



Staff Report

To: Francis City Council
From: Mandy Crittenden
Report Date: May 26th, 2020
Meeting Date: June 11th, 2020
Title: Kimmy Atkinson
Type of Item: Code Text Amendment

Executive Summary:

Kim Atkinson has applied for a Code Text Amendment in the City Center Zone. He wishes to have car detailing added to the allowed and conditional use table. He has retained a building permit for a shop/garage, in which he intends to operate the car detailing business, with an apartment above it. Mixed use is allowed in our City Center Zone. He believes this is a good fit for our City Center Zone. His approach is that he is in a prime location for a drop-off service. People can conveniently drop their car off for a nice detail, while they entertain at our City Center Zone and Public Facilities, then pick up just as easy when they are ready to leave.

City Code:

Amendments: 18.140
City Center Zone: 18.57
Table of uses: 18.57.010

General Plan:

Economic Element: Pg. 35-36

Planning Commission Recommendations:

Planning Commission forwarded application to the City Council with a positive recommendation. They would like to see it added to the table with a Conditional Use Permit required.

Staff Recommendation:

I recommend discussing the proposal, determine if the City Center would be a good fit for applicable business.

Community Review:

A public hearing is required at this time. Francis City is inviting you to a scheduled Zoom meeting.

<https://us02web.zoom.us/j/85127756847?pwd=cXpnNWpyNlZNMkhIQm9XbFRtWkJKUT09>

Call in number: 1-301-715-8592 or 1-253-215-8782

Meeting ID: 85127756847 Password: 303060

You can also comment by email to comments@francisutah.org

Francis City
Budgeting Worksheet
 10 General - 07/01/2019 to 06/11/2020
 100.00% of the fiscal year has expired

Revised reviewed 6-11-2020
Amended Budget

Change In Net Position Revenue:									
Taxes									
3110 Property tax revenue	203,402	215,101	238,469	220,000	247,622	230,000	255,314		
3130 General sales tax revenue	206,217	200,653	217,842	200,000	192,134	208,000	208,000		
3140 Energy tax revenue	57,747	60,049	57,567	57,000	57,997	60,000	60,000		
3145 Telecommunication Tax	12,202	14,332	12,285	13,000	12,331	14,000	14,000		
3150 Transportation Tax	0	0	0	0	14,544	0	8,000		
Total Taxes	479,568	490,135	526,163	490,000	524,628	512,000	545,314		
Licenses and permits									
3210 Business licenses	3,537	5,349	7,166	2,200	8,186	3,000	8,185		
3211 Gravel pit license	50,000	50,000	50,000	50,000	50,000	50,000	50,000		
3221 Building permits	99,838	156,714	129,223	165,000	126,216	165,000	165,000		
3222 Subdivision fees	1,700	1,138	2,050	1,200	4,750	1,600	1,600		
3225 Annexation Fees	0	152,000	600	600	860,000	0	860,000		
3229 Other permits and licenses	600	3,567	1,900	3,200	2,300	2,600	2,600		
Total Licenses and permits	155,675	368,768	190,939	222,200	1,051,452	222,200	1,087,385		
Intergovernmental revenue									
3348 Parks grant	0	0	10,000	0	0	0	0		
3350 RAP Tax Grant Revenue	35,000	0	0	0	0	0	0		
3351 Restaurant Tax Grant Revenue	0	0	78,300	78,300	90,000	90,000	90,000		
3352 Rocky Mountain Power Grant	4,000	0	4,000	0	0	4,000	4,000		
3356 Class C road allocation	78,571	66,717	75,535	60,000	63,305	60,000	60,000		
3371 Summit County road grant	0	0	50,000	39,500	0	0	95,358		
Total Intergovernmental revenue	117,571	66,717	217,835	177,800	153,305	154,000	249,358		
Charges for services									
3419 Copies, etc	150	1,013	92	250	949	100	1,000		
3420 Subdivision Developer Fees	1,100	52	350	500	7,300	500	7,500		
3430 Hideout salt revenue	1,784	1,038	1,454	1,500	1,163	1,500	1,500		
3473 Park facility rental	3,780	4,180	10,029	3,200	7,800	3,200	7,800		
3474 Special Events Revenue	350	0	0	350	0	350	350		
Total Charges for services	7,164	6,283	11,925	5,800	17,212	5,650	18,150		
Interest									
3610 Interest revenue	8,679	20,568	39,869	14,000	33,439	21,000	30,000		
Total Interest	8,679	20,568	39,869	14,000	33,439	21,000	30,000		
Miscellaneous revenue									
3673.1 Park impact fee	4,296	4,296	5,902	4,500	6,555	4,500	6,000		
3673.2 Road Impact Fee Revenue	0	0	13,923	15,470	24,777	15,470	29,418		
3685 Private Contributions	0	0	0	0	0	2,500	500		
3690 Other revenue	5,341	4,209	6,511	200	1,739	0	2,263		
Total Miscellaneous revenue	9,637	8,505	26,336	20,170	33,071	22,470	38,181		
Contributions and transfers									
3880 Class C Beg Fund Bal Appropriated	0	0	0	0	15,273	0	15,273		
3890 Beg Fund Bal to be Appropriated	0	0	0	171,046	0	0	0		

Francis City
Budgeting Worksheet
 10 General - 07/01/2019 to 06/11/2020
 100.00% of the fiscal year has expired

