



South Salt Lake City Council REGULAR MEETING AGENDA

Public notice is hereby given that the South Salt Lake City Council will hold a Regular Meeting on **Wednesday, June 3, 2020**. This meeting will be an electronic meeting commencing at **7:00 p.m.**, or as soon thereafter as possible. There will be no Council Members at the anchor location of South Salt Lake City Hall and Council Members will connect remotely through a Zoom meeting. If you would like to make a public comment, contact your City Council representative. If you would like to participate in the Public Hearing portion of the meeting, please contact Ariel Andrus aandrus@sslc.com

Conducting: Sharla Bynum
Council Chair: Sharla Bynum

CITY COUNCIL

MEMBERS:

LEANNE HUFF
COREY THOMAS
SHARLA BYNUM
PORTIA MILA
SHANE SIWIK
NATALIE PINKNEY
RAY DEWOLFE

Opening Ceremonies

1. Welcome/Introductions Sharla Bynum
2. Serious Moment of Reflection Sharla Bynum

No Action Comments

1. Scheduling City Recorder
2. Mayor Comments
3. City Attorney Comments
4. City Council Comments
5. Information – COVID-19 Update

Action Items

CONSENT AGENDA

1. An Ordinance of the City of South Salt Lake City Council repealing and replacing Sections 3.11.040 and 3.11.050, amending Title 5 of the South Salt Lake City Code, repealing and replacing Title 8 of the South Salt Lake City Code, and revising Section 17.11.090 of the South Salt Lake City Code as part of an ongoing effort to comprehensively remove errant and conflicting Land Use provisions, reorganize regulations, codify plain language, modernize provisions, and conform the South Salt Lake City Code with recent mandates in State Law

UNFINISHED BUSINESS

1. A Resolution of the City of South Salt Lake City Council Repealing and Replacing the City Council Rules of Procedure

NEW BUSINESS

2. Employer Funding of Public Safety/Fire Tier 2 Pick up Provision

Public Hearing – 7:30 (Or As Soon Thereafter As Possible)

To receive public input regarding the adoption of the South Salt Lake City Budget for Fiscal Year July 1, 2020 to June 30, 2021

1. Kyle Kershaw, for the City, to present information and answer questions
2. Open Public Hearing
3. Receive Public input
4. Close Public Hearing

220 E MORRIS AVE
SUITE 200
SOUTH SALT LAKE CITY
UTAH
84115
P 801.483.6027
F 801.464.6770
TTY: 711
SSLC.COM

5. Discussion by the City Council
6. At Conclusion of Discussion by the Council, Motion and Second by Council
 - a. To move action until a future specified meeting date;
 - b. To take it to a work meeting for further discussion; or
 - c. To take final action on the matter by adopting each Fund Budget separately by ordinance

Motion for Closed Meeting

Adjourn

Posted May 29, 2020

Those needing auxiliary communicative aids or other services for this meeting should contact Craig Burton at 801-483-6027, giving at least 24 hours' notice.

Join Zoom Meeting

<https://zoom.us/j/98909026146?pwd=dDNLMFJkbVBDU014SkEzeEE3azhwQT09>

Meeting ID: 989 0902 6146

Password: 639010

One tap mobile

+12532158782,,98909026146# US (Tacoma)

+13462487799,,98909026146# US (Houston)

Dial by your location

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

+1 669 900 6833 US (San Jose)

+1 301 715 8592 US (Germantown)

+1 312 626 6799 US (Chicago)

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877 853 5257 US Toll-free

888 475 4499 US Toll-free

Meeting ID: 989 0902 6146

Find your local number: <https://zoom.us/u/aaTJLTDyr>

**CITY OF SOUTH SALT LAKE
CITY COUNCIL MEETING**

COUNCIL MEETING

**Wednesday, June 3, 2020
7:05 p.m.**

CITY OFFICES

**220 East Morris Avenue
South Salt Lake, Utah 84115**

PRESIDING

Council Chair Sharla Bynum

CONDUCTING:

Sharla Bynum

**SERIOUS MOMENT OF REFLECTION/
PLEDGE OF ALLEGIANCE**

Sharla Bynum

COUNCIL MEMBERS PRESENT:

**Sharla Bynum, Ray deWolfe, LeAnne Huff, Portia Mila, Natalie Pinkney,
Shane Siwik and Corey Thomas**

STAFF PRESENT:

**Mayor Wood
Charee Peck, Chief of Staff
Hannah Vickery, City Attorney
Kyle Kershaw, Finance Director
Jack Carruth, Police Chief
Terry Addison, Fire Chief
Dennis Pay, City Engineer
Aaron Wiet, Parks and Recreation Director
Mont Roosendaal, Public Assets Director
Kelli Meranda, Promise South Salt Lake Director
Alexandra White, Community Development Director
Sharen Hauri, Urban Design Director
Lisa Forrester, Court Administrator
Antoinette Evans, Urban Livability Director
Randy Sant, Economic Development Consultant
Sean Lewis, Deputy Community Development Director
Tory Laws, Wastewater Division Manager
Dave Alexander, Streets Division Manager
Julie Taylor, Public Relations Coordinator
Scott Turnblom, IT Manager
Danielle Croyle, Public Information Officer
Crystal Makin, Staff Accountant
BJ Allen, GIS Specialist/IT
Calvin Henninger, Website Design
Craig Burton, City Recorder
Ariel Andrus, Deputy City Recorder**

NO ACTION COMMENTS

1. **SCHEDULING.** The City Recorder informed those at the meeting of upcoming events, meetings, activities, etc.
2. **MAYOR COMMENTS.** Mayor Wood read a statement that she prepared. A copy is attached and incorporated by this reference.

Police Chief, Jack Carruth, made a statement as well. A copy is attached and incorporated by this reference. He also discussed South Salt Lake police department's involvement with the protests in Salt Lake City.

3. **CITY ATTORNEY COMMENTS.** City Attorney, Hannah Vickery, commented on the national events going on in the United States. She has taken time to reflect during this time and has reflected on the City's ability to make an impact at a local level. She hopes that these conversations tonight are the first of many and wants to see the City work towards the change that is demanded by many. She looks forward to having more conversations with the Council going forwards.
4. **CITY COUNCIL COMMENTS.** Council Member Thomas shared an email from the business owner of Pat's Barbeque. The owner is having issues with the final steps that the planning department are requiring before opening. They are asking for help from the Council. A copy is attached and incorporated by this reference. She thanked everyone who spoke and she is proud of South Salt Lake and everyone that is passionate and wants to make a change. She thanked the police officers that responded to the protests in Salt Lake City and gave condolences to everyone in Ogden.

Council Member Siwik said over the weekend he saw the procession for the Police officer that was killed in Ogden. The very next the protests began in Salt Lake City and was a very completely different situation than what he witnessed the night before. He expressed support to the South Salt Lake Police Department and thanked the officers that helped in the protests. He thanked a citizen by the name of Darlene McDonald and her leadership during these protests.

Council Member Huff thanked Council Chair Bynum, Mayor Wood and Chief Carruth for their thoughtful comments. These times that we are going through are very emotional and she wants to acknowledge all these emotions.

Council Member deWolfe shared a statement with the Council. A copy is attached and incorporated by this reference.

Council Member Pinkney shared a statement with the Council. A copy is attached and incorporated by this reference.

Council Member Mila thanked Council Chair Bynum for reading the poem by her son. She also thanked everyone that made such impactful comments tonight. She also sends her thoughts and prayers to everyone in Ogden.

The Council moved to the Public Hearing portion of the meeting at this time.

- 5. INFORMATION – COVID-19 Update.** Fire Chief, Terry Addison, gave the Council an update on the current COVID-19 situation.

ACTION ITEMS

CONSENT AGENDA

- 1. Ordinance of the City of South Salt Lake City Council repealing and replacing Sections 3.11.040 and 3.11.050, amending Title 5 of the South Salt Lake City Code, repealing and replacing Title 8 of the South Salt Lake City Code, and revising Section 17.11.090 of the South Salt Lake City Code as part of an ongoing effort to comprehensively remove errant and conflicting Land Use provisions, reorganize regulations, codify plain language, modernize provisions, and conform the South Salt Lake City Code with recent mandates in State Law. A copy is attached and incorporated by this reference.**

Council Member deWolfe made a motion to approve this Ordinance

MOTION: Ray deWolfe

SECOND: LeAnne Huff

Roll Call Vote:

Bynum: Yes

deWolfe: Yes

Huff: Yes

Mila: Yes

Pinkney: Yes

Siwik: No

Thomas: No

Council Member Thomas took a point of personal privilege and said she didn't support this Ordinance because of concerns expressed during the Work meeting and looks forward to further conversation regarding this matter.

Council Member Mila took a point of personal privilege and said she would like to make sure the things discussed in the Work meeting will be addressed at the next Work meeting for further discussion.

Council Member Siwik took a point of personal privilege said he doesn't have a problem with the overall ordinance but would like the items

discussed in the Work meeting addressed.

Council Member Pinkney took a point of privilege and said she would like to also address further what was discussed in the Work meeting.

Council Chair Bynum took a point of personal privilege and said this problematic language is already part of City code and supported going forward with this Ordinance and would also like to have further discussion.

Mayor Wood said she would like the language changed in the ordinance as well. She doesn't currently have and has never had a list of people with communicable diseases in her office.

UNFINISHED BUSINESS

1. **A Resolution of the City of South Salt Lake City Council Repealing and Replacing the City Council Rules of Procedure.** Ms. Vickery discussed some of the changes that were made to the Council rules. A copy is attached and incorporated by this reference. She made one other additional change during her final review to the section regarding electronic meetings, in light of the current situation the change would allow for all members of the Council to participate electronically during emergencies such as a pandemic.

Council Member Mila made a motion to approve this Resolution

MOTION: Portia Mila

SECOND: Natalie Pinkney

Roll Call Vote:

Bynum:	Yes
deWolfe:	Yes
Huff:	Yes
Mila:	Yes
Pinkney:	Yes
Siwik:	Yes
Thomas:	Yes

NEW BUSINESS

1. **Employer Funding of Public Safety/Fire Tier 2 Pick up Provision.** Mr. Kershaw gave a brief history about Tier 2 retirement system. In 2010, in order to keep the retirement system solvent, the State Legislature changed the retirement system for all prospective employees. The new system was not as generous as the previous retirement system. Other changes have been made over the years including this employer funding Tier 2 pick up. The employer is required to pay 2% of this additional 4.7% and there is the option for the employer to pick up the full amount. This should be passed by Resolution by the City Council.

Council Member Siwik said for the City to pick up the remaining amount is the least that could be done since there will be no raises this year. He wished there was an option for the other public employees as well.

The Council is in support of this Tier 2 pick up and this item will be on the next Council meeting.

Council Member Mila made a motion to move this item to Unfinished Business for the June 17, 2020 Regular Meeting

MOTION: Portia Mila

SECOND: LeAnne Huff

Roll Call Vote:

Bynum: Yes

deWolfe: Yes

Huff: Yes

Mila: Yes

Pinkney: Yes

Siwik: Yes

Thomas: Yes

PUBLIC HEARING

Public Hearing to receive input regarding the adoption of the South Salt Lake City Budget for Fiscal Year July 1, 2020 to June 30, 2021. Finance Director, Kyle Kershaw, gave an update to the Council on where the budget is at since the tentative budget was presented. The professional services in the City Council budget was moved to the City Attorney's budget. In the Capital Improvements fund the Community Development block grant was recognized for the Main Street lighting project. There is going to be a need to carry over funding for a dump truck that was funded in the current fiscal year. There is also a generator that was budgeted in the current fiscal year to complete that generator project. The police and fire departments are going to need to convert the mobile devices in their vehicles and there is about \$20,000 needed for that upgrade.

Mr. Kershaw addressed the changes to be made to the budget in regards to the Tier 2 employer pick up conversation.

Mr. Kershaw said the City is anticipating significant revenue shortages due to COVID-19. In the General Fund the City is anticipating about a 5 million dollar decrease in revenue and to address that no raises have been contemplated, open positions have not been funded and 4.2 million dollars will be appropriated from Fund Balance. The Capital improvements fund will only include urgent repairs to buildings and vehicles. In the sewer utility fund a rate increase is included.

No Public Comments were made.

The Council asked questions about the tier 2 retirement funds and how that would change the budget.

Mr. Kershaw said the City is still waiting for the certified tax rate and some information on the City's liability insurance.

Council Member deWolfe made a motion to move this item to Unfinished Business for June 17, 2020 Regular Meeting

MOTION: Ray deWolfe

SECOND: Portia Mila

Roll Call Vote:

Bynum: Yes
deWolfe: Yes
Huff: Yes
Mila: Yes
Pinkney: Yes
Siwik: Yes
Thomas: Yes

Council Member Mila made a motion to adjourn


MOTION: Portia Mila

SECOND: Natalie Pinkney

Voice Vote:

Bynum: Yes
deWolfe: Yes
Huff: Yes
Mila: Yes
Pinkney: Yes
Siwik: Yes
Thomas: Yes

The meeting adjourned at 8:37 p.m.


Ray deWolfe, Council Vice-Chair


Craig D. Burton, City Recorder

Opening Statement

My thoughts on All Lives Matter, Blue Lives Matter, and BlackLivesMatter

Imagine you're talking with a friend. And this friend shares some personal grief with you. He's feeling alone. He's feeling scared. He's feeling helpless. And he's feeling suicidal. He doesn't want to live anymore because there is an unescapable weight on him. Perhaps some of you have experienced this feeling, or know people who have, or worse, know people who have taken their life and you had wished they had told you. So, you could help them.

What do you say? What do you do?

The Four qualities of Empathy who Brene Brown shares is the following:

1. Perspective taking
2. Staying out of judgement
3. Recognizing emotion in people
4. Communicating that emotion

You might start by listening to your friend why he's feeling that way. Allowing him to open up and seek to understand his feelings. You avoid shaming him for feeling that way. You use words of affirmation to recognize his feelings. You reassure him that you are there for him. You see him. You hear him.

Imagine responding a different way. Instead, you say, "At least you didn't lose your job. It could be worse. There are many people who are in worse positions than you right now. There are so many people who feel that same way."

And while none of those things are inaccurate, or wrong on their face. The teachings of empathy tell us that is the exact wrong way to respond. Empathy is a choice to connect with somebody. It doesn't diminish how they feel. Empathy teaches you seek to understand and feel with that individual. It doesn't seek to put a silver lining on their feeling. A response doesn't make something better. Connection does.

Do All Lives Matter? Nobody would argue that they don't. And nobody could argue that on its face value. However, when somebody says, BlackLivesMatter and your response is, "well I believe All Lives Matter." You have diminished their emotion. You have diminished their vulnerability. And while you may not mean to diminish people who are pleading you to recognize that black lives matter by saying "AllLivesMatter", what you're doing is violating the practices of empathy.

There are countless number of people who face oppression, economic inequality, hardships, violence, poverty, homelessness, hunger, and the list goes on and on. We must fight for them.

Do people of all color get treated unfairly by police. Yes, and their stories matter. Does every life matter? Of course, they do.

Do Blue Lives Matter? We came together as a community to share grief as David Romrell lost his life protecting this city. He fought for our country as a Marine, enlisted in the police force to serve our city, and left a wife and child behind because a senseless act of violence. His life matters. Ogden officer Nathan Lyday, 24 years old, who was responding to a domestic violence call of a man threatening to kill his wife, was shot and killed. He showed up to protect her. To save her from danger after she called the police pleading for their help because she feared her husband was going to kill her. Officer Lyday was about to celebrate his 5-year wedding anniversary. His life matters. Two examples of many police officers who have been wrongly killed. In my heart, I truly believe the vast majority of police officers are good people who sign up for a thankless job, who get paid thankless money, and are held, rightfully so, to an extremely high standard. Any while police officers are generally good, I'm thankful to have a police chief who is receptive to reviewing the policies and procedures we have in place to continuously improve the policing system. Do police matter? Of course, they do.

Do Black Lives Matter? A list of names so long of black men and women who have died by the hands of the same people who swore an oath to protect them, that it becomes challenging to keep track for the fear of forgetting a name. Forgetting a life. Lives like George Floyd, who had a knee on his neck for nine minutes as he's pleading, "I can't breathe." Lives like 12-year-old Tamir Rice, who was playing with a toy gun, and was shot immediately after an officer arrived on scene. Trayvon Martin. Eric Garner. Sandra Bland. Freddie Gray.

It's a system of inequality that people have been fighting since the country began. A system people have been fighting to eradicate. Entire chapters fill history books outlining in graphic detail the oppression and social injustices black people have faced and continue to face in our country. It's intertwined in all facets of our society. Case in point is the recent story of Amy Cooper, who called the police claiming Christian Cooper (no relation) was threatening her life and made it a point to address to the police the fact he was black. Because she knew it would scare him and that it would protect her. And she was using her privilege as a white woman to intimidate a black man. Amy Cooper made that choice.

The stories of my close black friends who experience so much anxiety and grief, that their body shakes uncontrollably, and they cry until there is literally no more tears to cry. Imagine having to be afraid when you turn on the TV because your kids might see violence that perpetuates trauma all too familiar. Do Black Lives Matter? You're damn right they do.

So, when you hear Black Lives Matter you should know it's telling you something. It's telling you, "I need you to listen to us." "I need you to respect us." "I need you to validate us." "I need you to advocate for us." "I need you to help us." "I need you to hear us?" "Why do you hate us?"

This country has a lot of healing to do. The healing can't begin until the continued trauma is stopped Let's begin by practicing more empathy for people. Seek their perspective. Stay out of judgement. Recognize emotions, however raw it may be. And tell each other, "I hear you."

ORDINANCE NO. 2020- 06

AN ORDINANCE OF THE SOUTH SALT LAKE CITY COUNCIL REPEALING AND REPLACING SECTIONS 3.11.040 AND 3.11.050, AMENDING TITLE 5 OF THE SOUTH SALT LAKE CITY CODE, REPEALING AND REPLACING TITLE 8 OF THE SOUTH SALT LAKE CITY CODE, AND REVISING SECTION 17.11.090 OF THE SOUTH SALT LAKE CITY CODE AS PART OF AN ONGOING EFFORT TO COMPREHENSIVELY REMOVE ERRANT AND CONFLICTING LAND USE PROVISIONS, REORGANIZE REGULATIONS, CODIFY PLAIN LANGUAGE, MODERNIZE PROVISIONS, AND CONFORM THE SOUTH SALT LAKE CITY CODE WITH RECENT MANDATES IN STATE LAW.

WHEREAS, the City Council is authorized by law to enact ordinances for the protection of the health, safety and welfare;

WHEREAS, the City is authorized by law to enact and amend ordinances establishing land use regulations, including regulations more commonly referred to as business licensing, nuisance, and code enforcement regulations;

WHEREAS, the state legislature expects all local governments to regularly update their land use regulations to reflect all amendments to relevant state law;

WHEREAS, the City's nuisance regulations, fees, and enforcement systems are dispersed throughout four chapters of the Municipal Code in a manner that can be confusing to citizens, staff, and property owners;

WHEREAS, by revising these regulations, as a comprehensive whole, the City can foster community harmony, promote efficiency in government, and facilitate quality, sustainable redevelopment;

WHEREAS, on May 26, 2020, the Planning Commission held a legally noticed public hearing to consider the provisions of this ordinance;

WHEREAS, the Planning Commission found that the proposed ordinance would promote efficiency, add clarity, stabilize neighborhoods and enable the quiet enjoyment of public and private property and the beneficial development and redevelopment within the City and recommended City Council approval;

WHEREAS, the City Council finds that the proposed ordinance supports and promotes the City's goals in the General Plan; and

WHEREAS, the City Council finds that the recommended provisions of this ordinance will facilitate desirable development and use of land within the City;

NOW THEREFORE, BE IT ORDAINED, by the City Council of the City of South Salt Lake as follows:

SECTION I: Section 3.11.040 – Building, Planning, and Zoning, is repealed and replaced with the following:

3.11.040 - Building, Planning, and Zoning.

A. Building Permits and Fees.

Total Building Permit Fees (Building Fee + Plan Check Fee + State Surcharge Fee) are calculated based upon the most current International Code Council Building Valuation Data (ICCBVD), updated semi-annually. The Building Permit Fee is the sum of the applicable Building Fee (β), Plan Check Fee (ρ) and State Surcharge Fee (u). The Building Fee (β), is calculated by multiplying the Gross ICCBVD Valuation (GIV) by the local multiplier (μ). The Plan Check Fee (ρ) is calculated by multiplying the Building Fee (β) by .65. The State Surcharge Fee (u) is calculated by multiplying the Building Fee (β) by .01.

$$\text{Building Permit Fee} = \beta + \rho + u$$

$$\beta = \mu \times \text{GIV}$$

$$\rho = \beta \times .65$$

$$u = \beta \times .01$$

$$\text{GIV} = \Sigma [(\text{gross square footage of each ICCBVD building valuation type})(\text{ICCBVD value for that building valuation type}) + (\text{gross square footage of that ICCBVD building valuation type})(\text{ICCBVD value of that building valuation type}) + \dots (\text{same calculation for gross square footage of each separate building valuation type})]$$

Building Fees and Plan Check Fees entitle the applicant to an initial review and two subsequent reviews without additional charge. Plan Check Fees are due at time of building permit application. Building Fees and State Surcharge Fee are due prior to issuance of permit. All fees are non-refundable.

Certain routine or simple projects are eligible for an over-counter flat fee, in lieu of a calculated fee, as detailed in the chart below.

Other fees:

Consultant fees (expedited, complicated, or unusual structures or projects)	City's actual cost
Additional hourly fees (beyond three reviews)	\$56.00/hour
Inspection re-fee	\$56.00
Commencing construction prior to issuance of permit	additional 100% of Building Fee

Over the Counter Flat Fees:

Demolition permit (per building)	
Commercial demolition	\$60.00
Two-family or more	\$60.00
Single family/accessory building	\$30.00
Interior demo (plans and inspection required)	\$20.00
Sign permits (not including electrical work, if needed)	
Building mounted	\$100.00
Freestanding (ground, pole, monument, etc.)	\$200.00
Billboard (off-premises sign)	\$500.00
Other fees	
3 rd and subsequent business license inspection	\$50.00/appointment
Certificate of Occupancy inspection	\$300.00/occurrence

B. Impact Fees.

Impact fees are applicable if construction attributable to new growth is taking place within the specific fee's service area.

Culinary water impact fee	
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¾" meter	\$733.00
1" meter	\$1,557.00
1.5" meter	\$5,690.00
2" meter	\$7,611.00
3" meter	\$16,664.00
4" meter	\$28,558.00
6" meter	\$46,676.00
Other meter connection	\$733.00/ERC, determined by director

Sanitary sewer impact fee (meter size)	City multiplier	Impact fee
¾" meter	1.00	\$1,063.00
1" meter	2.12	\$2,259.00
1.5" meter	7.76	\$8,252.00
2" meter	10.38	\$11,038.00
3" meter	22.73	\$24,167.00
4" meter	38.96	\$41,417.00
6" meter	63.68	\$67,694.00

Parks impact fee	Fee per household
Single-family	\$1,677.00
Multi-Family	\$1,608.00

C. Fire Marshal Inspections.

Automatic sprinkler systems	
Up to 8,000 square feet	\$150.00
Over 8,000 square feet	\$300.00
Third and any subsequent submittal	40% of prior fee
Clean agent systems/hood systems/paint booths	\$200.00
Fire alarm systems	
Up to 5,000 square feet	\$120.00
Over 5,000 square feet	\$300.00
Tent and membrane structures	
Up to 700 square feet	\$120.00
Over 700 square feet	\$120.00 + (\$0.02/additional square feet)
State licensed healthcare	
Day care facility (6 or less children)	\$29.00
Day care facility (7 or more children)	\$58.00

Group homes, offices	\$58.00
Counseling services/group therapy	\$58.00
Nursing home facility	\$116.00
Greater than 10,000 square feet	Additional \$300.00
Fuel tanks	
1—2 tanks installed/removed	\$250.00/site
Additional tanks (3+)	\$200.00/tank
Re-inspection fee	\$100.00

D. Planning and Zoning Fees.

Allowed Use Applications	\$150.00
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Conditional Use Applications	\$600.00 + \$10.00/unit
Subdivision and Platting	
Predevelopment review	\$50.00
Plat	\$1000.00 + \$20.00/lot
Recording fees	At City's cost
Vacating, altering, or amending a subdivision plat	\$1000.00
Development Review	\$500.00
Concept review	\$50.00
Design review—Planning Commission	\$500.00

Historic and Landmark Commission review	\$400.00
Design review—Design review committee	\$400.00
Other	
Zoning / Ordinance change request	\$1000.00
Variance	\$300.00
Non-conforming use determinations	\$500.00
General plan amendment	\$1000.00
Consultant fees (expedited, complicated, or unusual projects)	City's actual cost
Documents	
Zoning map	\$10.00
General plan	\$20.00

SECTION I: Section 3.11.050 – Administrative Enforcement, is repealed and replaced with the following:

3.11.050 – Administrative Enforcement.

A. Code Enforcement.

Request for a Nuisance Determination	\$500
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Nuisance Determination	\$500 (first offense) \$1,000 (subsequent offense)
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Civil fine for Code violations not otherwise specified	
First offense within 12 months	\$50.00
Second offense within 12 months	\$100.00
Third and subsequent offense within 12 months	\$200.00
Daily fine for failure to comply with notice of violation (each day is a new violation)	\$40.00
Administrative costs for physical nuisance abatement	\$200.00 + actual cost
Inspection fee for Code violations	\$35.00
Itemized statement of costs late fee	\$15.00

B. Building Securing Permit.

Tier 1 (vacant)	No fee
Tier 2 (nuisance)	\$150.00/year
Tier 3 (boarded)	\$350.00/year
Tier 4 (compromised)	\$350.00/year + \$300.00 fine
Boarding without a permit fine	\$250.00
Permit late fee (more than 60 days delinquent)	100% permit cost

C. Illicit Discharge or Connection into Storm Water System.

Fine for negligent discharge of non-hazardous waste	\$75.00
Fine for negligent discharge of hazardous waste/sewage	\$250.00
Fine for intentional discharge of non-hazardous waste	\$150.00
Fine for intentional discharge of hazardous waste/sewage	\$500.00
Daily fines for failure to comply with notice of violation (each day represents a new violation)	
Non-hazardous discharge/connection	\$100.00
Hazardous or sewage discharge/connection	\$1,000.00

D. Violations of Posted Orders.

Unlawful to do business	\$500.00/day
Stop work order	\$500.00/day
Closed to occupancy	\$150.00/day

SECTION III: Chapter 5.01 - Definitions is revised, as follows:

TITLE 5 – BUSINESS LICENSING

Chapter 5.01 – DEFINITIONS.

For the purpose of this Title the following terms shall have their prescribed meanings:

"Adult Bookstore, Adult Video store, or Adult Device Store" means a commercial establishment which, as one of its principal business activities, offers for sale or rental for any form of consideration any one or more of the following: books, magazines, periodicals or other printed matter, photographs, films, motion pictures, video cassettes, compact discs, digital video discs, slides, or other visual representations which are characterized by their emphasis upon the display of Specified Sexual Activities, Specified Anatomical Areas, or Sexual Devices as defined in this Title. A "principal business activity" exists where the commercial establishment meets any one or more of the following criteria:

- A. At least thirty (30) percent of the establishment's displayed merchandise consists of said items;
- B. At least thirty (30) percent of the retail value (defined as the price charged to customers) of the establishment's displayed merchandise consists of said items;
- C. At least thirty (30) percent of the establishment's revenues derive from the sale or rental, for any form of consideration, of said items;
- D. The establishment maintains at least thirty (30) percent of its floor space for the display, sale, and/or rental of said items (aisles and walkways used to access said items shall be included in "floor space" maintained for the display, sale, or rental of said items);
- E. The establishment maintains at least five hundred (500) square feet of its floor space for the display, sale, and/or rental of said items (aisles and walkways used to access said items shall be included in "floor space" maintained for the display, sale, or rental of said items);
- F. The establishment regularly offers for sale or rental at least two thousand (2,000) of said items;
- G. The establishment regularly features said items and regularly advertises itself or holds itself out, in any medium, by using "adult," "adults-only," "XXX," "sex," "erotic," or substantially similar language, as an establishment that caters to adult sexual interests; or
- H. The establishment maintains an "adult arcade," which means any place to which the public is permitted or invited wherein coin-operated or slug-operated or electronically, electrically, or mechanically controlled still or motion picture machines, projectors, or other image-producing devices are regularly maintained to show images to five or fewer persons per machine at any one time, and where the images so displayed are characterized by their emphasis upon matter exhibiting Specified Sexual Activities or Specified Anatomical Areas.

"Act of Violence" means the use of physical force or power, threatened or actual, that either results in or has a high likelihood of resulting in injury, death, psychological harm, or property damage.

"Adult Cabaret" means a business that regularly features live conduct characterized by Semi-Nudity. No establishment shall avoid classification as an Adult Cabaret by offering or featuring Nudity.

"Adult Motion Picture Theater" means a commercial establishment where films, motion pictures, videocassettes, slides, or similar photographic reproductions characterized by their emphasis upon the

display of Specified Sexual Activities or Specified Anatomical Areas are regularly shown to more than five persons for any form of consideration.

"Amusement Device" means any machine, device, or contrivance, not prohibited or declared unlawful by the City or the state of Utah, designed or intended to be operated or used for amusement or the playing of a game upon or in exchange for paying a fee or inserting a coin or token.

"Auction" means a competitive sale of property by outcry or signal to the highest bidder.

"Auctioneer" means any Person who conducts an auction.

"Auction House" means a permanent Place of Business where auctions are conducted, and personal property is sold at auction.

"Business Activity" means any pursuit within City limits carried on by a Person Engaged in Business ~~for the purpose of economic gain or profit, excluding the acts of an employee rendering service to their employer within the scope of their employment contract, unless otherwise proscribed.~~

"Business Owner" means the Person or Persons Engaged in Business within South Salt Lake City.

"Change in Ownership" means (1) for a sole proprietorship: when the proprietor sells or transfers the business to any other individual, group, or entity; (2) for a partnership: when there is a change in the controlling percentage of the partnership, as compared to the partnership that existed at the time of the initial application; (3) for a corporation: when there is a change in any officer or director, or a change in any individual or entity holding twenty (20) percent or more of the shares of stock from the time of the initial application; and (4) for a limited liability company: when there is a change in the limited liability company's management or a change in any individual or entity owning twenty (20) percent or more of the company from the time of the initial application.

"Charitable Group" means any group, organization, association, or other entity that holds itself out to be a benevolent, educational, voluntary, philanthropic, humane, patriotic, religious or eleemosynary, social welfare or advocacy, public health, environmental or conservation, civic, or public safety, law enforcement, or firefighter organization which is located or has members residing in the City of South Salt Lake.

"City Event" means any City-planned festival, celebration, function, or gathering within the City limits, including but not limited to the Fourth of July Celebration, Huck Finn Day, Halloween, or the "City Night Out."

"Coin Dealer" means any Person Engaged in the Business of buying or selling coins having numismatic value.

~~"Criminal Conduct" means any of the following offenses that has the Place of Business as its locus, and can be reasonably linked to a patron, invitee, Manager, owner or employee of the business, or a resident or occupant of the Place of Business (all references are to the Utah Code): any offense designated as a felony under Utah law; the unlawful sale, manufacture, service, storage, distribution, dispensing or acquisition of any controlled substance, precursor, paraphernalia or analog specified in Title 58, Chapter 37, Controlled Substances, Chapter 37a, Paraphernalia; Chapter 37b, Imitation Controlled Substances, Chapter 37c, Precursors or Chapter 37d, Clandestine Labs; an offense involving any form of abuse of a child or violence or the threat of violence against any person as defined in Title 76, Chapter 5, Offenses Against the Person; an offense involving intentional damage to property as~~

~~defined in Title 76, Chapter 6, Part 1, an offense relating to burglary of a vehicle or possession of burglary tools as defined in Title 76, Chapter 6, Part 2; an offense involving any form of theft as defined in Title 76, Chapter 9, Part 4; riot or failure to disperse as defined in Title 76, Chapter 9, Part 1; an offense involving any form of animal fighting as defined in Title 76, Chapter 9, Part 3; an offense involving lewdness or voyeurism as defined in Title 76, Chapter 9, Part 7; an offense involving a dangerous weapon as defined in Title 76, Chapter 10, Part 5; an offense involving a nuisance as defined in Title 76, Chapter 10, Part 8; any offense prohibited by Title 9; gambling permitted to be played, conducted or dealt as prohibited in Title 76, Chapter 10, Part 11, Gambling; or prostitution or promotion of prostitution carried on by one or more persons as provided in Title 76, Chapter 10, Part 13, Prostitution.~~

"Dealer" means a Person Engaged in the Business of buying or selling goods.

"Disqualifying History" means a Person convicted of— including pleas of guilty, no contest, nolo contendere, or any other plea whereby punishment may be imposed upon the defendant, and including a plea which is held in abeyance, regardless of whether it was ultimately dismissed—(1) a felony under federal law or state law; (2) a violation of a federal law, state law, or local ordinance concerning the sale, offer for sale, warehousing, manufacture, distribution, transportation, or adulteration of an alcoholic product within the preceding ten (10) years; (3) a crime involving Moral Turpitude within the preceding ten (10) years; or (4) on two or more occasions within the preceding five (5) years, any offense listed under Subsection 41-6a-501(2)(a) of the Utah Code, as amended.

"Employ, Employee, or Employment" means any Person who performs any service on the premises of a business, on a full time, part time, or contract basis, regardless of whether the Person is denominated as an employee, independent contractor, agent, lessee, or otherwise. Employee does not include a Person exclusively on the premises for repair or maintenance of the premises or for delivery of goods to the premises.

"Employee, Full-Time" means an Employee who is employed for at least thirty (30) hours per week and shall include temporary or seasonal Employees where such Employees are employed for two (2) months or more per year and all corporate officers, owners, or partners.

"Employee, Part-Time" means a Person who works for an employer less than thirty (30) hours per week and shall include temporary or seasonal employees, even if working more than thirty (30) hours per week, if such Person is employed for less than two months (2) per year.

"Engage in Business / Engaged in the Business" means to conduct, manage, or carry on any activity as owner, officer, agent, Manager, employer, servant, or lessee.

"Establish a Sexually Oriented Business (SOB)" means any of the following:

- A. The opening or commencement of any Sexually Oriented Business, as defined in the Chapter as a new business;
- B. The conversion of an existing business, whether or not a Sexually Oriented Business, to any Sexually Oriented Business; or
- C. The addition of any Sexually Oriented Business to any other existing Sexually Oriented Business.

"Event" means, for purposes of Chapter 5.04 of this Code, a convention, civic, or community gathering whether held for profit, nonprofit, or charitable purposes, occurring for a limited or fixed duration that impacts the City by requiring City licensing or services beyond the scope of normal business and/or

alcoholic beverage regulations, as set forth in this Code, or involving the use of City property, impacting public vehicle or pedestrian flow, generating public safety demands beyond their normal scope, or involving outdoor or temporary activities that do not normally occur as a component of the venue's Permitted Use or Conditional Use, as defined in Title 17 of the Code.

"Event Support Fee" means any fee charged by the City for the cost of providing police protection, park maintenance, or other required City services.

"Exchange Access Services" means telephone exchange lines or channels, and services provided in connection with them, that are necessary to provide access from the premises of a subscriber to the local switched public telecommunications network of the public utility to effect communication or the transfer of information. Exchange Access Services do not include: (1) private line services; (2) long distance toll services; (3) carrier access services; (4) telephonic services that are not regulated by the Utah Public Service Commission; and (5) services that emulate functions available in customer premises equipment.

"Floor Space" means the floor area inside an establishment that is visible or accessible to patrons for any reason, excluding restrooms.

"Gross Sales" means the sum total of all the monies received from the sale of goods, wares, merchandise, or services rendered within a given calendar year, excluding the net Utah state sales tax and any direct federal tax levied on goods or services sold. Gross Sales as used in this Title shall be synonymous with gross receipts.

"Gross Revenue" means the total revenue derived from the sale and use of public utility services within South Salt Lake City, provided that Gross Revenue as applied to the telephone utility shall be construed to mean Basic Local Exchange Services revenue.

"Hearing Officer" means the South Salt Lake City Administrative Law Judge.

"Hotel or Motel" means any facility that provides, for a fee, sleeping accommodations and customary lodging services, including maid service, the furnishing and upkeep of furniture and bed linens, telephone and desk service, and is in current possession of a long-term or short-term lodging business license from the City.

"Influential Interest" means any of the following: (1) the actual power to operate a Sexually Oriented Business, control the operation, management, or policies of any Sexually Oriented Business, or the legal entity that operates any Sexually Oriented Business, (2) ownership of a financial interest of at least twenty (20) percent of a Sexually Oriented Business or of any class of voting securities of a business, or (3) holding an office (e.g., president, vice president, secretary, treasurer, managing member, managing director, etc.) in a legal entity that operates a Sexually Oriented Business.

"Junk Collector" means any Person, that not does not have a fixed Place of Business in Salt Lake County, who goes from place to place gathering, collecting, buying, selling, or otherwise dealing in old rags, papers, metals, or other articles commonly known as junk.

"Junk Dealer" means any Person who engages in buying or selling old metals (other than precious metals), glass, rags, rubber, paper, or other junk from a fixed Place of Business.

"Manager" means any individual employed or operating in a supervisory, managerial, decision-making, agent, or similar capacity for the entity.

"Metal Processor" means any Person who engages in refining or otherwise altering the form of precious metals not found in a natural state (i.e. raw ore).

"Moral Turpitude" means an act or behavior done contrary to community standards of honesty, good morals, or justice or which has an element of fraud, theft, or intent to harm another individual or property.

~~"Neighboring Resident or Business Owner" means a Person or corporation, respectively, residing in a home, owning property, or maintaining a business premises within three hundred (300) feet of the property line of the parcel on which the business that is the subject of the complaint is located.~~

"Nudity" means the showing of human genitals, pubic area, vulva, or anus with less than a fully opaque covering, or the showing of the female breast with less than a fully opaque covering of any part of the nipple and areola.

"Nuisance Conduct" includes both Criminal Conduct and Objectionable Conditions, as those terms are defined in this Title 8.

~~"Objectionable Conditions" means any condition that is disruptive to the quiet enjoyment of neighboring residential or business uses, or the harassment of patrons of other businesses or other passers-by, including, but not limited to: disturbance of the peace, intoxication, drinking in public, harassment of passers-by, gambling, prostitution, public urination, lewd conduct, gang activity, drug trafficking, extensive littering, unlawful discharges of hazardous materials, rodent harborage, parking violations, unlawful accumulation of solid waste, fouling of the air with offensive odors or contaminants, excessive dust, or excessive loud noise.~~

"Organizer" means the Person responsible for event arrangements and payment of support fees.

"Owner" means, for purposes of Chapter 5.04 of this Code, a sole proprietor or in the case of a partnership, corporation, or limited liability company: a partner, managing agent, Manager, officer, or director thereof; a stockholder who holds at least 20% of the total issued and outstanding stock of the corporation; or a member who owns at least 20% of the limited liability company.

~~"Pattern of Criminal Conduct" means the commission of five (5) or more crimes within a six (6) month period:~~

- ~~A. Which crimes involve drug manufacturing or distribution, prostitution, or gambling under state or federal law;~~
- ~~B. Which share a similar basis in facts; or~~
- ~~C. Which are all committed by members of a street gang or other association of individuals who gather for a criminal purpose.~~

"Pawnbroker" means any Person who loans money on deposit of personal property or deals in the purchase, exchange, or possession of personal property on condition of selling the same back again to the pledgor or depositor, or who loans or advances money on personal property by taking chattel mortgage security thereon and takes or receives such personal property into his possession, and who sells the unredeemed pledges, together with such new merchandise as will facilitate the sale of same.

"Person" means any individual, receiver, assignee, trustee in bankruptcy, trust, estate, firm, co-partnership, joint venture, club, company, joint stock company, business trust, limited liability company,

corporation, association, legal entity, society or other group of individuals acting as a unit, whether mutual, cooperative, fraternal, nonprofit or otherwise.

"Place of Business" means a location maintained or operated by a Person within the city of South Salt Lake from which a Person Engaged in Business. Place of Business includes a parking lot owned or leased by the business, parking areas traditionally used by patrons or Employees of the business, and the public rights-of-way adjacent to the business premises as it is used by Persons attracted to the business.

"Premises" means the real property upon which a Sexually Oriented Business is located, and all appurtenances thereto and buildings thereon, including, but not limited to, the business, the grounds, private walkways, and parking lots and/or parking garages adjacent thereto, under the ownership, control, or supervision of the licensee.

"Private Security Staff" means either: (1) a permanent Employee of the business whose chief responsibility is to provide security for the Premises; (2) an individual provided by a contract security company that is currently licensed by the State of Utah; or (3) an off-duty peace officer holding a current state certificate, lawfully employed at the location.

~~"Property Owner" means the record owner of the real property as listed on the records of the Salt Lake County recorder or assessor's office. A Property Owner who has entered into a contract for management services shall, nonetheless, remain directly responsible for the management of the property.~~

"Public Portion of Premises" means the area around the exterior of the premises where the activities of patrons collide with the activities of the greater public, including all outdoor portions of the property upon which the premises is located, including parking areas, public sidewalks, streets immediately adjacent to the premises, and extending to parking areas off the premises, whether on public property or private property of another, used by patrons of the establishment based either upon agreement or custom.

"Receives" means acquiring possession, control, or title or lending on the security of the property.

"School Group" means any club, group, organization, or association of any school located in or having students that reside in this City which seeks to raise money for a school-sanctioned activity or project.

"Secondhand Dealer" means any Person who keeps a store, office, or Place of Business for the purchase, barter or exchange or sale of any secondhand merchandise of value, or who Engages in the Business of dealing in secondhand goods. A secondhand dealer does not include any Person who deals in the purchase, barter, exchange, or sale of used motor vehicles and trailers, or buys or sells fewer than five (5) firearms per year.

"Secondhand Precious Metal Dealer/Processor and/or Precious Gem Dealer" means any Person who engages in buying, selling, or processing gold, silver, platinum, other precious metal, secondhand articles containing any of such metals, secondhand precious gems or any articles containing any precious gems.

"Semi-Nude or Semi-Nudity" means the showing of the female breast below a horizontal line across the top of the areola and extending across the width of the breast at that point, or the showing of the male or female buttocks. This definition shall include the lower portion of the human female breast, but shall not include any portion of the cleavage of the human female breasts exhibited by a bikini, dress, blouse, shirt, leotard, or similar wearing apparel provided the areola is not exposed in whole or in part.

"Semi-Nude Model Studio" means a place where Persons regularly appear in a state of Semi-Nudity for money or any form of consideration in order to be observed, sketched, drawn, painted, sculpted, photographed, or similarly depicted by other Persons. This definition does not apply to any place where Persons appearing in a state of Semi-Nudity did so in a class operated:

- A. By a college, junior college, or university supported entirely or partly by taxation;
- B. By a private college or university which maintains and operates educational programs in which credits are transferable to a college, junior college, or university supported entirely or partly by taxation; or
- C. In a structure:
 - 1. That has no sign visible from the exterior of the structure and no other advertising that indicates a Semi-Nude Person is available for viewing; and
 - 2. Where, in order to participate in a class a student must enroll at least three (3) days in advance of the class.

"Sexual Device" means any three-dimensional object designed for stimulation of the male or female human genitals, anus, buttocks, female breast, or for sadomasochistic use or abuse of oneself or others and shall include devices commonly known as dildos, vibrators, penis pumps, cock rings, anal beads, butt plugs, nipple clamps, and physical representations of the human genital organs. Sexual Device does not include devices primarily intended for protection against sexually transmitted diseases or for preventing pregnancy.

"Sexually Oriented Business or SOB" means an "Adult Bookstore, Adult Video Store, or Adult Device Store," an "Adult Cabaret," an "Adult Motion Picture Theater," or a "Semi-Nude Model Studio."

"Specified Anatomical Areas" means and includes:

- A. Less than completely and opaquely covered: human genitals; pubic region; buttock; and female breast below a point immediately above the top of the areola; and
- B. Human male genitals in a discernibly turgid state, even if completely and opaquely covered.

"Single Episode" means all conduct that is closely related in time and is incident to an attempt or an accomplishment of a single objective, or which results in a single citation.

"Sexually Oriented Business Licensee" means a Person in whose name a license to operate a Sexually Oriented Business has been issued, as well as any individual or individuals listed on the application for a Sexually Oriented Business license. In the case of an "Employee," it shall mean the Person in whose name the Sexually Oriented Business employee license has been issued.

"Sexually Oriented Business Operator" means any Person on the Premises of a Sexually Oriented Business who manages, supervises, or controls the business or a portion thereof. A Person may be found to be an operator regardless of whether such Person is an owner, part owner, or licensee of the business.

"Special Event" means an event occurring out of the ordinary course of neighborhood functions; such as races, runs, walks, parades, block parties (in excess of thirty (30) homes), entertainment programs, filming of movies, and similar events, which are primarily for the purpose of entertainment or fund raising and attract participants and/or observers and are conducted in or affect public facilities and/or public streets.

"Specified Criminal Activity" means any of the following specified crimes for which less than five (5) years has elapsed since the date of conviction or the date of release from confinement for the conviction, whichever is the later date:

- A. Prostitution or promotion of prostitution;
- B. Dissemination of obscenity or illegal pornographic materials; sale, distribution or display of harmful material to a minor;
- C. Sexual abuse; sexual abuse of a child; sexual exploitation of children; sexual performance by a child;
- D. Possession or distribution of child pornography;
- E. Sexual assault; sexual battery; rape;
- F. Indecent exposure; indecency with a child; molestation of a child;
- G. Distribution of a controlled substance;
- H. The crimes of criminal pandering, tax violations, embezzlement, or racketeering, if such crimes are directly related to the operation of a Sexually Oriented Business;
- I. Any attempt, solicitation, or conspiracy to commit one of the foregoing offenses; or
- J. Any offense in another jurisdiction that, had the predicate act(s) been committed in Utah, would have constituted any of the foregoing offenses.

"Specified Sexual Activity" means any of the following:

- A. Intercourse, oral copulation, masturbation, or sodomy; or
- B. Excretory functions as a part of or in connection with any of the activities described in (A) above.

"Telephone Service" means exchange access services, extended area service, customer access line charges and any service for which a tax or other charge was being paid pursuant to this Chapter.

"Transfer (Assignment) of Ownership or Control" of a business means any of the following:

- A. The sale, lease, or sublease of the business;
- B. The transfer of securities which constitute an Influential Interest in the business, whether by sale, exchange, or similar means;
- C. A Change in Ownership; or
- D. The establishment of a trust, gift, or other similar legal device which transfers the ownership or control of the business, except for transfer by bequest or other operation of law upon the death of the Person possessing the ownership or control.

"Transient Auction House" means any place, whether indoors or outdoors, located within South Salt Lake where any goods, wares, merchandise, or articles of value are offered for sale at auction and which is neither the permanent Place of Business for auction sales nor a permanent business which has an auction sale to dispose of its inventory, furnishings, and business equipment as it goes out of business.

"Use" has the definition assigned in Chapter 17.01 of this Code.

"Vendor" means any Person, group, organization, firm, or company which sells or offers to sell to the public any type of product, service, food, or drink at a City Event.

"Viewing room" means the room, booth, or area where a patron of a Sexually Oriented Business would ordinarily be positioned while watching a film, videocassette, digital video disc, or other video reproduction.

SECTION IV: Section 5.02.100 -Denial, Suspension, and Revocation of Business Licenses is revised as follows:

5.02.100 - Denial, Suspension, and Revocation of Business Licenses.

An application for a new business license, or for renewal of an existing business license, may be denied, or an existing business license may be revoked, for the following reasons:

- A. The applicant or licensee, or his or her business, does not meet zoning or other requirements set forth in this Code;
- B. False or incomplete information was provided on a business license application;
- C. The licensee or applicant has violated without full remediation, or is violating, any provision of this Title, Chapter 8.08 – Nuisances, Chapter 8.34 – Public Safety Services Abuse—or any other provision of the City Code, state or federal statutes, or other regulations relating to or governing the applicant's or licensee's business;
- D. The licensee has obtained, the applicant has attempted to obtain, or the licensee or applicant has aided another Person to obtain, a license by fraud or deceit;
- E. The applicant for a renewal, or licensee, has failed to pay Salt Lake County ad valorem property taxes and/or personal property taxes, or City of South Salt Lake utility service charges, sales tax, or any other fee or fine owed to the City;
- F. The applicant or licensee has refused to allow authorized representatives of the City to make a lawful inspection of the business or has interfered with such representatives while in the lawful performance of their duty in making such an inspection;
- G. The applicant or licensee is not complying with a requirement or condition established by the Planning Commission or Community Development Department, if applicable, under a conditional use permit, by the land use authority, if applicable, the conditions of a variance or special exception, or by other agreement with the City;
- H. Violation of this Title by the agents or employees of a licensee or applicant, and violations of other laws by the agents or employees of the applicant or licensee while acting as an agent or employee of the licensee or applicant; or any other reason expressly provided for in this Title.

SECTION V: Delete Chapter 5.03 - NUISANCE MANAGEMENT.

SECTION VI: Repeal Title 8 HEALTH AND SAFETY and replace with the following Title:

TITLE 8 – HEALTH and SAFETY, NUISANCE, CODE ENFORCEMENT

Chapter 8.01 – DEFINITIONS

"Abandoned" or "Idle Construction Site" means a site or building(s) where construction has begun but where construction has ceased, the building permit has expired for more than three months, and where

exposed foundations, footings, rebar, framing, construction waste, large holes, piles of soil, sand, rock, and/or other open excavation exists.

"Administrative Citation" means a citation issued to a responsible person, which gives notice of a violation and the civil fee for such violation.

"Administrative Costs" means a fee established in the consolidated fee schedule, representing the proportional cost to the City of administering its Code Enforcement Program, in addition to the actual cost of an abatement.

"Administrative Hearing" means a hearing held pursuant to the procedures established by Chapter 2.22 of this Code.

"Administrative Law Judge" means the person appointed by the Mayor or the Mayor's designee to preside over Administrative Hearings.

"Administrative Order" means an order issued by an Administrative Law Judge. The order may include an order to enter upon private property to abate a violation of this Code or state statute, to pay civil fees and Administrative Costs, to reverse or modify decisions of City officials as provided elsewhere in this Code or take any other action as authorized or required by state law, this Chapter, or applicable codes.

"Alarm Business" means any Person Engaged in the Business of selling, installing, planning the installations, assisting in planning, servicing, maintaining, monitoring, repairing, replacing, moving or removing Alarm Systems in the City.

"Alarm Administrator" means the individual designated by the chief of police to issue permits and enforce the provisions of this Title.

"Alarm Dispatch Request" means a notification to the police by the Alarm Business that an alarm, either manual or automatic, has been activated at a particular site.

"Alarm, Duress" means an alarm signal generated by the manual activation of a device intended to signal a crisis situation requiring police response.

"Alarm, False" means the activation of an Alarm System, which results in an arrival at the Alarm Site by the police department, when an Emergency does not exist. False Alarms include an alarm signal caused by conditions of nature, that are normal for that area and subject to control by the Alarm Business operator or Alarm User. A False Alarm does not include an alarm signal caused by extraordinarily violent conditions of nature such as tornados, floods, and earthquakes not reasonably subject to control.

"Alarm, Holdup" means an alarm signal generated by the manual activation of a device intended to signal a robbery in progress.

"Alarm, Local" means any alarm device audible at the Alarm Site.

"Alarm, One Plus Duress" means the manual activation of a silent alarm signal by entering at a keypad a code that adds one to the last digit of the normal arm/disarm code. (Normal code = 1234; One plus duress code = 1235)

"Alarm Site" means a single premise or location served by an Alarm System or systems. Each tenancy, if served by a separate Alarm System in a multi-tenant building or complex, shall be considered a separate Alarm Site.

"Alarm System" means any mechanism, equipment, or device that is designated to detect an unauthorized entry into any building or onto any property, or to direct attention to a robbery, burglary,

or other emergency in progress, and to signal the above occurrences either by a local or audible alarm or by a silent or remote alarm. The following devices do not constitute Alarm Systems within the meaning of this Subsection:

- A. Devices that do not register alarms that are audible, visible, or perceptible outside the protected premises;
- B. Devices that are not installed, operated or used for the purpose of reporting an emergency to the police department;
- C. Alarm devices affixed to motor vehicles, unless the vehicle is permanently affixed to the real property at the Alarm Site; and
- D. Alarm devices installed on a temporary basis by the police department.

"Alarm User" means the Person in control of any building, structure, or facility or portion thereof wherein an Alarm System is maintained.

"Apartment Complex" means any building or group of buildings containing two or more rental dwelling units.

"Automatic Dialing Device" means an Alarm System that automatically sends over regular telephone lines, by direct connection or otherwise, a prerecorded voice message indicating the existence of an emergency situation that the Alarm System is designed to detect.

"Boarded Building" means a building in which all or some of the utilities have been disconnected in which some or all windows or doors are boarded to prevent entry at the ground and second level (if a second level exists).

"Boarding" means the secured covering of openings to a building or structure to prevent entrance pursuant to the provisions and standards of this Chapter.

"Business Owner" means the Person or Persons Engaged in Business within South Salt Lake City.

"Central Station" means an office that alarm systems are connected to, where operators supervise the circuits on a continuous basis and the relay live messages to the police department.

"Certificate of Noncompliance" means an official document or form identifying the existence of one or more violations of the codes adopted in Chapter 8.10 of this Code.

"City" means the city of South Salt Lake, Utah, including the Mayor and all other employees of the administrative branch of the City.

"Closed to Occupancy" means a building in which no person may eat, sleep, live, or otherwise reside or occupy the building or any portion thereof for any purpose. Buildings closed to occupancy may only be entered by the owner, owner's agent, or other authorized persons to do repair or remediation work.

"Criminal Conduct" means any criminal offense at a property or a Place of Business that can be reasonably linked to a patron, invitee, Manager, owner, or employee of the business, a resident or occupant of the property or Place of Business, or any person in the case of vacant property.

"Dilapidated" means: (1) a building or structure or part thereof that by reason of inadequate maintenance, structural deterioration, or abandonment is unsafe, unsanitary, or constitutes a hazard and is no longer fit for use as originally intended; or (2) a building in which no legitimate human occupancy is occurring, as determined by the City, and where any of the following exist: (i) the utilities have been disconnected; (ii) windows are missing; (iii) windows are open or broken; (iv) doors are open, missing, or broken; or (v) the interior of the building is in such a condition due to of lack of utilities, the

presence of vermin, structural defects, electrical and plumbing defects, or filth, that the building is not habitable.

"Emergency" means the commission or attempted commission of a robbery, burglary, or other criminal action.

"Emergency Conditions" means one or more conditions that exist in a building or on a property that create the likelihood of imminent danger to the life or safety of anyone who enters or occupies the property or building.

"Employee" means any Person who is employed by an Alarm Business and who sells, installs, services, maintains, repairs, or replaces Alarm Systems in the City.

"Enforcement Official" means any person authorized by the City to enforce violations of state law or the South Salt Lake City Code, including, but not limited to, zoning officers, police officers, code enforcement officers, building inspection officials, fire marshals, and animal control officers.

"Engage in Business / Engaged in the Business" means to conduct, manage, or carry on any activity as owner, officer, agent, Manager, employer, servant, or lessee.

"Fireworks" are those designated as "Class C common state-approved explosives" by the state of Utah pursuant to Utah Code 53-7-202 and 53-7-220 through 53-7-225 and any subsequent amendments and/or revisions. Fireworks also include sparklers of any length or size.

"Habitable Building" means a building fit for human habitation, or in non-residential buildings, immediate occupancy, without any additional repairs or rehabilitation and for which utility meters and service lines are in place, although they may be locked off. All windows are in place, securely closed and glazed, and all exterior doors are securely closed by means of a lock. Buildings that have any condition rendering them dilapidated are not habitable buildings.

"Imminent Life Safety Hazard" means any condition that creates a serious and immediate danger to life, property, health, or public safety.

"Intrusion Alarm System" means an Alarm System signaling an entry or attempted entry into the area protected by the system.

"Indoor Sales" means sales conducted inside a permanent structure located in areas properly zoned for retail sales or sales from a vehicle or trailer.

"Itemized Statement of Costs" means a written notice to a Responsible Person, itemizing the City's actual and administrative cost of abating a state law or City Code violation.

"Municipal Action" means a Notice of Violation and Summons, an Administrative Citation, an Itemized Statement of Costs, a Notice of Emergency Abatement, Notice of Noncompliance, or other notice of any other adverse municipal decision for which the right to an Administrative Hearing is specifically provided by ordinance.

"Neighboring Resident or Business" means a Person or corporation, respectively, residing in a home, owning property, or maintaining a business within 300 feet of the property line of the parcel that is the subject of the complaint.

"Notice and Order" means a written notice issued by the City to the Property Owner stating the reason(s) why a building/property must be secured, the date by which it must be secured, the method(s) for securing the building, and the appeal process.

"Notice of Compliance" means a document or form approved by the Director of Urban Livability that indicates that a property complies with the requirements outlined in a Notice of Violation and Summons.

"Notice of Emergency Abatement" means a written notice issued by the City that informs a Responsible Person of emergency abatement actions taken by the City and provides an itemized statement of costs for those actions.

"Notice of Noncompliance" means a written notice issued by the City that informs a Responsible Person of one or more violations of the codes adopted in Chapter 8.10 of this Code, sets a date by which the violation(s) must be remedied, informs the Responsible Person that a Certificate of Noncompliance will be recorded on the property if the violation(s) is not remedied by the date therein, contains a draft Certificate of Noncompliance, and provides notice of a right to appeal.

"Notice of Violation and Summons" means a written notice that informs a Responsible Person of Code violations, orders certain steps to correct the violations, demands appearance at an Administrative Hearing, and sets forth a date and time for the hearing.

"Nuisance Conduct or Conditions" includes both Criminal Conduct and Objectionable Conditions.

"Objectionable Conditions" means any single condition that is disruptive to the public safety of the community, the quiet enjoyment of neighboring uses, or results in the harassment of patrons or other persons, including, but not limited to: the negligent spread of COVID-19 or any other disease implicated in a declaration of a public health emergency, disturbance of the peace, intoxication, drinking in public, harassment of passers-by, gambling, prostitution, public urination, lewd conduct, gang activity, drug trafficking, excessive littering, unlawful discharges of hazardous materials, rodent harborage, parking violations, unlawful accumulation of solid waste, fouling of the air with offensive odors or contaminants, excessive dust, or excessive loud noise.

"Outdoor Sales" means sales conducted in a temporary and moveable stand erected for the primary purpose of selling Fireworks.

"Permanent Structure" means a non-moveable building that is permanently affixed to the ground.

"Person" means any individual, receiver, assignee, trustee in bankruptcy, trust, estate, firm, co-partnership, joint venture, club, company, joint stock company, business trust, limited liability company, corporation, association, legal entity, society or other group of individuals acting as a unit, whether mutual, cooperative, fraternal, nonprofit or otherwise.

"Permittee" means the Person to whom an Alarm User permit is issued.

"Place of Business" means a location maintained or operated by a Person within the City from which that Person Engages in Business. Place of Business includes a parking lot owned or leased by the business, parking areas traditionally used by patrons or employees of the business, and the public rights-of-way adjacent to the business premises as it is used by Persons attracted to the business.

"Property Owner" means the record owner of real property as shown on the records of the Salt Lake County Recorder.

"Rehabilitation" means the correction of conditions that render the property/building unfit or Dilapidated or Unsecured.

"Responsible Person" means the person(s) determined by the City who is responsible for causing, maintaining, or allowing the continuation of a violation of the City Code. Responsible Person shall include, but is not limited to, a Property Owner, agent, tenant, lessee, occupant, architect, builder,

contractor, Business Owner, or other person who individually or together with another person is responsible for causing, maintaining, or allowing the continuation of a violation of any provision of the City Code.

"Unsecured Building" means a Vacant Building where one or more window(s) and/or door(s) or other openings that are or can be reasonably used for entry into a building are missing, broken or are not otherwise secured against unauthorized persons entering the building.

"Vacant Building" means a habitable building unoccupied by the Property Owner or tenants for a period longer than 60 days.

"Vacant Building, Compromised" means a Vacant Building for which the City has received evidence that unlawful entry has been made. Compromised Vacant Building also includes any building that is unsecured.

"Vacant Building, Maintained" means a Vacant Building that maintains the appearance of occupancy, including the following indicators: maintained landscaping, including watering and timely vegetation management; well-maintained exterior appearances of facades, roofs, windows, doors, and paint; securely locked and glazed windows, with appropriate window coverings; securely locked doors; and yards free from refuse or debris. Maintained Vacant Buildings do not have any boarded windows or doors.

"Vacant Building, Nuisance" means a property containing a Vacant Building for which three or more enforcement actions have occurred within a one-year period.

"Vermin" means rats, mice, cockroaches, bedbugs, feral cats, mosquitoes, or any other pest as determined by the City to be harmful to life, health, or welfare.

"Verification" means an attempt by the Alarm Business, or its representative, to contact the Alarm Site by telephonic or other electronic means, whether or not actual contact with a person is made, before requesting a police dispatch, in an attempt to avoid an unnecessary Alarm Dispatch Request.

"Visual Obscuring Device" means an Alarm System or device that emits or produces real or simulated smoke, fog, vapor, or any like substance that obscures vision.

Chapter 8.08 - NUISANCES

8.08.010 - Purpose and Intent.

Business Owners and Property Owners shall properly manage their businesses and properties to prevent them from becoming a nuisance to public safety personnel, Neighboring Residents or Businesses, or deteriorating into havens for crime or the spread of disease to the degree that Nuisance Conduct or Conditions are created. This Chapter creates a system to initiate administrative actions to abate Nuisance Conduct or Conditions, to encourage mediation and creative problem-solving to abate Nuisance Conduct or Conditions, and to impose civil fines or other penalties if a Business Owner or a Property Owner fails to take reasonable actions to address the identified Nuisance Conduct or Conditions.

8.08.020 - Existing Law Continued.

The provisions of this Chapter shall not invalidate any other title, chapter, or ordinance of this Code, but shall be read in conjunction with those titles, chapters, and ordinances and shall be used as an additional remedy for enforcement of violations thereof.

8.08.030 - Criminal or Civil Prosecution.

- A. The City shall have sole discretion in deciding whether to pursue remedies to address Nuisance Conduct or Conditions under this Chapter, file a civil nuisance action under this Chapter or under state law, to bring criminal charges, order suspension or revocation of business licenses, order immediate action to terminate or abate Nuisance Conduct or Conditions, pursue administrative enforcement actions for the violation of any of its ordinances or applicable Code requirements, or any combination thereof. City officials are permitted to exercise executive discretion in determining which course of enforcement to pursue, taking into consideration the severity of an incident, the culpability of involved parties, the history of the involved property, and whether other exigent circumstances exist that exacerbate the public impact of the Nuisance Conduct or Conditions.
- B. The enforcement of the provisions of this Chapter does not prevent the City from pursuing other remedies for specific violations, including fines, abatement, suspension, revocation, injunctions, or other penalties. Specific violations may be considered Nuisance Conduct or Conditions under this Chapter, even if the Business Owner or Property Owner has already incurred civil or criminal penalties for that offense.

8.08.040 - Effect of Headings.

Title, chapter, and section headings contained herein shall not be deemed to govern, limit, modify, or in any manner affect the scope, meaning, or intent of the provisions of this Chapter.

8.08.050 - Severability.

If any section, subsection, sentence, clause, phrase, portion, or provision of this Chapter is, for any reason, held to be invalid or unconstitutional by any court of competent jurisdiction such decision shall not affect the validity of the remaining portions of this Chapter. The City Council hereby declares that it would have adopted this Chapter and each section, subsection, sentence, clause, phrase, portion, or provision thereof, irrespective of the fact that any one or more sections, subsections, clauses, phrases, portions, or provisions be declared invalid or unconstitutional. This Section shall apply to all amendments made to this Chapter.

