Express Auto Parts	41200	07/07/2020	\$100.11			Purchasing
Hermansen's Equipment Co.	41201	07/07/2020	\$100.00			Purchasing
I Four Media	41202	07/07/2020		07/07/2020	\$6,354.00	Purchasing
JECS School & Office Supply	41203	07/07/2020	\$74.70			Purchasing
Mountainland Supply LLC	41204	07/07/2020	\$154.97			Purchasing
Public Employees Health Program Lo	41205	07/07/2020	\$73.67			Payroll
Rural Development	41206	07/07/2020	\$7,048.00			Purchasing
Scholzen Products Co., Inc.	41207	07/07/2020	\$339.67			Purchasing
State of Utah	41208	07/07/2020	\$10.00			Purchasing
Terrels Foodtown	41209	07/07/2020	\$207.27			Purchasing
UAMPS	41210	07/07/2020	\$28,352.49			Purchasing
USDA/RURAL DEVELOPMENT	41211	07/07/2020	\$774.15			Purchasing
Utah League of Cities & Towns	41212	07/07/2020	\$673.21			Purchasing
Utah Municipal Clerks' Association	41213	07/07/2020	\$100.00			Purchasing
Woolley, Chad	41214	07/07/2020	\$458.81			Purchasing
Cardmember Service	41215	07/07/2020	\$269.24			Purchasing
Codale Electric Supply Inc.	41216	07/07/2020	\$5,194.43			Purchasing
Fairview City	41217	07/07/2020	\$2,018.35			Purchasing
Horseshoe Mtn Hardware	41218	07/07/2020	\$458.01			Purchasing
I Four Media	41219	07/07/2020	\$398.00			Purchasing
INTELLICHOICE INC	41220	07/07/2020	\$542.89			Purchasing
LEXIPOL LLC	41221	07/07/2020	\$1,020.00			Purchasing
MKJ Construction L C	41222	07/07/2020	\$5,956.00			Purchasing
RH Borden and Company LLC	41223	07/07/2020	\$8,000.00			Purchasing
Sanpete Sanitary Landfill	41224	07/07/2020	\$365.20			Purchasing
Utah State Treasurer	41225	07/07/2020	\$315.66			Purchasing
MKJ Construction L C	41226	07/07/2020	\$1,271.61			Purchasing
Abbi Wagstaff	41227	06/30/2020	\$200.00			Purchasing
FOOD BANK - CENTRAL UTAH	41228	07/07/2020	\$363.06			Purchasing
AIRGAS	41229	07/13/2020	\$34.94			Purchasing
CHEMTECH-FORD	41230	07/13/2020	\$245.00			Purchasing
I Four Media	41231	07/13/2020	\$16.80			Purchasing
Mt. Pleasant City	41232	07/13/2020	\$45.38			Purchasing
On The Go	41233	07/13/2020	\$170.00			Purchasing
Power West Engineering LLC	41234	07/13/2020	\$8,160.00			Purchasing
Sanpete Sanitary Landfill	41235	07/13/2020	\$2,743.20			Purchasing
The Daily Herald	41236	07/13/2020	\$55.90			Purchasing
UTAH COMMUNICATIONS AUTHORI	41237	07/13/2020	\$10.00			Purchasing
WEX BANK	41238	07/13/2020	\$1,384.55			Purchasing
White Raven	41239	07/13/2020	\$68.00			Purchasing
Cache Valley Bank	999	06/17/2020	\$6,387.31			Payroll
Cache Valley Bank	999	07/06/2020	\$4,229.66			Payroll
Gray, Steven M.	X999	06/29/2020	\$0.00			Paycheck
			\$264,255.47			\$6,354.00

Fairview City
Check Register
Checking - Cache Valley Bank - 06/17/2020 to 07/14/2020

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account
6-Star Installations & Sales	41195	1116	07/06/2020	07/07/2020	2,530.00	install emergency lights, siren, control, etc on	104210.710 - Police equip. under ca
					\$2,530.00		
Abbi Wagstaff	41227	XC06302020-34	06/30/2020	06/30/2020	200.00	Refund Dance Hall Fee	103475 - G Dance Hall rental Fees
					\$200.00		
AIRGAS	41229	9972095234	07/13/2020	07/13/2020	34.94	carbon dioxide cyl rent	104160.250 - Bldg/grnds supplies/m
					\$34.94		
Blue Stakes of Utah	41196	UT202001514	06/30/2020	07/07/2020	29.09	notifications	515114.250 - W other operations ex
Blue Stakes of Utah	41196	UT202001514	06/30/2020	07/07/2020	29.09	notifications	525211.250 - S other opn supplies/e
Blue Stakes of Utah	41196	UT202001514	06/30/2020	07/07/2020	29.11	notifications	535313.250 - E other operation sup
					\$87.29		
					\$87.29		
Cache Valley Bank	41184	27 - 2013 Anders	06/02/2020	06/18/2020	101.89	Interest - 2013 Anderson Property Ball Field	104710.862 - Anderson Land Purch
Cache Valley Bank	41184	27 - 2013 Anders	06/02/2020	06/18/2020	4,917.30	Principal - 2013 Anderson Property Ball Field	104710.861 - Anderson Land Purch
					\$5,019.19		
					\$5,019.19		
Cache Valley Bank	999	PR061420-2635	06/16/2020	06/17/2020	752.06	Medicare Tax	102221 - G Accrued federal payroll t
Cache Valley Bank	999	PR061420-2635	06/16/2020	06/17/2020	2,419.57	Federal Income Tax	102221 - G Accrued federal payroll t
Cache Valley Bank	999	PR061420-2635	06/16/2020	06/17/2020	3,215.68	Social Security Tax	102221 - G Accrued federal payroll t
Cache Valley Bank	999	PR062820-2618	06/29/2020	07/06/2020	-138.46	Health Insurance Opt Out	102221 - G Accrued federal payroll t
Cache Valley Bank	999	PR062820-2635	06/29/2020	07/06/2020	138.46	Health Insurance Opt Out	102221 - G Accrued federal payroll t
Cache Valley Bank	999	PR062820-2635	06/29/2020	07/06/2020	488.80	Medicare Tax	102221 - G Accrued federal payroll t
Cache Valley Bank	999	PR062820-2635	06/29/2020	07/06/2020	928.94	Federal Income Tax	102221 - G Accrued federal payroll t
Cache Valley Bank	999	PR062820-2635	06/29/2020	07/06/2020	2,089.96	Social Security Tax	102221 - G Accrued federal payroll t
Cache Valley Bank	999	PR063020-2635	06/29/2020	07/06/2020	70.00	Federal Income Tax	102221 - G Accrued federal payroll t
Cache Valley Bank	999	PR063020-2635	06/29/2020	07/06/2020	123.64	Medicare Tax	102221 - G Accrued federal payroll t
Cache Valley Bank	999	PR063020-2635	06/29/2020	07/06/2020	528.32	Social Security Tax	102221 - G Accrued federal payroll t
					\$10,616.97		
					\$10,616.97		
Cardmember Service	41215	070720	06/30/2020	07/07/2020	5.66	postage for Jeremy	104210.250 - Police equipment/sup
Cardmember Service	41215	070720	06/30/2020	07/07/2020	31.75	portion of prime membership	104140.480 - Admin other departme
Cardmember Service	41215	070720	06/30/2020	07/07/2020	31.75	portion of prime membership	515118.600 - W other general/admin
Cardmember Service	41215	070720	06/30/2020	07/07/2020	31.75	portion of prime membership	525214.600 - S other administrative
Cardmember Service	41215	070720	06/30/2020	07/07/2020	31.78	portion of prime membership	535316.600 - E other administrative
Cardmember Service	41215	070720	06/30/2020	07/07/2020	36.55	lunch for help getting ready for memorial day	535313.250 - E other operation sup
Cardmember Service	41215	070720	06/30/2020	07/07/2020	100.00	lunch - preperation for memorial day/Jeremy's	104210.250 - Police equipment/sup
					\$269.24		
					\$269.24		
CentraCom	41197	070620	07/06/2020	07/07/2020	59.90	internet and land line service	535313.290 - E operations telephone
CentraCom	41197	070620a	07/06/2020	07/07/2020	96.30	phone service	525211.290 - S operations telephone
CentraCom	41197	070620a	07/06/2020	07/07/2020	663.25	phone service	104140.290 - Admin telephone
					\$819.45		
					\$819.45		