Amended

	2017 Actual	2018 Actual	2019 Actual	2019 Budget	2020 Actual	Original Budget	Revised Budget	Worksheet Notes
Total Contributions and transfers	0	0	0	171,046	15,273	0	15,273	
Total Revenue:	778,294	960,976	1,013,067	1,101,016	1,828,380	937,320	1,983,661	
Expenditures:								
General government								
Council								
4111.100 Council salaries & wages	13,850	14,307	13,800	14,500	12,650	14,500	13,800	
4111.130 Council benefits	1,060	1,056	1,056	1,200	968	1,200	1,250	
4111.140 Council discretionary expenditures	10,229	3,959	4,300	4,000	6,843	4,500	7,500	
4111.230 Council travel, training & education	399	197	0	1,500	0	1,100	1,100	
4111.540 Council contributions	700	300	0	800	700	1,200	800	
Total Council	26,238	19,819	19,156	22,000	21,161	22,500	24,450	
Administrative								
4140.110 Admin salaries and wages	41,867	43,978	47,050	61,936	50,264	66,000	62,000	
4140.130 Admin benefits	39,964	41,975	42,721	45,000	38,728	45,000	45,000	
4140.210 Admin dues and subscriptions	11,526	13,353	24,045	21,920	18,188	22,000	31,000	
4140.220 Admin public notices	1,271	745	1,558	1,500	1,382	1,500	1,500	
4140.230 Admin education, training, mileage, lodging	4,749	2,714	4,072	6,000	1,823	6,000	4,500	
4140.240 Admin office supplies	6,017	10,335	5,202	9,000	5,690	9,000	9,000	
4140.242 Admin bank charges	3,631	4,350	5,080	3,600	4,656	4,500	4,500	
4140.244 Admin postage and delivery	3,864	3,697	3,426	3,500	3,709	3,700	3,700	
4140.290 Admin telephone	5,816	6,687	6,147	6,500	7,015	6,500	8,332	
4140.310 Admin Accounting/Auditing Fees	8,250	5,500	5,750	8,500	5,950	8,500	6,000	
4140.312 Admin engineering services	33,069	54,490	32,531	40,000	42,302	40,000	45,000	
4140.314 Admin attorney fees	35,866	41,918	35,039	45,000	47,252	45,000	50,000	
4140.510 Admin liability insurance	8,755	7,910	10,366	17,000	11,315	10,000	11,500	
4140.610 Admin miscellaneous supplies	4,087	365	1,898	1,000	301	1,500	1,500	
Total Administrative	208,732	239,453	224,885	270,456	238,575	270,700	285,032	
Buildings and grounds								
4160.100 B&G salaries and wages	6,551	8,197	8,525	11,700	9,781	13,319	13,319	
4160.130 B&G benefits	3,799	7,909	7,143	8,300	4,045	8,300	8,300	
4160.240 B&G operating supplies/tools	8,585	12,494	11,334	12,000	5,575	14,000	11,500	
4160.280 B&G utilities power	12,121	6,945	7,597	9,300	4,344	9,300	8,000	
4160.281 B&G utilities natural gas, propane	3,449	3,280	2,139	3,600	2,344	3,600	3,600	
4160.480 B&G garbage service	1,027	1,064	2,311	1,200	1,678	2,000	2,500	
4160.740 B&G Capital Outlay - RAP/Restaurant	0	36,648	105,855	78,300	81,385	90,000	90,000	
Total Buildings and grounds	35,532	76,537	144,904	124,400	109,152	140,519	137,219	
Planning and zoning								
4180.110 P&Z planner	11,208	11,151	30,471	20,409	26,888	48,000	34,000	
4180.130 P&Z Planning benefits	5,282	8,248	36,036	14,000	14,480	35,000	35,000	
4180.150 Planner education, training, mileage, lodging	357	312	356	800	0	800	800	
4180.250 P&Z materials and supplies	227	170	0	700	4,000	20,000	5,000	
4242.310 P&Z Planning & Building Inspector	55,682	95,182	83,760	100,000	83,174	80,000	80,000	
Total Planning and zoning	72,756	115,063	150,623	135,909	128,542	183,800	154,800	
Total General government	343,258	450,872	539,568	552,765	497,430	617,519	601,501	

Francis City
Budgeting Worksheet
 10 General - 07/01/2019 to 06/11/2020
 100.00% of the fiscal year has expired

Amended

	2017 Actual	2018 Actual	2019 Actual	2019 Budget	2020 Actual	Original Budget	Revised Budget	Worksheet Notes
Highways and public improvements								
Highways								
4410.100 Street salaries and wages	6,296	7,994	8,525	10,000	9,781	13,319	13,319	
4410.130 Street benefits	3,796	7,353	6,731	7,000	4,045	8,300	8,300	
4410.230 Street education, training, lodging & mileage	219	377	313	1,500	685	1,500	1,500	
4410.250 Street maintenance and repair B & C	79,550	108,587	17,662	82,875	25,341	80,000	175,357	
4410.251 Street County grant expenditures	0	0	0	0	(95,358)	0	0	
4410.256 Street auto & truck maint/repair	6,968	13,684	9,555	18,000	12,576	19,000	19,000	
4410.260 Street Tools & Supplies	531	956	2,267	2,500	1,179	2,500	2,500	
4410.610 Streets snow removal	14,070	9,692	18,988	15,000	7,578	15,000	15,000	
4410.710 Road Impact Fee Expense	0	0	0	15,470	0	15,470	15,470	
4410.810 Capital lease - principal	14,393	14,825	19,156	0	0	0	0	
4410.820 Capital lease - interest	1,555	1,113	780	0	0	0	0	
Total Highways	127,378	164,581	83,977	152,345	(34,173)	155,089	250,446	
Total Highways and public improvements	127,378	164,581	83,977	152,345	(34,173)	155,089	250,446	
Parks and public property								
Parks								
4510.100 Park salaries and wages	16,059	19,984	21,312	25,000	24,452	33,297	33,297	
4510.130 Park benefits	9,513	18,383	16,798	15,200	10,113	17,500	17,500	
4510.250 Park maintenance and repair/tools	5,338	6,819	13,150	10,000	39,467	42,000	42,000	
4510.350 Park Impact Fee Expense	0	8,701	0	4,500	0	4,500	4,500	
4510.740 Park capital outlay	0	0	18,146	18,146	2,818	25,000	25,000	
4560.250 Frontier Days maintenance and repair	16,120	0	23,620	20,000	34,120	0	34,500	
Total Parks	47,030	53,887	93,026	92,846	110,970	122,297	156,797	
Total Parks and public property	47,030	53,887	93,026	92,846	110,970	122,297	156,797	
Transfers								
4840 Transfer to Capital Projects	142,000	300,000	250,000	300,000	871,857	39,355	771,857	
4851 Transfer to Water fund	0	0	0	3,060	0	3,060	3,060	
4890 Budgeted increase in fund balance	0	0	0	0	0	0	200,000	
Total Transfers	142,000	300,000	250,000	303,060	871,857	42,415	974,917	
Total Expenditures:	659,666	969,340	966,571	1,101,016	1,446,084	937,320	1,983,661	
Total Change in Net Position	118,628	(8,364)	46,486	0	382,296	0	0	

Francis City
Budgeting Worksheet
 21 Frontier Days - 07/01/2019 to 06/11/2020
 100.00% of the fiscal year has expired

Amended

Change In Net Position

Revenue:

Frontier Days Revenue

3350 Seed Money	7,070	7,069	6,900	7,100	7,100	7,100	0	
3400 Advertising, Programs, misc. supplies	84	36	0	0	0	0	0	
3410 Sponsors	10,500	13,550	17,200	15,280	6,250	15,700	0	
3412 Queen Sponsorships	0	2,205	1,660	1,200	0	1,200	0	
3414 Queen Scholarship Revenue	0	0	0	0	1,023	0	0	
3415 Rodeo Payback Mascaros	700	805	780	750	855	750	0	
3420 Frontier Day Booths	1,010	860	420	800	10	0	0	
3430 Ticket Sales	8,800	8,804	9,155	9,000	5,913	9,100	0	
3445 Horse Games	85	60	135	100	155	135	0	
3446 Jr. Rodeo/Kids Activities	0	0	0	0	(65)	0	0	
3460 Concessions	10,154	10,012	10,796	11,000	12,061	11,000	0	
3470 Appreciation or BBQ Revenue	15	0	0	0	0	0	0	
3485 5k Run Revenue	665	811	715	850	0	850	0	
Total Frontier Days Revenue	39,083	44,212	47,761	46,080	33,302	45,835	0	

