

5:30 p.m. – Work Session (City Council Conference Room)

No motions or decisions will be considered during this session, which is open to the public.

6:00 p.m. – Council Meeting (Council Chambers)

A. Welcome & Roll Call

B. Pledge of Allegiance

C. Moment of Silence

D. Open Communications

(This is an opportunity to address the City Council regarding your concerns or ideas. Please try to limit your comments to three minutes.)

E. Presentations and Reports

1. Mayor's Report

2. Recorder's Report (*Review status of Council requested follow-up items*)

3. Community Development Projects Status Report

4. Weber County Report on June Special Election
Ricky Hatch, Weber County Clerk/Auditor

F. Consent Items

1. Review of meeting minutes from:
May 21, 2013 City Council Work Session
May 21, 2013 City Council Regular Session

2. Review and comment by June 11, 2013 on Resolution 2013-20 adopting proposed amendments to the Urban Design, Police Department, Fire Department and Goals sections of the General Plan
Presenters: Randy Daily, Community Development Director
Michael Eggett, Community Development Director

G. Action Items

1. Public hearing to receive and consider public comment on Resolution 2013-21 and proposed amendments to RCC 1-12 1 through 13 The Consolidated Fee Schedule

i. Business License Fees

ii. Animal Fees

Presenter: Lynn Fortie, Business Administrator

2. Public hearing to receive and consider public comment on Resolution 2013-22 and proposed amendments to the FY 2012-2013 budget

Presenter: Lynn Fortie, Business Administrator

3. Public hearing to receive and consider public comment on Resolution 2013-23 proposed FY 2013-2014 budget for all funds

Presenter: Lynn Fortie, Business Administrator

4. Public hearing to receive and consider public comment on Ordinance 838 amending RCC 1-7-2 Mayor and Council Salaries, Employee Salary and Benefits and 1-7F-6 Justice Court Judge
Presenter: Lynn Fortie, Business Administrator
5. Consideration of Ordinance 836 proposed amendments to RCC 1-7-3 Appeal Board
Presenter: Steve Brooks, City Attorney
6. Consideration of Resolution 2013-19 proposed amendments to Riverdale's Human Resources Policies Chapter 7 Discipline and Grievances Procedure
Presenter: Steve Brooks, City Attorney
7. Consideration of Ordinance 837 adopting a proposed amendment to Riverdale City Code 10-16-8B(3), SIGN/ZONE REGULATIONS
*Presenters: Randy Daily, Community Development Director
Michael Eggett, Community Development Director*
8. Consideration of Resolution 2013-24 amending Riverdale City's Agreement to Develop Land (ADL) with Brook Haven
*Presenters: Randy Daily, Community Development Director
Michael Eggett, Community Development Director*

H. Discretionary Items

I. Adjournment

- The public is invited to attend all Council meetings.
- In compliance with the Americans with Disabilities Act, persons in need of special accommodation should contact the City Recorder at 394-5541 x 1232.
- This agenda has been properly posted and a copy provided to local news media.

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 4, 2013**

AGENDA ITEMS: A,B,C

SUBJECT: Welcome & Roll Call – Mayor Burrows
Pledge of Allegiance – Led by Councilor Mitchell on 04-16-13
Moment of Silence

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**RIVERDALE CITY
CITY COUNCIL AGENDA
June 4, 2013**

AGENDA ITEM: D

SUBJECT: Open Communications

PETITIONER: Anyone Interested

ACTION REQUESTED BY PETITIONER: Open agenda item provided for any interested person to be able to speak about any topic.

INFORMATION: Per Governing Body desire, this item will be placed on the agenda as a permanent and regular item.

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**RIVERDALE CITY
CITY COUNCIL AGENDA
June 4, 2013**

AGENDA ITEM: E1

SUBJECT: Mayor's Report

ACTION REQUESTED BY PETITIONER: Information Only

INFORMATION: To be presented at the meeting

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**RIVERDALE CITY
CITY COUNCIL AGENDA
June 4, 2013**

AGENDA ITEM: E2

SUBJECT: Recorder's Report

ACTION REQUESTED BY PETITIONER: Information only.

INFORMATION: Opportunity for the City Recorder to present any updates or information on follow-up issues to the Council, Mayor, and staff.

PENDING ISSUES OR PROJECTS

First	Last	Who	Issue	Further
		<i>City Admin</i>	List of tabled City Council items.	<ul style="list-style-type: none">• Attached

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TABLED ITEMS
RIVERDALE CITY COUNCIL
June 4, 2013

RESOLUTIONS AND COUNCIL AGENDA ACTION ITEMS

Date	Item	Action
	None.	

**RIVERDALE COMMUNITY DEVELOPMENT DEPARTMENT
CITY COUNCIL AGENDA
June 4, 2013**

AGENDA ITEM: E3

SUBJECT: Community Development Projects Status Report

ACTION REQUESTED BY PETITIONER: Information only.

INFORMATION: Opportunity for the Community Development Director to present any updates or information on follow-up issues to the Council, Mayor, and staff.

[Riverdale Community Development Report](#)

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COMMUNITY DEVELOPMENT PROJECTS STATUS REPORT

May 23, 2013



In-N-Out Burger has broken ground and started construction of their new restaurant located at 4040 S. Riverdale Road. They hope to open by the end of August.



Subway is in the process of opening a new location at 1078 W. Riverdale Road. They are currently remodeling the space.



EZ Pawn will open a store in the strip mall in front of Shopko at 4068 S. Riverdale Road.



Intermountain Healthcare is planning to open a billing office in the Brook Haven office building at 4933 South 1500 west.



Gentiva home Health is planning to open an office in the Brook Haven office building at 4933 South 1500 west.



**RIVERDALE CITY
CITY COUNCIL AGENDA
June 4, 2013**

AGENDA ITEM: E4

SUBJECT: Weber County Report on June Special Election

PETITIONER: Ricky Hatch, Weber County Clerk/Auditor

ACTION REQUESTED BY PETITIONER: Information Only

INFORMATION: To be presented at meeting

[Request to Participate in Council Agenda](#)

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Name: Ricky Hatch, Weber County Clerk/Auditor Date: June 4, 2013

Address: 2380 Washington Blvd., #320, Weber Center

Phone Number: 801-399-8613 E-mail Address: rhatch@co.weber.ut.us

SUBJECT: (Give a brief description of the item you are requesting to be placed on the agenda.)

June Special Election – Vote by mail process & controls.
Need approx 5 minutes + Q&A, if needed. (Not advocating for or against the bond -- just explaining the process + controls).

Please put this item **as late as possible due to Ricky attending 2 other cities' council meetings that night before Riverdale.

Thank you.
Fatima
801-399-8452

ANNUAL FISCAL IMPACT:

THIS COMPLETED REQUEST ALONG WITH COPIES OF ALL ATTACHMENTS
MUST BE SUMMITTED TO THE CITY RECORDER NO LATER THAN 5 P.M.
MONDAY THE WEEK BEFORE COUNCIL MEETING IN ORDER TO BE
CONSIDERED FOR THE UPCOMING AGENDA.

Please return completed form to: Ember Herrick City Recorder
Riverdale City
4600 S. Weber River Drive
Riverdale, UT 84405
Fax: (801) 399-5784
eherrick@rc.utah.gov

Date Received: 5/29/13 City Use Only Agenda Date: 4 June 2013
Authorized by: [Signature]

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 4, 2013**

AGENDA ITEM: F1

SUBJECT: Consideration of meeting minutes from:
May 21, 2013 City Council Work Session
May 21, 2013 City Council Regular Session

PETITIONER: City Recorder

ACTION REQUESTED BY PETITIONER: Approve Minutes

INFORMATION: See attached minutes as follows:

[May 21, 2013 City Council Work Session](#)

[May 21, 2013 City Council Regular Session](#)

[BACK TO AGENDA](#)



Minutes of the **Work Session** of the **Riverdale City Council of Riverdale City** held Tuesday, **May 21, 2013** at 5:34 PM at the Riverdale Civic Center, 4600 South Weber River Drive.

Members Present: Bruce Burrows, Mayor
 Don Hunt, Councilor
 Michael Staten, Councilor
 Braden Mitchell, Councilor
 Norm Searle, Councilor
 Alan Arnold, Councilor

Others Present: Larry Hansen, City Administrator; Steve Brooks, City Attorney;
 Shawn Douglas, Public Works Director, Michael Eggett,
 Community Development Director; Dave Hansen, Police Chief;
 Ember Herrick, City Recorder and no members of the public.

Mayor Burrows welcomed the Council members stating for the record that all were in attendance. He asked Councilor Mitchell to lead the pledge of allegiance and said there will be a legislative update by City Attorney Steve Brooks during tonight's public meeting.

Mayor Burrows asked for any corrections to the May 7, 2013 Council meeting minutes and none were noted and he said under consent items is consideration of setting a public hearing on June 18, 2013 for the Certified Tax Rate.

Mayor Burrows said the first item on the agenda is a request to adopt a new interlocal agreement with Communities That Care (CTC) and Councilor Searle said the biggest change is that the process will be overseen by Weber Human Services instead of Washington Terrace.

Mayor Burrows said the next action item is consideration of a Conditional Use Permit for a temporary snow cone business. Community Development Director Michael Eggett said the Planning Commission and staff are recommending approval with the understanding that the temporary business will be stationary and the bottom skirted. Councilor Searle said he needs to disclose that his son is employed by the Farr Better Ice Cream Co. and will be delivering product to this proposed new business and therefore will benefit financially if this permit is granted. He asked Mr. Brooks if he should abstain from voting on this action item and Mr. Brooks said Councilor Searle should disclose the information he just relayed to the Council during tonight's public meeting. Mr. Brooks advised Councilor Searle that he can vote on this action item during the public meeting because he will not directly receive any financial benefit from a favorable Council decision.