Fairview City
Check Register
Checking - Cache Valley Bank - 06/17/2020 to 07/14/2020

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account
CHEMTECH-FORD	41198	20F0572	06/22/2020	07/07/2020	338.00	samples	525212.481 - S. Misc. Outside Equi
CHEMTECH-FORD	41198	20F1710	06/30/2020	07/07/2020	30.00	samples	515113.480 - W treatment/testing
CHEMTECH-FORD	41198	20G0061	07/06/2020	07/07/2020	30.00	samples	515113.480 - W treatment/testing
CHEMTECH-FORD	41230	20F1706	07/13/2020	07/13/2020	42.00	sample	515113.480 - W treatment/testing
CHEMTECH-FORD	41230	20F1707	07/13/2020	07/13/2020	153.00	samples	525211.480 - Samples
CHEMTECH-FORD	41230	20G0430	07/13/2020	07/13/2020	20.00	sample tollgate	515113.480 - W treatment/testing
CHEMTECH-FORD	41230	20G0580	07/13/2020	07/13/2020	30.00	sample	515113.480 - W treatment/testing
					\$245.00		
					\$643.00		
Codale Electric Supply Inc.	41191	062220	06/22/2020	06/22/2020	4,258.63	mics stock	535313.481 - E system maintenanc
Codale Electric Supply Inc.	41191	062220	06/22/2020	06/22/2020	4,856.47	tools for new mini bucket truck	531621.398 - E Gp miscellaneous e
					\$9,115.10		
Codale Electric Supply Inc.	41216	070720	06/30/2020	07/07/2020	2,597.21	misc. stock materials	535313.485 - E meters/transformers
Codale Electric Supply Inc.	41216	070720	06/30/2020	07/07/2020	2,597.22	misc. stock materials	535313.481 - E system maintenanc
					\$5,194.43		
					\$14,309.53		
CULLIGAN	41199	070620	06/30/2020	07/07/2020	450.50	Carbon and cation anion misbed for Plant	525211.482 - S Equipment maintena
					\$450.50		
Express Auto Parts	41200	070620	06/30/2020	07/07/2020	5.86	lug, heat shrink tubing	525211.250 - S other opn supplies/e
Express Auto Parts	41200	070620	06/30/2020	07/07/2020	43.97	oil and filter - change	535313.250 - E other operation sup
Express Auto Parts	41200	070620	06/30/2020	07/07/2020	50.28	DEX III Mercon	104160.250 - Bldg/grnds supplies/m
					\$100.11		
					\$100.11		
Fairview City	41217	070720	07/07/2020	07/07/2020	2,018.35	power bill	525211.280 - S operations utilities
					\$2,018.35		
FOOD BANK - CENTRAL UTAH	41228	070720	06/30/2020	07/07/2020	363.06	donations received	103673 - G Donation to Food Bank
					\$363.06		
Hermansen's Equipment Co.	41201	063020	06/30/2020	07/07/2020	100.00	Rental of Stump grinder	104590.250 - Cemetery care / suppli
					\$100.00		
Horseshoe Mtn Hardware	41218	070720	06/30/2020	07/07/2020	7.18	heat shrink connector	525211.482 - S Equipment maintena
Horseshoe Mtn Hardware	41218	070720	06/30/2020	07/07/2020	22.36	hacksaw and couplers	104590.250 - Cemetery care / suppli
Horseshoe Mtn Hardware	41218	070720	06/30/2020	07/07/2020	22.79	hacksaw and couplers	104160.250 - Bldg/grnds supplies/m
Horseshoe Mtn Hardware	41218	070720	06/30/2020	07/07/2020	405.68	gloves, blades, masks, hammer bit, bare tool,	535313.250 - E other operation sup
					\$458.01		
					\$458.01		
I Four Media	41219	21571	06/30/2020	07/07/2020	398.00	decal for new police truck	104210.250 - Police equipment/sup