Contributions and transfers

3890 Beg Fund Bal to be Appropriated

Total Contributions and transfers

	0	0	0	0	0	1,640	0	
	0	0	0	0	0	1,640	0	
Total Revenue:	39,083	44,212	47,761	46,080	33,302	47,475	0	

Expenditures:

Frontier Days Expense

4500 Seed Money	7,100	7,100	6,900	7,100	7,100	7,100	0	
4502 Advertising, Programs, misc. supplies	524	38	1,373	600	1,200	1,375	0	
4505 Ticket Expenses	180	342	0	300	0	750	0	
4510 Fireworks Expense/Skydiving Expenses	1,500	1,750	1,750	1,800	1,750	1,800	0	
4515.1 Concession food & supplies	5,943	5,005	5,885	6,500	7,125	6,500	0	
4520 Parade - expenses	0	0	27	100	0	100	0	
4525 Rodeo contract, expenses & added money	15,072	15,658	15,453	16,500	16,970	16,500	0	
4525.2 Ambulance	1,050	994	2,080	2,000	2,080	2,200	0	
4526.2 Horse Games	0	0	336	300	253	300	0	
4526.3 Jr. Rodeo/Kids Activities	598	955	403	300	649	300	0	
4530 Vendor Booths - expenses	107	38	0	50	0	50	0	
4538 5k Run Expenses	613	670	251	700	0	700	0	
4545 Sponsor Expenses	74	412	300	500	337	500	0	
4550 Queens Contest expenses	(75)	1,825	2,420	1,500	970	1,500	0	
4552 Queen Scholarship Expenses	0	0	0	0	500	0	0	
4560.1 Appreciatin Dinner or BBQ Dinner	0	20	0	0	0	0	0	
4560.3 Entertainment	2,000	3,405	1,970	2,000	1,815	2,000	0	
4565 Hay Expense	0	0	300	480	260	450	0	
4566 Dumpsters expenses	566	515	0	600	727	600	0	
4567 Insurance expenses	0	55	0	100	0	100	0	
4568 Porta-Potties expenses	521	500	530	550	621	550	0	
4569 Sound system expenses	2,700	2,700	2,700	2,800	2,900	2,800	0	
4595 Sales Tax Expenses	1,136	1,030	785	1,300	847	1,300	0	

Francis City
 Budgeting Worksheet
 21 Frontier Days - 07/01/2019 to 06/11/2020
 100.00% of the fiscal year has expired

Amended

	2017 Actual	2018 Actual	2019 Actual	2019 Budget	2020 Actual	Original Budget	Revised Budget	Worksheet Notes
Total Frontier Days Expense	39,609	43,012	43,463	46,080	46,104	47,475	0	
Total Expenditures:	39,609	43,012	43,463	46,080	46,104	47,475	0	
Total Change In Net Position	(526)	1,200	4,298	0	(12,802)	0	0	

Francis City
Budgeting Worksheet
40 Capital Projects - 07/01/2019 to 06/11/2020
100.00% of the fiscal year has expired

Amended

Change In Net Position									
Revenue:									
Miscellaneous revenue									
3610 Interest revenue	0	1,291	8,590	0	7,009	6,500	0		
Total Miscellaneous revenue	0	1,291	8,590	0	7,009	6,500	0		
Contributions and transfers									
3810 Transfer from general fund	142,000	300,000	250,000	300,000	871,857	39,355	0		
Total Contributions and transfers	142,000	300,000	250,000	300,000	871,857	39,355	0		
Total Revenue:	142,000	301,291	258,590	300,000	878,866	45,855	0		
Expenditures:									
Transfers									
4890 Budgeted increase in fund balance	0	0	0	300,000	0	45,855	0		
Total Transfers	0	0	0	300,000	0	45,855	0		
Total Expenditures:	0	0	0	300,000	0	45,855	0		
Total Change In Net Position	142,000	301,291	258,590	0	878,866	0	0		

Francis City
Budgeting Worksheet
51 Water Utility - 07/01/2019 to 06/11/2020
100.00% of the fiscal year has expired

Amended

	2017 Actual	2018 Actual	2019 Actual	2019 Budget	2020 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating income								
Water Operations								
5111 Water revenue	235,417	280,928	261,631	250,000	254,327	250,000	0	
5121 Service charges / late fees	0	500	0	500	0	500	0	
5131.1 Water hookup fees	7,750	12,050	11,050	9,500	8,000	9,500	0	
5149 Other water income/Reconnect Fees	200	575	200	400	0	400	0	
Total Water Operations	243,367	294,053	272,881	260,400	262,327	260,400	0	
Total Operating income	243,367	294,053	272,881	260,400	262,327	260,400	0	
Operating expense								
Water Operations								
6110 Water wages & salaries	40,173	44,598	51,557	49,564	62,365	66,821	0	
6130 Water benefits	30,040	40,820	40,079	40,300	28,350	43,670	0	
6210 Water dues, subs, memberships	2,008	870	10,446	3,500	1,083	3,500	0	
6230 Water meetings, training, travel, meals, lodging	3,341	3,967	1,224	4,000	1,933	4,000	0	
6240 Water office supplies	1,014	1,943	116	300	28	300	0	
6241 Water Postage and shipping	1,196	95	1,511	1,200	332	1,500	0	
6245 Water Impact Fee Expenses	2,000	14,641	0	15,000	0	15,000	0	
6255 Water vehicle equip expense/tools	0	4,738	3,257	9,500	8,449	9,500	0	
6280 Water power, phone, gas	8,018	5,639	7,297	5,500	6,817	6,900	0	
6311 Water legal fees	0	0	1,635	0	0	2,000	0	
6313 Water engineering	8,326	5,829	21,838	9,000	17,456	26,456	0	
6319 Water Blue stakes	0	304	312	400	0	400	0	
6410 Water assessments	10,364	10,542	(2,801)	11,000	1,340	11,000	0	
6411 Water Woodland Hills Assessments	4,800	13,200	9,600	14,400	12,000	14,400	0	
6420 Water samples/testing	699	860	1,654	1,200	533	1,700	0	
6450 Water system materials/supplies	27,042	35,340	16,176	30,000	39,977	60,000	0	
6690 Water depreciation expense	89,003	88,811	93,126	90,000	0	97,500	0	
Total Water Operations	228,024	272,197	257,027	284,864	180,663	364,647	0	
Total Operating expense	228,024	272,197	257,027	284,864	180,663	364,647	0	
Total Income From Operations:	15,343	21,856	15,854	(24,464)	81,664	(104,247)	0	
Non-Operating Items:								
Non-operating income								
Water Operations								
5151.1 Water Grant CDBG	0	0	0	0	40,934	40,934	0	
5152.1 Water impact fee	66,364	63,575	82,983	51,000	83,344	83,400	0	
5160 Water interest income	1,376	4,480	9,500	3,000	7,843	7,843	0	
5190 Contributions from developers	0	285,377	109,772	0	0	0	0	
Total Water Operations	67,740	353,432	202,255	54,000	132,121	132,177	0	
Total Non-operating income	67,740	353,432	202,255	54,000	132,121	132,177	0	
Non-operating expense								
6820 Water interest expense	1,380	1,200	1,010	1,800	820	1,800	0	
6825 Water Bond payments	0	0	0	0	69,551	0	0	

