

Clearfield City

Capital Facilities Plan
Summary of the Sanitary Sewer Projects

January 2008

Project Number (priority)	Project Name	Estimated Total for Improvements
①	Freeport Outfall - Connect at E Street/1st Street - extend to 1000 West Street	\$243,800.00
②	500 West Street - 1700 South to 2100 South Street	\$199,800.00
③	200 South Street - 350 East Street to Maple Street	\$241,300.00
④	200 South Street - 500 West Street to 1000 West Street	\$456,700.00
⑤	Freeport Center Upgrade	\$500,000.00
⑥	650 North Street -75 West to 200 West & 200 West Street - 650 No. to 300 No.	\$353,200.00
7	400 East Street - 700 South to 1250 South (new pipeline extension)	\$213,000.00
⑧	North Terrace Drive - 200 North Street to 300 North Street	\$154,100.00
⑨	Fern Drive - 350 North Street to 500 North Street	\$205,300.00
⑩	Bruce Street - Westerly with connection into Fern Street	\$206,600.00
X	Freeport Center Upgrade	\$500,000.00
⑫	1450 South Street - 1250 East to State Street	\$162,400.00
13	Chelemes - State Street to 1000 East	\$73,300.00
⑭	South Main Street - 300 South Street to 700 South Street	\$227,000.00
⑮	500 East - 50 South Street to 200 South Street (Located rear of homes)	\$103,100.00
16	775 North - 100 West to 350 West (located rear of homes)	\$182,200.00
⑰	100 North Street - Main Street to 300 East Street	\$186,100.00
18	1000 West Street - 75 South to 200 South Street	\$82,100.00
X	Freeport Center Upgrade	\$500,000.00
20	1450 West Street - 100 South to 200 South	\$62,900.00
X	West of State Street -Various Locations -350 South to 550 South (East of Railroad)	\$188,900.00
22	25 North Street - 1300 West Street to 1450 West	\$42,700.00
23	500 East Street - Center Street to 200 South Street	\$142,400.00
⑳	Maple Street - 200 South Street to 500 East Street	\$185,600.00
25	1000 West Street - 525 North Street to 725 North Street	\$152,300.00
26	725 West - 1300 South Street to 1700 South Street (new pipeline extension)	\$198,600.00
27	East of Railroad - 225 North to 300 North Street (Train Watch Park)	\$85,400.00
Estimated Total for Improvements - All Projects		\$5,848,800.00

1450 South Street Improvement Project
State Street to 1500 East Street

Project Budget

Description	Project Number	Amount
8 inch water line	PW0111	\$150,000.00
16 inch water line	PW0110	\$300,000.00
12 inch sewer line (State Str. to 1250 E.)	PW0126	<u>\$225,000.00</u>
Total Existing Budget		\$675,000.00

Lowest Bid Received	\$710,852.00
Contingency and Engineering	<u>\$118,148.00</u>
Total Project Cost	\$829,000.00

Budget shortfall \$154,000.00

Additional Funding Options:

Project	Project Number	Project Balance	Transfer
Tank Roof Repair (water)	PW0141	\$80,000	\$45,000
Locust Street CDBG (water)	PW0137	\$30,000	\$15,000
100 North CDBG (sewer)	PW0119	\$20,000	\$20,000
700 South Sewer Repair (sewer)	PW0145	\$53,000	\$35,000
Street Overlay Fund (13/14 proposed budget)	PW01??	\$200,000	<u>\$40,000</u>
Total			\$155,000

**Clearfield City Corporation
Content Management System RFP 2013B-07**

Summary of RFP process and completion.

Clearfield City Corporation sought proposals from qualified firms to provide a content management system as defined in Clearfield City’s Content Management System RFP (RFP 2013B-07). An RFP committee made up of six individuals from each department oversaw the selection process.

Initially Clearfield City received proposals from ten vendors but reduced the vendors to five through an initial scoring of responses. The five remaining finalists presented their proposals to the committee where they scored the presentation of the products. The committee gave the finalists some final design changes and requested the vendors to provide them with a “Best and Final” pricing based on those changes and rescored the vendors based on the changes.

The final scoring was as follows:

Intrafinity	69
Vitasys	68
Civic Plus	66
Civica	63
Egov	54

Based on the results of the scoring, the RFP committee recommends that the city award the bid to Intrafinity with the Civic Live proposal with the following pricing summary:

One Time Costs		
Website Development and Design	\$23,000.00	Includes special promotions as listed below
Content Migration	Included	
Intranet Hosting	Included	
Travel Costs (Training)	Included	One person for 2 nights
<u>Subtotal</u>	<u>\$23,000.00</u>	
Annual Costs		
Ongoing Optimization Strategy	Included	(A \$3,000 value)
First year CivicLive SaaS	Included	(A \$3,500 value)
CivicLive SaaS	\$3,500.00	
<u>Subtotal</u>	<u>\$3,500.00</u>	
<u>Total For Year 1</u>	<u>\$23,000.00</u>	
<u>Annual Cost for Following Years</u>	<u>\$3,500.00</u>	