8.08.060 - Civil Liability.

By establishing performance standards or by establishing obligations to act, it is the intent of the City Council that South Salt Lake City employees and officers are exercising discretionary authority in pursuit of an essential governmental function and that any such standards or obligations shall not be construed as creating a ministerial duty for purposes of tort liability.

8.08.070 - Acts Include Causing, Attempting, Aiding, and Abetting.

- A. Whenever an act, condition, or omission is referred to or made unlawful in this Chapter, it shall include causing, attempting to cause, permitting, aiding, or abetting such act, condition, or omission.
- B. Each unlawful act, condition, or omission under this Chapter is a separate Class B misdemeanor.

8.08.080 - City Alcoholic Beverage Licensees' Duties Under Code Remain in Effect.

The provisions of this Chapter do not overrule or excuse a City alcoholic beverage licensee from the duties imposed by the provisions of Chapter 5.04, Alcoholic Beverages. The provisions of this Chapter supplement penalties imposed through other enforcement mechanisms in the Code and are required due to the unique public nuisance created as a consequence of repeated underlying conditions or offenses.

8.08.090 - Duty to Properly Manage.

Every Property Owner and Business Owner shall have a duty to properly manage the property or business, as applicable, to prevent the creation of a nuisance to neighboring businesses, residents, passers-by, or the public, that results from Nuisance Conduct or Conditions by patrons, guests, employees, occupants, or those who frequent the business premises or the property, regardless of whether the persons are owners, invitees, or trespassers.

8.08.100 - Nuisance Declared.

Pursuant to Title 10, Chapter 8, Section 60 of the Utah Code, the City of South Salt Lake's City Council declares that the quiet enjoyment of property and the general health, safety, and welfare of the community are intolerably impaired—and a public nuisance exists—when Nuisance Conduct or Conditions occurs at any property or Place of Business. The provisions of this Chapter are intended to supplement other penalties imposed through other enforcement mechanisms and are required due to the unique public nuisance created as a consequence of the repeated nature of the underlying conditions or offenses.

8.08.110 - Per Se Nuisance Due to Criminal Activity.

- A. A Business Owner or Property Owner (as applicable) has created a Nuisance Conduct or Condition if, within 180 consecutive days, not less than three (3) separate incidents of Criminal Conduct occur at or within the property or Place of Business.
- B. The provisions of this Section do not apply to apartment complexes, as defined in Section 4.04.020, which are governed by Chapter 4.20, Apartment Nuisances. The provisions of this Section apply to all other rental housing that does not fit the definition of an apartment complex.
- C. The provisions of this Section apply to a mobile home park only if the Nuisance Conduct or Conditions occurs in areas of the park that are accessible to both guests and residents of the park.

8.08.120 - Objectionable Conditions.

- A. A Business Owner or Property Owner has created Nuisance Conduct or Conditions if it is determined that Objectionable Conditions exist at a property two or more times within a 180-day period.

- B. A condition is not an Objectionable Condition if the Business Owner or Property Owner promptly corrects the condition upon receipt of notification of the condition pursuant to this Chapter.

8.08.130 - Declaration of Nuisance Conduct or Conditions.

The City may declare the existence of Nuisance Conduct or Conditions, as described under Section 8.08.110 and/or Section 8.08.120 of this Code, at a property or business at any time. A Property Owner or Business Owner shall have ten (10) days to appeal a City declaration of Nuisance Conduct or Conditions in accordance with the provisions of Chapter 2.22 of this Code. Notwithstanding any other provision of this Code, a declaration of Nuisance Conduct or Conditions may be combined with any other notice from the City to the same Property Owner or Business Owner.

8.08.140 - Request for Nuisance Determination Action by Neighboring Resident or Business.

- A. A Neighboring Resident or Business may request a determination of Nuisance Conduct or Conditions described under Section 8.08.120 (Objectionable Conditions), as set forth below.
- B. A Neighboring Resident or Business may submit a written request for a determination to the Community Development Department on a form provided by the City.
- C. All relevant and available information and documentary evidence of the Objectionable Conditions must accompany the request for determination.
- D. Once a request for determination is submitted to the Community Development Department, the request will be assessed for sufficiency to proceed to mediation or administrative hearing. A request shall be sufficient if credible, objective evidence of the Objectionable Conditions is presented. If the request is deemed insufficient, the Department shall provide a written response to the requester explaining its decision.

8.08.150 - Mediation of Request by Neighboring Resident or Business Before Hearing.

- A. Before referring the request for determination of Nuisance Conduct or Conditions under Section 8.08.140 to the Administrative Law Judge, the Community Development Department shall contact or attempt to contact the Property Owner or Business Owner and shall offer to mediate the dispute between the parties.
- B. A Property Owner or Business Owner that does not respond within five (5) business days to the City's contact under Subsection (A) above, waives the opportunity for mediation under this Section, and the request for determination of Objectionable Conditions shall be submitted to the Administrative Law Judge for a hearing.
- C. Mediation shall be conducted at City Hall, and provided by City staff; alternatively, an independent third party may mediate the dispute if both the action requester and the Property Owner or Business Owner agree on the mediator and agree on how the costs of the mediator will be shared among themselves.
- D. Mediation may take place over multiple sessions in order for the parties to gather additional information and to consider remedies to the Objectionable Conditions.
- E. If the parties are able to reach a resolution that includes remediation of the conditions that are the subject of the action request, then an agreement shall be entered between the Property

Owner or the Business Owner and the City in which the owner agrees to promptly mitigate the Objectionable Conditions under a corrective action plan. The corrective action plan shall impose timelines and provide for penalties in the event the owner does not complete the mitigation actions.

- F. Failure to comply with a corrective action plan shall result in the matter being submitted to the Administrative Law Judge for enforcement of the corrective action plan.
- G. If the parties are not able to reach an agreement that resolves the requester's concerns within thirty (30) days from the beginning of mediation, then the request for determination of Nuisance Conduct or Conditions under Section 8.08.140 shall be forwarded to the Administrative Law Judge.

8.08.160 - Notice.

- A. Notice to the Property Owner, Business Owner, or Responsible Person (as applicable) of a declaration of Nuisance Conduct or Conditions, by the City, or a request for determination of Nuisance Conduct or Conditions, by a Neighboring Resident or Business, shall be complete upon:
 - 1. in the case of a Property Owner, by mailing notice to the owner of record on file with the County Recorder's office; or
 - 2. In the case of a Business Owner, by:
 - a. providing personal service to a Person in control of the business premises during regular business hours;
 - b. depositing a letter for delivery via regular mail, addressed to the address provided on the business license records of the City; or
 - c. if mail is returned as undeliverable, by posting a copy of the notice in a prominent location at the business, such as at an entrance or gate.
 - 3. In the case of a Responsible Person, by personal service.
- B. Notice of a hearing before the Administrative Law Judge shall be in conformance with Section 2.22.050 of this Code, and shall be provided to the Property Owner or the Business Owner (as applicable), and the requester if the request for determination of Objectionable Conditions was initiated by a party other than the City.
- C. Failure to notify the requesters shall result in the hearing being rescheduled.

8.08.170 – Hearing Before Administrative Law Judge.

- A. At a hearing on whether a business is a *per se* nuisance due to Criminal Conduct, the Administrative Law Judge shall consider evidence of the violations.
 - 1. Police reports, witness statements, and other evidence in the police department's case file shall be accepted and considered by the Administrative Law Judge in rendering its decision.
 - 2. A conviction for an offense listed as Criminal Conduct that arises out of an incident that occurred at the business premises conclusively establishes that the crime of conviction

occurred. A plea in abeyance or reduction of the offense to an attempted offense is considered a conviction for purposes of this Chapter. The form of a plea such as guilty, no contest, Alford, nolo contendere, etc., shall not invalidate a conviction for purposes of this Chapter.

3. The Property Owner or Business Owner, as applicable, shall have the opportunity to present evidence, cross-examine witnesses who testify at the hearing, and present argument.
- B. At a hearing on whether a Property Owner or a Business Owner has permitted or contributed to Objectionable Conditions, the Administrative Law Judge shall consider evidence provided by all parties. The parties shall have the opportunity to present evidence, cross-examine witnesses who testify at the hearing, and present argument.
- C. At a hearing on a failure to comply with a corrective action plan entered pursuant to Section 8.08.150, the Administrative Law Judge shall consider the steps taken by the owner and determine whether the owner has fulfilled its obligations under the corrective action plan.
 1. The City shall present evidence that the owner has failed to comply with its obligations under the corrective action plan.
 2. The Property Owner or Business Owner, as applicable, may present evidence of steps taken to comply with the corrective action plan.
 3. Either party shall have the opportunity to cross-examine any witnesses who testify at the hearing, and present argument.
 4. During a hearing reviewing a failure to comply with a corrective action plan, the Administrative Law Judge does not consider whether the request for determination was appropriate, that issue having been waived by the owner who entered the agreement.
 5. In the event the Administrative Law Judge finds that the owner has failed to comply with any obligation under the corrective action plan, the Administrative Law Judge shall impose the penalties as set forth in the corrective action plan.
- D. The burden of proof for all proceedings in these matters, including affirmative defenses, shall be a preponderance of the evidence.
- E. Notwithstanding Section 8.08.180, a determination of Nuisance Conduct or Conditions is a final, appealable order.

8.08.180 - Continuing Supervision.

- A. When the administrative court has entered a determination of Nuisance Conduct or Conditions, the Property Owner or Business Owner, as applicable, is subject to the continued supervision of the administrative court for six (6) months. During that time, the administrative court may schedule review hearings to track the Property Owner's or Business Owner's (as applicable) compliance with the administrative order, impose previously suspended penalties, or convene a new hearing based upon newly alleged incidents of Nuisance Conduct or Conditions.
- B. Before imposing any new penalty for subsequent Nuisance Conduct or Conditions, the Administrative Law Judge shall ensure that due process is afforded to the owner through the opportunity for a hearing in compliance with Section 8.08.170.

- C. The finding of a subsequent incident of Nuisance Conduct or Conditions, that occurs within the six-month (6) supervision period is subject to new penalties and shall restart the six-month (6) supervision period.
- D. Each new incident that results in additional penalties may be appealed. Such appeals are limited to a review of that new incident and may not address previous determinations by the Administrative Law Judge that were not timely appealed.

8.08.190 – Administrative Penalties.

- A. A business or property that is found to have Nuisance Conduct or Conditions is subject to penalties that include: a one-time fine, a daily fine, license suspension, license revocation, physical abatement, or demolition. Administratively imposed penalties shall be proportional to the severity, taking into consideration the totality of the circumstances, including:
 - 1. severity of the nuisance;
 - 2. duration of the nuisance;
 - 3. impact of the nuisance on the public and Neighboring Residents and Businesses;
 - 4. history of the nuisance at the property or business;
 - 5. owner's attempts at mitigating the nuisance; and
 - 6. cost of nuisance mitigation.
 - 7. A penalty may be stayed or reduced if the owner:
 - 8. abates the nuisance within a time period established by the Administrative Law Judge; or
 - 9. adopts and implements additional principles of Crime Prevention Through Environmental Design (CPTED), if and as required and approved by the Administrative Law Judge.
- B. The Administrative Law Judge may additionally enter an order of abatement that requires the owner to correct nuisance conditions and authorizes the City to abate the nuisance, including through order of demolition, if the owner does not timely perform the abatement.
- C. In the event the City proves that Nuisance Conduct or Conditions pose a danger to human health or human life, unabated, the Administrative Law Judge shall order the abatement or demolition as requested by the City.

8.08.200 - Defenses.

For purposes of this Chapter, an act of Criminal Conduct shall not accrue against the Property Owner or Business Owner, as applicable, if the owner proves that it took all reasonable steps, including implementation of any recommendations issued in writing by the Police Chief or designee, to prevent reoccurrence of the Criminal Conduct.

8.08.210 – Declaration or Determination to Follow Business Owner and Property Location.

A declaration or determination of Nuisance Conduct or Conditions follows the Business Owner and/or runs with the property. A declaration or determination of Nuisance Conduct or Conditions is not

eliminated by transferring the property or the business to another Person or entity, changing the name of the business, or moving the business to a new location.

8.08.220 – Appeals.

A party may appeal a declaration, by the City, or determination of Nuisance Conduct or Conditions or a penalty imposed, by the Administrative Law Judge, under this Chapter to the District Court.

8.08.230 – Emergency Abatement to Protect Public Health.

Nothing in this Chapter shall prevent the City from abating Nuisance Conduct or Conditions that denigrate the public health and welfare in a declared emergency.

8.08.240 – Noise Abatement.

- A. No undeveloped land in South Salt Lake City that is adjacent to a state highway shall be developed for any purpose incompatible with a noisy environment, unless the development of said property shall include appropriate noise abatement measures determined necessary by the City and consistent with the UDOT's noise impact criteria in effect at the time.
- B. Violation of this Section shall constitute a Class B misdemeanor.

Chapter 8.10 – BUILDING AND CONSTRUCTION CODES ADOPTED

8.10.010 – International Building Code and International Residential Code Adopted.

The International Building Code and International Residential Code, as adopted by the State of Utah and published by the International Code Council (ICC), establishing rules and regulations for the design, construction quality of materials, use and occupancy, location and maintenance of building and structures are hereby adopted as the Building Code of South Salt Lake City, together with Rule R156-56 of the Utah Administrative Code, and the following Amendments:

- A. Appendix J of the 2012 International Building Code is adopted and incorporated herein with the following amendment: Except as specified in Section J103 of this Section, no person shall do any grading, removing or grubbing of existing vegetation without first obtaining a grading permit from the Building Official.
- B. Appendix P of the 2006 International Residential Code is adopted and incorporated herein.
- C. Building Permit Fees. A fee for each building permit shall be paid to the City as set forth in the consolidated fee schedule as adopted by the South Salt Lake City Council.
- D. Section 901.2 AUTOMATIC FIRE EXTINGUISHING SYSTEMS is hereby amended by adding the following wording:

- E. PURPOSE. The purpose of this Section is to establish minimum standards to safeguard life, health, property, public welfare, and to protect the owners and occupants of structures within South Salt Lake City by regulating and controlling the design and construction of buildings and structures.
- F. Except when they are in conflict with the provisions of Title 15A of the state code, and the technical codes adopted therein, the following technical codes are adopted by reference as ordinances of the City of South Salt Lake.

8.10.020 – International Fire Code Adopted.

The International Fire Code, as adopted by the State of Utah and published by the International Code Council is hereby adopted as the Fire Code of the South Salt Lake City. Appendix D of the International Fire Code is also adopted and incorporated herein.

- A. Removal of Debris. All debris created from a fire shall be removed and the property restored to normal condition within 90 days after the fire or as soon as the property is released by the Fire Marshal, the South Salt Lake City Building Official, or insurance adjuster, whichever is later. In the event the debris is not cleared, such debris shall be declared a nuisance and removed by the City at the expense of the Property Owner.
- B. Required Permits. All applications for permits required by the Fire Code shall be submitted to the Building Official in such form and detail as the City shall prescribe. All applications for permits shall be accompanied by plans required by the City and fees paid as set forth in the City's consolidated fee schedule.

8.10.030 – Automatic Fire Extinguishing Systems Adopted.

All newly constructed structures or buildings used for or to be used for human occupancy shall have an automatic fire extinguishing system installed in conformity with the requirements of the International Fire Code Section 903.1.

8.10.040 – Mechanical Code and Fuel Gas Code Adopted.

The International Mechanical Code and International Fuel Gas Code, as adopted by the State of Utah and published by the International Code Council, establishing rules and regulations for the design, installation, maintenance, alterations, and inspection of mechanical systems that are permanently installed and utilized to provide control of environmental conditions and related processes within buildings. Similarly, the International Fuel Gas Code applies to the installation of fuel-gas piping systems, fuel gas appliances, gaseous hydrogen systems, and related accessories are hereby adopted as the Mechanical Code of South Salt Lake City.

8.10.050 – Uniform Housing Code Adopted.

The Uniform Housing Code, 1997 edition, printed as code in book form, and adopted by the International Conference of Building Officials, providing minimum requirements for the protection of life, limb, health, safety and welfare of the general public and the owners and occupants of residential buildings is hereby adopted as the Housing Code of South Salt Lake City.

- A. Application. The provisions of the Housing Code shall apply to all buildings or portions thereof used, designed for or intended to be used for human habitation. Occupancies in existing buildings

may be continued as provided in Chapter 34 of the International Building Code, except as to those structures found to be substandard as defined in the Housing Code.

- B. Violations. It shall be unlawful for any Person whether as owner, lessee, sublessee, or occupant to erect, construct, enlarge, alter, repair, move, improve, remove, demolish, equip, use, occupy, or maintain any building or premises or cause or permit the same to be done, contrary to or in violation of any of the provisions of the Housing Code or any order issued by the Building Official pursuant thereto.
- C. Permits and Inspections. It shall be unlawful for any Person to erect, construct, enlarge, alter, repair, move, improve, remove, convert, or demolish any building or structure, or cause or permit the same to be done, without first obtaining a separate building permit for each such building or structure from the Building Official in the manner and according to the applicable conditions prescribed in the Housing Code.

8.10.060 – Uniform Administrative Code Adopted.

South Salt Lake City hereby adopts the Uniform Administrative Code as published by the International Conference of Building Officials. Chapters on fees shall only be utilized to the extent they do not conflict with the provisions of this Code.

8.10.070 – International Plumbing Code Adopted.

The International Plumbing Code, as adopted by the State of Utah and published by the International Code Council, is hereby approved and adopted as the City's plumbing code. Sections 106.1 and 107.1 of the 2012 International Plumbing Code are amended as follows:

- A. Plumbing Permits. No new construction, alterations, or additions to existing plumbing shall be installed without first obtaining a permit and a fee paid according to the City's consolidated fee schedule.
- B. Plumbing Inspections. The Building Official shall perform all functions of plumbing inspection and shall, among other things, inspect the construction, installation, and repair of all plumbing fixtures, appliances, and apparatus connected with a plumbing system that are installed within the limits of South Salt Lake City and shall require that they conform to the provisions of the Plumbing Code.

8.10.080 – National Electrical Code Adopted.

The National Electrical Code, as adopted by the National Fire Protection Association and the State of Utah, printed as a code in book form is hereby approved and adopted as the Electrical Code of South Salt Lake City, including all City and state amendments that are incorporated herein by this reference.

- A. Electrical Inspection. The Building Official shall perform all functions of electrical inspection and shall, among other things, inspect the construction, installation, and repair of all electrical light or power wiring, fixtures, appliances, or apparatus installed within the limits of the City and shall require that they conform to the provisions of the Electrical Code. The Building Official shall

follow the same enforcement standards as are established and currently adopted by the State of Utah.

- B. Permits, Inspections, and Fees. No alterations or additions shall be made in existing wiring, nor shall any new wiring or any apparatus that generates, transmits, transforms, or utilizes any electricity be installed without first obtaining a permit therefor. All permit applications for electrical work shall be made in writing. The fee for electrical permits is set forth in the City's consolidated fee schedule.

8.10.090 – Uniform Code for Building Conservation Adopted.

The City hereby adopts the Uniform Code for Building Conservation as published by the International Conference of Building Officials together with all appendices. All references to codes replaced by other codes shall mean the replacement codes.

8.10.100 – Uniform Code for the Abatement of Dangerous Buildings Adopted.

The Uniform Code for the Abatement of Dangerous Buildings, 1997 edition, printed as a code in book form and published by the International Conference of Building Officials, providing for a just, equitable and practicable method whereby buildings or structure which from any cause endanger the life, limb, health, morals property, safety or welfare of the general public or their occupants, may be required to be repaired, vacated, or demolished, is hereby adopted as the Abatement of Dangerous Buildings Code for the City of South Salt Lake.

8.10.110 – Enforcement.

- A. The Building Official or his/her designee is authorized and responsible for enforcement of all building related codes adopted by this Chapter. The Fire Marshal or designee shall be the principal enforcement officer with respect to the fire codes.
- B. It shall be a Class B misdemeanor for any Person to fail to comply with the provisions of this Chapter and all codes referred to herein. In addition to any criminal prosecution, the City may pursue any other legal remedy to ensure compliance with this Chapter including, but not limited to, injunctive relief.
- C. In addition to the other remedies provided under the Code, The Building Official or his/her designee, may record through the Salt Lake County Recorder's Office a Certificate of Noncompliance on a property when a Notice of Noncompliance has been served on a Responsible Person and violations have not been remedied by the date specified in the Notice of Noncompliance and such Notice of Noncompliance has not been appealed pursuant to South Salt Lake Municipal Code Chapter 2.22.

Chapter 8.14 - CODE ENFORCEMENT PROGRAM

8.14.010 - Short Title.

This Chapter shall be known as the "Code Enforcement Program." This Chapter shall also be known as Title 8, Chapter 14 of the South Salt Lake City Code. It may be cited and pleaded under either designation.

8.14.020 - Purpose.

The enforcement of state law and the South Salt Lake City Code is essential to the peace, quality of life, health, safety, and morals of the community. Code enforcement is effective when done quickly and fairly. An enforcement system that allows for a combination of emergency, judicial, and administrative remedies is effective for correcting violations.

8.14.030 - Scope.

The provisions of this Chapter may be applied to all violations of state law and City Code that occur within City limits. This Chapter establishes procedures and remedies that may be used by the City to achieve compliance with applicable codes, including procedures that may be used to curtail an emergency. This Chapter also provides an appeal procedure from civil enforcement actions.

8.14.040 - Existing Law Continued.

The provisions of this Chapter shall not invalidate any other title, chapter, or ordinance of the City, but shall be read in conjunction with those titles, chapters, and ordinances and shall be used as an additional remedy for enforcement of violations thereof.

8.14.050 - Criminal Prosecution Right.

The City shall have sole discretion in deciding whether to file a civil and/or criminal case or pursue an administrative enforcement action for the violation of state law or any of the City's ordinances or requirements. The enactment of this Chapter shall not be construed to limit the City's right to prosecute any violation as a criminal offense.

8.14.060 - Effect of Headings.

Title, chapter, and section headings contained herein shall not be deemed to govern, limit, modify, or in any manner affect the scope, meaning, or intent of the provisions of this Chapter.

8.14.070 - Severability.

If any section, subsection, sentence, clause, phrase, portion, or provision of this Chapter is, for any reason, held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Chapter. The City Council declares that it would have adopted this Chapter and each section, subsection, sentence, clause, phrase, portion, or provision thereof, irrespective of the fact that any one or more sections, subsections,

clauses, phrases, portions, or provisions be declared invalid or unconstitutional. This Section shall apply to all amendments made to this Chapter.

8.14.080 - Civil Liability.

By establishing performance standards or obligations to act, it is the intent of the City that South Salt Lake City employees and officers are exercising discretionary authority in pursuit of an essential governmental function and that any such standards or obligations shall not be construed as creating a ministerial duty for purposes of tort liability.

8.14.090 - General Rules of Interpretation.

For purposes of this Chapter:

- A. Any gender includes the other gender;
- B. "Shall" is mandatory; "may" is permissive;
- C. The singular number includes the plural, and the plural the singular;
- D. Words used in the present tense include the past and future tense, and vice versa;
- E. Words and phrases used in this Chapter and not specifically defined shall be construed according to the context and ordinary usage of the language; and
- F. Unless otherwise specified, the terms "hereof," "herein," and similar terms refer to this Chapter as a whole.

8.14.110 - Acts Include Causing, Aiding, and Abetting.

Whenever any act or omission is made unlawful in this Chapter, the act or omission shall also include the causing, permitting, aiding, or abetting such act or omission.

8.14.120 - Service of Notice Requirements.

- A. Whenever notice is required under this Chapter, the notice shall be served by one of the following methods, unless different provisions are otherwise specifically stated to apply:
 - 1. Upon a Property Owner:
 - a. Service by sending a copy of the notice by mail to the address of the Property Owner as listed on the rolls of the Salt Lake County Recorder; or
 - b. Personal service.
 - 2. Upon a tenant of real property:
 - a. Service by sending a copy of the notice by mail addressed to "resident", Business Owner, or the name of the tenant, if known, at the address of the property that is the subject of the code enforcement proceeding; or
 - b. Personal service.
 - 3. Upon a Business Owner:

- a. Service by sending a copy of the notice by mail to the address on file with the Community Development Department; or
 - b. Personal service
- 4. Notwithstanding any other Code provision, personal service upon any Responsible Person shall be sufficient to meet the service of notice requirements of the Code.
- B. Failure of a Responsible Person to actually receive notice shall not affect the validity of any action taken hereunder if notice has been served in the manner set forth in Subsection A(1), (2), or (3) of this Section.
- C. Service by mail in the manner set forth in Subsection (A) shall be deemed served on the third day after the notice is sent.
- D. As long as a Responsible Person is served, the failure to serve any other Responsible Person with notice in accordance with this Section shall not affect the validity of any proceeding taken hereunder.
- E. Whenever a document is recorded with the County Recorder as authorized or required by this Chapter or applicable state codes, recordation shall provide constructive notice to the public of the information contained in the recorded documents.

8.14.130 - General Enforcement Authority.

Whenever an Enforcement Official finds that a violation of state law or the South Salt Lake City Municipal Code has occurred or continues to exist, the official may undertake any of the procedures herein. The Director of Urban Livability or any designated Enforcement Official shall have the authority to obtain compliance with the provisions of this Code subject to the provisions of this Chapter. Such authority shall include the power to issue Notices of Violation and Summons and Administrative Citations, inspect public and private property, abate nuisances on public and private property, and to use any remedy available under this Chapter or at law.

8.14.140 - Hearing and Review Authority.

The Administrative Law Judge is the default arbiter for review of code violations charged by Administrative Citation or Notice of Violation and Summons. The Administrative Law Judge shall have the authority to make final administrative determinations in administrative proceedings, may assess civil fines, may order the abatement of violations, may assess costs of abatement to a Responsible Person, and may conduct any other form of administrative review as designated by ordinance.

8.14.150 - Adoption of Policy and Procedures.

The Mayor or the Mayor's designee shall establish policies and procedures relating to the enforcement of City ordinances, maintaining records, and other administrative functions.

8.14.160 - Choice of Remedies.

The Enforcement Official shall have the choice of which remedies to pursue for a given violation. Abatement does not have to be preceded by a citation, nor is there any necessity to hold a hearing prior to any remedy, unless stated by this Chapter.

8.14.170 - Authority to Inspect.

Enforcement Officials are authorized, in accordance with applicable law, to enter upon any property or premises to ascertain whether the provisions of this Code are being obeyed and to make any reasonable examination or survey necessary to determine compliance with this Code, in a manner that is consistent with the Fourth Amendment to the United States Constitution and the Constitution of the State of Utah. This may include the taking of photographs, samples, or other physical evidence. All inspections, entries, examinations, and surveys shall be done in a reasonable manner.

8.14.180 - False Information or Refusal Prohibited.

It is unlawful for any Person to willfully make a false statement or refuse to give his/her name or address with intent to deceive or interfere with the performance of an Enforcement Official's duties under the provisions of this Code. A violation of this Section shall be a Class B misdemeanor.

8.14.190 - Failure to Obey a Subpoena.

It is unlawful for any person to willfully refuse or fail to obey a subpoena issued for an Administrative Hearing. A violation of this Section shall be a Class B misdemeanor.

8.14.200 - Administrative Citation.

- A. Upon discovering a violation of state law or the South Salt Lake City Municipal Code, an Enforcement Official may serve an Administrative Citation on a Responsible Person.
- B. The Administrative Citation shall be served in the manner prescribed in Section 8.14.120 of this Chapter.

8.14.210 - Contents of Citation.

Each Administrative Citation shall contain the following information:

- A. The name and address (if known) of the Responsible Person;
- B. The date and location of each violation;
- C. The Code sections violated;
- D. The amount of the civil fee imposed for each violation;
- E. An explanation of how the civil fee shall be paid, the time period in which the civil fee shall be paid, and the consequences of failure to pay the civil fee when due;

- F. Identification of the right to and the procedures for requesting an Administrative Hearing as set forth in Section 2.22.040 of this Code; and
- G. The signature of the Enforcement Official and, if possible, the signature of the Responsible Person.

8.14.220 - Civil Fees Assessed.

- A. Civil fees shall be due and payable immediately upon service of an Administrative Citation.
- B. The civil fee for each violation listed on the Administrative Citation shall be established in the City's consolidated fee schedule and shall be paid within ten days of service.
- C. Civil fees shall be double if paid after ten days but within 20 days of service.
- D. Civil fees shall be triple if paid after 20 days but within 30 days of service.
- E. A timely request for an Administrative Hearing shall stay the doubling or tripling of fees.
- F. Civil fees not paid after 30 days shall be subject to collection costs, including, but not limited to, administrative fees, attorney fees, interest and other expenses, and any statutory maximum in this Code or state law; as well as the initial treble fee set out by Subsection D of this Section.
- G. Payment of any civil fee shall not excuse a failure to correct a violation or any reoccurrence of the violation, nor shall it bar further enforcement action by the City.
- H. Civil fees shall be paid to the City of South Salt Lake at:

City of South Salt Lake
C/O City Attorney's Office
220 E Morris Ave
South Salt Lake, UT 84115

8.14.230 - Administrative Citation Hearing.

- A. A Responsible Person that has received an Administrative Citation shall have the right to contest the citation at an Administrative Hearing. A request for Administrative Hearing shall comply with the requirements set forth in Section 2.22.040 of this Code.
- B. Failure to timely request an Administrative Hearing and pay any Administrative Hearing Fee shall constitute a waiver of the right to a hearing and a waiver of the right to appeal.

8.14.240 - Authority to Mandate Appearance at Hearing.

- A. When issuing an Administrative Citation, an Enforcement Official may require, upon notice, a Responsible Person, to appear at an Administrative Hearing to answer the allegations. The hearing shall be conducted in accordance with Section 2.22.080 of this Code, and the citation shall be issued so as to comply with the notice requirements of Section 2.22.050.
- B. The Administrative Citation shall be served in the manner prescribed in Section 8.14.120 of this Chapter.

- C. The Responsible Person shall not be required to pay an Administrative Hearing fee if the Enforcement Official issues a citation requiring appearance at an Administrative Hearing, and doubling and tripling fee provisions shall be calculated from the date of adjudication, rather than the date of violation.

8.14.250 - Contents of Mandatory Appearance Citation.

A citation mandating appearance shall contain the following information:

- A. The name and address of the Responsible Person;
- B. The date and location of each violation;
- C. The Code sections violated;
- D. The date of the mandatory hearing;
- E. A demand that the person appear at the Administrative Hearing;
- F. A summary of the Responsible Person's rights at the Administrative Hearing;
- G. A statement that failure to appear at the Administrative Hearing will result in an Administrative Order being entered against the Responsible Person and waiver of the right to appeal the order;
and
- H. The signature of the Enforcement Official, and if possible, the signature of the Responsible Person.

8.14.260 - Failure to Appear at Mandatory Hearing.

The City may proceed with an administrative Hearing and the Administrative Law Judge shall take evidence, which may be received by proffer, and may enter an Administrative Order upholding the citation and imposing fees in accordance with the fee schedule when a Responsible Person who, after receiving notification of a mandatory appearance, fails to appear at the hearing.

8.14.270 - Administrative Abatement.

Any condition caused, maintained, or permitted to exist in violation of any provision of state law or the South Salt Lake City Municipal Code may be abated by the City pursuant to the procedures set forth in this Chapter. The Director of Urban Livability shall determine whether abatement, administrative citation, or other choice of action is preferred for a certain circumstance. Abatement is an additional remedy to an Administrative Citation and not be subordinate or superior to it. Abatement and removal, without prior administrative process, is allowed to prevent public injury associated with a state law or City Code violation during a declared emergency.

8.14.280 - Notice of Violation and Summons and Hearing.

- A. Whenever an Enforcement Official determines that a violation of the South Salt Lake City Municipal Code has occurred or continues to exist, a Notice of Violation and Summons may be served upon the Responsible Person. The Notice of Violation and Summons shall include the following information:

1. The name and address of the Responsible Person;
 2. The street address of the violation;
 3. The date of the violation;
 4. The Code section(s) violated;
 5. A description of the condition(s) that violates the applicable Code section(s);
 6. A statement of the remedial action required to voluntarily abate any violation, including corrections, repairs, demolition, removal, or other appropriate action;
 7. The deadline to correct the violation;
 8. An explanation of the consequences should the Responsible Person fail to comply with the terms and deadlines as prescribed in the Notice of Violation and Summons, including civil fines; revocation of permits; recordation of the Notice of Violation and Summons; withholding of municipal permits; involuntary abatement of the violation; payment of actual costs of abatement; payment of administrative costs; liens placed on real property, and any other legal remedies;
 9. A statement that civil fees will begin to accrue immediately on expiration of the deadline to correct violation together with the amount of the civil fee for each violation and a statement that the civil fee shall accrue daily until the violation is corrected;
 10. A demand that the Responsible Person cease and desist from further action causing the violation and commence and complete all action to correct violations as directed by the City;
 11. A statement that when the violation is brought into compliance, the Responsible Person must request an inspection;
 12. The date and time set for the Administrative Hearing;
 13. A demand that the Responsible Person appear at the Administrative Hearing;
 14. A summary of the Responsible Person's rights at the Administrative Hearing;
 15. A statement that failure to appear at the Administrative Hearing may result in an administrative order being entered against the Responsible Person and that the right to appeal the Administrative Order will have been waived; and
 16. A statement that an administrative fee will be assessed regardless of whether the violation is corrected by the established deadline.
- B. The Notice of Violation and Summons shall be served in the manner prescribed in Section 8.14.120 of this Chapter.

8.14.290 - Failure to Attend Notice of Violation and Summons Hearing.

When a Responsible Person who, after receiving notification of an Administrative Hearing as provided in Section 8.14.280 of this Chapter, fails to appear at the hearing, the Administrative Law Judge, upon receiving evidence of the alleged violation, shall enter an Administrative Order requiring the action demanded in the City's Notice of Violation and Summons and granting the City authority to go

upon the private property to abate the violation if the Responsible Person fails to do so by the deadline established in the Notice of Violation and Summons.

8.14.300 - Failure to Comply with Administrative Order.

It is unlawful for any Responsible Person to fail to comply with the terms and deadlines set forth in an Administrative Order enforcing a Notice of Violation and Summons. Violation of this Section shall be a Class B misdemeanor.

8.14.310 - Inspections.

It is the duty of the Responsible Person to request an inspection when a violation has been corrected. If no inspection is requested, it shall be deemed *prima facie* evidence that the violation remains uncorrected. If City conducted abatement occurs, no such inspection shall be necessary for work conducted by the City or its agent. If more than one inspection is necessary, an inspection fee set by the City's consolidated fee schedule shall be assessed for each subsequent inspection.

8.14.320 - Authority to Abate.

Under authority of an Administrative Order enforcing a Notice of Violation and Summons or a citation for which appearance was mandatory and a hearing was held, the Director of Urban Livability or the Director's designee and any necessary agents are authorized to enter upon private property to abate a violation of this Code. The director shall seek an order from the Administrative Law Judge to assess all costs for abatement to the Responsible Person and may use any remedy available under the law to collect such costs. If additional abatement is necessary within two years treble fines and penalties shall be assessed against the Responsible Person in addition to other remedies and abatement costs.

8.14.330 - Procedures for Abatement.

- A. Violations may be abated by City personnel or by a private contractor acting under the direction of the City.
- B. Pursuant to an Administrative Order, or in a declared emergency that is exacerbated by the violation, City personnel or a private contractor may enter upon private property in a reasonable manner to abate a violation as required by the emergency circumstances or as specified in the Notice of Violation and Summons and Administrative Order.
- C. If a Responsible Person abates the violation before the City abates the violation pursuant to a Notice of Violation and Summons or administrative order, consistent with the administrative order, the Director of Urban Livability or the Director's designee shall assess all costs actually incurred by the City against the Responsible Person.

8.14.340 - Civil Fees.

- A. If a Responsible Person fails to correct a violation by the deadline listed in a Notice of Violation and Summons or an Administrative Order entered after a hearing on a citation for which appearance was mandated, civil fines shall be paid to the City as follows:

1. For each violation, the civil fine shall be as shown in the consolidated fee schedule;
 2. After notice and reasonable opportunity to cure has lapsed, each and every subsequent day of violation shall be a separate violation until the violation is corrected;
 3. The maximum amount of civil fines for each violation that may accrue under Subsection (A)(2) shall be one thousand dollars (\$1,000.00);
 4. An administrative charge, consistent with state law, in an amount to be established in the consolidated fee schedule shall be assessed regardless of whether a Responsible Person remedies the violation by the deadline set forth in the Notice of Violation and Summons.
- B. Payment of a civil fine shall not excuse any failure to correct a violation or the reoccurrence of the violation, nor shall it bar further enforcement action by the City.

C. Civil fines shall be paid to the City of South Salt Lake:

City of South Salt Lake
C/O City Attorney's Office
220 E Morris Ave
South Salt Lake, UT 84115

8.14.350 - Procedures for Recordation/Lien.

- A. For violations of the South Salt Lake City Municipal Code, when a Notice of Violation and Summons or a citation mandating appearance has been served on a Responsible Person, an Administrative Hearing held, and the violation remains uncorrected after the deadline to correct set forth in the Notice of Violation and Summons or the Administrative Order entered after a hearing, the Director shall cause to be recorded the Notice of Violation and Summons and Administrative Order or mandatory citation and Administrative Order with the Salt Lake County Recorder's office.
- B. The recordation of an Administrative Order shall not be deemed an encumbrance on the property but shall merely place interested parties on notice of any continuing violation found upon the property. However, if after an Administrative Hearing authorizing abatement or other related tasks, costs are incurred by the City, either in administration or in abating the violation or other related tasks, and the costs are not paid, a lien or garnishment may be placed to recover costs and may be considered an encumbrance on the property.
- C. Notice of the recordation shall be served in the manner prescribed in Section 8.14.120 of this Chapter.

8.14.360 - Notice of Compliance.

- A. When a violation is corrected, a Responsible Person shall request an inspection from the Director of Urban Livability or the Director's designee.

- B. When the Director of Urban Livability or the Director's designee receives such request, the director or the director's designee shall perform an inspection of the property to determine whether the violation has been corrected, all necessary permits have been issued, and all final inspections have been performed as required by applicable codes.
- C. The Director of Urban Livability or the Director's designee shall serve a Notice of Compliance in the manner prescribed in Section 8.14.120 of this Chapter if the director determines that:
 - 1. All violations listed in the recorded Notice of Violation and Summons and Administrative Order have been corrected;
 - 2. All necessary permits have been issued and finalized;
 - 3. All assessed civil fees have been paid; and
 - 4. All assessed administrative fees and costs have been paid.
- D. If a Notice of Violation and Summons and Administrative Order has been recorded with the Salt Lake County Recorder, the Director of Urban Livability or the Director's designee shall cause to be recorded the Notice of Compliance with the recorder's office. Recordation of the Notice of Compliance shall have the effect of canceling the recorded Notice of Violation and Summons and Administrative Order.

8.14.370 - Prohibition Against Issuance of Municipal Permits.

The City shall withhold business licenses, permits for kennels, or permits for any alteration, repair, or construction pertaining to any existing or new structures or signs on the property, or any permits pertaining to the use and development of the real property or the structure where a violation is located. The City shall withhold such permits until a Notice of Compliance has been issued by the Director of Urban Livability or the Director's designee. The City shall not withhold permits necessary to obtain a Notice of Compliance or to correct serious health and safety violations.

8.14.380 - Emergency Abatement.

- A. Whenever the City determines that an Imminent Life Safety Hazard exists that requires immediate correction or elimination, the City shall exercise the following powers without prior notice to the Responsible Person:
 - 1. Order the immediate vacation of any tenants, and prohibit occupancy until all repairs are completed;
 - 2. Post the premises as unsafe, substandard, or dangerous;
 - 3. Board, fence, or secure the building or site;
 - 4. Raze and grade that necessary portions of the building or site to prevent further hazard to the general public;
 - 5. Make any minimal emergency repairs as necessary to eliminate any Imminent Life Safety Hazard; or
 - 6. Take any other action appropriate to eliminate the emergency.

- B. Enforcement Officials may, based on exigent circumstances, enter property without a search warrant or Administrative Order to accomplish the above listed acts.
- C. The City shall pursue only the correction or abatement necessary to eliminate the immediacy of a public health hazard or Imminent Life Safety Hazard. Costs incurred by the City during the emergency abatement process shall be calculated and an Itemized Statement of Costs shall be prepared. Further correction needed to bring the violation into compliance shall follow the Notice of Violation and Summons procedures set forth in this Chapter.
- D. The Director of Urban Livability or the director's designee may also pursue any other administrative or judicial remedy to abate any remaining violations.
- E. After an emergency abatement, the City shall, within ten days, serve the Itemized Statement of Costs in the manner prescribed in Section 8.14.120 of this Chapter. Such notice shall include a description of the imminent public health or life safety hazard warranting the emergency abatement.
- F. A Responsible Person has the right to contest the need for the emergency abatement and/or the reasonableness of the Itemized Statement of Costs at an Administrative Hearing. A request for such hearing shall be filed within ten days from the date of service of the notice of Itemized Statement of Costs in accordance with Section 2.22.040 of this Code. Failure to request an Administrative Hearing shall constitute a waiver to an Administrative Hearing and waiver of the right to appeal.

8.14.390 - Assessment of Costs.

- A. Whenever actual costs are incurred by the City to remedy violations of this Code, such costs shall be assessed against the Responsible Person. In addition to the actual costs to the City to abate the violation, an administrative cost, in the amount established in the consolidated fee schedule, shall also be assessed.
- B. When abatement is completed, the Director of Urban Livability or the director's designee shall prepare an Itemized Statement of Costs.
- C. The Director of Urban Livability or the Director's designee shall cause to be served the Itemized Statement of Costs by certified mail to the last known address of the Responsible Person. The notice shall demand full payment within 30 days to the City of South Salt Lake. It shall advise the Responsible Person of the right and the procedures to request an Administrative Hearing to challenge the reasonableness of the costs assessed.
- D. A Responsible Person shall have a right to an Administrative Hearing to contest the reasonableness of the Itemized Statement of Costs. After receiving an Itemized Statement of Costs, the Responsible Person shall pay the costs assessed within 30 days unless an Administrative Hearing is requested to challenge the accuracy of the statement. A request for such hearing shall be in writing and shall be filed within 10 days from the date of service of the Itemized Statement of Costs in accordance with Section 2.22.040 of this Code. Failure to request an Administrative Hearing as provided shall constitute a waiver to an Administrative Hearing and a waiver of the right to appeal.
- E. If a Responsible Person fails to pay costs by the deadline imposed in an Administrative Order, the Director of Urban Livability or the Director's designee shall take such steps as are necessary to record with the Salt Lake County Recorder a lien against the property.

8.14.400 - Late Fee and Interest.

The failure of any person to pay assessed costs by the deadline specified in an invoice shall result in a late fee calculated at the rate of one and one-half percent per month but shall not be less than the minimum late fee established in the consolidated fee schedule.

8.14.410 - Administrative Cost Fund.

Administrative costs and fees collected pursuant to this Chapter shall be deposited in a fund, as established by the City for the enhancement of the City's code enforcement efforts and to reimburse City departments for costs associated with the administration of this Chapter. Fees and costs deposited in this fund shall be allocated pursuant to the City's budget process and as authorized by applicable law.

8.14.420 - Allocation of Civil Fees.

Civil fees collected pursuant to this Chapter shall be deposited in the South Salt Lake City General Fund. Civil fees deposited in the General Fund may be allocated pursuant to the City's budget process and as authorized by applicable law.

Chapter 8.18 - FIREWORKS

8.18.010 - Permitted Sales.

Only Outdoor Sales of Fireworks are permitted in the City subject to all requirements and limitations of this Chapter.

8.18.020 - Selling Fireworks—License Required.

No Person shall offer for sale or sell at retail any Fireworks without holding a valid license from the City.

8.18.030 - License Application.

All applications for a license to sell Fireworks shall:

- A. be on a form provided by the City;
- B. set forth the proposed area and location where the Fireworks will be sold and stored;
- C. include written consent for the sale of Fireworks and the erection of the Fireworks stand from the owner of the property upon which Fireworks are to be sold;
- D. include insurance certificates evidencing (1) general liability coverage in favor of the applicant of at least \$200,000.00; (2) property damage coverage in favor of the applicant of at least \$200,000.00; and (3) designation of the City as an additional insured with a waiver of subrogation;
- E. be accompanied by the fee set forth in the consolidated fee schedule;
- F. be accompanied by a refundable cleanup fee set forth in the consolidated fee schedule;
- G. include a statement that the applicant agrees to strictly comply with the terms of the license and furnish any additional information upon request; and
- H. include a copy of a valid Utah sales tax permit for the Firework sales business.

8.18.040 - Appeals.

Appeals of decisions regarding fireworks shall be made using the Administrative Hearing process outlined in Chapter 2.22 of this Code. A hearing request shall be in writing and must be received no later than ten days following such decision.

8.18.050 - Display of License and Sales Tax Permit.

The City license to sell Fireworks and the Utah sales tax permit shall be displayed in a prominent place immediately adjacent to the cash register in the building or on the stand where Fireworks are sold.

8.18.060 - Outdoor Sales—Stand Requirements.

- A. At each location where Fireworks are sold or stored, there shall be an easily accessible 2.5-gallon water pressure fire extinguisher or equivalent.
- B. "No Smoking" signs shall be prominently displayed throughout the area where Fireworks are sold or stored.
- C. Smoking, the use of an open flame, or the discharge of Fireworks is prohibited within 50 feet of any location where fireworks are sold or stored.
- D. Every Fireworks stand shall have posted on it in a prominent manner signs that read substantially as follows:
 - 1. No smoking, open flames, or discharge of fireworks within 100 feet; and
 - 2. The dates on which Fireworks may be legally discharged pursuant to state law.
- E. No Fireworks stand shall be erected more than five days before each of the permitted sales dates under state law.
- F. Every Fireworks stand must be removed within five days of the end of each of the permitted sales periods.
- G. All electrical installations associated with a Fireworks stand must conform to the applicable electrical code and be accompanied by an electrical permit obtained from the City building department.
- H. Each stand shall be located in accordance with the applicable City zoning ordinances.
- I. No stand shall be located in such a way as to eliminate the off-street parking required by the applicable zoning ordinances.
- J. All stands shall have an aisle at least three feet wide that must be maintained free and clear of all obstructions.
- K. All stands shall be constructed to prevent customers from reaching the Fireworks until the Fireworks are actually purchased.
- L. All stands must be securely locked when not in use, and no Person shall be allowed to sleep overnight in the stand.
- M. The area surrounding the stand shall be kept free and clear of all weeds, debris, and other flammable materials for a distance of 25 feet in all directions.
- N. Stands shall only be located on hard surface.
- O. No stand shall be located within 100 feet of a gasoline, propane, oil, or other flammable material storage site or dispensing device.
- P. Stands shall be maintained in a neat and orderly fashion at all times. All wastepaper, spilled powder, and broken fireworks shall promptly be removed from the stand and properly disposed of.
- Q. Stands shall have at least one supervisor, 18 years of age or older, on duty at all times. No Person under 14 years of age shall be employed anywhere Fireworks are sold or offered for sale.

8.18.070 - Fireworks Stand Cleanup Assessment and Deposit Return.

Upon removal of the Fireworks stand, the fire department will assess the cleanliness and condition of the stand location. If the fire department finds the site sufficiently clean and in appropriate condition, the licensee may reclaim his/her cleanup deposit from the City.

8.18.080 - Persons Under Sixteen—Prohibited Acts.

It is illegal for any Person under 16 years of age to purchase Fireworks unless accompanied by a parent or guardian. It is illegal to sell Fireworks to any Person under 16 years of age unless such Person is accompanied by a parent or guardian.

8.18.090 - Discharge Restriction.

- A. It is illegal for any Person to ignite, explode, project, or otherwise fire or use, or to permit the ignition, explosion, projection, firing, or use of any Firework upon, over, or onto the property of another without the Property Owner's consent.
- B. It is illegal to ignite, explode, project, or otherwise fire or use any Firework within 20 feet of any residence, dwelling, or other structure.
- C. It is illegal to ignite, explode, project, or otherwise fire or use any Firework in any area of the City west of 900 West.
- D. It is illegal to ignite, explode, project, or otherwise fire or use any Firework on any property owned by the City without express written consent from the Fire Chief or the Chief's designee.
- E. Authority of Fire Chief. The Fire Chief, or the Chief's designee, during times of adverse fire and hazardous environmental conditions, may review information regarding meteorological conditions, moisture content of plants and soil, and other information related thereto, and may exercise discretion based thereon, in the protection of the health, safety, and welfare of the public, to prohibit the ignition or use of all Fireworks. Such a prohibition shall be for a defined period of time and may be limited to identified areas of the City or may be applicable throughout the City.
- F. The Fire Chief, or the Chief's designee(s), upon a finding that such a prohibition should take place, shall published with the City a map of the specific identified areas of the City where the restrictions shall occur.
- G. No Person shall ignite, discharge, or otherwise use any Fireworks in any area of the City designated by the Fire Chief as hazardous as provided in Subsection E of this Section.

8.18.100 - Penalties and License Revocation.

A violation of the provisions of this Chapter shall be a Class B misdemeanor. Any violation of the provisions of this Chapter by a licensee or his/her agents shall be grounds for immediate revocation of the Fireworks license. Upon probable cause to believe there have been or are violations occurring, or any threat to health and safety, the Police or Fire Chief may seize such license and all Fireworks offered for sale, sold, or in the possession of any Person in violation of this Chapter.

Chapter 8.24 - CESSPOOLS—PRIVY VAULTS

8.24.010 - Cesspools and Privy Vaults Unlawful.

- A. It is unlawful for a Property Owner, agent, or other Person having control of or occupying any property in South Salt Lake City to maintain, use, cause, or permit to exist any privy vault, septic tank, or cesspool on any property located within 200 feet of an existing public sewer or storm water system.
- B. It is unlawful for any structure containing plumbing to remain unconnected from a public sewer for more than twenty 20 days after an accepted public sewer line is ready to receive connections thereto.
- C. If the City determines that a structure is required to be connected to a sewer system and is not, the City shall provide appropriate notice to the Property Owner, agent, or occupant of the offending structure.

Chapter 8.28 - COMMUNICABLE DISEASES

8.28.010 - Duty to Report Communicable Diseases.

- A. It shall be the duty of every physician or other person caring for the sick within the City to make a written report to the board of health and the South Salt Lake City Mayor of the existence of any case of a communicable disease in the City; and it shall be the duty of every person, owner, agent, manager, principal or superintendent of any public or private institution, dispensary, hotel, boarding house, or lodging house to make a report in like manner of any inmate, occupant, or boarder contacting or suffering from any communicable disease.
- B. It is unlawful for any physician, nurse, or other person having knowledge of the existence of any communicable disease or having reason to believe that any such disease exists in the City to fail to report the same to the board of health and the South Salt Lake City Mayor; provided, however, that it shall not be necessary to make such a report if the same has been reported as required, by any other person. The responsibility for determining whether or not the disease has been reported shall rest with the person required to make the report and it shall be no defense to a prosecution under this Section that the person required to make the report thought that the report had been turned in by others having the same duty or obligation herein.

Chapter 8.32 - BURGLARY AND FIRE ALARM SYSTEMS

8.32.010 - Applicability.

The provisions of this Chapter shall apply to all Alarm Users, Alarm Businesses, Employees, and Alarm Systems that are installed, connected, monitored, operated, or maintained on or prior to 1999.

8.32.020 - Registration Required to Operate Alarm Business.

It is unlawful for any Person to own, manage, conduct, or carry on the business of selling, leasing, installing, servicing, maintaining, repairing, replacing, moving or removing, or causing to be sold, leased, installed, serviced, maintained, repaired, replaced, moved or removed in or on any building or other property within the City any device known as an Intrusion or Physical Duress Alarm system, or Automatic Dialing Device connected to an answering service, unless the Person holds a valid security certificate therefor, granted and subsisting in compliance with the provisions of the Utah Burglar Alarm Certification Act, Sections 13-18-1 et seq., Utah Code Annotated 1953, as amended, and the name, address and certificate number or I.D. card number registered with the chief of police. Alarm Businesses must list an alarm or monitoring company that is currently licensed with the Utah Division of Professional Licensing on the registration form to obtain a permit number from the City.

8.32.030 - Alarm User Permit.

- A. Every Alarm User shall obtain an Alarm User permit issued by the Chief of Police before operating an Alarm System. An Alarm User permit application shall be filed with the police department in a form as provided by Section 8.32.060. A separate Alarm User permit is required for each Alarm Site. The Alarm User permit application fee shall be submitted with a complete application no later than five days following the alarm installation or the transfer of an existing system to a different Alarm User or Alarm Business. An Alarm User shall be responsible for the proper maintenance and operation of an Alarm System and for payment of all fees and penalties under this Chapter.
- B. An Alarm Business must not request a police response to an alarm signal for seven days after the Alarm User registers the Alarm System with the police department, unless this provision is waived in writing by the Chief of Police because of imminent danger to persons or property.
- C. It is unlawful to report to the police department or other emergency service agency an alarm from an Alarm System that does not have a valid Alarm User permit. Alarm signals from an intrusion alarm with no permit or a suspended or revoked permit, will result in no police response. This provision shall not apply to the reporting of the sounding of a local alarm.
- D. Effective January 1, 2000, a \$125.00 penalty per incident shall be charged to a central station and/or Alarm Business for each request for police response where no valid Alarm User permit exists.
- E. An Alarm User permit shall be valid until there is a change in ownership of the Alarm System, at which time the permit shall expire. An Alarm Business must notify the police department of any Alarm User, who has a service contract with or is monitored or maintained by the Alarm Business, who has canceled or otherwise terminated their alarm services. Alarm User permits are not transferable.
- F. Registration of an Alarm System is not intended to, nor will it, create a contract, duty, or obligation, either expressed or implied, to respond. Any and all liability and consequential damage resulting from the failure to respond to a notification is hereby disclaimed and governmental immunity as provided by law is retained. By registering an Alarm System with the City, the Alarm User acknowledges that police response may be based on factors such as:

1. Availability of police units;
2. Priority of calls;
3. Weather conditions;
4. Traffic conditions;
5. Emergency conditions; and
6. Staffing levels.

8.32.040 - Employees and Installers Identification Cards.

It is unlawful for any Person to Engage in the Business of installing, servicing, maintaining, repairing, moving, or removing, in or on any building or other property within the City, any burglar, robbery, or other Emergency Alarm System, or monitoring and relaying calls for such system, unless such Person has a valid license or permit issued by the state pursuant to Utah Code Section 58-55-3, or successor sections.

8.32.050 - Alarm User Information.

- A. An alarm permit application shall be completed by the Alarm User or the Alarm Business and submitted to the City police department prior to the operation of any Alarm System.
- B. An alarm permit application shall set forth the full name, address, and telephone number of both the Owner or lessee of the premises on which the system is installed, operated, connected, monitored, or maintained, and the name of the licensed Alarm Business installing, monitoring, maintaining, or servicing the system. The permit application shall also contain the names, addresses, and telephone numbers of three people who may be contacted by police officers responding to an alarm. The persons listed shall have authority to act for the Alarm User to grant access to any portion of the premises concerned and shall be knowledgeable in the basic operation of the Alarm System. The alarm permit shall contain such additional information as the Chief of Police shall reasonably deem necessary to properly identify and locate the user, the Alarm Business installing, servicing, monitoring, or maintaining the alarm system and the Persons to be contacted in the event of the filing of an alarm report.

8.32.060 - User Instructions.

Every Alarm Business selling, leasing, or furnishing to any Alarm User an Alarm System installed on premises shall furnish the user with written instructions and training to enable the user to operate the Alarm System properly and avoid False Alarms. Written operating instructions and the phone number of the monitoring station shall be maintained at each Alarm Site. The Alarm Business shall notify the Alarm User of the permit requirements and this alarm ordinance.

8.32.070 - False Burglary Alarms.

- A. Any burglary alarm user having more than four false alarms within any twelve-month period shall be subject to suspension of police response and/or revocation of the permit and shall be guilty of a misdemeanor. Revocation of a user permit shall be in accordance with the license revocation

provisions specified in Chapter 5.02 of this Code, or its successor provisions. A certified letter will be sent to the alarm user and alarm business after the fourth false intrusion alarm informing them of the upcoming suspension or revocation. A hearing officer hearing a revocation proceeding shall have authority to suspend a user permit in lieu of revocation in appropriate cases. Any City burglary alarm user whose user permit is suspended or revoked by the City shall pay a reinstatement fee of one hundred dollars (\$100.00) to the City before such permit shall be reinstated or reissued.

- B. A penalty is imposed for false alarms on an intrusion alarm system to which a peace officer responds to the call or arrival. The penalty is assessed on the user of the alarm system for each false alarm, after two false alarms, in any twelve-month period. The amount of the fee is one hundred fifty dollars (\$150.00) for the third and consecutive intrusion alarms.
- C. The South Salt Lake City police department will respond to all robbery/duress/panic alarms, when possible, regardless of the alarm permit holder's status; however, the police department's response to these types of activations are limited to burglar alarm systems which require an intentional act by a person on the premises to activate these types of alarms. Activation of these types of alarms which are determined to be false by the police department will be assessed a penalty of fifty dollars (\$50.00) on the first, one hundred dollars (\$100.00) on the second, two hundred dollars (\$200.00) for the third, three hundred dollars (\$300.00) for the fourth, five hundred dollars (\$500.00) for the fifth and each additional alarm. If the alarm system is determined to be faulty, a nuisance, or in noncompliance with this Chapter, and any amendments thereto, the police department has the option to not respond to the alarm activation.
- D. All alarm dispatch requests caused by an actual criminal offense, or with evidence of an attempted criminal offense, shall not be counted as a false alarm. The criminal offense must be reported within five business days of the activation and must be accompanied by a police report.
- E. The alarm administrator or any law enforcement supervisor may cancel, without notice, any alarm dispatch caused by power or weather-related causes or other emergencies based upon priority, or alarm considered to be a nuisance.
- F. All penalties assessed under this Chapter shall be due and payable on the date written notice of any penalty due is issued by the City treasurer. Any penalty which is paid within thirty (30) days of the due date shall be reduced by fifty dollars (\$50.00). Any penalty, which is paid after thirty (30) days and within sixty (60) days of the due date, shall be reduced by twenty-five dollars (\$25.00). Any penalty paid after sixty (60) days from the due date shall not be reduced. If any penalty is not paid within ninety (90) days of the due date, the City may use such lawful means as are available to collect such penalties. In the event the City files an action in court to recover such penalties, the City shall be entitled to recovery of its costs and attorney's fees in addition to the penalties due and owing.

8.32.080 - False Fire Alarms.

- A. Any alarm user having four or more false fire alarms within any twelve-month period shall be subject to nuisance alarm fees for each incident. The fee shall be established in the City's consolidated fee schedule. The fee shall be due and payable upon written notice by a City official, which may be provided through citation or a notice of violation prepared in compliance with

Chapter 8.14 of this Code. Unpaid fees shall be subject to collections actions. The reductions identified in Section 8.32.080(F) are not applicable to fees assessed for false fire alarms.

- B. Fire officials shall send notice to a responsible person after the third false alarm, notifying the owner of the malfunction, and the potential fees which will be imposed on the next false alarm. Notice shall be provided by mailing or hand-delivering a copy of the letter to the business address.
- C. Appeal. A person may appeal the imposition of the nuisance alarm fee by filing a notice of appeal to the Administrative Law Judge, as provided in Chapter 2.22 of this Code.

8.32.090 - False Alarm Prevention Course.

The alarm administrator may implement a "false alarm prevention course." The course shall inform alarm users of the problems created by false alarm dispatches and how users may operate an alarm system without generating false alarm dispatches. Users who complete the course shall be issued a certificate worth the dismissal of one false alarm penalty equal to one hundred dollars (\$100.00). No permittee shall be entitled to take such course and receive a penalty waiver more than once per year.

8.32.100 - Inter-agency Communications.

- A. All central stations or other answering services shall provide the police department's dispatch, at the time of filing the alarm report, with the alarm user's permit number, with a toll-free telephone number for contacting the central station dispatchers and for obtaining the information required under Section 8.32.060, or its successor.
- B. A central station performing monitoring services shall attempt verification of every alarm signal, except duress or hold-up alarm activation, before requesting a police response to an alarm signal. Violation of this Section shall result in a civil penalty of one hundred twenty-five dollars (\$125.00) per incident.
- C. In the event that a central station becomes aware that an intrusion alarm which has been called into the police dispatch by such central station is false, the central station shall cancel the alarm call with the police dispatch.

8.32.110 - Deliberate False Alarms.

No person shall cause to be transmitted any intrusion or physical duress alarm knowing the same to be false or without basis in fact. Central stations shall not request law enforcement officers to respond to alarm scenes when monitoring equipment indicates an alarm system malfunction signal or when there have been four or more false alarms within a 24-hour period.

8.32.120 - Local Alarm System-Cutoff Required When.

Burglary, robbery, or other Emergency alarm systems which use a local audible or visual device to attract the attention of the public shall be equipped with an automatic cutoff device which will terminate the audible or visual alarm within 15 minutes and which will not sound again as a result of the same event that resulted in the original activation.

8.32.130 - Police Call Records.

Alarm businesses which request police response to alarm signals shall maintain a record of all police calls, the time, date and location of the alarm and the name, address and phone number of the alarm user. The records shall indicate the cause of the alarm, if known. This record shall be current and shall be made available to the chief of police or the chief's designated representative at any time during normal business hours.

8.32.140 - Administration and Enforcement.

- A. The provisions of this Chapter shall be administered and enforced by the chief of police. The chief of police, or his/her authorized representative, which may be the chief building inspector, is authorized to make inspections of burglar, robbery, and other Emergency alarm systems and of the premises wherein said devices or systems are located. Such individual shall have authority at reasonable times and upon oral notice to enter upon any premises within the City to undertake such inspections and to determine whether such systems are being used in conformity with the provisions of this Chapter.
- B. Subject to the approval of the mayor, the chief of police, or his or her authorized representative, shall have power to make such reasonable rules and regulations as may, in the discretion of the chief of police, be deemed necessary to implement the provisions of this Chapter.

8.32.150 - Operational Defects to be Rendered.

- A. All alarm users must have the user's alarm system inspected by an alarm business on a regular yearly basis.
- B. All alarm systems shall have a sufficient backup power supply that will become effective in the event of power failure or outage in the source of electricity from the utility company. Such power supply shall last a minimum of three hours.
- C. No alarm business shall program alarm systems, so they are capable of sending one plus duress alarms. Violation of this Section shall result in civil penalty of one hundred twenty-five dollars (\$125.00) per incident.
- D. Alarm companies shall not install a device for activating a hold-up alarm, which has a single action, non-recessed button. Violation of this Section shall cause a civil penalty of one hundred twenty-five dollars (\$125.00) per incident.
- E. It is the responsibility of the alarm business and technician to prevent false alarms during installation, system repairs or system service. Proper notification should be made to the monitoring company that the system uses a test mode to avoid dispatching of law enforcement. Violation of this Section shall result in a civil penalty of one hundred twenty-five dollars (\$125.00) per incident.
- F. Vision Obscuring Device. It is unlawful for any person to install or use an alarm system or device that emits or produces real or simulated smoke, fog, vapor or any like substance that obscures vision.

8.32.160 - Automatic Dialing and Prerecorded Message Alarm Systems Unlawful.

It is unlawful to maintain, operate, connect, or allow to be maintained, operated or connected, any automatic dialing device which automatically dials the police department and then relays any prerecorded message to report any robbery, burglary, or other Emergency.

8.32.170 - City Liability Limitations.

The City shall not be liable for any defects in operation of burglar or robbery alarm systems, for any failure or neglect to respond appropriately upon the receipt of an alarm nor for failure or neglect of any person registered or issued a permit pursuant to this Chapter in connection with the installation, operation or maintenance of the equipment necessary to or incident to the operation of such system. In the event the City finds it necessary to order the system disconnected, the City shall incur no liability for such action.