Mayor Burrows said the next action item is consideration of a change order for Riverdale's Lighting Retrofit Project. City Administrator Larry Hansen said staff is

recommending payment for the additional work because it allowed the contractor to implement more energy efficient lighting in the basement of the civic center although Rocky Mountain Power failed to include this portion of the building in the initial work estimate Riverdale City submitted to Knight Electric.

Mayor Burrows said the next item on the agenda is consideration of a new animal services agreement with South Ogden which has increased from \$8,000 to \$15,000 annually. He said he has not had an opportunity to speak with South Ogden's Mayor to try and negotiate a better price for Riverdale because it is in South Ogden's best interest to continue partnering with Riverdale to help offset the cost of their \$150,000-\$200,000 shelter. According to the cost comparison included by Police Chief Dave Hansen in the packet, contracting with Weber County for animal services would save taxpayers in Riverdale between \$10,000 and \$38,000 annually. Chief Hansen said the initial contract with South Ogden was for Riverdale to provide its own animal control officer and equipment and then share in the annual cost of maintenance on South Ogden's shelter in the amount of \$8,000. He said if Riverdale were to contract with Weber County, South Ogden would bear the entire expense and he told the Council there is an \$85 impound fee for an animal and a 13 percent administrative fee.

Councilor Searle asked about the \$22,187 cost of contracting with Weber County and Chief Hansen said that is an estimated cost to Riverdale based on population and the anticipated number of animals Weber County would shelter for the city which in 2012 was 147. Chief Hansen said Riverdale would probably need to sign the same 20 year agreement that the other participating cities initially signed to ensure the shelter's bond obligations for construction of the building will be covered. He said animals would need to be transported further to Weber County's shelter. Councilor Mitchell said he is concerned about the large increase from \$8,000 to \$15,000 South Ogden is charging Riverdale for animal services and he said he would like more information justifying South Ogden's cost assessment. Councilor Hunt asked for clarification about the length of the agreement and Mr. Hansen said the contract states it would be a four year obligation for Riverdale City.

Chief Hansen said he is not recommending Riverdale build its own shelter but that option was also included in the Council packet as a cost comparison so that the Council would be aware of all their options for animal control services. Mayor Burrows said the Council does not need to vote on this proposed interlocal and expenditure during tonight's meeting if they would like Chief Hansen to try and negotiate a better price with South Ogden. Councilor Arnold asked if the Council should table or just not take action on this item during the public meeting tonight and Mr. Hansen said staff will withdraw the action item from the agenda explaining to the public that staff is still trying to negotiate a better agreement with South Ogden City.

There being no further business to discuss, the Council adjourned at 6:00 PM to convene into their regular session.

June 4, 2013

Attest:

Bruce Burrows, Mayor

Ember Herrick, City Recorder



**RIVERDALE CITY COUNCIL AGENDA
CIVIC CENTER - 4600 S. WEBER RIVER DR.
TUESDAY –MAY 21, 2013**

Minutes of the **Regular Meeting** of the **Riverdale City Council** held Tuesday, **May 21, 2013** at 6:02 PM at the Riverdale Civic Center, 4600 South Weber River Drive.

Members Present: Bruce Burrows, Mayor
Don Hunt, Councilor
Norm Searle, Councilor
Braden Mitchell, Councilor
Michael Staten, Councilor
Alan Arnold, Councilor

Others Present: Larry Hansen, City Administrator; Steve Brooks, City Attorney; Dave Hansen, Police Chief; Roger Bodily, Fire Chief; Shawn Douglas, Public Works Director, Michael Eggett, Community Development Director; Ember Herrick, City Recorder and members of the public including Hayden Rizzi, Payton Seavy, Hayden Woodard, Travis Woodard and David Leahy.

A. Welcome & Roll Call

Mayor Burrows called the meeting to order and welcomed all in attendance including all Council members, staff and members of Boy Scout Troop 266 including Patrol Leader Hayden Rizzi, Payton Seavy, Hayden Woodard and their Troop Leader Travis Woodward.

B. Pledge of Allegiance

Councilor Mitchell led the Pledge of Allegiance.

C. Moment of Silence

Mayor Burrows called for a moment of silence when he asked everyone to remember our U.S. military service members.

D. Open Communications

Mayor Burrows invited any member of the public with questions or concerns to address the Council.

Riverdale resident David Leahy said veteran memorial tiles ordered during the winter have been permanently mounted and grouted in time for the Memorial Day Ceremony on Monday, May 27, 2013. He thanked city staff Chris Stone, Norm Farrell and Wes Kay for assisting with the installation and grout work and said the Veteran's Advisory Group gave staff a 65 page photo book demonstrating the tile mounting process now that staff will oversee maintenance of the memorial. Mr. Leahy said Monday's Memorial Day Ceremony is being overseen by the city and will include a flag raising ceremony by the Boy Scouts, a speech by Mayor Burrows and the placing of a wreath on the memorial. Councilor Searle thanked Mr. Leahy and Charles Kerkvliet for their attention to detail

during the years they served on the Veteran's Committee helping to oversee and maintain Riverdale's Veteran's Memorial which he said will be a valuable legacy for the city.

E. Presentations and Reports

Mayor Burrows invited the public to attend Riverdale's Memorial Day Ceremony scheduled for 9 a.m. Monday May 27, 2013. He said the Council, staff and the public are also invited to a UDOT Federal Transportation Projects meeting from 2 p.m. to 4 p.m. in the Weber County Commission Chambers. Mayor Burrows read a letter of appreciation from Kim Wixon of the George E. Wahlen Veterans' Home to the Riverdale City Band for performing at the center's Ogden dedication. Mayor Burrows thanked the band for the positive way they represent Riverdale City.

City Administrator Larry Hansen said the April Treasury Report shows the purchase of new radios for police and fire and the annual increment payments the city is obligated to make to developers of RDA Project Areas. He said the Community Development Projects Status Report indicates that construction is progressing steadily on the new In-N-Out Burger restaurant scheduled to open by Labor Day. Mr. Hansen said Subway will open a second location in the city in the space previously occupied by Quiznos and there will be a new Intermountain Health Care billing office in the Brook Haven development.

Mr. Hansen recognized staff whose anniversaries fall in the month of May including Bonnie Jones who has 15 years with Riverdale City, thanking them for their service. Mr. Hansen said the city continues to operate in accordance with staffing authorization with 57 full and 48 part-time employees. He said Community Development Director Randy Daily will retire at the end of June and there are currently two seasonal job openings for part-time public works positions.

There were no items on the Recorder's Report.

City Attorney Steve Brooks explained his annual summary of legislative changes and encouraged each department to review the document and any changes to the law that may impact how they do their jobs.

F. Consent Items

Mayor Burrows asked if there were any changes to the May 7, 2013 Council meeting minutes and none were noted. He said staff is requesting that a public hearing be set for June 18, 2013 to adopt a Certified Tax Rate, as required by state law.

Motion: Councilor Mitchell moved to approve the consent items.
Councilor Hunt seconded the motion.

Mayor Burrows asked for discussion on the motion and there was none.

Call the Question: The motion passed unanimously.

G. Action Items

1. Consideration of Resolution 2013-18 adopting a new interlocal agreement for Communities That Care (CTC)

Mayor Burrows said the first action item is consideration of Resolution 2013-18 adopting a new interlocal agreement for Communities That Care (CTC). He said Weber Human

Services will now be overseeing this process and Mr. Brooks said he reviewed the new interlocal and has no concerns with the Council adopting it through Resolution 2013-18.

Motion: Councilor Searle moved to approve Resolution 2013-18 adopting a new interlocal agreement for Communities That Care (CTC). Councilor Arnold seconded the motion.

Mayor Burrows asked for discussion on the motion and Councilor Mitchell asked if this agreement is with CTC or Weber Human Services and Mayor Burrows said CTC. Councilor Searle said to date CTC has been overseen by Washington Terrace but it will be under Weber Human Services in the future if the Council adopts this interlocal.

Roll Call Vote: Councilor Staten, aye; Councilor Hunt, aye; Councilor Searle, aye; Councilor Arnold, aye; and Councilor Mitchell, aye. The motion passed unanimously.

2. Consideration of Conditional Use Permit Application for Hokulia Shave Ice

Mayor Burrows said the second action item is consideration of a conditional use permit application submitted by the owners of a Hokulia Shave Ice franchise that wants to open a temporary business from June through August in Riverdale. Community Development Director Michael Eggett said the temporary business would be located on DDR property east of the Applebee's Restaurant in a C-3 Zone. He said the temporary structure must be immobilized and the bottom of the trailer screened as required by Riverdale City code and he said the owner has submitted a written agreement with Best Buy for Hokulia staff to use that business' restrooms. Mr. Eggett said the Planning Commission forwarded the permit with a unanimous favorable recommendation to Council and staff also recommends approval as all required statutes have been met. Councilor Searle said he needs to disclose that his son works for Farr Better Ice Cream Co. and will be delivering product to this proposed new business and therefore will benefit financially if this permit is granted. Councilor Searle said he personally will not directly benefit monetarily from this Council decision and City Attorney Steve Brooks advised him during the Council work session that he can vote on this request because there is no conflict of interest. Councilor Mitchell asked if the business license fee is refundable if the Council was to deny this request and the City Recorder said it is not. Mr. Hansen asked the City Recorder to verify that the sales tax is coded to Riverdale City.

Motion: Councilor Arnold moved to approve the Conditional Use Permit Application for Hokulia Shave Ice. Councilor Mitchell seconded the motion.

Mayor Burrows asked for discussion on the motion and there was none.

Call the Question: The motion passed unanimously.

3. Consideration of Change Order No. 1 for \$7,627.62 for Riverdale Lighting Retrofit Project

Mayor Burrows said the third action item is consideration of a change order associated with Riverdale's Lighting Retrofit Project. Public Works Director Shawn Douglas said

when Rocky Mountain Power did their initial audit of Riverdale City buildings they didn't evaluate the basement of the Civic Center. Mr. Douglas said the change order reflects the additional cost of retrofitting the lights in the Civic Center's basement and a few additional modifications that were necessary throughout other city buildings.

