

SUNSET CITY BUDGET
FY2021
TOTAL ALL FUNDS

REVENUE/INCOME		FY2019 Actual Year End	FY2020 Adopted Budget	Variance 2019/2020	FY2021 Adopted Budget
10	GENERAL	2,172,959	2,144,930	(315,264)	1,829,666
51	UTILITY	1,800,215	2,344,630	(283,345)	2,061,285
21	CLASS C ROADS	222,727	202,300	(7,000)	195,300
22	DISPATCH / ANIMAL CONTROL	46,585	52,985	1,125	54,110
23	EMERGENCY PREPAREDNESS	439	5,000	(3,000)	2,000
24	LIQUOR CONTROL	7,540	15,700	(3,700)	12,000
25	DARE	163	500	0	500
26	YOUTH CITY COUNCIL	3,310	3,300	1,450	4,750
27	MISCELLANEOUS GRANTS	5,081	8,770	(8,770)	0
30	RETIREMENT INSURANCE PREM.	0	0	0	0
32	UTAH LOCAL CO. HWY/TRANSIT	54,301	62,000	(2,000)	60,000
41	CDBG	19,844	176,305	(11,905)	164,400
44	PUBLIC WORKS	59,075	454,550	(442,550)	12,000
45	ECONOMIC DEVELOPMENT	1,450	500	0	500
	TOTAL REVENUES	4,393,689	5,471,470	(1,074,959)	4,396,511

EXPENDITURE/EXPENSE		FY2019 Actual Year End	FY2020 Adopted Budget	Variance 2019/2020	FY2021 Adopted Budget
10	GENERAL	2,172,959	2,144,930	(315,264)	1,829,666
51	UTILITY	1,800,215	2,344,630	(283,345)	2,061,285
21	CLASS C ROADS	222,727	202,300	(7,000)	195,300
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44	PUBLIC WORKS	59,075	454,550	(442,550)	12,000
45	ECONOMIC DEVELOPMENT	1,450	500	0	500
	TOTAL EXPENDITURE/EXPENSE	4,393,689	5,471,470	(1,074,959)	4,396,511
	REV/INC OVER EXPEND/EXPENS	0	0	0	0