Fairview City
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Checking - Cache Valley Bank - 06/17/2020 to 07/14/2020

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account
I Four Media	41231	21647	07/13/2020	07/13/2020	16.80	music display sign	104570.690 - Pioneer Days other mi
INTELLCHOICE INC	41220	1230267	07/07/2020	07/07/2020	\$414.80		
					542.89	annual license, support hosting fees	104210.310 - Police Professional & t
					\$542.89		
ITRON INC	41187	552937	06/22/2020	06/22/2020	1,966.00	Hardware maintenance and software mainten	535313.250 - E other operation sup
					\$1,966.00		
JECs School & Office Supply	41203	52892	07/06/2020	07/07/2020	14.51	portion of paper	515116.240 - W Office expenses & s
JECs School & Office Supply	41203	52892	07/06/2020	07/07/2020	14.51	portion of paper	525213.240 - S Office expense & su
JECs School & Office Supply	41203	52892	07/06/2020	07/07/2020	14.52	portion of paper	535315.250 - E billing materials and
JECs School & Office Supply	41203	52892	07/06/2020	07/07/2020	31.16	portion of paper and tape	104140.240 - Admin office supplies
					\$74.70		
LEXIPOL LLC	41221	3741	07/07/2020	07/07/2020	1,020.00	service - law enforcement policy manual and tr	104210.310 - Police Professional & t
					\$1,020.00		
MKJ Construction L C	41222	712	06/25/2020	07/07/2020	5,956.00	install sewer line down at sports park	104550.250 - Rap Tax other depart
MKJ Construction L C	41226	7083	06/16/2020	07/07/2020	1,271.61	work on culvert at substation	535313.481 - E system maintenanc
					\$7,227.61		
Mountainland Supply LLC	41204	S103636781.001	07/06/2020	07/07/2020	154.97	springline CI lugs, repair clamp	515114.250 - W other operations ex
					\$154.97		
Mt. Pleasant City	41232	071320	07/13/2020	07/13/2020	45.38	power bill for breaker	535313.280 - E utilities - shop
					\$45.38		
On The Go	41233	25031	06/29/2020	07/13/2020	85.00	porta pottie rental at sports park	104160.250 - Bldg/grnds supplies/m
On The Go	41233	25032	06/29/2020	07/13/2020	85.00	porta pottie rental and service	104160.250 - Bldg/grnds supplies/m
					\$170.00		
					\$170.00		
Power West Engineering LLC	41234	1005	07/13/2020	07/13/2020	8,160.00	120 itron meters	531610 - E Construction work in pro
					\$8,160.00		
Public Employees Health Program	41185	PR061420-1898	06/16/2020	06/18/2020	80.68	Long Term Disability Benefits	102229 - G Miscellaneous payroll de
Public Employees Health Program	41205	PR062820-1898	06/29/2020	07/07/2020	73.67	Long Term Disability Benefits	102229 - G Miscellaneous payroll de
					\$154.35		
PUBLIC EMPLOYEES HEATH PL	41192	062220	06/22/2020	06/22/2020	8,962.95	medical bill	101464 - G Deferred health insuranc
					\$8,962.95		
RH Borden and Company LLC	41223	1191	07/07/2020	07/07/2020	8,000.00	Acoustic assessment of Sewer Line pipes	525211.481 - S Collections system
					\$8,000.00		

Fairview City
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Checking - Cache Valley Bank - 06/17/2020 to 07/14/2020

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account
Rural Development	41206	171 - 2004 C Se	07/07/2020	07/07/2020	1,077.25	Principal - 2004 C Sewer Revenue	522531.2 - S USDA RUS 2004C rep
Rural Development	41206	171 - 2004 C Se	07/07/2020	07/07/2020	2,237.75	Interest - 2004 C Sewer Revenue	525214.820 - S Interest expense
Rural Development	41206	171 - 2004 D Se	07/07/2020	07/07/2020	359.08	Principal - 2004 D Sewer Revenue	522541.2 - S USDA RUS 2004D rep
Rural Development	41206	171 - 2004 D Se	07/07/2020	07/07/2020	745.92	Interest - 2004 D Sewer Revenue	525214.820 - S Interest expense
Rural Development	41206	217 - 2001 RDA	07/07/2020	07/07/2020	1,040.79	Principal - 2001 RDA Water revenue	512513.2 - W Water revenue RDA (
Rural Development	41206	217 - 2001 RDA	07/07/2020	07/07/2020	1,587.21	Interest - 2001 RDA Water revenue	515118.820 - W Interest expense
					\$7,048.00		
Sanpete Co Fire District #2	41188	062220	06/22/2020	06/22/2020	3,315.00	Fees Collected	104220.920 - Fire paid to Sanpete F
					\$3,315.00		
Sanpete Sanitary Landfill	41224	62601	07/06/2020	07/07/2020	365.20	Disposal of Sludge	525211.280 - S operations utilities
Sanpete Sanitary Landfill	41235	071320	07/13/2020	07/13/2020	2,743.20	fees collected	104420.480 - Sanitation refuse disp
					\$3,108.40		
Scholzen Products Co., Inc.	41207	070620	06/30/2020	07/07/2020	339.67	Chlorine and cylinder rent	515114.250 - W other operations ex
					\$339.67		
SKYVIEW LANDSCAPE NURSER	41189	2052	06/22/2020	06/22/2020	566.13	flowers for pots on state street	104410.480 - Streets supplies / mat
					\$566.13		
Snow Lodge Apartments	41193	062420	06/24/2020	06/25/2020	500.00	Scholarship Money - Emily Kerkstiek	103474.3 - G Miss Fairview Revenu
					\$500.00		
State of Utah	41208	070620	07/06/2020	07/07/2020	10.00	Local Building Authority Renewal	104140.210 - Admin subscriptions/m
					\$10.00		
Terrels Foodtown	41209	070620	06/30/2020	07/07/2020	19.74	salt	104220.250 - Fire equipment/suppl
Terrels Foodtown	41209	070620	06/30/2020	07/07/2020	187.53	salt	525211.482 - S Equipment maintena
					\$207.27		
					\$207.27		
The Daily Herald	41236	00053457	06/26/2020	07/13/2020	55.90	Notice of Budget	104140.220 - Admin public notices
					\$55.90		
UAMPS	41210	063020	06/30/2020	07/07/2020	28,352.49	power bill	535311.481 - E Purchased power
					\$28,352.49		
USDA/RURAL DEVELOPMENT	41211	93 - 2012 Fire St	07/07/2020	07/07/2020	8.19	Interest - 2012 Fire Station	104220.820 - Fire Bond Interest
USDA/RURAL DEVELOPMENT	41211	93 - 2012 Fire St	07/07/2020	07/07/2020	765.96	Principal - 2012 Fire Station	104220.810 - Fire Bond Payment
					\$774.15		
					\$774.15		
UTAH COMMUNICATIONS AUTH	41237	68909	06/30/2020	07/13/2020	10.00	Rado Programming	104210.250 - Police equipment/sup
					\$10.00		

