June 23, 2020 Resolution & Budget Opening Items

Fund/Dept.	Rev/Exp	Account #	Account Name		Incr/(Decr)	Reason
FUND 10		**GENERAL FUND**				
Non-Departmental	R	1010150-473100	COVID19 Assistance	$	7,420,000	Anticipated CARES Act Funding
Clerk Auditor	E	1010141-550620	Misc Services	$	50,000	CARES -Temporary staffing for grant program admin
CED	E	1010180-550620	Misc Services	$	50,000	CARES -Temporary staffing for grant program admin
Sheriff	E	1020210-510110	Wages/Salaries	$	70,000	CARES - City Liaison
CED	E	1010180-530535	Programs	$	5,000,000	CARES - Business Grants
CED	E	1010180-530535	Programs	$	475,000	CARES - Education Grants - Davis Tech
Non-Departmental	E	1010150-530535	Programs	$	475,000	CARES - Vulnerable Population (Judicial Services)
Sheriff	E	1020210-530535	Programs	$	1,000,000	CARES - Homeless programming
Sheriff	E	1020210-510110	Wages/Salaries	$	300,000	CARES - Emergency Management Support Staff
	Net Budget Increase/(Decrease)			**$**	**-**	
FUND 15		**GENERAL FUND**				
Health	R	1530311-473100	COVID19 Assistance	$	1,010,000	CARES - funding in addition to May 19 2020 request
Health	E	1530311-510110	Wages/Salaries	$	2,000,000	CARES - Move previous alloc from supplies to personnel for contact tracing staffing
Health	E	1530311-540610	Misc Supplies	$	(2,000,000)	CARES - Move previous alloc from supplies to personnel for contact tracing staffing
Health	E	1530311-510110	Wages/Salaries	$	70,000	CARES - Mass Vaccination Dir
Health	E	1530311-510110	Wages/Salaries	$	300,000	CARES - Mass Vaccination Staff
Health	E	1530311-510110	Wages/Salaries	$	70,000	CARES - Isolation and Quarantine
Health	E	1530311-510110	Wages/Salaries	$	70,000	CARES - PPE Distribution
Health	E	1530311-540610	Operating Supplies	$	500,000	CARES - PPE Stockpile
Health	R	1530311-474305	DEQ	$	942	GRANT - Used Oil Program (2020-272, new funding)
Health	E	1530311-540610	Misc Supplies	$	942	GRANT - Used Oil Program
Health	R	1530311-474305	DEQ	$	3,000	GRANT - Radon Program (2020-227, new funding)
Health	E	1530311-540610	Misc Supplies	$	3,000	GRANT - Radon Program
Health	R	1530311-454510	Car Seats & Helmets	$	2,500	GRANT - Car seat Program (2020-225, new funding)
Health	E	1530311-540694	Car Seats & Helmets	$	2,500	GRANT - Car Seat Program
Seniors	R	1510325-473100	COVID19 Assistance	$	30,000	GRANT - Support seniors emerging needs due to COVI19 (2020-230, new funding)
Seniors	E	1510325-510110	Payroll	$	16,420	GRANT - Support seniors emerging needs due to COVID19
Seniors	E	1510325-520130	Benefits	$	1,314	GRANT - Support seniors emerging needs due to COVID19
Seniors	E	1510325-540610	Misc Supplies	$	4,840	GRANT - Support seniors emerging needs due to COVID19
Seniors	E	1510325-540690	Equipment	$	7,426	GRANT - Support seniors emerging needs due to COVID19
	Net Budget Increase/(Decrease)			**$**	**-**	
FUND 28		**3RD QUARTER TRANSPORATION TAX**				
3rd Qtr	E	2815445-555310	Prof & Tech	$	10,000	WFRC Application Review
	Net Budget Increase/(Decrease)			**$**	**10,000**	
FUND 46		**HEALTH DEPT CAPITAL**				
Health Capital	R	4610930-474203	Misc Grants	$	50,226	GRANT - Workplace Electric Vehicle Supply Equipment (50%)

Health Capital	E	4610930-620720	Bldg Improvements	$	100,453	GRANT - Workplace Electric Vehicle Supply Equipment (Full cost)
		Net Budget Increase/(Decrease)		**$**	**50,226**	
FUND 47		**TOURISM CAPITAL**				
Tourism Capital	E	4710940-620720	Bldg Improvements	$	500,000	PROJECT - Agricultural Heritage Center
		Net Budget Increase/(Decrease)		**$**	**500,000**	

NET (USE OF) / CONTRIBUTION TO FUND BALANCE

Total Revenue Increase/(Decrease)	**$**	**8,516,668**
Total Expenditure Increase/(Decrease)		**#REF!**
Total Fund Balance Increase/(Decrease)		**#REF!**

Resolution

Utah Code Annotated 17-36-26 (2014), 17-36-24 (1975) and 17-36-23 1975 as amended. Passed and approved this _____, with Commissioners Lorene Miner Kamalu _____, Bob J Stevenson _____, and Randy B. Elliott _____ all voting as documented herein above.

Attest

Clerk/Auditor _____ _____