Francis City
Budgeting Worksheet
 51 Water Utility - 07/01/2019 to 06/11/2020
 100.00% of the fiscal year has expired

Approved

	2017	2018	2019	2019	2020	Original	Revised	Worksheet
	Actual	Actual	Actual	Budget	Actual	Budget	Budget	Notes
Total Non-operating expense	1,380	1,200	1,010	1,800	70,371	1,800	0	
Total Non-Operating Items:	66,360	352,232	201,245	52,200	61,750	130,377	0	
Total Income or Expense	81,703	374,088	217,099	27,736	143,414	26,130	0	

Francis City
Budgeting Worksheet
52 Sewer Utility - 07/01/2019 to 06/11/2020
100.00% of the fiscal year has expired

Approved

	2017 Actual	2018 Actual	2019 Actual	2019 Budget	2020 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating income								
Sewer Operations								
5121 Service charges/late fees	2,566	1,648	2,437	2,500	1,837	2,500	0	
5201 Sewer service fees	258,625	271,864	292,527	260,000	280,124	280,000	0	
5232 Sewer connect fee	1,050	1,250	1,050	1,500	750	1,500	0	
5241 Sewer pasture rental	0	0	10,000	0	0	0	0	
Total Sewer Operations	262,241	274,762	306,014	264,000	282,711	284,000	0	
Total Operating income	262,241	274,762	306,014	264,000	282,711	284,000	0	
Operating expense								
Sewer Operations								
7110 Sewer wages and salaries	21,945	27,304	30,645	33,000	25,881	42,455	0	
7130 Sewer benefits	19,731	26,399	25,761	36,300	17,767	36,300	0	
7220 Sewer Public notices	0	0	0	100	0	100	0	
7232 Sewer travel, meals, lodging, training	465	496	0	1,500	437	1,000	0	
7240 Sewer Office supplies & postage	1,114	2,017	0	1,200	261	1,200	0	
7250 Sewer Pasture Expenses	0	2,175	0	0	0	0	0	
7255 Sewer vehicle equip expense	0	6,412	3,240	11,000	8,669	9,000	0	
7280 Sewer power, telephone, gas	21,436	47,086	44,586	50,000	44,095	50,000	0	
7313 Sewer engineering	3,344	13,828	16,304	14,000	9,779	14,500	0	
7420 Sewer samples/testing	396	1,203	30	1,500	1,250	1,500	0	
7450 Sewer system materials/supplies/tools	43,619	10,142	17,178	30,000	7,169	20,000	0	
7690 Sewer depreciation expense	55,052	58,669	59,652	59,000	0	59,000	0	
7824 Sewer Impact Fee Expense	0	3,641	46,961	47,000	0	0	0	
Total Sewer Operations	167,102	199,372	244,357	284,600	115,308	235,055	0	
Total Operating expense	167,102	199,372	244,357	284,600	115,308	235,055	0	
Total Income From Operations:	95,139	75,390	61,657	(20,600)	167,403	48,945	0	
Non-Operating Items:								
Non-Operating income								
Sewer Operations								
5252, 1 Sewer Impact fee	60,456	62,975	52,754	55,000	34,233	50,000	0	
5253 Sewer Expansion Income	1,362,000	513,000	12,000	0	0	0	0	
5260 Sewer interest income	12,372	11,616	19,344	9,000	9,624	12,000	0	
5290 Contributions from developers	0	34,694	85,544	0	0	0	0	
Total Sewer Operations	1,434,828	622,285	169,642	64,000	43,857	62,000	0	
Total Non-Operating income	1,434,828	622,285	169,642	64,000	43,857	62,000	0	
Non-Operating expense								
7825 Sewer Expansion Expense	2,700	0	0	0	0	0	0	
Total Non-Operating expense	2,700	0	0	0	0	0	0	
Total Non-Operating Items:	1,432,128	622,285	169,642	64,000	43,857	62,000	0	
Total Income or Expense	1,527,267	697,675	231,299	43,400	211,260	110,945	0	

Francis City
Budgeting Worksheet
59 Woodland Hills - 07/01/2019 to 06/11/2020
100.00% of the fiscal year has expired

	2017 Actual	2018 Actual	2019 Actual	2019 Budget	2020 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating income								
Water Operations								
5111 WH water revenue	21,674	34,144	35,921	0	32,832	0	0	
5490 WH Other operating income	2,400	1,408	653	0	1,734	0	0	
Total Water Operations	24,074	35,552	36,574	0	34,566	0	0	
Total Operating income	24,074	35,552	36,574	0	34,566	0	0	
Operating expense								
6110 Woodland Hills wages	112	48	307	0	233	0	0	
6281 WH electricity/pump	12,466	14,866	15,380	0	21,661	0	0	
6310 WH Professional fees	3,592	3,316	3,403	0	8,962	0	0	
6319 WH administration - Francis Town	6,843	7,989	6,616	0	8,298	0	0	
6320 WH Office Supplies & Postage	1,048	4,185	770	0	2,598	0	0	
6321 WH well sampling/testing	195	267	260	0	1,931	0	0	
6481 WH well maintenance/repair	1,869	2,888	250	0	9,327	0	0	
6482.6101 WH Other expense	(8,006)	3,117	2,614	0	(9,191)	0	0	
Total Operating expense	18,119	36,676	29,600	0	43,819	0	0	
Total Income From Operations:	5,955	(1,124)	6,974	0	(9,253)	0	0	
Non-Operating Items:								
Non-operating income								
Water Operations								
5160 WH Interest Income	460	1	0	0	0	0	0	
Total Water Operations	460	1	0	0	0	0	0	
Total Non-operating income	460	1	0	0	0	0	0	
Total Non-Operating Items:	460	1	0	0	0	0	0	
Total Income or Expense	6,415	(1,123)	6,974	0	(9,253)	0	0	

Francis City
Budgeting Worksheet
 91 General Fixed Assets - 07/01/2019 to 06/11/2020
 100.00% of the fiscal year has expired