Fairview City
Check Register
Checking - Cache Valley Bank - 06/17/2020 to 07/14/2020

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account
Utah League of Cities & Towns	41212	070620	07/06/2020	07/07/2020	673.21	membership dues	104140.210 - Admin subscriptions/m
Utah Local Governments Trust	41190	1583374	06/22/2020	06/22/2020	\$673.21	Water bond	515118.600 - W other general/admin
Utah Local Governments Trust	41190	1886	06/22/2020	06/22/2020	467.79	workers comp	101463 - G Deferred workmans com
					\$1,353.29		
					\$1,353.29		
Utah Municipal Clerks' Association	41213	070620	07/06/2020	07/07/2020	100.00	Membership dues	104140.210 - Admin subscriptions/m
					\$100.00		
Utah Retirement System	1000	PR061420-1049	06/16/2020	06/17/2020	465.28	Additional 401k	102223 - G Accrued retirement plan
Utah Retirement System	1000	PR061420-1049	06/16/2020	06/17/2020	799.39	401k	102223 - G Accrued retirement plan
Utah Retirement System	1000	PR061420-1049	06/16/2020	06/17/2020	3,257.30	Retirement	102223 - G Accrued retirement plan
Utah Retirement System	1000	PR062820-1049	06/29/2020	07/06/2020	471.29	Additional 401k	102223 - G Accrued retirement plan
Utah Retirement System	1000	PR062820-1049	06/29/2020	07/06/2020	538.49	401k	102223 - G Accrued retirement plan
Utah Retirement System	1000	PR062820-1049	06/29/2020	07/06/2020	2,801.16	Retirement	102223 - G Accrued retirement plan
					\$8,332.91		
					\$8,332.91		
Utah State Division of Finance	41186	15 - 2004 A Sew	06/02/2020	06/18/2020	80,000.00	Principal - 2004 A Sewer Revenue	522521.2 - S WOB 2004A repaid
Utah State Division of Finance	41186	15 - 2004 B Sew	06/02/2020	06/18/2020	33,000.00	Principal - 2004 B Sewer Revenue	522511.2 - S PCIFB 2004B repaid
					\$113,000.00		
					\$113,000.00		
Utah State Tax Commission	1001	PR061420-1055	06/16/2020	06/17/2020	1,172.69	State Income Tax	102222 - G Accrued state withholdin
Utah State Tax Commission	1001	PR062820-1055	06/29/2020	07/06/2020	772.81	State Income Tax	102222 - G Accrued state withholdin
Utah State Tax Commission	1001	PR063020-1055	06/29/2020	07/06/2020	30.00	State Income Tax	102222 - G Accrued state withholdin
					\$1,975.50		
					\$1,975.50		
Utah State Treasurer	41225	070720	07/07/2020	07/07/2020	315.66	surcharges collected	104120.910 - Court paid to state - S
					\$315.66		
Verizon Wireless	41194	062420	06/24/2020	06/25/2020	78.18	phone bill	104210.290 - Police Telephone
Verizon Wireless	41194	062420	06/24/2020	06/25/2020	83.81	phone bill	535313.290 - E operations telephon
					\$161.99		
					\$161.99		
WEX BANK	41238	071320	07/13/2020	07/13/2020	91.83	Fuel	104220.251 - Fire vehicle fuel / main
WEX BANK	41238	071320	07/13/2020	07/13/2020	103.50	Fuel	104410.480 - Streets supplies / mat
WEX BANK	41238	071320	07/13/2020	07/13/2020	107.38	Fuel	104160.250 - Bldg/grnds supplies/m
WEX BANK	41238	071320	07/13/2020	07/13/2020	107.38	Fuel	104590.250 - Cemetery care / suppli
WEX BANK	41238	071320	07/13/2020	07/13/2020	122.70	Fuel	525212.480 - S Fuel
WEX BANK	41238	071320	07/13/2020	07/13/2020	203.98	Fuel	515114.251 - W Fuel
WEX BANK	41238	071320	07/13/2020	07/13/2020	323.74	Fuel	104210.251 - Police auto fuel / main
WEX BANK	41238	071320	07/13/2020	07/13/2020	324.04	Fuel	535313.251 - Fuel
					\$1,384.55		
					\$1,384.55		