8.32.180 - Violation—Penalty.

Notwithstanding any other provision in this Chapter, failure of any person to comply with the requirements of this Chapter shall constitute a Class B misdemeanor.

8.32.190 - Appeal Procedures.

- A. Appeals of actions regarding burglary and fire alarm systems shall be made using the administrative hearing process outlined in Chapter 2.22 of this Code. A hearing request shall be in writing and must be received no later than ten days following such actions.
- B. Suspension and/or revocation will result in loss of police response for one year. A reinstatement fee of one hundred dollars (\$100.00) and a certificate signed by the alarm business and alarm user stating the problem has been corrected will be required before police response will be resumed. Two additional false alarms will place the user on immediate suspension without an appeal for an additional year.
- C. If the Administrative Law Judge finds that no violation of this Chapter occurred, or that a violation occurred, but one or more of the defenses set forth in this Section is applicable, the Administrative Law Judge may dismiss the penalty and release the alarm user from liability thereunder, or may reduce the penalty associated therewith as he or she shall determine. Such defenses are:
 - 1. The false alarm for which the penalty has been assessed did not originate at the premises of the alarm user who has been assessed the fee;
 - 2. The alarm for which the penalty has been assessed was, in fact, not false, but was rather the result of an actual or attempted burglary, robbery, or other emergency;
 - 3. The police dispatch office was notified by the permit holder or the alarm company that the alarm was false prior to the arrival of a peace officer to the subject premises in response to the false alarm; or
 - 4. Such other mitigating circumstances as may be approved by the City legal department.

- D. If the Administrative Law Judge finds that a false alarm did occur and no applicable defense exists, the Administrative Law Judge may, in the interest of justice and on behalf of the City, enter into an agreement for the timely or periodic payment of the applicable fees and penalties.

Chapter 8.34 – PUBLIC SAFETY SERVICES ABUSE

8.34.010 - Purpose.

The City has experienced repeated calls from citizens for emergency medical services when no real emergency exists and has repeatedly responded to public health emergencies generated by repeated negligent or criminal activities at a single location. Further, responding to such nonemergency calls or repeated negligent or criminal activities at a single location requires the use of public safety personnel and equipment so that they are not readily available in the event of a real emergency. Therefore, the purpose of this Chapter is to reduce such abuse and misuse of emergency medical services provided by the City, thus keeping personnel and equipment available for use in real emergency situations, conserving energy, and reducing costs.

8.34.020 - Unlawful Request of Service.

- A. Any person who shall repeatedly request that the public safety personnel of the City respond to unnecessary, false, or capricious requests for assistance, or for nonemergency situations, shall be guilty of a Class B misdemeanor.
- B. For the purpose of this Section, nonemergency situations include, but are not limited to, the following:
1. Alcohol intoxication;
 2. Minor lacerations;
 3. Minor contusions and sprains;
 4. Minor illnesses;
 5. Insect and animal bites not deemed emergencies;
 6. Rash, skin disorders, hives without dyspnea (difficulty of breathing);
 7. Home delivery to avoid doctor and hospital services;
 8. Venereal disease;
 9. Patients seeking nonemergency transportation;
 10. Forehead and scalp lacerations only;
 11. Cold syndrome;
 12. Sore throat;
 13. Earache;

- 14. Hiccough;
 - 15. Nervousness/anxiety;
 - 16. Toothache;
 - 17. Minor bruises;
 - 18. Non-life-threatening overdoses;
 - 19. Non-life-threatening self-inflicted injuries; and
 - 20. Similar injuries of a medically insignificant nature that do not require emergency care on an expedited basis.
- C. Any Property Owner or Business Owner of a property or business, as applicable, at which public safety personnel are required to investigate or respond to more than three (3) circumstances of negligent or criminal behavior in any 180-day period shall be guilty of a Class B misdemeanor for excessive use of public safety personnel and shall be liable for all public safety personnel costs incurred for each response to the property.

8.34.030 - Assessment of Costs.

- A. For each call to a nonemergency situation (as defined in the preceding Section) made and for which emergency medical personnel arrived, the responsible person shall be assessed the cost associated with the emergency response, as included in the City's consolidated fee schedule.
- B. For the purposes of this Section, excessive use of public safety personnel is established after public safety personnel responds to circumstances of negligent or criminal behavior at or associated with a property more than three times in any 180-day period
- C. The requirement of fees under this Section does not foreclose the possibility of criminal prosecution for conduct described in this Section.

Chapter 8.44 - SECURING OF VACANT BUILDINGS AND PROPERTY

8.44.010 - Purpose and intent.

It is the purpose and intent of this Chapter to impose a legal duty upon the owners of Vacant Buildings and properties to secure them and to prevent the buildings from deteriorating into havens for crime and vagrancy to the degree that a nuisance is created, ruining the safe, peaceful and quiet enjoyment of neighboring properties. This Chapter creates a system to notify Property Owners of the problems reasonably attributable to their vacant property and a process to secure the vacant property.

8.44.020 - Civil liability—Other Remedies Available.

- A. By establishing performance standards or by establishing obligations to act, it is the intent of the City Council that City employees and officers are exercising discretionary authority in pursuit of

an essential governmental function and that any such standards or obligations shall not be construed as creating a ministerial duty for purposed of tort liability.

- B. Obtaining a Vacant Building permit is not a substitute for effective property management and does not supersede any of the Property Owner's responsibilities.
- C. Obtaining a permit does not prevent an enforcement official from taking action against a Property Owner, nor does taking action under this Section prevent the City from seeking additional enforcement actions, including civil or criminal citations, or the abatement of violations or unsafe conditions.

8.44.030 - Owner Responsibilities for Vacant Properties.

- A. Property Owners of Vacant Buildings or properties bear ultimate responsibility to maintain and secure their property against unlawful entry or to remove the Vacant Building from the premises.
- B. Vacant Buildings shall be maintained so as to appear capable of occupancy. In the event that the vacant property is not so maintained, the Property Owner shall take appropriate measures to secure the building against unlawful entry, and make repairs when others unlawfully break through their security measures or to remove the Vacant Building from the premises
- C. Properties containing Vacant Buildings shall be maintained in accordance with the landscaping standards of this Code.

8.44.040 - Vacant Buildings.

- A. The City, through the Urban Livability Department, shall maintain a program to identify nuisance or Compromised Vacant Buildings, and enforce the provisions of this Chapter.
- B. Vacant Buildings are classified in one of the following tiers:
 - 1. Tier 1: Maintained Vacant Buildings;
 - 2. Tier 2: Nuisance Vacant Buildings;
 - 3. Tier 3: Boarded Buildings; or
 - 4. Tier 4: Compromised Vacant Buildings.
- C. Tier 2 and 3 properties may be periodically checked by an Enforcement Official for signs of broken windows or doors, unauthorized dumping, and other violations. When such problems are identified, the Enforcement Official shall notify the Property Owner of the issue. Property Owners who fail to correct these identified issues are subject to enforcement action and re-classification to higher tiers of Vacant Buildings.
- D. Tier 3 properties are subject to higher annual Vacant Building fees, due to their increased risk of vandalism and trespass, and the attention which must be paid to these properties by City officials.
- E. It is unlawful to maintain a Vacant Building in a condition rendering it a Tier 4 Compromised Vacant Building.
- F. It is unlawful to maintain a Vacant Building in a condition rendering it a Tier 2 or Tier 3 Vacant Building, without payment of the associated Vacant Building fee.

- G. The property's tier shall be re-evaluated on an annual basis, during which properties shall be adjusted to the tier that best fits that property's description. Notice of this re-evaluation shall be provided to the Property Owner, as provided in Section 8.14.150 of this Code.

8.44.050 - Procedures.

- A. Upon discovery of a previously unidentified Tier 2, 3, or 4 Vacant Building, an Enforcement Official shall notify the Property Owner in accordance with Section 8.14.150 of this Code. Within 10 days of mailing, the Property Owner shall: (1) for properties identified as Tier 2 properties, contact the City and pay the fee associated with that tier; (2) for properties identified as unpermitted Tier 3 properties, (a) apply for a permit to maintain the Tier 3 property as a Boarded Vacant Building, or (b) request a stay in order to rehabilitate the building; or (3) for properties identified as Tier 4 properties, (a) apply for a boarding permit; (b) request a stay in order to rehabilitate the building; or (c) remove the Vacant Building from the property.
- B. A Property Owner who fails to comply with Subsection A of this Section is subject to fines, in amounts to be determined by the consolidated fee schedule.
- C. A Property Owner who files a notice of appeal with the City stays the enforcement action, but fees continue to accrue while the appeal is pending and being heard and are imposed retroactively if the City's actions are upheld.
- D. A vacant property that has been rehabilitated and maintained in the same manner as a Tier 1 Vacant Building for six months shall no longer be required to maintain a Vacant Building permit. A Property Owner who wishes to terminate the permit must make written request and pay an inspection fee. Upon receipt of this request, an Enforcement Official shall inspect the property to ensure that it is being maintained appropriately.
- E. A property is no longer vacant once a tenant or Property Owner is occupying the structure, and the structure has been approved for habitation or occupation, as applicable.

8.44.060 - Notice and Order to Board or Remove Building.

- A. It is unlawful to maintain a Tier 4 Vacant Building. All Compromised Vacant Buildings shall be boarded, removed, or rehabilitated according to the provisions of this Chapter.
- B. Upon discovery of a Compromised Vacant Building, the City shall send written notice and order by certified mail, return receipt requested, and regular mail, to the Property Owner. The notice shall include: the reason(s) why the building must be boarded or removed, the method for obtaining a permit, the date by which it must be boarded or removed, the method(s) for boarding the building, procedures to request a stay for rehabilitation, consequences for failure to comply, and the appeal process. The City shall also, on the same day, post notice on the building.
- C. If, due to the existence of Emergency Conditions, it is not possible or practical to give notice in advance, the City may nevertheless board, or depending on the circumstances, remove the building without giving prior notice and order to the Property Owner or occupant. The City shall provide all required notices immediately following the boarding or removal of the building in accordance with Section 8.14.520 of this Code.

8.44.070 - Failure to Comply with Notice and Order.

- A. If, within the time specified in the notice and order, the Property Owner fails to comply with the notice and order sent pursuant to this Chapter the City may:
 - 1. For Tier 2 notices, assess a \$100 fine and bill the Property Owner for the Tier 2 annual fee;
 - 2. For Tier 3 notices, assess a \$200 fine and bill the Property Owner for the Tier 3 annual fee; and
 - 3. For Tier 4 notices, assess a \$300 fine, abate the nuisance by boarding or removing the building in accordance with this Chapter, and bill the Property Owner for the Tier 3 annual fee.
- B. If the City boards or removes a building, the City shall send the Property Owner a bill for:
 - 1. The actual costs incurred by the City in securing the building or property;
 - 2. The annual Tier 3 program fee; and
 - 3. A \$100 fee to partially recover the City's administrative costs in boarding or removing the building.
- C. Property Owners shall be required to pay an annual fee equal to the renewal fee adopted in the fee schedule for each year.
- D. The City may follow lien procedures or collections actions, as described in Chapter 8.14 of this Code.

8.44.080 - Permit Required to Board a Building.

- A. It is unlawful to board a Vacant Building except pursuant to a permit issued under this Chapter or pursuant to a catastrophic event, such as a structural fire, earthquake, or other declared emergency.
- B. Permits for boarding a building must be applied for on forms provided by the City.
- C. Boarding of a building must be completed within 21 days of issuance of the permit.

8.44.090 - Boarding a Building Without a Permit.

Boarding a building before obtaining a permit pursuant to this Chapter is a Class B misdemeanor and requires payment of a fine of not less than \$250.00. The City may pursue administrative penalties in lieu of criminal prosecution. Payment of a fine does not excuse payment of permit fees.

8.44.100 - Fees.

- A. Application Fee. The application fee is the fee adopted in the consolidated fee schedule.
- B. Renewal Fee. On or before the yearly anniversary of a building/property securing a permit, the City will mail, to the address on the application, a renewal permit form. A Property Owner desiring to continue the permit shall submit a completed renewal form and pay a renewal fee as adopted in the consolidated fee schedule.
- C. A daily late fee, as adopted in the consolidated fee schedule, in addition to the renewal fee, shall be assessed by the City for each day the renewal fee is delinquent.

- D. If the Property Owner fails to pay any fee imposed by this Chapter, the City may take legal action to collect the fees.
- E. The City may establish payment plans for Property Owners.

8.44.110 - Stays Authorized.

The Property Owner of a Tier 4 Vacant Building may apply for a stay of the boarding requirement and payment of the Tier 3 fee. The stay may only be granted for the rehabilitation or removal of the identified building.

8.44.120 - Stay Process.

- A. A Property Owner who seeks to rehabilitate a building may apply for a six-month stay of a Tier 3 program fee by doing the following:
 - 1. Filing a stay request;
 - 2. Paying the Tier 2 fee;
 - 3. Applying for building permits to rehabilitate the property, as required by applicable building codes; and
 - 4. Completing the rehabilitation within the six-month period.
- B. No extensions shall be granted for stays, and a Property Owner who fails to complete the rehabilitation within six months shall pay the balance of the Tier 3 fee and board the building.

8.44.130 - Method of Boarding Buildings.

All buildings shall be boarded in the following manner:

- A. All doors, except as allowed in Subsection D of this Section, and windows of the structure on the first two floors, other openings easily accessible from the ground, and openings with broken glass or through which unauthorized human entry could be made, shall be secured either by erecting a single one-half inch thick layer of exterior grade plywood sheathing, or exterior-grade wafer board, covering over all exterior openings, overlapping the opening on every edge by three inches, and fastened with two and one-half inch exterior grade screws along the outside edges spaced every six inches or by fastening with eight penny common nails spaced every six inches on the outside edges;
- B. Alternately, the openings may be secured by conventional wood-frame construction. The frames shall use wood studs of a size not less than two inches by four inches (nominal dimension) placed not more than 24 inches apart on center. The frame stud shall have the four-inch sides or the wide dimension perpendicular to the face of the wall. Each side of the frame shall be covered with exterior grade plywood or exterior wafer board sheathing of at least one-half inch thickness or equivalent lumber nailed or screwed over the opening by using eight penny common nails or two and one-half inch exterior screws spaced every six inches on the outside edges and every 12 inches along intermediate stud supports;
- C. All coverings shall immediately be painted the same color as the building or its trim; and

- D. Exterior doors shall be secured by a solid wood core or metal door with a dead bolt type lock to preclude entry of unauthorized persons or shall be secured as described in Subsection (A) or (B) of this Section.
- E. The City may place a placard on the Boarded Building that states that the building is closed to occupancy and that it is unlawful for any unauthorized person to enter the building. The placard shall also provide phone numbers to call if people are seen on the property or if doors or windows are unsecured.

8.44.140 - Securing Abandoned or Idle Construction Sites.

- A. When an Enforcement Official identifies an Abandoned or Idle Construction Site, the official shall notify the Property Owner of the need to secure the site, as provided in Section 8.14.120.
- B. Abandoned or Idle Construction Sites shall be secured by removing all volunteer tree growth, removing or mowing weed growth, leveling or removing piles of soil, sand and rock, removing all construction waste, removing unused construction material, burying or removing exposed footings and foundations, boarding all partially constructed buildings according to Section 8.44.130, and erecting a six-foot high chain link fence around the entire perimeter of the property.
- C. If the Property Owner returns the property to the state of a vacant lot, the Property Owner need not erect a fence around the property, nor pay any annual fees associated with Vacant Buildings or properties. This Section does not excuse a Property Owner from thereafter maintaining the vacant lot in accordance with applicable zoning and landscaping ordinances in this Code.
- D. This Section does not excuse the payment of Vacant Building fees, if Boarded Buildings remain on the Abandoned or Idle Construction Site.

8.44.150 - Landscape Maintenance.

- A. Existing landscaping and lawn on the property where a Vacant Building permit exists shall be routinely mowed, watered, pruned, and maintained as though the building were occupied and as required in Section 17.06.300, Landscaping.
- B. If the City determines that the landscaping on the property surrounding a permitted Vacant Building is not being maintained, the City shall send a notice to the Property Owner, requiring compliance with all applicable landscaping standards located in this Code within 10 days.
- C. If the City determines that the Property Owner has failed to comply with the notice and order, the City may cause the work to be done by a contractor employed by the City.
- D. If the City is required to maintain the landscaping of the property, the City shall bill the Property Owner:
 - 1. An administrative fee of \$200.00 per year, for administrative expenses in contracting and overseeing the landscaping maintenance; and
 - 2. The actual cost of landscaping maintenance billed to the City by the City's contractor.

8.44.160 - Exterior Maintenance.

- A. Exterior walls and surfaces shall be properly maintained. Severely weathered, peeling or unpainted wood, or unpainted or damaged siding, and damaged roofing must be replaced or repaired with similar materials and colors.
- B. If the City determines that a Boarded Building is not being maintained, the City shall send notice to the Property Owner and/or the Property Owner's agent requiring removal of the building or compliance with the building maintenance standards within seven days.
- C. If the City determines that the Property Owner has failed to comply with the notice and order, the City may remove the building or cause the work to be done by a contractor employed by the City.
- D. If the City is required to maintain or remove a building, the City shall bill the Property Owner:
 - 1. An administrative fee of \$100.00 per year for administrative expenses in contracting for the building maintenance; and
 - 2. The actual cost of building maintenance or removal billed to the City by the City's contractor.

8.44.170 - Snow Removal.

- A. Snow shall be removed from public sidewalks surrounding all properties, in the manner otherwise required by law.
- B. If the City determines that sidewalks adjacent to a property containing a Vacant Building are not having the snow removed as required by City ordinance the City shall send notice to the Property Owner and/or the Property Owner's agent, requiring snow from the present snowfall to be removed and notifying the Property Owner that if snow from a subsequent snowfall is not removed as required, the City will contract for the removal and charge the Property Owner.
- C. If the City determines that the Property Owner has failed to comply with the notice and order, the City may cause snow to be removed by a contractor employed by the City.
- D. If the City is required to cause the snow to be removed from a property, the City shall bill the Property Owner:
 - 1. An administrative fee of \$200.00 per year, for administrative expenses in contracting and overseeing the snow removal; and
 - 2. The actual cost of snow removal billed to the City by the City's contractor.
- E. Once City-initiated removal has begun, the removal and billing to the Property Owner shall continue until the Property Owner demonstrates a snow removal plan independent of the City-initiated removal.

8.44.180 - Inspections Required.

Whenever a Property Owner, manager, or tenant intends to clean, repair, renovate, reopen, or reoccupy a building that has been boarded, the building shall be inspected and a permit must be issued

by City prior to the Property Owner, manager, or tenant initiating any of the above actions. Any person conducting work on a Boarded Building or a building closed to occupancy must have a copy of the permit on the site at all times.

8.44.190 - Legal Action Authorized.

The City may take appropriate legal action to collect all unpaid fees or bills provided by this Chapter.

8.44.200 - Appeal Process.

Any Person aggrieved by a decision of the City may appeal the decision to the Administrative Law Judge by following the provisions of Chapter 2.22 of this Code.

Chapter 8.48 - SUPPLEMENTAL PUBLIC SAFETY REGULATIONS

8.48.010 - Purpose.

It is the purpose of this Chapter to meet the public safety needs of the City when, due to the unique circumstances and hazards associated with certain uses, materials, and structures in the City and the urban nature of the City's composition, there is a need for more restrictive ordinances related to fire safety than exist in the state fire code.

8.48.020 - Violations; Fines.

- A. Any violation of this Chapter is punishable as a Class B misdemeanor. In the discretion of the Fire Marshal or a designee. Violations may also be punished by an administrative citation.
- B. The fine for a civil violation of this Chapter is \$1,000.00 per day that the violation occurred or continues to occur.

8.48.030 - Administrative Action.

In addition to criminal penalties, if a Property Owner or other responsible Person maintains the premises contrary to the provisions of this Chapter, the Fire Marshal or a designee may take such measures as is necessary to protect the public or neighboring properties from the risk of fire, including evacuation or immediate closure to occupancy.

8.48.040 - Outdoor Storage of Wood Chips and Associated Materials.

- A. Any Person who operates a business that generates, collects, or sells chipped or ground-wood based materials, including wood chips, hogged material, or compost as a major function of the business, and that stores more than 3,600 cubic feet of such product outdoors at any one time, shall comply with the provisions of this Section. Nothing in this Section shall prevent the Fire

Marshal or other fire authority from enforcing generally applicable fire codes to smaller piles of such materials, in appropriate circumstances.

- B. Maximum amount of product per business location. No business may store greater than an aggregate total of 510,000 cubic feet of wood chips or materials regulated by this Section, piles of which are subject to further regulation by this Section.
- C. Combustible waste materials such as bark, chips, and other combustible debris shall not be permitted to accumulate in a location that constitutes, in the opinion of the Fire Marshal, an undue fire hazard. Such locations shall be affirmatively identified by the Fire Marshal.
- D. Smoking shall be prohibited on the entire premises, except designated, permanent locations which shall be kept free of any combustible materials and shall be clearly marked. The manager or owner must post "No Smoking" signs throughout the property.
- E. Storage areas shall be:
 - 1. Enclosed with a minimum eight-foot (8') chain link fence with privacy slats, locked gates, and a fire department box for keyed access by fire personnel, located as necessary to allow for entry of fire apparatus; and
 - 2. Reviewed by the Fire Marshal for conformity with the International Fire Code, Appendix "D" Section D102 "Required Access, Fire Apparatus Access Roads." Said access shall be paved with graded asphalt, concrete, or other approved driving surface capable of supporting the imposed load of fire apparatus weighing at least 75,000 pounds.
- F. The owner or manager of the premises shall enact and follow a fire prevention program which includes the following elements:
 - 1. Establishing controls over factors that lead to spontaneous heating, including the monitoring of internal conditions of the pile by thermocouple, or other approved means which shall be installed with the piles, regularly monitored, and provide for regular reports upon request of the Fire Marshal;
 - 2. Placement of piles that provides access to within 150 feet of all sides of a pile;
 - 3. Electrical equipment and installations shall conform to the provisions of the National Electrical Code and National Fire Prevention Association Standard 70;
 - 4. Freeze protected yard hydrants shall be installed on the site at maximum spacing intervals of not more than 250 feet. Yard hydrants shall be available for emergency use and for the day-to-day compost, chip, and for other related fire prevention irrigation purposes. Yard hydrants shall be protected by barricades, posts, or necessary devices and spaced so that all portions of the yard hydrant have a minimum three-foot (3') clearance around the hydrant. Hydrants shall be accessible at all times for emergency use; and
 - 5. Portable fire extinguishers suitable for all weather conditions shall be mounted and within a maximum travel distance not to exceed 75 feet from any pile.
- G. Piles shall comply with the following regulations at all times:
 - 1. Pile heights shall not exceed 20 feet in height, 150 feet in width, and/or 170 feet in length, with a pile-to-pile clearance of not less 30 feet.
 - 2. Piles shall be wetted regularly to keep materials from drying out and to maintain the moisture content of the surface layer of the pile;

3. No portion of any pile shall be located within 75 feet of a property line; and
4. No temporary conveyors or motors shall be placed or used on the surface or immediately adjacent to the piles.
- H. Notwithstanding any other provision of this Code, piles shall not be maintained in a manner which may cause them to spontaneously combust.
- I. The premises shall not contain more than the amount of product identified in the operating plan, which may be modified annually by the Fire Marshal prior to the issuance or renewal of the business's license.
- J. Vehicles used on site shall be subject to the following regulations:
 1. Power-operated, shovel-type, or scoop-type vehicles, dozers, or similar equipment shall be available for use in moving stored material for firefighting purposes;
 2. Portable fire extinguishers suitable for Class A fires shall be provided in accordance with NFPA 10, Standard for Portable Fire Extinguishers, on all vehicles operating on or near a pile in addition to the normal Class B units for the vehicle; and
 3. Physical protection shall be provided to prevent heat sources, such as steam lines, airlines, electrical motors, and mechanical drive equipment from becoming buried or heavily coated with combustible material.

SECTION VII: Revise Section 17.11.090 – Enforcement as follows:

17.11.090 – Enforcement.

- A. **Authority.** The Community Development Director is authorized to enforce the provisions of this Code through either criminal or civil proceedings.
- B. **Delegation.** The Community Development Director may delegate enforcement authority to any City official. No written delegation of power is necessary.
- C. **Violations.** Any Building or Use of land or any construction thereon which was not authorized by or under the City Code which is illegal under such ordinances, shall remain unauthorized and illegal unless expressly authorized or permitted in the provisions of this Code. The Use or continuation of such a Use or construction is punishable under this Code.
- D. **Number of Offenses.** Every person, firm or corporation shall be deemed responsible or guilty of a separate offense for each and every day that a violation is committed or continued.
- E. **Criminal Penalties.** Violations of the provisions of this Code are class ~~C~~B misdemeanors, subject to criminal prosecution, unless otherwise specifically enumerated or limited by law.
- F. **Civil Penalties.** Violations of the provisions of this Code may also be pursued through administrative citation or summons, as provided in Title 8, Chapter 14, Code Enforcement Program. Orders of abatement may be issued by the City pursuant to those provisions.
- G. **Remedies.**

1. The City, or any adversely affected Owner of real estate within the City in which violations of this Code occur or are about to occur, may, in addition to other remedies provided by law, institute:
 - a. Injunctions, mandamus, abatement, or any other appropriate action; or
 - b. Proceedings to prevent, enjoin, abate or remove the unlawful Building, Use, or act.
2. The City need only establish the violation to obtain an injunction.
3. The City may, in addition to other remedies provided by law, enforce the ordinance by:
 - a. Withholding Building Permits; or
 - b. Taking action to cancel any permit or approval for failure to comply with the terms of any permit or approval. The land use authority that issued the permit or approval shall consider the matter preceded by at least ten calendar days' notice. Cancellation or revocation of a permit or approval may be appealed in the same manner as the original action.

H. Nuisance and Abatement. All Buildings or Uses of land which are established, conducted, or maintained contrary to the provisions of this Code shall be and are declared to be unlawful and a public nuisance. In addition to other remedies provided by the law, the City Attorney may immediately commence a court action or proceedings for abatement, removal or injunction to correct the nuisance. These remedies are cumulative to other civil and criminal actions, and not exclusive.

SECTION VIII: Severability. If any section, subsection, sentence, clause, phrase, or portion of this ordinance is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such provision shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions of this ordinance.

SECTION IX. Conflict with Existing Ordinances, Resolutions, or Policies. To the extent that any ordinances, resolutions, or policies of the City of South Salt Lake conflict with the provisions of this ordinance, this ordinance shall prevail.

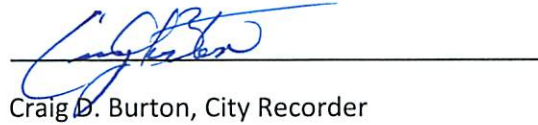
SECTION X. Effective Date. This ordinance shall become effective upon Mayor's signature and publication, or after fifteen days of transmission to the office of the Mayor if neither approved nor disapproved by the Mayor, and thereafter, publication.

DATED this 3RD day of JUNE 2020.

BY THE CITY COUNCIL:


Council Chair

ATTEST:


Craig D. Burton, City Recorder

City Council Vote as Recorded:

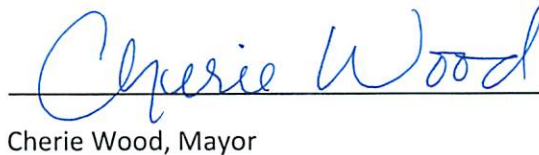
Bynum	<u>YES</u>
deWolfe	<u>YES</u>
Huff	<u>YES</u>
Mila	<u>YES</u>
Pinkney	<u>YES</u>
Siwik	<u>NO</u>
Thomas	<u>NO</u>

Transmitted to the Mayor's office on this 4th day of June 2020.

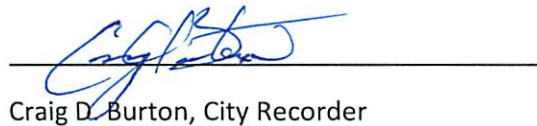

Craig D. Burton, City Recorder

MAYOR'S ACTION: Approve

Dated this 4th day of June, 2020.


Cherie Wood, Mayor

ATTEST:


Craig D. Burton, City Recorder



RESOLUTION NO. R 2020- 10

**A RESOLUTION OF THE CITY OF SOUTH SALT LAKE CITY
COUNCIL REPEALING AND REPLACING THE CITY COUNCIL
RULES OF PROCEDURE**

WHEREAS, the City of South Salt Lake City Council ("City Council") has established Rules of Procedure by which it governs its actions;

WHEREAS, UCA 10-3b-203 authorizes the City Council to adopt rules for the government of the Council, the preservation of order, and the transaction of the council's business; and

WHEREAS, the City Council has desires to make certain updates and implement the Rules of Procedures for the government of the Council, preservation of order and the transaction of the council's business as reflected in Exhibit A attached hereto.

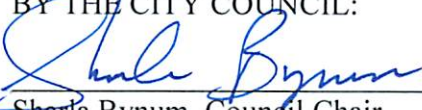
NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of South Salt Lake:

Section 1. The Rule of Procedure of the Council are hereby repealed and replaced with the Rules of Procedure as attached in Exhibit A.

Section 2. Effective Date. This Resolution will take effect upon approval of a majority of the Council and subsequent publication.

DATED this 3RD day of JUNE, 2020.

BY THE CITY COUNCIL:


Sharla Bynum, Council Chair

City Council Vote as Recorded:

Bynum:	<u>YES</u>
deWolfe:	<u>YES</u>
Huff:	<u>YES</u>
Mila:	<u>YES</u>
Pinkney:	<u>YES</u>
Siwik:	<u>YES</u>
Thomas:	<u>YES</u>

ATTEST:

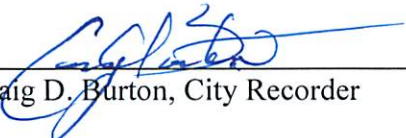

Craig D. Burton, City Recorder



EXHIBIT A

**SOUTH SALT LAKE CITY
CITY COUNCIL RULES OF PROCEDURE
(Last Amended June 3, 2020)**

Listed below are the rules of procedure used by the South Salt Lake City Council. The Council has not adopted the formality of the Robert's Rules of Order. However, the following rules are based on Robert's Rules of Order, with modifications, and more fully suit the needs of the South Salt Lake City Council. These are not the only rules followed by the South Salt Lake City Council. They are in addition to rules set forth in Utah Code Annotated (Title 10, Utah Municipal Code, and Title 52, Chapter 4, Open and Public Meetings). All rules and procedures of the South Salt Lake City Council must remain consistent with the Utah Code. These rules shall be made available to the public at each public meeting held by the Council, and shall be posted on the City's website.

When the Rules refer to "2/3 vote of Council Members", 2/3 will be defined as follows:

If there are 7 Council Members present, 5 will be 2/3
If there are 6 Council Members present, 4 will be 2/3
If there are 5 Council Members present, 3 will be 2/3
If there are 4 Council Members present, 3 will be 2/3

Rule 1: Organization of the Council - Election of the Chairperson and Vice-Chairperson

1. The Council Members will elect one Council Member as Chairperson and one Council Member as Vice-Chairperson. The elections will take place once a year at the first work meeting in January, or at a work meeting called specially for such election, to be held immediately preceding the first regular Council meeting in January. The action of the Council will be announced in the first regular Council meeting after such work meeting.
2. The election shall comply with the following procedures:
 - (a) The Council Chair shall call for nominations, and any member of the Council may submit names for nomination. A voice vote is necessary to close the period of time for nominations.

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(b) If two or fewer names are submitted for nomination, then only one vote will be held. If three or more are submitted, then voting will take place in two rounds.

(c) Voting shall be by written ballot which identifies the Council member casting the vote. The City Recorder shall collect all written votes and announce the vote cast, as well as the council member who cast the vote.

(d) In elections with two rounds, the first round shall narrow the field of candidates down to the two who received the most votes, and the Council will vote in a second round.

(e) Separate ballots shall be held for the Chairperson and Vice-Chairperson positions.

(f) All direct ties between two candidates shall be resolved by an immediate coin toss by the City Recorder in the presence of the Council. The Council Member whose surname is earlier in the alphabet shall be assigned "heads." In the event of a three-way tie in an initial round of voting, the field shall be narrowed by means of drawing straws, with the Council Member who draws the short straw being eliminated. Straws shall be drawn by Council Members in alphabetical order.

3. The Chairperson and Vice-Chairperson shall serve for a one-year term.
4. In the event of a vacancy in the position of Chairperson, the Vice-Chairperson shall become Chairperson and shall serve the remainder of the term. A vacancy in the position of Vice-Chairperson shall be filled by election in the manner prescribed in paragraph 2 of this Rule.

Rule 2: Powers and Duties of the Chairperson and Vice-
Chairperson

1. The Chairperson shall sign:

- (a) all ordinances and resolutions passed by the Council,
 - (b) all official minutes of City Council meetings after such minutes have been approved, and
 - (c) all correspondence determined by the Council Members to be representative of the group as a whole.
2. The Chairperson shall receive all messages and communications from the Mayor and others addressed to the Council as a body and shall be responsible to convey all such messages and communications to the other Council Members.
 3. During emergency, special, or work meetings, the Chairperson shall serve as Conducting Council Member, or the Chairperson may designate another Council Member to conduct. (See Rule 7, number 1).
 4. In the absence of the Chairperson, or upon his/her inability to act, or upon request of the Chairperson, the Vice-Chairperson shall preside and shall have all the powers and authority of the Chairperson.
 5. In the absence of both the Chairperson and Vice Chairperson at a meeting, the Council Member who conducted at a meeting may sign all documents identified in this rule upon which final action was taken during that meeting.

Rule 3: Scheduling and Calling of Meetings

The following are the types of Council meetings that may be called or scheduled according to the Utah Code:

- Regular Council Meetings
- Work meetings
- Special meetings
- Emergency Meetings
- Closed Meetings
- Public Hearings

1. At least once each year the City Council shall give public notice of its annual meeting schedule as

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required by Utah Code Annotated 52-4-202(2)(a), 1953, as amended.

2. The City Council will meet in at least one regularly scheduled meeting per month. The City Council intends to hold two meetings per month. Meetings will usually be held the second and fourth Wednesdays unless otherwise calendared. A Notice/Agenda for such meetings will be noticed in compliance with state law.
3. The Council Chairperson may schedule one or more "work" meeting of the Council each month, as needed. A Notice/Agenda for such "work" meetings will be "posted" at least 24 hours prior to the time of such meeting. (See Rule 4 for more information about "work" meetings.)
4. Any two (2) members of the Council or the Mayor may "order" a special meeting of the Council if the business of the City requires it. The order will be entered in the minutes of the City Council and shall provide at least three (3) hours' notice, which notice shall be served by the Recorder on each Council Member who did not sign the order by delivering the notice personally or by leaving it at the Council Member's usual place of abode. Sec. 10-3-502, U.C.A. 1953, as amended). Notice of the meeting may also be conveyed by a telephone conversation or voice mail, if personal delivery is not accomplished. All other notice and voting requirements shall be as required by the Utah Open and Public Meetings Act.
5. Any one (1) member of the Council or the Mayor may call an Emergency Meeting for "matters of an emergency or urgent matter." An attempt will be made to notify all Council Members of such meeting (as required by Sec. 52-4-202(5) U.C.A. 1953, amended) and the best notice practicable shall be given (as required by Sec. 52-4-202(5) U.C.A. 1953, as amended). A majority of Council Members must vote in the affirmative to hold the meeting. (Sec. 52-4-202(5) U.C.A. 1953, as amended).
6. In certain circumstances, the Council may deem it advisable to take certain matters under discussion at a noticed meeting into a Closed Meeting with only the Council Members and City staff personnel essential to the meeting present. Such meeting may be held upon the

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affirmative vote of 2/3 of the Council Members present at such meeting. (See Rule 7, number 6 for more information about Closed Meetings).

7. A public hearing on Council business generally is a part of a regularly scheduled and noticed Council meeting. (See Rule 7, number 5 for more information about public hearings).
8. In compliance with this Rule, the Council may permit one or more Council Members located in a remote location to participate in a Council meeting by way of electronic communication.
9. Prior to permitting a Council Member located in a remote location to participate electronically in a Council meeting, the following conditions shall be met:
 - (a) A Council Member who desires to participate in a Council meeting from a remote location shall make a request to the Council Chair Person at least forty-eight (48) hours prior to the Council meeting.
 - (b) The City Recorder will affirm that proper notice of the intent to hold an "electronic meeting" was given as provided in paragraph 10 of this rule;
 - (c) The City Recorder will verify that an electronic connection is available, at no substantial cost to the City, sufficient to allow the remotely situated Council Member to hear the discussion occurring in the anchor Council meeting location and to be heard in the anchor location; and
 - (d) Only one member of the Council must be in attendance at the anchor location, which shall be the Council Chambers at City Hall. Notwithstanding the forgoing, during a declared local emergency all members of the Council may join electronically and presence at the anchor location is not required. A quorum shall be present so long as at least three members of the Council participate through the approved electronic connection in

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addition to the presence of the required Council Member at the anchor location.

10. Notice of the intent to permit a remotely situated Council Member to participate in a Council meeting electronically will be made in accordance with the Open and Public Meetings Act ("the Act"). The notice will describe how the remotely situated Council Member will be connected to the Council meeting. In addition to meeting all other requirements of the Act, the notice shall be posted at the anchor location and distributed to members of the City Council at least twenty-four (24) hours in advance of the meeting so that the Council Member may participate in and be counted as present for all purposes.

Rule 4. Work Meetings

1. The Council may, at the call of any two Council Members or the Council Chair, sit in a work meeting for the purpose of further discussion or study of items already before the Council for action or for the purpose of discussing items of Council business. The Council Chair, or a Council Member designated by the Chair, shall conduct such meetings.
2. Notice of work meetings shall be in conformance with the Utah Open and Public Meetings Act and the agenda for such meetings shall be posted by the City Recorder. Only those items listed on the posted agenda will be discussed at a work meeting. All work meetings of the Council shall be open.
3. After discussion, items will be referred to a future regular Council meeting to be considered under Unfinished Council Business or under the Consent Agenda if the matter is ready for final action, or to a future work meeting if the matter needs further work by the Council.
4. No action will be taken at a work meeting on items discussed during that meeting. However, the Council may suspend its rules to vote on matters under discussion. Suspension of the rules requires the affirmative vote of a majority of the Council Members.

5. Work meetings may be used for the purpose of special presentations, such as instructions on emergency preparedness, introduction to and discussion about pending or expected Council meeting agenda items, reports from elected officials, etc. Work meetings also will be used to discuss Council procedures, to set yearly Council meeting dates and to elect Council Chair and Vice-Chair.
6. During a work meeting the Council Members and the Mayor may sit around a conference table, rather than at the podium, to provide a more informal atmosphere and to allow a freer exchange of ideas.

7.

Rule 5: Minutes of the Council - Recordings

1. The City Recorder shall keep the minutes of the proceedings of all open City Council meetings or any meeting during which official action of the Council is taken.
2. Within thirty days of the open meeting, the City Recorder shall present the draft minutes to the Council for final approval by the Council. When convenient and possible, the Council shall approve, amend or reject the minutes at its next meeting. Minutes which are submitted for approval, but upon which action is not taken within thirty days, shall be deemed approved and stand as proposed. Draft minutes are public records, and must be clearly designated as "" minutes on any copy provided to the public.
3. Except for closed meetings to exclusively discuss the character, professional competence, or physical or mental health of an individual, or for discussion regarding deployment of security personnel, devices, or systems (see UCA 52-4-206(1) and (6)), upon request by any Council Member, the City Recorder may also keep minutes of closed meetings. Minutes and recordings of closed meetings shall be designated as protected records, pursuant to the Utah Government Records Access and Management Act.

4. The minutes of all meetings will include the time and date, the names of those speaking, reflect the essence of the proceedings and the perceived intent of the person speaking and will not necessarily be a verbatim transcript. Where necessary, as determined by the Council to accurately reflect the proceedings, a specific and/or verbatim transcript of the proceedings will be included in the minutes. If a Council Member, the Mayor, a citizen or any other person wishes something to be entered verbatim into the minutes, a written copy of such entry will be provided to the City Recorder. Minutes may not be amended to include information which was not a part of the meeting.
5. The City Recorder shall make and keep an audio or audio-visual recording of all meetings, unless excepted pursuant to state law. The recording shall be made and kept in a format conducive to long-term storage. Recordings of open meetings shall be available to the public for inspection or purchase within three (3) business days of the Council hearing.

Rule 6: Order of Business and Organization of Council Agenda

1. The Council will consider business in the following order:
 - A. Opening Ceremonies:
 1. Welcome/Introductions - Acknowledge Visitors
 2. Serious Moment of Reflection/Pledge of Allegiance
 3. Special recognitions
 - B. Approval of Minutes

C. No Action Comments

1. Scheduling
2. Citizen Comments/Questions
 - (a) Response to Comments/Questions (at discretion of Conducting Council Member)
3. Mayor
4. City Attorney
5. City Council Members
6. Information (must be listed on Agenda)

D. Action Items

1. Consent Agenda
2. Unfinished Council Business
3. New Council Business

E. Public Hearings

F. Closed Meeting

2. The conducting Council Member, by polling the Council Members, may, by affirmative consensus, proceed out of order to any order of business or return to an order already past. If two or more Council Members oppose, the original agenda will be followed.
3. An item which appears on New Council Business may be referred to (a) the Consent Agenda for final action, (b) Unfinished Council Business for further discussion or action, (c) a work meeting of the Council for further study, or (d) a future meeting for a public hearing, if required.

The Council may suspend the rules to vote to adopt on first reading if immediate action is necessary, or otherwise deemed appropriate. Suspension of the rules requires the affirmative vote of a majority of the Council Members. See Rule 17 for more information about suspension of the rules.

4. An item may be placed on the Consent Agenda after discussion at a work meeting for the next regular

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meeting, or may be placed on the agenda for a regular meeting on the same date as the work meeting, so long as it is done in compliance with state law.

5. Matters appearing on the Agenda may be discussed by the Council prior to any motion being made.
6. All open meetings of the Council shall be open to the public. Any Council Member, administrative staff or member of the public may request time to discuss matters of City business or to place an item on the agenda. Request for time to discuss a matter shall be made to the Chairperson with sufficient time for it to be placed on an agenda in compliance with state law, and whenever practical, shall be scheduled by the Chairperson for the first available regular or work Council meeting.

Rule 7. Conducting of Meetings and Agenda Definitions

The Chairperson shall serve as Conducting Council Member for special, emergency or work meetings, or the Chairperson may designate another Council Member to conduct.

Each Council Member, other than the current Chairperson, shall conduct at regular Council meetings for a period of one month, not less than once per year nor more than twice per year, progressing in order from the representative for District #1 to the representative for District #5. At-large representatives shall rotate after the District seats in alphabetical order.

The powers of the Conducting Council Member shall be limited to conducting the regular meetings of the Council only.

The Conducting Council Member will sit at the center of the podium, with the Council Chairperson at his or her right and with the Council Vice-Chair at his or her left.

The following steps are detailed to coincide with the form of the Agenda (as discussed in Rule 6 above) when conducting a regular Council meeting:

1. Opening Ceremonies.

-
- (a) Welcome/Introductions - Acknowledge Visitors. The Conducting Council Member will strike the gavel, call the meeting to order, welcome those in attendance and acknowledge visitors.
- (b) Serious Moment of Reflection/Pledge of Allegiance. Council Member assigned to give the serious moment of reflection will announce the name of the person scheduled to present the serious moment of reflection, the person's connection to the City and the general nature of the presentation, for example, a prayer, supplication, inspirational thought, inspirational reading, a moment of silence or other appropriate activity, or in the absence of such a presenter, shall announce that he or she shall present the serious moment of reflection. Following the serious moment of reflection, the Council Member will ask the audience to rise for the Pledge of Allegiance and lead the Pledge. As more particularly set forth in Rule 21, any community member may volunteer to present the serious moment of reflection.
- (c) Special Recognitions. Occasionally, ceremonial tasks are performed at the beginning of the Council meeting. Normally, such items do not require a motion and very seldom require discussion. Resolutions of Appreciation do require a motion to adopt, a second, and a vote.
2. Approval of Minutes. The next agenda item is approval of the Minutes of preceding meeting(s). The Conducting Council Member will ask if there are any changes or corrections. When changes and corrections have been made, the Conducting Council Member will ask for a motion and second to adopt the minutes as corrected, and a voice vote will be taken. Once the minutes have been adopted pursuant to a vote by the council, no alterations can be made and they are the official record of the meeting.
3. No Action Comments. The Conducting Council Member will not need to ask for a motion concerning any items listed under this section of the Agenda. However, any Council Member can make a request to schedule an item to appear on a future Agenda as an "Action Item."

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- (a) Scheduling. The Recorder will inform those in attendance of up-coming events, meetings, etc., in the community which may be of interest to the citizens.
 - (b) Citizen Comments/Questions. Time shall be made available for anyone in the audience to address the Council and/or Mayor concerning matters pertaining to City business. Sign-up cards for Citizen Comments shall be made available to attendees at all regular meetings to gather names and addresses for the Recorder's purposes. Persons who sign such cards ahead of time may be given priority to speak.

(1) When a member of the audience addresses the Council and/or Mayor, he or she will come to the podium and state his or her name and address. Individuals will be asked to limit their remarks/questions to five (5) minutes each. Comments shall be civil in decorum. All comments shall be directed to the Mayor and City Council. During the comment period, no person shall be allowed to comment more than once. Speakers should not expect any debate or dialogue with the Mayor, City Council or City Staff during the meeting.

(2) In meetings during which numerous individuals wish to comment, the time for all citizen comments may be limited to three (3) minutes each, at the discretion of the Conducting Council Member. The Conducting Council Member shall have discretion as to who, if anyone, may respond to a comment/question. In all cases the criteria for response will be that comments/questions must be pertinent to City business, that there are no argumentative questions and no personal attacks. Some comments/questions may have to wait for a response until the next regular Council meeting, or may be referred to the Mayor's office to receive information from or input by staff. The Conducting Council Member (or another individual assigned on their behalf) will inform a citizen when he or she has used the allotted time.

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(3) Citizen comments regarding specific matters on a Council meeting agenda may be postponed until later in the regular Council meeting in order to be heard following the presentation of the specific business item at the discretion of the Conducting Council Member.

(4) Citizens who are not able to personally attend a meeting may present written comments, addressed to the City Council and/or Mayor, to the City Recorder at least two (2) hours prior to the meeting. Written comments must be civil and conform to the same rules as all other public comments. Written comments may be delivered to the City Recorder via letter or electronic mail and should be labeled as "written comment" for a particular meeting. Appropriately labeled and timely received written comments will be distributed to all Council members and attached to the written minutes of the meeting. Council members and/or the Mayor may, in their discretion, reference the receipt of particular written comments. In no event is there a guarantee that written comments will be read verbatim or otherwise referred to during the council meeting.

(5) Grievances by City employees must be processed in accordance with adopted personnel rules.

_____(c) Mayor. The Mayor will have the opportunity to address the meeting and inform the Council and the audience of any matters the Mayor desires to present which do not require action of the Council, such as community events, letters from citizens, happenings within the City, etc.

_____(d) City Attorney. The City Attorney will have the opportunity to address the meeting and inform the Council of any

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matters which do not require action of the Council.

_____ (e) City Council Members. Each Council Member likewise will have the opportunity to address the other members of the Council, the Mayor and the audience.

_____ (f) Council Attorney. The Council Attorney will have the opportunity to address the meeting and inform the Council of any matters which do not require action of the Council.

_____ (g) Information. Items may be placed on this portion of the agenda and presented by the Mayor, City Council Members, City staff, citizens, etc. Items presented are for information only, but must be listed on the printed Agenda for the meeting. The Council will decide what further action, if any, it desires. Information items shall be limited to ten (10) minutes. Lengthier presentations shall be scheduled for a work meeting.

4. Action Items. The Conducting Council Member will ask for a motion on any items listed under this section of the Agenda after discussion, as needed, has concluded.

(a) Consent Agenda. As a courtesy, the Conducting Council Member should ask if there are any questions concerning the "Consent" items. The Conducting Council Member should identify and briefly explain the items on the Consent Agenda to all those present at the meeting. The Consent Agenda, generally, shall consist of matters which require no further discussion or which are routine in nature. Usually, all items on the Consent Agenda shall be adopted by a single motion, second and vote. However, prior to the motion to adopt the Consent Agenda, a Council Member may have an item removed from the Consent

Agenda without a motion to Unfinished Council Business for further discussion. Items moved to the Unfinished Council Business agenda will be addressed in that section of the agenda ahead of agenda items listed for discussion.

A motion, second and vote will be called for the adoption of items remaining on the Consent Agenda.

- (b) Appointments by the Mayor. The Mayor or a designee will introduce a candidate who is subject to appointment to the Council initially in a work meeting. The Council shall be provided with the resume of any candidate who is subject to appointment prior to the work meeting in which he or she is introduced. The Council may pose questions to the candidate or request further information from the administration at the work meeting. The conducting Council Member may elect to poll the Council members during the work meeting to determine whether there is Council support for a candidate's appointment. The matter may then be referred to a future work meeting or regular meeting for further action by the Council. Advice and consent of the Council requires a majority vote.

- (c) Unfinished Council Business. The Unfinished Council Business section shall consist of those items which have received a first reading in a prior regular Council meeting or a work meeting. All items on Unfinished Council Business are subject to further discussion. After discussion, any Council Member may make a motion to vote, such motion to be seconded and a vote taken on these items.

The purpose of the Unfinished Council Business portion of the agenda is to finish the items that appear thereon.

- (d) New Council Business. The New Council Business section is defined as the introduction or first reading of items on the Council's agenda. New Council Business items shall have a Council

Member, Mayor, staff, or presenter's name listed next to each item as the sponsor of the item. Items are dealt with individually.

Matters which are before the Council requiring decision of the Council will first be presented to and discussed by the Council. No New Council Business item shall receive Council action unless, at the discretion of the Council Chairperson, the item is deemed an emergency, or if immediate action is desirable, and the Council chooses to vote on the item. (See Rule 17, Suspension of the Rules.) Any Council Member can request deferral of an item on the New Council Business section.

After discussion, all New Council Business items not designated emergency shall be referred by a motion and a second to a work meeting or to a future Council agenda for further action.

5. Public Hearings. A public hearing generally is a part of a regularly scheduled and noticed Council meeting.

Public Hearings shall consist of those items for which the Council would like to receive public input. Such hearings shall include, but not be limited to, those requiring legal advertisement under State of Utah law.

When a public hearing is held, a member of the City staff having knowledge about the issue will first present information on the issue and answer questions. Then, all parties interested in addressing the issue are invited to speak before any discussion is held by the Council and before motions are made. Each individual who speaks will state his or her name and address before proceeding.

After all individuals have spoken, the Conducting Council Member will close the public hearing. The City Council then proceeds with its discussion on the matter. When discussion by the Council is finished, a motion is made and seconded concerning the item. The Council will vote to (a) table action until a future specified meeting date, (b) take it to a work meeting for further discussion, or (c) take final action on the matter immediately after the hearing.

6. Closed Meeting. In certain circumstances, the Council may take certain matters under discussion at a noticed meeting to a Closed Meeting with only the Council Members and City staff personnel essential to the meeting present. Such meeting may be held upon the affirmative vote of 2/3 of the Council Members present at such meeting. (U.C.A. Sec. 52-4-204(1)(a)(iii)).

Closed meetings may only be held for purposes deemed lawful under Utah State law, as provided in U.C.A. § 52-4-205, as amended, which are:

- (a) Discussion of the character, professional competence, or physical or mental health of an individual;
- (b) Strategy sessions to discuss collective bargaining;
- (c) Strategy sessions to discuss pending or reasonably imminent litigation;
- (d) Strategy sessions to discuss the purchase, exchange or lease of real property, including any form of a water right or water shares, if public discussion of the transaction would disclose the appraisal or estimated value of the property under consideration, or prevent the public body from completing the transaction on the best possible terms;
- (e) Strategy sessions to discuss the sale of real property including any form of a water right or water shares, if:
 - (1) public discussion of the transaction would disclose the appraisal or estimated value of the property under consideration or prevent the public body from completing the transaction on the best possible terms;

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- (2) the public body previously gave public notice that the property would be offered for sale;
and
 - (3) the terms of the sale are publicly disclosed before the public body approves the sale;
 - (f) Discussion regarding deployment of security personnel, devices or systems; and
 - (g) Investigative proceedings regarding allegations of criminal misconduct.

The reason for holding a Closed Meeting and the vote, either for or against the proposition to hold such a meeting, cast by each member by name, shall be entered on the minutes of the meeting. No ordinance, resolution, rule, regulation, contract, or appointment shall be approved in a Closed Meeting.

Unless a meeting is closed to discuss the character, professional competence, or physical or mental health of an individual or to discuss the deployment of security personnel, devices or systems, the City Council shall record the closed portion of the meeting, and may keep detailed written minutes that disclose the content of the closed portion of the meeting. Recordings and written minutes of closed meetings are protected records under Title 63G, Chapter 2, Government Records Access and Management Act (GRAMA) and unauthorized disclosure triggers criminal penalties.

If the City Council closes a meeting exclusively to discuss the character, professional competence, or physical or mental health of an individual, or to discuss the deployment of security personnel, devices or systems, the person presiding shall sign a sworn statement affirming that such was the sole purpose for closing the meeting.

Actions challenging the legality of a closed meeting are governed by U.C.A. § 52-4-304.

7. Adjournment.

When all items on the Council agenda have been disposed of, a motion to adjourn is made, seconded and voted upon. The presiding officer may state: "If there is no further business, we'll stand adjourned." The gavel is struck and the meeting is over.

Rule 8: Motions.

1. Matters appearing on the Agenda can be discussed by the Council prior to a motion being made. After a matter has been discussed by the Council, the conducting Council Member will ask for a motion on the matter, and a second to the motion. A motion on the matter shall not be made prior to the conducting Council Member's request for a motion on the matter. The conducting Council Member will (1) announce the author of the motion, (2) restate the motion, (3) announce who seconded the motion, (4) ask if there is a question on the motion, and (5) call for a vote on the motion.

If further Council discussion is needed on a motion, the author of such motion is allowed to speak first. All other Council Members are allowed to address the issue after that. The author of the motion is also allowed to make a summation.

The author of a motion may amend or withdraw that motion before it has been voted on.

After a motion has been stated by the conducting Council Member, that motion belongs to the Council and it requires a majority vote to withdraw it. However, the author of a motion may withdraw it unless another Council Member objects.

A motion is lost or rejected which fails to receive a "second."

2. A Council Member may make a motion to reconsider an item already voted on during the same or at the

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immediately preceding meeting if new information or a changed situation makes it appear that a different result might reflect the true will of the Council. A motion to reconsider must be made by a member present and voting on the prevailing side of the original motion and shall require the affirmative vote of a majority of the Council Members. Any action taken by the Council shall not be reconsidered at any special meeting unless the number of members of the Council present at the special meeting is equal to or greater than the number of members present at the meeting when the action was approved or disapproved.

An item to be reconsidered shall appear on the unfinished business portion of the agenda and shall be identified as "Reconsideration of ... (the title of the matter previously voted upon)." Discussion of the substance of matter to be reconsidered shall occur only after a motion to reconsider has been successfully approved by a majority of the Council present and voting.

3. A motion to rescind may be used to strike out an entire motion, resolution, rule, bylaw, section, or paragraph that has been adopted at some previous time. A motion to rescind may be applied only to a motion on which the vote was affirmative.
4. Other than the main motion, the most common motion used by the Council is a motion to amend. The intent of an amendment is to modify the original motion by inserting, adding to, striking out, and striking out and inserting language in the original motion. A motion to amend a main motion should relate to the same subject as the main motion. This ensures that the Council will vote on one matter at a time.

A motion to amend should not have as its intent a reversal of the main motion. For example, if the main motion is to adopt an ordinance, it is not a proper motion to submit an amendment to "not" adopt the ordinance.

Substitute motions are a type of amendment motion. The difference is the striking out of an entire paragraph

or more from the motion or ordinance, and substituting different language.

Amendments to the main motion are discussed and voted on before the main motion. Only the amendment is discussed - not the main motion. If the amendment fails, then discussion and voting on the main motion, as originally stated, follows. If the amended motion passes, the amended motion becomes the main motion. The Conducting Council Member will proceed with an amendment motion in the same manner as a main motion.

In conducting a Council discussion on an amendment motion, the author of such motion is allowed to speak first. All other Council Members are allowed to address the issue after that. The author of the amendment motion is also allowed to make a summation.

Any Council Member may move to amend any proposed ordinance or proposed resolution; provided, however, that no amendment shall change the original purpose.

Any amendments to a proposed ordinance or proposed resolution recommended by a committee of the Council shall be made to the appropriate document prior to its appearing on the Consent Agenda. Such amendment will be noted in the Council minutes.

5. The Council may move to table a motion. The purpose of tabling a motion is to delay action until later in the same meeting. When a matter is tabled, it takes all subsidiary motions with it (e.g., amendments) to the table. A matter should be tabled no longer than necessary.

The Council may move to continue a motion. The purpose of continuing a motion is to delay action until a future date. A continued motion is preferably scheduled for discussion at the next available regular or work meeting of the Council so that action can be taken as soon as possible.

6. The following procedural motions shall require the affirmative vote of a majority of the Council Members present:

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- (a) To adjourn;
 - (b) To recess;
 - (c) To take up a question out of its proper order;
 - (d) To move the previous question;
 - (e) To postpone to a day certain;
 - (f) To refer to a committee (commit or recommit);
 - (g) To limit discussion;
 - (h) To lay on the table (temporary only);
 - and
 - (i) To amend.

Such motions shall take precedence in the order moved.

Rule 9: Voting

Voting shall be in the form of "yes", "no" and "abstain," and the names of those voting for, against, or abstaining entered in the Council minutes.

The Council usually takes voice votes on noncontroversial items. A voice vote is when all Council Members say "yes" or "no" at the same time.

A roll call vote is usually taken on controversial items. A roll call vote is required on the following matters:

- (a) An ordinance;
- (b) A resolution;
- (c) Any action creating a liability against the City;
- and

(d) All budget and financial items.

Any Council Member may request a roll call vote on any matter being voted on by the Council.

Any Council Member can change his or her vote before the results of the vote are announced.

At the conclusion of the vote on a matter, a Council Member may state a point of personal privilege and give an explanation of his or her vote, as provided in Rule 14.

Any Council Member can abstain from a vote. An abstention is not counted as a "yes" or "no" vote. A Council Member abstaining from voting should, as a common courtesy, state a point of personal privilege and give an explanation of such abstention.

In the event of a tie vote, the motion fails.

The minimum number of yes votes required to pass any ordinance or resolution, or to take any action by the council, unless otherwise prescribed by law, is four (UCA §10-3-507).

Every Council Member who is in the Council Chambers when a question is stated from the Conducting Council Member shall vote; but no Council Member shall be obliged to vote upon any question unless he or she shall be within the Council Chambers when his or her name is called. A Council Member who is participating in a meeting electronically shall be considered to be within the Council Chambers as long as the Council Member is able to hear and audibly respond by electronic means when the question is stated.

Any Council Member entering the Chambers after the question is stated, but before it is decided, may have the question stated, cast his or her vote and be counted.

Unless another effective date is provided in the ordinance, all ordinances are effective twenty (20) days after publication by the City Recorder or thirty

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(30) days after final passage, whichever is closer to the date of final passage.

Rule 10: Discussion

The Conducting Council Member shall recognize any Council Member requesting recognition to speak, discuss, give a notice, make a motion, submit a report, or for any reason address the Council, unless a motion taking precedence is offered.

All Council Members shall be allowed to speak at least once on any subject.

During discussion, the Conducting Council Member shall be responsible for maintaining order. If, in the opinion of the Conducting Council Member, private discourse among or between Council Members or any other disturbance disrupts the Council's business, the Conducting Council Member may call the Council to order. If the Conducting Council Member calls the Council to order, all Council business shall cease until such time as the Conducting Council Member resumes the Council's business.

Any Council Member may make a motion that the Council be called to order.

The following questions will be decided without discussion:

- (a) To adjourn;
- (b) To recess; and
- (c) Questions relating to order of business.

Rule 11: Conflict of Interest

Council Members are required by Utah Code Ann. 10-31301 et seq. to disclose actual or potential conflicts of interest between their public duties and their personal interests. Under most conflict of interest situations,

Council Members should abstain from voting on a matter if they have a substantial interest in the item before the Council, and to avoid participating in the discussion as well. "Substantial interest" means the ownership, either legally or equitably, by an individual, the individual's spouse, or the individual's minor children, of at least 10% of the outstanding shares of a corporation or 10% interest in any other business entity (UCA 10-3-1303(9)). See Utah Code Section 10-3-1301 et seq. for additional direction on conflicts of interest.

Rule 12: Decorum

Conduct of Members of the Council. Members of the Council shall avoid personal attacks and restrict comments to issues before the body. Violations of decorum or conduct of Council Members shall be resolved by the Council Chair.

Council Members should avoid engaging in private discourse or committing any other act which may tend to distract the attention of the Council or the audience from business before the Council, or which might interfere with any person's right to be heard after recognition by the Conducting Council Member.

Conduct of Citizens and Attendees at Council Meeting. Those in attendance should be admonished to avoid personal attacks, demonstrations, or outbursts without being recognized. Individuals should be requested to address their remarks directly to the Council as a body concerning the agenda business. Persons engaged in disruptive behavior shall be removed by the Sergeant-at-Arms at the direction of the Council Chair or Conducting Council Member.

When speaking or discussing before the Council, all persons, including Council Members, shall confine their remarks to the question under discussion, avoiding personalities. Anyone engaging in discussion beyond the question before the Council shall be ordered to stop by the Conducting Council Member, and no further discussion will be allowed by said person.

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Rule 13: Sergeant-At-Arms

Upon request of the Council, a Sergeant-at-Arms will be assigned to a meeting.

The duty of the Sergeant-At-Arms shall be to assist the Conducting Council Member in preserving order and decorum in City Council meetings.

In the case of any disturbance or disorderly conduct within the Chambers or at a Council meeting, the Conducting Council Member may request the Sergeant-At-Arms to escort the offender(s) from the Council meeting.

Rule 14: Personal Privilege - Protest

Any Council Member shall have the right to protest any action of the Council, stating the reasons, and having the same entered in the minutes, provided such reasons do not impugn the motives or character of any person. A point of personal privilege shall be limited to five (5) minutes in length. Any additional objections may be submitted to the City Recorder in writing within forty-eight (48) hours of adjournment and will be attached to the meeting minutes.

Rule 15: Committees: Special, Ad Hoc, Joint Committee at Request of the Mayor, Oversight

The City Council may, from time to time, create, revise, or abolish any and all Council committees, or make any changes to the committee structure.

The City Council may create any special or ad hoc committee for any specific purpose proper for Council consideration. When such committee is created, its purpose and a relevant time frame will be established. After the final report of the committee, the special or ad hoc committee of the Council will be abolished.

The City Council may or may not elect to formally participate, either by its own membership or its designees, in a committee being established by the Mayor.

Any standing committee, or the Council as a whole, may resolve to sit as an oversight committee for the purpose of investigating items relating to the conduct of City business. However, no powers are accorded the committee other than those provided by state law.

All meetings of Council committees, standing, ad hoc, oversight, shall provide notice in conformance with the Utah Open and Public Meetings Act.

Rule 16: Suspension of the Rules

If a person presenting a matter to the Council informs the Council Members, by information delivered in Council packets prior to a regular Council meeting, why a matter must be acted upon/voted on at its first reading, Council Members may suspend their rules and vote on it. If the Council Members do not vote to suspend the rules on such matter, it will go to Unfinished Business or to the Consent Agenda for the next regular Council meeting.

No rule shall be suspended except by majority vote of the Council Members.

Rule 17: Amendment, Revision or Addition to Rules

Any Council Member may propose amendments, revisions, or additions to these Rules of Procedure.

Each amendment, revision, or addition proposed by a Council Member shall be in written form, and copies shall be provided to each Council Member.