Councilor Mitchell asked if the new total cost for the project is still below the amount the city budgeted for the project and Mr. Douglas said that it is. Mr. Douglas said the city will receive a rebate for 10 to 15 percent of the total project cost and is already beginning to notice lower monthly power bills. Councilor Hunt asked why the Council is being asked to approve this expense after the work has already been completed and Mr. Douglas said because the amount was below the \$25,000 threshold and did not exceed the budget for the project it was not necessary to get Council approval prior to the work being done. Mr. Hansen said now Mr. Douglas has received a final bill from Knight Electric and the amount exceeds the \$70,089.00 amount the Council approved for the project on January 15, 2013, they are being asked to approve the new total including the change order for the work Mr. Douglas explained.

Motion: Councilor Arnold moved to approve Change Order No. 1 for \$7,000 for Riverdale Lighting Retrofit Project. Councilor Hunt seconded the motion.

Mayor Burrows asked for discussion on the motion and there was none.

Roll Call Vote: Councilor Hunt, aye; Councilor Searle, aye; Councilor Arnold, aye; Councilor Mitchell, aye; and Councilor Staten, aye. The motion passed unanimously.

Mr. Douglas said the amount should be \$7,627.62 because the city has already made a partial payment to Knight Electric and there was discussion between Mr. Douglas and Mr. Hansen about the bill from Knight Electric.

Motion: Councilor Arnold moved to amend his previous motion to approve Change Order No. 1 for a new amount not to exceed \$9,097.02 for Riverdale Lighting Retrofit Project. Councilor Hunt seconded the amended motion.

Mayor Burrows asked for discussion on the motion and there was none.

Roll Call Vote: Councilor Searle, aye; Councilor Arnold, aye; Councilor Mitchell, aye; Councilor Staten, aye; and Councilor Hunt, aye. The motion passed unanimously.

4. Consideration of Resolution 2013-17 approving an interlocal agreement between Riverdale City and South Ogden City relating to Animal Shelter Services

Mayor Burrows said the fourth action item is consideration of Resolution 2013-17 approving an interlocal agreement between Riverdale City and South Ogden City relating to Animal Shelter Services. He said Council discussed this item during their Strategic Planning meeting last Saturday and during tonight's work session and there was Council consensus to remove this item from tonight's agenda to allow staff additional time to try and negotiate a lower price with South Ogden City for animal shelter services.

No Council action was taken on this agenda item.

H. Discretionary Items

Mayor Burrows asked if there were any discretionary items and Mr. Hansen said he had an update for the Council about multiple nuisance complaints regarding unregistered vehicles at an address on Parker Drive. He said Riverdale's Code Enforcement Officer is sending a notice to the property owner explaining that vehicles outside of a garage in Riverdale are required to have current registrations. Councilor Searle said there is another property on Parker Drive with a camp trailer up on blocks of concrete which he said may comply with the letter of the law but is not what the Council intended when passed the nuisance ordinance requiring all vehicles to be parked on a hard surface. He said he has noticed several property owners on Parker Drive parking their vehicles on dirt or weeds and he said when he campaigned four years ago the most common complaint he heard from residents was about unkempt properties. Councilor Searle thanked staff for addressing concerns when neighbors file nuisance complaints and he said in many areas of the city neighborhoods are improving. Councilor Searle said he regularly hears complaints from residents who don't want to file complaints about their neighbors and in his opinion Riverdale's Code Enforcement Officer should be more proactive about identifying and citing nuisance properties. According to Councilor Searle, living adjacent to nuisance properties decreases property values of adjacent homes and affects a property owner's ability to sell his/her home.

Mayor Burrows said Riverdale City investigates all complaints and if a violation is identified the matter is handled in accordance with city policy through the civil court system. Mr. Hansen said Riverdale's monthly Code Enforcement Report included in the packet reflects action taken against nuisance complaints from other residents and code violations independently identified by staff. He said agricultural areas have more leniency than residential zones and the city works hard to create a balance between code enforcement and respecting personal property rights. Mr. Hansen reminded the Council that staff cannot trespass into people's backyards without a judge first determining there is probable cause to issue a search warrant. He said if there is Council consensus for staff to be more heavy handed about code enforcement then he will direct Riverdale's Code Enforcement Officer to crack down on violators but he warned the Council this will anger many residents and the Council and city will likely receive some bad publicity over a tougher policy.

Mayor Burrows said he has heard residents complain that some Council members have code violations on their properties and he said as public officials they need to make sure they are complying with the same standards they expect residents to adhere to. Councilor Searle said in his opinion it is important to be fair and consistent in enforcing the nuisance ordinance and Mr. Hansen said the locations that get the most complaints are typically the most visible properties and are not necessarily the most serious violators in the city. Mr. Hansen said Riverdale has one Code Enforcement Officer who deals with a plethora of code issues like vegetation being cut back for adequate sidewalk clearance and parking and fire violations. He reiterated that if there is Council consensus to get heavy handed, staff will comply but he warned that there will be public dissent.

Councilor Arnold asked for an update about a resident's recent complaint about voles in her yard and Mr. Hansen said staff researched what other cities with similar problems have done in the past and gathered information from the USU extension service, the USDA's Wildlife Division and a local exterminator. He said Riverdale's Code Enforcement Officer visited the complainant and explained that the city cannot intervene to resolve rodent problems on private property. Mr. Hansen said he observed an exterminator's vehicle parked in front of the complainant's house recently and Councilor Arnold said he thought it was a civil matter but thanked the city for following up.

Councilor Mitchell asked about mosquito abatement in Golden Spike Park and Mr. Douglas said he would contact the man who Weber County has designated to spray in Riverdale and has keys to drive on the trail and to access all areas of the city. Mr. Douglas encouraged the Mayor and Council to forward any complaints about mosquitoes directly to him so that he can dispatch an abatement truck to the area in a timely manner. Mayor Burrows said he serves on the Weber County Mosquito Abatement District's Board and controllers are spraying to kill both adult mosquitoes and their larva on the ground with fog trucks, four wheelers on the trails and in the air with the district's airplane. There were no additional discretionary items.

I. Adjournment:

With no further business to come before the Council at this time, Councilor Arnold moved to adjourn the meeting. Councilor Mitchell seconded the motion. The motion passed unanimously. The meeting adjourned at approximately 7:02 p.m.

Approved: June 4, 2013

Attest:

Bruce Burrows, Mayor

Ember Herrick, City Recorder

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 4, 2013**

AGENDA ITEM: F2

SUBJECT: Review and comment by June 11, 2013 on Resolution 2013-20 adopting proposed amendments to the Urban Design, Police Department, Fire Department and Goals sections of the General Plan

PETITIONER: Community Development

ACTION REQUESTED BY PETITIONER: Review and comment by June 11, 2013 on Resolution 2013-20 adopting proposed amendments to the Urban Design, Police Department, Fire Department and Goals sections of the General Plan

INFORMATION: [Executive Summary](#)

[Public Notice Proof of Publication](#)

[Draft Planning Commission Meeting Minutes 05/28/13](#)

[Resolution 2013-20 with proposed new language](#)

[General Plan proposed changes](#)

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City Council
Executive Summary

For the City Council meeting on: 6-4-2013

Petitioner: Riverdale City - Community Development
and Other Respective City Departments

Summary of Proposed Action

The Planning Commission held a public hearing where no public comment was received on May 28, 2013 and unanimously recommends approval to the City Council of Resolution 2013-20 proposed General Plan Amendments to the Urban Design, Police Department, Fire Department, and Goals sections of the Riverdale City General Plan. Please see the attached documentation in order to review the proposed amendments to the General Plan.

Title 10 Ordinance Guidelines (Code Reference)

General Plan Guidance (Section Reference)

Over the last few months, the Community Development Department, in conjunction with the Public Works, Police, and Fire Departments, have been working on a comprehensive review and revisions to Riverdale City's General Plan.

A review of the attached documentation will show the many changes that have been suggested by City Departments as they relate to these sections of Riverdale's General Plan. A comprehensive analysis was carried out by each participating department to update and verify the correctness of the current General Plan language.

A public hearing was held regarding this matter and no public comments were given in association with the proposed amendments. The Planning Commission is recommending that the City Council review and approve the proposed changes to the General Plan.

Legal Comments - City Attorney

Steve Brooks, Attorney

Administrative Comments - City Administrator

Larry Hansen, City Administrator

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ORDER CONFIRMATION

Salesperson: LEGALS

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RIVERDALE CITY CORP
4600 S WEBER RIVER DR
RIVERDALE UT 84405-3782

Start: 05/20/2013 Stop: 05/20/2013
Times Ord: 1 Times Run: ***
LEGL 2.00 X 18.00 Words: 99
Total LEGL 36.00
Class: 30090 LEGALS
Rate: LEGAL Cost: 66.49
Affidavits: 1

Contact: EMBER HERRICK
Phone: (801)394-5541ext
Fax#: (801)399-5784ext
Email: @rc.utah.gov
Agency:

Descript: HEARING 5/28 SIGNS
Given by: EMAIL EMBER HERRICK
Created: dmail 05/17/13 10:45
Last Changed: dmail 05/17/13 10:49

PUB ZONE ED TP START INS STOP SMTWTFS
SE A 97 W 05/20/13 1 05/20/13 SMTWTFS

AUTHORIZATION

Under this agreement rates are subject to change with 30 days notice. In the event of a cancellation before schedule completion, I understand that the rate charged will be based upon the rate for the number of insertions used.

Name (print or type)

Name (signature)

PUBLIC NOTICE

Riverdale City gives notice that on Tuesday May 28, 2013 the Riverdale City Planning Commission will hold public hearings to receive and consider public comment on proposed amendments to Riverdale City Code 10-16-8A, SIGN/ZONE REGULATIONS and on proposed amendments to the Urban Design, Police Department, Fire Department and Goals sections of the General Plan. The meeting will begin at 6:30 p.m. at the Riverdale Civic Center, located at 4600 South Weber River Drive Riverdale, Utah. Public comment is invited. To view the new proposed language please visit the city's website at www.riverdalecity.com.