	2017 Actual	2018 Actual	2019 Actual	2019 Budget	2020 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Expenditures:								
Miscellaneous								
4101 Admin Pension adj	2,474	(1,016)	1,547	0	0	0	0	
4401 Streets Pension adj	272	(112)	170	0	0	0	0	
4501 Parks Pension adj	681	(279)	426	0	0	0	0	
Total Miscellaneous	3,427	(1,407)	2,143	0	0	0	0	
Total Expenditures:	3,427	(1,407)	2,143	0	0	0	0	
Total Change In Net Position	3,427	(1,407)	2,143	0	0	0	0	
Income or Expense								
Income From Operations:								
Operating expense								
4100 Depn expense administration	12,648	13,488	0	0	0	0	0	
4400 Depn expense streets & highways	30,828	28,578	0	0	0	0	0	
4500 Depn expense parks & rec	12,564	11,907	0	0	0	0	0	
Total Operating expense	56,040	53,973	0	0	0	0	0	
Total Income From Operations:	56,040	53,973	0	0	0	0	0	
Total Income or Expense	56,040	53,973	0	0	0	0	0	

Francis City
Budgeting Worksheet
 10 General - 07/01/2020 to 06/30/2021
 100.00% of the fiscal year has expired

Tentative

	2018	2019	2020	2020	2021	Original	Revised	Worksheet
	Actual	Actual	Actual	Budget	Actual	Budget	Budget	Notes
Change In Net Position								
Revenue:								
Taxes								
3110 Property tax revenue	215,101	238,469	247,622	255,314	0	261,000	0	
3130 General sales tax revenue	200,653	217,842	192,134	208,000	0	170,000	0	
3140 Energy tax revenue	60,049	57,567	57,997	60,000	0	60,000	0	
3145 Telecommunication Tax	14,332	12,285	12,331	14,000	0	14,500	0	
3150 Transportation Tax	0	0	14,544	8,000	0	14,000	0	
Total Taxes	490,135	526,163	524,628	545,314	0	519,500	0	
Licenses and permits								
3210 Business licenses	5,349	7,166	8,186	8,185	0	12,000	0	
3211 Gravel pit license	50,000	50,000	50,000	50,000	0	50,000	0	
3221 Building permits	156,714	129,223	126,216	165,000	0	130,000	0	
3222 Subdivision fees	1,138	2,050	4,750	1,600	0	1,600	0	
3225 Annexation Fees	152,000	600	860,000	860,000	0	0	0	
3229 Other permits and licenses	3,567	1,900	2,300	2,600	0	2,000	0	
Total Licenses and permits	368,768	190,939	1,051,452	1,087,385	0	195,600	0	
Intergovernmental revenue								
3348 Parks grant	0	10,000	0	0	0	0	0	
3351 Restaurant Tax Grant Revenue	0	78,300	90,000	90,000	0	50,000	0	
3352 Rocky Mountain Power Grant	0	4,000	0	4,000	0	0	0	
3356 Class C road allocation	66,717	75,535	63,305	60,000	0	60,000	0	
3371 Summit County road grant	0	50,000	0	95,358	0	80,000	0	
Total Intergovernmental revenue	66,717	217,835	153,305	249,358	0	190,000	0	
Charges for services								
3419 Copies, etc	1,013	92	949	1,000	0	500	0	
3420 Subdivision Developor Fees	52	350	7,300	7,500	0	7,500	0	
3430 Hideout salt revenue	1,038	1,454	1,163	1,500	0	1,400	0	
3473 Park facility rental	4,180	10,029	7,800	7,800	0	2,500	0	
3474 Special Events Revenue	0	0	0	350	0	0	0	
Total Charges for services	6,283	11,925	17,212	18,150	0	11,900	0	
Interest								
3610 Interest revenue	20,568	39,869	33,439	30,000	0	35,000	0	
Total Interest	20,568	39,869	33,439	30,000	0	35,000	0	
Miscellaneous revenue								
3673.1 Park impact fee	4,296	5,902	6,555	6,000	0	5,100	0	
3673.2 Road Impact Fee Revenue	0	13,923	24,777	29,418	0	18,564	0	
3685 Private Contributions	0	0	0	500	0	0	0	
3690 Other revenue	4,209	6,511	1,739	2,263	0	2,000	0	
Total Miscellaneous revenue	8,505	26,336	33,071	38,181	0	25,664	0	
Contributions and transfers								
3880 Class C Beg Fund Bal Appropriated	0	0	15,273	15,273	0	0	0	
Total Contributions and transfers	0	0	15,273	15,273	0	0	0	
Total Revenue:	960,976	1,013,067	1,828,380	1,983,661	0	977,664	0	

Francis City
Budgeting Worksheet
10 General - 07/01/2020 to 06/30/2021
100.00% of the fiscal year has expired

Tentative

	2018 Actual	2019 Actual	2020 Actual	2020 Budget	2021 Actual	Original Budget	Revised Budget	Worksheet Notes
Expenditures:								
General government								
Council								
4111.100 Council salaries & wages	14,307	13,800	12,650	13,800	0	13,800	0	
4111.130 Council benefits	1,056	1,056	968	1,250	0	1,250	0	
4111.140 Council discretionary expenditures	3,959	4,300	6,843	7,500	0	6,500	0	
4111.230 Council travel, training & education	197	0	0	1,100	0	1,100	0	
4111.540 Council contributions	300	0	700	800	0	800	0	
Total Council	19,819	19,156	21,161	24,450	0	23,450	0	
Administrative								
4140.110 Admin salaries and wages	43,978	47,050	50,264	62,000	0	67,255	0	
4140.130 Admin benefits	41,975	42,721	38,728	45,000	0	45,000	0	
4140.210 Admin dues and subscriptions	13,353	24,045	18,188	31,000	0	28,000	0	
4140.220 Admin public notices	745	1,558	1,382	1,500	0	1,500	0	
4140.230 Admin education, training, mileage, lodging	2,714	4,072	1,823	4,500	0	4,500	0	
4140.240 Admin office supplies	10,335	5,202	5,690	9,000	0	9,000	0	
4140.241 Admin bank charges	4,350	5,080	4,656	4,500	0	5,100	0	
4140.242 Admin postage and delivery	3,697	3,426	3,709	3,700	0	4,000	0	
4140.290 Admin telephone	6,687	6,147	7,015	8,332	0	9,000	0	
4140.310 Admin Accounting/Auditing Fees	5,500	5,750	5,950	6,000	0	8,000	0	
4140.312 Admin engineering services	54,490	32,531	42,302	45,000	0	45,000	0	
4140.314 Admin attorney fees	41,918	35,039	47,252	50,000	0	52,000	0	
4140.510 Admin liability insurance	7,910	10,366	11,315	11,500	0	11,500	0	
4140.610 Admin miscellaneous supplies	365	1,898	301	1,500	0	1,000	0	
4170.610 Elections	1,436	0	0	1,500	0	3,000	0	
Total Administrative	239,453	224,885	238,575	285,032	0	293,855	0	
Buildings and grounds								
4160.100 B&G salaries and wages	8,197	8,525	9,781	13,319	0	13,000	0	
4160.130 B&G benefits	7,909	7,143	4,045	8,300	0	7,000	0	
4160.240 B&G operating supplies/tools	12,494	11,334	5,575	11,500	0	11,500	0	
4160.280 B&G utilities power	6,945	7,597	4,344	8,000	0	8,500	0	
4160.281 B&G utilities natural gas, propane	3,280	2,139	2,344	3,600	0	3,600	0	
4160.480 B&G garbage service	1,064	2,311	1,678	2,500	0	2,500	0	
4160.740 B&G Capital Outlay - RAP/Restaurant	36,648	105,855	81,385	90,000	0	50,000	0	
Total Buildings and grounds	76,537	144,904	109,152	137,219	0	96,100	0	
Planning and zoning								
4180.110 P&Z planner	11,151	30,471	26,888	34,000	0	36,753	0	
4180.130 P&Z Planning benefits	8,248	36,036	14,480	35,000	0	50,000	0	
4180.150 Planner education, training, mileage, lodging	312	356	0	800	0	800	0	
4180.250 P&Z materials and supplies	170	0	4,000	5,000	0	2,000	0	
4242.310 P&Z Planning & Building Inspector	95,182	83,760	83,174	80,000	0	50,000	0	
Total Planning and zoning	115,063	150,623	128,542	154,800	0	139,553	0	
Total General government	450,872	539,568	497,430	601,501	0	552,958	0	
Highways and public improvements								
Highways								