Consideration of any amendments, revisions, or additions to these Rules of Procedure shall be noticed on a Council agenda in conformance with the Utah Open and Public Meetings Act.

A majority vote of all Council Members shall be required for passage and adoption of an amendment, revision, or addition to these Rules of Procedure.

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Each Council Member shall have a copy of the latest edition of the Rules of Procedure.

A copy of the Rules of Procedure will be made available to all department heads of the City, any member of the City staff, any citizen or other person who requests the same.

Rule 18: Time Frame for Delivery of Information Packets to Council Members

For each regular Council meeting, work meeting, Closed Meeting, special meeting, public hearing and other Council meetings, Council Members will receive a packet, which may be in digital form, containing the agenda of such meeting(s) and complete information pertaining to items on the agenda(s). To allow the Council Members adequate time to study the items for consideration at the upcoming meeting(s), all information for agendas and packets will ideally be delivered to the City Recorder by 5:00 p.m. on the Friday preceding the meeting(s). Notwithstanding the forgoing, a resolution or ordinance shall not be considered by the Council unless such has been properly noticed in accordance with the law and approved as to legal form by the City Attorney.

Rule 19: Computers, Cell Phones and Tablets for Council Members.

The City may acquire and maintain for the Council Members computers, tablets, cell phones, etc., at a level to allow Council Members to access all pertinent City information, such as e-mail, City Code, web sites and network. The City may also furnish to Council Members all supplies customarily used to operate such equipment. Council Members have discretion to allow others in their household to use the computer equipment in a manner that will not cause harm or breakage to the equipment.

When maintenance or service is required for assigned equipment, the Council Members will bring such equipment to the City's MIS Director at City Hall.

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The cost allotted for equipment, including maintenance and service, will be addressed and decided by the Council Members each year during budget sessions. The amount decided upon will be included as a line item in the City Council portion of the General Fund.

Rule 20: Serious Moment of Reflection.

1. Each City Council Meeting will begin with a moment for serious reflection comprised of a prayer, other supplication, moment of silence, inspirational thought, an inspirational reading, etc. The serious moment of reflection will be led either by the member of the City Council assigned or by a volunteer community member.
2. Upon timely request, the serious moment of reflection may be conducted by any person having a significant connection to the South Salt Lake Community, including residents, city business leaders, city educational leaders, city religious leaders, city civic leaders, etc. Pursuant to Rule 19, the request must be delivered to the City Recorder no later than 8:00 a.m. on the Friday preceding the City Council Meeting for placement on the agenda. The request shall contain the following information to be printed on the agenda:
 - (a) The name and address of the individual requesting to present the serious moment of reflection;
 - (b) The person's connection to the South Salt Lake community; and
 - (c) The general nature of the presentation, i.e., prayer, supplication, inspirational thought, moment of silence, or will specify if other than these types.
3. Upon receiving the request, if no other person has made an earlier request, the person will be placed on the agenda to present the serious moment of reflection at the next scheduled City Council Meeting. If multiple requests are made, each person making a request shall be scheduled to present at an upcoming Council Meeting according to the order in which the request is made.
4. Each person who files a request with the City Recorder will be given a copy of the guidelines for presenting the serious moment of reflection.

5. The person providing the serious moment of reflection shall adhere to the following:
- (a) The presentation may not exceed three minutes;
 - (b) The presenter must be in attendance and prepared to proceed on time;
 - (c) A community member may only present once in a sixmonth period of time;
 - (d) The presenter must abide by the City Council's rules of decorum as set forth in Rule 12;
 - (e) The purpose of the serious moment of reflection is to set the tone for the proceedings of the City Council. It may consist of a prayer, supplication, inspirational thought, inspirational reading, a moment of silence or other appropriate activity.
 - (f) It should promote thoughtful attention to public duty and high moral and ethical standards.
 - (g) It should promote peace, unity and tolerance in the community.
 - (h) It is not a time to disparage the beliefs of others or to promote one's own beliefs or point of view.
 - (i) It should not degrade any person because of religion, race, ethnic background national origin, sex or philosophy.
 - (j) It should not be crude, vulgar or offensive to the public sense of decency.
 - (k) It is not a time to demean or insult local leaders.
 - (l) If it is the person's intent to argue, complain, criticize, etc., the Citizen's Comments portion of

each City Council Meeting is the time to do so,
not the serious moment of reflection.

7. To provide equal access to participate, the opportunity to present the serious moment of reflection at City Council Meeting will be advertised to the community by the following methods:

(a)

- (i) An invitation to the public to participate will be permanently posted at City Hall outside the City Council Chambers.
- (ii) An invitation to the public to participate will be permanently posted on the City's website.

(b) The invitation will be substantially in this form:

The South Salt Lake City Council invites all City residents, City businessmen, City education leaders, City civic leaders, City religious leaders, or any other person with a significant connection to our community to participate at an upcoming City Council Meeting by presenting a serious moment of reflection at the commencement of the meeting. Persons interested in volunteering for this public service should contact the City Recorder at (phone number) for more details no later than 8:00 a.m. on the Friday preceding a scheduled City Council Meeting.

8. If an interested community member fails to timely volunteer or, having volunteered, fails to timely appear, the member of the City Council assigned to conduct the meeting shall present the serious moment of reflection.

Rule 21: Confidential Documents.

1. Any document provided to the City Council in connection with a public meeting that is restricted by state or federal law from public disclosure will be stamped on the front page with a mark that clearly advises of the

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document's private, confidential, or protected classification.

2. Documents dealing with issues of the character or reputation of an individual, financial details of real estate transactions, security measures, trade secrets, or any other non-public record will be stamped on the front page with a mark that clearly advises of the document's private, confidential, or protected classification and shall only be distributed to Council members by the City Recorder in a closed meeting. Any such document distributed shall be returned to the City Recorder prior to adjournment of the closed meeting.

Rule 22: Council Staff.

1. Any member of the City Council may, individually or jointly with another member, contact staff employed by the Council to initiate legislation, ask questions, seek opinions, request the drafting of documents, reports, and audits, prepare items for discussion at Council meetings, make assignments, and to do all other things necessary for the business of the Council.

Changes To Tentative Budget:**General Fund**

Department	Acct. Title	Acct No.	Increase	Decrease
City Attorney	Outside Legal Fees	10-47-313-02	\$17,000	
City Council	Professional Services	10-43-310-00		\$17,000

Capital Improvements Fund

Revenue	Acct. Title	Acct No.	Increase	Decrease
Intergovernmental Revenue	Federal CDBG Grant	40-3319-000	\$145,000	
	Approp.-Fund Balance	40-3890-000	\$112,000	

Expenditures	Acct. Title	Acct No.	Increase	Decrease
Infrastructure	Main St. Lighting-CDBG	40-80-728-01	\$145,000	
Infrastructure	Main St. Lighting-City	40-80-728-03	\$165,000	
Buildings	Police Station-Elevator	40-80715-00		\$53,000

Account Number	Account Title	2016-17 Pri Year 3 Actual	2017-18 Pri Year 2 Actual	2018-19 Pri Year Actual	05/20 Cur YTD Actual	2019-20 Cur Year Budget	2020-21 Future year Budget	FUTURE YEAR BUDGET
GENERAL FUND								
TAXES								
10-3110-000	PROPERTY TAXES - CURRENT	4,851,203	4,858,582	5,033,762	5,037,294	5,117,622	5,117,622	
10-3120-000	PROPERTY TAXES - PRIOR	131,266	172,371	105,671	77,810	130,000	100,000	
10-3130-000	SALES TAXES	8,632,722	9,368,304	10,297,367	6,840,412	11,404,583	9,300,000	
10-3135-000	SALES TAXES-CITY OPTION	1,738,219	2,100,281	2,199,368	2,400,866	2,400,000	2,400,000	
10-3140-000	ENERGY SALES/USE TAXES	3,199,737	3,092,305	3,001,664	2,360,989	3,300,000	3,000,000	
10-3144-000	TRANSIENT ROOM TAX	42,582	43,294	38,646	31,179	33,000	15,000	
10-3170-000	MOTOR VEHICLE FEE - PROP TAXES	263,665	239,882	206,083	179,050	250,000	230,000	
Total TAXES:		18,859,393	19,875,021	20,882,561	16,927,599	22,635,205	20,162,622	
LICENSES AND PERMITS								
10-3210-000	BUSINESS LICENSES	722,726	662,432	692,665	693,239	700,000	630,000	
10-3210-100	BUSINESS LICENSES-WORK CARDS	10,065	9,326	7,280	6,295	.00	.00	
10-3210-200	BUSINESS LICENSE-NEW	30,725	70,964	80,001	37,609	70,000	50,000	
10-3210-300	APARTMENT LICENSE FEES	220,335	244,172	279,038	273,582	250,000	240,000	
10-3221-000	BUILDING PERMITS	894,700	550,116	1,162,960	2,012,669	1,075,000	800,000	
10-3221-100	BUILDING PERMITS - STREET CUTS	.00	147,283	119,607	106,178	125,000	125,000	
10-3223-000	BUILDING SECURING FEE	3,100	2,800	2,800	1,350	4,000	4,000	
10-3225-000	DOG LICENSES	4,791	5,729	4,881	4,346	5,000	5,000	
10-3226-000	SSL ANIMAL CONTROL FEES	7,278	8,427	10,258	4,858	8,000	6,000	
Total LICENSES AND PERMITS:		1,893,719	1,701,249	2,359,491	3,140,126	2,237,000	1,860,000	
INTERGOVERNMENTAL REVENUE								
10-3313-000	FEDERAL LAW ENFORCE REVENUE	.00	.00	1,041	2,834	.00	6,000	
10-3315-000	FEDERAL POLICE GRANT	.00	.00	.00	3,925	.00	.00	
10-3320-000	VICTIM ASSISTANCE GRANT	153,267	198,355	222,068	128,336	220,000	220,000	
10-3340-000	MISC STATE GRANTS	6,291	18,623	34,263	9,060	.00	.00	
10-3341-000	STATE HOMELESS CENTER ASSIST	.00	.00	677,164	1,908,282	2,400,000	2,000,000	
10-3343-000	STATE FIRE/EMS GRANTS	.00	5,293	8,250	4,000	.00	.00	
10-3356-000	CLASS "C" ROAD FUND REVENUE	460,864	1,000,778	905,887	764,574	685,000	1,490,000	
10-3357-000	CLASS "C" ROAD FUND INT EARNIN	33,789	60,264	92,152	55,931	40,000	20,000	
10-3358-000	STATE LIQUOR FUND ALLOTMENT	75,538	74,614	77,951	59,696	75,000	59,000	
10-3370-000	SALT LAKE COUNTY GRANT	25,000	.00	.00	.00	.00	.00	
10-3370-001	SL CNTY K-6 AFTERSCHOOL GRANT	43,723	61,184	.00	.00	.00	.00	
10-3370-002	SL COUNTY - MOSS ELEMENTARY	.00	35,180	.00	.00	.00	.00	
10-3370-050	SL COUNTY BEHAVIORAL HEALTH	48,748	44,921	.00	.00	.00	.00	
10-3373-000	DWS AMP ELEMENTARY	577,028	571,426	.00	.00	.00	.00	
10-3374-000	DWS AMP TEEN GRANT	285,378	404,453	.00	.00	.00	.00	
10-3375-001	DWS STEMLINK - HISTORIC SCHOOL	20,844	9,739	.00	.00	.00	.00	
10-3375-002	DWS STEMLINK - PAL	14,160	8,504	.00	.00	.00	.00	
10-3375-003	DWS STEMLINK - HNM	10,160	9,905	.00	.00	.00	.00	
10-3375-004	DWS STEMLINK - UT INTER SCHOOL	10,799	8,538	.00	.00	.00	.00	
10-3375-005	DWS STEMLINK - GRANITE PARK JH	12,117	9,790	.00	.00	.00	.00	
10-3375-006	DWS STEMLINK - SOUTHWEST CENT	17,360	12,986	.00	.00	.00	.00	
10-3376-001	DWS QUALITY IMPROVEMENT- HNM	5,417	.00	.00	.00	.00	.00	
10-3376-002	DWS QUALITY IMPROVEMENT- MWBR	12,332	.00	.00	.00	.00	.00	
10-3376-003	DWS QUALITY IMPROVEMENT- UICS	11,409	.00	.00	.00	.00	.00	
10-3376-004	DWS QUALITY IMPROVEMENT- LINC	13,768	.00	.00	.00	.00	.00	
10-3376-005	DWS QUALITY IMPROVEMENT- GPJH	12,052	.00	.00	.00	.00	.00	
10-3376-006	DWS QUALITY IMPROVEMENT- RSVLT	13,056	.00	.00	.00	.00	.00	
10-3376-007	DWS TEEN GRANT	121,322	.00	.00	.00	.00	.00	
10-3380-000	PRIVATE GRANTS	22,654	35,673	7,514	5,000	32,500	10,000	

Account Number	Account Title	2016-17 Pri Year 3 Actual	2017-18 Pri Year 2 Actual	2018-19 Pri Year Actual	05/20 Cur YTD Actual	2019-20 Cur Year Budget	2020-21 Future year Budget	FUTURE YEAR BUDGET
10-3380-001	UNITED WAY GRANT	261,530	252,782	.00	.00	.00	.00	
10-3380-010	PRIVATE GRANT - UT FED FOR YTH	113,756	117,836	.00	.00	.00	.00	
10-3381-000	PRIVATE POLICE GRANTS	.00	10,500	.00	.00	.00	.00	
10-3382-000	FEDERAL GRANT - NAMI	.00	5,971	.00	.00	.00	.00	
10-3384-003	AMERICORPS GRANT	10,989	.00	.00	.00	.00	.00	
10-3385-000	21ST CENTURY GRANT	.00	411,215	.00	.00	.00	.00	
10-3385-001	21ST CENTURY GRANT-AF#170003	625,652	148,683	.00	.00	.00	.00	
10-3385-003	21ST CNTRY MINI GRANT	.00	155,762	.00	.00	.00	.00	
10-3385-006	21ST CENT GR ROLLOVER AF160048	93,882	.00	.00	.00	.00	.00	
10-3386-001	CHILDREN'S SPORTS REVENUE	8,491	7,811	8,194	7,550	12,000	3,000	
10-3386-002	ADULT SPORTS REVENUE	110	490	680	80	1,000	.00	
10-3386-003	AFTER SCHOOL PROGRAM REVENUE	60	40	130	.00	.00	.00	
10-3386-100	CHILDREN ATHLETIC REV-NON-CITY	525	760	1,995	1,871	1,000	1,000	
10-3390-100	PROMISE GRANTS	.00	.00	.00	.00	.00	2,500,000	
10-3390-101	21ST CENTURY-CURRENT YEAR	.00	.00	844,885	436,833	1,620,894	.00	
10-3390-102	21ST CENTURY-MINI GRANT	.00	.00	3,430	7,801	7,200	.00	
10-3390-103	21ST CENTURY-ROLLOVER	.00	.00	.00	.00	75,000	.00	
10-3390-104	SAMHSA GRANT REVENUE	.00	.00	.00	.00	239,531	.00	
10-3390-201	DWS ELEMENTARY GRANTS	.00	.00	584,666	201,398	593,552	.00	
10-3390-202	DWS TEEN GRANTS	.00	.00	422,014	145,898	446,851	.00	
10-3390-203	UFFY TEEN GRANTS	.00	.00	117,654	.00	135,000	.00	
10-3390-301	SL COUNTY K-6 GRANT	.00	.00	49,014	.00	49,000	.00	
10-3390-302	SL COUNTY BUD BAILEY GRANT	.00	.00	49,000	24,530	49,000	.00	
10-3390-303	SL COUNTY BEHAVIORAL HEALTH	.00	.00	44,759	3,750	.00	.00	
10-3390-304	SL COUNTY HEALTH - 2ND STEP	.00	.00	.00	.00	59,952	.00	
10-3390-305	SL COUNTY - POSITIVE ACTION	.00	.00	.00	26,803	59,952	.00	
10-3390-306	SL COUNTY HEALTH - PAAL	.00	.00	.00	26,803	59,952	.00	
10-3390-402	NAMI GRANT	.00	1,971	.00	6,511	13,000	.00	
10-3390-403	NPRA GRANT	.00	.00	.00	.00	5,200	.00	
10-3390-501	UNITED WAY	.00	.00	187,910	177,659	238,929	.00	
10-3390-502	UNITED WAY STEM GRANT	.00	.00	20,000	19,898	20,000	.00	
10-3390-503	UNITED WAY ROLLOVER	.00	.00	.00	.00	37,464	.00	
10-3390-504	UNITED WAY STEM ROLLOVER	.00	.00	.00	.00	13,298	.00	
10-3390-900	PRIVATE GRANTS	.00	.00	4,270	76,270	10,000	.00	
10-3390-901	PRIVATE GRANT- HNM UW GRANT	.00	.00	266	.00	15,000	.00	
Total INTERGOVERNMENTAL REVENUE:		3,122,070	3,684,045	4,365,158	4,105,292	7,215,275	6,309,000	
CHARGES FOR SERVICES								
10-3414-000	PLANNING FEES	481,949	417,072	468,749	750,150	400,000	350,000	
10-3414-100	PLANNING APPLICATION FEES	33,696	24,182	18,953	20,935	25,000	15,000	
10-3416-000	PLANNING FEES - REIMURSED CSTS	.00	.00	.00	2,600	75,000	75,000	
10-3424-000	FIRE INSPECTION FEES	47,637	43,950	42,996	11,574	45,000	30,000	
10-3426-000	AMBULANCE TRANSPORT FEES	.00	.00	1,267,926	1,192,888	1,300,000	1,300,000	
10-3434-000	GARBAGE FEES	.00	.00	.00	80-	.00	.00	
10-3436-000	MISC POLICE FEES	1,800	1,440	1,450	1,175	2,000	1,000	
10-3438-000	LEGAL PRODUCTION FEES	670	1,160	800	736	1,000	1,000	
10-3442-000	ADMINISTRATIVE/CIVIL FEES	7,974	5,427	9,519	46,580	10,000	30,000	
10-3460-000	ABATEMENT REVENUE	871	10,733	14,043	.00	5,000	5,000	
Total CHARGES FOR SERVICES:		574,598	503,965	1,824,435	2,026,558	1,863,000	1,807,000	
FINES AND FORFEITURES								
10-3511-000	FINES AND FORFEITURES	925,768	902,164	741,424	637,258	800,000	600,000	
10-3511-005	FINES & FORFEIT TRAFFIC SCHOOL	3,750	9,425	9,000	7,275	7,000	5,000	
10-3522-000	POLICE EVIDENCE REVENUE	18,902-	.00	6,404	.00	.00	.00	

Account Number	Account Title	2016-17 Pri Year 3 Actual	2017-18 Pri Year 2 Actual	2018-19 Pri Year Actual	05/20 Cur YTD Actual	2019-20 Cur Year Budget	2020-21 Future year Budget	FUTURE YEAR BUDGET
Total FINES AND FORFEITURES:		910,617	911,589	756,827	644,533	807,000	605,000	
MISCELLANEOUS REVENUE								
10-3610-000	INTEREST EARNINGS	40,256	108,481	136,987	95,951	110,000	80,000	
10-3610-100	UTILITY REIMBURSEMENTS	.00	.00	11,653	6,000	12,000	12,000	
10-3615-000	COLLECTIONS REVENUE	755	.00	10	.00	2,000	1,000	
10-3620-000	RENTAL INCOME	14,596	15,212	15,638	20,341	20,000	10,000	
10-3620-100	RENTAL INCOME - CITY HALL	265,907	277,103	285,395	174,044	260,000	240,000	
10-3620-120	RENTAL INCOME-CHAMBER OF COM	3,925	4,710	.00	.00	.00	.00	
10-3620-200	RENTAL INCOME - PAL	250	120	.00	100	.00	.00	
10-3620-300	RENTAL INCOME-COLUMBUS	13,801	22,168	17,779	17,575	20,000	.00	
10-3620-400	RENTAL INCOME - SCOTT SCHOOL	.00	350	.00	1,000	.00	.00	
10-3620-500	RENTAL INCOME - CREEKSIDE BLDG	12,000	13,000	9,000	9,000	12,000	12,000	
10-3620-550	MILLCREEK GARDEN RENT	.00	.00	20,223	1,000	.00	.00	
10-3622-000	COMMUNITY EVENTS REVENUE	5,011	5,542	8,299	4,578	7,000	5,000	
10-3622-100	ARTS COUNCIL REVENUE	49,531	30,575	50,533	50,812	70,000	70,000	
10-3622-200	SENIOR ART CLASS REVENUE	.00	.00	.00	.00	.00	800	
10-3640-000	SALE OF FIXED ASSETS	276	.00	.00	.00	.00	.00	
10-3690-000	SUNDRY REVENUE	38,542	26,916	30,063	44,598	48,000	35,000	
Total MISCELLANEOUS REVENUE:		444,851	504,177	585,580	425,000	561,000	465,800	
TRANS/APPROPRIATN-FUND BALANCE								
10-3890-000	APPROPRIATION FRM FUND BALANC	.00	.00	.00	.00	845,000	4,324,083	
Total TRANS/APPROPRIATN-FUND BALANCE:		.00	.00	.00	.00	845,000	4,324,083	
ADMINISTRATIVE								
10-41-110-00	PERMANENT SALARIES	836,805	892,232	939,738	874,046	1,010,000	1,100,000	
10-41-120-00	PART-TIME SALARIES	13,718	11,029	39,141	38,557	46,000	20,000	
10-41-140-00	OVERTIME	120	120	.00	.00	1,000	1,000	
10-41-150-00	EMPLOYEE BENEFITS	380,090	398,429	418,589	381,501	472,000	500,000	
10-41-165-00	EMPLOYEE MEDICAL TESTING EXP.	205	65	196	344	1,000	1,000	
10-41-185-00	EMPLOYEE INCENTIVES	30,328	27,601	25,414	10,441	8,000	8,000	
10-41-185-01	EMPLOYEE INCENTIVES-MAYOR	3,082	2,881	4,044	373	1,500	1,500	
10-41-190-00	SERVICE AWARDS	276	431	1,124	1,913	1,000	1,000	
10-41-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	23,743	24,122	23,625	27,464	19,000	19,000	
10-41-220-00	ORDINANCES AND PUBLIC NOTICES	4,594	4,462	5,493	2,421	5,000	5,000	
10-41-233-00	TRAINING	1,987	6,372	5,788	2,395	6,000	3,000	
10-41-235-00	TUITION REIMBURSEMENT	17,492	2,541	2,815	629	7,500	7,500	
10-41-237-00	CONVENTIONS AND CONFERENCES	460	2,536	5,637	1,580	6,000	6,000	
10-41-237-01	CONVENTIONS & CONFERENCE-MAY	1,830	2,205	3,866	.00	2,500	2,500	
10-41-247-00	OFFICE/OPERATING SUPPLIES	21,291	20,998	21,392	17,011	20,500	20,500	
10-41-247-01	ECON DEVELOP - PROMOTIONAL	1,955	2,059	2,775	2,000	2,000	2,000	
10-41-247-02	SUPPLIES-MAYOR	5,434	8,452	4,640	2,538	4,000	4,000	
10-41-250-00	EQUIPMENT MAINTENANCE	643	1,142	3,524	2,765	3,000	3,000	
10-41-250-01	FUEL EXPENSE	1,491	1,476	1,487	1,098	1,500	1,500	
10-41-276-00	STATE ACCESS FEES	16,330	20,699	25,399	18,708	30,000	30,000	
10-41-277-00	TELEPHONE EXPENSE	10,459	9,002	12,511	10,020	7,000	7,000	
10-41-310-00	PROFESSIONAL SERVICES	204,800	160,830	175,896	117,261	240,000	240,000	
10-41-323-00	SOFTWARE MAINTENANCE CONTRA	254,927	250,406	250,296	234,403	326,000	351,000	
10-41-324-00	NETWORK ADMINISTRATION	50,577	51,100	52,777	44,712	49,000	49,000	
10-41-325-00	ELECTION EXPENSE	.00	22,600	.00	25,547	31,200	.00	
10-41-375-00	CREDIT PMT/COLLECTION FEES	6,299	4,616	3,653	3,895	7,000	7,000	
10-41-530-00	INSURANCE AND BONDS	35,000	37,000	39,000	35,750	42,000	42,000	

Account Number	Account Title	2016-17 Pri Year 3 Actual	2017-18 Pri Year 2 Actual	2018-19 Pri Year Actual	05/20 Cur YTD Actual	2019-20 Cur Year Budget	2020-21 Future year Budget	FUTURE YEAR BUDGET
10-41-600-00	SUNDRY EXPENSE	3,069	3,727	5,070	9,136	3,500	3,500	
10-41-600-01	SUNDRY EXPENSE-MAYOR	5,070	1,859	629	1,460	1,000	1,000	
10-41-797-00	EQUIPMENT ACQUISITION	134	990	5,805	205	3,000	3,000	
Total ADMINISTRATIVE:		1,932,210	1,971,984	2,080,325	1,868,171	2,357,200	2,440,000	
CITY COUNCIL								
10-43-110-00	PERMANENT SALARIES	100,585	103,220	106,165	69,242	80,000	80,000	
10-43-150-00	EMPLOYEE BENEFITS	36,350	47,809	51,509	37,748	48,000	47,000	
10-43-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	15,043	12,379	13,293	12,103	14,000	14,000	
10-43-233-00	TRAINING	.00	.00	.00	.00	900	900	
10-43-237-00	CONVENTIONS AND CONFERENCES	4,250	3,753	3,380	25	3,000	3,000	
10-43-247-00	OFFICE/OPERATING SUPPLIES	6,495	1,083	1,119	482	1,200	1,200	
10-43-277-00	TELEPHONE EXPENSE	.00	3,081	3,361	280	.00	.00	
10-43-300-00	COUNCIL OUTREACH	98	311	450	.00	.00	.00	
10-43-310-00	PROFESSIONAL SERVICES	24,000	71,618	11,775	8,308	17,000	.00	
10-43-530-00	INSURANCE AND BONDS	19,000	20,000	21,000	19,250	22,000	22,000	
10-43-600-00	SUNDRY EXPENSE	799	97	196	1,112	800	800	
Total CITY COUNCIL:		206,620	263,352	212,248	148,551	186,900	168,900	
MUNICIPAL COURT								
10-45-110-00	PERMANENT SALARIES	352,811	371,453	387,749	329,345	402,000	390,000	
10-45-120-00	PART-TIME SALARIES	6,401	6,158	4,154	10,553	21,000	21,000	
10-45-140-00	OVERTIME	33	50	.00	.00	400	.00	
10-45-150-00	EMPLOYEE BENEFITS	163,566	175,286	160,713	132,384	195,000	181,000	
10-45-190-00	SERVICE AWARDS	350	296	63	379	500	500	
10-45-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	1,262	1,300	2,311	112	1,300	1,300	
10-45-233-00	TRAINING	1,194	845	557	.00	1,500	1,000	
10-45-237-00	CONVENTIONS AND CONFERENCES	565	1,472	2,132	1,139	2,500	3,750	
10-45-247-00	OFFICE/OPERATING SUPPLIES	10,474	8,417	8,043	10,770	10,000	10,000	
10-45-250-00	EQUIPMENT MAINTENANCE	1,745	3,322	3,295	2,289	4,000	4,000	
10-45-277-00	TELEPHONE EXPENSE	1,431	1,495	1,246	879	2,000	2,000	
10-45-310-00	PROFESSIONAL SERVICES	79,342	69,097	75,216	82,556	104,500	120,000	
10-45-327-00	JURORS AND WITNESS FEES	3,238	4,311	1,773	1,517	5,500	5,500	
10-45-375-00	CREDIT PMT/COLLECTION FEES	17,998	17,222	11,034	7,312	18,000	18,000	
10-45-530-00	INSURANCE AND BONDS	23,000	25,000	27,000	24,750	29,000	29,000	
10-45-600-00	SUNDRY EXPENSE	1,007	453	941	996	1,000	1,000	
10-45-797-00	EQUIPMENT ACQUISITION	2,979	3,254	3,177	.00	4,000	4,000	
Total MUNICIPAL COURT:		667,396	689,433	689,404	604,979	802,200	792,050	
CITY ATTORNEY								
10-47-110-00	PERMANENT SALARIES	170,699	190,785	179,882	176,231	252,000	215,000	
10-47-120-00	PART-TIME SALARIES	16,440	.00	.00	.00	.00	.00	
10-47-150-00	EMPLOYEE BENEFITS	55,471	54,684	58,823	57,864	93,000	76,000	
10-47-190-00	SERVICE AWARDS	.00	1,206	.00	109	100	100	
10-47-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	7,437	1,548	2,513	225	2,500	2,500	
10-47-211-00	LAW LIBRARY	3,956	9,871	7,538	7,910	10,000	10,000	
10-47-233-00	TRAINING	4,439	1,535	4,508	3,298	5,000	4,000	
10-47-237-00	CONVENTIONS AND CONFERENCES	.00	.00	4	219-	.00	.00	
10-47-247-00	OFFICE/OPERATING SUPPLIES	3,507	3,626	2,377	2,344	4,400	4,400	
10-47-250-00	EQUIPMENT MAINTENANCE	.00	.00	.00	.00	2,500	1,500	
10-47-277-00	TELEPHONE EXPENSE	1,368	1,114	1,802	2,473	2,800	2,800	
10-47-310-00	PROFESSIONAL SERVICES	15,158	18,959	7,214	2,379	18,000	18,000	
10-47-313-01	INDIGENT DEFENSE	28,106	42,985	43,914	46,872	58,500	58,500	

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10-47-313-02	OUTSIDE LEGAL FEES	139,866	155,768	82,121	52,778	25,000	42,000	
10-47-313-03	PROSECUTION CONTRACT SERVICE	197,400	186,000	195,250	170,500	190,000	190,000	
10-47-530-00	INSURANCE AND BONDS	13,500	16,000	17,000	15,583	19,000	19,000	
10-47-600-00	SUNDRY EXPENSE	1,130	1,415	1,176	780	2,000	2,000	
10-47-797-00	EQUIPMENT ACQUISITION	687	6,731	.00	.00	1,000	1,000	
Total CITY ATTORNEY:		659,164	692,227	604,122	539,126	685,800	646,800	
CITY HALL BUILDING								
10-49-241-02	CUSTODIAL SUPPLIES-BLDG	9,762	9,629	11,227	7,401	10,000	10,000	
10-49-250-01	EQUIPMENT/BLDG MAINT - CITY	7,518	10,167	10,924	13,568	12,000	12,000	
10-49-250-02	MAINT & REPAIRS-JANITORIAL	46,546	48,382	57,323	36,183	48,000	48,000	
10-49-250-03	MAINT & REPAIRS-ELECTRICAL	1,695	3,829	1,935	757	3,000	3,000	
10-49-250-04	MAINT & REPAIRS-HVAC	22,073	37,164	36,127	21,367	37,000	37,000	
10-49-250-05	MAINT & REPAIRS-PLUMBING	4,036	15,151	8,073	5,706	5,000	5,000	
10-49-250-06	MAINT & REPAIRS-ELEVATOR	4,652	525	7,305	3,478	8,000	8,000	
10-49-250-07	MAINT & REPAIRS-BLDG & GROUNDS	48,847	26,663	11,495	6,284	10,000	10,000	
10-49-270-02	UTILITIES-BLDG	122,295	110,428	109,931	72,167	110,000	110,000	
10-49-277-00	TELEPHONE EXPENSE	22,700	17,995	23,817	16,720	18,000	18,000	
10-49-315-02	OUTSIDE CONTRACT-BLDG	24,127	27,226	27,983	16,444	29,000	29,000	
10-49-530-02	INSURANCE AND BONDS	27,000	30,000	32,000	29,333	34,000	34,000	
10-49-535-00	PROPERTY TAXES	27,530	27,203	28,529	43,206	31,000	31,000	
10-49-590-00	TENANT IMPROVEMENTS	1,000	294	.00	.00	12,000	12,000	
10-49-797-00	EQUIPMENT ACQUISITION	6,967	800	.00	3,279	10,000	10,000	
Total CITY HALL BUILDING:		376,747	365,458	366,669	275,892	377,000	377,000	
PUBLIC BUILDINGS								
10-50-110-00	PERMANENT SALARIES	80,974	78,543	102,863	114,677	137,000	132,000	
10-50-120-00	PART-TIME SALARIES	26,672	34,258	17,926	10,391	22,000	10,000	
10-50-140-00	OVERTIME	.00	1,689	2,540	2,389	2,500	2,500	
10-50-150-00	EMPLOYEE BENEFITS	43,482	40,181	57,969	62,941	78,000	74,000	
10-50-157-00	UNIFORM ALLOWANCE	1,535	1,050	1,475	1,484	2,780	2,780	
10-50-165-00	MEDICAL TESTING	.00	.00	.00	.00	300	300	
10-50-190-00	SERVICE AWARDS	.00	.00	150	.00	300	300	
10-50-233-00	TRAINING	2,685	.00	552	.00	2,200	1,200	
10-50-241-00	CUSTODIAL SUPPLIES	20,647	15,787	18,992	16,083	20,000	20,000	
10-50-250-00	EQUIPMENT/BLDG MAINTENANCE	37,475	32,783	25,499	15,748	35,000	35,000	
10-50-250-01	FUEL EXPENSE	1,450	.00	543	127	1,500	1,500	
10-50-270-00	UTILITIES	60,253	66,011	67,520	64,363	71,000	71,000	
10-50-277-00	TELEPHONE EXPENSE	661	1,327	1,806	1,526	2,320	2,320	
10-50-530-00	INSURANCE & TAXES	16,000	20,000	21,000	19,250	22,000	22,000	
10-50-600-00	SUNDRY EXPENSE	103	275	.00	81	500	500	
10-50-650-05	SCOTT SCHOOL-UTILITIES	25,851	31,623	26,334	21,515	28,000	28,000	
10-50-650-10	SCOTT SCHOOL-MAINTENANCE	20,279	19,490	13,810	12,296	22,000	22,000	
10-50-650-15	SCOTT SCHOOL-EQUIP/SUPPLIES	7,086	3,515	10,572	5,028	9,000	9,000	
10-50-655-00	PAL CENTER EXPENSES	2,532	.00	.00	.00	.00	.00	
10-50-655-05	PAL CENTER-UTILITIES	28,416	26,530	25,734	21,730	24,000	24,000	
10-50-655-10	PAL CENTER-MAINTENANCE	8,230	10,378	7,515	14,922	12,000	12,000	
10-50-655-15	PAL CENTER-EQUIP/SUPPLIES	6,473	3,105	5,167	1,731	5,000	5,000	
10-50-657-00	CREEKSIDE BLDG EXPENDITURES	3,889	.00	.00	.00	2,000	2,000	
10-50-665-00	MILLCREEK GARDEN MAINTENANCE	.00	.00	11,379	3,841	.00	.00	
10-50-797-00	EQUIPMENT ACQUISITION	16,520	5,585	5,847	7,981	13,500	11,500	
Total PUBLIC BUILDINGS:		411,209	392,130	425,194	398,105	512,900	488,900	

Account Number	Account Title	2016-17 Pri Year 3 Actual	2017-18 Pri Year 2 Actual	2018-19 Pri Year Actual	05/20 Cur YTD Actual	2019-20 Cur Year Budget	2020-21 Future year Budget	FUTURE YEAR BUDGET
POLICE DEPARTMENT								
10-51-110-00	PERMANENT SALARIES	3,829,884	3,966,478	4,034,433	3,841,102	4,793,400	4,911,000	
10-51-115-00	LIQUOR LAW ENFORCEMENT	67,800	70,300	70,000	64,167	68,000	50,000	
10-51-117-00	HOMELESS MITIGATION - SALARIES	.00	.00	272,166	767,895	720,000	590,000	
10-51-120-00	PART-TIME SALARIES	11,194	12,884	23,545	13,947	15,000	15,000	
10-51-130-00	CROSSING GUARDS	78,738	76,128	77,767	83,120	80,000	129,200	
10-51-140-00	OVERTIME	133,840	180,986	216,873	233,687	180,000	180,000	
10-51-140-01	OVERTIME - HOMELESS MITIGATION	.00	.00	38,491	.00	.00	.00	
10-51-150-00	EMPLOYEE BENEFITS	2,288,846	2,279,817	2,239,515	2,074,021	2,832,000	2,895,000	
10-51-150-01	BENEFITS - HOMELESS MITIGATION	.00	.00	151,510	355,684	380,000	370,000	
10-51-157-00	UNIFORM ALLOWANCE	78,615	66,759	93,318	75,394	80,000	83,000	
10-51-165-00	EMPLOYEE MEDICAL TESTING EXP.	10,623	10,757	25,147	10,710	17,000	17,000	
10-51-190-00	SERVICE AWARDS	1,744	1,383	3,495	2,267	5,500	5,500	
10-51-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	18,447	18,958	20,045	21,479	22,000	22,000	
10-51-233-00	TRAINING	40,049	40,698	20,594	22,813	25,000	20,000	
10-51-233-02	TRAINING/OTHER - VICTIM ASSIST	5,286	8,400	9,375	4,261	5,000	5,000	
10-51-235-00	TUITION ASSISTANCE	.00	762	1,758	1,520	2,500	15,000	
10-51-240-00	OFFICE/OPERATING SUPPLIES	39,240	35,170	41,989	32,359	40,000	50,000	
10-51-240-01	SUPPLIES - AMMUNITION	25,906	25,999	28,934	23,099	29,000	34,000	
10-51-240-02	SUPPLIES - TASER	9,620	9,620	.00	4,038	15,000	20,000	
10-51-250-00	EQUIPMENT MAINTENANCE	71,531	57,960	82,687	61,288	49,000	74,000	
10-51-250-01	FUEL EXPENSES	97,539	115,668	124,718	114,144	125,000	130,000	
10-51-250-02	FUEL OFFSET FEE	10,175-	.00	.00	.00	.00	.00	
10-51-261-00	POLICE STATION EXPENSE	90,887	98,219	89,459	76,705	100,000	100,000	
10-51-267-00	PROJECT EXPNS-HMLESS MITIGAT.	.00	.00	.00	38,486	100,600	50,000	
10-51-268-00	NOVA EXPENSES	9,770	7,914	4,854	2,931	7,000	7,000	
10-51-274-00	POWER & SEMAPHORE MAINTENANC	115,476	.00	.00	.00	.00	.00	
10-51-275-01	WIRELESS TELEPHONES	17,707	17,215	19,860	18,015	30,000	30,000	
10-51-275-02	CELLULAR MODEM AIRTIME	29,252	33,244	32,239	33,597	40,000	55,000	
10-51-275-03	RADIO AIRTIME-UCAN	46,204	.00	.00	.00	.00	.00	
10-51-277-00	TELEPHONE EXPENSE	2,839	2,710	2,782	1,373-	2,500	2,500	
10-51-310-00	PROFESSIONAL SERVICES	38,350	48,801	41,887	33,421	55,000	55,000	
10-51-320-00	SPECIAL INVESTIGATIONS	3,900	6,483	5,000	4,829	5,000	5,000	
10-51-321-00	METH ABATEMENT/MITIGATION	.00	.00	.00	.00	1,000	1,000	
10-51-530-00	INSURANCE AND BONDS	216,000	224,000	240,000	213,750	237,000	241,000	
10-51-600-00	SUNDRY EXPENSE	7,025	11,066	30,130	9,220	10,000	10,000	
10-51-600-01	VICTIM ASSIST - OTHER COSTS	7,310	8,001	18,101	21,069	28,500	28,500	
10-51-792-00	CANINE CORPS EXPENSES	3,922	24,299	5,562	1,403	8,000	8,000	
10-51-797-00	EQUIPMENT ACQUISITION	42,906	41,397	69,539	24,741	60,000	60,000	
Total POLICE DEPARTMENT:		7,430,273	7,502,076	8,135,771	8,283,790	10,168,000	10,268,700	
DISPATCHING DEPARTMENT								
10-53-315-01	VECC CONTRACT-POLICE	375,884	383,783	388,767	349,131	335,841	398,000	
10-53-315-02	VECC CONTRACT-FIRE	138,027	137,058	135,724	129,947	123,195	149,000	
10-53-315-03	VECC - HOMELESS MITIGATION PD	.00	.00	.00	5,908	22,159	.00	
10-53-315-04	VECC- HOMELESS MITIGATION FIRE	.00	.00	.00	2,470	10,805	.00	
Total DISPATCHING DEPARTMENT:		513,911	520,841	524,491	487,456	492,000	547,000	
URBAN LIVABILITY								
10-55-110-00	PERMANENT SALARIES	303,387	338,891	317,725	285,832	356,000	343,000	
10-55-120-00	PART-TIME SALARIES	8,529	8,525	12,052	10,588	15,000	15,000	
10-55-140-00	OVERTIME	4,374	1,029	521	355	2,000	2,000	
10-55-150-00	EMPLOYEE BENEFITS	153,342	156,962	148,226	122,458	176,000	171,000	
10-55-157-00	UNIFORM ALLOWANCE	3,566	4,241	4,721	2,184	3,000	3,000	

Account Number	Account Title	2016-17 Pri Year 3 Actual	2017-18 Pri Year 2 Actual	2018-19 Pri Year Actual	05/20 Cur YTD Actual	2019-20 Cur Year Budget	2020-21 Future year Budget	FUTURE YEAR BUDGET
10-55-190-00	SERVICE AWARDS	.00	79	925	214	1,000	1,000	
10-55-233-00	TRAINING	3,874	1,005	3,028	690	2,500	1,500	
10-55-240-00	OFFICE/OPERATING SUPPLIES	5,063	4,041	3,675	4,240	4,000	4,000	
10-55-250-00	EQUIPMENT MAINTENANCE	4,514	6,309	3,327	228	3,600	3,600	
10-55-250-01	FUEL EXPENSE	9,492	10,883	7,422	5,021	9,200	9,200	
10-55-265-00	ANIMAL SHELTER EXPENSE	23,741	25,791	33,756	33,894	29,000	29,000	
10-55-270-00	UTILITIES	8,354	8,899	8,335	7,323	9,000	9,000	
10-55-277-00	TELEPHONE EXPENSE	6,742	6,904	7,583	5,597	9,000	9,000	
10-55-315-00	OUTSIDE SERVICES	913	587	409	207	3,000	3,000	
10-55-320-00	PROPERTY ABATEMENT EXPENSE	7,523	1,025	.00	4,125	8,000	8,000	
10-55-320-01	GRAFFITI MITIGATION	429	1,410	955	.00	1,000	1,000	
10-55-330-00	NEIGHBORHOOD LEADERSHIP	.00	6,630	5,052	1,982	3,000	3,000	
10-55-335-00	COMMUNITY CONNECTION	.00	.00	9,015	4,089	5,000	5,000	
10-55-530-00	INSURANCE AND BONDS	12,500	15,000	16,000	14,667	17,000	17,000	
10-55-600-00	SUNDRY EXPENSE	606	939	1,303	442	1,000	1,000	
10-55-797-00	EQUIPMENT ACQUISITION	.00	9,108	2,352	.00	3,000	3,000	
Total URBAN LIVABILITY:		556,951	608,259	586,381	504,136	660,300	641,300	

FIRE DEPARTMENT

10-57-110-00	PERMANENT SALARIES	2,484,157	2,630,684	3,404,560	3,107,191	3,944,000	3,750,000	
10-57-117-00	SALARIES - HOMELESS MITIGATION	.00	.00	150,757	816,782	720,000	670,000	
10-57-121-00	PART TIME FIREFIGHTERS	275,148	219,698	151,058	2,553	10,000	.00	
10-57-140-00	OVERTIME	150,240	154,020	124,843	69,692	120,000	120,000	
10-57-140-10	OVERTIME - HOMELESS MITIGATION	.00	.00	15,751-	.00	.00	.00	
10-57-150-00	EMPLOYEE BENEFITS	1,125,704	1,079,724	1,462,976	1,253,212	1,883,000	1,766,000	
10-57-150-01	BENEFITS - HOMELESS MITIGATION	.00	.00	48,487	308,822	380,000	290,000	
10-57-157-00	UNIFORM ALLOWANCE	42,696	43,791	54,775	54,678	80,000	80,000	
10-57-165-00	EMPLOYEE MEDICAL TESTING EXP.	14,414	19,113	19,990	5,541	20,000	35,000	
10-57-190-00	SERVICE AWARDS	5,194	7,179	3,953	1,792	5,000	5,000	
10-57-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	.00	.00	7,338	12,016	16,000	16,000	
10-57-233-00	TRAINING	5,410	8,991	8,488	11,618	26,000	20,000	
10-57-235-00	TUITION ASSISTANCE	.00	18,224	21,164	8,782	35,000	40,000	
10-57-237-00	CONVENTIONS AND CONFERENCES	3,348	2,151	928	1,091	2,000	3,000	
10-57-240-00	OFFICE/OPERATING SUPPLIES	13,318	10,191	7,312	4,904	15,000	20,000	
10-57-250-00	EQUIPMENT MAINTENANCE	73,150	91,442	66,662	73,535	95,500	110,000	
10-57-250-01	FUEL EXPENSE	34,512	48,472	53,327	47,691	65,000	68,000	
10-57-263-01	FIRE STATION EXPENSE - #41	44,765	44,023	41,600	41,166	35,000	45,000	
10-57-263-02	FIRE STATION EXPENSE - #42	34,076	44,033	35,061	34,348	29,500	45,000	
10-57-263-03	FIRE STATION EXPENSE - #43	33,100	35,812	35,553	30,647	30,000	45,000	
10-57-275-01	WIRELESS TELEPHONE	7,696	7,263	10,388	7,158	11,000	12,000	
10-57-275-02	CELLULAR MODEM AIRTIME	5,259	7,721	9,202	11,393	17,600	18,600	
10-57-275-03	RADIO AIRTIME/UCAN	12,485	.00	.00	.00	.00	.00	
10-57-277-00	TELEPHONE EXPENSE	308	502	867	421	800	800	
10-57-310-00	PROFESSIONAL SERVICES	25,612	38,456	12,500	13,000	13,000	13,000	
10-57-310-01	AMBULANCE BILLING FEES	.00	.00	147,129	110,083	150,000	150,000	
10-57-310-02	STATE EMS FEES	.00	.00	57,346	48,678	47,000	62,000	
10-57-320-00	EMERGENCY MEDICAL SERVICES	13,847	21,835	46,392	56,230	40,000	40,000	
10-57-322-00	FIRE PREVENTION	2,894	4,281	2,277	5,006	6,500	6,500	
10-57-326-00	PROJECT EXP-HOMELESS MITIGATE.	.00	.00	.00	20,204	49,000	30,000	
10-57-330-00	PARAMEDIC EXPENDITURES	230	2,651	135	.00	.00	.00	
10-57-530-00	INSURANCE AND BONDS	86,500	89,000	110,000	98,333	100,000	110,000	
10-57-600-00	SUNDRY EXPENSE	4,036	3,984	2,869	4,622	9,000	9,000	
10-57-797-00	EQUIPMENT ACQUISITION	39,551	55,261	53,841	43,706	69,000	73,000	

Account Number	Account Title	2016-17 Pri Year 3 Actual	2017-18 Pri Year 2 Actual	2018-19 Pri Year Actual	05/20 Cur YTD Actual	2019-20 Cur Year Budget	2020-21 Future year Budget	FUTURE YEAR BUDGET
Total FIRE DEPARTMENT:		4,537,652	4,688,502	6,136,027	6,304,896	8,023,900	7,652,900	
STREETS AND HIGHWAYS								
10-61-110-00	PERMANENT SALARIES	726,849	604,460	566,020	519,317	610,000	630,000	
10-61-120-00	PART-TIME SALARIES	19,592	9,954	854	6,336	18,000	.00	
10-61-140-00	OVERTIME	23,400	25,047	37,900	30,270	27,000	32,000	
10-61-150-00	EMPLOYEE BENEFITS	366,290	293,326	272,761	269,703	306,000	301,000	
10-61-157-00	UNIFORM ALLOWANCE	7,538	8,596	9,362	8,956	10,500	10,500	
10-61-165-00	EMPLOYEE MEDICAL TESTING EXP.	1,771	1,485	1,234	1,478	2,000	2,000	
10-61-190-00	SERVICE AWARDS	389	224	725	1,303	1,500	1,500	
10-61-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	922	889	701	618	950	950	
10-61-233-00	TRAINING	5,566	5,730	3,733	5,472	6,000	4,500	
10-61-243-00	OFFICE EXPENSE AND SUPPLIES	5,523	3,489	5,279	3,736	5,500	5,500	
10-61-245-00	OPERATING SUPPLIES	19,420	14,785	17,684	15,766	17,000	17,000	
10-61-248-00	STREET SIGNS	8,678	10,001	11,346	13,941	11,500	11,500	
10-61-250-00	EQUIPMENT MAINTENANCE	36,192	50,829	47,603	52,617	47,000	47,000	
10-61-250-01	FUEL EXPENSE	40,060	44,875	38,911	40,598	45,000	45,000	
10-61-259-00	TRAFFIC SIGNAL MAINTENANCE	.00	31,093	38,053	24,252	36,000	35,000	
10-61-261-00	FACILITIES MAINTENANCE	14,248	11,186	14,647	15,288	13,200	13,200	
10-61-270-00	UTILITIES	37,494	38,487	35,466	33,378	35,000	35,000	
10-61-275-00	STREET LIGHTING	213,676	259,416	215,204	175,755	215,000	215,000	
10-61-277-00	TELEPHONE EXPENSE	3,556	4,773	5,954	4,822	6,500	6,500	
10-61-278-00	EDUCATION/OUTREACH	.00	5,000	.00	.00	.00	.00	
10-61-315-00	OUTSIDE SERVICES	1,079	6,616	2,537	1,563	4,500	4,500	
10-61-410-00	ROAD MATERIALS	.00	.00	4,143	.00	5,000	5,000	
10-61-420-00	CLASS "C" ROADS - MAINTENANCE	168,225	586,695	69,404	166,175	600,000	680,000	
10-61-421-00	CLASS "C" EQUIPMENT	.00	400,053	293,987	.00	.00	.00	
10-61-423-00	CLASS "C" - MATERIALS	93,498	48,119	66,501	56,323	125,000	125,000	
10-61-425-00	CLASS "C" ROADS-CONSTRUCTION	232,930	26,576	852,565	538	.00	685,000	
10-61-440-00	STORMWATER MAINTENANCE	101,596	55,286	.00	.00	.00	.00	
10-61-530-00	INSURANCE AND BONDS	46,000	47,000	50,000	45,833	54,000	54,000	
10-61-600-00	SUNDRY EXPENSE	1,966	1,493	1,013	1,033	1,200	1,200	
10-61-797-00	EQUIPMENT ACQUISITION	3,073	1,446	2,163	857	3,000	3,000	
Total STREETS AND HIGHWAYS:		2,179,533	2,596,930	2,665,750	1,495,926	2,206,350	2,970,850	
ENGINEERING								
10-62-110-00	PERMANENT SALARIES	49,011	270,828	462,995	489,064	552,000	596,000	
10-62-140-00	OVERTIME	.00	.00	.00	5,202	.00	.00	
10-62-150-00	EMPLOYEE BENEFITS	25,202	114,315	191,614	202,400	264,000	281,000	
10-62-157-00	UNIFORM ALLOWANCE	1,680	1,735	3,360	1,680	1,200	4,200	
10-62-165-00	EMPLOYEE MEDICAL TESTING EXP.	.00	.00	93	120	150	150	
10-62-190-00	SERVICE AWARDS	200	.00	75	214	100	100	
10-62-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	3,103	1,663	2,943	2,757	1,300	2,000	
10-62-233-00	TRAINING	210	935	745	680	3,000	4,000	
10-62-237-00	CONVENTIONS AND CONFERENCES	2,042	1,530	3,060	2,503	1,800	1,500	
10-62-240-00	SUPPLIES	399	634	701	2,238	3,000	1,250	
10-62-247-00	OFFICE/OPERATING SUPPLIES	273	253	190	1,083	300	500	
10-62-250-00	EQUIPMENT MAINTENANCE	883	478	660	882	800	1,000	
10-62-250-01	FUEL EXPENSE	769	1,746	4,667	5,521	3,000	5,000	
10-62-277-00	TELEPHONE EXPENSE	4,721	5,496	5,753	5,333	3,900	8,800	
10-62-310-00	PROFESSIONAL SERVICES	72,400	86,779	65,111	124,055	135,000	160,000	
10-62-440-00	STORMWATER MAINTENANCE	.00	.00	85,166	215,550	620,000	520,000	
10-62-530-00	INSURANCE AND BONDS	4,000	4,000	5,000	4,583	5,000	5,000	
10-62-600-00	SUNDRY EXPENSE	521	421	416	126	1,400	1,400	

Account Number	Account Title	2016-17 Pri Year 3 Actual	2017-18 Pri Year 2 Actual	2018-19 Pri Year Actual	05/20 Cur YTD Actual	2019-20 Cur Year Budget	2020-21 Future year Budget	FUTURE YEAR BUDGET
10-62-797-00	EQUIPMENT ACQUISITION	.00	899	211	765	400	400	
Total ENGINEERING:		165,415	491,710	832,761	1,064,756	1,596,350	1,592,300	
PUBLIC ASSETS								
10-64-110-00	PERMANENT SALARIES	134,744	137,046	135,351	135,528	140,000	145,000	
10-64-111-00	PERMANENT SALARIES - ADMIN	160,755	167,293	175,119	163,258	186,000	189,000	
10-64-140-00	OVERTIME	2,289	10,794	11,378	11,494	12,000	12,000	
10-64-150-00	EMPLOYEE BENEFITS	131,874	138,406	137,163	134,894	157,000	159,000	
10-64-157-00	UNIFORM ALLOWANCE	1,219	2,035	2,357	1,543	4,840	4,840	
10-64-165-00	EMPLOYEE MEDICAL TESTING	206	537	672	241	300	300	
10-64-190-00	SERVICE AWARDS	.00	79	500	.00	300	300	
10-64-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	2,787	5,986	5,671	5,552	5,800	5,800	
10-64-233-00	TRAINING	4,971	6,177	3,411	3,915	7,600	6,000	
10-64-235-00	TUITION ASSISTANCE	.00	.00	286	.00	2,500	2,500	
10-64-243-00	OFFICE EXPENSE AND SUPPLIES	1,341	1,061	1,039	1,031	1,000	1,000	
10-64-245-00	OPERATING SUPPLIES	3,405	2,178	3,164	1,837	2,200	3,200	
10-64-250-00	EQUIPMENT MAINTENANCE	.00	201	.00	.00	.00	.00	
10-64-250-01	FUEL EXPENSE	1,539	2,830	2,244	3,366	3,500	3,500	
10-64-259-00	FLEET MAINTENANCE	91,895	96,894	86,795	49,640	93,000	93,000	
10-64-261-00	FACILITY MAINTENANCE	12,373	7,405	11,513	3,943	9,200	9,200	
10-64-277-00	TELEPHONE EXPENSE	2,014	1,593	1,401	1,398	2,500	2,500	
10-64-277-01	TELEPHONE EXPENSE - ADMIN	2,406	2,063	2,456	1,511	2,900	2,900	
10-64-315-00	OUTSIDE SERVICES	.00	.00	.00	.00	1,000	1,000	
10-64-530-00	INSURANCE AND BONDS	2,000	3,000	4,000	3,667	4,000	4,000	
10-64-600-00	SUNDRY EXPENSE	300	718	796	197	1,000	1,000	
10-64-797-00	EQUIPMENT ACQUISITION	352	1,354	234	100	1,800	1,800	
Total PUBLIC ASSETS:		556,472	587,647	585,552	523,116	638,440	647,840	
BUILDING AND PLANNING SERVICES								
10-65-110-00	PERMANENT SALARIES	493,507	501,071	467,827	473,952	626,000	715,000	
10-65-120-00	PART-TIME SALARIES	15,975	15,426	15,813	18,940	16,000	16,000	
10-65-140-00	OVERTIME	.00	924	.00	.00	1,000	1,000	
10-65-150-00	EMPLOYEE BENEFITS	215,114	215,170	194,868	200,280	293,000	305,000	
10-65-157-00	UNIFORM ALLOWANCE	800	1,004	626	841	800	1,200	
10-65-190-00	SERVICE AWARDS	600	79	500	214	500	500	
10-65-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	1,763	1,052	1,214	3,920	4,400	4,400	
10-65-220-00	ORDINANCES AND PUBLIC NOTICES	1,459	998	1,026	154	1,625	1,625	
10-65-233-00	TRAINING	3,587	1,685	4,310	2,208	4,000	4,000	
10-65-237-00	CONVENTIONS AND CONFERENCES	6,634	4,313	2,075	1,841	6,500	3,500	
10-65-240-00	OFFICE/OPERATING SUPPLIES	6,255	5,597	6,328	6,086	7,500	7,500	
10-65-250-00	EQUIPMENT MAINTENANCE	503	3,620	1,381	425	4,500	4,500	
10-65-250-01	FUEL EXPENSE	2,124	2,115	2,427	2,308	3,000	3,000	
10-65-277-00	TELEPHONE EXPENSE	5,603	5,571	6,071	5,706	7,000	7,000	
10-65-310-00	PROFESSIONAL SERVICES	50,132	67,076	184,571	127,065	160,000	160,000	
10-65-310-15	PROF SERVICES - REIMBURSED CST	.00	.00	.00	17,353	75,000	75,000	
10-65-311-00	COMMISSION STIPENDS	4,291	4,912	5,250	2,143	6,000	6,000	
10-65-315-00	OUTSIDE SERVICES	6,454	7,758	6,102	4,501	10,000	10,000	
10-65-375-00	CREDIT PMT/COLLECTION FEES	6,177	3,773	9,749	6,989	4,000	4,000	
10-65-530-00	INSURANCE AND BONDS	17,000	18,000	19,000	17,417	20,000	20,000	
10-65-600-00	SUNDRY EXPENSE	1,631	2,098	2,672	797	2,000	2,000	
10-65-797-00	EQUIPMENT ACQUISITION	1,312	2,427	9,295	12,949	10,000	10,000	
Total BUILDING AND PLANNING SERVICES:		840,922	864,668	941,105	906,086	1,262,825	1,361,225	

Account Number	Account Title	2016-17 Pri Year 3 Actual	2017-18 Pri Year 2 Actual	2018-19 Pri Year Actual	05/20 Cur YTD Actual	2019-20 Cur Year Budget	2020-21 Future year Budget	FUTURE YEAR BUDGET
RECREATION								
10-66-110-00	PERMANENT SALARIES	211,595	221,493	242,741	218,377	244,000	245,000	
10-66-120-00	PART-TIME SALARIES	32,064	27,433	15,173	13,198	26,000	26,000	
10-66-130-00	OFFICIATING SALARIES	10,723	15,582	25,825	19,037	26,000	26,000	
10-66-140-00	OVERTIME	.00	35	.00	.00	1,000	1,000	
10-66-150-00	EMPLOYEE BENEFITS	107,050	112,215	105,396	95,770	122,000	119,000	
10-66-165-00	EMPLOYEE MEDICAL TESTING	568	693	1,330	991	2,000	2,000	
10-66-190-00	SERVICE AWARDS	802	525	1,003	455	1,000	1,000	
10-66-233-00	TRAINING	1,960	1,766	1,027	1,133	1,800	1,800	
10-66-237-00	CONVENTIONS & CONFERENCES	2,273	2,501	1,800	2,941	2,300	1,000	
10-66-240-00	SUPPLIES	5,271	5,285	4,336	3,312	5,000	5,000	
10-66-250-00	EQUIPMENT-SUPPLIES & MAINT	2,577	4,078	2,044	1,337	3,000	3,000	
10-66-250-01	FUEL EXPENSE	3,996	6,467	5,739	4,212	7,000	7,000	
10-66-277-00	TELEPHONE EXPENSE	2,780	2,074	3,514	3,505	2,500	2,500	
10-66-530-00	INSURANCE & BONDS	6,500	7,000	8,000	7,333	9,000	9,000	
10-66-550-01	SPORTS PROGRAMS - YOUTH	29,101	29,899	28,138	20,999	28,000	28,000	
10-66-550-02	SPORTS PROGRAMS - ADULTS	4,844	6,655	4,587	530	5,000	5,000	
10-66-600-00	SUNDRY	630	944	583	558	1,050	1,050	
10-66-797-00	EQUIPMENT ACQUISITION	6,883	7,829	7,009	2,269	6,000	6,000	
Total RECREATION:		429,617	452,473	458,246	395,957	492,650	489,350	
PARKS								
10-67-110-00	PERMANENT SALARIES	131,841	181,671	184,267	175,926	207,000	216,000	
10-67-140-00	OVERTIME	798	1,970	1,295	613	2,000	2,000	
10-67-150-00	EMPLOYEE BENEFITS	73,655	88,796	91,497	87,028	116,000	119,000	
10-67-157-00	UNIFORM ALLOWANCE	3,319	3,567	3,400	3,919	5,040	5,040	
10-67-165-00	EMPLOYEE MEDICAL TESTING EXP.	244	283	278	169	300	300	
10-67-190-00	SERVICE AWARDS	200	.00	.00	109	500	500	
10-67-233-00	TRAINING	2,686	2,350	3,579	2,832	4,000	3,000	
10-67-235-00	TUITION ASSISTANCE	.00	.00	.00	.00	2,500	2,500	
10-67-243-00	OFFICE/OPERATING SUPPLIES	.00	.00	.00	.00	300	300	
10-67-245-00	PARKS MAINTENANCE SUPPLIES	19,638	22,918	27,225	22,065	29,000	29,000	
10-67-250-00	EQUIPMENT MAINTENANCE	11,870	12,460	11,522	8,521	12,000	12,000	
10-67-250-01	FUEL EXPENSE	6,189	9,304	11,008	9,032	8,000	8,000	
10-67-270-00	UTILITIES	52,466	49,281	41,755	35,447	62,000	62,000	
10-67-277-00	TELEPHONE EXPENSE	2,024	2,613	4,007	3,144	3,800	3,800	
10-67-333-00	GRAFFITI REMOVAL	.00	.00	.00	.00	1,000	1,000	
10-67-440-00	PLAYGROUND EQUIP MAINTENANCE	365	1,375	216	3,770	6,200	6,200	
10-67-530-00	INSURANCE AND BONDS	8,999	10,000	11,001	10,083	11,500	13,000	
10-67-600-00	SUNDRY EXPENSE	164	.00	95	1	250	250	
10-67-797-00	EQUIPMENT ACQUISITION	4,900	4,531	3,655	4,270	5,000	5,000	
Total PARKS:		319,357	391,120	394,801	366,929	476,390	488,890	
SSL PROMISE								
10-68-111-00	GRANT SALARIES-FULL TIME	.00	.00	2,255	120,505	.00	.00	
10-68-112-00	GRANT SALARIES-PART TIME	.00	.00	960	49,293	.00	.00	
10-68-150-00	EMPLOYEE BENEFITS	.00	.00	1,212	58,745	.00	.00	
10-68-600-00	SUNDRY EXPENSE	4,698	.00	.00	.00	.00	.00	
10-68-801-01	21ST CENTURY CARRYOVER	.00	.00	.00	1,260	75,000	2,500,000	
10-68-801-02	21ST CENTURY MINI GRANT	7,616	.00	3,158	6,541	7,200	.00	
10-68-802-01	21ST CENTRY WILSON SALARIES	38,852	26,636	29,829	63,337	71,300	.00	
10-68-802-02	21ST CENTRY WILSON BENEFITS	16,316	9,115	3,891	19,299	28,530	.00	
10-68-802-03	21ST CENTURY WILSON TRAVEL	.00	11,070	13,662	10,903	15,000	.00	
10-68-802-04	21ST CENTURY WILSON SUP & MAT	425	.00	.00	589	4,500	.00	