Pub: May 20, 2013.

521594



Riverdale City

Minutes of the **Regular Meeting** of the **Riverdale City Planning Commission** held Tuesday, **May 28, 2013 at 6:30 p.m.** at the Riverdale Civic Center, 4600 South Weber River Drive.

Members Present: Brent Ellis, Chairman
Blair Jones, Vice-Chairman
David Gailey, Commissioner
Kathy Eskelsen, Commissioner
Steve Hilton, Commissioner
Lori Fleming, Commissioner
Michael Roubinet, Commissioner

Others Present: Randy Daily, Community Development Director; Michael Eggett, Community Development Director; Ember Herrick, City Recorder and no members of the public.

2. Public hearing to receive and consider public comment on proposed amendments to the Urban Design, Police Department, Fire Department and Goals sections of the General Plan

Chairman Ellis said there are no members of the public present to speak during the public hearing to receive and consider public comment on proposed amendments to Riverdale City's Urban Design, Police Department, Fire Department and Goals sections of the General Plan. He asked if staff had received any public comment either in favor of or opposed to the proposed amendments to Riverdale's General Plan prior to tonight's public meeting and Mr. Daily and Mr. Eggett said none had been received.

Mr. Eggett said over the last few months, the Community Development Department, in conjunction with the Public Works, Police, and Fire Departments, have been working on a comprehensive review and revisions to Riverdale City's General Plan. He said a comprehensive analysis was carried out by each participating department to update and verify the correctness of the current General Plan language and he asked for any additional questions or comments and there were none.

Motion: Commissioner Fleming moved to close the public hearing. Commissioner Eskelsen seconded the motion.

There was no discussion on the motion.

Call the Question: The motion passed unanimously.

Chairman Ellis said during the Planning Commission's work session Commissioner Jones noted some spelling and grammar corrections that still need to be made. Mr. Eggett said staff will review the sections again before the City Council considers the changes for grammar and punctuation but will not make any additional substantive changes. Commissioner Jones said he would email the grammar changes he found to the City Recorder. Commissioner Hilton said he recommends that the word "lower" be changed to "improve" in the sentence "Riverdale Fire Department currently has an ISO rating of 5 and is currently working to lower its rating to better serve the Community." He said he appreciates staff's proposed wording changes to make the

General Plan less specific and remove language like “must” and “should”. Mr. Eggett asked for any additional questions or comments and there were none.

Motion: Commissioner Hilton moved to forward with a favorable recommendation to the City Council proposed amendments to the Urban Design, Police Department, Fire Department and Goals sections of the General Plan with the changes noted. Commissioner Gailey seconded the motion.

There was no discussion on the motion.

Call the Question: The motion passed unanimously.



RESOLUTION NO. 2013-20

A RESOLUTION PROVIDING FOR AMENDMENTS TO THE GENERAL PLAN; URBAN DESIGN, POLICE DEPARTMENT, FIRE DEPARTMENT AND POLICE GOALS SECTIONS AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, Riverdale City (herein City) recognizes the importance of proper and effective planning and zoning within the corporate city limits; and

WHEREAS, the City has previously adopted a General Plan and Maps outlining the city's vision and intent to provide that planning and zoning; and

WHEREAS, the City recognizes occasional updates are required to provide maximum attention and care to the General Plan, General Plan Goals, Plans, Objectives, Commentary and Maps; and

WHEREAS, the Planning Commission held a public hearing on May 28, 2013, and recommended approval of said amendments and further, all other State and local requirements have been complied with concerning changes made to a municipal general plan; and

WHEREAS, in an effort to keep the City current with the most recent information, data, plans and desires, the City wishes to incorporate the new amendments(s) and make them a part of the City's current General Plan; and

NOW, THEREFORE, BE IT HEREBY RESOLVED AND ENACTED BY THE CITY COUNCIL OF THE CITY OF RIVERDALE that the attached amendments (A, B, C, D) and/or maps, be hereby incorporated and adopted into the City's General Plan, specifically pertaining to the Urban Design (Attachment A), Police Department (Attachment B), Fire Department (Attachment C) and Police Goals (Attachment D) sections, as updates and said updates shall replace currently existing portions in conflict therewith and, along with any and all unchanged portions of the currently existing Plan, shall be known as the Riverdale City General Plan and be on file in the Riverdale City Recorder's Office and readily available for public inspection.

PASSED, ADOPTED AND ORDERED POSTED this 18th day of June, 2013.

Bruce Burrows, Mayor

Attest:

Ember Herrick, City Recorder

POLICE DEPARTMENT

The Riverdale Police Department is unique from most other police departments in that the ratio of police officers to the residential population is skewed.

Riverdale has over 3 million square feet of retail space with annual sales of over 750 million retail dollars. This creates a day time population of between 50,000 to 70,000 and a night time residential population of slightly over 8,500 residents. Yet, the businesses have to be protected at night just as much as the residents do. This requires a larger than normal officer to resident ratio which exists in the neighboring jurisdictions. Riverdale currently has 19 sworn officers, (1) full time animal control, and (2) full time secretarial staff.

The police department has encouraged higher education with many officers seeking and receiving bachelor degrees. The department has stayed current in state-of-the-art communications systems such as on-board computers, and 800 MHz radios (both handheld and in-car systems). Each patrol unit is equipped with a digital camera system that feeds into a wireless central network system that can withstand the scrutiny of the courts. Officers are highly trained and are using the latest in apprehension technologies such as ASP batons, flexible baton rounds, tasers, and (4) different firearms.

The police department currently is involved in a county-wide Narcotics Strike Force, Homicide Task Force, Gang Task Force, and SWAT units. Riverdale also has a K9 program, bicycle patrol, motorcycle patrol, ATV trail patrol, and a traffic division.

The police department is very active in Community Oriented Policing Services (COPS) such as Crime Free Multi Housing, NOVA, Crime Solvers, Communities That Care and Neighborhood Watch.

Officers that work for Riverdale are very professional in their attitudes and abilities and their goal is to make Riverdale the safest place to live and work in Utah.

A program implemented a few years ago is the Neighborhood Watch Program. The program requires that each patrol officer be assigned a precinct. Each year the officer is required to knock on individual doors and hold a block party in his or her precinct. Block parties consist of a barbecue with hamburgers and hot dogs furnished and cooked by police officers and with residents furnishing potluck side dishes and desserts. Those residents living in the officer's precinct have the opportunity to know the officer on a personal level. The assigned precinct officer handles problems with the help of residents in their individual precincts.

The Riverdale Police Department's mission statement is "Be kind and exceed all expectations".

**OBJECTIVE E. ENSURE A SAFE AND PEACEFUL COMMUNITY
POLICE**

Goals:

1. Encourage Public Safety Partnerships with the schools, businesses, and residents to foster effective communications between all involved parties.
2. Continue funding for Crime Prevention Programs such as Crime Solvers, Neighborhood Watch, Dare, and other problem solving programs.
3. Expand the security of the trail pathways by expanded patrol efforts and video monitoring.
4. Tighter control and monitoring of businesses doing illegal activities which are non-conducive to the health and well being of the Riverdale Community.

FIRE DEPARTMENT

BACKGROUND

The Riverdale Fire Department consists of nine full-time Firefighters, 15 part-time firefighters and a full-time Fire Chief. All Firefighters are Utah State Certified Firefighter I & II, Emergency Medical Technicians Certified to the Advanced Level.

We currently staff our fire station with four firefighters 24/7; this includes one full-time Captain, two full-time firefighters and one part-time firefighter. Our minimum acceptable staffing level is three firefighters. Sick leave, vacations and administrative leaves are covered by part-time firefighters.

The Riverdale Fire Department is equipped with the most modern and up to date fire apparatus and personal protection equipment available. All equipment meets OSHA, NIOSH and NFPA standards and codes.

The current location of Station 41 is 4334 S. Parker Drive. This location has good access to the residential and commercial areas of Riverdale City, as well as access to the Weber River and the two Interstates which pass through Riverdale City.

ADVANTAGES

Riverdale City has entered into auto-aid agreements for fire, emergency medical incidents and hazardous materials incidents with all jurisdictions in Weber and Morgan Counties and inter-local agreements with Davis County.

Riverdale Fire Station 41 houses the Heavy Rescue Unit and the Regional Urban Search and Rescue Team for the Northern Region including Weber, Morgan, Box Elder, Cache, Davis, and Rich Counties. This team consists of trained Firefighters from Riverdale Fire, Roy Fire, Ogden Fire and Weber Fire District. They are trained to the current level required by FEMA and Utah State regulations. They are available for deployment to any area within the continental United States during a declared disaster.

Riverdale Fire has an average response time of 5 minutes to any area within Riverdale City. Riverdale Fire Department currently has an ISO rating of 5 and is currently working to improve its rating to better serve the Community.

CHALLENGES

Riverdale City Fire serves a large and diverse population because the city has developed into a regional shopping area. Riverdale City Fire provides service to the many commuters and commercial patrons and an average vehicle count of 48,000 to 52,000 each day is common. Riverdale City has a resident population of 8,523 as recorded by the 2010 census.

The Wildland interface along the Weber River which flows through the city can present problems at times.

Riverdale City Fire trains to provide service for a variety of emergency situations. The types of situations the firefighters respond to are: structure fires, vehicle fires, grass and wildland fires, medical emergencies, mass casualty incidents, hazardous materials incidents. Firefighters will also respond to flooding events and water rescues. A difficult issue for the Fire Department is manpower with only four fulltime firefighters on duty per day, managing the requirement of a dynamic population has become at times problematic.