Francis City
Budgeting Worksheet
 10 General - 07/01/2020 to 06/30/2021
 100.00% of the fiscal year has expired

Tentative

	2018 Actual	2019 Actual	2020 Actual	2020 Budget	2021 Actual	Original Budget	Revised Budget	Worksheet Notes
4410.100 Street salaries and wages	7,994	8,525	9,781	13,319	0	12,325	0	
4410.130 Street benefits	7,353	6,731	4,045	8,300	0	7,500	0	
4410.230 Street education, training, lodging & mileage	377	313	685	1,500	0	1,500	0	
4410.250 Street maintenance and repair B & C	108,587	17,662	25,341	175,357	0	80,000	0	
4410.251 Street County grant expenditures	0	0	(95,358)	0	0	0	0	
4410.256 Street auto & truck maint/repair	13,684	9,555	12,576	19,000	0	19,000	0	
4410.260 Street Tools & Supplies	956	2,267	1,179	2,500	0	2,500	0	
4410.610 Streets snow removal	9,692	18,988	7,578	15,000	0	15,000	0	
4410.710 Road Impact Fee Expense	0	0	0	15,470	0	16,000	0	
4410.810 Capital lease - principal	14,825	19,156	0	0	0	0	0	
4410.820 Capital lease - interest	1,113	780	0	0	0	0	0	
Total Highways	164,581	83,977	(34,173)	250,446	0	153,825	0	
Total Highways and public improvements	164,581	83,977	(34,173)	250,446	0	153,825	0	
Parks and public property								
Parks								
4510.100 Park salaries and wages	19,984	21,312	24,452	33,297	0	34,000	0	
4510.130 Park benefits	18,383	16,798	10,113	17,500	0	17,000	0	
4510.250 Park maintenance and repair/tools	6,819	13,150	39,467	42,000	0	45,000	0	
4510.350 Park Impact Fee Expense	8,701	0	0	4,500	0	4,500	0	
4510.740 Park capital outlay	0	18,146	2,818	25,000	0	25,000	0	
4560.250 Frontier Days maintenance and repair	0	23,620	34,120	34,500	0	20,000	0	
Total Parks	53,887	93,026	110,970	156,797	0	145,500	0	
Total Parks and public property	53,887	93,026	110,970	156,797	0	145,500	0	
Transfers								
4840 Transfer to Capital Projects	300,000	250,000	871,857	771,857	0	122,321	0	
4851 Transfer to Water fund	0	0	0	3,060	0	3,060	0	
4890 Budgeted increase in fund balance	0	0	0	200,000	0	0	0	
Total Transfers	300,000	250,000	871,857	974,917	0	125,381	0	
Total Expenditures:	969,340	966,571	1,446,084	1,983,661	0	977,664	0	
Total Change In Net Position	(8,364)	46,496	382,296	0	0	0	0	

Francis City
Budgeting Worksheet
 21 Frontier Days - 07/01/2020 to 06/30/2021
 100.00% of the fiscal year has expired

Tenth 11

	2018 Actual	2019 Actual	2020 Actual	2020 Budget	2021 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Frontier Days Revenue								
3350 Seed Money	7,069	6,900	7,100	0	0	0	0	
3400 Advertising, Programs, misc. supplies	36	0	0	0	0	0	0	
3410 Sponsors	13,550	17,200	6,250	0	0	0	0	
3412 Queen Sponsorships	2,205	1,660	0	0	0	0	0	
3414 Queen Scholarship Revenue	0	0	1,023	0	0	0	0	
3415 Rodeo Payback Mascaros	805	780	855	0	0	0	0	
3420 Frontier Day Booths	860	420	10	0	0	0	0	
3430 Ticket Sales	8,804	9,155	5,913	0	0	0	0	
3445 Horse Games	60	135	155	0	0	0	0	
3446 Jr. Rodeo/Kids Activities	0	0	(65)	0	0	0	0	
3460 Concessions	10,012	10,796	12,061	0	0	0	0	
3485 5k Run Revenue	811	715	0	0	0	0	0	
Total Frontier Days Revenue	44,212	47,761	33,302	0	0	0	0	
Total Revenue:	44,212	47,761	33,302	0	0	0	0	
Expenditures:								
Frontier Days Expense								
4500 Seed Money	7,100	6,900	7,100	0	0	0	0	
4502 Advertising, Programs, misc. supplies	38	1,373	1,200	0	0	0	0	
4505 Ticket Expenses	342	0	0	0	0	0	0	
4510 Fireworks Expense/Skydiving Expenses	1,750	1,750	1,750	0	0	0	0	
4515.1 Concession food & supplies	5,005	5,885	7,125	0	0	0	0	
4520 Parade - expenses	0	27	0	0	0	0	0	
4525 Rodeo contract expenses & added money	15,658	15,453	16,970	0	0	0	0	
4525.2 Ambulance	994	2,080	2,080	0	0	0	0	
4526.2 Horse Games	0	336	253	0	0	0	0	
4526.3 Jr. Rodeo/Kids Activities	955	403	649	0	0	0	0	
4530 Vendor Booths - expenses	38	0	0	0	0	0	0	
4538 5k Run Expenses	670	251	0	0	0	0	0	
4545 Sponser Expenses	412	300	337	0	0	0	0	
4550 Queens Contest expenses	1,825	2,420	970	0	0	0	0	
4552 Queen Scholarship Expenses	0	0	500	0	0	0	0	
4560.1 Appreciatin Dinner or BBQ Dinner	20	0	0	0	0	0	0	
4560.3 Entertainment	3,405	1,970	1,815	0	0	0	0	
4565 Hay Expense	0	300	260	0	0	0	0	
4566 Dumpsters expenses	515	0	727	0	0	0	0	
4567 Insurance expenses	55	0	0	0	0	0	0	
4568 Porta-Potties expenses	500	530	621	0	0	0	0	
4569 Sound system expenses	2,700	2,700	2,900	0	0	0	0	
4595 Sales Tax Expenses	1,030	785	847	0	0	0	0	
Total Frontier Days Expense	43,012	43,463	46,104	0	0	0	0	
Total Expenditures:	43,012	43,463	46,104	0	0	0	0	
Total Change In Net Position	1,200	4,298	(12,802)	0	0	0	0	

