

TROPIC TOWN 2020-2021 BUDGET HEARING

Minutes of the Tropic Town Public Hearing to amend
The 2020/2021 Town Budget

Held Thursday, June 18, 2020 at 6:00 p.m. Tropic Town Heritage Center

PRESENT: Gene Anderson COUNCIL MEMBERS: Lisa Johnson, Marie Pollock and Michael Ahlstrom.
Mayor WaLon Brinkerhoff excused. Marie Niemann Town Clerk – Dayne Shakespear Tropic Town Treasurer.

OTHERS: Annette Chynoweth, Brad & Yoland Cowan and Travis LeFevre

PRAYER: Gene Anderson

PLEDGE: Lisa Johnson

MISSION STATEMENT: Dayne Shakespear

Council Member Gene Anderson excused Mayor Brinkerhoff and called the meeting to order. A motion was made by Marie Pollock to open the Public Hearing to review the 2020/2021 Town Budget. The motion was second by Lisa Johnson. Voting was unanimous.

2020/2021 Tropic Town Budget

Dayne Shakespear provided copies of the Profit & Loss budget vs the Actual Budgets for General Fund and Water/Sewer Funds. A review of the changes which included a 30% reduction in each department and reasons for was discussed. Other expenditures and purchases reviewed:

General Fund ~

- *Security camera system
- *Senior Citizen Center
- *New Auditor/Accounting Firm

Roads/Streets ~

- *Purchase Sweeper

Park/Recreation ~

- *Purchase small trailer

Fire Department ~

- *Fire department 2019/2020 funds being carried over to the new budget.

Water/Sewer ~ Notice of increase placed in newspaper, online, website

A copy of the Tropic Town Budget is available at the Town Office. Budget will be approved in Town Board meeting July 9, 2020.

Adjourn

Gene Anderson and the Town Council thanked Dayne for his preparation of the budget. A motion was made to adjourn by Marie Pollock – Second by Lisa Johnson. Motion carried.

Approved this 9th day of July 2020
Marie H. Niemann – Tropic Town Clerk

Other Town Items Discussed:

- *4th of July Celebration
- *Nicholas Company ~ Donation for Fireman's Pit Barbecue
- *Conference Room Carpeting & Office Glass Enclosure
- *Heritage Center Fencing
- *Job Posting – Couple interested applicants