URBAN DESIGN

CITY IDENTITY

The relative physical attractiveness of a community can either contribute to or diminish its appeal for current and prospective residents. The north and south sides of 4400 South are considered the buffer between the residential uses and commercial uses; it has been recommended that decorative signs be placed in the roundabouts to creatively identify the nearby residential areas. Rock monument signs have been installed at the top of 300 West, on 4400 South and Cozy Dale, on Riverdale Road in front of the Larry Miller Dealership and on the corner of 1050 West and Riverdale Road.

The City is split by a major arterial road, two freeway systems, the Weber River and railroad tracks. The actual City limits; on Parker Drive, Freeway Park Drive and both ends of Riverdale Road that are part of incorporated Riverdale City should be identified as being city entrances. There are other city entrance points that may be considered secondary and not needing identification, (example: 1700 west and 4800 south, South Weber Drive, and portions of incorporated Riverdale City in Washington Terrace).

Gateways identify city entrances and enhance the physical boundaries as a key element to Riverdale City's identity. Gateways welcoming pedestrians and motorists such as the rock monument signs with low maintenance landscaping that have been installed may be appropriate in the areas identified but not yet developed as city gateways.

Existing sign ordinances should continue to be enforced to assist with the visual improvement along Riverdale Road. With the down turn in the economy businesses have been allowed some flexibility in temporary sign advertising, once the economy has fully recovered businesses need to be made aware of the requirements for allowable temporary signs.

RIVERDALE ROAD

UDOT has estimated that Riverdale Road from I-84 to 1900 west should be completed in 2014. It should be a priority to Riverdale City that those businesses along the Riverdale Road corridor maintain their properties by the removal of nonconforming temporary signs and merchandise display and proper maintenance of the site and its landscaping.

INFRASTRUCTURE

Inadequate infrastructure in a few Riverdale neighborhoods reduces safety and the visual quality of those areas. Sidewalks that are overgrown by vegetation, cracked and broken, non-continuous or nonexistent should be maintained or installed to enhance pedestrian walkability. Increased code enforcement has reduced the number of nuisance impaired sidewalks but neighborhood pride among property owners should be encouraged by city officials.

URBAN DESIGN

RIVERDALE CITY URBAN DESIGN PLAN

The purpose of the Urban Design Element is to establish a process of giving physical design direction to urban growth, conservation and change.

Urban design objectives for the City should illustrate a process for making decisions regarding the City's future, character and image.

The urban design element typically should determine how individual parts of the City interact to create its image.

The current image or identity of Riverdale City is the outcome of myriad public and private decisions and actions.

Defining Urban Design Policies and Goals will help developers and City officials recognize the issues that their developments must address.

The following urban design strategies and recommendations have been coordinated with recommended goals and objectives.

See Figure 19 for the Urban Design Plan.

One vitally important aspect of the Urban Design Element is the establishment of district character that highlights certain characteristics and features that distinguish each land use group, district or neighborhood from others, giving it a sense of identity and individualism that the citizens and community can identify with.

Successful urban design programs enable the community to add value to the land, enhance community identity and emphasize destination points and community nodes.

A second goal is to preserve, enhance and integrate natural open spaces into the urban fabric of Riverdale City.

Identify, preserve and develop open space and natural features to provide a diversity of uses and locations and focal points for the community.

The achievement of these urban design goals includes:

- Improving the aesthetic quality of Riverdale City streets Riverdale City requires a “park strip and other city property” tree planting application with a list of approved trees; also the planting of trees cannot interfere with the operation of fire hydrants or utility lines.
- The ordinance should include consideration of existing tree preservation during

construction of development sites, re-planting standards, and controls on subsequent modification of required landscaping. Riverdale's Hillside Ordinance prohibits the removal of any vegetation on slopes until a "vegetation removal plan" is submitted, reviewed and approved by the city.

- Encourage the landscaping of streets in appropriate areas of the City by retaining existing native vegetation where possible, and by adding native plant materials as necessary.
- Require tree planting in traffic medians at entrances or gateways to the City and encourage the same at major entrances to communities and neighborhoods.
- Encourage the planting of appropriate evergreen and deciduous trees to give the City tree cover year round and to emphasize an "alpine setting" and the City's relationship to the mountains.
- Establish a street tree maintenance program that specifies the City's responsibility for tree planting, tree removal, watering, pruning, and disease prevention and treatment.
- Riverdale Road as a major east-west corridor should be a gateway both at the north and south City limits.
- Establish "boulevard" landscape, streetscape and urban design element concepts that distinguish the character and use of the various districts of the City and to act as linear landmarks for orientation within the community.
- The establishment of development strategies with minimum impact on natural features such as geological formations, natural creeks, stream beds, wetlands areas.
- Continued emphasis on commercial, industrial, and residential multi-family and planned unit developments in providing adequate, well-designed landscaping, streetscape, install approved irrigation systems, and to provide long term maintenance of landscaping and streetscape as part of the development review process.
- Create urban design elements and strategies for the identification of distinct neighborhoods and districts via the use of edge treatments, naming the neighborhoods and districts, differentiating through urban design elements, boundaries between uses to mitigate negative impacts, protect and enhance views and vistas to major landmarks. Lay a foundation of City, community, and neighborhood identity through the planting of trees, creating a viable "urban forest."

- Continue to enhance gateways into Riverdale City with established image branding. The I-15 and I-84 interchanges being gateways into Riverdale City could be identifying areas.
- The frontage along I-15 within the City limits should be landscaped and developed in such a manner that provides a suitable "front door image" for Riverdale City, in terms of landscaping, land uses, and building massing.
- Emphasize the residential character of neighborhoods.
- The other major arterials recommended for "boulevard" landscaping of the right-of-way are 700 West, 1050 West, 1150 West, Parker Drive, and 1500 West/Cozy Dale Drive, serving the existing and future commercial and business park developments. Street medians are not proposed.
- Recognize quality landscaping of both commercial and the residential properties through City Beautification Awards.
- Recommend the continuation of the city wide branding program that allows for flexibility of business development while providing design requirements for sign and building architecture.
- Continue the city owned gateway identification, monuments sign placement concept. Recommend working with UDOT to improve and beautify State owned properties that are entrances to Riverdale City. Provide ample opportunities for business to advertise products and service without having a detrimental effect on the community.
- Make sure that government sponsored signage sets a positive example. Consider sign design and location as an integral part of all development.
- Regulate the size of billboards that may be converted to digital electronic and animated so they do not detract from the City's positive environment.
- Continue the review process for site design, landscaping, screening, and exterior sign standards which will enhance the City's appearance and be reasonably affordable and flexible to landowners.
- Encourage the city wide use of attractive xeriscape planting and decorative hardscape materials.
- Continue to explore new methods to enhance the desired City image and identity.

-
- Continue to enforce Building Code requirements and guidelines for the protection of ridges and slopes that are building code and Hillside ordinance regulated. Encourage property owners of view corridors, and natural landmarks to consider development that preserves those areas for the enjoyment of future generations.
 - Continue to improve the city wide trail systems with amenities that enhance the existing improved trail.
 - Underground utility installation is encouraged in all areas where feasible.
 - The City should pursue the implementation of a beautification committee with the purpose of providing public awareness and positive input in private property cleanup, landscaping and property maintenance of the residential and business areas of the city.
 - Future development activities should be designed to reflect Riverdale's unique character.
 - Continue to emphasize the residential character of the uses along 4400 South so the road remains primarily residential in character and that it be a strong reinforcing line between commercial encroachments of Riverdale Road.

POLICE DEPARTMENT

The Riverdale Police Department is unique from most other police departments in that the ratio of police officers to the residential population is skewed.

Riverdale has over 3 million square feet of retail space with annual sales of over 750 million retail dollars. This creates a day time population of between 50,000 to 70,000 and a night time residential population of slightly over 8,5400 residents. Yet, the businesses have to be protected at night just as much as the residents do. This requires a larger than normal officer to resident ratio which exists in the neighboring jurisdictions. Riverdale currently has 19 sworn officers, (1) full time animal control/ordinance enforcement officer, and (23) full time secretarial staff.

Comment [EH1]: This four is deleted, it has a line through it that is difficult to see.

The police department has encouraged higher education with many officers seeking and receiving bachelor degrees. The department has stayed current in state-of-the-art communications systems such as on-board computers, and 800 MHz radios (both handheld and in-car systems). Each patrol unit is equipped with a digital camera system that feeds into a wireless central network system that can withstand the scrutiny of the courts. Officers are highly trained and are using the latest in apprehension technologies such as ASP batons, bean-bagflexible baton rounds, Tasers, and (4) different firearms.

The police department currently is involved in a county-wide Narcotics Strike Force, Homicide Task Force, Gang Task Force, and SWAT units. Riverdale also has a K9 program, bicycle patrol, motorcycle patrol, ATV trail patrol, and a traffic division.

The police department is very active in Community Oriented Policing Services (COPS) such as Crime Free Multi Housing, DARENOVA, Crime Solvers, Communities That Care and Neighborhood Watch.

Officers that work for Riverdale are very professional in their attitudes and abilities and their goal is to make Riverdale the safest place to live and work in Utah.

A program implemented a few years ago is the Neighborhood Watch Program. The program requires that each patrol officer be assigned a precinct. Each year the officer is required to knock on individual doors and hold a block party in his or her precinct. Block parties consist of a barbecue with hamburgers and hot dogs furnished and cooked by police officers and with residents furnishing potluck side dishes and desserts. Those residents living in the officer's precinct have the opportunity to know the officer on a personal level. -and that tThe assigned precinct officer handles problems with the help of residents in their individual precincts.

The Riverdale Police Department's mission statement is "Be kind and exceed all expectations".