Account Number	Account Title	2016-17 Pri Year 3 Actual	2017-18 Pri Year 2 Actual	2018-19 Pri Year Actual	05/20 Cur YTD Actual	2019-20 Cur Year Budget	2020-21 Future year Budget	FUTURE YEAR BUDGET
10-68-802-07	21ST CENTRY WILSON CELL/ OTHER	.00	.00	25	394	600	.00	
10-68-802-08	21ST CENTURY WILSON PRO & TECH	.00	180	2,833	1,530	4,000	.00	
10-68-802-09	21ST CENTURY WILSON OTHER SER	1,215	.00	.00	.00	.00	.00	
10-68-803-01	21ST CENTURY HNM SALARIES	32,213	23,047	24,672	57,667	67,900	.00	
10-68-803-02	21ST CENTURY HNM BENEFITS	14,106	10,306	2,887	16,875	28,190	.00	
10-68-803-03	21ST CENTURY HNM TRAVEL	.00	.00	40	433	1,200	.00	
10-68-803-04	21ST CENTURY HNM SUPPLIES & MAT	28	35	325	2,801	4,500	.00	
10-68-803-07	21ST CENTURY HNM OTHER	618	.00	.00	.00	600	.00	
10-68-803-08	21ST CENTURY HNM PRO & TECH	.00	.00	450	5,430	6,000	.00	
10-68-803-09	21ST CENTURY HNM OTHER PRCHSD	.00	.00	.00	.00	12,000	.00	
10-68-803-10	21ST CENTURY HNM PROPERTY SRV	14,754	.00	2,800	.00	10,000	.00	
10-68-804-01	21ST CENTURY LINCOLN SALARIES	20,493	21,247	13,265	21,010	83,500	.00	
10-68-804-02	21ST CENTURY LINCOLN BENEFITS	1,962	893	2,419	8,742	36,350	.00	
10-68-804-03	21ST CENTURY LINCOLN TRAVEL	.00	.00	.00	.00	1,200	.00	
10-68-804-04	21ST CENTURY LINCOLN SUP & MAT	.00	.00	114	.00	4,500	.00	
10-68-804-07	21ST CENTURY LINCOLN OTHER	.00	.00	.00	.00	600	.00	
10-68-804-08	21ST CENTURY LINCOLN PRO&TECH	3,990	4,000	.00	.00	4,000	.00	
10-68-805-01	21ST CENTURY GP SALARIES	27,525	26,997	25,246	.00	74,000	.00	
10-68-805-02	21ST CENTURY GP BENEFITS	5,918	6,665	6,337	.00	28,802	.00	
10-68-805-03	21ST CENTURY GP TRAVEL	4,950	25-	.00	.00	15,000	.00	
10-68-805-04	21ST CENTURY GP SUPPLIES & MAT	.00	368	360	.00	4,500	.00	
10-68-805-07	21ST CENTURY GP OTHER	.00	.00	.00	.00	600	.00	
10-68-805-08	21ST CENTURY GP PROF & TECH SV	3,990	3,505	.00	.00	4,000	.00	
10-68-806-01	21ST CNTURY ROOSEVELT SALARIES	33,572	47,410	18,874	58,180	74,000	.00	
10-68-806-02	21ST CNTURY ROOSEVELT BENEFIT	14,825	13,673	9,316	24,463	28,802	.00	
10-68-806-03	21ST CNTURY ROOSEVELT TRAVEL	27,219	2,792	.00	9,935	15,000	.00	
10-68-806-04	21ST CNTURY ROOSEVELT SUPPLY	.00	.00	.00	1,206	4,500	.00	
10-68-806-07	21ST CNTURY ROOSEVELT OTHR/CE	.00	.00	.00	417	600	.00	
10-68-806-08	21ST CNTURY ROOSEVELT PROF/TE	.00	.00	.00	3,295	4,000	.00	
10-68-807-01	21ST CENTURY UIS SALARIES	28,770	25,649	22,182	48,273	83,500	.00	
10-68-807-02	21ST CENTURY UIS BENEFITS	12,306	10,360	12,308	22,169	36,350	.00	
10-68-807-03	21ST CENTURY UIS TRAVEL	.00	.00	.00	156	1,200	.00	
10-68-807-04	21ST CENTURY UIS SUPPLIES/MTRLS	.00	.00	.00	688	4,500	.00	
10-68-807-07	21ST CENTURY UIS OTHER	150	.00	.00	434	600	.00	
10-68-807-08	21ST CENTURY UIS PROFESSN SRVC	3,990	.00	.00	1,090	4,000	.00	
10-68-808-04	21ST CNTRY RO - SUPPLIES	2,197	.00	.00	.00	.00	.00	
10-68-808-08	21ST CNTRY RO - PROFESSIONAL	2,800	.00	.00	.00	.00	.00	
10-68-808-09	21ST CNTRY RO - OTHER PUR SRVC	90-	.00	.00	.00	.00	.00	
10-68-809-01	21ST CENTURY PAL SALARIES	25,125	24,691	29,152	25,716	67,900	.00	
10-68-809-02	21ST CENTURY PAL BENEFITS	10,380	15,661	16,217	8,955	28,190	.00	
10-68-809-03	21ST CENTURY PAL TRAVEL	.00	300	.00	.00	12,000	.00	
10-68-809-04	21ST CENTURY PAL SUPPLIES/MTRL	.00	317	.00	.00	1,200	.00	
10-68-809-07	21ST CENTURY PAL OTHER	.00	.00	.00	.00	5,100	.00	
10-68-809-08	21ST CENTURY PAL PURCH PRO/TCH	3,990	4,090	.00	.00	6,000	.00	
10-68-809-10	21ST CENTURY PAL OTHR/PRCH SRV	.00	.00	.00	.00	10,000	.00	
10-68-810-00	21ST CENTURY SOUTH W CENTER	.00	.00	5,519	.00	.00	.00	
10-68-810-01	21ST CENTURY SW SALARIES	13,966	22,273	29,961	.00	67,900	.00	
10-68-810-02	21ST CENTURY SW BENEFITS	3,928	6,781	9,854	.00	28,190	.00	
10-68-810-03	21ST CENTURY SW TRAVEL	.00	.00	300-	.00	1,200	.00	
10-68-810-04	21ST CENTURY SW SUPPLIES/MAT	.00	.00	674	.00	4,500	.00	
10-68-810-07	21ST CENTURY SW OTHER	.00	.00	.00	.00	600	.00	
10-68-810-08	21ST CENTURY SW PRCH PRO/TCH	2,595	2,604	.00	.00	6,000	.00	
10-68-810-10	21ST CENTURY SW PRCH SERVICES	17,726	20,837	14,124	.00	22,000	.00	
10-68-811-00	DWS SAFE PASS- PAL BOXING GYM	8,158-	.00	.00	.00	.00	.00	
10-68-812-01	21ST CENTURY HSS SALARIES	34,550	32,666	30,954	2,124	67,900	.00	
10-68-812-02	21ST CENTURY HSS BENEFITS	12,321	12,212	12,030	217	28,190	.00	

Account Number	Account Title	2016-17	2017-18	2018-19	05/20	2019-20	2020-21	FUTURE YEAR BUDGET
		Pri Year 3 Actual	Pri Year 2 Actual	Pri Year Actual	Cur YTD Actual	Cur Year Budget	Future year Budget	
10-68-812-03	21ST CENTURY HSS TRAVEL	.00	.00	.00	.00	12,000	.00	
10-68-812-04	21ST CENTURY HSS SUPPLIES/MAT	.00	.00	114	.00	1,200	.00	
10-68-812-07	21ST CENTURY HSS OTHER	.00	.00	.00	.00	5,100	.00	
10-68-812-08	21ST CENTURY HSS PURCH PRO/TC	3,990	.00	.00	.00	6,000	.00	
10-68-812-10	21ST CENTURY PAL OTHR PRCH SRV	.00	.00	.00	.00	10,000	.00	
10-68-815-01	DWS STEMLINK- HSS SALARIES	15,367	6,877	.00	.00	.00	.00	
10-68-815-02	DWS STEMLINK- HSS BENEFITS	1,674	2,862	.00	.00	.00	.00	
10-68-815-03	DWS STEMLINK- HSS SUPPLIES	2,771	.00	.00	.00	.00	.00	
10-68-815-04	DWS STEMLINK- HSS TRAVEL	1,540	.00	.00	.00	.00	.00	
10-68-816-01	DWS STEMLINK- PAL SALARIES	11,760	6,621	.00	.00	.00	.00	
10-68-816-02	DWS STEMLINK- PAL BENEFITS	1,401	1,522	.00	.00	.00	.00	
10-68-816-03	DWS STEMLINK- PAL SUPPLIES	636	.00	.00	.00	.00	.00	
10-68-816-04	DWS STEMLINK- PAL TRAVEL	325	360	.00	.00	.00	.00	
10-68-817-01	DWS STEMLINK- HNM SALARIES	7,330	5,697	.00	.00	.00	.00	
10-68-817-02	DWS STEMLINK- HNM BENEFITS	965	3,308	.00	.00	.00	.00	
10-68-817-03	DWS STEMLINK- HNM SUPPLIES	904	500	.00	.00	.00	.00	
10-68-817-04	DWS STEMLINK- HNM TRAVEL	1,000	400	.00	.00	.00	.00	
10-68-818-01	DWS STEMLINK- UIS SALARIES	7,305	5,761	.00	.00	.00	.00	
10-68-818-02	DWS STEMLINK- UIS BENEFITS	617	2,778	.00	.00	.00	.00	
10-68-818-03	DWS STEMLINK- UIS SUPPLIES	2,877	.00	.00	.00	.00	.00	
10-68-819-01	DWS STEMLINK- GP SALARIES	10,812	8,010	.00	.00	.00	.00	
10-68-819-02	DWS STEMLINK- GP BENEFITS	1,062	1,780	.00	.00	.00	.00	
10-68-820-00	DWS STEMLINK- SOUTHWEST CENTE	3,200	.00	.00	.00	.00	.00	
10-68-820-01	DWS STEMLINK- SW CNTR SALARIES	10,681	10,839	.00	.00	.00	.00	
10-68-820-02	DWS STEMLINK- SW CNTR BENEFITS	1,472	1,942	.00	.00	.00	.00	
10-68-820-03	DWS STEMLINK- SW CNTR SUPPLIES	707	205	.00	.00	.00	.00	
10-68-820-04	DWS STEMLINK- SW CNTR TRAVEL	1,300	.00	.00	.00	.00	.00	
10-68-821-01	SAMHSA - SALARIES	.00	.00	.00	.00	125,100	.00	
10-68-821-02	SAMHSA - BENEFITS	.00	.00	.00	.00	18,600	.00	
10-68-821-03	SAMHSA - SUPPLIES	.00	.00	.00	.00	12,423	.00	
10-68-821-04	SAMHSA - TRAVEL	.00	.00	.00	.00	8,888	.00	
10-68-821-07	SAMHSA - OTHER	.00	.00	.00	.00	720	.00	
10-68-821-08	SAMHSA - CONTRACTS	.00	.00	.00	.00	73,800	.00	
10-68-835-02	DWS HS- SCOTT SCHOOL- BENEFITS	38	.00	.00	.00	.00	.00	
10-68-835-05	DWS HS- SCOTT SCHOOL- UTILITY	125	.00	.00	.00	.00	.00	
10-68-835-06	DWS HS- SCOTT SCHOOL- COMMUNI	37	38	.00	.00	.00	.00	
10-68-836-01	21ST CENTURY - COTTNWD SALARY	42,150	49,349	88,816	33,330	70,268	.00	
10-68-836-02	21ST CENTURY-COTTNWD BENEFITS	16,961	14,866	28,384	14,504	19,526	.00	
10-68-836-03	21ST CENTURY-COTTNWD TRAVEL	18,398	15,923	26,602	9,785	20,000	.00	
10-68-836-04	21ST CENTURY-COTTNWD SUPPLIES	1,965	2,362	3,026	493	4,000	.00	
10-68-836-07	21ST CENTURY-COTTNWD OTHER	843	1,110	1,388	438	1,000	.00	
10-68-836-08	21ST CENTURY-COTTNWD PROFESSI	12,678	13,468	10,438	4,540	16,400	.00	
10-68-837-01	21ST CENTURY-KSA SALARIES	27,838	39,673	68,687	46,158	48,500	.00	
10-68-837-02	21ST CENTURY-KSA BENEFITS	12,171	24,581	31,911	14,969	18,386	.00	
10-68-837-03	21ST CENTURY-KSA TRAVEL	4,835	3,889	3,040	3,741	20,000	.00	
10-68-837-04	21ST CENTURY-KSA SUPPLIES	2,743	116	3,604	998	4,000	.00	
10-68-837-07	21ST CENTURY - KSA OTHER	418	588	821	1,349	1,000	.00	
10-68-837-08	21ST CENTURY-KSA PROFESSIONAL	11,554	8,834	7,368	3,440	10,000	.00	
10-68-838-01	21ST CENTURY-MOSS SALARIES	31,541	48,142	85,163	50,348	70,268	.00	
10-68-838-02	21ST CENTURY-MOSS BENEFITS	9,751	11,783	37,485	24,321	18,386	.00	
10-68-838-03	21ST CENTURY-MOSS TRAVEL	1,568	7,380	10,603	9,846	.00	.00	
10-68-838-04	21ST CENTURY-MOSS SUPPLIES	2,492	339	1,220	1,214	4,000	.00	
10-68-838-07	21ST CENTURY-MOSS OTHER	406	1,175	1,235	918	1,000	.00	
10-68-838-08	21ST CENTURY-MOSS PROFESSIONA	12,900	13,966	11,401	6,849	16,400	.00	
10-68-838-10	21ST CENT-MOSS OTHER PUR. SERV	.00	.00	.00	.00	2,280	.00	
10-68-839-01	21ST CENTURY-CWEALTH SALARIES	22,155	41,364	39,901	54,770	48,500	.00	

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10-68-839-02	21ST CENTURY-CWEALTH BENEFITS	10,706	21,336	25,377	18,142	18,386	.00	
10-68-839-03	21ST CENTURY-CWEALTH TRAVEL	610	1,200	40	376	8,000	.00	
10-68-839-04	21ST CENTURY-CWEALTH SUPPLIES	3,685	2,283	1,109	1,012	4,000	.00	
10-68-839-07	21ST CENTURY-CWEALTH COMMUNI	955	1,068	981	394	1,000	.00	
10-68-839-08	21ST CENTURY-CWEALTH PROFESSI	17,528	10,777	3,938	5,438	16,000	.00	
10-68-839-09	21ST CENTURY-CWEALTH PROP. SVC	6,541	3,720	20,000	16,500	20,000	.00	
10-68-842-01	UFFY - CWEALTH SALARIES	25,718	29,608	25,140	.00	28,500	.00	
10-68-842-02	UFFY-CWEALTH BENEFITS	3,006	2,263	3,101	.00	2,850	.00	
10-68-842-03	UFFY - CWEALTH SUPPLIES	3,465	3,121	2,898	.00	3,000	.00	
10-68-842-04	UFFY - CWEALTH TRAVEL	1,200	1,195	740	.00	1,200	.00	
10-68-842-05	UFFY - CWEALTH TRAINING	225	1,327	265	.00	2,000	.00	
10-68-842-08	UFFY - CWEALTH CONT SERV/FEEES	6,871	7,316	7,693	.00	7,450	.00	
10-68-843-01	UFFY - HNM SALARIES	29,334	28,651	27,711	.00	35,150	.00	
10-68-843-02	UT FED FOR YOUTH - HNM BENEFIT	3,270	2,266	4,876	.00	3,850	.00	
10-68-843-03	UT FED FOR YOUTH - HNM SUPPLIE	2,977	2,476	1,865	.00	2,000	.00	
10-68-843-04	UT FED FOR YOUTH - HNM TRAVEL	1,200	596	.00	.00	.00	.00	
10-68-843-05	UT FED FOR YOUTH - HNM TRAININ	1,999	1,259	.00	.00	.00	.00	
10-68-843-08	UT FED FOR YOUTH - HNM CONTRAC	1,856	1,751	3,253	.00	4,000	.00	
10-68-844-00	UT FED FOR YOUTH - SCOTT SCHL	.00	75	.00	.00	.00	.00	
10-68-844-01	UFFY - SCOTT SCHOOL SALARIES	28,012	25,185	27,166	.00	28,500	.00	
10-68-844-02	UFFY - SCOTT SCHOOL BENEFITS	2,600	1,929	3,582	.00	2,850	.00	
10-68-844-03	UFFY - SCOTT SCHOOL SUPPLIES	2,855	3,182	2,587	.00	3,000	.00	
10-68-844-04	UFFY - SCOTT SCHOOL TRAVEL	400	300	1,180	.00	1,200	.00	
10-68-844-05	UFFY - SCOTT SCHOOL TRAINING	.00	560	873	.00	2,000	.00	
10-68-844-08	UFFY - SCOTT SCHOOL PROF FEES	.00	4,777	4,725	.00	7,450	.00	
10-68-845-01	DWS TEEN - PAL SALARIES	26,371	29,521	64,886	22,787	68,260	.00	
10-68-845-02	DWS TEEN - PAL BENEFITS	5,670	2,342	13,274	4,562	17,242	.00	
10-68-845-03	DWS TEEN - PAL SUPPLIES	2,354	3,788	2,872	994	1,500	.00	
10-68-845-04	DWS TEEN - PAL TRAVEL	.00	990	633	581	1,200	.00	
10-68-845-05	DWS TEEN - PAL TRAINING	1,596	959	570	331	750	.00	
10-68-845-07	DWS TEEN - PAL EQUIPMENT	.00	.00	.00	263	600	.00	
10-68-845-08	DWS TEEN - PAL PROF FEES	1,216	3,046	1,903	586	1,000	.00	
10-68-846-01	DWS TEEN - COTTONWOOD SALARIE	27,887	41,195	21,343	28,075	40,095	.00	
10-68-846-02	DWS TEEN - COTTONWOOD BENEFIT	1,677	3,138	2,087	5,176	4,010	.00	
10-68-846-03	DWS TEEN - COTTONWOOD SUPPLIE	7,114	2,953	67	635	1,500	.00	
10-68-846-04	DWS TEEN - COTTONWOOD TRAVEL	436	100	.00	5,000	5,000	.00	
10-68-846-05	DWS TEEN - COTTONWOOD TRAININ	.00	530	810	516	750	.00	
10-68-846-07	DWS TEEN - COTTONWOOD EQUIPM	.00	.00	.00	350	600	.00	
10-68-846-08	DWS TEEN - COTTONWOOD PROF FE	1,058	1,596	164	380	1,000	.00	
10-68-847-01	DWS TEEN - KSA SALARIES	33,441	29,836	13,652	.00	13,500	.00	
10-68-847-02	DWS TEEN - KSA BENEFITS	2,799	1,697	1,312	.00	1,081	.00	
10-68-847-03	DWS TEEN - KSA SUPPLIES	2,889	2,913	.00	.00	.00	.00	
10-68-847-04	DWS TEEN - KSA TRAVEL	1,200	.00	.00	.00	.00	.00	
10-68-847-05	DWS TEEN - KSA TRAINING	1,999	769	1,025	.00	2,000	.00	
10-68-847-08	DWS TEEN - KSA PROF FEES	3,241	1,310	.00	.00	.00	.00	
10-68-848-01	DWS AMP ELEM - KSA SALARIES	21,187	22,308	10,955	10,025	26,320	.00	
10-68-848-02	DWS AMP ELEM - KSA BENEFITS	2,074	1,711	1,038	1,096	2,632	.00	
10-68-848-03	DWS AMP ELEM - KSA SUPPLIES	2,818	2,910	.00	305	550	.00	
10-68-848-06	DWS AMP ELEM - KSA OUTREACH	177	.00	.00	438	600	.00	
10-68-848-08	DWS AMP ELEM - KSA PROF FEES	1,680	2,992	38	831	500	.00	
10-68-848-10	DWS AMP ELEM-KSA PROF DEVELOP	.00	.00	.00	70	.00	.00	
10-68-848-11	DWS AMP ELEM - KSA PROF DEV	.00	.00	.00	460	750	.00	
10-68-849-01	DWS AMP ELEM - MOSS SALARIES	36,644	37,264	6,996	.00	7,380	.00	
10-68-849-02	DWS AMP ELEM - MOSS BENEFITS	4,209	3,064	757	.00	590	.00	
10-68-849-03	DWS AMP ELEM - MOSS SUPPLIES	3,038	.00	.00	.00	.00	.00	
10-68-849-06	DWS AMP EIEM - MOSS CELLULAR	914	481	547	44	600	.00	

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10-68-849-08	DWS AMP ELEM - MOSS PROF FEES	3,488	2,138	.00	.00	.00	.00	
10-68-853-01	DWS AMP ELEMENTARY PAL SALARY	67,290	59,799	54,733	27,464	42,705	.00	
10-68-853-02	DWS AMP ELEMNTRY PAL BENEFITS	12,275	10,286	11,130	5,752	4,270	.00	
10-68-853-03	DWS AMP ELEMENTARY PAL SUPPLY	2,934	3,109	2,023	1,941	2,000	.00	
10-68-853-06	DWS AMP ELEMENTARY- PAL CELL	874	656	508	394	600	.00	
10-68-853-08	DWS AMP ELEMNTRY PAL CONTRCTS	3,060	1,641	424	463	2,100	.00	
10-68-853-11	DWS AMP ELEMNTRY PAL MISC	30	.00	.00	230	750	.00	
10-68-854-00	DWS AMP ELEMENTARY - WW	.00	.00	38	.00	.00	.00	
10-68-854-01	DWS AMP ELEMENTARY- WW SALARY	73,489	71,829	95,019	12,406	95,217	.00	
10-68-854-02	DWS AMP ELEMNTRY- WW BENEFITS	7,243	6,579	18,958	1,348	23,130	.00	
10-68-854-03	DWS AMP ELEMENTARY- WW SUPPLY	3,470	2,993	1,840	30	350	.00	
10-68-854-06	DWS AMP ELEMENTARY- WW CELL	588	588	661	394	600	.00	
10-68-854-08	DWS AMP ELEM - WW CONTRACTS	5,300	9,163	5,250	646	500	.00	
10-68-854-11	DWS AMP ELEM - WW PROF DEV	.00	.00	.00	532	750	.00	
10-68-855-00	DWS AMP ELMNTRY SCOTT SCHOOL	.00	500-	.00	.00	.00	.00	
10-68-855-01	DWS AMP ELMNTRY SCOTT SALARY	33,163	29,144	38,784	26,043	31,455	.00	
10-68-855-02	DWS AMP ELMNTRY SCOTT BENEFIT	3,067	2,197	6,192	3,829	3,146	.00	
10-68-855-03	DWS AMP ELMNTRY SCOTT SUPPLYS	2,875	3,441	1,998	1,591	2,000	.00	
10-68-855-06	DWS AMP ELMNTRY SCOT CELL SRV	1,558	2,054	1,937	955	600	.00	
10-68-855-10	DWS AMP ELMNTRY SCOT CNTRCTS	1,380	1,685	3,093	635	2,100	.00	
10-68-855-11	DWS AMP ELMNTRY SCOT MISC	.00	.00	.00	252	750	.00	
10-68-859-00	DWS AMP ELEM- MEADOWBROOK	.00	.00	930	.00	.00	.00	
10-68-859-01	DWS AMP ELEM- MEADOWBK SALAR	28,119	37,172	28,358	24,042	42,705	.00	
10-68-859-02	DWS AMP ELEM- MEADOWBK BENEF	2,864	4,226	2,893	3,877	4,270	.00	
10-68-859-03	DWS AMP ELEM- MEADOWBK SUPPL	3,004	2,593	1,995	1,180	2,000	.00	
10-68-859-06	DWS AMP ELEM- MEADOWBK OUTRC	434	1,118	937	44	600	.00	
10-68-859-10	DWS AMP ELEM- MEADOWBK CNTRC	900	3,325	2,318	1,271	4,000	.00	
10-68-859-11	DWS AMP ELEM- MEADOWBK MISC	.00	.00	.00	275	750	.00	
10-68-865-01	DWS AMP ELEM - HNM SALARIES	55,786	46,827	59,777	11,037	66,007	.00	
10-68-865-02	DWS AMP ELEM - HNM BENEFITS	13,621	3,653	12,295	1,170	18,984	.00	
10-68-865-03	DWS AMP ELEM - HNM SUPPLIES	3,220	3,006	2,018	129	350	.00	
10-68-865-04	DWS AMP ELEM HNM CONTRACTS	1,327	977	.00	.00	.00	.00	
10-68-865-05	DWS AMP ELEM - HNM UTILITIES	3,426	6,154	592	30	.00	.00	
10-68-865-07	DWS AMP ELEM HNM EQUIPMENT	2,162	588	662	394	600	.00	
10-68-865-08	DWS AMP ELEM HNM SRVCS/FEES	1,651	596	2,813	91	500	.00	
10-68-865-11	DWS AMP ELEM HNM - PROF DEV	.00	.00	.00	457	750	.00	
10-68-866-01	DWS TEEN AMP - MWBRK SALARIES	58,068	56,459	46,487	.00	40,860	.00	
10-68-866-02	DWS TEEN AMP - MWBRK BENEFITS	13,260	10,849	5,054	.00	3,269	.00	
10-68-866-03	DWS TEEN AMP - MWBRK SUPPLIES	3,225	3,309	3,090	.00	3,100	.00	
10-68-866-04	DWS TEEN AMP - MWBRK MATERIAL	621	.00	460	.00	2,000	.00	
10-68-866-07	DWS TEEN AMP - MWBRK EQUIPMNT	1,405	1,612	981	44	1,200	.00	
10-68-866-08	DWS TEEN AMP - MWBRK SRV/FEES	12,984	11,447	2,966	.00	4,000	.00	
10-68-866-09	DWS TEEN AMP-MWBRK TRAVEL	.00	.00	1,599	.00	1,200	.00	
10-68-867-01	DWS TEEN AMP- UICS SALARIES	61,916	54,524	87,880	36,057	97,412	.00	
10-68-867-02	DWS TEEN AMP - UICS BENEFITS	10,385	5,902	23,257	5,768	25,013	.00	
10-68-867-03	DWS TEEN AMP - UICS SUPPLIES	1,693	2,546	3,052	362	1,000	.00	
10-68-867-04	DWS TEEN AMP - UICS MATERIALS	581	.00	390	456	1,000	.00	
10-68-867-07	DWS TEEN AMP - UICS EQUIPMENT	750	955	1,252	467	600	.00	
10-68-867-08	DWS TEEN AMP - UICS SRVS/FEES	20,926	6,660	684	1,055	600	.00	
10-68-868-01	DWS AMP ELEM- LINCOLN SALARIES	81,833	73,259	64,374	37,030	67,517	.00	
10-68-868-02	DWS AMP ELEM- LINCOLN BENEFITS	7,752	7,021	6,286	3,531	5,414	.00	
10-68-868-03	DWS AMP ELEM- LINCOLN SUPPLIES	2,970	2,954	1,982	694	2,000	.00	
10-68-868-04	DWS AMP ELEM - LINCO MATERIALS	555	.00	.00	.00	.00	.00	
10-68-868-07	DWS AMP ELEM - LINC EQUIPMENT	605	660	1,169	306	600	.00	
10-68-868-08	DWS AMP ELEM - LINCO SRVS/FEES	4,855	1,823	5,291	1,740	3,500	.00	
10-68-868-11	DWS AMP ELEM - LINCO PROF DEV	.00	.00	.00	.00	750	.00	

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10-68-869-01	DWS TEEN AMP- GPJH SALARIES	76,415	77,618	85,117	22,399	81,000	.00	
10-68-869-02	DWS TEEN AMP- GPJH BENEFITS	10,963	8,122	10,947	3,673	6,480	.00	
10-68-869-03	DWS TEEN AMP- GPJH SUPPLIES	3,333	3,498	3,112	674	1,500	.00	
10-68-869-04	DWS TEEN AMP - GPJH MATERIALS	781	.00	4,062	489	750	.00	
10-68-869-07	DWS TEEN AMP - GPJH EQUIPMENT	1,022	1,008	1,169	438	600	.00	
10-68-869-08	DWS TEEN AMP - GPJH SRVS/FEES	29,178	18,645	3,766	590	1,000	.00	
10-68-869-09	DWS TEEN AMP - GPJH TRAVEL	12,937	14,615	12,093	5,000	20,000	.00	
10-68-870-01	DWS AMP ELEM - RSVLT SALARIES	75,644	65,429	87,098	12,044	89,477	.00	
10-68-870-02	DWS AMP ELEM - RSVLT BENEFITS	13,383	12,518	18,328	1,456	21,052	.00	
10-68-870-03	DWS AMP ELEM - RSVLT SUPPLIES	3,107	2,908	1,965	131	350	.00	
10-68-870-04	DWS AMP ELEM - RSVLT MATERIAL	.00	9,270	14,063	30	7,489	.00	
10-68-870-07	DWS AMP ELEM - RSVLT EQUIPMNT	588	588	666	394	600	.00	
10-68-870-08	DWS AMP ELEM - RSVLT SRVS/FEE	7,398	7,273	4,939	922	500	.00	
10-68-870-11	DWS AMP ELEM-RSVLT PROF DEVEL	.00	.00	.00	120	750	.00	
10-68-875-00	UNITED WAY- ROLL-OVER	.00	.00	.00	.00	34,464	.00	
10-68-876-00	UNITED WAY	.00	76	.00	.00	.00	.00	
10-68-876-01	UNITED WAY PERSONNEL	108,289	143,991	138,480	126,249	157,007	.00	
10-68-876-02	UNITED WAY BENEFITS	76,617	70,591	38,931	51,691	74,293	.00	
10-68-876-03	UNITED WAY TRAVEL/TRANSPORT	.00	.00	40	.00	.00	.00	
10-68-876-04	UNITED WAY MATERIALS/SUPPLIES	2,733	4,116	5,213	3,660	4,129	.00	
10-68-876-05	UNITED WAY EVALUATION	44,370	23,702	1,481	494	3,500	.00	
10-68-876-06	UNITED WAY OTHER	.00	520	3,765	856	.00	.00	
10-68-877-00	UNITED WAY STEM CENTER 2014-15	1,128	5,642	619	.00	.00	.00	
10-68-877-01	UNITED WAY STEM SALARIES	6,763	.00	17,514	.00	14,850	.00	
10-68-877-02	UNITED WAY STEM- BENEFITS	4,144	38	1,218	.00	1,485	.00	
10-68-877-04	UNITED WAY STEM MATERIAL/SUPPLY	240	1,022	544	.00	2,000	.00	
10-68-877-07	UNITED WAY STEM PRGM START UP	5,847	.00	105	.00	1,665	.00	
10-68-878-00	UNITED WAY STEM ROLLOVER	.00	.00	.00	.00	13,298	.00	
10-68-880-00	SL COUNTY K-6 GRANT	.00	2,107-	.00	.00	.00	.00	
10-68-880-01	SL COUNTY K6 GRANT - SALARIES	19,221	18,432	17,535	.00	20,500	.00	
10-68-880-02	SL COUNTY K6 GRANT - BENEFITS	8,292	7,371	8,879	.00	10,250	.00	
10-68-880-04	SLC K6 GRANT - TRANSPORTATION	16,958	24,230	22,555	.00	7,200	.00	
10-68-880-08	SLC K6 GRANT - CONTRACTS	.00	.00	.00	.00	4,000	.00	
10-68-881-01	SLCO BEHAVOIR HEALTH SALARIES	31,922	35,350	30,560	.00	.00	.00	
10-68-881-02	SLCO BEHAVIOR HEALTH BENEFITS	14,641	19,358	14,198	.00	.00	.00	
10-68-882-00	SL CNTY - MOSS ELEMENTARY	.00	114-	.00	.00	.00	.00	
10-68-882-01	SL CNTY - MOSS ELEM - SALARIES	.00	31,230	36,073	20,464	31,455	.00	
10-68-882-02	SL COUNTY - MOSS EL - BENEFITS	.00	5,394	3,264	2,320	3,146	.00	
10-68-882-04	SL CNTY - MOSS ELEM - TRAVEL	.00	2,520	1,744	1,269	4,600	.00	
10-68-882-06	SL CNTY - MOSS ELEM - OTHER	.00	5,126	4,484	429	600	.00	
10-68-882-07	SL CNTY - MOSS - CONTRACTS	.00	.00	.00	.00	600	.00	
10-68-882-08	SL CNTY - MOSS EL - PROG SERVC	.00	3,206	3,434	327	750	.00	
10-68-884-00	PRIVATE GRANTS	.00	13,043	12,333	5,535	10,000	.00	
10-68-884-01	PRIVATE GRANT - UW HNM	.00	.00	.00	.00	15,000	.00	
10-68-885-00	NAMI PREVENTION BY DESIGN	.00	1,516	.00	.00	.00	.00	
10-68-885-01	NAMI - SALARIES	.00	.00	.00	4,459	6,250	.00	
10-68-885-02	NAMI - BENEFITS	.00	.00	.00	750	625	.00	
10-68-885-03	NAMI - SUPPLIES	.00	.00	.00	2,187	5,125	.00	
10-68-885-04	NAMI - TRANSPORTATION	.00	2,149	.00	60	.00	.00	
10-68-885-05	NAMI - TRAINING	.00	4,822	.00	.00	.00	.00	
10-68-885-08	NAMI - PROF FEES AND SERVICES	.00	.00	.00	54	1,000	.00	
10-68-886-01	BB TECH CENTER-SALARIES	10,097	.00	.00	34,956	41,000	.00	
10-68-886-02	BB TECH CENTER-BENEFITS	892	.00	.00	12,600	18,000	.00	
10-68-886-06	BB TEEN TECH CNTR-EQUIPMENT	.00	.00	.00	2,492	600	.00	
10-68-887-01	NPRA FITNESS GRANT-SALARIES	.00	13,500	.00	.00	.00	.00	
10-68-887-02	NPRA FITNESS GRANT-BENEFITS	.00	1,035	.00	.00	.00	.00	

Account Number	Account Title	2016-17 Pri Year 3 Actual	2017-18 Pri Year 2 Actual	2018-19 Pri Year Actual	05/20 Cur YTD Actual	2019-20 Cur Year Budget	2020-21 Future year Budget	FUTURE YEAR BUDGET
10-68-887-03	NPRA FITNESS GRANT-SUPPLIES	.00	1,695	.00	.00	.00	.00	
10-68-887-04	NPRA FITNESS GRANT-TRAVEL	.00	1,366	.00	.00	.00	.00	
10-68-887-05	NPRA FITNESS GRANT-OTHER	.00	1,744	.00	2,431	5,200	.00	
10-68-887-06	NPRA FITNESS GRANT-BUSSING	.00	460	.00	.00	.00	.00	
10-68-891-00	SL CO HEALTH - SAP - 2ND STEP	.00	.00	.00	.00	59,952	.00	
10-68-892-01	SL CO HEAL-SAP-POS ACT-SALARY	.00	.00	.00	21,016	30,018	.00	
10-68-892-02	SL CO HEAL-SAP-POS ACT-BENEFIT	.00	.00	.00	4,921	2,489	.00	
10-68-892-03	SL CO HEAL-SAP-POS ACT-SUPPLY	.00	.00	.00	100	1,949	.00	
10-68-892-11	SL CO HEAL-SAP-POS ACT-TRAININ	.00	.00	.00	1,180	1,281	.00	
10-68-893-01	SL CO HEALTH-SAP-PAAL-SALARIES	.00	.00	.00	19,104	30,018	.00	
10-68-893-02	SL CO HEALTH-SAP-PAAL-BENEFITS	.00	.00	.00	4,722	2,489	.00	
10-68-893-03	SL CO HEALTH-SAP-PAAL-SUPPLIES	.00	.00	.00	881	2,380	.00	
10-68-893-11	SL CO HEALTH-SAP-PAAL-TRAINING	.00	.00	.00	1,162	850	.00	
Total SSL PROMISE:		2,320,536	2,319,925	2,339,775	1,651,189	3,748,775	2,500,000	
COMMUNITY EVENTS								
10-69-430-01	COMMUNITY MOVIE NIGHT	.00	7,537	7,227	2,176	7,500	5,000	
10-69-430-02	FOURTH OF JULY	18,559	21,975	21,946	12,531	20,000	20,000	
10-69-430-08	HUCK FINN DAYS	2,000	1,909	1,593	.00	1,500	2,000	
10-69-430-09	GENERAL ADVERTISE & OPERATING	58	.00	.00	.00	.00	.00	
10-69-430-11	CITY NEWSLETTER/OUTREACH	25,775	24,367	29,496	28,027	30,000	30,000	
10-69-430-13	OTHER DONATIONS	3,276	2,250	3,300	1,600	.00	.00	
10-69-430-15	YOUTH CITY COUNCIL	2,754	1,248	3,325	648	2,000	2,000	
10-69-430-16	SENIOR CITIZENS	5,151	13,537	14,625	3,433	10,000	5,000	
10-69-430-17	SENIORS-ART PROGRAMMING	.00	.00	.00	.00	.00	10,000	
10-69-430-23	FESTIVALS	16,260	16,413	14,718	12,528	15,000	15,000	
10-69-430-24	ARTS COUNCIL - ENTERTAINMENT	6,985	6,565	5,875	6,644	7,000	7,000	
10-69-430-25	ARTS COUNCIL	65,050	62,491	54,994	29,882	104,000	70,000	
10-69-430-28	MISS SSL SCHOLARSHIP	2,000	800	.00	2,125	2,000	2,000	
10-69-430-29	SPORTS TICKETS	.00	.00	45	.00	.00	.00	
10-69-600-00	SUNDRY EXPENSE	.00	.00	100	.00	500	500	
Total COMMUNITY EVENTS:		147,867	159,091	157,243	99,595	199,500	168,500	
TRANSFERS								
10-95-920-00	TRANSFER TO RDA - ECON DEV	338,000	350,000	358,000	.00	.00	.00	
10-95-921-00	TRANSFER TO RDA-DEBT SERVICE	950,000	1,250,000	1,242,000	1,276,000	1,276,000	1,291,000	
10-95-935-00	TRANSFER FROM AMBULANCE FUND	.00	.00	371,685-	.00	.00	.00	
10-95-940-00	TRANSFER FROM HOUSING FUND	.00	.00	761,850-	.00	.00	.00	
Total TRANSFERS:		1,288,000	1,600,000	466,465	1,276,000	1,276,000	1,291,000	
GENERAL FUND Revenue Total:		25,805,247	27,180,046	30,774,052	27,269,107	36,163,480	35,533,505	
GENERAL FUND Expenditure Total:		25,539,851	27,157,825	28,602,330	27,194,657	36,163,480	35,533,505	
Net Total GENERAL FUND:		265,396	22,220	2,171,722	74,450	.00	.00	

Account Number	Account Title	2016-17 Pri Year 3 Actual	2017-18 Pri Year 2 Actual	2018-19 Pri Year Actual	05/20 Cur YTD Actual	2019-20 Cur Year Budget	2020-21 Future year Budget	FUTURE YEAR BUDGET
LEASED EQUIPMENT DEBT SERVICE								
REVENUE								
33-3710-000	PROCEEDS FROM TRANSFERS	.00	325,385	.00	.00	114,700	.00	
Total REVENUE:		.00	325,385	.00	.00	114,700	.00	
DEBT SERVICE								
33-78-810-00	FIRE TRUCK LEASE PRINCIPAL	199,302	204,185	209,188	.00	.00	.00	
33-78-820-00	FIRE TRUCK LEASE INTEREST	15,010	10,128	5,125	.00	.00	.00	
33-78-830-00	PAYING AGENT FEES	.00	.00	.00	.00	2,000	.00	
33-78-850-00	PUBLIC WORKS LEASE PRINCIPAL	82,495	84,549	86,654	88,812	89,000	.00	
33-78-860-00	PUBLIC WORKS LEASE INTEREST	8,528	6,474	4,369	2,211	2,500	.00	
33-78-868-00	JOHN DEERE BACKHOE LEASE PMT	.00	20,050	20,050	20,050	21,200	.00	
Total DEBT SERVICE:		305,335	325,385	325,386	111,073	114,700	.00	
TRANSFERS								
33-95-911-00	TRANSFER FROM CAPITAL FUND	305,335-	.00	325,386-	.00	.00	.00	
Total TRANSFERS:		305,335-	.00	325,386-	.00	.00	.00	
LEASED EQUIPMENT DEBT SERVICE Revenue Total:								
		.00	325,385	.00	.00	114,700	.00	
LEASED EQUIPMENT DEBT SERVICE Expenditure Total:								
		.00	325,385	.00	111,073	114,700	.00	
Net Total LEASED EQUIPMENT DEBT SERVICE:								
		.00	.00	.00	111,073-	.00	.00	

Account Number	Account Title	2016-17 Pri Year 3 Actual	2017-18 Pri Year 2 Actual	2018-19 Pri Year Actual	05/20 Cur YTD Actual	2019-20 Cur Year Budget	2020-21 Future year Budget	FUTURE YEAR BUDGET
CAPITAL IMPROVEMENTS FUND								
TAXES								
40-3130-000	SALES TAXES	1,713,057	1,689,731	1,756,489	1,643,959	724,000	.00	
40-3135-000	SALES TAXES-CITY OPTION	1,400,681	1,231,458	1,463,558	182,000	1,300,000	.00	
Total TAXES:		3,113,738	2,921,189	3,220,047	1,825,959	2,024,000	.00	
INTERGOVERNMENTAL REVENUE								
40-3314-000	FEDERAL COVID ASSISTANCE	.00	.00	.00	7,325	.00	.00	
40-3315-000	FEDERAL GRANT - CDBG	.00	.00	.00	.00	75,000	.00	
40-3316-000	POLICE BLOCK GRANT	50,007	.00	29,922	56,154	59,000	.00	
40-3317-000	EQUITABLE SHARE-LAW ENFORCE	.00	54,897	.00	.00	.00	.00	
40-3318-000	POLICE BULLET PROOF VEST GRANT	.00	.00	3,187	.00	10,000	.00	
40-3319-000	FEDERAL CDBG GRANT	.00	150,000	740,211	.00	125,000	145,000	
40-3325-000	FEDERAL STREETScape GRANT	.00	.00	.00	97,849	.00	2,000,000	
40-3340-000	STATE GRANTS	20,000	.00	.00	.00	147,000	137,000	
40-3340-030	STATE SAFG ASSET FORFEIT GRANT	.00	1,839	.00	.00	.00	.00	
40-3341-000	STATE HOMELESS CENTER ASSIST	.00	.00	744,052	149,887	.00	.00	
40-3342-000	PARK IRRIGATION GRANT	40,000	.00	.00	.00	.00	.00	
40-3344-000	PRIVATE PARK GRANTS	.00	5,300	.00	.00	.00	.00	
40-3344-010	EQUIP. REIMBURSEMENT REVENUE	.00	.00	99,151	.00	.00	.00	
40-3362-000	500 W PROP OWNER PARTICIPATION	.00	.00	.00	183,952	.00	.00	
40-3380-000	PRIVATE GRANTS	8,000	899	28,219	112,000	103,000	.00	
40-3385-000	COUNTY OPTION HWY TAXES	1,000,000	.00	.00	723,881	.00	200,000	
40-3387-000	SL COUNTY GRANT	.00	4,500	.00	160,289	325,000	125,000	
Total INTERGOVERNMENTAL REVENUE:		1,118,007	217,435	1,644,741	1,491,337	844,000	2,607,000	
MISCELLANEOUS REVENUE								
40-3610-000	INTEREST EARNINGS	152,926	212,308	410,629	324,739	320,000	230,000	
40-3615-000	PARKS IMPACT FEES	.00	.00	996,000	1,031,721	790,000	300,000	
40-3617-000	INSURANCE SETTLEMENTS	25,000	16,209	.00	9,481	10,000	.00	
40-3620-000	POLICE EVIDENCE REVENUE	.00	20,700	19,983	.00	.00	.00	
40-3640-000	SALE OF FIXED ASSETS	13,805	73,147	127,091	31,979	100,000	50,000	
40-3644-000	SALE OF PROPERTY	.00	.00	.00	.00	130,000	.00	
Total MISCELLANEOUS REVENUE:		191,732	322,363	1,553,702	1,397,920	1,350,000	580,000	
REVENUE								
40-3740-000	IMPACT FEES - PARKS	13,416	452,764	.00	.00	.00	.00	
40-3749-000	LEASE PROCEEDS	80,199	.00	.00	.00	.00	.00	
Total REVENUE:		93,615	452,764	.00	.00	.00	.00	
TRANS/APPROPRIATN-FUND BALANCE								
40-3890-000	APPROPRIATION FRM FUND BALANC	.00	.00	.00	.00	3,386,300	2,316,000	
40-3890-001	APPROP FRM FUND BAL-STATE FUND	.00	.00	.00	.00	709,000	.00	
Total TRANS/APPROPRIATN-FUND BALANCE:		.00	.00	.00	.00	4,095,300	2,316,000	
CAPITAL EXPENDITURES								
40-80-701-00	GRANITE PROPERTY EXPENDITURES	.00	6,380	.00	.00	.00	.00	
40-80-703-00	PROP ACQUISITION-OAKLAND AVE	.00	.00	15,963	244,031	260,000	.00	
40-80-704-00	PARK IMPROVEMENTS	141,186	40,060	17,072	26,844	138,000	.00	
40-80-704-01	PARK/RECREATION LAND PURCHASE	1,232,254	.00	478,239	880	100,000	2,000	

Account Number	Account Title	2016-17 Pri Year 3 Actual	2017-18 Pri Year 2 Actual	2018-19 Pri Year Actual	05/20 Cur YTD Actual	2019-20 Cur Year Budget	2020-21 Future year Budget	FUTURE YEAR BUDGET
40-80-704-02	PARKS IMPROVEMENTS - DESIGN	27,783	51,670	55,278	.00	.00	.00	
40-80-704-03	FITTS PARK BRIDGE-CDBG FUNDS	.00	.00	6,460	2,133	.00	.00	
40-80-704-04	FITTS PARK EXPANSION-CDBG	.00	.00	688,305	151,908	.00	.00	
40-80-704-05	GATEWAY PARK-CDBG	.00	.00	50,514	31,017	75,000	.00	
40-80-704-06	GATEWAY PARK - IMPACT FEES	.00	.00	2,727	148,035	175,000	.00	
40-80-704-07	FITTS PARK BRIDGE-CITY FUNDS	.00	.00	5,925	22,739	.00	.00	
40-80-704-08	PARKS EXPANSIONS-IMPACT FEES	.00	.00	8,500	.00	.00	.00	
40-80-704-09	FITTS PARK WEST - IMPACT FEES	.00	.00	51,300	171,741	255,000	75,000	
40-80-704-10	STREETCAR TRAIL - IMPACT FEES	.00	.00	12,000	.00	200,000	.00	
40-80-704-11	COLUMBUS PARK-IMPACT FEES	.00	.00	.00	34,684	325,000	650,000	
40-80-704-12	LIONS PARK RESTROOM UPDATE	.00	.00	.00	.00	325,000	.00	
40-80-712-00	MORRIS AVENUE CITY HALL	145,018	184,746	29,119	89,058	130,000	28,000	
40-80-712-01	CITY HALL - INFRASTRUCTURE	.00	.00	.00	.00	137,000	137,000	
40-80-714-00	PUBLIC WORKS BUILDING	.00	.00	.00	.00	.00	50,000	
40-80-715-00	POLICE STATION	22,764	12,353	20,000	136,907	250,000	107,000	
40-80-716-00	FIRE STATION IMPROVEMENTS	36,157	236	91,837	848	165,000	.00	
40-80-722-00	SCOTT SCHOOL	.00	.00	.00	.00	20,000	.00	
40-80-723-00	PAL FACILITY IMPROVEMENTS	27,469	234,021	27,445	71,515	65,200	30,000	
40-80-723-01	PAL FACILITY IMPROVMNTS - CDBG	.00	150,000	.00	.00	.00	.00	
40-80-723-02	PAL FACILITY - DESIGN	17,804	.00	.00	.00	.00	.00	
40-80-725-00	PUBLIC WORKS BUILDING	3,708	44,453	21,244	24,590	75,000	.00	
40-80-726-00	ANIMAL SHELTER BUILDING	.00	.00	2,175	45,454	46,000	45,000	
40-80-727-00	COLUMBUS CENTER IMPROVEMENT	46,013	13,068	9,960	467	416,000	22,000	
40-80-727-05	COLUMBUS IMPROVMNTS-TECH CNT	.00	.00	37,736	136,141	103,000	.00	
40-80-728-00	STREET LIGHTING - STATE STREET	75,400	.00	.00	363,649	700,000	.00	
40-80-728-01	STREET LIGHTS-MAIN ST CDBG	.00	188,221	.00	.00	.00	145,000	
40-80-728-02	STREET LIGHTING - WEST TEMPLE	.00	.00	.00	27,218	262,000	262,000	
40-80-728-03	STREET LIGHTING-MAIN ST - CITY	.00	.00	.00	.00	.00	165,000	
40-80-729-00	MILLCREEK TRAIL SYSTEM	.00	4,163	.00	.00	.00	.00	
40-80-729-01	3300 S COMMUTER TRAIL	93,162	.00	.00	.00	.00	.00	
40-80-730-00	SAFE SIDEWALKS	54,603	50,646	58,011	28,764	60,000	40,000	
40-80-731-00	MISC CURB/GUTTER PROJECTS	29,860	10,130	8,366	6,038	40,000	20,000	
40-80-731-01	CURB/GUTTER/SIDEWALK - 2017-18	40,125	298,026	478,285	.00	.00	.00	
40-80-731-02	STORM WATER PROJECTS/STUDIES	15,857	1,030	.00	.00	100,000	100,000	
40-80-732-00	TREE TRIMMING	16,336	19,768	14,965	11,700	25,000	20,000	
40-80-737-00	STATE STREET STREETScape	.00	.00	.00	.00	.00	2,000,000	
40-80-738-01	STREET CROSSING SIGNALS	.00	.00	40,715	.00	20,000	.00	
40-80-738-02	400 E TRAX CROSSING SIGNAL	18,611	146,482	59,819	5,901	.00	.00	
40-80-739-00	FENCING IMPROVEMENTS	.00	.00	.00	23,485	23,000	.00	
40-80-742-02	ROAD PROJECTS - 3900 S OVERLAY	.00	.00	.00	751	1,000,000	.00	
40-80-742-03	500 W RECONSTRUCTION	.00	.00	.00	.00	.00	130,000	
40-80-743-00	ROAD PROJECTS 2018-19	.00	.00	573,635	.00	.00	.00	
40-80-745-01	2700 SOUTH SIGNAL	.00	3,821	6,481	.00	.00	.00	
40-80-746-00	2700 SOUTH ROAD IMPROVEMENTS	.00	.00	757,738	.00	.00	.00	
40-80-747-00	BAIRD/HELM MEDIAN	4,443	.00	.00	.00	.00	.00	
40-80-750-00	POLICE EQUIPMENT	.00	.00	96,030	.00	.00	.00	
40-80-751-00	POLICE VEHICLES	144,612	526,024	236,374	806,946	984,000	300,000	
40-80-751-01	POLICE VEHICLES-HRC MITIGATION	.00	.00	519,000	.00	144,000	.00	
40-80-752-00	POLICE GRANT EXPENDITURE	3,995	.00	.00	.00	.00	.00	
40-80-752-02	POLICE BLOCK GRANT EXPENDITUR	46,669	.00	33,474	63,840	59,000	.00	
40-80-752-03	BULLET PROOF VEST GRANT EXP	7,880	10,959	8,748	9,933	15,000	.00	
40-80-753-01	DASH CAMERA REPLACEMENT	33,619	36,134	.00	.00	.00	.00	
40-80-755-00	COMPUTER HARDWARE	131,410	116,586	117,175	198,494	180,000	180,000	
40-80-755-01	POLICE HARDWARE	106,687	64,077	104,762	89,129	98,000	75,000	
40-80-756-00	COMPUTER SOFTWARE	36,257	66,366	63,051	50,957	80,000	50,000	
40-80-756-01	PUBLIC SAFETY SOFTWARE	.00	.00	.00	25,121	25,000	10,000	

Account Number	Account Title	2016-17 Pri Year 3 Actual	2017-18 Pri Year 2 Actual	2018-19 Pri Year Actual	05/20 Cur YTD Actual	2019-20 Cur Year Budget	2020-21 Future year Budget	FUTURE YEAR BUDGET
40-80-757-00	FIRE EQUIPMENT	.00	43,883	27,124	32,220	7,000	40,000	
40-80-757-01	EQUIP XFERRERD FROM AMBUL FUND	.00	.00	540,832	.00	.00	.00	
40-80-757-02	FIRE STATION ALERT SYSTEM	.00	.00	99,871	.00	.00	.00	
40-80-757-04	BRUSH FIRE TRUCK	.00	.00	138,675	.00	.00	.00	
40-80-757-05	FIRE VEHICLE	25,376	79,925	624,614	38,829	35,000	.00	
40-80-757-06	PARAMEDIC EQUIPMENT	.00	.00	216,732	.00	.00	.00	
40-80-757-07	FIRE EQUIP-HOMELESS MITIGATION	.00	.00	225,055	.00	28,000	.00	
40-80-759-00	PUBLIC WORKS VEHICLES	.00	98,910	245,110	.00	.00	325,000	
40-80-759-01	PUBLIC WORKS SCISSOR LIFT	.00	.00	.00	16,660	18,000	.00	
40-80-759-02	STORM WATER VEHICLE	.00	.00	.00	.00	.00	45,000	
40-80-759-03	PARK PICK-UP TRUCK	.00	33,356	.00	72,177	77,000	.00	
40-80-759-04	STREET DEPARTMENT TRUCK	.00	.00	.00	38,271	38,500	.00	
40-80-759-05	FLEET 2500HD WORK TRUCK	.00	.00	.00	35,859	40,000	.00	
40-80-759-08	STREET 10 WHEEL TRUCK	.00	.00	.00	111,875	210,000	.00	
40-80-759-09	STREET 4500 DUMP TRUCK	.00	.00	.00	50,613	65,000	.00	
40-80-759-14	BLDG DEPARTMENT PICK-UP	.00	.00	.00	62,141	68,000	.00	
40-80-759-15	URBAN LIV/ANIMAL CNTRL VEHICLE	.00	.00	.00	31,078	34,000	35,000	
40-80-761-00	PUBLIC WORKS EQUIPMENT	85,649	42,785	16,389	156,540	227,000	50,000	
40-80-761-03	MOWERS/PARKS EQUIPMENT	22,333	96,495	25,096	7,246	9,200	.00	
40-80-761-05	SHOP EQUIPMENT	.00	7,067	8,236	25,518	29,700	.00	
40-80-763-01	BUILDING DEPARTMENT PICKUP	.00	.00	.00	.00	.00	35,000	
40-80-763-02	COMMUNITY DEVELOPMENT VEHICL	.00	.00	.00	.00	35,000	.00	
40-80-764-00	RECREATION DEPT PICK-UP TRUCK	.00	.00	.00	71,992	77,000	.00	
40-80-768-00	SENIOR BUS	.00	.00	.00	.00	.00	20,000	
40-80-768-02	ENGINEERING DEPT TRUCK	.00	.00	.00	.00	70,000	70,000	
40-80-780-01	LEASE PAYMENTS	20,050	.00	.00	.00	.00	.00	
40-80-791-00	HOMELESS SHELTER EXPENSES	.00	201,050	71,053	69,905	.00	.00	
40-80-794-00	GENERAL MASTER PLAN	.00	.00	.00	.00	.00	200,000	
40-80-796-00	CAPITAL PROJECTS DESIGN	15,000	12,251	11,891	.00	.00	.00	
40-80-798-00	EOC - SUPPLIES/EQUIPMENT	16,284	55,221	32,430	19,497	25,000	25,000	
40-80-798-30	COVID19 EXPEND - SUPPLIES	.00	.00	.00	4,981	.00	.00	
40-80-798-40	COVID19 EXPEND - OTHER	.00	.00	.00	9,776	.00	.00	
40-80-798-60	COVID 19 EXPEND - POLICE	.00	.00	.00	11,999	.00	.00	
40-80-798-65	COVID 19 EXPEND - FIRE	.00	.00	.00	5,274	.00	.00	
40-80-800-01	WEBSITE DEVELOPMENT	2,588	1,866	15,338	17,769	15,000	15,000	
40-80-838-02	GREEN BIKE PROGRAM	.00	.00	.00	15,000	15,000	.00	
Total CAPITAL EXPENDITURES:		2,746,963	2,952,227	7,106,873	3,956,138	8,198,600	5,503,000	
TRANSFERS								
40-95-922-00	TRANSFER FROM HOUSING FUND	.00	.00	477,219-	.00	.00	.00	
40-95-925-00	TRANSFER TO LEASED EQUIP FUND	305,335	325,385	325,386	.00	114,700	.00	
40-95-926-00	TRANSFER FROM AMBULANCE FUND	.00	.00	540,832-	.00	.00	.00	
40-95-935-00	TRANSFER TO AMBULANCE FUND	36,000	51,000	.00	.00	.00	.00	
Total TRANSFERS:		341,335	376,385	692,665-	.00	114,700	.00	
CAPITAL IMPROVEMENTS FUND Revenue Total:		4,517,091	3,913,752	6,418,491	4,715,216	8,313,300	5,503,000	
CAPITAL IMPROVEMENTS FUND Expenditure Total:		3,088,298	3,328,612	6,414,208	3,956,138	8,313,300	5,503,000	
Net Total CAPITAL IMPROVEMENTS FUND:		1,428,793	585,140	4,283	759,079	.00	.00	

Account Number	Account Title	2016-17 Pri Year 3 Actual	2017-18 Pri Year 2 Actual	2018-19 Pri Year Actual	05/20 Cur YTD Actual	2019-20 Cur Year Budget	2020-21 Future year Budget	FUTURE YEAR BUDGET
WATER UTILITY FUND								
REVENUE								
51-3711-000	WATER SALES	2,155,267	2,107,346	2,217,959	2,069,259	2,220,000	2,120,000	
51-3714-000	WATER FEES - FIRELINES	67,507	69,376	71,850	65,601	75,000	70,000	
51-3719-000	SUNDRY REVENUE	.00	13,735	.00	5,460	1,000	8,000	
51-3721-000	INTEREST EARNINGS	6,681	9,222	16,216	18,629	14,000	12,000	
51-3725-000	IMPACT FEES	129,652	104,250	171,226	81,989	62,000	100,000	
51-3727-000	CASH FROM RESERVES	.00	.00	.00	.00	80,000	.00	
51-3729-000	SERVICE LINE FEES	42,108	30,623	32,557	9,924	50,000	25,000	
Total REVENUE:		2,401,215	2,334,551	2,509,808	2,250,862	2,502,000	2,335,000	
OPERATING EXPENSES								
51-70-110-00	OPERATING SALARIES	399,917	395,516	444,515	386,689	415,000	440,000	
51-70-111-00	ADMINISTRATIVE SALARIES	64,450	56,840	56,686	51,780	65,000	64,000	
51-70-140-00	OVERTIME	57,533	64,713	65,607	87,563	55,000	70,000	
51-70-150-00	EMPLOYEE BENEFITS	142,273	211,396	175,061	240,215	270,000	280,000	
51-70-151-00	ACTUARIAL CALC PENSION EXPENSE	75,185	61,348	79,555	.00	.00	.00	
51-70-157-00	UNIFORM ALLOWANCE	5,142	5,350	7,281	6,720	8,000	8,000	
51-70-190-00	SERVICE AWARDS	.00	.00	350	917	1,000	1,000	
51-70-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	2,072	2,766	2,773	3,508	3,000	3,000	
51-70-233-00	TRAINING	7,379	9,641	11,523	6,591	9,500	7,500	
51-70-243-00	OFFICE EXPENSE AND SUPPLIES	20,167	18,103	22,984	21,189	22,000	24,000	
51-70-245-00	OPERATING SUPPLIES	19,542	20,962	16,777	17,598	19,000	19,000	
51-70-249-00	WATER PURCHASES	374,433	476,739	654,047	368,759	460,000	430,000	
51-70-250-00	EQUIPMENT MAINTENANCE	20,487	31,920	30,690	26,062	30,000	30,000	
51-70-250-01	FUEL EXPENSE	14,082	18,341	21,440	22,471	21,000	21,000	
51-70-250-02	MAINT/REPAIRS-PUMP HOUSES	2,646	5,636	2,329	14,517	14,000	14,000	
51-70-250-03	MAINT/REPAIRS - DISTRIB LINES	84,867	51,431	84,557	75,410	72,000	72,000	
51-70-250-04	MAINT/REPAIRS- RESERVOIRS	9,900	2,795	16,301	3,091	13,000	13,000	
51-70-250-05	MAINT/REPAIRS-WELLS	44,025	59,226	63,023	93,438	90,000	90,000	
51-70-260-00	BLDGS & GRNDS SUPPLIES & MAINT	2,444	9,450	12,419	13,797	10,000	10,000	
51-70-273-00	POWER/UTILITIES	113,055	114,223	114,713	93,620	125,000	125,000	
51-70-275-00	METER COMMUNICATION EXPENSE	24,667	39,679	38,766	38,024	40,000	42,000	
51-70-277-00	TELEPHONE EXPENSE	4,631	3,878	5,634	4,982	5,000	5,000	
51-70-290-00	WATER TREATMENT MAINTENANCE	62,070	43,633	102,259	71,867	60,000	60,000	
51-70-310-00	PROFESSIONAL & TECH SERVICES	34,962	92,505	46,454	45,273	25,000	25,000	
51-70-375-00	CREDIT PMT/COLLECTION FEES	35,831	36,146	35,031	37,969	38,000	38,000	
51-70-600-00	SUNDRY EXPENSE	1,717	1,495	1,244	1,758	1,500	1,500	
51-70-797-00	EQUIPMENT ACQUISITION	1,431	7,873	12,527	5,598	6,000	6,000	
Total OPERATING EXPENSES:		1,624,909	1,841,606	2,124,545	1,739,407	1,878,000	1,899,000	
NON-DEPARTMENTAL								
51-74-520-00	DEPRECIATION	529,833	548,305	548,526	396,000	.00	.00	
51-74-530-00	INSURANCE	24,000	29,000	31,000	28,417	35,000	36,000	
51-74-545-00	LEASE PAYMENTS	.00	.00	.00	12,500	12,000	12,000	
51-74-570-00	LOSS(GAIN) DISPOSAL OF ASSETS	956	.00	.00	.00	.00	.00	
51-74-580-00	UNCOLLECTIBLE ACCOUNTS	.00	.00	.00	623	.00	.00	
51-74-810-00	PRINCIPAL PAYMENT-REVENUE BON	.00	.00	.00	178,000	178,000	182,000	
51-74-820-00	INTEREST ON REVENUE BONDS	23,316	19,308	15,192	13,104	13,500	8,900	
51-74-825-00	TRANSFER TO REPLACEMENT RESE	.00	.00	.00	.00	85,000	85,000	
Total NON-DEPARTMENTAL:		578,106	596,613	594,718	628,644	323,500	323,900	

Account Number	Account Title	2016-17 Pri Year 3 Actual	2017-18 Pri Year 2 Actual	2018-19 Pri Year Actual	05/20 Cur YTD Actual	2019-20 Cur Year Budget	2020-21 Future year Budget	FUTURE YEAR BUDGET
CAPITAL EXPENDITURES								
51-80-722-00	OTHER STRUCTURES	.00	.00	.00	3,238	50,000	50,000	
51-80-735-00	WATER DISTRIBUTION MAINS	.00	.00	.00	111,128	124,500	.00	
51-80-736-00	METERS AND HYDRANTS	.00	.00	.00	56,782	45,000	62,100	
51-80-751-00	MACHINERY AND EQUIPMENT	.00	.00	.00	22,594	40,000	.00	
51-80-761-00	TRUCKS	.00	.00	.00	34,145	41,000	.00	
Total CAPITAL EXPENDITURES:		.00	.00	.00	227,888	300,500	112,100	
WATER UTILITY FUND Revenue Total:		2,401,215	2,334,551	2,509,808	2,250,862	2,502,000	2,335,000	
WATER UTILITY FUND Expenditure Total:		2,203,014	2,438,219	2,719,263	2,595,939	2,502,000	2,335,000	
Net Total WATER UTILITY FUND:		198,200	103,668-	209,455-	345,078-	.00	.00	

