COMMUNITY DEVELOPMENT & URBAN RENEWAL AGENCY

TENTATIVE BUDGET

2020-2021

Account Number	Account Title	2018-19 Prior Year Actual	2019-20 Current Year Actual	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Requested Budget	2020-21 Recommended Budget
COMM DEV& URBAN RENEWAL AGENCY							
TAXES							
75-31-102	WEST PRICE TAX INCREMENT	211,491	210,169	210,000	210,000	210,200	210,200
	Total TAXES:	211,491	210,169	210,000	210,000	210,200	210,200
INTEREST, OTHER REVENUE							
75-38-900	MISCELLANEOUS REVENUE	.00	9,268	.00	.00	.00	.00
	Total INTEREST, OTHER REVENUE:	.00	9,268	.00	.00	.00	.00
CONTRIBUTIONS & TRANSFERS							
75-39-200	TRANSFER FROM GENERAL FUND	18,160	20,528	20,528	20,528	20,719	20,719
75-39-900	CONTRIB FROM FUND BAL W. PRICE	.00	.00	211,491	211,491	210,169	210,169
75-39-910	CONTRIB FROM FUND BAL E. PRICE	.00	.00	62,300	62,300	62,300	62,300
	Total CONTRIBUTIONS & TRANSFERS:	18,160	20,528	294,319	294,319	293,188	293,188
EAST PRICE PROJECT AREA							
75-44-911	TRANSF TO CAP PROJECTS FUND	62,216	.00	62,300	62,300	62,300	62,300
	Total EAST PRICE PROJECT AREA:	62,216	.00	62,300	62,300	62,300	62,300
WEST PRICE PROJECTS							
75-52-750	WEST PRICE PROJECTS	189,338	232,018	232,019	232,019	230,888	230,888
75-52-900	INCREASE FUND BALANCE W. PRICE	.00	.00	210,000	210,000	210,200	210,200
	Total WEST PRICE PROJECTS:	189,338	232,018	442,019	442,019	441,088	441,088
	COMM DEV& URBAN RENEWAL AGENCY Revenue Total:	229,651	239,964	504,319	504,319	503,388	503,388
	COMM DEV& URBAN RENEWAL AGENCY Expenditure Total:	251,554	232,018	504,319	504,319	503,388	503,388
	Net Total COMM DEV& URBAN RENEWAL AGENCY:	(21,903)	7,946	.00	.00	.00	.00
	Net Grand Totals:	(21,903)	7,946	.00	.00	.00	.00