**OBJECTIVE E. ENSURE A SAFE AND PEACEFUL COMMUNITY
POLICE**

Goal 1 Goals:

1. Encourage Public Safety Partnerships with the schools, businesses, and residents to foster effective communications between all involved parties.
2. Continue funding for Crime Prevention Programs such as Crime Solvers, Neighborhood Watch, Dare, and other problem solving programs.
3. Expand the security of the trail pathways by expanded patrol efforts and video monitoring.
4. Tighter control and monitoring of businesses doing illegal activities which are not conducive to the health and well being of the Riverdale Community. ~~to ensure that all businesses in Riverdale conduct their activities in an honest and legal manner that will be beneficial to the city and its citizens in accordance with local laws and ordinances.~~

FIRE DEPARTMENT

BACKGROUND

~~The~~ Riverdale Fire Department consists of ~~four-nine~~ full-time Firefighters, ~~and twenty five-15~~ part-time firefighters ~~and a~~ full-time Fire Chief. All Firefighters are Utah State Certified Firefighter I & II, Emergency Medical Technicians Certified to the Intermediate Advanced Level.

We currently staff our fire station with four firefighters 24/7; this includes one full-time Captain, two full-time firefighters and one part-time firefighter. Our minimum acceptable staffing level is three firefighters. Sick leave, vacations and administrative leaves are covered by part-time firefighters.

~~The~~ Riverdale Fire Department is equipped with the most modern and up to date fire apparatus and personal protection equipment available. All equipment meets OSHA, NIOSH and NFPA standards and codes.

The current location of Station 41 is: 4334 S. Parker Drive. This location has good access to the residential and commercial areas of Riverdale City, as well as access to the Weber River and the two Interstates which pass through Riverdale City.

ADVANTAGES

~~The Riverdale~~ City has entered into auto-aid agreements for ~~fFire, and eEmergency~~ mMedical incidents and hazardous materials incidents with all jurisdictions in Weber and Morgan Counties and inter-local agreements with Davis County ~~as needed~~.

~~Riverdale is the main station for~~ Riverdale Fire Station 41 houses the Heavy Rescue Unit and the Regional Urban Search and Rescue Team for the Northern Region including Weber, Morgan, Box Elder, Cache, Davis, and Rich Counties. This team consists of trained Firefighters from Riverdale Fire, Roy Fire, Ogden Fire and Weber Fire District. They are trained to the current level required by FEMA and Utah State regulations. They are available for deployment to any area within the continental United States during a declared disaster.

~~We have~~ Riverdale Fire has an average response time of 2-5 minutes to any area within Riverdale City. Riverdale Fire Department currently has an ISO rating of 5 and is currently working to ~~lower-~~ improve its rating to better serve the Community ~~in which we are located~~.

CHALLENGES

Riverdale City Fire serves has a large and diverse population because ~~the city has we have~~ developed into a regional shopping area. Riverdale City Fire continues to cover a pass-through-provides service to the many commuters and commercial patrons and an average vehicle count of 48,000 to 52,000 each day is common. ~~clientele-vehicle count of 50,000 to 70,000 each day and~~ Riverdale City has a resident population of 8,400523 as recorded by the 2010 census. ~~at night.~~

The Wildland interface along the Weber River which flows through the city can present problems at times.

Riverdale City Fire ~~has to train~~ to provide service for a variety of emergency situations. The types of situations the firefighters respond to are: structure fires, vehicle fires, grass and wildland fires, medical emergencies, mass casualty incidents, hazardous materials incidents. Firefighters will also respond to flooding events and water rescues. ~~cover any type of call from a mass causality incident, large Commercial Structure Fire to a small sick person type incident, residential structure fire. We have a large wildland interface problem along the Weber River; we continue to be aggressive to mitigate this problem with training and proactive clean up in certain areas of Riverdale City.~~

A difficult issue for the Fire Department is manpower with only four fulltime firefighters on duty per day, managing the requirement of a dynamic population has become at times problematic. ~~We currently staff our fire station with four firefighters this includes one full-time Captain and three part time firefighters. It has become increasingly difficult to fill all required positions because day time shifts conflict with many of our part timers full time employment. This problem is not unique to Riverdale Fire; it affects fire departments nationwide. Many departments have gone to strictly full time staffing, and we continue striving to maintain our current combination department.~~

URBAN DESIGN

CITY IDENTITY

The relative physical attractiveness of a community can either contribute to or diminish its appeal for current and prospective residents. ~~The north and south sides of 4400 south are considered the buffer between the residential uses and commercial uses; it has been recommended that decorative signs be placed in the roundabouts to creatively identify the nearby residential areas. Rock monument signs have been installed at the top of 300 West, on 4400 South and Cozy Dale, on Riverdale Road in front of the Larry Miller Dealership and on the corner of 1050 West and Riverdale Road. Riverdale lacks indicators of City identity.~~

The City is split by a major arterial road, ~~highways two freeway systems, the Weber River and railroad tracks. with~~The actual City limits; on Parker Drive, Freeway Park Drive and both ends of Riverdale Road that are part of incorporated Riverdale City should be identified as being city entrances. ~~unidentified.~~ There are other city entrance points that may be considered secondary and not needing identification, (example: 1700 west and 4800 south, South Weber Drive, and portions of incorporated Riverdale City in Washington Terrace).

~~A Gateway projects could be a key element to City identity. Gateways identify city entrances and enhance the physical boundaries. Gateways identify city entrances and enhance the physical boundaries as a key element to Riverdale City's identity. A Gateways welcoming pedestrians and motorists might such as the rock monument signs with low maintenance landscaping that have been installed may be appropriate in the areas identified but not yet identified developed as city gateways. be in the form of small distinctive signs or something as elaborate as brick walls with decorative landscaping.~~

~~1. The Riverdale Planning Commission should develop a guideline of requirements for setback, open space and landscaping for future commercial, residential, and industrial development.~~

~~2. New development should be subject to ordinances specifying landscaping and other requirements before approval by the planning commission.~~

~~3. Existing sign ordinances should continue to be enforced to assist with the visual improvement along Riverdale Road. With the down turn in the economy businesses have been allowed some flexibility in temporary sign advertising, once the economy has fully recovered businesses need to be made aware of the requirements for allowable temporary signs.~~

~~4. There is a lack of boundary signs and other identification devices that distinguish Riverdale from neighboring towns. Distinctively designed signs will be created and placed to clearly mark the City limits and assist in identifying Riverdale as a unique community.~~

RIVERDALE ROAD

~~Riverdale Road, the main source of revenue for Riverdale City, could contribute to a positive community identity with improved visual quality.~~

~~Landscaping programs; including curb and gutter treatment, building setbacks, sidewalks, trees, and grass; would improve the appearance and public perception of Riverdale Road. Landscaping beautifies the City and creates a sense of comfort.~~

UDOT has estimated that Riverdale Road from I-84 to 1900 west should be completed in 2014. It should be a priority ~~of to~~ Riverdale City that those businesses along the Riverdale Road corridor maintain their properties ~~meaning; by the~~ removal of nonconforming temporary signs and merchandise display and proper maintenance of the site and it's landscaping.

SIGN REGULATION

~~Signs and billboards lack consistency of scale, positioning and design. Sign control regulation could bring order, harmony and balance to the streetscape. Riverdale's sign regulations must be enforced.~~

INFRASTRUCTURE

Inadequate infrastructure in ~~many-a few~~ Riverdale neighborhoods reduces safety and ~~the~~ visual quality ~~in of~~ those areas. ~~Many~~ Sidewalks ~~that~~ are overgrown by vegetation, cracked and broken, non-continuous or nonexistent ~~should be maintained or installed to enhance pedestrian walk-ability.~~ Increased code enforcement has reduced the number of nuisance impaired sidewalks but neighborhood pride among property owners should be encouraged by city officials.

URBAN DESIGN

RIVERDALE CITY URBAN DESIGN PLAN

The purpose of the Urban Design Element is to establish a process of giving physical design direction to urban growth, conservation and change.

~~To be meaningful, it must define the u~~Urban design objectives for the City ~~and should~~ illustrate a process for making decisions regarding the City's future, character and image.

The urban design element ~~must typically should~~ determine how individual parts of the City interact to create its image.

The ~~current future~~ image or identity of Riverdale City is the outcome of myriad public and private decisions and actions.

Defining Urban Design Policies and Goals will help developers and City officials recognize the issues that their developments must address.

~~The City is in the process of revising and adopting Urban Design goals and objectives for the General Plan under a separate concurrent project.~~

The following urban design strategies and recommendations have been coordinated with ~~those~~ recommended goals and objectives.

~~The City should consider adopting an Urban Design Plan and Design Criteria for the General Plan under a separate project.~~

~~The following are urban design strategies and recommendations.~~ See Figure 19 for the Urban Design Plan.

One vitally important aspect of the Urban Design Element is the establishment of district ~~character, that~~character that highlights certain characteristics and features that distinguish each land use group, district or neighborhood from others, giving it a sense of identity and individualism that the citizens and community can identify with.

Successful urban design programs enable the community to add value to the land, enhance community identity and emphasize destination points and community nodes.

A second goal is to preserve, enhance and integrate natural open spaces into the urban fabric of Riverdale City.

Identify, preserve and develop open space and natural features to provide a diversity of uses and locations and focal points for the community.

The achievement of these urban design goals includes:

Comment [EH1]: "This map is in the process of being updated."
Community Development Director Randy Daily

~~In order to improve the aesthetic quality of Riverdale City streets, Riverdale City requires a "park strip and other city property" tree planting application with a list of approved trees; also the planting of trees cannot interfere with the operation of fire hydrants or utility lines. develop and implement a tree ordinance that identifies the distance shade trees can be planted from intersections, fire hydrants, utility lines and driveways, and tree spacing.~~

- The ordinance should include consideration of existing tree preservation during construction of development sites, re-planting standards, and controls on ~~subsequent modifications~~ subsequent modification of required landscaping.

~~The landscaping. Riverdale's~~

~~Hillside LLSIDE Ordinance prohibits the removal of any vegetation on slopes until a~~

~~"vegetation removal plan" is submitted, reviewed and approved by the city.~~

- Encourage the landscaping of streets in appropriate areas of the City by retaining existing native vegetation where possible, and by adding native plant materials as necessary.
- Require tree planting in traffic medians at entrances or gateways to the City and encourage the same at major entrances to communities and neighborhoods.