Fairview City
Operational Budget Report
10 General - 07/01/2020 to 07/15/2020
8.33% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Change In Net Position					
Revenue:					
Taxes					
3110 G General Property Taxes-Current	0.00	0.00	0.00	73,883.00	0.00%
3120 G Prior Years' Taxes-Delinquent(Redemption)	239.18	0.00	0.00	5,600.00	0.00%
3130 G General Sales and Use Taxes	18,855.42	0.00	0.00	230,000.00	0.00%
3131 G Local Option Sales Tax	993.55	0.00	0.00	20,000.00	0.00%
3132 G Art Tax	1,464.68	0.00	0.00	17,000.00	0.00%
3140 G Franchise Taxes	0.00	0.00	0.00	2,650.00	0.00%
3141 G Highway Tax	4,398.67	0.00	0.00	47,000.00	0.00%
3170 G Fee in lieu of property tax/UPP	7,501.40	0.00	0.00	22,000.00	0.00%
Total Taxes	33,452.90	0.00	0.00	418,133.00	0.00%
Licenses and permits					
3210 G Business Licenses	0.00	0.00	0.00	3,000.00	0.00%
3225 G Animal Licenses	145.00	0.00	0.00	1,200.00	0.00%
Total Licenses and permits	145.00	0.00	0.00	4,200.00	0.00%
Intergovernmental revenue					
3313 Fire Dept Revenue	1,329.91	0.00	0.00	1,000.00	0.00%
3352 G State Grant	0.00	443.86	443.86	0.00	0.00%
3354 G State Grant - Police	0.00	0.00	0.00	2,000.00	0.00%
3356 G Class "C" Road Fund Allotment	0.00	0.00	0.00	71,000.00	0.00%
3358 G State Liquor Fund Allotment	0.00	0.00	0.00	1,300.00	0.00%
Total Intergovernmental revenue	1,329.91	443.86	443.86	75,300.00	0.59%
Charges for services					
3413 G Zoning permits and fees	150.00	0.00	0.00	1,000.00	0.00%
3422 G Fire Response Fees	3,472.00	0.00	0.00	41,800.00	0.00%
3425 G County Fire Contract	0.00	0.00	0.00	12,019.00	0.00%
3443 G Refuse Collection/Landfill Charges	2,952.00	0.00	0.00	36,000.00	0.00%
3471 G Flag Donation Fund	34.00	0.00	0.00	400.00	0.00%
3472 G Revenue project fees/sportspark	3,296.25	0.00	0.00	4,500.00	0.00%
3473 G Park/Playground Rental Fees	40.00	0.00	0.00	200.00	0.00%
3474 G Pioneer Days Revenues	19,852.50	0.00	0.00	28,000.00	0.00%
3474.2 G Pioneer Days Derby	7,173.05	500.00	500.00	51,500.00	0.97%
3474.3 G Miss Fairview Revenue	0.00	0.00	0.00	850.00	0.00%
3474.4 G Little Miss Fairview	0.00	0.00	0.00	950.00	0.00%
3474.5 G Choc. Festival	0.00	0.00	0.00	1,100.00	0.00%
3475 G Dance Hall rental Fees	250.00	0.00	0.00	3,000.00	0.00%
3478.01 G Baseball Fees	0.00	0.00	0.00	1,100.00	0.00%
3478.02 G Soccer Fees	0.00	0.00	0.00	1,200.00	0.00%
3478.04 G Flag Football	0.00	0.00	0.00	450.00	0.00%
3481 G Sale of Cemetery Lots	900.00	1,400.00	1,400.00	12,000.00	11.67%
3483 G Grave opening/closing charges	300.00	0.00	0.00	4,500.00	0.00%
3486 G Youth Council	0.00	0.00	0.00	500.00	0.00%
Total Charges for services	38,419.80	1,900.00	1,900.00	201,069.00	0.94%
Fines and forfeitures					
3510 G Fines/court	1,454.62	195.00	195.00	20,000.00	0.98%
Total Fines and forfeitures	1,454.62	195.00	195.00	20,000.00	0.98%
Interest					
3610 G Interest Earnings	1,704.44	0.00	0.00	15,000.00	0.00%
Total Interest	1,704.44	0.00	0.00	15,000.00	0.00%
Miscellaneous revenue					
3671 G Contributions to Museum Fund	113.26	0.00	0.00	1,300.00	0.00%
3672 G Contributions to Recreation Center Fund	364.00	0.00	0.00	4,400.00	0.00%
3690 G Sundry Revenue	833.40	0.00	0.00	500.00	0.00%
Total Miscellaneous revenue	1,310.66	0.00	0.00	6,200.00	0.00%
Contributions and transfers					
3673 G Donation to Food Bank	34.40	0.00	0.00	0.00	0.00%
3810.51 G Transfer from Water Fund	0.00	0.00	0.00	6,670.00	0.00%
3810.52 G Transfer from Sewer Fund	0.00	0.00	0.00	6,670.00	0.00%
3810.53 G Transfer from electric fund	0.00	0.00	0.00	6,855.00	0.00%
3890 G Appropriation of general fund surplus	0.00	0.00	0.00	10,000.00	0.00%
Total Contributions and transfers	34.40	0.00	0.00	30,195.00	0.00%
Total Revenue:	77,851.73	2,538.86	2,538.86	770,097.00	0.33%