Account Number	Account Title	2016-17 Pri Year 3 Actual	2017-18 Pri Year 2 Actual	2018-19 Pri Year Actual	05/20 Cur YTD Actual	2019-20 Cur Year Budget	2020-21 Future year Budget	FUTURE YEAR BUDGET
SEWER UTILITY FUND								
REVENUE								
52-3731-000	SEWER SERVICE CHARGE	1,806,259	1,784,062	2,516,570	2,277,586	2,460,000	2,900,000	
52-3733-000	INDUSTRIAL WASTE FEES	151,933	126,801	159,084	223,638	150,000	230,000	
52-3741-000	INTEREST EARNINGS	4,763	3,173	4,047	2,826	5,000	3,000	
52-3744-000	IMPACT FEES	122,557	114,667	172,347	108,251	75,000	100,000	
52-3745-000	SUNDRY REVENUE	.00	7,560	.00	.00	.00	.00	
52-3748-000	FROM FUND RESERVE	.00	.00	.00	.00	40,000	249,000	
52-3749-000	SEWER CONNECTION FEES	1,610	5,037	2,420	.00	6,000	5,000	
52-3750-000	CENTRAL VALLEY RENTAL INCOME	42,666	38,414	.00	.00	.00	.00	
Total REVENUE:		2,129,788	2,079,716	2,854,468	2,612,301	2,736,000	3,487,000	
OTHER SOURCES OF FUNDS								
52-3846-000	PROCEEDS FROM STATE LOAN	.00	.00	.00	.00	2,500,000	5,500,000	
Total OTHER SOURCES OF FUNDS:		.00	.00	.00	.00	2,500,000	5,500,000	
INDUSTRIAL WASTE MONITORING								
52-71-328-00	CENTRAL VLY PRETREATMENT COST	148,398	181,317	190,768	210,045	170,000	220,000	
Total INDUSTRIAL WASTE MONITORING:		148,398	181,317	190,768	210,045	170,000	220,000	
WASTE WATER TREATMENT								
52-72-110-00	PERMANENT SALARIES	180,192	168,789	185,260	168,956	175,000	175,000	
52-72-111-00	ADMINISTRATIVE SALARIES	47,957	40,071	37,721	21,195	46,000	46,000	
52-72-140-00	OVERTIME	8,955	4,044	657	21,477	18,000	20,000	
52-72-150-00	EMPLOYEE BENEFITS	92,259	55,820	79,743	99,685	100,000	98,000	
52-72-151-00	ACTUARIAL CALC PENSION EXPENSE	42,623	23,299	33,690	.00	.00	.00	
52-72-157-00	UNIFORM ALLOWANCE	1,971	1,125	2,649	2,520	3,000	3,000	
52-72-165-00	EMPLOYEE MEDICAL TESTING	530	103	296	183	500	500	
52-72-190-00	SERVICE AWARDS	250	.00	250	.00	500	500	
52-72-210-00	SUBSCRIPTIONS & MEMBERSHIPS	1,090	594	666	585	1,000	1,000	
52-72-233-00	TRAINING	2,564	2,130	1,261	1,367	4,000	3,000	
52-72-243-00	OFFICE EXPENSE AND SUPPLIES	12,226	13,035	16,157	15,808	15,000	15,000	
52-72-245-00	OPERATING SUPPLIES	10,883	11,231	12,591	11,864	15,000	15,000	
52-72-250-00	EQUIPMENT MAINTENANCE	18,103	7,093	3,571	9,190	20,000	20,000	
52-72-250-01	FUEL EXPENSE	4,603	5,267	4,349	4,919	6,000	6,000	
52-72-260-00	SEWER SYSTEM REPAIRS	31,989	152,999	53,475	31,285	130,000	130,000	
52-72-265-00	PROPERTY MAINTENANCE	849	2,339	4,259	4,446	5,000	5,000	
52-72-270-00	UTILITIES	18,135	20,920	21,786	22,412	25,000	25,000	
52-72-277-00	TELEPHONE EXPENSE	3,765	3,248	4,807	3,300	5,000	5,000	
52-72-310-00	PROFESSIONAL/TECHNICAL SERVIC	1,167	5,209	18,569	8,390	20,000	20,000	
52-72-310-01	PROFESSIONAL - SAMPLING COSTS	.00	.00	.00	5,468	5,000	5,000	
52-72-328-00	CENTRAL VALLEY TREATMENT COST	824,765	843,839	996,743	896,266	900,000	1,100,000	
52-72-340-00	CENTRAL VAL BOND PARTICIPATION	.00	285,474	221,908	198,023	250,000	250,000	
52-72-600-00	SUNDRY EXPENSE	1,734	1,103	1,578	1,242	1,500	1,500	
52-72-797-00	EQUIPMENT ACQUISITION	1,496	13,570	11,868	8,092	10,000	10,000	
Total WASTE WATER TREATMENT:		1,308,105	1,661,303	1,712,540	1,536,673	1,755,500	1,954,500	
NON-DEPARTMENTAL								
52-74-520-00	DEPRECIATION	146,350	168,649	173,993	93,500	.00	.00	
52-74-521-00	AMORTIZATION OF INVEST CVWTP	295,987	309,823	398,806	209,000	.00	.00	
52-74-530-00	INSURANCE AND BONDS	18,000	20,000	21,000	19,250	23,000	23,000	

Account Number	Account Title	2016-17 Pri Year 3 Actual	2017-18 Pri Year 2 Actual	2018-19 Pri Year Actual	05/20 Cur YTD Actual	2019-20 Cur Year Budget	2020-21 Future year Budget	FUTURE YEAR BUDGET
52-74-570-00	LOSS(GAIN) DISPOSAL OF ASSETS	6,898	.00	.00	.00	.00	.00	
52-74-575-00	CENTRAL VALLEY OWNERSHIP ADJS	61,638-	25,319-	939,481-	.00	.00	.00	
52-74-580-00	UNCOLLECTIBLE ACCOUNTS	.00	.00	.00	4,672	.00	.00	
Total NON-DEPARTMENTAL:		405,597	473,153	345,682-	326,422	23,000	23,000	
DEBT SERVICE								
52-78-811-00	REPAYMENT OF STATE LOAN	.00	.00	.00	61,500	61,500	61,500	
52-78-815-00	CENTRAL VALLEY LOAN-INTEREST	7,942	.00	.00	.00	.00	.00	
Total DEBT SERVICE:		7,942	.00	.00	61,500	61,500	61,500	
CAPITAL EXPENDITURES								
52-80-731-00	SEWAGE COLLECTION SYSTEM	.00	.00	.00	13,838	75,000	75,000	
52-80-751-00	MACHINERY & EQUIPMENT	.00	.00	.00	1,308	300,000	250,000	
52-80-761-00	TRUCKS	.00	.00	.00	35,367	41,000	.00	
52-80-771-00	CVWRF EQUITY-CAP PRJCTS ANNUA	.00	.00	.00	387,969	310,000	903,000	
52-80-772-00	CVWRF EQUITY-CAP PROJECTS	.00	.00	.00	60,222	.00	5,500,000	
52-80-774-00	CVWRF EQTY-CAP PROJECTS BOND	.00	.00	.00	161,022	2,500,000	.00	
Total CAPITAL EXPENDITURES:		.00	.00	.00	659,727	3,226,000	6,728,000	
SEWER UTILITY FUND Revenue Total:		2,129,788	2,079,716	2,854,468	2,612,301	5,236,000	8,987,000	
SEWER UTILITY FUND Expenditure Total:		1,870,042	2,315,772	1,557,625	2,794,367	5,236,000	8,987,000	
Net Total SEWER UTILITY FUND:		259,746	236,057-	1,296,842	182,066-	.00	.00	

Account Number	Account Title	2016-17 Pri Year 3 Actual	2017-18 Pri Year 2 Actual	2018-19 Pri Year Actual	05/20 Cur YTD Actual	2019-20 Cur Year Budget	2020-21 Future year Budget	FUTURE YEAR BUDGET
SOLID WASTE COLLECTION								
OPERATING REVENUE								
53-3250-000	SOLID WASTE COLLECTION FEES	390,278	396,721	391,122	398,580	400,000	408,000	
53-3251-000	WASTE COLLECTION FEES-RENTALS	100,071	96,785	93,850	88,994	106,000	105,000	
Total OPERATING REVENUE:		490,349	493,506	484,972	487,574	506,000	513,000	
OTHER REVENUE								
53-3630-000	MISCELLANEOUS REVENUE	1,135	818	685	838	.00	.00	
53-3690-000	TRAILER RENTAL REVENUE	8,745	8,725	10,688	8,945	14,000	15,000	
Total OTHER REVENUE:		9,880	9,543	11,373	9,783	14,000	15,000	
OPERATING EXPENSES								
53-70-110-00	OPERATING SALARIES	.00	20,951	36,637	41,817	39,000	46,000	
53-70-111-00	ADMINISTRATIVE SALARIES	14,976	15,430	15,019	11,967	18,000	16,000	
53-70-120-00	PART-TIME SALARIES	9,478	777	.00	.00	.00	.00	
53-70-150-00	EMPLOYEE BENEFITS	4,346	19,415	32,423	20,316	26,000	26,000	
53-70-151-00	ACTUARIAL CALC PENSION EXP	.00	.00	3,127	.00	.00	.00	
53-70-157-00	UNIFORM ALLOWANCE	.00	.00	945	840	1,000	1,000	
53-70-243-00	OFFICE EXPENSE & SUPPLIES	3,615	4,280	6,148	4,672	7,000	7,000	
53-70-245-00	OPERATING SUPPLIES	.00	152	245	83	2,000	1,000	
53-70-250-00	EQUIPMENT - SUPPLIES AND MAINT	19	1,477	430	113	2,000	1,000	
53-70-250-01	FUEL EXPENSE	.00	793	958	1,085	2,000	2,000	
53-70-315-00	CLEAN-UP EXPENSES	20,869	24,830	21,548	13,083	26,000	28,000	
53-70-329-00	WASTE COLLECTION CONTRACT	347,295	356,480	372,756	321,430	382,000	385,000	
53-70-797-00	EQUIPMENT ACQUISITION	13,867	8,277	45,317	25,471	10,000	15,000	
Total OPERATING EXPENSES:		405,772	452,862	535,552	440,876	515,000	528,000	
NON-DEPARTMENTAL								
53-74-530-00	INSURANCE	2,000	.00	.00	.00	5,000	.00	
Total NON-DEPARTMENTAL:		2,000	.00	.00	.00	5,000	.00	
SOLID WASTE COLLECTION Revenue Total:		500,229	503,049	496,345	497,357	520,000	528,000	
SOLID WASTE COLLECTION Expenditure Total:		407,772	452,862	535,552	440,876	520,000	528,000	
Net Total SOLID WASTE COLLECTION:		92,457	50,187	39,207-	56,481	.00	.00	

Account Number	Account Title	2016-17 Pri Year 3 Actual	2017-18 Pri Year 2 Actual	2018-19 Pri Year Actual	05/20 Cur YTD Actual	2019-20 Cur Year Budget	2020-21 Future year Budget	FUTURE YEAR BUDGET
INSURANCE RESERVE FUND								
MISCELLANEOUS REVENUE								
62-3610-000	INTEREST EARNINGS	5,987	9,025	14,023	9,791	12,000	12,000	
Total MISCELLANEOUS REVENUE:		5,987	9,025	14,023	9,791	12,000	12,000	
TRANS/APPROPRIATN-FUND BALANCE								
62-3821-000	INSURANCE REVENUE-OTHER FUND	586,999	629,000	672,000	616,000	733,000	733,000	
Total TRANS/APPROPRIATN-FUND BALANCE:		586,999	629,000	672,000	616,000	733,000	733,000	
OPERATING EXPENSES								
62-70-313-00	LEGAL FEES	10,243	.00	.00	3,582	15,000	15,000	
62-70-530-00	INSURANCE AND BONDS	573,881	574,621	641,786	687,341	700,000	700,000	
62-70-531-00	INSURANCE CLAIMS PAID	15,000	4,049	42,207	5,700	15,000	15,000	
62-70-532-00	INSURANCE DEDUCTIBLES	8,000	.00	.00	9,435	15,000	15,000	
Total OPERATING EXPENSES:		607,124	578,670	683,993	706,057	745,000	745,000	
INSURANCE RESERVE FUND Revenue Total:		592,986	638,025	686,023	625,791	745,000	745,000	
INSURANCE RESERVE FUND Expenditure Total:		607,124	578,670	683,993	706,057	745,000	745,000	
Net Total INSURANCE RESERVE FUND:		14,137-	59,355	2,030	80,265-	.00	.00	

SCHEDULE OF PROFESSIONAL FEES
TENTATIVE BUDGET 2020-2021

Administration

\$ 66,000	Grant Writing and Compliance
4,000	HR and ACA Compliance
40,000	Media Relations and Community Outreach
40,000	Financial Audit Services
50,000	Update Impact Fee Studies
40,000	Census 2020

\$ 240,000

City Council

\$ 17,000	Outside Legal Counsel
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Municipal Court

\$ 87,000	Bailiff Services
20,000	Interpreters
8,000	Substitute Judge
5,000	Legal Services

\$ 120,000

City Attorney

\$ 15,000	Outside Legal Support
3,000	Administrative Law Judge Fees

\$ 18,000

Police

\$ 25,000	Background Checks
5,000	Recruiting
11,000	Professional Subscriptions
10,000	Forensic Services
4,000	Grant Writing and Compliance

\$ 55,000

Engineering

\$ 10,000	Miscellaneous Survey Consulting
45,000	State Street Lighting, Oakland to 2700 So Design
55,000	Miscellaneous Engineering Consulting

\$ 110,000

Building and Planning

\$ 50,000	Peer Reviews
100,000	Code Review and Updates
	Business License Fee Study
	New Business Welcome Packet
	Ordinance Updates
10,000	Enforcement/Court Fees

\$ 160,000

Notes

Decrease of \$20,000 to fund Census

Decrease of \$10,000 to fund Census

Decreased to Contract Price

One Time Expenditure

Decrease per Council

Increase due to increase in court cases

Increase due to increase in court cases

Increase due to estimated need

Increase due to estimated need

Decrease projected

No Changes Anticipated

Decrease in overall budget due to
projected slow down in City
Engineering projects

Decrease projected

Decrease projected

New budgeted item

Total City Wide Professional Services

\$ 720,000

City of South Salt Lake

Tentative Budgets for Fiscal Year 2020 - 2021

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220 East Morris Avenue #200
South Salt Lake City, UT 84115-3200
Phone (801) 483-6000 Fax (801) 483-6001

Memorandum

To: City Council

From: Administration

Date: May 13, 2020

Subject: FY 2021 Tentative Budget

As has been discussed previously, due to the pandemic, the City is facing economic challenges that are unprecedented. Attempting to accurately estimate the pandemic's effect on the decrease and subsequent recovery of future revenues is difficult at best.

Sales taxes will be the revenue source most impacted by the economic shutdown. The fact that the sales tax is the major source of revenue for the city's general fund adds difficulty in preparing and balancing a budget. As we mentioned earlier the only model that can be used to attempt to calculate the shutdown's impact on sales taxes is the recession of 2008. At that time, over the course of approximately 15 – 18 months, taxable sales in South Salt Lake decreased by approximately 32%. When data becomes available the City could experience a 30% decrease in sales tax revenue in a matter of weeks.

In the FY 2021 budget we have estimated that sales taxes and city option sales taxes will decrease by 25%. We used the 25% number because an economist commissioned by the Utah League of Cities and Towns estimated revenues will possibly stabilize and even begin to increase again in the second and third quarters of the fiscal year.

On the expenditure side of the fund budgets, excluding the Capital Improvements Fund, most of the line item amounts from the FY 2020 budget were carried over to FY 2021. Some specific line items were adjusted based on known or anticipated factors. On a positive note, the City paid the last outstanding equipment lease installment eliminating the need to utilize a debt service fund. This results in a savings of \$115k in the Capital Improvements Fund.

Information regarding the Certified Property Tax Rate is not available at this time. It is estimated that property tax revenue will increase due to new growth. That increase will be incorporated into the budget when available.

Based on the information above some items reflected in the Tentative Budget are:

General Fund

1. A \$5.2 million dollar decrease in estimated revenue. That decrease is comprised mainly of sales tax revenue (\$2.1m) and includes all of the sales tax revenue received by the City with none allocated to the capital improvements fund. Other decreases are; energy sales/use tax (\$300k), building permit revenue (\$375k), fines & forfeitures (\$200k), state homeless mitigation funds (\$400k). There are also smaller decreases in several revenue line items. There is also a decrease in Promise grant funding due to grant changes of \$1.1 million (this does not affect the general fund bottom line).
2. Promise revenue and expenditures are decreased due to a reconciliation of revenue and federal grants. Programs are not expected to be limited due to annual funding changes.
3. Eight FTE positions that are currently open have not been included in the budget. Three open positions are included in the budget. Those positions are: concrete worker, equipment operator, and a staff engineer.
4. In spite of the open position suspensions, an appropriation from fund balance of approximately \$4.3m is required.
5. The Training/Conferences budgets in all departments were reduced based on the assumption that out of town conferences and training will be suspended for a period of time.
6. No changes were made to the Promise budget other than estimating the annual changes in the grant awards.
7. New, or increased, employee benefit amounts are not included in the draft.

Overall the General Fund budget is approximately \$630k less than the currently adopted FY 2020 budget. In spite of that decrease a significant appropriation from fund balance is still necessary. Public Safety raises and new positions authorized during the FY 2020 budget year have been funded for an entire year which resulted in upward pressure on the budget.

Capital Improvements Fund

1. No Sales Tax or City Option Sales Tax is allocated to the Capital Improvements Fund. This results in all expenditures being funded with an appropriation from fund balance and special revenue, i.e., Impact Fees, Grants, Highway Funds, etc.
2. The Federal Streetscape Award for \$2 million is recognized as a revenue and expenditure to fund improvements on State Street.
3. Columbus Park improvements have been funded entirely with impact fees at a cost of \$650k.
4. The West Temple street light project is funded with CDBG and city funds.
5. Only critical repairs to buildings and equipment are included. Projects being carried over from FY 2020 include: Police building repairs, City Hall repairs, the City Hall electric vehicle charging station, and the animal shelter.
6. Only critical replacements of equipment and vehicles are included.
7. Most infrastructure projects have been suspended however, some unfinished projects need to be carried over to FY 2021. These projects include: Fitts Park West, West Temple Street Lighting, and the Maxwell Ave storm water design.
8. Information Technology equipment replacement has been reduced by about \$70k.
9. New projects being funding include: State Street streetscape project, 500 W Reconstruction Design/Engineering, and the general plan update project.

The Capital Improvements Fund includes the minimum amounts required to provide essential services to businesses and residents. City staff and managers will make every effort to extend the useful lives of existing equipment and vehicles until funding is restored.

Water Utility Fund

Water rate revenue is expected to be less in FY 2021 by an approximate total of \$167k. This is primarily due to residents facing hardships and the potential of a number of businesses closing. Major projects are not envisioned but as much funding as possible has been allocated for service and repairs.

1. Estimated decrease in water rate revenue of approximately \$100k due to the current economic situation.
2. Minor adjustments and corrections in some line items.
3. Jordan Valley Conservancy district announced a 5% decrease in their water rates. That decrease has been reflected in the Water Purchases line item.
4. The City has the ability to access funds residing in the City's revenue bond replacement/reserve account to fund unforeseen projects and repairs should the need arise.

Sewer Utility Fund

The rate increase approved in February 2020 is recognized in the FY 2021 budget. The increase was required to pay escalating operating costs and fund capital projects at the Central Valley Water Reclamation Facility (CVWRF). The proceeds from the increase will also be used in the future to fund debt service payments to the Utah Division of Water Quality for newly acquired debt.

1. Recognizing \$2/month rate increase. Total revenue is estimated to increase by \$540k.
2. Minor adjustments to some line items.
3. Increased operating costs at the CVWRF of approximately \$250k which are passed on to the City.
4. The City is recognizing approximately \$5.5m in bond proceeds from the grant and no interest loan from the Utah Division of Water Quality. The City will utilize the proceeds to fund its portion of improvements and upgrades at the CVWRF.
5. \$250k is being carried over from FY 2020 to complete the acquisition of a sewer line inspection system.
6. Balance of new revenue to fund CVWRF capital projects which are not eligible for bond funding. A total of \$903k is allocated to address those CVWRF costs.

Solid Waste Collection Fund

1. Collection fee revenue is expected to increase modestly due to the addition of new houses in the City.
2. Salaries and benefits accounts were adjusted slightly to account for a different employee being assigned to the utility.
3. Most other line items have remained unchanged from FY 2020.

Insurance Reserve Fund

Property and liability insurance renewals are currently in process. Specific information regarding changes in premiums is not available at this time. When information is available changes will be required to the budget.

Attached for your review are the budgets of all funds with some detailed schedules for specific budgets including Promise and Capital Improvements. Also, information is attached demonstrating economic estimates for the coming year.

There are outstanding items that will impact the budget. As soon as information on the Certified Tax Rate, and how it will impact property taxes, is available we will adjust that revenue line item. Also, liability and property insurance premiums are in the process of being finalized. Any impacts to the budget will be included when available.

There are no changes proposed in any of the financial policies of the City. Procurement, accounts payable, cash receipts, payroll, asset management, and other policies as written remain in effect. Policies are constantly reviewed and evaluated to ensure they comply with all state guidance and best practices.

The budget process of the City of South Salt Lake complies with the Utah Fiscal Procedures Act. Budget authority in the City resides with the South Salt Lake City Council. These tentative budgets are presented by the Mayor containing information at the fund and departmental level. Budgets for each fund are approved by the City Council and administered by the Mayor. Budgetary control is maintained by constantly evaluating revenues and expenditures. Departments are responsible for maintaining costs within the budgetary limits. The Mayor and City Council are provided financial statements on a regular basis to ensure budget compliance.

The Administration recommends that a public hearing be set for May 27, 2020. The budget is required to be adopted by June 30, 2020.

City of South Salt Lake
Tentative Budgets for Fiscal Year 2020 - 2021

Fund	Tentative FY 2020 - 2021	Current Adopted FY 2019 - 2020
General	\$35,533,505	\$36,163,480
Leased Equipment Debt Service	0	114,700
Capital Improvements	5,246,000	8,313,300
Water Utility	2,335,000	2,502,000
Sewer Utility	8,987,000	5,236,000
Solid Waste Collection	528,000	520,000
Insurance Reserve	745,000	745,000
Total All Funds	\$53,374,505	\$53,594,480

Presented: May 13, 2019

Utah League of Cities and Towns – Commissioned Analysis

Table 3. FY2019-20 COVID19 Sales Tax Impact for 63 Utah Cities

63 Utah Cities	Year-to-Date FY2019-20	8 Mo. Factor 66.67%	Moderate Scenario	Pessimistic Scenario	Weighted Pess. Impact 80.0%	4 Mo. Factor 33%	Net Direct FY2019-20	FY2019-20 Estimate w 50 Direct/50 Pop
American Fork	12.3%	8.2%	-13.4%	-39.3%	-34.1%	-11.4%	-3.2%	-3.3%
Beaver City	9.2%	6.1%	-10.3%	-23.1%	-20.5%	-6.8%	-0.7%	-2.1%
Blanding	5.1%	3.4%	-6.8%	-15.7%	-13.9%	-4.6%	-1.2%	-2.4%
Bountiful	5.5%	3.7%	-9.0%	-29.6%	-25.5%	-8.5%	-4.8%	-4.2%
Brigham City	5.0%	3.4%	-9.0%	-24.9%	-21.7%	-7.2%	-3.9%	-3.7%
Cedar City	9.0%	6.0%	-10.6%	-26.3%	-23.2%	-7.7%	-1.7%	-2.6%
Centerville	7.9%	5.3%	-8.8%	-24.6%	-21.4%	-7.1%	-1.9%	-2.7%
Clearfield	7.0%	4.6%	-7.9%	-20.6%	-18.1%	-6.0%	-1.4%	-2.5%
Cottonwood Heights	6.0%	4.0%	-6.6%	-14.5%	-12.9%	-4.3%	-0.3%	-1.9%
Delta	6.9%	4.6%	-7.2%	-17.2%	-15.2%	-5.1%	-0.5%	-2.0%
Draper	7.0%	4.7%	-11.6%	-32.0%	-28.0%	-9.3%	-4.6%	-4.1%
Eagle Mountain	20.9%	14.0%	-3.9%	-10.6%	-9.3%	-3.1%	10.9%	3.7%
Farmington	7.6%	5.1%	-17.3%	-37.6%	-33.5%	-11.2%	-6.1%	-4.8%
Heber	10.1%	6.8%	-9.0%	-25.4%	-22.1%	-7.4%	-0.6%	-2.1%
Herriman	21.6%	14.4%	-6.4%	-16.1%	-14.1%	-4.7%	9.7%	3.1%
Holladay	5.2%	3.4%	-8.5%	-17.8%	-16.0%	-5.3%	-1.9%	-2.7%
Hurricane	9.8%	6.5%	-11.9%	-29.0%	-25.6%	-8.5%	-2.0%	-2.8%
Kanab	8.8%	5.9%	-14.2%	-24.1%	-22.1%	-7.4%	-1.5%	-2.5%
Kaysville	11.0%	7.3%	-10.0%	-26.7%	-23.3%	-7.8%	-0.5%	-2.0%
Layton	4.5%	3.0%	-10.9%	-28.1%	-24.7%	-8.2%	-5.2%	-4.4%
Lehi	11.1%	7.4%	-10.4%	-24.4%	-21.6%	-7.2%	0.2%	-1.7%
Lindon	3.1%	2.1%	-9.4%	-30.1%	-26.0%	-8.7%	-6.6%	-5.1%
Logan	5.5%	3.6%	-8.2%	-19.6%	-17.3%	-5.8%	-2.1%	-2.8%
Midvale	7.3%	4.9%	-10.9%	-25.2%	-22.4%	-7.5%	-2.6%	-3.1%
Millcreek	6.2%	4.1%	-6.2%	-16.7%	-14.6%	-4.9%	-0.7%	-2.1%
Moab	4.2%	2.8%	-20.7%	-38.0%	-34.6%	-11.5%	-8.7%	-6.1%
Monticello	12.6%	8.4%	-10.6%	-24.6%	-21.8%	-7.3%	1.2%	-1.2%
Morgan City	6.7%	4.5%	-7.4%	-29.0%	-24.7%	-8.2%	-3.7%	-3.6%
Murray	3.6%	2.4%	-14.2%	-37.5%	-32.9%	-11.0%	-8.6%	-6.1%
Nephi	4.5%	3.0%	-8.4%	-21.7%	-19.0%	-6.3%	-3.3%	-3.4%
North Salt Lake	-0.6%	-0.4%	-11.4%	-31.7%	-27.6%	-9.2%	-9.6%	-6.6%
Ogden	3.8%	2.5%	-9.2%	-22.4%	-19.8%	-6.6%	-4.1%	-3.8%
Orem	3.8%	2.6%	-11.7%	-29.5%	-25.9%	-8.6%	-6.1%	-4.8%
Park City	12.3%	8.2%	-26.1%	-44.1%	-40.5%	-13.5%	-5.3%	-4.4%
Payson	7.1%	4.8%	-10.6%	-26.5%	-23.4%	-7.8%	-3.0%	-3.3%
Pleasant Grove	7.2%	4.8%	-7.0%	-18.4%	-16.1%	-5.4%	-0.5%	-2.0%
Price	4.4%	2.9%	-11.7%	-29.9%	-26.2%	-8.7%	-5.8%	-4.7%
Provo	6.5%	4.4%	-9.6%	-24.0%	-21.1%	-7.0%	-2.7%	-3.1%
Richfield	6.8%	4.5%	-12.5%	-30.5%	-26.9%	-9.0%	-4.4%	-4.0%
Riverdale	5.1%	3.4%	-15.6%	-39.8%	-35.0%	-11.7%	-8.2%	-5.9%
Riverton	8.7%	5.8%	-8.0%	-20.2%	-17.7%	-5.9%	-0.1%	-1.8%
Roosevelt	-3.4%	-2.2%	-7.2%	-19.7%	-17.2%	-5.7%	-8.0%	-5.8%
Roy	5.1%	3.4%	-3.6%	-9.7%	-8.5%	-2.8%	0.6%	-1.5%
Salt Lake City	4.6%	3.0%	-12.9%	-29.2%	-25.9%	-8.6%	-5.6%	-4.6%
Sandy	3.7%	2.5%	-12.1%	-31.2%	-27.4%	-9.1%	-6.7%	-5.1%
Saratoga Springs	15.2%	10.2%	-8.6%	-21.0%	-18.5%	-6.2%	4.0%	0.2%
South Jordan	11.6%	7.7%	-13.2%	-35.0%	-30.6%	-10.2%	-2.5%	-3.0%
South Ogden	6.5%	4.4%	-14.7%	-39.9%	-34.9%	-11.6%	-7.3%	-5.4%
South Salt Lake	9.9%	6.6%	-10.9%	-28.1%	-24.6%	-8.2%	-1.6%	-2.6%
Spanish Fork	11.0%	7.3%	-11.5%	-30.9%	-27.0%	-9.0%	-1.7%	-2.6%
Springdale	6.5%	4.3%	-30.6%	-50.7%	-46.7%	-15.6%	-11.2%	-7.4%
Springville	6.9%	4.6%	-8.8%	-22.9%	-20.1%	-6.7%	-2.1%	-2.8%
St George	8.4%	5.6%	-11.9%	-30.7%	-26.9%	-9.0%	-3.4%	-3.5%
Syracuse	10.5%	7.0%	-8.8%	-21.2%	-18.7%	-6.2%	0.8%	-1.4%
Taylorsville	4.9%	3.3%	-11.4%	-27.1%	-24.0%	-8.0%	-4.7%	-4.1%
Tooele City	11.3%	7.6%	-10.1%	-25.5%	-22.4%	-7.5%	0.1%	-1.7%
Tremonton	5.2%	3.4%	-9.0%	-24.7%	-21.6%	-7.2%	-3.7%	-3.6%
Vernal	-2.4%	-1.6%	-11.5%	-27.9%	-24.6%	-8.2%	-9.8%	-6.7%
Washington City	9.0%	6.0%	-9.7%	-24.0%	-21.1%	-7.0%	-1.0%	-2.3%
West Bountiful	7.4%	4.9%	-15.4%	-40.6%	-35.5%	-11.8%	-6.9%	-5.2%
West Jordan	6.2%	4.1%	-8.3%	-18.5%	-16.5%	-5.5%	-1.3%	-2.4%
West Valley City	6.3%	4.2%	-12.0%	-29.6%	-26.1%	-8.7%	-4.5%	-4.0%
Woods Cross	6.7%	4.5%	-10.0%	-33.8%	-29.0%	-9.7%	-5.2%	-4.4%
	7.3%	4.9%	-10.9%	-26.8%	-23.6%	-7.9%	-3.0%	-3.3%
	7.1%	4.7%	-11.6%	-28.1%	-24.8%	-8.3%	-3.5%	n/a

Utah League of Cities and Towns – Commissioned Analysis

Fiscal Year 2020-21 Forecast

At this point, the view out into next fiscal year is murky. We assume a gradual return to positive growth may not occur until the second half of fiscal year 2020-21 (Table 4).

Table 4.

1% Sales Tax Distributions (Year over Year Percentage Changes)

FY2019-20

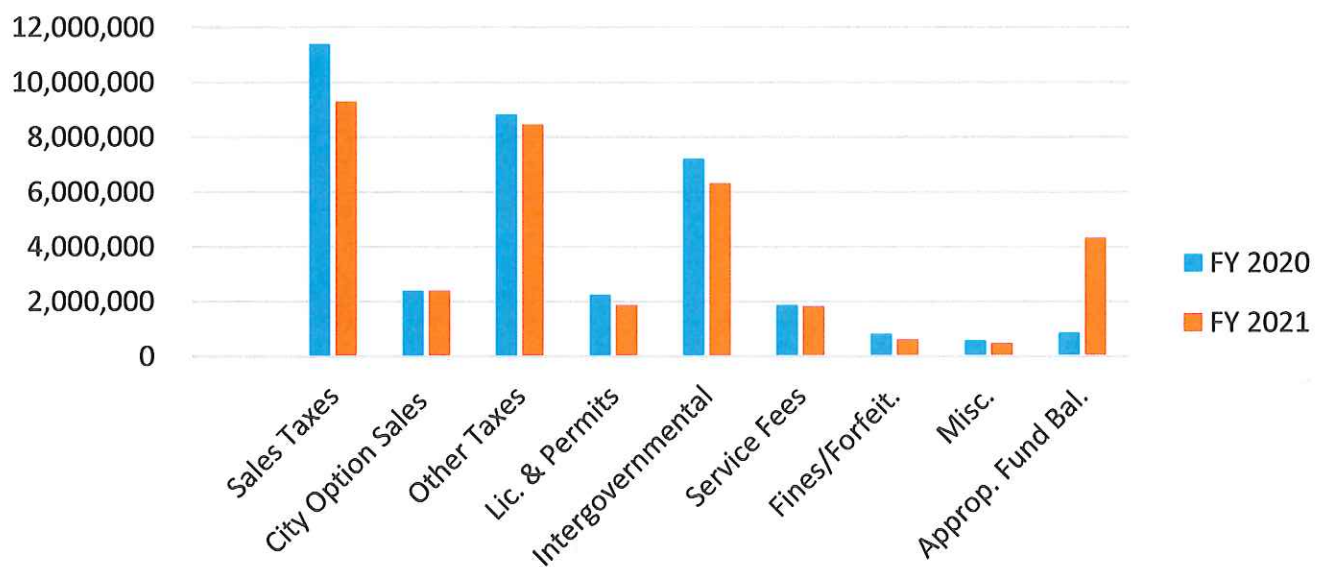
1 st quarter	+ 3.5 % actual
2 nd quarter	+10.0 % actual
3 rd quarter	- 10.0 % estimate
4 th quarter	- <u>25.0 %</u> estimate
Total FY 2019-20	-3.3 % to - 5.5 %

FY 2020-21

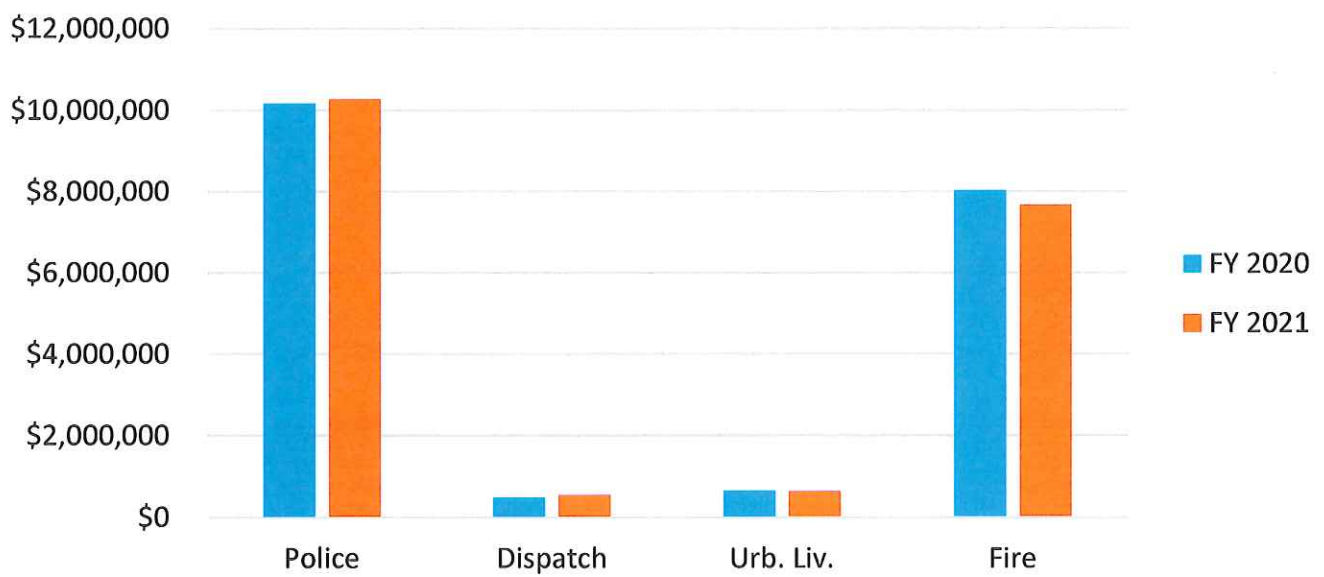
1 st quarter	-20 %
2 nd quarter	-10 %
3 rd quarter	+ 5 % (this would be +5% over the -10% prior year)
4 th quarter	+ <u>15 %</u> (this would be +15% over a very negative fourth quarter FY20)
Total FY 2020-21	-2.5 %

General Fund

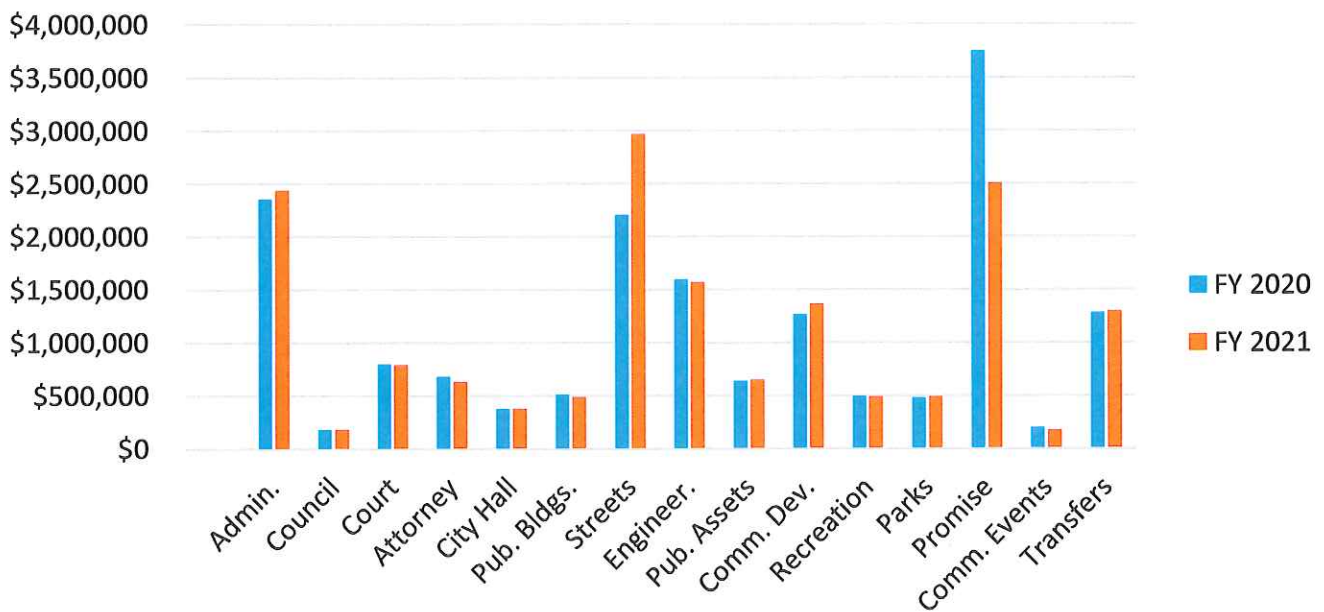
General Fund Revenue Comparison - FY 2021 and FY 2020



General Fund
Public Safety Expenditures Comparison - FY 2020 and FY 2021



**General Fund
Expenditures Comparison (No Pub. Safety)
FY 2020 and FY 2021**



Period: 05/20

May 12, 2020 07:36AM

Account Number	Account Title	2016-17 Pri Year 3 Actual	2017-18 Pri Year 2 Actual	2018-19 Pri Year Actual	05/20 Cur YTD Actual	2019-20 Cur Year Budget	2020-21 Future year Budget	FUTURE YEAR BUDGET
GENERAL FUND								
TAXES								
10-3110-000	PROPERTY TAXES - CURRENT	4,851,203	4,858,582	5,033,762	4,791,211	5,117,622	5,117,622	
10-3120-000	PROPERTY TAXES - PRIOR	131,266	172,371	105,671	62,037	130,000	100,000	
10-3130-000	SALES TAXES	8,632,722	9,368,304	10,297,367	6,182,632	11,404,583	9,300,000	
10-3135-000	SALES TAXES-CITY OPTION	1,738,219	2,100,281	2,199,368	2,337,800	2,400,000	2,400,000	
10-3140-000	ENERGY SALES/USE TAXES	3,199,737	3,092,305	3,001,664	2,212,710	3,300,000	3,000,000	
10-3144-000	TRANSIENT ROOM TAX	42,582	43,294	38,646	27,738	33,000	15,000	
10-3170-000	MOTOR VEHICLE FEE - PROP TAXES	263,665	239,882	206,083	159,711	250,000	230,000	
Total TAXES:		18,859,393	19,875,021	20,882,561	15,773,840	22,635,205	20,162,622	
LICENSES AND PERMITS								
10-3210-000	BUSINESS LICENSES	722,726	662,432	692,665	728,877	700,000	630,000	
10-3210-100	BUSINESS LICENSES-WORK CARDS	10,065	9,326	7,280	6,195	.00	.00	
10-3210-200	BUSINESS LICENSE-NEW	30,725	70,964	80,001	1,301-	70,000	50,000	
10-3210-300	APARTMENT LICENSE FEES	220,335	244,172	279,038	278,542	250,000	240,000	
10-3221-000	BUILDING PERMITS	894,700	550,116	1,162,960	1,993,719	1,075,000	800,000	
10-3221-100	BUILDING PERMITS - STREET CUTS	.00	147,283	119,607	75,600	125,000	125,000	
10-3223-000	BUILDING SECURING FEE	3,100	2,800	2,800	1,350	4,000	4,000	
10-3225-000	DOG LICENSES	4,791	5,729	4,881	4,096	5,000	5,000	
10-3226-000	SSL ANIMAL CONTROL FEES	7,278	8,427	10,258	4,595	8,000	6,000	
Total LICENSES AND PERMITS:		1,893,719	1,701,249	2,359,491	3,091,673	2,237,000	1,860,000	
INTERGOVERNMENTAL REVENUE								
10-3313-000	FEDERAL LAW ENFORCE REVENUE	.00	.00	1,041	2,834	.00	6,000	
10-3315-000	FEDERAL POLICE GRANT	.00	.00	.00	3,925	.00	.00	
10-3320-000	VICTIM ASSISTANCE GRANT	153,267	198,355	222,068	122,702	220,000	220,000	
10-3340-000	MISC STATE GRANTS	6,291	18,623	34,263	6,086	.00	.00	
10-3341-000	STATE HOMELESS CENTER ASSIST	.00	.00	677,164	1,908,282	2,400,000	2,000,000	
10-3343-000	STATE EMPG GRANT	.00	5,293	8,250	2,000	.00	.00	
10-3356-000	CLASS "C" ROAD FUND REVENUE	460,864	1,000,778	905,887	764,574	685,000	1,490,000	
10-3357-000	CLASS "C" ROAD FUND INT EARNIN	33,789	60,264	92,152	52,123	40,000	20,000	
10-3358-000	STATE LIQUOR FUND ALLOTMENT	75,538	74,614	77,951	59,696	75,000	59,000	
10-3370-000	SALT LAKE COUNTY GRANT	25,000	.00	.00	.00	.00	.00	
10-3370-001	SL CNTY K-6 AFTERSCHOOL GRANT	43,723	61,184	.00	.00	.00	.00	
10-3370-002	SL COUNTY - MOSS ELEMENTARY	.00	35,180	.00	.00	.00	.00	
10-3370-050	SL COUNTY BEHAVIORAL HEALTH	48,748	44,921	.00	.00	.00	.00	
10-3373-000	DWS AMP ELEMENTARY	577,028	571,426	.00	.00	.00	.00	
10-3374-000	DWS AMP TEEN GRANT	285,378	404,453	.00	.00	.00	.00	
10-3375-001	DWS STEMLINK - HISTORIC SCHOOL	20,844	9,739	.00	.00	.00	.00	
10-3375-002	DWS STEMLINK - PAL	14,160	8,504	.00	.00	.00	.00	
10-3375-003	DWS STEMLINK - HNM	10,160	9,905	.00	.00	.00	.00	
10-3375-004	DWS STEMLINK - UT INTER SCHOOL	10,799	8,538	.00	.00	.00	.00	
10-3375-005	DWS STEMLINK - GRANITE PARK JH	12,117	9,790	.00	.00	.00	.00	
10-3375-006	DWS STEMLINK - SOUTHWEST CENT	17,360	12,986	.00	.00	.00	.00	
10-3376-001	DWS QUALITY IMPROVEMENT- HNM	5,417	.00	.00	.00	.00	.00	
10-3376-002	DWS QUALITY IMPROVEMENT- MWBR	12,332	.00	.00	.00	.00	.00	
10-3376-003	DWS QUALITY IMPROVEMENT- UICS	11,409	.00	.00	.00	.00	.00	
10-3376-004	DWS QUALITY IMPROVEMENT- LINC	13,768	.00	.00	.00	.00	.00	
10-3376-005	DWS QUALITY IMPROVEMENT- GPJH	12,052	.00	.00	.00	.00	.00	
10-3376-006	DWS QUALITY IMPROVEMENT- RSVLT	13,056	.00	.00	.00	.00	.00	
10-3376-007	DWS TEEN GRANT	121,322	.00	.00	.00	.00	.00	
10-3380-000	PRIVATE GRANTS	22,654	35,673	7,514	5,000	32,500	10,000	

Period: 05/20

May 12, 2020 07:36AM

Account Number	Account Title	2016-17 Pri Year 3 Actual	2017-18 Pri Year 2 Actual	2018-19 Pri Year Actual	05/20 Cur YTD Actual	2019-20 Cur Year Budget	2020-21 Future year Budget	FUTURE YEAR BUDGET
10-3380-001	UNITED WAY GRANT	261,530	252,782	.00	.00	.00	.00	
10-3380-010	PRIVATE GRANT - UT FED FOR YTH	113,756	117,836	.00	.00	.00	.00	
10-3381-000	PRIVATE POLICE GRANTS	.00	10,500	.00	.00	.00	.00	
10-3382-000	FEDERAL GRANT - NAMI	.00	5,971	.00	.00	.00	.00	
10-3384-003	AMERICORPS GRANT	10,989	.00	.00	.00	.00	.00	
10-3385-000	21ST CENTURY GRANT	.00	411,215	.00	.00	.00	.00	
10-3385-001	21ST CENTURY GRANT-AF#170003	625,652	148,683	.00	.00	.00	.00	
10-3385-003	21ST CNTRY MINI GRANT	.00	155,762	.00	.00	.00	.00	
10-3385-006	21ST CENT GR ROLLOVER AF160048	93,882	.00	.00	.00	.00	.00	
10-3386-001	CHILDREN'S SPORTS REVENUE	8,491	7,811	8,194	7,550	12,000	3,000	
10-3386-002	ADULT SPORTS REVENUE	110	490	680	80	1,000	.00	
10-3386-003	AFTER SCHOOL PROGRAM REVENUE	60	40	130	.00	.00	.00	
10-3386-100	CHILDREN ATHLETIC REV-NON-CITY	525	760	1,995	1,871	1,000	1,000	
10-3390-100	PROMISE GRANTS	.00	.00	.00	.00	.00	2,500,000	
10-3390-101	21ST CENTURY-CURRENT YEAR	.00	.00	844,885	436,833	1,620,894	.00	
10-3390-102	21ST CENTURY-MINI GRANT	.00	.00	3,430	7,801	7,200	.00	
10-3390-103	21ST CENTURY-ROLLOVER	.00	.00	.00	.00	75,000	.00	
10-3390-104	SAMHSA GRANT REVENUE	.00	.00	.00	.00	239,531	.00	
10-3390-201	DWS ELEMENTARY GRANTS	.00	.00	584,666	201,398	593,552	.00	
10-3390-202	DWS TEEN GRANTS	.00	.00	422,014	145,898	446,851	.00	
10-3390-203	UFFY TEEN GRANTS	.00	.00	117,654	.00	135,000	.00	
10-3390-301	SL COUNTY K-6 GRANT	.00	.00	49,014	.00	49,000	.00	
10-3390-302	SL COUNTY BUD BAILEY GRANT	.00	.00	49,000	24,530	49,000	.00	
10-3390-303	SL COUNTY BEHAVIORAL HEALTH	.00	.00	44,759	3,750	.00	.00	
10-3390-304	SL COUNTY HEALTH - 2ND STEP	.00	.00	.00	.00	59,952	.00	
10-3390-305	SL COUNTY - POSITIVE ACTION	.00	.00	.00	26,803	59,952	.00	
10-3390-306	SL COUNTY HEALTH - PAAL	.00	.00	.00	26,803	59,952	.00	
10-3390-402	NAMI GRANT	.00	1,971	.00	6,511	13,000	.00	
10-3390-403	NPRA GRANT	.00	.00	.00	.00	5,200	.00	
10-3390-501	UNITED WAY	.00	.00	187,910	157,849	238,929	.00	
10-3390-502	UNITED WAY STEM GRANT	.00	.00	20,000	19,898	20,000	.00	
10-3390-503	UNITED WAY ROLLOVER	.00	.00	.00	.00	37,464	.00	
10-3390-504	UNITED WAY STEM ROLLOVER	.00	.00	.00	.00	13,298	.00	
10-3390-900	PRIVATE GRANTS	.00	.00	4,270	51,270	10,000	.00	
10-3390-901	PRIVATE GRANT- HNM UW GRANT	.00	.00	266	.00	15,000	.00	
Total INTERGOVERNMENTAL REVENUE:		3,122,070	3,684,045	4,365,158	4,046,067	7,215,275	6,309,000	
CHARGES FOR SERVICES								
10-3414-000	PLANNING FEES	481,949	417,072	468,749	738,478	400,000	350,000	
10-3414-100	PLANNING APPLICATION FEES	33,696	24,182	18,953	20,785	25,000	15,000	
10-3416-000	PLANNING FEES - REIMURSED CSTS	.00	.00	.00	2,600	75,000	75,000	
10-3424-000	FIRE INSPECTION FEES	47,637	43,950	42,996	11,029	45,000	30,000	
10-3426-000	AMBULANCE TRANSPORT FEES	.00	.00	1,267,926	988,631	1,300,000	1,300,000	
10-3434-000	GARBAGE FEES	.00	.00	.00	80-	.00	.00	
10-3436-000	MISC POLICE FEES	1,800	1,440	1,450	1,050	2,000	1,000	
10-3438-000	LEGAL PRODUCTION FEES	670	1,160	800	716	1,000	1,000	
10-3442-000	ADMINISTRATIVE/CIVIL FEES	7,974	5,427	9,519	46,005	10,000	30,000	
10-3460-000	ABATEMENT REVENUE	871	10,733	14,043	.00	5,000	5,000	
Total CHARGES FOR SERVICES:		574,598	503,965	1,824,435	1,809,213	1,863,000	1,807,000	
FINES AND FORFEITURES								
10-3511-000	FINES AND FORFEITURES	925,768	902,164	741,424	615,460	800,000	600,000	
10-3511-005	FINES & FORFEIT TRAFFIC SCHOOL	3,750	9,425	9,000	7,275	7,000	5,000	
10-3522-000	POLICE EVIDENCE REVENUE	18,902-	.00	6,404	.00	.00	.00	

Account Number	Account Title	2016-17 Pri Year 3 Actual	2017-18 Pri Year 2 Actual	2018-19 Pri Year Actual	05/20 Cur YTD Actual	2019-20 Cur Year Budget	2020-21 Future year Budget	FUTURE YEAR BUDGET
Total FINES AND FORFEITURES:		910,617	911,589	756,827	622,735	807,000	605,000	
MISCELLANEOUS REVENUE								
10-3610-000	INTEREST EARNINGS	40,256	108,481	136,987	89,335	110,000	80,000	
10-3610-100	UTILITY REIMBURSEMENTS	.00	.00	11,653	6,000	12,000	12,000	
10-3615-000	COLLECTIONS REVENUE	755	.00	10	.00	2,000	1,000	
10-3620-000	RENTAL INCOME	14,596	15,212	15,638	10,397	20,000	10,000	
10-3620-100	RENTAL INCOME - CITY HALL	265,907	277,103	285,395	174,044	260,000	240,000	
10-3620-120	RENTAL INCOME-CHAMBER OF COM	3,925	4,710	.00	.00	.00	.00	
10-3620-200	RENTAL INCOME - PAL	250	120	.00	100	.00	.00	
10-3620-300	RENTAL INCOME-COLUMBUS	13,801	22,168	17,779	17,575	20,000	.00	
10-3620-400	RENTAL INCOME - SCOTT SCHOOL	.00	350	.00	1,000	.00	.00	
10-3620-500	RENTAL INCOME - CREEKSIDE BLDG	12,000	13,000	9,000	9,000	12,000	12,000	
10-3620-550	MILLCREEK GARDEN RENT	.00	.00	20,223	1,000	.00	.00	
10-3622-000	COMMUNITY EVENTS REVENUE	5,011	5,542	8,299	4,578	7,000	5,000	
10-3622-100	ARTS COUNCIL REVENUE	49,531	30,575	50,533	50,812	70,000	70,000	
10-3622-200	SENIOR ART CLASS REVENUE	.00	.00	.00	.00	.00	800	
10-3640-000	SALE OF FIXED ASSETS	276	.00	.00	.00	.00	.00	
10-3690-000	SUNDRY REVENUE	38,542	26,916	30,063	43,756	48,000	35,000	
Total MISCELLANEOUS REVENUE:		444,851	504,177	585,580	407,597	561,000	465,800	
TRANS/APPROPRIATN-FUND BALANCE								
10-3890-000	APPROPRIATION FRM FUND BALANC	.00	.00	.00	.00	845,000	4,324,083	
Total TRANS/APPROPRIATN-FUND BALANCE:		.00	.00	.00	.00	845,000	4,324,083	
ADMINISTRATIVE								
10-41-110-00	PERMANENT SALARIES	836,805	892,232	939,738	832,186	1,010,000	1,100,000	
10-41-120-00	PART-TIME SALARIES	13,718	11,029	39,141	36,247	46,000	20,000	
10-41-140-00	OVERTIME	120	120	.00	.00	1,000	1,000	
10-41-150-00	EMPLOYEE BENEFITS	380,090	398,429	418,589	368,638	472,000	500,000	
10-41-165-00	EMPLOYEE MEDICAL TESTING EXP.	205	65	196	344	1,000	1,000	
10-41-185-00	EMPLOYEE INCENTIVES	30,328	27,601	25,414	10,441	8,000	8,000	
10-41-185-01	EMPLOYEE INCENTIVES-MAYOR	3,082	2,881	4,044	373	1,500	1,500	
10-41-190-00	SERVICE AWARDS	276	431	1,124	1,913	1,000	1,000	
10-41-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	23,743	24,122	23,625	26,368	19,000	19,000	
10-41-220-00	ORDINANCES AND PUBLIC NOTICES	4,594	4,462	5,493	2,265	5,000	5,000	
10-41-233-00	TRAINING	1,987	6,372	5,788	2,395	6,000	3,000	
10-41-235-00	TUITION REIMBURSEMENT	17,492	2,541	2,815	629	7,500	7,500	
10-41-237-00	CONVENTIONS AND CONFERENCES	460	2,536	5,637	1,580	6,000	6,000	
10-41-237-01	CONVENTIONS & CONFERENCE-MAY	1,830	2,205	3,866	.00	2,500	2,500	
10-41-247-00	OFFICE/OPERATING SUPPLIES	21,291	20,998	21,392	16,383	20,500	20,500	
10-41-247-01	ECON DEVELOP - PROMOTIONAL	1,955	2,059	2,775	2,000	2,000	2,000	
10-41-247-02	SUPPLIES-MAYOR	5,434	8,452	4,640	2,470	4,000	4,000	
10-41-250-00	EQUIPMENT MAINTENANCE	643	1,142	3,524	2,765	3,000	3,000	
10-41-250-01	FUEL EXPENSE	1,491	1,476	1,487	1,053	1,500	1,500	
10-41-276-00	STATE ACCESS FEES	16,330	20,699	25,399	16,895	30,000	30,000	
10-41-277-00	TELEPHONE EXPENSE	10,459	9,002	12,511	9,141	7,000	7,000	
10-41-310-00	PROFESSIONAL SERVICES	204,800	160,830	175,896	104,781	240,000	240,000	
10-41-323-00	SOFTWARE MAINTENANCE CONTRA	254,927	250,406	250,296	219,039	326,000	351,000	
10-41-324-00	NETWORK ADMINISTRATION	50,577	51,100	52,777	45,607	49,000	49,000	
10-41-325-00	ELECTION EXPENSE	.00	22,600	.00	25,547	31,200	.00	
10-41-375-00	CREDIT PMT/COLLECTION FEES	6,299	4,616	3,653	3,592	7,000	7,000	
10-41-530-00	INSURANCE AND BONDS	35,000	37,000	39,000	35,750	42,000	42,000	

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10-41-600-00	SUNDRY EXPENSE	3,069	3,727	5,070	9,108	3,500	3,500	
10-41-600-01	SUNDRY EXPENSE-MAYOR	5,070	1,859	629	1,460	1,000	1,000	
10-41-797-00	EQUIPMENT ACQUISITION	134	990	5,805	205	3,000	3,000	
Total ADMINISTRATIVE:		1,932,210	1,971,984	2,080,325	1,779,174	2,357,200	2,440,000	
CITY COUNCIL								
10-43-110-00	PERMANENT SALARIES	100,585	103,220	106,165	66,047	80,000	80,000	
10-43-150-00	EMPLOYEE BENEFITS	36,350	47,809	51,509	36,886	48,000	47,000	
10-43-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	15,043	12,379	13,293	12,103	14,000	14,000	
10-43-233-00	TRAINING	.00	.00	.00	.00	900	900	
10-43-237-00	CONVENTIONS AND CONFERENCES	4,250	3,753	3,380	25	3,000	3,000	
10-43-247-00	OFFICE/OPERATING SUPPLIES	6,495	1,083	1,119	482	1,200	1,200	
10-43-277-00	TELEPHONE EXPENSE	.00	3,081	3,361	280	.00	.00	
10-43-300-00	COUNCIL OUTREACH	98	311	450	.00	.00	.00	
10-43-310-00	PROFESSIONAL SERVICES	24,000	71,618	11,775	8,308	17,000	17,000	
10-43-530-00	INSURANCE AND BONDS	19,000	20,000	21,000	19,250	22,000	22,000	
10-43-600-00	SUNDRY EXPENSE	799	97	196	1,112	800	800	
Total CITY COUNCIL:		206,620	263,352	212,248	144,494	186,900	185,900	
MUNICIPAL COURT								
10-45-110-00	PERMANENT SALARIES	352,811	371,453	387,749	314,488	402,000	390,000	
10-45-120-00	PART-TIME SALARIES	6,401	6,158	4,154	10,553	21,000	21,000	
10-45-140-00	OVERTIME	33	50	.00	.00	400	.00	
10-45-150-00	EMPLOYEE BENEFITS	163,566	175,286	160,713	128,417	195,000	181,000	
10-45-190-00	SERVICE AWARDS	350	296	63	379	500	500	
10-45-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	1,262	1,300	2,311	106	1,300	1,300	
10-45-233-00	TRAINING	1,194	845	557	.00	1,500	1,000	
10-45-237-00	CONVENTIONS AND CONFERENCES	565	1,472	2,132	2,441	2,500	3,750	
10-45-247-00	OFFICE/OPERATING SUPPLIES	10,474	8,417	8,043	6,770	10,000	10,000	
10-45-250-00	EQUIPMENT MAINTENANCE	1,745	3,322	3,295	2,221	4,000	4,000	
10-45-277-00	TELEPHONE EXPENSE	1,431	1,495	1,246	728	2,000	2,000	
10-45-310-00	PROFESSIONAL SERVICES	79,342	69,097	75,216	81,854	104,500	120,000	
10-45-327-00	JURORS AND WITNESS FEES	3,238	4,311	1,773	1,517	5,500	5,500	
10-45-375-00	CREDIT PMT/COLLECTION FEES	17,998	17,222	11,034	6,691	18,000	18,000	
10-45-530-00	INSURANCE AND BONDS	23,000	25,000	27,000	24,750	29,000	29,000	
10-45-600-00	SUNDRY EXPENSE	1,007	453	941	306-	1,000	1,000	
10-45-797-00	EQUIPMENT ACQUISITION	2,979	3,254	3,177	.00	4,000	4,000	
Total MUNICIPAL COURT:		667,396	689,433	689,404	580,609	802,200	792,050	
CITY ATTORNEY								
10-47-110-00	PERMANENT SALARIES	170,699	190,785	179,882	166,629	252,000	215,000	
10-47-120-00	PART-TIME SALARIES	16,440	.00	.00	.00	.00	.00	
10-47-150-00	EMPLOYEE BENEFITS	55,471	54,684	58,823	55,259	93,000	76,000	
10-47-190-00	SERVICE AWARDS	.00	1,206	.00	109	100	100	
10-47-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	7,437	1,548	2,513	225	2,500	2,500	
10-47-211-00	LAW LIBRARY	3,956	9,871	7,538	7,130	10,000	10,000	
10-47-233-00	TRAINING	4,439	1,535	4,508	3,298	5,000	4,000	
10-47-237-00	CONVENTIONS AND CONFERENCES	.00	.00	4	219-	.00	.00	
10-47-247-00	OFFICE/OPERATING SUPPLIES	3,507	3,626	2,377	2,232	4,400	4,400	
10-47-250-00	EQUIPMENT MAINTENANCE	.00	.00	.00	.00	2,500	1,500	
10-47-277-00	TELEPHONE EXPENSE	1,368	1,114	1,802	1,376	2,800	2,800	
10-47-310-00	PROFESSIONAL SERVICES	15,158	18,959	7,214	79	18,000	18,000	
10-47-313-01	INDIGENT DEFENSE	28,106	42,985	43,914	37,122	58,500	58,500	

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10-47-313-02	OUTSIDE LEGAL FEES	139,866	155,768	82,121	51,956	25,000	25,000	
10-47-313-03	PROSECUTION CONTRACT SERVICE	197,400	186,000	195,250	170,500	190,000	190,000	
10-47-530-00	INSURANCE AND BONDS	13,500	16,000	17,000	15,583	19,000	19,000	
10-47-600-00	SUNDRY EXPENSE	1,130	1,415	1,176	780	2,000	2,000	
10-47-797-00	EQUIPMENT ACQUISITION	687	6,731	.00	.00	1,000	1,000	
Total CITY ATTORNEY:		659,164	692,227	604,122	512,058	685,800	629,800	

CITY HALL BUILDING

10-49-241-02	CUSTODIAL SUPPLIES-BLDG	9,762	9,629	11,227	7,395	10,000	10,000	
10-49-250-01	EQUIPMENT/BLDG MAINT - CITY	7,518	10,167	10,924	13,402	12,000	12,000	
10-49-250-02	MAINT & REPAIRS-JANITORIAL	46,546	48,382	57,323	36,183	48,000	48,000	
10-49-250-03	MAINT & REPAIRS-ELECTRICAL	1,695	3,829	1,935	757	3,000	3,000	
10-49-250-04	MAINT & REPAIRS-HVAC	22,073	37,164	36,127	21,367	37,000	37,000	
10-49-250-05	MAINT & REPAIRS-PLUMBING	4,036	15,151	8,073	5,706	5,000	5,000	
10-49-250-06	MAINT & REPAIRS-ELEVATOR	4,652	525	7,305	3,478	8,000	8,000	
10-49-250-07	MAINT & REPAIRS-BLDG & GROUNDS	48,847	26,663	11,495	6,284	10,000	10,000	
10-49-270-00	UTILITIES	.00	.00	.00	150-	.00	.00	
10-49-270-02	UTILITIES-BLDG	122,295	110,428	109,931	67,610	110,000	110,000	
10-49-277-00	TELEPHONE EXPENSE	22,700	17,995	23,817	15,429	18,000	18,000	
10-49-315-02	OUTSIDE CONTRACT-BLDG	24,127	27,226	27,983	16,444	29,000	29,000	
10-49-530-02	INSURANCE AND BONDS	27,000	30,000	32,000	29,333	34,000	34,000	
10-49-535-00	PROPERTY TAXES	27,530	27,203	28,529	43,206	31,000	31,000	
10-49-590-00	TENANT IMPROVEMENTS	1,000	294	.00	.00	12,000	12,000	
10-49-797-00	EQUIPMENT ACQUISITION	6,967	800	.00	3,279	10,000	10,000	
Total CITY HALL BUILDING:		376,747	365,458	366,669	269,724	377,000	377,000	