- ◆ Encourage the planting of appropriate evergreen and deciduous trees to give the City tree cover year round and to emphasize an "alpine setting" and the City's relationship to the mountains.
- ◆ Establish a street tree maintenance program that specifies the City's responsibility for tree planting, tree removal, watering, pruning, and disease prevention and treatment.
- ◆ Riverdale Road as a major east-west corridor should be a gateway both at the north and south City limits.
- ◆ Establish "boulevard" landscape, ~~treescap~~streetscape and urban design elements concepts that distinguish the character and use of the various districts of the City and to act as linear landmarks for orientation within the community.
- ◆ The establishment of development strategies with minimum impact on natural features such as geological formations, natural creeks, stream beds, wetlands areas.
- ◆ Require Continued emphasis ~~commercial~~ commercial, industrial, and residential multi-family and planned unit developments ~~to in~~ providing adequate, well-designed landscaping, streetscape, install approved irrigation systems, and to provide long term maintenance of landscaping and streetscape as part of the development review process.
- ◆ Create urban design elements and strategies for the identification of distinct neighborhoods and districts via the use of edge treatments, naming the neighborhoods and districts, differentiating through urban design elements, boundaries between uses to mitigate negative impacts, protect and enhance views and vistas to major landmarks. Lay a foundation of City, community, and neighborhood identity through the planting of trees, creating a viable "urban forest."
- ◆ ~~Develop an urban trail system that connects and provides access to Weber River Parkway.~~
- ◆ Establish Continue to enhance gateways into Riverdale City with established image branding. ~~The Major interchanges with I-15 and I-84 interchanges shall be developed as being~~ gateways into Riverdale City could be identifying areas.
- ◆ The frontage along I-15 within the City limits should be landscaped and developed in such a manner that provides a suitable "front door image" for Riverdale City, in terms of landscaping, land uses, and building massing.
- ◆ Emphasize the residential character of neighborhoods.
- ◆ The other major arterials recommended for "boulevard" landscaping of the right-of-way are 700 West, 1050 West, 1150 West, Parker Drive, and 1500 West/Cozy Dale Drive, serving the ~~proposed existing and future light industrial park~~ commercial and business park developments. Street Medians are not proposed.

-
- ♦ Recognize quality landscaping of both commercial and the residential properties through City Beautification Awards.

~~□ Integrate~~ Recommend the continuation of the city wide branding program that allows for flexibility of business development while providing design requirements for sign and building architecture. ~~the Signage Program that enhances the image and environmental character of the City.~~

~~□ Continue the city owned gateway identification, monuments sign placement concept.~~ Recommend working with UDOT to improve and beautify State owned properties that are entrances to Riverdale City.

~~□ Provide ample opportunities for business to advertise products and service without having a detrimental effect on the community.~~

~~□ Make sure that government sponsored signage sets a positive example. Consider sign design and location as an integral part of all development.~~

~~□ Regulate the size and location of billboards~~ that may be converted to digital electronic and animated so they do not detract from the City's positive environment.

~~□ Develop~~ Continue the review process for site design, landscaping, screening, and exterior sign standards which will enhance the City's appearance and be reasonably affordable and flexible to landowners.

~~□ Adopt a more rigorous landscape design ordinance~~ Encourage the city wide use of attractive xeriscape planting and decorative hardscape materials.

~~□ Create and Continue to explore new methods to enhance~~ enhance the a desired City image and identity.

~~□ Develop~~ Continue to enforce Building Code requirements and guidelines for the protection of ridges and slopes that are building code and Hillside ordinance regulated. and Encourage property owners of view corridors, of the and natural landmarks to consider development that preserves those areas for the enjoyment of future generations and geography of the area ~~Do not allow building on the crest of the ridges; require a setback. Do not allow indiscriminate cut and grading of the natural slopes consider a 6 foot high cut on a hillside as maximum if it is behind a structure.~~

~~□ Develop~~ Continue to improve the Weber River Parkway- city wide trail systems with amenities that enhance the existing improved trail. ~~as major open space and recreation corridors for Riverdale City.~~

~~□ Strict enforcement of sign regulations in order to restrict the installation of additional off-premise billboards. The signage provisions should also address the eventual removal of existing billboards.~~

~~□ Underground utility installation~~ will be is encouraged in all areas where feasible. ~~A careful well-crafted ordinance regulating location and mitigating the negative effects of communication towers, etc., shall be developed.~~

□ The City should aggressively pursue the implementation of a beautification committee program which emphasizes with the purpose of providing public awareness and positive input in private property the cleanup, and landscaping and property of maintenance of the residential and existing homes and businesses areas of the city.

□ The development of highly visible land formations south, east and west portions of the valley should be controlled to assure retention of the highly scenic vistas. This can be accomplished by the adoption of hillside protection regulations and the use of a planned unit development zoning district in such areas.

□ Future development activities should be designed to reflect Riverdale's unique character. The City should adopt provisions for assuring adequate landscaping; screening; sign/advertising control; utility installation; and provisions which allocate the costs of improvements to developers.

□ The establishment of development strategies with minimum impact on natural features such as The Weber River Floodplain, abandoned irrigation canals, natural creeks, stream beds, wetlands areas.

□ Establish gateways into Riverdale City. Major interchanges shall be developed as gateways into Riverdale City, i.e., I-84 at Riverdale Road and Riverdale Road at I-15, City entrance points should be developed at 4400 South at I-15, Freeway Park Drive, 300 West, Riverdale Road, South Weber Drive and Parker Drive at the City limits.

□ Continue to emphasize the residential character of the uses along 4400 South so it is proposed that 4400 South the road remains primarily residential in character and that it be a strong reinforcing line between commercial encroachments of Riverdale Road. It is a collector street with a growing amount of traffic, we propose the following improvements:

1. It is proposed that a uniform street tree planting program be developed to create a definitive edge to the residential neighborhoods, to provide traffic calming techniques to the roadway, to improve the street aesthetically, and to identify a major traffic corridor in Riverdale City with a distinct character. See Figure 20.

2. It is proposed that 4400 South become a major urban trails corridor with bike and pedestrian paths in addition to a traffic corridor using the excess right of way on the north side of 4400 South as a major connector to the Weber River Parkway. Please refer to the transportation in the report for the various options for the cross section of the roadway.

□ Eliminate the austerity of some existing and all future blank walls of large retail structures with special tree planting requirements, change of building arrangements or the requirement of "display windows" and or architectural articulation of the large blank walls.

□ Naming the neighborhoods and promoting interaction with the Community

Council and ways of increasing and enhancing identification and pride in the City and its neighborhoods.

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 4, 2013**

AGENDA ITEM: G1

SUBJECT: Public hearing to receive and consider public comment on Resolution 2013-21 and proposed amendments to RCC 1-12 1 through 13 The Consolidated Fee Schedule

- i. Business License Fees
- ii. Animal Fees

PETITIONER: Business Administrator

ACTION REQUESTED BY PETITIONER: Public hearing to receive and consider public comment on Resolution 2013-21 and proposed amendments to RCC 1-12 1 through 13 The Consolidated Fee Schedule

INFORMATION: [Executive Summary](#)

[Public Hearing Proof of Publication](#)

[Resolution 2013-21](#)

[Proposed changes to RCC 1-12-2 and 4](#)

[BACK TO AGENDA](#)



City Council Executive Summary

For the Council meeting on:
06/04/13

Petitioner:
Business Administrator

Summary of Proposed Action

Public hearing set for June 4, 2013 to receive and consider public comment on proposed amendments to RCC 1-12-1 through 13 The Consolidated Fee Schedule

On June 18, 2013 the Council will consider Resolution 2013-21 amending RCC 1-12-1 through 13 The Consolidated Fee Schedule for:

- a. Business License Fees

Summary of Supporting Facts & Options

See the attached changes

Legal Comments - City Attorney


Steve Brooks, Attorney

Fiscal Comments - Treasurer/Budget Officer


Lynn Fortie, Treasurer

Administrative Comments - City Administrator


Larry Hansen, City Administrator

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OGDEN UT 84412-2790

ORDER CONFIRMATION

Salesperson: LEGALS

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Ad #: 521598

Status: N

RIVERDALE CITY CORP
4600 S WEBER RIVER DR
RIVERDALE UT 84405-3782

Start: 05/21/2013 Stop: 05/21/2013
Times Ord: 1 Times Run: ***
LEGL 2.00 X 17.00 Words: 99
Total LEGL 34.00
Class: 30090 LEGALS
Rate: LEGAL Cost: 62.81
Affidavits: 1

Contact: EMBER HERRICK
Phone: (801)394-5541ext
Fax#: (801)399-5784ext
Email: @rc.utah.gov
Agency:

Descript: 6/4 HEARING BUDGET
Given by: EMAIL EMBER HERRICK
Created: dmail 05/17/13 10:53
Last Changed: dmail 05/17/13 10:56

PUB ZONE ED TP START INS STOP SMTWTFS
SE A 97 W 05/21/13 1 05/21/13 SMTWTFS

AUTHORIZATION

Under this agreement rates are subject to change with 30 days notice. In the event of a cancellation before schedule completion, I understand that the rate charged will be based upon the rate for the number of insertions used.

Name (print or type)

Name (signature)

PUBLIC NOTICE

Riverdale City gives notice that on Tuesday, June 4, 2013, during the regular City Council meeting, which begins at 6:00 p.m., at the Riverdale City Civic Center, 4600 South Weber River Drive, Riverdale, Utah, the Riverdale City Council will hold a public hearing to receive and consider public comment regarding proposed amendments to the FY 2012-2013 budget, proposed Fiscal Year 2013-2014 budget for all funds, amending RCC 1-7-1 Human Resource Manual, RCC 1-7-2 Salaries and Expenses, and 1-7F-6 Justice Court Judge, and proposed amendments to Code Chapter 12 the Consolidated Fee Schedule.

Pub.: May 21, 2013.