Fairview City
Operational Budget Report
10 General - 07/01/2020 to 07/15/2020
8.33% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Expenditures:					
General government					
Council					
4110.110 Council salaries and wages	2,250.00	0.00	0.00	27,000.00	0.00%
4110.130 Council employee benefits	176.89	0.00	0.00	2,300.00	0.00%
4112.500 YC Other Charges (Events)	0.00	0.00	0.00	500.00	0.00%
Total Council	2,426.89	0.00	0.00	29,800.00	0.00%
Court					
4120.110 Court salaries and wages	950.70	0.00	0.00	13,000.00	0.00%
4120.130 Court employee benefits	75.30	0.00	0.00	1,000.00	0.00%
4120.310 Court prosecutor/interpreter services	458.81	458.81	458.81	7,000.00	6.55%
4120.330 Court training and education	0.00	0.00	0.00	500.00	0.00%
4120.480 Court supplies and materials	0.00	0.00	0.00	200.00	0.00%
4120.910 Court paid to state - Surcharge	927.33	315.66	315.66	10,000.00	3.16%
Total Court	2,412.14	774.47	774.47	31,700.00	2.44%
Administrative					
4140.110 Admin salaries and wages	1,270.13	594.80	594.80	16,900.00	3.52%
4140.130 Admin employee benefits	532.15	254.17	254.17	9,000.00	2.82%
4140.210 Admin subscriptions/memberships	823.21	783.21	783.21	1,300.00	60.25%
4140.220 Admin public notices	0.00	0.00	0.00	750.00	0.00%
4140.240 Admin office supplies and materials	0.00	296.41	296.41	3,300.00	8.98%
4140.290 Admin telephone	599.79	663.25	663.25	8,700.00	7.62%
4140.310 Admin audit and legal expense	0.00	0.00	0.00	4,500.00	0.00%
4140.330 Admin education & training	0.00	0.00	0.00	3,500.00	0.00%
4140.350 Admin donations	0.00	0.00	0.00	2,000.00	0.00%
4140.480 Admin other department expense	60.99	0.00	0.00	12,000.00	0.00%
4140.485 Admin elections expenses	0.00	0.00	0.00	900.00	0.00%
4550.250 Rap Tax other departmental expense	11,230.00	0.00	0.00	15,500.00	0.00%
Total Administrative	14,516.27	2,591.84	2,591.84	78,350.00	3.31%
Buildings and grounds					
4160.110 Bldg/grnds salaries and wages	3,545.00	1,160.20	1,160.20	13,200.00	8.79%
4160.130 Bldg/grnds employee Benefits	291.41	107.12	107.12	1,100.00	9.74%
4160.250 Bldg/grnds supplies/maintenance	1,427.29	142.32	142.32	20,000.00	0.71%
4160.280 Bldg/grnds utilities	293.43	0.00	0.00	11,800.00	0.00%
4160.510 Bldg/grnds insurance	0.00	0.00	0.00	14,000.00	0.00%
4160.740 Bldg/grnds capital asset purchases	0.00	0.00	0.00	43,334.00	0.00%
Total Buildings and grounds	5,557.13	1,409.64	1,409.64	103,434.00	1.36%
Planning and zoning					
4180.110 Planning Zoning Wages	0.00	0.00	0.00	200.00	0.00%
4180.130 Planning & Zoning Benefits	0.00	0.00	0.00	30.00	0.00%
4180.140 Planning commissioner fees	0.00	0.00	0.00	2,000.00	0.00%
Total Planning and zoning	0.00	0.00	0.00	2,230.00	0.00%
Total General government	24,912.43	4,775.95	4,775.95	245,514.00	1.95%
Public safety					
Police					
4210.110 Police salaries and wages	7,121.53	2,830.77	2,830.77	75,000.00	3.77%
4210.120 Part Time Police salaries and wages	1,450.00	1,134.80	1,134.80	20,000.00	5.67%
4210.130 Police Employee benefits	4,356.50	1,430.77	1,430.77	52,000.00	2.75%
4210.250 Police equipment/supplies/materials	0.00	0.00	0.00	1,500.00	0.00%
4210.251 Police auto fuel / maintenance	316.93	323.74	323.74	5,000.00	6.47%
4210.290 Police Telephone	161.73	0.00	0.00	1,760.00	0.00%
4210.310 Police Professional & technical	3,032.89	1,562.89	1,562.89	8,200.00	19.06%
4210.330 Police education and training	0.00	0.00	0.00	1,000.00	0.00%
4210.480 Police other department expense	8.00	0.00	0.00	3,000.00	0.00%
4210.510 Police Insurance expense	0.00	0.00	0.00	4,300.00	0.00%
4210.710 Police equip. under capitalization threshold	0.00	2,530.00	2,530.00	2,000.00	126.50%
4210.740 Police Capital Outlay	0.00	0.00	0.00	4,000.00	0.00%
Total Police	16,447.58	9,812.97	9,812.97	177,760.00	5.52%
Fire					
4220.110 Fire salaries and wages	460.00	0.00	0.00	6,720.00	0.00%
4220.130 Fire Employee benefits	44.35	0.00	0.00	800.00	0.00%
4220.250 Fire equipment/supplies/materials	0.00	0.00	0.00	2,500.00	0.00%
4220.251 Fire vehicle fuel / maintenance	154.17	91.83	91.83	4,000.00	2.30%

Fairview City
Operational Budget Report
10 General - 07/01/2020 to 07/15/2020
8.33% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
4220.315 Fire Fairview EMT's	0.00	0.00	0.00	3,800.00	0.00%
4220.330 Fire Education & training	0.00	0.00	0.00	1,700.00	0.00%
4220.480 Fire other departmental expense	276.00	0.00	0.00	0.00	0.00%
4220.510 Fire Insurance expense	0.00	0.00	0.00	7,200.00	0.00%
4220.810 Fire Bond Payment	740.75	765.96	765.96	2,934.00	26.11%
4220.820 Fire Bond Interest	33.40	8.19	8.19	20.00	40.95%
4220.920 Fire paid to Sanpete Fire Dist	3,232.50	0.00	0.00	42,600.00	0.00%
Total Fire	4,941.17	865.98	865.98	72,274.00	1.20%
Other public safety					
4211.110 School Guard Crossing Salaries and Wages	0.00	0.00	0.00	3,700.00	0.00%
4211.130 School Guard Crossing Benefits	0.00	0.00	0.00	300.00	0.00%
Total Other public safety	0.00	0.00	0.00	4,000.00	0.00%
Total Public safety	21,388.75	10,678.95	10,678.95	254,034.00	4.20%
Highways and public improvements					
Highways					
4410.250 Streets vehicle/rental/maintenance	0.00	0.00	0.00	17,000.00	0.00%
4410.480 Streets supplies / materials	26.65	103.50	103.50	5,000.00	2.07%
4410.740 Streets capital asset purchases	0.00	0.00	0.00	6,668.00	0.00%
4415.480 C road supplies / materials	0.00	0.00	0.00	5,000.00	0.00%
4415.620 C road - county maintenance	0.00	0.00	0.00	2,200.00	0.00%
4415.740 C road capital asset purchases	0.00	0.00	0.00	3,334.00	0.00%
Total Highways	26.65	103.50	103.50	39,202.00	0.26%
Sanitation					
4420.480 Sanitation refuse disposal Sanpete Landfill	2,638.80	2,743.20	2,743.20	32,000.00	8.57%
4420.610 Sanitation other expenses	0.00	0.00	0.00	2,000.00	0.00%
Total Sanitation	2,638.80	2,743.20	2,743.20	34,000.00	8.07%
Total Highways and public improvements	2,665.45	2,846.70	2,846.70	73,202.00	3.89%
Parks, recreation, and public property					
Parks					
4510.250 Parks equipment/supplies/materials	173.60	0.00	0.00	6,100.00	0.00%
Total Parks	173.60	0.00	0.00	6,100.00	0.00%
Recreation					
4560.110 Recreation salaries and wages	500.00	0.00	0.00	6,000.00	0.00%
4560.130 Recreation employee benefits	39.60	0.00	0.00	500.00	0.00%
4560.481 Recreation baseball program expense	591.00	0.00	0.00	1,500.00	0.00%
4560.482 Recreation soccer program expense	0.00	0.00	0.00	1,600.00	0.00%
4560.483 Recreation Flag Football program expense	0.00	0.00	0.00	500.00	0.00%
4560.489 Recreation other program expense	974.78	0.00	0.00	3,000.00	0.00%
4570.630 Pioneer Days - Rodeo	8,397.36	0.00	0.00	10,000.00	0.00%
4570.640 Pioneer Days - Derby	13,065.00	0.00	0.00	19,000.00	0.00%
4570.650 Pioneer Days - Miss Fairview	0.00	0.00	0.00	2,500.00	0.00%
4570.690 Pioneer Days other misc	14,505.97	84.80	84.80	30,000.00	0.28%
4575.250 Little Miss Pageant	20.00	0.00	0.00	750.00	0.00%
Total Recreation	38,093.71	84.80	84.80	75,350.00	0.11%
Cemetery					
4590.250 Cemetery care / supplies / maintenance	0.00	107.38	107.38	19,664.00	0.55%
4590.300 Veteran Flags	0.00	0.00	0.00	400.00	0.00%
Total Cemetery	0.00	107.38	107.38	20,064.00	0.54%
Total Parks, recreation, and public property	38,267.31	192.18	192.18	101,514.00	0.19%
Debt service					
4710.812 G Street Revenue Bond principal	0.00	0.00	0.00	37,000.00	0.00%
4710.813 G 2013 Park Lease Rev Bond	0.00	0.00	0.00	18,000.00	0.00%
4710.822 G Street Revenue Bond interest	0.00	0.00	0.00	2,785.00	0.00%
4710.841 MBA Community Center principal	0.00	0.00	0.00	7,000.00	0.00%
4710.851 City Hall Bond Principal	0.00	0.00	0.00	21,000.00	0.00%
4710.861 Anderson Land Purchase	0.00	0.00	0.00	9,944.00	0.00%
4710.862 Anderson Land Purchase Interest	0.00	0.00	0.00	104.00	0.00%
Total Debt service	0.00	0.00	0.00	95,833.00	0.00%
Total Expenditures:	87,233.94	18,493.78	18,493.78	770,097.00	2.40%
Total Change In Net Position	(9,382.21)	(15,954.92)	(15,954.92)	0.00	0.00%