PUBLIC BUILDINGS

10-50-110-00	PERMANENT SALARIES	80,974	78,543	102,863	109,607	137,000	132,000	
10-50-120-00	PART-TIME SALARIES	26,672	34,258	17,926	10,154	22,000	10,000	
10-50-140-00	OVERTIME	.00	1,689	2,540	2,389	2,500	2,500	
10-50-150-00	EMPLOYEE BENEFITS	43,482	40,181	57,969	61,393	78,000	74,000	
10-50-157-00	UNIFORM ALLOWANCE	1,535	1,050	1,475	1,484	2,780	2,780	
10-50-165-00	MEDICAL TESTING	.00	.00	.00	.00	300	300	
10-50-190-00	SERVICE AWARDS	.00	.00	150	.00	300	300	
10-50-233-00	TRAINING	2,685	.00	552	.00	2,200	1,200	
10-50-241-00	CUSTODIAL SUPPLIES	20,647	15,787	18,992	13,347	20,000	20,000	
10-50-250-00	EQUIPMENT/BLDG MAINTENANCE	37,475	32,783	25,499	10,862	35,000	35,000	
10-50-250-01	FUEL EXPENSE	1,450	.00	543	127	1,500	1,500	
10-50-270-00	UTILITIES	60,253	66,011	67,520	61,752	71,000	71,000	
10-50-277-00	TELEPHONE EXPENSE	661	1,327	1,806	1,353	2,320	2,320	
10-50-530-00	INSURANCE & TAXES	16,000	20,000	21,000	19,250	22,000	22,000	
10-50-600-00	SUNDRY EXPENSE	103	275	.00	81	500	500	
10-50-650-05	SCOTT SCHOOL-UTILITIES	25,851	31,623	26,334	21,406	28,000	28,000	
10-50-650-10	SCOTT SCHOOL-MAINTENANCE	20,279	19,490	13,810	12,296	22,000	22,000	
10-50-650-15	SCOTT SCHOOL-EQUIP/SUPPLIES	7,086	3,515	10,572	4,381	9,000	9,000	
10-50-655-00	PAL CENTER EXPENSES	2,532	.00	.00	.00	.00	.00	
10-50-655-05	PAL CENTER-UTILITIES	28,416	26,530	25,734	20,792	24,000	24,000	
10-50-655-10	PAL CENTER-MAINTENANCE	8,230	10,378	7,515	13,794	12,000	12,000	
10-50-655-15	PAL CENTER-EQUIP/SUPPLIES	6,473	3,105	5,167	1,384	5,000	5,000	
10-50-657-00	CREEKSIDE BLDG EXPENDITURES	3,889	.00	.00	.00	2,000	2,000	
10-50-665-00	MILLCREEK GARDEN MAINTENANCE	.00	.00	11,379	3,841	.00	.00	
10-50-797-00	EQUIPMENT ACQUISITION	16,520	5,585	5,847	6,250	13,500	11,500	

Account Number	Account Title	2016-17 Pri Year 3 Actual	2017-18 Pri Year 2 Actual	2018-19 Pri Year Actual	05/20 Cur YTD Actual	2019-20 Cur Year Budget	2020-21 Future year Budget	FUTURE YEAR BUDGET
Total PUBLIC BUILDINGS:		411,209	392,130	425,194	375,944	512,900	488,900	
POLICE DEPARTMENT								
10-51-110-00	PERMANENT SALARIES	3,829,884	3,966,478	4,034,433	3,644,664	4,793,400	4,911,000	
10-51-115-00	LIQUOR LAW ENFORCEMENT	67,800	70,300	70,000	64,167	68,000	50,000	
10-51-117-00	HOMELESS MITIGATION - SALARIES	.00	.00	272,166	767,895	720,000	590,000	
10-51-120-00	PART-TIME SALARIES	11,194	12,884	23,545	13,355	15,000	15,000	
10-51-130-00	CROSSING GUARDS	78,738	76,128	77,767	79,579	80,000	129,200	
10-51-140-00	OVERTIME	133,840	180,986	216,873	222,810	180,000	180,000	
10-51-140-01	OVERTIME - HOMELESS MITIGATION	.00	.00	38,491	.00	.00	.00	
10-51-150-00	EMPLOYEE BENEFITS	2,288,846	2,279,817	2,239,515	1,989,711	2,832,000	2,895,000	
10-51-150-01	BENEFITS - HOMELESS MITIGATION	.00	.00	151,510	355,684	380,000	370,000	
10-51-157-00	UNIFORM ALLOWANCE	78,615	66,759	93,318	66,630	80,000	83,000	
10-51-165-00	EMPLOYEE MEDICAL TESTING EXP.	10,623	10,757	25,147	10,621	17,000	17,000	
10-51-190-00	SERVICE AWARDS	1,744	1,383	3,495	2,267	5,500	5,500	
10-51-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	18,447	18,958	20,045	20,023	22,000	22,000	
10-51-233-00	TRAINING	40,049	40,698	20,594	23,738	25,000	20,000	
10-51-233-01	SPECIAL TRAINING	.00	.00	.00	969-	.00	.00	
10-51-233-02	TRAINING/OTHER - VICTIM ASSIST	5,286	8,400	9,375	8,589	5,000	5,000	
10-51-235-00	TUITION ASSISTANCE	.00	762	1,758	1,520	2,500	15,000	
10-51-240-00	OFFICE/OPERATING SUPPLIES	39,240	35,170	41,989	29,321	40,000	50,000	
10-51-240-01	SUPPLIES - AMMUNITION	25,906	25,999	28,934	21,338	29,000	34,000	
10-51-240-02	SUPPLIES - TASER	9,620	9,620	.00	4,038	15,000	20,000	
10-51-250-00	EQUIPMENT MAINTENANCE	71,531	57,960	82,687	58,160	49,000	74,000	
10-51-250-01	FUEL EXPENSES	97,539	115,668	124,718	102,018	125,000	130,000	
10-51-250-02	FUEL OFFSET FEE	10,175-	.00	.00	.00	.00	.00	
10-51-261-00	POLICE STATION EXPENSE	90,887	98,219	89,459	69,895	100,000	100,000	
10-51-267-00	PROJECT EXPNS-HMLESS MITIGAT.	.00	.00	.00	38,486	100,600	50,000	
10-51-268-00	NOVA EXPENSES	9,770	7,914	4,854	2,931	7,000	7,000	
10-51-274-00	POWER & SEMAPHORE MAINTENANC	115,476	.00	.00	.00	.00	.00	
10-51-275-01	WIRELESS TELEPHONES	17,707	17,215	19,860	1,820	30,000	30,000	
10-51-275-02	CELLULAR MODEM AIRTIME	29,252	33,244	32,239	33,844	40,000	55,000	
10-51-275-03	RADIO AIRTIME-UCAN	46,204	.00	.00	.00	.00	.00	
10-51-277-00	TELEPHONE EXPENSE	2,839	2,710	2,782	9,892	2,500	2,500	
10-51-310-00	PROFESSIONAL SERVICES	38,350	48,801	41,887	32,401	55,000	55,000	
10-51-320-00	SPECIAL INVESTIGATIONS	3,900	6,483	5,000	4,829	5,000	5,000	
10-51-321-00	METH ABATEMENT/MITIGATION	.00	.00	.00	.00	1,000	1,000	
10-51-530-00	INSURANCE AND BONDS	216,000	224,000	240,000	213,750	237,000	241,000	
10-51-600-00	SUNDRY EXPENSE	7,025	11,066	30,130	11,720	10,000	10,000	
10-51-600-01	VICTIM ASSIST - OTHER COSTS	7,310	8,001	18,101	20,419	28,500	28,500	
10-51-792-00	CANINE CORPS EXPENSES	3,922	24,299	5,562	1,254	8,000	8,000	
10-51-797-00	EQUIPMENT ACQUISITION	42,906	41,397	69,539	22,549	60,000	60,000	
Total POLICE DEPARTMENT:		7,430,273	7,502,076	8,135,771	7,948,949	10,168,000	10,268,700	
DISPATCHING DEPARTMENT								
10-53-315-01	VECC CONTRACT-POLICE	375,884	383,783	388,767	349,131	335,841	398,000	
10-53-315-02	VECC CONTRACT-FIRE	138,027	137,058	135,724	129,947	123,195	149,000	
10-53-315-03	VECC - HOMELESS MITIGATION PD	.00	.00	.00	5,908	22,159	.00	
10-53-315-04	VECC- HOMELESS MITIGATION FIRE	.00	.00	.00	2,470	10,805	.00	
Total DISPATCHING DEPARTMENT:		513,911	520,841	524,491	487,456	492,000	547,000	
URBAN LIVABILITY								
10-55-110-00	PERMANENT SALARIES	303,387	338,891	317,725	274,010	356,000	343,000	

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10-55-120-00	PART-TIME SALARIES	8,529	8,525	12,052	10,345	15,000	15,000	
10-55-140-00	OVERTIME	4,374	1,029	521	355	2,000	2,000	
10-55-150-00	EMPLOYEE BENEFITS	153,342	156,962	148,226	118,845	176,000	171,000	
10-55-157-00	UNIFORM ALLOWANCE	3,566	4,241	4,721	1,959	3,000	3,000	
10-55-190-00	SERVICE AWARDS	.00	79	925	214	1,000	1,000	
10-55-233-00	TRAINING	3,874	1,005	3,028	690	2,500	1,500	
10-55-240-00	OFFICE/OPERATING SUPPLIES	5,063	4,041	3,675	4,219	4,000	4,000	
10-55-250-00	EQUIPMENT MAINTENANCE	4,514	6,309	3,327	228	3,600	3,600	
10-55-250-01	FUEL EXPENSE	9,492	10,883	7,422	4,763	9,200	9,200	
10-55-265-00	ANIMAL SHELTER EXPENSE	23,741	25,791	33,756	32,204	29,000	29,000	
10-55-270-00	UTILITIES	8,354	8,899	8,335	7,002	9,000	9,000	
10-55-277-00	TELEPHONE EXPENSE	6,742	6,904	7,583	5,044	9,000	9,000	
10-55-315-00	OUTSIDE SERVICES	913	587	409	169	3,000	3,000	
10-55-320-00	PROPERTY ABATEMENT EXPENSE	7,523	1,025	.00	4,125	8,000	8,000	
10-55-320-01	GRAFFITI MITIGATION	429	1,410	955	.00	1,000	1,000	
10-55-330-00	NEIGHBORHOOD LEADERSHIP	.00	6,630	5,052	1,982	3,000	3,000	
10-55-335-00	COMMUNITY CONNECTION	.00	.00	9,015	4,089	5,000	5,000	
10-55-530-00	INSURANCE AND BONDS	12,500	15,000	16,000	14,667	17,000	17,000	
10-55-600-00	SUNDRY EXPENSE	606	939	1,303	442	1,000	1,000	
10-55-797-00	EQUIPMENT ACQUISITION	.00	9,108	2,352	.00	3,000	3,000	
Total URBAN LIVABILITY:		556,951	608,259	586,381	485,352	660,300	641,300	

FIRE DEPARTMENT

10-57-110-00	PERMANENT SALARIES	2,484,157	2,630,684	3,404,560	2,941,990	3,944,000	3,750,000	
10-57-117-00	SALARIES - HOMELESS MITIGATION	.00	.00	150,757	816,782	720,000	670,000	
10-57-121-00	PART TIME FIREFIGHTERS	275,148	219,698	151,058	2,553	10,000	.00	
10-57-140-00	OVERTIME	150,240	154,020	124,843	62,404	120,000	120,000	
10-57-140-10	OVERTIME - HOMELESS MITIGATION	.00	.00	15,751-	.00	.00	.00	
10-57-150-00	EMPLOYEE BENEFITS	1,125,704	1,079,724	1,462,976	1,198,772	1,883,000	1,766,000	
10-57-150-01	BENEFITS - HOMELESS MITIGATION	.00	.00	48,487	308,822	380,000	290,000	
10-57-157-00	UNIFORM ALLOWANCE	42,696	43,791	54,775	54,678	80,000	80,000	
10-57-165-00	EMPLOYEE MEDICAL TESTING EXP.	14,414	19,113	19,990	5,427	20,000	35,000	
10-57-190-00	SERVICE AWARDS	5,194	7,179	3,953	1,792	5,000	5,000	
10-57-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	.00	.00	7,338	12,011	16,000	16,000	
10-57-233-00	TRAINING	5,410	8,991	8,488	11,411	26,000	20,000	
10-57-235-00	TUITION ASSISTANCE	.00	18,224	21,164	8,782	35,000	40,000	
10-57-237-00	CONVENTIONS AND CONFERENCES	3,348	2,151	928	1,091	2,000	3,000	
10-57-240-00	OFFICE/OPERATING SUPPLIES	13,318	10,191	7,312	4,356	15,000	20,000	
10-57-250-00	EQUIPMENT MAINTENANCE	73,150	91,442	66,662	68,002	95,500	110,000	
10-57-250-01	FUEL EXPENSE	34,512	48,472	53,327	44,425	65,000	68,000	
10-57-263-01	FIRE STATION EXPENSE - #41	44,765	44,023	41,600	29,695	35,000	45,000	
10-57-263-02	FIRE STATION EXPENSE - #42	34,076	44,033	35,061	31,094	29,500	45,000	
10-57-263-03	FIRE STATION EXPENSE - #43	33,100	35,812	35,553	28,761	30,000	45,000	
10-57-275-01	WIRELESS TELEPHONE	7,696	7,263	10,388	1,989	11,000	12,000	
10-57-275-02	CELLULAR MODEM AIRTIME	5,259	7,721	9,202	9,913	17,600	18,600	
10-57-275-03	RADIO AIRTIME/JUCAN	12,485	.00	.00	.00	.00	.00	
10-57-277-00	TELEPHONE EXPENSE	308	502	867	4,718	800	800	
10-57-310-00	PROFESSIONAL SERVICES	25,612	38,456	12,500	13,000	13,000	13,000	
10-57-310-01	AMBULANCE BILLING FEES	.00	.00	147,129	86,188	150,000	150,000	
10-57-310-02	STATE EMS FEES	.00	.00	57,346	48,678	47,000	62,000	
10-57-320-00	EMERGENCY MEDICAL SERVICES	13,847	21,835	46,392	53,367	40,000	40,000	
10-57-322-00	FIRE PREVENTION	2,894	4,281	2,277	5,006	6,500	6,500	
10-57-326-00	PROJECT EXP-HOMELESS MITIGATE.	.00	.00	.00	20,204	49,000	30,000	
10-57-330-00	PARAMEDIC EXPENDITURES	230	2,651	135	.00	.00	.00	
10-57-530-00	INSURANCE AND BONDS	86,500	89,000	110,000	98,333	100,000	110,000	

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10-57-600-00	SUNDRY EXPENSE	4,036	3,984	2,869	4,571	9,000	9,000	
10-57-797-00	EQUIPMENT ACQUISITION	39,551	55,261	53,841	43,580	69,000	73,000	
Total FIRE DEPARTMENT:		4,537,652	4,688,502	6,136,027	6,022,395	8,023,900	7,652,900	
STREETS AND HIGHWAYS								
10-61-110-00	PERMANENT SALARIES	726,849	604,460	566,020	499,771	610,000	630,000	
10-61-120-00	PART-TIME SALARIES	19,592	9,954	854	6,336	18,000	.00	
10-61-140-00	OVERTIME	23,400	25,047	37,900	33,445	27,000	32,000	
10-61-150-00	EMPLOYEE BENEFITS	366,290	293,326	272,761	262,693	306,000	301,000	
10-61-157-00	UNIFORM ALLOWANCE	7,538	8,596	9,362	8,956	10,500	10,500	
10-61-165-00	EMPLOYEE MEDICAL TESTING EXP.	1,771	1,485	1,234	1,440	2,000	2,000	
10-61-190-00	SERVICE AWARDS	389	224	725	1,303	1,500	1,500	
10-61-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	922	889	701	618	950	950	
10-61-233-00	TRAINING	5,566	5,730	3,733	4,177	6,000	4,500	
10-61-243-00	OFFICE EXPENSE AND SUPPLIES	5,523	3,489	5,279	3,350	5,500	5,500	
10-61-245-00	OPERATING SUPPLIES	19,420	14,785	17,684	14,555	17,000	17,000	
10-61-248-00	STREET SIGNS	8,678	10,001	11,346	10,920	11,500	11,500	
10-61-250-00	EQUIPMENT MAINTENANCE	36,192	50,829	47,603	51,337	47,000	47,000	
10-61-250-01	FUEL EXPENSE	40,060	44,875	38,911	38,246	45,000	45,000	
10-61-259-00	TRAFFIC SIGNAL MAINTENANCE	.00	31,093	38,053	23,996	36,000	35,000	
10-61-261-00	FACILITIES MAINTENANCE	14,248	11,186	14,647	14,742	13,200	13,200	
10-61-270-00	UTILITIES	37,494	38,487	35,466	31,741	35,000	35,000	
10-61-275-00	STREET LIGHTING	213,676	259,416	215,204	158,716	215,000	215,000	
10-61-277-00	TELEPHONE EXPENSE	3,556	4,773	5,954	4,407	6,500	6,500	
10-61-278-00	EDUCATION/OUTREACH	.00	5,000	.00	.00	.00	.00	
10-61-315-00	OUTSIDE SERVICES	1,079	6,616	2,537	1,563	4,500	4,500	
10-61-410-00	ROAD MATERIALS	.00	.00	4,143	.00	5,000	5,000	
10-61-420-00	CLASS "C" ROADS - MAINTENANCE	168,225	586,695	69,404	166,175	600,000	680,000	
10-61-421-00	CLASS "C" EQUIPMENT	.00	400,053	293,987	.00	.00	.00	
10-61-423-00	CLASS "C" - MATERIALS	93,498	48,119	66,501	54,976	125,000	125,000	
10-61-425-00	CLASS "C" ROADS-CONSTRUCTION	232,930	26,576	852,565	538	.00	685,000	
10-61-440-00	STORMWATER MAINTENANCE	101,596	55,286	.00	.00	.00	.00	
10-61-530-00	INSURANCE AND BONDS	46,000	47,000	50,000	45,833	54,000	54,000	
10-61-600-00	SUNDRY EXPENSE	1,966	1,493	1,013	1,031	1,200	1,200	
10-61-797-00	EQUIPMENT ACQUISITION	3,073	1,446	2,163	857	3,000	3,000	
Total STREETS AND HIGHWAYS:		2,179,533	2,596,930	2,665,750	1,441,720	2,206,350	2,970,850	
ENGINEERING								
10-62-110-00	PERMANENT SALARIES	49,011	270,828	462,995	467,689	552,000	596,000	
10-62-140-00	OVERTIME	.00	.00	.00	507	.00	.00	
10-62-150-00	EMPLOYEE BENEFITS	25,202	114,315	191,614	196,001	264,000	281,000	
10-62-157-00	UNIFORM ALLOWANCE	1,680	1,735	3,360	1,680	1,200	4,200	
10-62-165-00	EMPLOYEE MEDICAL TESTING EXP.	.00	.00	93	120	150	150	
10-62-190-00	SERVICE AWARDS	200	.00	75	214	100	100	
10-62-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	3,103	1,663	2,943	2,757	1,300	2,000	
10-62-233-00	TRAINING	210	935	745	680	3,000	4,000	
10-62-237-00	CONVENTIONS AND CONFERENCES	2,042	1,530	3,060	2,503	1,800	1,500	
10-62-240-00	SUPPLIES	399	634	701	2,238	3,000	1,250	
10-62-247-00	OFFICE/OPERATING SUPPLIES	273	253	190	1,083	300	500	
10-62-250-00	EQUIPMENT MAINTENANCE	883	478	660	882	800	1,000	
10-62-250-01	FUEL EXPENSE	769	1,746	4,667	5,009	3,000	5,000	
10-62-277-00	TELEPHONE EXPENSE	4,721	5,496	5,753	4,831	3,900	8,800	
10-62-310-00	PROFESSIONAL SERVICES	72,400	86,779	65,111	52,525	135,000	160,000	
10-62-440-00	STORMWATER MAINTENANCE	.00	.00	85,166	205,690	620,000	520,000	

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10-62-530-00	INSURANCE AND BONDS	4,000	4,000	5,000	4,583	5,000	5,000	
10-62-600-00	SUNDRY EXPENSE	521	421	416	126	1,400	1,400	
10-62-797-00	EQUIPMENT ACQUISITION	.00	899	211	765	400	400	
Total ENGINEERING:		165,415	491,710	832,761	949,884	1,596,350	1,592,300	
PUBLIC ASSETS								
10-64-110-00	PERMANENT SALARIES	134,744	137,046	135,351	124,893	140,000	145,000	
10-64-111-00	PERMANENT SALARIES - ADMIN	160,755	167,293	175,119	161,047	186,000	189,000	
10-64-140-00	OVERTIME	2,289	10,794	11,378	11,100	12,000	12,000	
10-64-150-00	EMPLOYEE BENEFITS	131,874	138,406	137,163	130,779	157,000	159,000	
10-64-157-00	UNIFORM ALLOWANCE	1,219	2,035	2,357	1,487	4,840	4,840	
10-64-165-00	EMPLOYEE MEDICAL TESTING	206	537	672	241	300	300	
10-64-190-00	SERVICE AWARDS	.00	79	500	.00	300	300	
10-64-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	2,787	5,986	5,671	5,546	5,800	5,800	
10-64-233-00	TRAINING	4,971	6,177	3,411	3,915	7,600	6,000	
10-64-235-00	TUITION ASSISTANCE	.00	.00	286	.00	2,500	2,500	
10-64-243-00	OFFICE EXPENSE AND SUPPLIES	1,341	1,061	1,039	975	1,000	1,000	
10-64-245-00	OPERATING SUPPLIES	3,405	2,178	3,164	1,705	2,200	3,200	
10-64-250-00	EQUIPMENT MAINTENANCE	.00	201	.00	.00	.00	.00	
10-64-250-01	FUEL EXPENSE	1,539	2,830	2,244	3,028	3,500	3,500	
10-64-259-00	FLEET MAINTENANCE	91,895	96,894	86,795	45,872	93,000	93,000	
10-64-261-00	FACILITY MAINTENANCE	12,373	7,405	11,513	3,755	9,200	9,200	
10-64-277-00	TELEPHONE EXPENSE	2,014	1,593	1,401	1,267	2,500	2,500	
10-64-277-01	TELEPHONE EXPENSE - ADMIN	2,406	2,063	2,456	1,385	2,900	2,900	
10-64-315-00	OUTSIDE SERVICES	.00	.00	.00	.00	1,000	1,000	
10-64-530-00	INSURANCE AND BONDS	2,000	3,000	4,000	3,667	4,000	4,000	
10-64-600-00	SUNDRY EXPENSE	300	718	796	197	1,000	1,000	
10-64-797-00	EQUIPMENT ACQUISITION	352	1,354	234	100	1,800	1,800	
Total PUBLIC ASSETS:		556,472	587,647	585,552	500,958	638,440	647,840	
BUILDING AND PLANNING SERVICES								
10-65-110-00	PERMANENT SALARIES	493,507	501,071	467,827	449,880	626,000	715,000	
10-65-120-00	PART-TIME SALARIES	15,975	15,426	15,813	17,786	16,000	16,000	
10-65-140-00	OVERTIME	.00	924	.00	.00	1,000	1,000	
10-65-150-00	EMPLOYEE BENEFITS	215,114	215,170	194,868	192,911	293,000	305,000	
10-65-157-00	UNIFORM ALLOWANCE	800	1,004	626	630	800	1,200	
10-65-190-00	SERVICE AWARDS	600	79	500	214	500	500	
10-65-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	1,763	1,052	1,214	3,526	4,400	4,400	
10-65-220-00	ORDINANCES AND PUBLIC NOTICES	1,459	998	1,026	154	1,625	1,625	
10-65-233-00	TRAINING	3,587	1,685	4,310	2,208	4,000	4,000	
10-65-237-00	CONVENTIONS AND CONFERENCES	6,634	4,313	2,075	1,841	6,500	3,500	
10-65-240-00	OFFICE/OPERATING SUPPLIES	6,255	5,597	6,328	6,067	7,500	7,500	
10-65-250-00	EQUIPMENT MAINTENANCE	503	3,620	1,381	425	4,500	4,500	
10-65-250-01	FUEL EXPENSE	2,124	2,115	2,427	2,161	3,000	3,000	
10-65-277-00	TELEPHONE EXPENSE	5,603	5,571	6,071	5,067	7,000	7,000	
10-65-310-00	PROFESSIONAL SERVICES	50,132	67,076	184,571	117,585	160,000	160,000	
10-65-310-15	PROF SERVICES - REIMBURSED CST	.00	.00	.00	17,353	75,000	75,000	
10-65-311-00	COMMISSION STIPENDS	4,291	4,912	5,250	2,143	6,000	6,000	
10-65-315-00	OUTSIDE SERVICES	6,454	7,758	6,102	4,431	10,000	10,000	
10-65-375-00	CREDIT PMT/COLLECTION FEES	6,177	3,773	9,749	6,624	4,000	4,000	
10-65-530-00	INSURANCE AND BONDS	17,000	18,000	19,000	17,417	20,000	20,000	
10-65-600-00	SUNDRY EXPENSE	1,631	2,098	2,672	797	2,000	2,000	
10-65-797-00	EQUIPMENT ACQUISITION	1,312	2,427	9,295	12,949	10,000	10,000	

Account Number	Account Title	2016-17 Pri Year 3 Actual	2017-18 Pri Year 2 Actual	2018-19 Pri Year Actual	05/20 Cur YTD Actual	2019-20 Cur Year Budget	2020-21 Future year Budget	FUTURE YEAR BUDGET
Total BUILDING AND PLANNING SERVICES:		840,922	864,668	941,105	862,168	1,262,825	1,361,225	
RECREATION								
10-66-110-00	PERMANENT SALARIES	211,595	221,493	242,741	209,728	244,000	245,000	
10-66-120-00	PART-TIME SALARIES	32,064	27,433	15,173	13,018	26,000	26,000	
10-66-130-00	OFFICIATING SALARIES	10,723	15,582	25,825	18,898	26,000	26,000	
10-66-140-00	OVERTIME	.00	35	.00	.00	1,000	1,000	
10-66-150-00	EMPLOYEE BENEFITS	107,050	112,215	105,396	90,713	122,000	119,000	
10-66-165-00	EMPLOYEE MEDICAL TESTING	568	693	1,330	915	2,000	2,000	
10-66-190-00	SERVICE AWARDS	802	525	1,003	455	1,000	1,000	
10-66-233-00	TRAINING	1,960	1,766	1,027	1,133	1,800	1,800	
10-66-237-00	CONVENTIONS & CONFERENCES	2,273	2,501	1,800	2,941	2,300	1,000	
10-66-240-00	SUPPLIES	5,271	5,285	4,336	3,298	5,000	5,000	
10-66-250-00	EQUIPMENT-SUPPLIES & MAINT	2,577	4,078	2,044	1,337	3,000	3,000	
10-66-250-01	FUEL EXPENSE	3,996	6,467	5,739	4,166	7,000	7,000	
10-66-277-00	TELEPHONE EXPENSE	2,780	2,074	3,514	3,154	2,500	2,500	
10-66-530-00	INSURANCE & BONDS	6,500	7,000	8,000	7,333	9,000	9,000	
10-66-550-01	SPORTS PROGRAMS - YOUTH	29,101	29,899	28,138	20,999	28,000	28,000	
10-66-550-02	SPORTS PROGRAMS - ADULTS	4,844	6,655	4,587	530	5,000	5,000	
10-66-600-00	SUNDRY	630	944	583	558	1,050	1,050	
10-66-797-00	EQUIPMENT ACQUISITION	6,883	7,829	7,009	2,269	6,000	6,000	
Total RECREATION:		429,617	452,473	458,246	381,448	492,650	489,350	
PARKS								
10-67-110-00	PERMANENT SALARIES	131,841	181,671	184,267	167,616	207,000	216,000	
10-67-140-00	OVERTIME	798	1,970	1,295	556	2,000	2,000	
10-67-150-00	EMPLOYEE BENEFITS	73,655	88,796	91,497	84,509	116,000	119,000	
10-67-157-00	UNIFORM ALLOWANCE	3,319	3,567	3,400	3,013	5,040	5,040	
10-67-165-00	EMPLOYEE MEDICAL TESTING EXP.	244	283	278	131	300	300	
10-67-190-00	SERVICE AWARDS	200	.00	.00	109	500	500	
10-67-233-00	TRAINING	2,686	2,350	3,579	2,832	4,000	3,000	
10-67-235-00	TUITION ASSISTANCE	.00	.00	.00	.00	2,500	2,500	
10-67-243-00	OFFICE/OPERATING SUPPLIES	.00	.00	.00	.00	300	300	
10-67-245-00	PARKS MAINTENANCE SUPPLIES	19,638	22,918	27,225	18,930	29,000	29,000	
10-67-250-00	EQUIPMENT MAINTENANCE	11,870	12,460	11,522	7,943	12,000	12,000	
10-67-250-01	FUEL EXPENSE	6,189	9,304	11,008	8,172	8,000	8,000	
10-67-270-00	UTILITIES	52,466	49,281	41,755	35,044	62,000	62,000	
10-67-277-00	TELEPHONE EXPENSE	2,024	2,613	4,007	2,797	3,800	3,800	
10-67-333-00	GRAFFITI REMOVAL	.00	.00	.00	.00	1,000	1,000	
10-67-440-00	PLAYGROUND EQUIP MAINTENANCE	365	1,375	216	3,770	6,200	6,200	
10-67-530-00	INSURANCE AND BONDS	8,999	10,000	11,001	10,083	11,500	13,000	
10-67-600-00	SUNDRY EXPENSE	164	.00	95	1	250	250	
10-67-797-00	EQUIPMENT ACQUISITION	4,900	4,531	3,655	4,270	5,000	5,000	
Total PARKS:		319,357	391,120	394,801	349,778	476,390	488,890	
SSL PROMISE								
10-68-111-00	GRANT SALARIES-FULL TIME	.00	.00	2,255	78,405	.00	.00	
10-68-112-00	GRANT SALARIES-PART TIME	.00	.00	960	33,445	.00	.00	
10-68-150-00	EMPLOYEE BENEFITS	.00	.00	1,212	43,462	.00	.00	
10-68-600-00	SUNDRY EXPENSE	4,698	.00	.00	.00	.00	.00	
10-68-801-01	21ST CENTURY CARRYOVER	.00	.00	.00	1,260	75,000	2,500,000	
10-68-801-02	21ST CENTURY MINI GRANT	7,616	.00	3,158	6,541	7,200	.00	
10-68-802-01	21ST CENTRY WILSON SALARIES	38,852	26,636	29,829	65,645	71,300	.00	

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10-68-802-02	21ST CENTRY WILSON BENEFITS	16,316	9,115	3,891-	19,299	28,530	.00	
10-68-802-03	21ST CENTURY WILSON TRAVEL	.00	11,070	13,662	10,183	15,000	.00	
10-68-802-04	21ST CENTURY WILSON SUP & MAT	425	.00	.00	438	4,500	.00	
10-68-802-07	21ST CENTRY WILSON CELL/ OTHER	.00	.00	25	350	600	.00	
10-68-802-08	21ST CENTURY WILSON PRO & TECH	.00	180	2,833	1,530	4,000	.00	
10-68-802-09	21ST CENTURY WILSON OTHER SER	1,215	.00	.00	.00	.00	.00	
10-68-803-01	21ST CENTURY HNM SALARIES	32,213	23,047	24,672	57,667	67,900	.00	
10-68-803-02	21ST CENTURY HNM BENEFITS	14,106	10,306	2,887	16,875	28,190	.00	
10-68-803-03	21ST CENTURY HNM TRAVEL	.00	.00	40	433	1,200	.00	
10-68-803-04	21ST CENTURY HNM SUPPLIES & MAT	28	35	325	2,801	4,500	.00	
10-68-803-07	21ST CENTURY HNM OTHER	618	.00	.00	.00	600	.00	
10-68-803-08	21ST CENTURY HNM PRO & TECH	.00	.00	450	5,270	6,000	.00	
10-68-803-09	21ST CENTURY HNM OTHER PRCHSD	.00	.00	.00	.00	12,000	.00	
10-68-803-10	21ST CENTURY HNM PROPERTY SRV	14,754	.00	2,800	.00	10,000	.00	
10-68-804-01	21ST CENTURY LINCOLN SALARIES	20,493	21,247	13,265	21,010	83,500	.00	
10-68-804-02	21ST CENTURY LINCOLN BENEFITS	1,962	893	2,419	8,742	36,350	.00	
10-68-804-03	21ST CENTURY LINCOLN TRAVEL	.00	.00	.00	.00	1,200	.00	
10-68-804-04	21ST CENTURY LINCOLN SUP & MAT	.00	.00	114	.00	4,500	.00	
10-68-804-07	21ST CENTURY LINCOLN OTHER	.00	.00	.00	.00	600	.00	
10-68-804-08	21ST CENTURY LINCOLN PRO&TECH	3,990	4,000	.00	.00	4,000	.00	
10-68-805-01	21ST CENTURY GP SALARIES	27,525	26,997	25,246	.00	74,000	.00	
10-68-805-02	21ST CENTURY GP BENEFITS	5,918	6,665	6,337	.00	28,802	.00	
10-68-805-03	21ST CENTURY GP TRAVEL	4,950	25-	.00	.00	15,000	.00	
10-68-805-04	21ST CENTURY GP SUPPLIES & MAT	.00	368	360	.00	4,500	.00	
10-68-805-07	21ST CENTURY GP OTHER	.00	.00	.00	.00	600	.00	
10-68-805-08	21ST CENTURY GP PROF & TECH SV	3,990	3,505	.00	.00	4,000	.00	
10-68-806-01	21ST CNTURY ROOSEVELT SALARIES	33,572	47,410	18,874	58,180	74,000	.00	
10-68-806-02	21ST CNTURY ROOSEVELT BENEFIT	14,825	13,673	9,316	24,463	28,802	.00	
10-68-806-03	21ST CNTURY ROOSEVELT TRAVEL	27,219	2,792	.00	9,035	15,000	.00	
10-68-806-04	21ST CNTURY ROOSEVELT SUPPLY	.00	.00	.00	1,056	4,500	.00	
10-68-806-07	21ST CNTURY ROOSEVELT OTHR/CE	.00	.00	.00	373	600	.00	
10-68-806-08	21ST CNTURY ROOSEVELT PROF/TE	.00	.00	.00	3,295	4,000	.00	
10-68-807-01	21ST CENTURY UIS SALARIES	28,770	25,649	22,182	48,273	83,500	.00	
10-68-807-02	21ST CENTURY UIS BENEFITS	12,306	10,360	12,308	22,169	36,350	.00	
10-68-807-03	21ST CENTURY UIS TRAVEL	.00	.00	.00	156	1,200	.00	
10-68-807-04	21ST CENTURY UIS SUPPLIES/MTRLS	.00	.00	.00	688	4,500	.00	
10-68-807-07	21ST CENTURY UIS OTHER	150	.00	.00	390	600	.00	
10-68-807-08	21ST CENTURY UIS PROFESSN SRVC	3,990	.00	.00	1,090	4,000	.00	
10-68-808-04	21ST CNTRY RO - SUPPLIES	2,197	.00	.00	.00	.00	.00	
10-68-808-08	21ST CNTRY RO - PROFESSIONAL	2,800	.00	.00	.00	.00	.00	
10-68-808-09	21ST CNTRY RO - OTHER PUR SRVC	90-	.00	.00	.00	.00	.00	
10-68-809-01	21ST CENTURY PAL SALARIES	25,125	24,691	29,152	30,619	67,900	.00	
10-68-809-02	21ST CENTURY PAL BENEFITS	10,380	15,661	16,217	11,043	28,190	.00	
10-68-809-03	21ST CENTURY PAL TRAVEL	.00	300	.00	.00	12,000	.00	
10-68-809-04	21ST CENTURY PAL SUPPLIES/MTRL	.00	317	.00	.00	1,200	.00	
10-68-809-07	21ST CENTURY PAL OTHER	.00	.00	.00	.00	5,100	.00	
10-68-809-08	21ST CENTURY PAL PURCH PRO/TCH	3,990	4,090	.00	.00	6,000	.00	
10-68-809-10	21ST CENTURY PAL OTHR/PRCH SRV	.00	.00	.00	.00	10,000	.00	
10-68-810-00	21ST CENTURY SOUTH W CENTER	.00	.00	5,519	.00	.00	.00	
10-68-810-01	21ST CENTURY SW SALARIES	13,966	22,273	29,961	.00	67,900	.00	
10-68-810-02	21ST CENTURY SW BENEFITS	3,928	6,781	9,854	.00	28,190	.00	
10-68-810-03	21ST CENTURY SW TRAVEL	.00	.00	300-	.00	1,200	.00	
10-68-810-04	21ST CENTURY SW SUPPLIES/MAT	.00	.00	674	.00	4,500	.00	
10-68-810-07	21ST CENTURY SW OTHER	.00	.00	.00	.00	600	.00	
10-68-810-08	21ST CENTURY SW PRCH PRO/TCH	2,595	2,604	.00	.00	6,000	.00	
10-68-810-10	21ST CENTURY SW PRCH SERVICES	17,726	20,837	14,124	.00	22,000	.00	

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10-68-811-00	DWS SAFE PASS- PAL BOXING GYM	8,158-	.00	.00	.00	.00	.00	
10-68-812-01	21ST CENTURY HSS SALARIES	34,550	32,666	30,954	2,124	67,900	.00	
10-68-812-02	21ST CENTURY HSS BENEFITS	12,321	12,212	12,030	217	28,190	.00	
10-68-812-03	21ST CENTURY HSS TRAVEL	.00	.00	.00	.00	12,000	.00	
10-68-812-04	21ST CENTURY HSS SUPPLIES/MAT	.00	.00	114	.00	1,200	.00	
10-68-812-07	21ST CENTURY HSS OTHER	.00	.00	.00	.00	5,100	.00	
10-68-812-08	21ST CENTURY HSS PURCH PRO/TC	3,990	.00	.00	.00	6,000	.00	
10-68-812-10	21ST CENTURY PAL OTHR PRCH SRV	.00	.00	.00	.00	10,000	.00	
10-68-815-01	DWS STEMLINK- HSS SALARIES	15,367	6,877	.00	.00	.00	.00	
10-68-815-02	DWS STEMLINK- HSS BENEFITS	1,674	2,862	.00	.00	.00	.00	
10-68-815-03	DWS STEMLINK- HSS SUPPLIES	2,771	.00	.00	.00	.00	.00	
10-68-815-04	DWS STEMLINK- HSS TRAVEL	1,540	.00	.00	.00	.00	.00	
10-68-816-01	DWS STEMLINK- PAL SALARIES	11,760	6,621	.00	.00	.00	.00	
10-68-816-02	DWS STEMLINK- PAL BENEFITS	1,401	1,522	.00	.00	.00	.00	
10-68-816-03	DWS STEMLINK- PAL SUPPLIES	636	.00	.00	.00	.00	.00	
10-68-816-04	DWS STEMLINK- PAL TRAVEL	325	360	.00	.00	.00	.00	
10-68-817-01	DWS STEMLINK- HNM SALARIES	7,330	5,697	.00	.00	.00	.00	
10-68-817-02	DWS STEMLINK- HNM BENEFITS	965	3,308	.00	.00	.00	.00	
10-68-817-03	DWS STEMLINK- HNM SUPPLIES	904	500	.00	.00	.00	.00	
10-68-817-04	DWS STEMLINK- HNM TRAVEL	1,000	400	.00	.00	.00	.00	
10-68-818-01	DWS STEMLINK- UIS SALARIES	7,305	5,761	.00	.00	.00	.00	
10-68-818-02	DWS STEMLINK- UIS BENEFITS	617	2,778	.00	.00	.00	.00	
10-68-818-03	DWS STEMLINK- UIS SUPPLIES	2,877	.00	.00	.00	.00	.00	
10-68-819-01	DWS STEMLINK- GP SALARIES	10,812	8,010	.00	.00	.00	.00	
10-68-819-02	DWS STEMLINK- GP BENEFITS	1,062	1,780	.00	.00	.00	.00	
10-68-820-00	DWS STEMLINK- SOUTHWEST CENTE	3,200	.00	.00	.00	.00	.00	
10-68-820-01	DWS STEMLINK- SW CNTR SALARIES	10,681	10,839	.00	.00	.00	.00	
10-68-820-02	DWS STEMLINK- SW CNTR BENEFITS	1,472	1,942	.00	.00	.00	.00	
10-68-820-03	DWS STEMLINK- SW CNTR SUPPLIES	707	205	.00	.00	.00	.00	
10-68-820-04	DWS STEMLINK- SW CNTR TRAVEL	1,300	.00	.00	.00	.00	.00	
10-68-821-01	SAMHSA - SALARIES	.00	.00	.00	.00	125,100	.00	
10-68-821-02	SAMHSA - BENEFITS	.00	.00	.00	.00	18,600	.00	
10-68-821-03	SAMHSA - SUPPLIES	.00	.00	.00	.00	12,423	.00	
10-68-821-04	SAMHSA - TRAVEL	.00	.00	.00	.00	8,888	.00	
10-68-821-07	SAMHSA - OTHER	.00	.00	.00	.00	720	.00	
10-68-821-08	SAMHSA - CONTRACTS	.00	.00	.00	.00	73,800	.00	
10-68-835-02	DWS HS- SCOTT SCHOOL- BENEFITS	38	.00	.00	.00	.00	.00	
10-68-835-05	DWS HS- SCOTT SCHOOL- UTILITY	125	.00	.00	.00	.00	.00	
10-68-835-06	DWS HS- SCOTT SCHOOL- COMMUNI	37	38	.00	.00	.00	.00	
10-68-836-01	21ST CENTURY - COTTNWD SALARY	42,150	49,349	88,816	33,330	70,268	.00	
10-68-836-02	21ST CENTURY-COTTNWD BENEFITS	16,961	14,866	28,384	14,504	19,526	.00	
10-68-836-03	21ST CENTURY-COTTNWD TRAVEL	18,398	15,923	26,602	9,610	20,000	.00	
10-68-836-04	21ST CENTURY-COTTNWD SUPPLIES	1,965	2,362	3,026	493	4,000	.00	
10-68-836-07	21ST CENTURY-COTTNWD OTHER	843	1,110	1,388	394	1,000	.00	
10-68-836-08	21ST CENTURY-COTTNWD PROFESSI	12,678	13,468	10,438	4,540	16,400	.00	
10-68-837-01	21ST CENTURY-KSA SALARIES	27,838	39,673	68,687	46,158	48,500	.00	
10-68-837-02	21ST CENTURY-KSA BENEFITS	12,171	24,581	31,911	14,969	18,386	.00	
10-68-837-03	21ST CENTURY-KSA TRAVEL	4,835	3,889	3,040	3,741	20,000	.00	
10-68-837-04	21ST CENTURY-KSA SUPPLIES	2,743	116	3,604	998	4,000	.00	
10-68-837-07	21ST CENTURY - KSA OTHER	418	588	821	1,306	1,000	.00	
10-68-837-08	21ST CENTURY-KSA PROFESSIONAL	11,554	8,834	7,368	3,440	10,000	.00	
10-68-838-01	21ST CENTURY-MOSS SALARIES	31,541	48,142	85,163	50,348	70,268	.00	
10-68-838-02	21ST CENTURY-MOSS BENEFITS	9,751	11,783	37,485	24,321	18,386	.00	
10-68-838-03	21ST CENTURY-MOSS TRAVEL	1,568-	7,380	10,603	9,126	.00	.00	
10-68-838-04	21ST CENTURY-MOSS SUPPLIES	2,492	339	1,220	1,214	4,000	.00	
10-68-838-07	21ST CENTURY-MOSS OTHER	406	1,175	1,235	834	1,000	.00	

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10-68-838-08	21ST CENTURY-MOSS PROFESSIONA	12,900	13,966	11,401	6,849	16,400	.00	
10-68-838-10	21ST CENT-MOSS OTHER PUR. SERV	.00	.00	.00	.00	2,280	.00	
10-68-839-01	21ST CENTURY-CWEALTH SALARIES	22,155	41,364	39,901	54,771	48,500	.00	
10-68-839-02	21ST CENTURY-CWEALTH BENEFITS	10,706	21,336	25,377	18,142	18,386	.00	
10-68-839-03	21ST CENTURY-CWEALTH TRAVEL	610	1,200	40	376	8,000	.00	
10-68-839-04	21ST CENTURY-CWEALTH SUPPLIES	3,685	2,283	1,109	1,012	4,000	.00	
10-68-839-07	21ST CENTURY-CWEALTH COMMUNI	955	1,068	981	350	1,000	.00	
10-68-839-08	21ST CENTURY-CWEALTH PROFESSI	17,528	10,777	3,938	5,438	16,000	.00	
10-68-839-09	21ST CENTURY-CWEALTH PROP. SVC	6,541	3,720	20,000	15,000	20,000	.00	
10-68-842-01	UFFY - CWEALTH SALARIES	25,718	29,608	25,140	.00	28,500	.00	
10-68-842-02	UFFY-CWEALTH BENEFITS	3,006	2,263	3,101	.00	2,850	.00	
10-68-842-03	UFFY - CWEALTH SUPPLIES	3,465	3,121	2,898	.00	3,000	.00	
10-68-842-04	UFFY - CWEALTH TRAVEL	1,200	1,195	740	.00	1,200	.00	
10-68-842-05	UFFY - CWEALTH TRAINING	225	1,327	265	.00	2,000	.00	
10-68-842-08	UFFY - CWEALTH CONT SERV/FEES	6,871	7,316	7,693	.00	7,450	.00	
10-68-843-01	UFFY - HNM SALARIES	29,334	28,651	27,711	.00	35,150	.00	
10-68-843-02	UT FED FOR YOUTH - HNM BENEFIT	3,270	2,266	4,876	.00	3,850	.00	
10-68-843-03	UT FED FOR YOUTH - HNM SUPPLIE	2,977	2,476	1,865	.00	2,000	.00	
10-68-843-04	UT FED FOR YOUTH - HNM TRAVEL	1,200	596	.00	.00	.00	.00	
10-68-843-05	UT FED FOR YOUTH - HNM TRAININ	1,999	1,259	.00	.00	.00	.00	
10-68-843-08	UT FED FOR YOUTH - HNM CONTRAC	1,856	1,751	3,253	.00	4,000	.00	
10-68-844-00	UT FED FOR YOUTH - SCOTT SCHL	.00	75	.00	.00	.00	.00	
10-68-844-01	UFFY - SCOTT SCHOOL SALARIES	28,012	25,185	27,166	.00	28,500	.00	
10-68-844-02	UFFY - SCOTT SCHOOL BENEFITS	2,600	1,929	3,582	.00	2,850	.00	
10-68-844-03	UFFY - SCOTT SCHOOL SUPPLIES	2,855	3,182	2,587	.00	3,000	.00	
10-68-844-04	UFFY - SCOTT SCHOOL TRAVEL	400	300	1,180	.00	1,200	.00	
10-68-844-05	UFFY - SCOTT SCHOOL TRAINING	.00	560	873	.00	2,000	.00	
10-68-844-08	UFFY - SCOTT SCHOOL PROF FEES	.00	4,777	4,725	.00	7,450	.00	
10-68-845-01	DWS TEEN - PAL SALARIES	26,371	29,521	64,886	22,787	68,260	.00	
10-68-845-02	DWS TEEN - PAL BENEFITS	5,670	2,342	13,274	4,428	17,242	.00	
10-68-845-03	DWS TEEN - PAL SUPPLIES	2,354	3,788	2,872	994	1,500	.00	
10-68-845-04	DWS TEEN - PAL TRAVEL	.00	990	633	581	1,200	.00	
10-68-845-05	DWS TEEN - PAL TRAINING	1,596	959	570	331	750	.00	
10-68-845-07	DWS TEEN - PAL EQUIPMENT	.00	.00	.00	219	600	.00	
10-68-845-08	DWS TEEN - PAL PROF FEES	1,216	3,046	1,903	586	1,000	.00	
10-68-846-01	DWS TEEN - COTTONWOOD SALARIE	27,887	41,195	21,343	28,075	40,095	.00	
10-68-846-02	DWS TEEN - COTTONWOOD BENEFIT	1,677	3,138	2,087	5,114	4,010	.00	
10-68-846-03	DWS TEEN - COTTONWOOD SUPPLIE	7,114	2,953	67	635	1,500	.00	
10-68-846-04	DWS TEEN - COTTONWOOD TRAVEL	436	100	.00	3,555	5,000	.00	
10-68-846-05	DWS TEEN - COTTONWOOD TRAININ	.00	530	810	516	750	.00	
10-68-846-07	DWS TEEN - COTTONWOOD EQUIPM	.00	.00	.00	306	600	.00	
10-68-846-08	DWS TEEN - COTTONWOOD PROF FE	1,058	1,596	164	380	1,000	.00	
10-68-847-01	DWS TEEN - KSA SALARIES	33,441	29,836	13,652	.00	13,500	.00	
10-68-847-02	DWS TEEN - KSA BENEFITS	2,799	1,697	1,312	.00	1,081	.00	
10-68-847-03	DWS TEEN - KSA SUPPLIES	2,889	2,913	.00	.00	.00	.00	
10-68-847-04	DWS TEEN - KSA TRAVEL	1,200	.00	.00	.00	.00	.00	
10-68-847-05	DWS TEEN - KSA TRAINING	1,999	769	1,025	.00	2,000	.00	
10-68-847-08	DWS TEEN - KSA PROF FEES	3,241	1,310	.00	.00	.00	.00	
10-68-848-01	DWS AMP ELEM - KSA SALARIES	21,187	22,308	10,955	10,025	26,320	.00	
10-68-848-02	DWS AMP ELEM - KSA BENEFITS	2,074	1,711	1,038	1,016	2,632	.00	
10-68-848-03	DWS AMP ELEM - KSA SUPPLIES	2,818	2,910	.00	305	550	.00	
10-68-848-06	DWS AMP ELEM - KSA OUTREACH	177	.00	.00	394	600	.00	
10-68-848-08	DWS AMP ELEM - KSA PROF FEES	1,680	2,992	38	831	500	.00	
10-68-848-10	DWS AMP ELEM-KSA PROF DEVELOP	.00	.00	.00	70	.00	.00	
10-68-848-11	DWS AMP ELEM - KSA PROF DEV	.00	.00	.00	460	750	.00	
10-68-849-01	DWS AMP ELEM - MOSS SALARIES	36,644	37,264	6,996	.00	7,380	.00	

Account Number	Account Title	2016-17 Pri Year 3 Actual	2017-18 Pri Year 2 Actual	2018-19 Pri Year Actual	05/20 Cur YTD Actual	2019-20 Cur Year Budget	2020-21 Future year Budget	FUTURE YEAR BUDGET
10-68-849-02	DWS AMP ELEM - MOSS BENEFITS	4,209	3,064	757	.00	590	.00	
10-68-849-03	DWS AMP ELEM - MOSS SUPPLIES	3,038	.00	.00	.00	.00	.00	
10-68-849-06	DWS AMP ELEM - MOSS CELLULAR	914	481	547	44	600	.00	
10-68-849-08	DWS AMP ELEM - MOSS PROF FEES	3,488	2,138	.00	.00	.00	.00	
10-68-853-01	DWS AMP ELEMENTARY PAL SALARY	67,290	59,799	54,733	32,367	42,705	.00	
10-68-853-02	DWS AMP ELEMNTY PAL BENEFITS	12,275	10,286	11,130	7,820	4,270	.00	
10-68-853-03	DWS AMP ELEMENTARY PAL SUPPLY	2,934	3,109	2,023	1,675	2,000	.00	
10-68-853-06	DWS AMP ELEMENTARY- PAL CELL	874	656	508	350	600	.00	
10-68-853-08	DWS AMP ELEMNTY PAL CONTRCTS	3,060	1,641	424	463	2,100	.00	
10-68-853-11	DWS AMP ELEMNTY PAL MISC	30	.00	.00	230	750	.00	
10-68-854-00	DWS AMP ELEMENTARY - WW	.00	.00	38	.00	.00	.00	
10-68-854-01	DWS AMP ELEMENTARY- WW SALARY	73,489	71,829	95,019	12,406	95,217	.00	
10-68-854-02	DWS AMP ELEMNTY- WW BENEFITS	7,243	6,579	18,958	1,348	23,130	.00	
10-68-854-03	DWS AMP ELEMENTARY- WW SUPPLY	3,470	2,993	1,840	30	350	.00	
10-68-854-06	DWS AMP ELEMENTARY- WW CELL	588	588	661	350	600	.00	
10-68-854-08	DWS AMP ELEM - WW CONTRACTS	5,300	9,163	5,250	646	500	.00	
10-68-854-11	DWS AMP ELEM - WW PROF DEV	.00	.00	.00	532	750	.00	
10-68-855-00	DWS AMP ELMNTY SCOTT SCHOOL	.00	500-	.00	.00	.00	.00	
10-68-855-01	DWS AMP ELMNTY SCOTT SALARY	33,163	29,144	38,784	26,043	31,455	.00	
10-68-855-02	DWS AMP ELMNTY SCOTT BENEFIT	3,067	2,197	6,192	3,829	3,146	.00	
10-68-855-03	DWS AMP ELMNTY SCOTT SUPPLYS	2,875	3,441	1,998	1,228	2,000	.00	
10-68-855-06	DWS AMP ELMNTY SCOT CELL SRV	1,558	2,054	1,937	955	600	.00	
10-68-855-10	DWS AMP ELMNTY SCOT CNTRCTS	1,380	1,685	3,093	635	2,100	.00	
10-68-855-11	DWS AMP ELMNTY SCOT MISC	.00	.00	.00	252	750	.00	
10-68-859-00	DWS AMP ELEM- MEADOWBROOK	.00	.00	930	.00	.00	.00	
10-68-859-01	DWS AMP ELEM- MEADOWBK SALAR	28,119	37,172	28,358	24,042	42,705	.00	
10-68-859-02	DWS AMP ELEM- MEADOWBK BENEF	2,864	4,226	2,893	3,877	4,270	.00	
10-68-859-03	DWS AMP ELEM- MEADOWBK SUPPL	3,004	2,593	1,995	1,180	2,000	.00	
10-68-859-06	DWS AMP ELEM- MEADOWBK OUTRC	434	1,118	937	44	600	.00	
10-68-859-10	DWS AMP ELEM- MEADOWBK CNTRC	900	3,325	2,318	1,271	4,000	.00	
10-68-859-11	DWS AMP ELEM- MEADOWBK MISC	.00	.00	.00	275	750	.00	
10-68-865-01	DWS AMP ELEM - HNM SALARIES	55,786	46,827	59,777	11,037	66,007	.00	
10-68-865-02	DWS AMP ELEM - HNM BENEFITS	13,621	3,653	12,295	1,170	18,984	.00	
10-68-865-03	DWS AMP ELEM - HNM SUPPLIES	3,220	3,006	2,018	129	350	.00	
10-68-865-04	DWS AMP ELEM HNM CONTRACTS	1,327	977	.00	.00	.00	.00	
10-68-865-05	DWS AMP ELEM - HNM UTILITIES	3,426	6,154	592	30	.00	.00	
10-68-865-07	DWS AMP ELEM HNM EQUIPMENT	2,162	588	662	350	600	.00	
10-68-865-08	DWS AMP ELEM HNM SRVCS/FEES	1,651	596	2,813	91	500	.00	
10-68-865-11	DWS AMP ELEM HNM - PROF DEV	.00	.00	.00	457	750	.00	
10-68-866-01	DWS TEEN AMP - MWBRK SALARIES	58,068	56,459	46,487	.00	40,860	.00	
10-68-866-02	DWS TEEN AMP - MWBRK BENEFITS	13,260	10,849	5,054	.00	3,269	.00	
10-68-866-03	DWS TEEN AMP - MWBRK SUPPLIES	3,225	3,309	3,090	.00	3,100	.00	
10-68-866-04	DWS TEEN AMP - MWBRK MATERIAL	621	.00	460	.00	2,000	.00	
10-68-866-07	DWS TEEN AMP - MWBRK EQUIPMNT	1,405	1,612	981	44	1,200	.00	
10-68-866-08	DWS TEEN AMP - MWBRK SRV/FEES	12,984	11,447	2,966	.00	4,000	.00	
10-68-866-09	DWS TEEN AMP-MWBRK TRAVEL	.00	.00	1,599	.00	1,200	.00	
10-68-867-01	DWS TEEN AMP- UICS SALARIES	61,916	54,524	87,880	36,057	97,412	.00	
10-68-867-02	DWS TEEN AMP - UICS BENEFITS	10,385	5,902	23,257	5,667	25,013	.00	
10-68-867-03	DWS TEEN AMP - UICS SUPPLIES	1,693	2,546	3,052	362	1,000	.00	
10-68-867-04	DWS TEEN AMP - UICS MATERIALS	581	.00	390	456	1,000	.00	
10-68-867-07	DWS TEEN AMP - UICS EQUIPMENT	750	955	1,252	423	600	.00	
10-68-867-08	DWS TEEN AMP - UICS SRVS/FEES	20,926	6,660	684	1,055	600	.00	
10-68-868-01	DWS AMP ELEM- LINCOLN SALARIES	81,833	73,259	64,374	37,030	67,517	.00	
10-68-868-02	DWS AMP ELEM- LINCOLN BENEFITS	7,752	7,021	6,286	3,531	5,414	.00	
10-68-868-03	DWS AMP ELEM- LINCOLN SUPPLIES	2,970	2,954	1,982	694	2,000	.00	
10-68-868-04	DWS AMP ELEM - LINCO MATERIALS	555	.00	.00	.00	.00	.00	

Account Number	Account Title	2016-17 Pri Year 3 Actual	2017-18 Pri Year 2 Actual	2018-19 Pri Year Actual	05/20 Cur YTD Actual	2019-20 Cur Year Budget	2020-21 Future year Budget	FUTURE YEAR BUDGET
10-68-868-07	DWS AMP ELEM - LINC EQUIPMENT	605	660	1,169	263	600	.00	
10-68-868-08	DWS AMP ELEM - LINCO SRVS/FEES	4,855	1,823	5,291	1,740	3,500	.00	
10-68-868-11	DWS AMP ELEM - LINCO PROF DEV	.00	.00	.00	.00	750	.00	
10-68-869-01	DWS TEEN AMP- GPJH SALARIES	76,415	77,618	85,117	22,399	81,000	.00	
10-68-869-02	DWS TEEN AMP- GPJH BENEFITS	10,963	8,122	10,947	3,673	6,480	.00	
10-68-869-03	DWS TEEN AMP- GPJH SUPPLIES	3,333	3,498	3,112	674	1,500	.00	
10-68-869-04	DWS TEEN AMP - GPJH MATERIALS	781	.00	4,062	489	750	.00	
10-68-869-07	DWS TEEN AMP - GPJH EQUIPMENT	1,022	1,008	1,169	394	600	.00	
10-68-869-08	DWS TEEN AMP - GPJH SRVS/FEES	29,178	18,645	3,766	590	1,000	.00	
10-68-869-09	DWS TEEN AMP - GPJH TRAVEL	12,937	14,615	12,093	5,000	20,000	.00	
10-68-870-01	DWS AMP ELEM - RSVLT SALARIES	75,644	65,429	87,098	12,044	89,477	.00	
10-68-870-02	DWS AMP ELEM - RSVLT BENEFITS	13,383	12,518	18,328	1,456	21,052	.00	
10-68-870-03	DWS AMP ELEM - RSVLT SUPPLIES	3,107	2,908	1,965	131	350	.00	
10-68-870-04	DWS AMP ELEM - RSVLT MATERIAL	.00	9,270	14,063	30	7,489	.00	
10-68-870-07	DWS AMP ELEM - RSVLT EQUIPMNT	588	588	666	350	600	.00	
10-68-870-08	DWS AMP ELEM - RSVLT SRVS/FEE	7,398	7,273	4,939	922	500	.00	
10-68-870-11	DWS AMP ELEM-RSVLT PROF DEVEL	.00	.00	.00	120	750	.00	
10-68-875-00	UNITED WAY- ROLL-OVER	.00	.00	.00	.00	34,464	.00	
10-68-876-00	UNITED WAY	.00	76	.00	.00	.00	.00	
10-68-876-01	UNITED WAY PERSONNEL	108,289	143,991	138,480	126,249	157,007	.00	
10-68-876-02	UNITED WAY BENEFITS	76,617	70,591	38,931	51,137	74,293	.00	
10-68-876-03	UNITED WAY TRAVEL/TRANSPORT	.00	.00	40	.00	.00	.00	
10-68-876-04	UNITED WAY MATERIALS/SUPPLIES	2,733	4,116	5,213	3,660	4,129	.00	
10-68-876-05	UNITED WAY EVALUATION	44,370	23,702	1,481	494	3,500	.00	
10-68-876-06	UNITED WAY OTHER	.00	520	3,765	856	.00	.00	
10-68-877-00	UNITED WAY STEM CENTER 2014-15	1,128	5,642	619	.00	.00	.00	
10-68-877-01	UNITED WAY STEM SALARIES	6,763	.00	17,514	.00	14,850	.00	
10-68-877-02	UNITED WAY STEM- BENEFITS	4,144	38	1,218	.00	1,485	.00	
10-68-877-04	UNITED WAY STEM MATERIAL/SUPPLY	240	1,022	544	.00	2,000	.00	
10-68-877-07	UNITED WAY STEM PRGM START UP	5,847	.00	105	.00	1,665	.00	
10-68-878-00	UNITED WAY STEM ROLLOVER	.00	.00	.00	.00	13,298	.00	
10-68-880-00	SL COUNTY K-6 GRANT	.00	2,107	.00	.00	.00	.00	
10-68-880-01	SL COUNTY K6 GRANT - SALARIES	19,221	18,432	17,535	.00	20,500	.00	
10-68-880-02	SL COUNTY K6 GRANT - BENEFITS	8,292	7,371	8,879	.00	10,250	.00	
10-68-880-04	SLC K6 GRANT - TRANSPORTATION	16,958	24,230	22,555	.00	7,200	.00	
10-68-880-08	SLC K6 GRANT - CONTRACTS	.00	.00	.00	.00	4,000	.00	
10-68-881-01	SLCO BEHAVOIR HEALTH SALARIES	31,922	35,350	30,560	.00	.00	.00	
10-68-881-02	SLCO BEHAVIOR HEALTH BENEFITS	14,641	19,358	14,198	.00	.00	.00	
10-68-882-00	SL CNTY - MOSS ELEMENTARY	.00	114	.00	.00	.00	.00	
10-68-882-01	SL CNTY - MOSS ELEM - SALARIES	.00	31,230	36,073	20,464	31,455	.00	
10-68-882-02	SL COUNTY - MOSS EL - BENEFITS	.00	5,394	3,264	2,310	3,146	.00	
10-68-882-04	SL CNTY - MOSS ELEM - TRAVEL	.00	2,520	1,744	1,269	4,600	.00	
10-68-882-06	SL CNTY - MOSS ELEM - OTHER	.00	5,126	4,484	429	600	.00	
10-68-882-07	SL CNTY - MOSS - CONTRACTS	.00	.00	.00	.00	600	.00	
10-68-882-08	SL CNTY - MOSS EL - PROG SERVC	.00	3,206	3,434	327	750	.00	
10-68-884-00	PRIVATE GRANTS	.00	13,043	12,333	5,535	10,000	.00	
10-68-884-01	PRIVATE GRANT - UW HNM	.00	.00	.00	.00	15,000	.00	
10-68-885-00	NAMI PREVENTION BY DESIGN	.00	1,516	.00	.00	.00	.00	
10-68-885-01	NAMI - SALARIES	.00	.00	.00	4,459	6,250	.00	
10-68-885-02	NAMI - BENEFITS	.00	.00	.00	750	625	.00	
10-68-885-03	NAMI - SUPPLIES	.00	.00	.00	1,459	5,125	.00	
10-68-885-04	NAMI - TRANSPORTATION	.00	2,149	.00	60	.00	.00	
10-68-885-05	NAMI - TRAINING	.00	4,822	.00	.00	.00	.00	
10-68-885-08	NAMI - PROF FEES AND SERVICES	.00	.00	.00	.00	1,000	.00	
10-68-886-01	BB TECH CENTER-SALARIES	10,097	.00	.00	35,382	41,000	.00	
10-68-886-02	BB TECH CENTER-BENEFITS	892	.00	.00	12,600	18,000	.00	