Francis City
Budgeting Worksheet
21 Frontier Days - 07/01/2020 to 06/30/2021
100.00% of the fiscal year has expired

Tentative

Francis City
Budgeting Worksheet
40 Capital Projects - 07/01/2020 to 06/30/2021
100.00% of the fiscal year has expired

Tentative

	2018	2019	2020	2020	2021	Original	Revised	Worksheet
	Actual	Actual	Actual	Budget	Actual	Budget	Budget	Notes
Change In Net Position								
Revenue:								
Miscellaneous revenue	1,291	8,590	7,009	0	0	0	0	
3610 Interest revenue	1,291	8,590	7,009	0	0	0	0	
Total Miscellaneous revenue								
Contributions and transfers								
3810 Transfer from general fund	300,000	250,000	871,857	0	0	0	0	
Total Contributions and transfers	300,000	250,000	871,857	0	0	0	0	
Total Revenue:	301,291	258,590	878,866	0	0	0	0	
Total Change In Net Position	301,291	258,590	878,866	0	0	0	0	

Francis City
Budgeting Worksheet
51 Water Utility - 07/01/2020 to 06/30/2021
100.00% of the fiscal year has expired

Tentative

	2018 Actual	2019 Actual	2020 Actual	2020 Budget	2021 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating income								
Water Operations								
5111 Water revenue	280,928	261,631	254,327	0	0	260,000	0	
5121 Service charges / late fees	500	0	0	0	0	250	0	
5131.1 Water hookup fees	12,050	11,050	8,000	0	0	9,000	0	
5149 Other water income/Reconnect Fees	575	200	0	0	0	0	0	
Total Water Operations	294,053	272,881	262,327	0	0	269,250	0	
Total Operating income	294,053	272,881	262,327	0	0	269,250	0	
Operating expense								
Water Operations								
6110 Water wages & salaries	44,598	51,557	62,365	0	0	58,000	0	
6130 Water benefits	40,820	40,079	28,350	0	0	45,000	0	
6210 Water dues, subs, memberships	870	10,446	1,083	0	0	1,000	0	
6230 Water meetings, training, travel, meals, lodging	3,967	1,224	1,933	0	0	2,000	0	
6240 Water office supplies	1,943	116	28	0	0	100	0	
6241 Water Postage and shipping	95	1,511	332	0	0	1,500	0	
6245 Water Impact Fee Expenses	14,641	0	0	0	0	0	0	
6256 Water vehicle equip expense/tools	4,738	3,257	8,449	0	0	9,000	0	
6280 Water power, phone, gas	5,639	7,297	6,817	0	0	6,500	0	
6311 Water legal fees	0	1,635	0	0	0	0	0	
6313 Water engineering	5,829	21,838	17,456	0	0	22,000	0	
6319 Water Blue stakes	304	312	0	0	0	0	0	
6410 Water assessments	10,542	(2,801)	1,340	0	0	200	0	
6411 Water Woodland Hills Assessments	13,200	9,600	12,000	0	0	13,200	0	
6420 Water samples/testing	860	1,654	533	0	0	1,680	0	
6450 Water system materials/supplies	35,340	16,176	39,977	0	0	38,000	0	
6690 Water depreciation expense	88,811	93,126	0	0	0	98,000	0	
Total Water Operations	272,197	257,027	180,663	0	0	296,180	0	
Total Operating expense	272,197	257,027	180,663	0	0	296,180	0	
Total Income From Operations:	21,856	15,854	81,664	0	0	(26,930)	0	
Non-Operating Items:								
Non-operating income								
Water Operations								
5151.1 Water Grant CDBG	0	0	40,934	0	0	0	0	
5152.1 Water impact fee	63,575	82,983	83,344	0	0	62,500	0	
5160 Water interest income	4,480	9,500	7,843	0	0	9,546	0	
5190 Contributions from developers	285,377	109,772	0	0	0	0	0	
Total Water Operations	353,432	202,255	132,121	0	0	72,046	0	
Total Non-operating income	353,432	202,255	132,121	0	0	72,046	0	
Non-operating expense								
6820 Water interest expense	1,200	1,010	820	0	0	1,000	0	
6825 Water Bond payments	0	0	69,551	0	0	0	0	

Francis City
Budgeting Worksheet
51 Water Utility - 07/01/2020 to 06/30/2021
100.00% of the fiscal year has expired

Tentative

	2018	2019	2020	2020	2021	Original	Revised	Worksheet
	Actual	Actual	Actual	Budget	Actual	Budget	Budget	Notes
Total Non-operating expense	1,200	1,010	70,371	0	0	1,000	0	
Total Non-Operating Items:	352,232	201,245	61,750	0	0	71,046	0	
Total Income or Expense	374,088	217,099	143,414	0	0	44,116	0	

Francis City
Budgeting Worksheet
52 Sewer Utility - 07/01/2020 to 06/30/2021
100.00% of the fiscal year has expired