Fairview City
Operational Budget Report
51 Water Utility - 07/01/2020 to 07/15/2020
8.33% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Income or Expense					
Income From Operations:					
Operating income					
3710.440 W Water service sales	24,799.87	0.00	0.00	390,920.00	0.00%
3710.453 W initial connect fees	685.00	315.00	315.00	4,700.00	6.70%
3710.454 W disconnect/reconnect fees	150.00	150.00	150.00	360.00	41.67%
3710.456 W other operating income	0.00	0.00	0.00	3,500.00	0.00%
Total Operating income	25,634.87	465.00	465.00	399,480.00	0.12%
Operating expense					
5111.480 W source expense	0.00	0.00	0.00	1,700.00	0.00%
5113.480 W treatment/testing	40.00	122.00	122.00	6,000.00	2.03%
5114.110 W opn/maint wages	3,812.86	1,835.20	1,835.20	68,000.00	2.70%
5114.130 W opn/maint benefits	2,599.53	1,310.20	1,310.20	38,000.00	3.45%
5114.250 W other operations expense	0.00	154.97	154.97	50,000.00	0.31%
5114.251 W Fuel	192.01	203.98	203.98	2,300.00	8.87%
5114.290 W operations telephone	50.00	0.00	0.00	600.00	0.00%
5114.481 W System maintenance/materials	5,279.00	0.00	0.00	68,400.00	0.00%
5114.482 W equipment operation/maintenance	0.00	0.00	0.00	26,000.00	0.00%
5114.485 W services, meters	0.00	0.00	0.00	15,000.00	0.00%
5114.790 W Depreciation	7,599.11	0.00	0.00	96,700.00	0.00%
5116.110 W Billing and collection labor	1,014.59	487.59	487.59	13,600.00	3.59%
5116.130 W Billing and collection benefits	443.99	216.18	216.18	6,000.00	3.60%
5116.240 W Office expenses & supplies	0.00	14.51	14.51	4,400.00	0.33%
5118.310 W Legal and auditing	0.00	0.00	0.00	6,000.00	0.00%
5118.330 W Education & training	0.00	0.00	0.00	2,500.00	0.00%
5118.510 W Insurance	0.00	0.00	0.00	5,300.00	0.00%
5118.600 W other general/administrative	0.00	0.00	0.00	4,000.00	0.00%
Total Operating expense	21,031.09	4,344.63	4,344.63	414,500.00	1.05%
Total Income From Operations:	4,603.78	(3,879.63)	(3,879.63)	(15,020.00)	25.83%
Non-Operating Items:					
Non-operating income					
3720.948 W Impact Fees	2,700.00	1,350.00	1,350.00	16,200.00	8.33%
3720.971 W Transfer from general fund	0.00	0.00	0.00	6,670.00	0.00%
Total Non-operating income	2,700.00	1,350.00	1,350.00	22,870.00	5.90%
Non-operating expense					
5118.820 W Interest expense	6,132.92	5,393.90	5,393.90	22,593.00	23.87%
Total Non-operating expense	6,132.92	5,393.90	5,393.90	22,593.00	23.87%
Total Non-Operating Items:	(3,432.92)	(4,043.90)	(4,043.90)	277.00	-1,459.89%
Total Income or Expense	1,170.86	(7,923.53)	(7,923.53)	(14,743.00)	53.74%