Account Number	Account Title	2016-17 Pri Year 3 Actual	2017-18 Pri Year 2 Actual	2018-19 Pri Year Actual	05/20 Cur YTD Actual	2019-20 Cur Year Budget	2020-21 Future year Budget	FUTURE YEAR BUDGET
10-68-886-06	BB TEEN TECH CNTR-EQUIPMENT	.00	.00	.00	2,448	600	.00	
10-68-887-01	NPRA FITNESS GRANT-SALARIES	.00	13,500	.00	.00	.00	.00	
10-68-887-02	NPRA FITNESS GRANT-BENEFITS	.00	1,035	.00	.00	.00	.00	
10-68-887-03	NPRA FITNESS GRANT-SUPPLIES	.00	1,695	.00	.00	.00	.00	
10-68-887-04	NPRA FITNESS GRANT-TRAVEL	.00	1,366	.00	.00	.00	.00	
10-68-887-05	NPRA FITNESS GRANT-OTHER	.00	1,744	.00	2,431	5,200	.00	
10-68-887-06	NPRA FITNESS GRANT-BUSSING	.00	460	.00	.00	.00	.00	
10-68-891-00	SL CO HEALTH - SAP - 2ND STEP	.00	.00	.00	.00	59,952	.00	
10-68-892-01	SL CO HEAL-SAP-POS ACT-SALARY	.00	.00	.00	21,106	30,018	.00	
10-68-892-02	SL CO HEAL-SAP-POS ACT-BENEFIT	.00	.00	.00	4,928	2,489	.00	
10-68-892-03	SL CO HEAL-SAP-POS ACT-SUPPLY	.00	.00	.00	79	1,949	.00	
10-68-892-11	SL CO HEAL-SAP-POS ACT-TRAININ	.00	.00	.00	1,180	1,281	.00	
10-68-893-01	SL CO HEALTH-SAP-PAAL-SALARIES	.00	.00	.00	19,104	30,018	.00	
10-68-893-02	SL CO HEALTH-SAP-PAAL-BENEFITS	.00	.00	.00	4,722	2,489	.00	
10-68-893-03	SL CO HEALTH-SAP-PAAL-SUPPLIES	.00	.00	.00	849	2,380	.00	
10-68-893-11	SL CO HEALTH-SAP-PAAL-TRAINING	.00	.00	.00	1,162	850	.00	
Total SSL PROMISE:		2,320,536	2,319,925	2,339,775	1,585,599	3,748,775	2,500,000	
COMMUNITY EVENTS								
10-69-430-01	COMMUNITY MOVIE NIGHT	.00	7,537	7,227	2,176	7,500	5,000	
10-69-430-02	FOURTH OF JULY	18,559	21,975	21,946	12,531	20,000	20,000	
10-69-430-08	HUCK FINN DAYS	2,000	1,909	1,593	.00	1,500	2,000	
10-69-430-09	GENERAL ADVERTISE & OPERATING	58	.00	.00	.00	.00	.00	
10-69-430-11	CITY NEWSLETTER/OUTREACH	25,775	24,367	29,496	25,596	30,000	30,000	
10-69-430-13	OTHER DONATIONS	3,276	2,250	3,300	1,600	.00	.00	
10-69-430-15	YOUTH CITY COUNCIL	2,754	1,248	3,325	648	2,000	2,000	
10-69-430-16	SENIOR CITIZENS	5,151	13,537	14,625	3,433	10,000	5,000	
10-69-430-17	SENIORS-ART PROGRAMMING	.00	.00	.00	.00	.00	10,000	
10-69-430-23	FESTIVALS	16,260	16,413	14,718	12,528	15,000	15,000	
10-69-430-24	ARTS COUNCIL - ENTERTAINMENT	6,985	6,565	5,875	6,644	7,000	7,000	
10-69-430-25	ARTS COUNCIL	65,050	62,491	54,994	28,624	104,000	70,000	
10-69-430-28	MISS SSL SCHOLARSHIP	2,000	800	.00	2,125	2,000	2,000	
10-69-430-29	SPORTS TICKETS	.00	.00	45	.00	.00	.00	
10-69-600-00	SUNDRY EXPENSE	.00	.00	100	.00	500	500	
Total COMMUNITY EVENTS:		147,867	159,091	157,243	95,906	199,500	168,500	
TRANSFERS								
10-95-920-00	TRANSFER TO RDA - ECON DEV	338,000	350,000	358,000	.00	.00	.00	
10-95-921-00	TRANSFER TO RDA-DEBT SERVICE	950,000	1,250,000	1,242,000	.00	1,276,000	1,291,000	
10-95-935-00	TRANSFER FROM AMBULANCE FUND	.00	.00	371,685-	.00	.00	.00	
10-95-940-00	TRANSFER FROM HOUSING FUND	.00	.00	761,850-	.00	.00	.00	
Total TRANSFERS:		1,288,000	1,600,000	466,465	.00	1,276,000	1,291,000	
GENERAL FUND Revenue Total:		25,805,247	27,180,046	30,774,052	25,751,125	36,163,480	35,533,505	
GENERAL FUND Expenditure Total:		25,539,851	27,157,825	28,602,330	24,773,616	36,163,480	35,533,505	
Net Total GENERAL FUND:		265,396	22,220	2,171,722	977,509	.00	.00	

PROMISE GRANT BUDGET

AFTER SCHOOL 21ST CENTURY LEARNING CENTER

Account Number	Account Title	2020-2021 Tentative Budget	Notes
Revenues			
10-3390-101	21st Century - Current Year	1,307,672.00	
Expenditures			
10-68-802-00	21st Century-Woodrow Wilson	123,930	
10-68-803-00	21st Century-Hser Ner Moo	130,390	
10-68-804-00	21ST CENTURY LINCOLN	95,330	
10-68-805-00	21st Century-Granite Park	97,970	
10-68-806-00	21st Century-Roosevelt	126,902	
10-68-807-00	21st Century-Utah International School	130,150	
10-68-808-00	21ST CNTRY ROLL OVER	-	
10-68-809-00	21st Century-PAL	68,000	
10-68-810-00	21st Century-Southwest Center	73,700	
10-68-812-00	21st Century-Historic Scott School	-	
10-68-836-00	21st Century-Cottonwood High	131,194	
10-68-837-00	21st Century-Kearns/St. Anne's	101,886	
10-68-838-00	21st Century-Moss	112,334	
10-68-839-00	21st Century-Commonwealth	115,886	
Total Expenditures		<u>1,307,672.00</u>	
NET DIFFERENCE		<u><u>-</u></u>	

AFTER SCHOOL 21ST CENTURY LEARNING CENTER--Mini Grant

Account Number	Account Title	2019-20 Tentative Budget	Notes
Revenues			
10-3390-102	21st Century - Mini Grant	<u>7,200.00</u>	
Expenditures			
10-68-801-02	21ST CCLC MINI GRANT	<u>7,200.00</u>	
NET DIFFERENCE		<u><u>-</u></u>	

AFTERSCHOOL MATCH PARTNERSHIP (AMP) -- ELEMENTARY SCHOOL SERVICES

Account Number	Account Title	2019-20 Tentative Budget	Notes
Revenues			
10-3390-201	DWS Elementary Grants	300,000.00	
Expenditures			
10-68-848	Kearns St. Anne's	28,223.00	
10-68-849	Moss Elementary	-	
10-68-853	Central Park PAL Center	57,242.00	
10-68-854	Woodrow Wilson Elementary	19,553.00	
10-68-855	Historic Scott School	47,738.00	
10-68-859	Meadowbrook Elementary	47,738.00	
10-68-865	Hser Ner Moo Center	19,552.00	
10-68-868	Lincoln Elementary	60,402.00	
10-68-870	Roosevelt Elementary	19,552.00	
Total Expenditures		300,000.00	
NET DIFFERENCE		-	

AFTERSCHOOL MATCH PARTNERSHIP (AMP) -- TEEN SERVICES

Account Number	Account Title	2019-20 Tentative Budget	Notes
Revenues			
10-3390-202	DWS Teen Grants	214,500.00	
Total Revenue		214,500.00	
Expenditures			
10-68-845	Central Park PAL Center	45,739.00	
10-68-846	Cottonwood	52,955.00	
10-68-847	Kearns St. Anne's	-	
10-68-866	Meadowbrook	-	
10-68-867	Utah International Charter School	50,476.00	
10-68-869	Granite Park Junior High	65,330.00	
Total Expenditures		214,500.00	
NET DIFFERENCE		-	

UNITED WAY

Account Number	Account Title	2019-20 Tentative Budget	Notes
Revenues			
10-3390-501	United Way	215,000	
Expenditures			
10-68-876-01	UNITED WAY PERSONNEL	147,007	
10-68-876-02	UNITED WAY BENEFITS	67,993	
10-68-876-03	UNITED WAY TRAVEL/TRANSPORT	-	
10-68-876-04	UNITED WAY MATERIALS/SUPPLIES	-	
10-68-876-05	UNITED WAY EVALUATION	-	
10-68-876-06	UNITED WAY OTHER	-	
Total Expenditures		<u>215,000.00</u>	
NET DIFFERENCE		<u><u>-</u></u>	

BEST BUY TEEN TECH CENTER

Account Number	Account Title	2019-20 Tentative Budget	Notes
Revenues			
10-3390-502	BEST BUY TEEN TECH CENTER	84,600	
Expenditures			
10-68-886-01	BEST BUY TEEN TECH CENTER EXPEND.	84,600	
Total Expenditures		<u>84,600.00</u>	
NET DIFFERENCE		<u><u>-</u></u>	

NAMI GRANT

Account Number	Account Title	2019-20 Tentative Budget	Notes
Revenues			
10-3390-402	NAMI Grant	13,000	
Expenditures			
10-68-885-00	NAMI PREVENTION BY DESIGN	13,000	
Total Expenditures		13,000.00	
NET DIFFERENCE		-	

PRIVATE GRANTS

Account Number	Account Title	2019-20 Tentative Budget	Notes
Revenues			
10-3390-901	PRIVATE GRANTS	286,554	
Expenditures			
10-68-884-00	PRIVATE GRANTS	286,554	
Total Expenditures		286,554.00	
NET DIFFERENCE		-	

SL County - Substance Abuse Prevention Positive Action

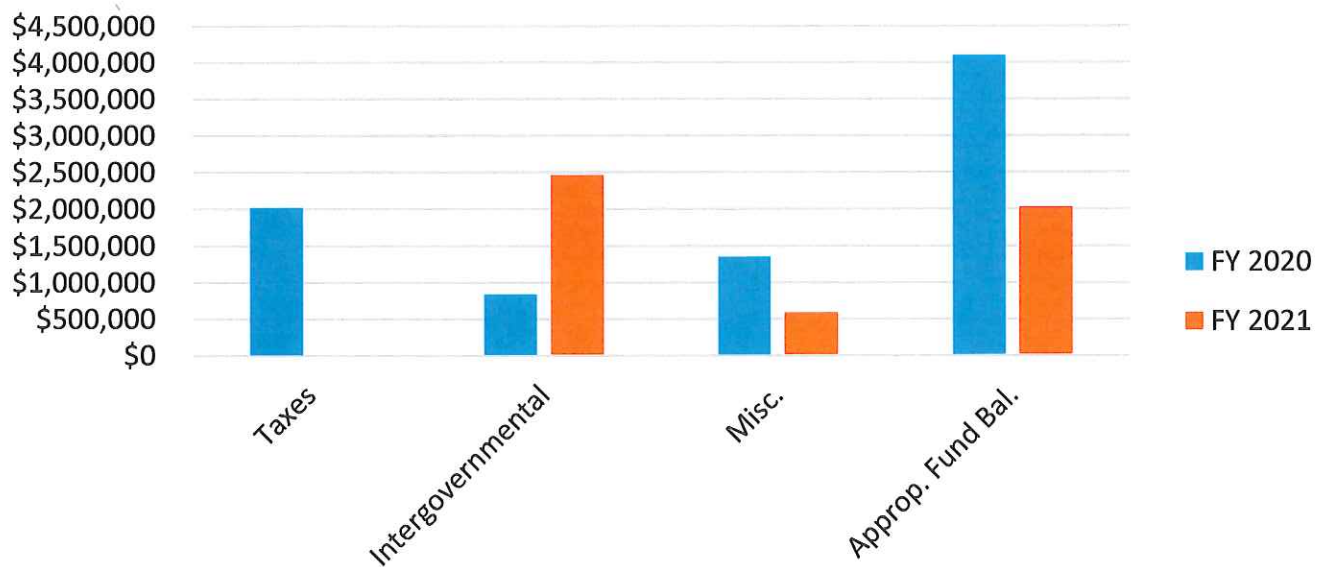
Account Number	Account Title	2019-20 Tentative Budget	Notes
Revenues			
10-3390-305	SL CO Health - Positive Action	35,737	
Expenditures			
10-68-892-00	SL CO Health - SAP - Positive Action	35,737	
Total Expenditures		35,737.00	
NET DIFFERENCE		-	

SL County - Substance Abuse Prevention PAAL

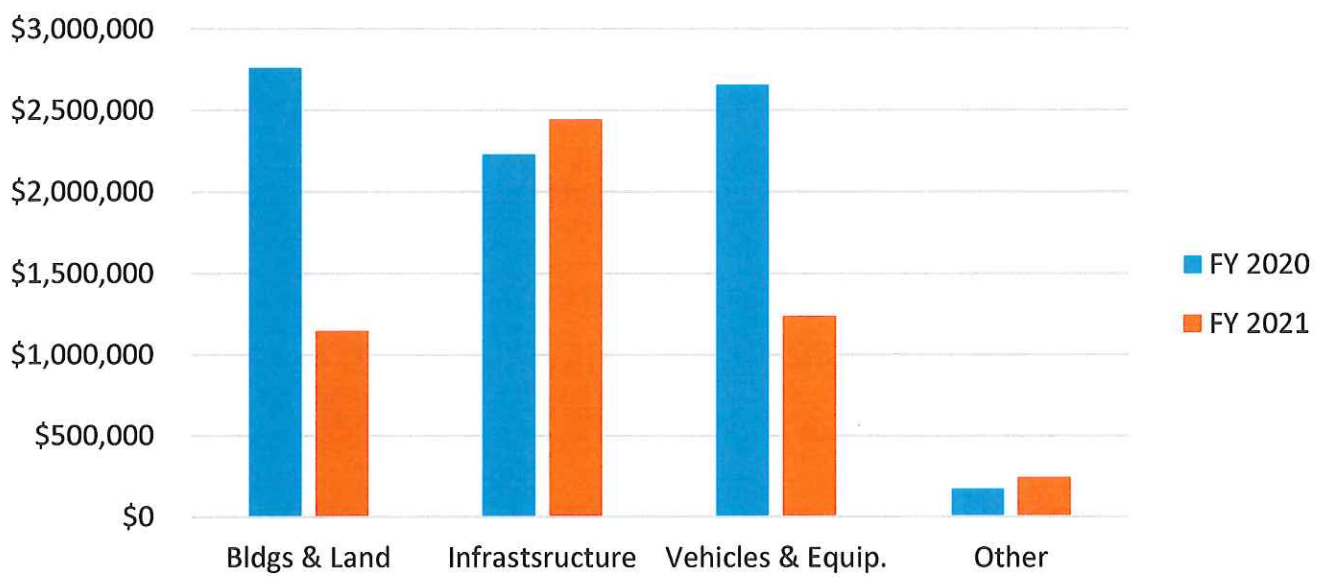
		2019-20 Tentative Budget	Notes
Account Number	Account Title		
Revenues			
10-3390-306	SL CO Health - PAAL	35,737	
Expenditures			
10-68-893-00	SL CO Health - SAP - PAAL	35,737	
Total Expenditures		<u>35,737.00</u>	
NET DIFFERENCE		<u><u>-</u></u>	

Capital Improvements Fund

Capital Improvements Fund
Revenue Comparison - FY 2021 and FY 2020



Capital Improvements Fund
Expenditures Comparison - FY 2021 and FY 2020



Account Number	Account Title	2016-17 Pri Year 3 Actual	2017-18 Pri Year 2 Actual	2018-19 Pri Year Actual	05/20 Cur YTD Actual	2019-20 Cur Year Budget	2020-21 Future year Budget	FUTURE YEAR BUDGET
CAPITAL IMPROVEMENTS FUND								
TAXES								
40-3130-000	SALES TAXES	1,713,057	1,689,731	1,756,489	1,479,514	724,000	.00	
40-3135-000	SALES TAXES-CITY OPTION	1,400,681	1,231,458	1,463,558	.00	1,300,000	.00	
Total TAXES:		3,113,738	2,921,189	3,220,047	1,479,514	2,024,000	.00	
INTERGOVERNMENTAL REVENUE								
40-3315-000	FEDERAL GRANT - CDBG	.00	.00	.00	.00	75,000	.00	
40-3316-000	POLICE BLOCK GRANT	50,007	.00	29,922	.00	59,000	.00	
40-3317-000	EQUITABLE SHARE-LAW ENFORCE	.00	54,897	.00	.00	.00	.00	
40-3318-000	POLICE BULLET PROOF VEST GRANT	.00	.00	3,187	.00	10,000	.00	
40-3319-000	FEDERAL CDBG GRANT	.00	150,000	740,211	.00	125,000	.00	
40-3325-000	FEDERAL STREETSCAPE GRANT	.00	.00	.00	97,849	.00	2,000,000	
40-3340-000	STATE GRANTS	20,000	.00	.00	.00	147,000	137,000	
40-3340-030	STATE SAFG ASSET FORFEIT GRANT	.00	1,839	.00	.00	.00	.00	
40-3341-000	STATE HOMELESS CENTER ASSIST	.00	.00	744,052	149,887	.00	.00	
40-3342-000	PARK IRRIGATION GRANT	40,000	.00	.00	.00	.00	.00	
40-3344-000	PRIVATE PARK GRANTS	.00	5,300	.00	.00	.00	.00	
40-3344-010	EQUIP. REIMBURSEMENT REVENUE	.00	.00	99,151	.00	.00	.00	
40-3362-000	500 W PROP OWNER PARTICIPATION	.00	.00	.00	183,952	.00	.00	
40-3380-000	PRIVATE GRANTS	8,000	899	28,219	112,000	103,000	.00	
40-3385-000	COUNTY OPTION HWY TAXES	1,000,000	.00	.00	647,630	.00	200,000	
40-3387-000	SL COUNTY GRANT	.00	4,500	.00	160,289	325,000	125,000	
Total INTERGOVERNMENTAL REVENUE:		1,118,007	217,435	1,644,741	1,351,607	844,000	2,462,000	
MISCELLANEOUS REVENUE								
40-3610-000	INTEREST EARNINGS	152,926	212,308	410,629	300,438	320,000	230,000	
40-3615-000	PARKS IMPACT FEES	.00	.00	996,000	1,025,013	790,000	300,000	
40-3617-000	INSURANCE SETTLEMENTS	25,000	16,209	.00	9,481	10,000	.00	
40-3620-000	POLICE EVIDENCE REVENUE	.00	20,700	19,983	.00	.00	.00	
40-3640-000	SALE OF FIXED ASSETS	13,805	73,147	127,091	31,979	100,000	50,000	
40-3644-000	SALE OF PROPERTY	.00	.00	.00	.00	130,000	.00	
Total MISCELLANEOUS REVENUE:		191,732	322,363	1,553,702	1,366,911	1,350,000	580,000	
REVENUE								
40-3740-000	IMPACT FEES - PARKS	13,416	452,764	.00	.00	.00	.00	
40-3749-000	LEASE PROCEEDS	80,199	.00	.00	.00	.00	.00	
Total REVENUE:		93,615	452,764	.00	.00	.00	.00	
TRANS/APPROPRIATN-FUND BALANCE								
40-3890-000	APPROPRIATION FRM FUND BALANC	.00	.00	.00	.00	3,386,300	2,204,000	
40-3890-001	APPROP FRM FUND BAL-STATE FUND	.00	.00	.00	.00	709,000	.00	
Total TRANS/APPROPRIATN-FUND BALANCE:		.00	.00	.00	.00	4,095,300	2,204,000	
CAPITAL EXPENDITURES								
40-80-701-00	GRANITE PROPERTY EXPENDITURES	.00	6,380	.00	.00	.00	.00	
40-80-703-00	PROP ACQUISITION-OAKLAND AVE	.00	.00	15,963	244,031	260,000	.00	
40-80-704-00	PARK IMPROVEMENTS	141,186	40,060	17,072	26,844	138,000	.00	
40-80-704-01	PARK/RECREATION LAND PURCHASE	1,232,254	.00	478,239	880	100,000	2,000	
40-80-704-02	PARKS IMPROVEMENTS - DESIGN	27,783	51,670	55,278	.00	.00	.00	

Account Number	Account Title	2016-17 Pri Year 3 Actual	2017-18 Pri Year 2 Actual	2018-19 Pri Year Actual	05/20 Cur YTD Actual	2019-20 Cur Year Budget	2020-21 Future year Budget	FUTURE YEAR BUDGET
40-80-704-03	FITTS PARK BRIDGE-CDBG FUNDS	.00	.00	6,460	2,133	.00	.00	
40-80-704-04	FITTS PARK EXPANSION-CDBG	.00	.00	688,305	151,908	.00	.00	
40-80-704-05	GATEWAY PARK-CDBG	.00	.00	50,514	31,017	75,000	.00	
40-80-704-06	GATEWAY PARK - IMPACT FEES	.00	.00	2,727	148,035	175,000	.00	
40-80-704-07	FITTS PARK BRIDGE-CITY FUNDS	.00	.00	5,925	22,739	.00	.00	
40-80-704-08	PARKS EXPANSIONS-IMPACT FEES	.00	.00	8,500	.00	.00	.00	
40-80-704-09	FITTS PARK WEST - IMPACT FEES	.00	.00	51,300	170,041	255,000	75,000	
40-80-704-10	STREETCAR TRAIL - IMPACT FEES	.00	.00	12,000	.00	200,000	.00	
40-80-704-11	COLUMBUS PARK-IMPACT FEES	.00	.00	.00	32,049	325,000	650,000	
40-80-704-12	LIONS PARK RESTROOM UPDATE	.00	.00	.00	.00	325,000	.00	
40-80-712-00	MORRIS AVENUE CITY HALL	145,018	184,746	29,119	89,058	130,000	28,000	
40-80-712-01	CITY HALL - INFRASTRUCTURE	.00	.00	.00	.00	137,000	137,000	
40-80-714-00	PUBLIC WORKS BUILDING	.00	.00	.00	.00	.00	50,000	
40-80-715-00	POLICE STATION	22,764	12,353	20,000	104,126	250,000	160,000	
40-80-716-00	FIRE STATION IMPROVEMENTS	36,157	236	91,837	848	165,000	.00	
40-80-722-00	SCOTT SCHOOL	.00	.00	.00	.00	20,000	.00	
40-80-723-00	PAL FACILITY IMPROVEMENTS	27,469	234,021	27,445	71,515	65,200	30,000	
40-80-723-01	PAL FACILITY IMPROVMNTS - CDBG	.00	150,000	.00	.00	.00	.00	
40-80-723-02	PAL FACILITY - DESIGN	17,804	.00	.00	.00	.00	.00	
40-80-725-00	PUBLIC WORKS BUILDING	3,708	44,453	21,244	24,590	75,000	.00	
40-80-726-00	ANIMAL SHELTER BUILDING	.00	.00	2,175	11,822	46,000	45,000	
40-80-727-00	COLUMBUS CENTER IMPROVEMENT	46,013	13,068	9,960	467	416,000	22,000	
40-80-727-05	COLUMBUS IMPROVMNTS-TECH CNT	.00	.00	37,736	135,324	103,000	.00	
40-80-728-00	STREET LIGHTING - STATE STREET	75,400	.00	.00	363,649	700,000	.00	
40-80-728-01	STREET LIGHTS-MAIN ST CDBG	.00	188,221	.00	.00	.00	.00	
40-80-728-02	STREET LIGHTING - WEST TEMPLE	.00	.00	.00	27,218	262,000	262,000	
40-80-729-00	MILLCREEK TRAIL SYSTEM	.00	4,163	.00	.00	.00	.00	
40-80-729-01	3300 S COMMUTER TRAIL	93,162	.00	.00	.00	.00	.00	
40-80-730-00	SAFE SIDEWALKS	54,603	50,646	58,011	27,595	60,000	40,000	
40-80-731-00	MISC CURB/GUTTER PROJECTS	29,860	10,130	8,366	4,810	40,000	20,000	
40-80-731-01	CURB/GUTTER/SIDEWALK - 2017-18	40,125	298,026	478,285	.00	.00	.00	
40-80-731-02	STORM WATER PROJECTS/STUDIES	15,857	1,030	.00	.00	100,000	100,000	
40-80-732-00	TREE TRIMMING	16,336	19,768	14,965	11,700	25,000	20,000	
40-80-736-00	CONCRETE MASTER PLAN	.00	.00	.00	54	.00	.00	
40-80-737-00	STATE STREET STREETScape	.00	.00	.00	.00	.00	2,000,000	
40-80-738-01	STREET CROSSING SIGNALS	.00	.00	40,715	.00	20,000	.00	
40-80-738-02	400 E TRAX CROSSING SIGNAL	18,611	146,482	59,819	5,901	.00	.00	
40-80-739-00	FENCING IMPROVEMENTS	.00	.00	.00	23,485	23,000	.00	
40-80-742-02	ROAD PROJECTS - 3900 S OVERLAY	.00	.00	.00	751	1,000,000	.00	
40-80-742-03	500 W RECONSTRUCTION	.00	.00	.00	.00	.00	130,000	
40-80-743-00	ROAD PROJECTS 2018-19	.00	.00	573,635	.00	.00	.00	
40-80-745-01	2700 SOUTH SIGNAL	.00	3,821	6,481	.00	.00	.00	
40-80-746-00	2700 SOUTH ROAD IMPROVEMENTS	.00	.00	757,738	.00	.00	.00	
40-80-747-00	BAIRD/HELM MEDIAN	4,443	.00	.00	.00	.00	.00	
40-80-750-00	POLICE EQUIPMENT	.00	.00	96,030	.00	.00	.00	
40-80-751-00	POLICE VEHICLES	144,612	526,024	236,374	741,568	984,000	300,000	
40-80-751-01	POLICE VEHICLES-HRC MITIGATION	.00	.00	519,000	.00	144,000	.00	
40-80-752-00	POLICE GRANT EXPENDITURE	3,995	.00	.00	.00	.00	.00	
40-80-752-02	POLICE BLOCK GRANT EXPENDITUR	46,669	.00	33,474	.00	59,000	.00	
40-80-752-03	BULLET PROOF VEST GRANT EXP	7,880	10,959	8,748	9,105	15,000	.00	
40-80-753-01	DASH CAMERA REPLACEMENT	33,619	36,134	.00	.00	.00	.00	
40-80-755-00	COMPUTER HARDWARE	131,410	116,586	117,175	197,386	180,000	180,000	
40-80-755-01	POLICE HARDWARE	106,687	64,077	104,762	87,475	98,000	75,000	
40-80-756-00	COMPUTER SOFTWARE	36,257	66,366	63,051	50,957	80,000	50,000	
40-80-756-01	PUBLIC SAFETY SOFTWARE	.00	.00	.00	25,000	25,000	10,000	
40-80-757-00	FIRE EQUIPMENT	.00	43,883	27,124	32,220	7,000	40,000	

Account Number	Account Title	2016-17 Pri Year 3 Actual	2017-18 Pri Year 2 Actual	2018-19 Pri Year Actual	05/20 Cur YTD Actual	2019-20 Cur Year Budget	2020-21 Future year Budget	FUTURE YEAR BUDGET
40-80-757-01	EQUIP XFERRED FROM AMBUL FUND	.00	.00	540,832	.00	.00	.00	
40-80-757-02	FIRE STATION ALERT SYSTEM	.00	.00	99,871	360	.00	.00	
40-80-757-04	BRUSH FIRE TRUCK	.00	.00	138,675	.00	.00	.00	
40-80-757-05	FIRE VEHICLE	25,376	79,925	624,614	38,829	35,000	.00	
40-80-757-06	PARAMEDIC EQUIPMENT	.00	.00	216,732	.00	.00	.00	
40-80-757-07	FIRE EQUIP-HOMELESS MITIGATION	.00	.00	225,055	.00	28,000	.00	
40-80-759-00	PUBLIC WORKS VEHICLES	.00	98,910	245,110	.00	.00	325,000	
40-80-759-01	PUBLIC WORKS SCISSOR LIFT	.00	.00	.00	16,660	18,000	.00	
40-80-759-02	STORM WATER VEHICLE	.00	.00	.00	.00	.00	45,000	
40-80-759-03	PARK PICK-UP TRUCK	.00	33,356	.00	72,177	77,000	.00	
40-80-759-04	STREET DEPARTMENT TRUCK	.00	.00	.00	38,271	38,500	.00	
40-80-759-05	FLEET 2500HD WORK TRUCK	.00	.00	.00	35,859	40,000	.00	
40-80-759-08	STREET 10 WHEEL TRUCK	.00	.00	.00	111,875	210,000	.00	
40-80-759-09	STREET 4500 DUMP TRUCK	.00	.00	.00	48,995	65,000	.00	
40-80-759-14	BLDG DEPARTMENT PICK-UP	.00	.00	.00	62,141	68,000	.00	
40-80-759-15	URBAN LIV/ANIMAL CNTRL VEHICLE	.00	.00	.00	31,078	34,000	35,000	
40-80-761-00	PUBLIC WORKS EQUIPMENT	85,649	42,785	16,389	156,540	227,000	50,000	
40-80-761-03	MOWERS/PARKS EQUIPMENT	22,333	96,495	25,096	7,246	9,200	.00	
40-80-761-05	SHOP EQUIPMENT	.00	7,067	8,236	25,518	29,700	.00	
40-80-763-01	BUILDING DEPARTMENT PICKUP	.00	.00	.00	.00	.00	35,000	
40-80-763-02	COMMUNITY DEVELOPMENT VEHICL	.00	.00	.00	.00	35,000	.00	
40-80-764-00	RECREATION DEPT PICK-UP TRUCK	.00	.00	.00	71,992	77,000	.00	
40-80-768-00	SENIOR BUS	.00	.00	.00	.00	.00	20,000	
40-80-768-02	ENGINEERING DEPT TRUCK	.00	.00	.00	.00	70,000	70,000	
40-80-780-01	LEASE PAYMENTS	20,050	.00	.00	.00	.00	.00	
40-80-791-00	HOMELESS SHELTER EXPENSES	.00	201,050	71,053	64,063	.00	.00	
40-80-794-00	GENERAL MASTER PLAN	.00	.00	.00	.00	.00	200,000	
40-80-796-00	CAPITAL PROJECTS DESIGN	15,000	12,251	11,891	.00	.00	.00	
40-80-798-00	EOC - SUPPLIES/EQUIPMENT	16,284	55,221	32,430	18,691	25,000	25,000	
40-80-798-30	COVID19 EXPEND - SUPPLIES	.00	.00	.00	3,347	.00	.00	
40-80-798-40	COVID19 EXPEND - OTHER	.00	.00	.00	5,426	.00	.00	
40-80-798-60	COVID 19 EXPEND - POLICE	.00	.00	.00	2,186	.00	.00	
40-80-798-65	COVID 19 EXPEND - FIRE	.00	.00	.00	3,431	.00	.00	
40-80-800-01	WEBSITE DEVELOPMENT	2,588	1,866	15,338	951	15,000	15,000	
40-80-838-02	GREEN BIKE PROGRAM	.00	.00	.00	15,000	15,000	.00	
Total CAPITAL EXPENDITURES:		2,746,963	2,952,227	7,106,873	3,706,937	8,198,600	5,246,000	
TRANSFERS								
40-95-922-00	TRANSFER FROM HOUSING FUND	.00	.00	477,219-	.00	.00	.00	
40-95-925-00	TRANSFER TO LEASED EQUIP FUND	305,335	325,385	325,386	.00	114,700	.00	
40-95-926-00	TRANSFER FROM AMBULANCE FUND	.00	.00	540,832-	.00	.00	.00	
40-95-935-00	TRANSFER TO AMBULANCE FUND	36,000	51,000	.00	.00	.00	.00	
Total TRANSFERS:		341,335	376,385	692,665-	.00	114,700	.00	
CAPITAL IMPROVEMENTS FUND Revenue Total:		4,517,091	3,913,752	6,418,491	4,198,032	8,313,300	5,246,000	
CAPITAL IMPROVEMENTS FUND Expenditure Total:		3,088,298	3,328,612	6,414,208	3,706,937	8,313,300	5,246,000	
Net Total CAPITAL IMPROVEMENTS FUND:		1,428,793	585,140	4,283	491,095	.00	.00	

CAPITAL IMPROVEMENTS FUND

Account Number	Account Title	2019-20 Final Budget	2020-21 Tentative Budget	2020-21 Budget Adjustments	2020-21 Final Budget	Notes
CAPITAL IMPROVEMENTS FUND						
TAXES						
40-3130-000	SALES TAXES	724,000	-	-	-	-
40-3135-000	SALES TAXES-CITY OPTION	1,300,000	-	-	-	-
TOTAL TAXES		2,024,000	-	-	-	-
INTERGOVERNMENTAL REVENUE						
40-3314-000	FEDERAL FEMA GRANT	-	-	-	-	-
40-3315-000	FEDERAL GRANT - CDBG	75,000	-	-	-	-
40-3316-000	POLICE BLOCK GRANT	59,000	-	-	-	-
40-3318-000	POLICE BULLET PROOF VEST GRANT	10,000	-	-	-	-
40-3319-000	FEDERAL CDBG GRANT	125,000	125,000	-	125,000	c/o West Temple Lighting
40-3325-000	STREETSCAPE GRANT-SL CNTY TRANSP.	-	2,000,000	-	2,000,000	Grant expires 2024
40-3340-000	STATE GRANTS	147,000	137,000	-	137,000	c/o EV Charging Station
40-3380-000	PRIVATE GRANTS	103,000	-	-	-	-
40-3385-000	COUNTY OPTION HWY TAX	-	200,000	-	200,000	-
40-3387-000	SL COUNTY GRANT	325,000	-	-	-	-
TOTAL INTERGOVERNMENTAL REVENUE		844,000	2,462,000	-	2,462,000	-
MISCELLANEOUS REVENUE						
40-3610-000	INTEREST EARNINGS	320,000	230,000	-	230,000	-
40-3615-000	PARKS IMPACT FEES	515,000	300,000	-	300,000	-
40-3617-000	INSURANCE SETTLEMENTS	10,000	-	-	-	-
40-3640-000	SALE OF FIXED ASSETS	100,000	50,000	-	50,000	-
40-3644-000	SALE OF PROPERTY	130,000	-	-	-	-
TOTAL MISCELLANEOUS REVENUE		1,350,000	580,000	-	580,000	-
TRANS/APPROPRIATIN-FUND BALANCE						
40-3855-000	SUNDRY REVENUE	-	-	-	-	-
40-3890-000	APPROPRIATION FRM FUND BALANCE	3,386,300	2,204,000	-	2,204,000	799,000 from Impact Fees
40-3890-001	APPROP. FRM FUND BAL-State Funds	709,000	-	-	-	-
40-3890-002	APPROP. FRM FUND BAL-County Funds	-	-	-	-	-
TOTAL TRANS/APPROPRIATN-FUND BALANCE		4,095,300	2,204,000	-	2,204,000	-
CAPITAL EXPENDITURES						
40-80-703-00	OAKLAND AVENUE PROPERTY PURCHASE	260,000	-	-	-	-
40-80-704-00	PARK IMPROVEMENTS	138,000	2,000	-	2,000	2,000 c/o Fitts 300 E Park Strip
40-80-704-01	PARK/RECREATION LAND PURCHASE	100,000	-	-	-	-
40-80-704-05	GATEWAY PARK - CDBG	75,000	-	-	-	-
40-80-704-06	GATEWAY PARK - CITY FUNDS	175,000	-	-	-	-
40-80-704-07	FITTS PARK BRIDGE - CITY FUNDS	-	-	-	-	-
40-80-704-09	FITTS PARK WEST - IMPACT FEES	255,000	75,000	-	75,000	75,000 c/o W Fitts Fence
40-80-704-10	STREETCAR TRAIL - IMPACT FEES	200,000	-	-	-	-
40-80-704-11	COLUMBUS PARK-PHASE 1	325,000	650,000	-	650,000	325,000 Park c/o 325,000 Playground
40-80-704-12	COLUMBUS PARK IMPROVE-GRANT	325,000	-	-	-	-
40-80-705-00	BOYS/GIRLS CLUB PROP PURCHASE	-	-	-	-	-

Account Number	Account Title	2019-20 Final Budget	2020-21 Tentative Budget	2020-21 Budget Adjustments	2020-21 Final Budget	Notes
40-80-712-00	MORRIS AVENUE CITY HALL	130,000	28,000	-	28,000	18,000 AC Compressor 10,000 Paint Entry Structures
40-80-712-01	CITY HALL IMPROVEMENTS	137,000	137,000	-	137,000	c/o EV Charging Station
40-80-713-00	FLEET FACILITY	-	-	-	-	-
40-80-714-00	PUBLIC WORKS BUILDING	-	50,000	-	50,000	-
40-80-715-00	POLICE STATION	250,000	160,000	-	160,000	20,000 HVAC Unit 40,000 Boiler & System Controls 100,000 Elevator
40-80-716-00	FIRE STATION IMPROVEMENTS	165,000	-	-	-	-
40-80-722-00	SCOTT SCHOOL	20,000	-	-	-	-
40-80-723-00	PAL FACILITY IMPROVEMENTS	65,200	30,000	-	30,000	(2) HVAC Units
40-80-726-00	ANIMAL SHELTER BUILDING	46,000	45,000	-	45,000	35,000 Boiler Replacement 10,000 (2) HVAC Units
40-80-727-00	COLUMBUS CENTER IMPROVEMENTS	416,000	22,000	-	22,000	10,000 Tower Maintenance 12,000 Park Drink Fountain
40-80-728-02	STREET LIGHTING-WEST TEMPLE	262,000	262,000	-	262,000	c/o
40-80-730-00	SAFE SIDEWALKS	60,000	40,000	-	40,000	-
40-80-731-00	MISC CURB/GUTTER PROJECTS	40,000	20,000	-	20,000	-
40-80-731-02	STORM WATER PROJECTS	100,000	100,000	-	100,000	Maxwell Lane
40-80-732-00	TREE TRIMMING	25,000	20,000	-	20,000	-
40-80-734-00	STATE STREET STREETScape	-	2,000,000	-	2,000,000	Grant from SL County
40-80-738-01	STREET CROSSING SIGNALS	20,000	-	-	-	-
40-80-739-00	FENCING IMPROVEMENTS	23,000	-	-	-	-
40-80-742-02	ROAD PROJECTS	880,000	-	-	-	-
40-80-742-03	500 W RECONSTRUCTION	-	130,000	-	130,000	Design
40-80-750-00	POLICE EQUIPMENT	-	-	-	-	-
40-80-751-00	POLICE VEHICLES	984,000	300,000	-	300,000	100,000 (2) Patrol SUVs 110,000 (2) HRC F150 Pickups 40,000 (1) Detective Camry 50,000 (1) SUV Carryover
40-80-751-01	POLICE VEHICLES-HRC MITIGATION	144,000	-	-	-	-
40-80-752-02	POLICE BLOCK GRANT EXPENDITURE	59,000	-	-	-	-
40-80-752-03	BULLET PROOF VEST GRANT EXP	15,000	-	-	-	-
40-80-755-00	COMPUTER HARDWARE	180,000	180,000	-	180,000	70,000 Network Switches 30,000 VH Host Servers 12,000 ST.41 Crew Qtrs.ID Cards
40-80-755-01	POLICE HARDWARE	98,000	75,000	-	75,000	-
40-80-756-00	COMPUTER SOFTWARE	80,000	50,000	-	50,000	30,000 Onbase replacement 8,000 Shelter Buddy Upgrade 7,000 Bluebeam Plan Review iWorkQ Pavement Software
40-80-756-01	PUBLIC SAFETY SOFTWARE	25,000	10,000	-	10,000	-
40-80-757-00	FIRE EQUIPMENT	7,000	40,000	-	40,000	5,000 new fire hose 55,000 New Radios 50,000 Extrication Eq. Replace 25,000 Thermal Img. Cameras
40-80-757-05	FIRE VEHICLE	35,000	-	-	-	-
40-80-757-07	FIRE EQUIP-HOMELESS MITIGATION	28,000	-	-	-	-
40-80-759-00	PUBLIC WORKS VEHICLES	-	325,000	-	325,000	185,000 Bobtail Hook Truck 100,000 Saw Truck 40,000 Water Tanker
40-80-759-01	PUBLIC WORKS Floor Buffer	18,000	-	-	-	-
40-80-759-02	STORM WATER VEHICLE	-	45,000	-	45,000	Chev 2500 carryover
40-80-759-03	PARK PICK-UP TRUCK	77,000	-	-	-	-
40-80-759-04	STREET DEPARTMENT TRUCK	38,500	-	-	-	-
40-80-759-05	2500HD Work Truck-Fleet	40,000	-	-	-	-
40-80-759-08	STREET 10 WHEEL TRUCK	210,000	-	-	-	-

Account Number	Account Title	2019-20 Final Budget	2020-21 Tentative Budget	2020-21 Budget Adjustments	2020-21 Final Budget	Notes
40-80-759-09	STREET 4500 DUMP TRUCK	65,000	-	-	-	-
40-80-759-14	BLDG DEPARTMENT PICK-UP	68,000	-	-	-	-
40-80-759-15	URBAN LIV/ANIMAL CNTRL VEHICLE	34,000	35,000	-	35,000	35,000 Chev 2500 An Ctrl Truck
40-80-760-00	ANNEXATION EQUIPMENT/FURNITURE	-	-	-	-	-
40-80-761-00	PUBLIC WORKS EQUIPMENT	227,000	50,000	-	50,000	42,000 PUP Trailer w/Equip. 8,000 Bobcat Contract
40-80-761-03	MOWERS/PARKS EQUIPMENT	9,200	-	-	-	-
40-80-761-05	SHOP EQUIPMENT	29,700	-	-	-	-
40-80-763-02	BUILDING DEPARTMENT PICKUP	35,000	35,000	-	35,000	35,000 Carryover Vehicle
40-80-764-00	RECREATION DEPT PICK-UP TRUCK	77,000	-	-	-	-
40-80-768-00	SENIOR BUS	-	20,000	-	20,000	Carryover
40-80-768-02	ENGINEERING DEPT TRUCK	70,000	70,000	-	70,000	70,000 (2) Carryover Vehicles
40-80-794-00	GENERAL MASTER PLAN	-	200,000	-	200,000	10-Year Master Plan
40-80-798-00	EOC - SUPPLIES/EQUIPMENT	25,000	25,000	-	25,000	-
40-80-798-30	COVID19 EXPEND - SUPPLIES	30,000	-	-	-	-
40-80-798-35	COVID19 EXPEND - TECHNOLOGY	30,000	-	-	-	-
40-80-798-40	COVID19 EXPEND - OTHER	30,000	-	-	-	-
40-80-800-01	WEBSITE DEVELOPMENT	15,000	15,000	-	15,000	-
40-80-838-02	GREEN BIKE PROGRAM	15,000	-	-	-	-
TOTAL CAPITAL EXPENDITURES		8,198,600	5,246,000	-	5,246,000	-
TRANSFERS						
40-95-925-00	TRANSFER TO LEASED EQUIP FUND	114,700	-	-	-	-
TOTAL TRANSFERS		114,700	-	-	-	-
CAPITAL IMPROVEMENTS FUND REVENUE TOTAL		8,313,300	5,246,000	-	5,246,000	-
CAPITAL IMPROVEMENTS FUND EXPENDITURE TOTAL		8,313,300	5,246,000	-	5,246,000	-
NET TOTAL CAPITAL IMPROVEMENTS FUND		-	-	-	-	-

Water Utility Fund

Account Number	Account Title	2016-17 Pri Year 3 Actual	2017-18 Pri Year 2 Actual	2018-19 Pri Year Actual	05/20 Cur YTD Actual	2019-20 Cur Year Budget	2020-21 Future year Budget	FUTURE YEAR BUDGET
WATER UTILITY FUND								
REVENUE								
51-3711-000	WATER SALES	2,155,267	2,107,346	2,217,959	1,910,364	2,220,000	2,120,000	
51-3714-000	WATER FEES - FIRELINES	67,507	69,376	71,850	59,635	75,000	70,000	
51-3719-000	SUNDRY REVENUE	.00	13,735	.00	5,460	1,000	8,000	
51-3721-000	INTEREST EARNINGS	6,681	9,222	16,216	18,147	14,000	12,000	
51-3725-000	IMPACT FEES	129,652	104,250	171,226	81,989	62,000	100,000	
51-3727-000	CASH FROM RESERVES	.00	.00	.00	.00	80,000	.00	
51-3729-000	SERVICE LINE FEES	42,108	30,623	32,557	9,914	50,000	25,000	
Total REVENUE:		2,401,215	2,334,551	2,509,808	2,085,509	2,502,000	2,335,000	
OPERATING EXPENSES								
51-70-110-00	OPERATING SALARIES	399,917	395,516	444,515	369,608	415,000	440,000	
51-70-111-00	ADMINISTRATIVE SALARIES	64,450	56,840	56,686	50,401	65,000	64,000	
51-70-140-00	OVERTIME	57,533	64,713	65,607	84,097	55,000	70,000	
51-70-150-00	EMPLOYEE BENEFITS	142,273	211,396	175,061	233,754	270,000	280,000	
51-70-151-00	ACTUARIAL CALC PENSION EXPENSE	75,185	61,348	79,555	.00	.00	.00	
51-70-157-00	UNIFORM ALLOWANCE	5,142	5,350	7,281	6,720	8,000	8,000	
51-70-190-00	SERVICE AWARDS	.00	.00	350	917	1,000	1,000	
51-70-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	2,072	2,766	2,773	3,508	3,000	3,000	
51-70-233-00	TRAINING	7,379	9,641	11,523	6,591	9,500	7,500	
51-70-243-00	OFFICE EXPENSE AND SUPPLIES	20,167	18,103	22,984	21,096	22,000	24,000	
51-70-245-00	OPERATING SUPPLIES	19,542	20,962	16,777	16,680	19,000	19,000	
51-70-249-00	WATER PURCHASES	374,433	476,739	654,047	368,721	460,000	430,000	
51-70-250-00	EQUIPMENT MAINTENANCE	20,487	31,920	30,690	25,669	30,000	30,000	
51-70-250-01	FUEL EXPENSE	14,082	18,341	21,440	21,302	21,000	21,000	
51-70-250-02	MAINT/REPAIRS-PUMP HOUSES	2,646	5,636	2,329	14,371	14,000	14,000	
51-70-250-03	MAINT/REPAIRS - DISTRIB LINES	84,867	51,431	84,557	73,817	72,000	72,000	
51-70-250-04	MAINT/REPAIRS- RESERVOIRS	9,900	2,795	16,301	3,091	13,000	13,000	
51-70-250-05	MAINT/REPAIRS-WELLS	44,025	59,226	63,023	92,328	90,000	90,000	
51-70-260-00	BLDGS & GRNDS SUPPLIES & MAINT	2,444	9,450	12,419	13,623	10,000	10,000	
51-70-273-00	POWER/UTILITIES	113,055	114,223	114,713	84,589	125,000	125,000	
51-70-275-00	METER COMMUNICATION EXPENSE	24,667	39,679	38,766	34,665	40,000	42,000	
51-70-277-00	TELEPHONE EXPENSE	4,631	3,878	5,634	4,571	5,000	5,000	
51-70-290-00	WATER TREATMENT MAINTENANCE	62,070	43,633	102,259	58,844	60,000	60,000	
51-70-310-00	PROFESSIONAL & TECH SERVICES	34,962	92,505	46,454	36,517	25,000	25,000	
51-70-375-00	CREDIT PMT/COLLECTION FEES	35,831	36,146	35,031	35,498	38,000	38,000	
51-70-600-00	SUNDRY EXPENSE	1,717	1,495	1,244	1,758	1,500	1,500	
51-70-797-00	EQUIPMENT ACQUISITION	1,431	7,873	12,527	5,598	6,000	6,000	
Total OPERATING EXPENSES:		1,624,909	1,841,606	2,124,545	1,668,332	1,878,000	1,899,000	
NON-DEPARTMENTAL								
51-74-520-00	DEPRECIATION	529,833	548,305	548,526	396,000	.00	.00	
51-74-530-00	INSURANCE	24,000	29,000	31,000	28,417	35,000	36,000	
51-74-545-00	LEASE PAYMENTS	.00	.00	.00	.00	12,000	12,000	
51-74-570-00	LOSS(GAIN) DISPOSAL OF ASSETS	956	.00	.00	.00	.00	.00	
51-74-580-00	UNCOLLECTIBLE ACCOUNTS	.00	.00	.00	369	.00	.00	
51-74-810-00	PRINCIPAL PAYMENT-REVENUE BON	.00	.00	.00	178,000	178,000	182,000	
51-74-820-00	INTEREST ON REVENUE BONDS	23,316	19,308	15,192	13,104	13,500	8,900	
51-74-825-00	TRANSFER TO REPLACEMENT RESE	.00	.00	.00	.00	85,000	85,000	
Total NON-DEPARTMENTAL:		578,106	596,613	594,718	615,889	323,500	323,900	

Account Number	Account Title	2016-17 Pri Year 3 Actual	2017-18 Pri Year 2 Actual	2018-19 Pri Year Actual	05/20 Cur YTD Actual	2019-20 Cur Year Budget	2020-21 Future year Budget	FUTURE YEAR BUDGET
CAPITAL EXPENDITURES								
51-80-722-00	OTHER STRUCTURES	.00	.00	.00	.00	50,000	50,000	
51-80-735-00	WATER DISTRIBUTION MAINS	.00	.00	.00	111,128	124,500	.00	
51-80-736-00	METERS AND HYDRANTS	.00	.00	.00	56,782	45,000	62,100	
51-80-751-00	MACHINERY AND EQUIPMENT	.00	.00	.00	18,456	40,000	.00	
51-80-761-00	TRUCKS	.00	.00	.00	34,145	41,000	.00	
Total CAPITAL EXPENDITURES:		.00	.00	.00	220,512	300,500	112,100	
WATER UTILITY FUND Revenue Total:		2,401,215	2,334,551	2,509,808	2,085,509	2,502,000	2,335,000	
WATER UTILITY FUND Expenditure Total:		2,203,014	2,438,219	2,719,263	2,504,734	2,502,000	2,335,000	
Net Total WATER UTILITY FUND:		198,200	103,668-	209,455-	419,225-	.00	.00	

Sewer Utility Fund

Account Number	Account Title	2016-17 Pri Year 3 Actual	2017-18 Pri Year 2 Actual	2018-19 Pri Year Actual	05/20 Cur YTD Actual	2019-20 Cur Year Budget	2020-21 Future year Budget	FUTURE YEAR BUDGET
SEWER UTILITY FUND								
REVENUE								
52-3731-000	SEWER SERVICE CHARGE	1,806,259	1,784,062	2,516,570	2,071,101	2,460,000	2,900,000	
52-3733-000	INDUSTRIAL WASTE FEES	151,933	126,801	159,084	208,012	150,000	230,000	
52-3741-000	INTEREST EARNINGS	4,763	3,173	4,047	2,649	5,000	3,000	
52-3744-000	IMPACT FEES	122,557	114,667	172,347	108,251	75,000	100,000	
52-3745-000	SUNDRY REVENUE	.00	7,560	.00	.00	.00	.00	
52-3748-000	FROM FUND RESERVE	.00	.00	.00	.00	40,000	249,000	
52-3749-000	SEWER CONNECTION FEES	1,610	5,037	2,420	.00	6,000	5,000	
52-3750-000	CENTRAL VALLEY RENTAL INCOME	42,666	38,414	.00	.00	.00	.00	
Total REVENUE:		2,129,788	2,079,716	2,854,468	2,390,012	2,736,000	3,487,000	
OTHER SOURCES OF FUNDS								
52-3846-000	PROCEEDS FROM STATE LOAN	.00	.00	.00	.00	2,500,000	5,500,000	
Total OTHER SOURCES OF FUNDS:		.00	.00	.00	.00	2,500,000	5,500,000	
INDUSTRIAL WASTE MONITORING								
52-71-328-00	CENTRAL VLY PRETREATMENT COST	148,398	181,317	190,768	180,944	170,000	220,000	
Total INDUSTRIAL WASTE MONITORING:		148,398	181,317	190,768	180,944	170,000	220,000	
WASTE WATER TREATMENT								
52-72-110-00	PERMANENT SALARIES	180,192	168,789	185,260	161,955	175,000	175,000	
52-72-111-00	ADMINISTRATIVE SALARIES	47,957	40,071	37,721	20,280	46,000	46,000	
52-72-140-00	OVERTIME	8,955	4,044	657-	19,862	18,000	20,000	
52-72-150-00	EMPLOYEE BENEFITS	92,259	55,820	79,743	94,679	100,000	98,000	
52-72-151-00	ACTUARIAL CALC PENSION EXPENSE	42,623	23,299	33,690	.00	.00	.00	
52-72-157-00	UNIFORM ALLOWANCE	1,971	1,125	2,649	2,520	3,000	3,000	
52-72-165-00	EMPLOYEE MEDICAL TESTING	530	103	296	130	500	500	
52-72-190-00	SERVICE AWARDS	250	.00	250	.00	500	500	
52-72-210-00	SUBSCRIPTIONS & MEMBERSHIPS	1,090	594	666	580	1,000	1,000	
52-72-233-00	TRAINING	2,564	2,130	1,261	1,367	4,000	3,000	
52-72-243-00	OFFICE EXPENSE AND SUPPLIES	12,226	13,035	16,157	15,424	15,000	15,000	
52-72-245-00	OPERATING SUPPLIES	10,883	11,231	12,591	11,221	15,000	15,000	
52-72-250-00	EQUIPMENT MAINTENANCE	18,103	7,093	3,571	8,399	20,000	20,000	
52-72-250-01	FUEL EXPENSE	4,603	5,267	4,349	4,554	6,000	6,000	
52-72-260-00	SEWER SYSTEM REPAIRS	31,989	152,999	53,475	30,120	130,000	130,000	
52-72-265-00	PROPERTY MAINTENANCE	849	2,339	4,259	4,136	5,000	5,000	
52-72-270-00	UTILITIES	18,135	20,920	21,786	20,400	25,000	25,000	
52-72-277-00	TELEPHONE EXPENSE	3,765	3,248	4,807	2,990	5,000	5,000	
52-72-310-00	PROFESSIONAL/TECHNICAL SERVIC	1,167	5,209	18,569	7,806	20,000	20,000	
52-72-310-01	PROFESSIONAL - SAMPLING COSTS	.00	.00	.00	4,952	5,000	5,000	
52-72-328-00	CENTRAL VALLEY TREATMENT COST	824,765	843,839	996,743	797,375	900,000	1,100,000	
52-72-340-00	CENTRAL VAL BOND PARTICIPATION	.00	285,474	221,908	178,140	250,000	250,000	
52-72-600-00	SUNDRY EXPENSE	1,734	1,103	1,578	1,242	1,500	1,500	
52-72-797-00	EQUIPMENT ACQUISITION	1,496	13,570	11,868	7,048	10,000	10,000	
Total WASTE WATER TREATMENT:		1,308,105	1,661,303	1,712,540	1,395,179	1,755,500	1,954,500	
NON-DEPARTMENTAL								
52-74-520-00	DEPRECIATION	146,350	168,649	173,993	93,500	.00	.00	
52-74-521-00	AMORTIZATION OF INVEST CVWTP	295,987	309,823	398,806	209,000	.00	.00	
52-74-530-00	INSURANCE AND BONDS	18,000	20,000	21,000	19,250	23,000	23,000	

Account Number	Account Title	2016-17 Pri Year 3 Actual	2017-18 Pri Year 2 Actual	2018-19 Pri Year Actual	05/20 Cur YTD Actual	2019-20 Cur Year Budget	2020-21 Future year Budget	FUTURE YEAR BUDGET
52-74-570-00	LOSS(GAIN) DISPOSAL OF ASSETS	6,898	.00	.00	.00	.00	.00	
52-74-575-00	CENTRAL VALLEY OWNERSHIP ADJS	61,638-	25,319-	939,481-	.00	.00	.00	
52-74-580-00	UNCOLLECTIBLE ACCOUNTS	.00	.00	.00	4,479	.00	.00	
Total NON-DEPARTMENTAL:		405,597	473,153	345,682-	326,229	23,000	23,000	
DEBT SERVICE								
52-78-811-00	REPAYMENT OF STATE LOAN	.00	.00	.00	61,500	61,500	61,500	
52-78-815-00	CENTRAL VALLEY LOAN-INTEREST	7,942	.00	.00	.00	.00	.00	
Total DEBT SERVICE:		7,942	.00	.00	61,500	61,500	61,500	
CAPITAL EXPENDITURES								
52-80-731-00	SEWAGE COLLECTION SYSTEM	.00	.00	.00	13,838	75,000	75,000	
52-80-751-00	MACHINERY & EQUIPMENT	.00	.00	.00	1,308	300,000	250,000	
52-80-761-00	TRUCKS	.00	.00	.00	35,367	41,000	.00	
52-80-771-00	CVWRF EQUITY - CAP PROJECTS	.00	.00	.00	376,995	310,000	903,000	
52-80-772-00	CENTRAL VALLEY EXPANSION	.00	.00	.00	.00	.00	5,500,000	
52-80-774-00	CVWRF EQUITY-NUTRIENT REMOVAL	.00	.00	.00	153,853	2,500,000	.00	
Total CAPITAL EXPENDITURES:		.00	.00	.00	581,361	3,226,000	6,728,000	
SEWER UTILITY FUND Revenue Total:		2,129,788	2,079,716	2,854,468	2,390,012	5,236,000	8,987,000	
SEWER UTILITY FUND Expenditure Total:		1,870,042	2,315,772	1,557,625	2,545,214	5,236,000	8,987,000	
Net Total SEWER UTILITY FUND:		259,746	236,057-	1,296,842	155,201-	.00	.00	

Solid Waste Fund

Account Number	Account Title	2016-17 Pri Year 3 Actual	2017-18 Pri Year 2 Actual	2018-19 Pri Year Actual	05/20 Cur YTD Actual	2019-20 Cur Year Budget	2020-21 Future year Budget	FUTURE YEAR BUDGET
SOLID WASTE COLLECTION								
OPERATING REVENUE								
53-3250-000	SOLID WASTE COLLECTION FEES	390,278	396,721	391,122	398,307	400,000	408,000	
53-3251-000	WASTE COLLECTION FEES-RENTALS	100,071	96,785	93,850	87,457	106,000	105,000	
Total OPERATING REVENUE:		490,349	493,506	484,972	485,764	506,000	513,000	
OTHER REVENUE								
53-3630-000	MISCELLANEOUS REVENUE	1,135	818	685	738	.00	.00	
53-3690-000	TRAILER RENTAL REVENUE	8,745	8,725	10,688	7,695	14,000	15,000	
Total OTHER REVENUE:		9,880	9,543	11,373	8,433	14,000	15,000	
OPERATING EXPENSES								
53-70-110-00	OPERATING SALARIES	.00	20,951	36,637	39,343	39,000	46,000	
53-70-111-00	ADMINISTRATIVE SALARIES	14,976	15,430	15,019	11,967	18,000	16,000	
53-70-120-00	PART-TIME SALARIES	9,478	777	.00	.00	.00	.00	
53-70-150-00	EMPLOYEE BENEFITS	4,346	19,415	32,423	19,872	26,000	26,000	
53-70-151-00	ACTUARIAL CALC PENSION EXP	.00	.00	3,127	.00	.00	.00	
53-70-157-00	UNIFORM ALLOWANCE	.00	.00	945	840	1,000	1,000	
53-70-243-00	OFFICE EXPENSE & SUPPLIES	3,615	4,280	6,148	4,523	7,000	7,000	
53-70-245-00	OPERATING SUPPLIES	.00	152	245	83	2,000	1,000	
53-70-250-00	EQUIPMENT - SUPPLIES AND MAINT	19	1,477	430	113	2,000	1,000	
53-70-250-01	FUEL EXPENSE	.00	793	958	1,011	2,000	2,000	
53-70-315-00	CLEAN-UP EXPENSES	20,869	24,830	21,548	13,090	26,000	28,000	
53-70-329-00	WASTE COLLECTION CONTRACT	347,295	356,480	372,756	288,716	382,000	385,000	
53-70-797-00	EQUIPMENT ACQUISITION	13,867	8,277	45,317	25,471	10,000	15,000	
Total OPERATING EXPENSES:		405,772	452,862	535,552	405,029	515,000	528,000	
NON-DEPARTMENTAL								
53-74-530-00	INSURANCE	2,000	.00	.00	.00	5,000	.00	
Total NON-DEPARTMENTAL:		2,000	.00	.00	.00	5,000	.00	
SOLID WASTE COLLECTION Revenue Total:		500,229	503,049	496,345	494,196	520,000	528,000	
SOLID WASTE COLLECTION Expenditure Total:		407,772	452,862	535,552	405,029	520,000	528,000	
Net Total SOLID WASTE COLLECTION:		92,457	50,187	39,207	89,167	.00	.00	

Insurance Reserve Fund

Account Number	Account Title	2016-17 Pri Year 3 Actual	2017-18 Pri Year 2 Actual	2018-19 Pri Year Actual	05/20 Cur YTD Actual	2019-20 Cur Year Budget	2020-21 Future year Budget	FUTURE YEAR BUDGET
INSURANCE RESERVE FUND								
MISCELLANEOUS REVENUE								
62-3610-000	INTEREST EARNINGS	5,987	9,025	14,023	9,179	12,000	12,000	
Total MISCELLANEOUS REVENUE:		5,987	9,025	14,023	9,179	12,000	12,000	
TRANS/APPROPRIATN-FUND BALANCE								
62-3821-000	INSURANCE REVENUE-OTHER FUND	586,999	629,000	672,000	616,000	733,000	733,000	
Total TRANS/APPROPRIATN-FUND BALANCE:		586,999	629,000	672,000	616,000	733,000	733,000	
OPERATING EXPENSES								
62-70-313-00	LEGAL FEES	10,243	.00	.00	3,582	15,000	15,000	
62-70-530-00	INSURANCE AND BONDS	573,881	574,621	641,786	687,341	700,000	700,000	
62-70-531-00	INSURANCE CLAIMS PAID	15,000	4,049	42,207	5,700	15,000	15,000	
62-70-532-00	INSURANCE DEDUCTIBLES	8,000	.00	.00	9,435	15,000	15,000	
Total OPERATING EXPENSES:		607,124	578,670	683,993	706,057	745,000	745,000	
INSURANCE RESERVE FUND Revenue Total:		592,986	638,025	686,023	625,179	745,000	745,000	
INSURANCE RESERVE FUND Expenditure Total:		607,124	578,670	683,993	706,057	745,000	745,000	
Net Total INSURANCE RESERVE FUND:		14,137-	59,355	2,030	80,878-	.00	.00	