	2018 Actual	2019 Actual	2020 Actual	2020 Budget	2021 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating income								
Sewer Operations								
5121 Service charges/late fees	1,648	2,437	1,837	0	0	1,800	0	
5201 Sewer service fees	271,864	292,527	280,124	0	0	285,000	0	
5232 Sewer connect fee	1,250	1,050	750	0	0	1,200	0	
5241 Sewer pasture rental	0	10,000	0	0	0	0	0	
Total Sewer Operations	274,762	306,014	282,711	0	0	288,000	0	
Total Operating income	274,762	306,014	282,711	0	0	288,000	0	
Operating expense								
Sewer Operations								
7110 Sewer wages and salaries	27,304	30,645	25,881	0	0	37,210	0	
7130 Sewer benefits	26,399	25,761	17,767	0	0	26,000	0	
7232 Sewer travel, meals, lodging, training	496	0	437	0	0	500	0	
7240 Sewer Office supplies & postage	2,017	0	261	0	0	2,500	0	
7250 Sewer Pasture Expenses	2,175	0	0	0	0	0	0	
7256 Sewer vehicle equip expense	6,412	3,240	8,669	0	0	10,476	0	
7280 Sewer power, telephone, gas	47,086	44,586	44,095	0	0	50,000	0	
7313 Sewer engineering	13,828	16,304	9,779	0	0	15,000	0	
7420 Sewer samples/testing	1,203	30	1,250	0	0	1,500	0	
7450 Sewer system materials/supplies/tools	10,142	17,178	7,169	0	0	15,000	0	
7690 Sewer depreciation expense	58,669	59,652	0	0	0	60,400	0	
7824 Sewer Impact Fee Expense	3,641	46,961	0	0	0	0	0	
Total Sewer Operations	199,372	244,357	115,308	0	0	218,586	0	
Total Operating expense	199,372	244,357	115,308	0	0	218,586	0	
Total Income From Operations:	75,390	61,657	167,403	0	0	69,414	0	
Non-Operating Items:								
Non-operating income								
Sewer Operations								
5252.1 Sewer impact fee	62,975	52,754	34,233	0	0	26,676	0	
5253 Sewer Expansion Income	513,000	12,000	0	0	0	0	0	
5260 Sewer interest income	11,616	19,344	9,624	0	0	15,000	0	
5290 Contributions from developers	34,694	85,544	0	0	0	0	0	
Total Sewer Operations	622,285	169,642	43,857	0	0	41,676	0	
Total Non-operating income	622,285	169,642	43,857	0	0	41,676	0	
Total Non-Operating Items:	622,285	169,642	43,857	0	0	41,676	0	
Total Income or Expense	697,675	231,299	211,260	0	0	111,090	0	

Francis City
Budgeting Worksheet
59 Woodland Hills - 07/01/2020 to 06/30/2021
100.00% of the fiscal year has expired

	2018 Actual	2019 Actual	2020 Actual	2020 Budget	2021 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating income								
Water Operations								
5111 WH water revenue	34,144	35,921	32,832	0	0	0	0	
5490 WH Other operating income	1,408	653	1,734	0	0	0	0	
Total Water Operations	35,552	36,574	34,566	0	0	0	0	
Total Operating income	35,552	36,574	34,566	0	0	0	0	
Operating expense								
6110 Woodland Hills wages	48	307	233	0	0	0	0	
6281 WH electricity/pump	14,866	15,380	21,661	0	0	0	0	
6310 WH Professional fees	3,316	3,403	8,962	0	0	0	0	
6319 WH administration - Francis Town	7,989	6,616	8,298	0	0	0	0	
6320 WH Office Supplies & Postage	4,185	770	2,598	0	0	0	0	
6321 WH well sampling/testing	267	260	1,931	0	0	0	0	
6481 WH well maintenance/repair	2,888	250	9,327	0	0	0	0	
6482.6101 WH Other expense	3,117	2,614	(9,191)	0	0	0	0	
Total Operating expense	36,676	29,600	43,819	0	0	0	0	
Total Income From Operations:	(1,124)	6,974	(9,253)	0	0	0	0	
Non-Operating Items:								
Non-operating income								
Water Operations								
5160 WH Interest Income	1	0	0	0	0	0	0	
Total Water Operations	1	0	0	0	0	0	0	
Total Non-operating income	1	0	0	0	0	0	0	
Total Non-Operating Items:	1	0	0	0	0	0	0	
Total Income or Expense	(1,123)	6,974	(9,253)	0	0	0	0	

Francis City
Budgeting Worksheet
 91 General Fixed Assets - 07/01/2020 to 06/30/2021
 100.00% of the fiscal year has expired

	2018	2019	2020	2020	2021	Original	Revised	Worksheet
	Actual	Actual	Actual	Budget	Actual	Budget	Budget	Notes
Change In Net Position								
Expenditures:								
Miscellaneous								
4101 Admin Pension adj	(1,016)	1,547	0	0	0	0	0	
4401 Streets Pension adj	(112)	170	0	0	0	0	0	
4501 Parks Pension adj	(279)	426	0	0	0	0	0	
Total Miscellaneous	(1,407)	2,143	0	0	0	0	0	
Total Expenditures:	(1,407)	2,143	0	0	0	0	0	
Total Change In Net Position	(1,407)	2,143	0	0	0	0	0	
Income or Expense								
Income From Operations:								
Operating expense								
4100 Depn expense administration	13,488	0	0	0	0	0	0	
4400 Depn expense streets & highways	28,578	0	0	0	0	0	0	
4500 Depn expense parks & rec	11,907	0	0	0	0	0	0	
Total Operating expense	53,973	0	0	0	0	0	0	
Total Income From Operations:	53,973	0	0	0	0	0	0	
Total Income or Expense	53,973	0	0	0	0	0	0	



Resolution Number 2020-06

**A RESOLUTION AMENDING THE FISCAL YEAR 2019-2020
BUDGET FOR THE CITY OF FRANCIS**

WHEREAS, Utah Code Title 10, Chapter 6 authorizes a city to amend its previously adopted annual budget after holding a public hearing; and

WHEREAS, the Francis City Council held a duly advertised public hearing on June 11th, 2020 to receive public comment on a proposal to amend the City's adopted budget for fiscal year 2019-2020; and

WHEREAS, the City Council finds it to be in the public interest to amend the annual budget at this time.

NOW THEREFORE, be it RESOLVED by the City Council of Francis City, Utah, as follows:

The attached amendments to the Francis City fiscal year 2019-2020 budget is hereby adopted.

PASSED AND ADOPTED BY THE Francis City Council the 11th day of July 2020.

	AYE	NAY
Mayor Byron Ames	_____	_____
Councilmember Cox	_____	_____
Councilmember Crittenden	_____	_____
Councilmember Forman	_____	_____
Councilmember Fryer	_____	_____

FRANCIS CITY

ATTEST:

Mayor Byron Ames

City Recorder

City Seal



Resolution Number 2020-07

**A RESOLUTION ADOPTING THE FISCAL YEAR 2020-2021
BUDGET FOR THE CITY OF FRANCIS**

WHEREAS, Utah Code, Title 10, Chapter 6 authorizes cities to hold a public hearing and adopt an annual fiscal year city budget; and

WHEREAS, the Francis City Council held a duly advertised public hearing on June 11th, 2020 to receive public comments on the City's tentative budget for the fiscal year 2020-2021; and

WHEREAS, the City Council finds it to be in the public interest to adopt an annual budget at this time.

NOW THEREFORE, be it RESOLVED by the City Council of Francis City, Utah as follows:

The attached Francis City fiscal year 2020-2021 final budget is hereby adopted.

PASSED AND ADOPTED BY THE Francis City Council the 11th day of June 2020.

	AYE	NAY
Mayor Byron Ames	_____	_____
Councilmember Crittenden	_____	_____
Councilmember Forman	_____	_____
Councilmember Fryer	_____	_____
Councilmember Cox	_____	_____

FRANCIS CITY

ATTEST:

Mayor Byron Ames

City Recorder

City Seal