Fairview City
Operational Budget Report
52 Sewer Utility - 07/01/2020 to 07/15/2020
8.33% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Income or Expense					
Income From Operations:					
Operating income					
3730.520 S Sewer service charges	30,069.21	0.00	0.00	361,000.00	0.00%
3730.553 S Connection/hookup fees	0.00	0.00	0.00	1,500.00	0.00%
3730.554 S disconnect/reconnect fees	0.00	0.00	0.00	3,000.00	0.00%
Total Operating income	30,069.21	0.00	0.00	365,500.00	0.00%
Operating expense					
5211.110 S operation wages	4,891.32	2,644.06	2,644.06	62,500.00	4.23%
5211.130 S operation benefits	2,930.50	1,572.68	1,572.68	40,100.00	3.92%
5211.250 S other opn supplies/expense	(15.98)	0.00	0.00	9,500.00	0.00%
5211.280 S operations utilities	2,227.63	2,383.55	2,383.55	35,000.00	6.81%
5211.290 S operations telephone	204.28	96.30	96.30	1,850.00	5.21%
5211.480 Samples	0.00	153.00	153.00	4,000.00	3.83%
5211.481 S Collections system maint/matls	0.00	8,000.00	8,000.00	22,000.00	36.36%
5211.482 S Equipment maintenance	0.00	0.00	0.00	32,000.00	0.00%
5211.790 S collection depreciation	9,151.24	0.00	0.00	115,000.00	0.00%
5212.480 S Fuel	140.01	122.70	122.70	3,000.00	4.09%
5212.481 S. Misc. Outside Equipment/Diesel	1,143.58	0.00	0.00	9,000.00	0.00%
5212.790 S treatment depreciation	12,044.23	0.00	0.00	140,000.00	0.00%
5213.240 S Office expense & supplies	0.00	14.51	14.51	3,500.00	0.41%
5214.310 S Legal and auditing	0.00	0.00	0.00	3,300.00	0.00%
5214.330 S Education & training	0.00	0.00	0.00	2,500.00	0.00%
5214.510 S Insurance	0.00	0.00	0.00	9,000.00	0.00%
5214.600 S other administrative	0.00	0.00	0.00	7,500.00	0.00%
Total Operating expense	32,716.81	14,986.80	14,986.80	499,750.00	3.00%
Total Income From Operations:	(2,647.60)	14,986.80	14,986.80	(134,250.00)	-11.16%
Non-Operating Items:					
Non-operating income					
3740.948 S Impact fees	2,537.00	2,537.00	2,537.00	25,370.00	10.00%
3740.981 S Transfer from general fund	0.00	0.00	0.00	6,670.00	0.00%
Total Non-operating income	2,537.00	2,537.00	2,537.00	32,040.00	7.92%
Non-operating expense					
5214.820 S Interest expense	3,044.99	2,983.67	2,983.67	35,455.00	8.42%
Total Non-operating expense	3,044.99	2,983.67	2,983.67	35,455.00	8.42%
Total Non-Operating Items:	(507.99)	(446.67)	(446.67)	(3,415.00)	13.08%
Total Income or Expense	(3,155.59)	(15,433.47)	(15,433.47)	(137,665.00)	11.21%

Fairview City
Operational Budget Report
53 Electric Utility - 07/01/2020 to 07/15/2020
8.33% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Income or Expense					
Income From Operations:					
Operating income					
3750.441 E electric energy sales	56,127.76	0.00	0.00	828,500.00	0.00%
3750.442 E base rate revenue	5,925.00	0.00	0.00	72,090.00	0.00%
3750.451 E Late Payment Charges	2,151.01	(107.34)	(107.34)	8,200.00	-1.31%
3750.453 E initial connection charges	557.83	0.00	0.00	54,000.00	0.00%
3750.454 E disconnect/reconnect fees	240.00	0.00	0.00	3,200.00	0.00%
3750.456 E other operating revenue	300.00	0.00	0.00	5,000.00	0.00%
Total Operating income	65,301.60	(107.34)	(107.34)	970,990.00	-0.01%
Operating expense					
5311.481 E Purchased power	28,299.77	0.00	0.00	415,000.00	0.00%
5313.110 E operations salaries and wages	11,288.13	5,963.90	5,963.90	147,400.00	4.05%
5313.130 E operations benefits	6,463.06	3,324.44	3,324.44	91,200.00	3.65%
5313.250 E other operation supplies/expense	34.20	0.00	0.00	19,500.00	0.00%
5313.251 Fuel	271.16	324.04	324.04	4,500.00	7.20%
5313.280 E utilities - shop	49.50	45.38	45.38	700.00	6.48%
5313.290 E operations telephone	143.98	59.90	59.90	1,900.00	3.15%
5313.481 E system maintenance/materials	0.00	0.00	0.00	60,000.00	0.00%
5313.482 E equipment maintenance/materials	0.00	0.00	0.00	11,500.00	0.00%
5313.485 E meters/transformers/installation	0.00	0.00	0.00	45,000.00	0.00%
5313.790 E depreciation expense	2,245.06	0.00	0.00	58,300.00	0.00%
5315.110 E billing and collection wages	2,029.18	975.21	975.21	27,000.00	3.61%
5315.130 E billing and collection benefits	887.96	432.35	432.35	18,893.00	2.29%
5315.250 E billing materials and supplies	571.63	342.84	342.84	12,500.00	2.74%
5316.310 E legal and auditing	0.00	0.00	0.00	4,000.00	0.00%
5316.330 E education & training	0.00	0.00	0.00	800.00	0.00%
5316.510 E insurance expense	0.00	0.00	0.00	6,500.00	0.00%
5316.600 E other administrative expense	0.00	0.00	0.00	5,500.00	0.00%
Total Operating expense	52,283.63	11,468.06	11,468.06	930,193.00	1.23%
Total Income From Operations:	13,017.97	(11,575.40)	(11,575.40)	40,797.00	-28.37%
Non-Operating Items:					
Non-operating income					
3750.455 E Impact Fees	3,494.00	1,747.00	1,747.00	49,000.00	3.57%
Total Non-operating income	3,494.00	1,747.00	1,747.00	49,000.00	3.57%
Non-operating expense					
5316.911 E Transfer to general fund	0.00	0.00	0.00	6,855.00	0.00%
Total Non-operating expense	0.00	0.00	0.00	6,855.00	0.00%
Total Non-Operating Items:	3,494.00	1,747.00	1,747.00	42,145.00	4.15%
Total Income or Expense	16,511.97	(9,828.40)	(9,828.40)	82,942.00	-11.85%