521598



RESOLUTION NO. 2013-21

A RESOLUTION OF THE RIVERDALE CITY COUNCIL AMENDING THE CONSOLIDATED FEE SCHEDULE IN THE RIVERDALE MUNICIPAL ORDINANCE CODE TITLE 1, CHAPTER 12, SECTIONS 2, ALL OF WHICH WILL TAKE EFFECT IMMEDIATELY.

WHEREAS, the Governing Body of the City of Riverdale has previously adopted, by ordinance, a consolidated fee schedule; and

WHEREAS, the Governing Body further provided that amendments to said fee schedule may be accomplished by resolution of the Governing Body; and

WHEREAS, it is necessary, from time to time, to update said fee schedule; and

WHEREAS, to do so will promote the health, welfare, and safety of the citizens and is in the best interest of the City;

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE CITY COUNCIL OF THE CITY OF RIVERDALE:

That Title 1, Chapter 12, Section 2 (Business Licenses), of the current Riverdale Municipal Ordinance Code, Consolidated Fee Schedule, shall be amended as outlined in Attachment A. All other provisions of this Chapter shall remain in full force and effect unless specifically amended hereby.

This resolution shall take effect upon passage.

PASSED AND ADOPTED this 18th day of June, 2013.

Mayor Bruce Burrows
Riverdale City

Attest:

Ember Herrick
City Recorder

1-12-2: BUSINESS LICENSES:

A.	Base Fee: Base fees for business licenses are as follows:	
1.	General business license	\$ 55 .00
	Transfer fee	25 .00
2.	Fair, circus and carnival:	
	First day	550 .00
	Each succeeding day	137 .50
3.	Temporary sales (auctions, Christmas tree lots, fireworks stands and car, truck and RV sales from parking lots)	330 .00
4.	Cleanup deposit for temporary sales	110 .00
5.	Temporary sales in permanent commercial establishments (45 days or less per year)	55 .00
6.	Home occupation license (not prorated)	30 .00
	Inspection (if needed)	20 .00
7.	Residential rental triplex or more (per unit):	
	All nonowner occupied dwellings	17 .00
8.	Peddler, solicitor, vendor license (per person, with each company to furnish a list of solicitors operating within the city)	50 .00
9.	Sexually oriented business (not prorated) (additional to other licenses/fees required):	
	a. Adult business or seminude dancing bar	110 .00
	b. Outcall business	220 .00
	c. Seminude dancing agency or seminude entertainment business	165 .00
	d. Initial investigation fee (onetime fee in addition to above)	110 .00

10.	Sexually oriented business employee (per individual, not prorated) (additional to other licenses/fees required):	
	a. Employee providing outcall business services away from business premises	165 .00
	b. Employee of subsections A9a through A9c of this section who is not a performer or provides no services outside licensed premises	55 .00
	c. Employee of subsection A9c of this section personally providing seminude entertainment to patrons	165 .00
	d. Professional dancer performing in seminude dancing bar	110 .00
	e. Any individual applying for more than 1 license under this subsection shall pay the higher fees, plus an additional fee per each additional license	22 .00
11.	Vending carts	110 .00
12.	Special event permit	100 .00
	a. Special event vendors license	\$10.00 per vendor
	b. Law enforcement police officer hourly rate	\$40 .00
	c. Additional fees may apply for use of city services.	
13.	New business (prorated per month of business after April 30 of each year)	\$5.50/month
14.	Nonprofit organizations	No charge
	Must be registered with the IRS as a 501(c)(3) organization	
B.	Variable Fees: Variable fees for business licenses are as follows (in addition to general fees, with the exception of home occupations, where no variable fees apply):	
1.	Barber and beauty shops per chair	\$ 11 .00
2.	Car dealership exterior display area (per 5,000 square	55 .00

	feet or portion thereof)	
3.	Car wash (per wash bay)	25 .00
4.	Off premises advertising sign (per sign)	50 .00
5.	Billiard or pool table (per table)	55 .00
6.	Bowling lane (per lane)	25 .00
7.	Food establishment (per individual seat)	5 .00
8.	Golf course (per hole)	11 .00
9.	Mobile home park (per rental space)	5 .00
10.	Motel, hotel or other rental unit (per unit)	5 .00
11.	Movie theater or drive-in (per screen)	110 .00
12.	Service station (per hose)	25 .00
13.	Storage units <u>(per rental unit) – a. with resident manager</u> <u>b. without resident manager</u>	<u>250.00</u> <u>2.50–</u> <u>500.00</u>
14.	Storage space_open (per 1,000 square feet or portion thereof)	3 .50
15.	Coin or token operated gaming devices (per device)	25 .00
16.	Pawnshops	300 .00
17.	Swap meet:	
	Operator	55 .00
	Individual vendors (per day)	2 .00
18.	New business variable fees shall be prorated after April 30 for all new business applications. This fee will be calculated by taking the yearly variable fee and dividing by 12 and multiplying this by the number of months the business will operate to December 31 of the same year.	

C.	Square Footage: If none of the variable fees listed in subsection B of this section are applicable, apply square footage fee of fifty five dollars (\$55.00) per five thousand (5,000) square feet or portion thereof (with the exception of home occupations, where no variable fees apply). The square footage fee will be prorated at five dollars fifty cents (\$5.50) per month of business per five thousand (5,000) square feet for new business applications that are received after April 30 of each year.
D.	Late Fee: A late fee of twenty five percent (25%) of the total owing shall be assessed if a business fails to renew their business license on or before February 15. (Res. 2010-34, 8-17-2010)

1-12-4: ANIMAL FEES:

A.	Dog license fees for citizens under the age of fifty five (55) shall be as follows:	
1.	Unaltered dogs	\$50 .00
2.	Spayed or neutered dogs (must furnish proof)	15 .00
3.	Exotic/nontraditional	30 .00
4.	Additional late fee if payment is received after March 1	25 .00
B.	Dog license fees for citizens who furnish proof of being fifty five (55) years of age or older or a disabled American veteran shall be as follows:	
1.	Unaltered dogs	\$25 .00
2.	Spayed or neutered dogs (must furnish proof)	5 .00
3.	Lifetime license (life of animal) for spayed or neutered dogs	25 .00
4.	Exotic/nontraditional	25 .00
5.	Additional late fee if payment is received after March 1	25 .00
C.	The fee for an owner of a licensed dog from another city to obtain a city dog license for the rest of the year shall be as follows:	
1.	Unaltered dogs	\$25 .00

	2.	Spayed or neutered dogs (must furnish proof)	5 .00
D.	Animal trap rental fees shall be as follows:		
	1.	Lost or damaged trap fee	65 .00
	2.	Pick up trapped animal	10 .00
E.	Permit fees for kennels, catteries, groomeries, pet shops, veterinary clinics or hospitals shall be as follows:		
	1.	Class A (3_15 animals)	\$ 50 .00
	2.	Class B (16_29 animals)	75 .00
	3.	Class C (30 or more animals)	100 .00
	4.	Riding stables	30 .00
	5.	Sportsman's permits_dogs	40 .00
	6.	Additional late fee if payment is received after March 1	25 .00
F.	Impound and relinquish fees shall be as follows:		
	1.	Owner relinquish fee	25 .00
	2.	Owner impound fee	685 .00
	3.	Shelter fee (contracted kennel)	75 .00
	4.	Shelter fee (city kennel)	50 .00
	5.	Room and board (per day)	10 .00
	6.	Carcass disposal	10 .00
	7.	Animal control officer has the authority to reduce or waive fees for licensed animals.	

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 4, 2013**

AGENDA ITEM: G2

SUBJECT: Public hearing to receive and consider public comment on Resolution 2013-22 and proposed amendments to the FY 2012-2013 budget

PETITIONER: Business Administrator

ACTION REQUESTED BY PETITIONER: Public hearing to receive and consider public comment on Resolution 2013-22 and proposed amendments to the FY 2012-2013 budget

INFORMATION: [Executive Summary](#)

[Public Hearing Proof of Publication](#)

[Resolution 2013-22](#)

[Final Budget Fiscal Year 2013 Amendments](#)

[BACK TO AGENDA](#)



City Council Executive Summary

For the Council meeting on:
06/04/13

Petitioner:
Business Administrator

Summary of Proposed Action

Public hearing set for June 4, 2013 to receive and consider public comment on amending the FY 2012-2013 budget as shown in the attachments log

On June 18, 2013 the Council will consider Resolution 2013-22 amending the FY 2012-2013 budget as shown in the attachments log

Summary of Supporting Facts & Options

See the attached amendments log

Legal Comments - City Attorney



Steve Brooks, Attorney

Fiscal Comments - Treasurer/Budget Officer



Lynn Fortie, Treasurer

Administrative Comments - City Administrator



Larry Hansen, City Administrator

OGDEN PUBLISHING CORP
PO BOX 12790
OGDEN UT 84412-2790

ORDER CONFIRMATION

Salesperson: LEGALS

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Acct #: 100310

Ad #: 521598

Status: N

RIVERDALE CITY CORP
4600 S WEBER RIVER DR
RIVERDALE UT 84405-3782

Start: 05/21/2013 Stop: 05/21/2013
Times Ord: 1 Times Run: ***
LEGL 2.00 X 17.00 Words: 99
Total LEGL 34.00
Class: 30090 LEGALS
Rate: LEGAL Cost: 62.81
Affidavits: 1

Contact: EMBER HERRICK
Phone: (801)394-5541ext
Fax#: (801)399-5784ext
Email: @rc.utah.gov
Agency:

Descript: 6/4 HEARING BUDGET
Given by: EMAIL EMBER HERRICK
Created: dmail 05/17/13 10:53
Last Changed: dmail 05/17/13 10:56

PUB ZONE ED TP START INS STOP SMTWTFS
SE A 97 W 05/21/13 1 05/21/13 SMTWTFS

AUTHORIZATION

Under this agreement rates are subject to change with 30 days notice. In the event of a cancellation before schedule completion, I understand that the rate charged will be based upon the rate for the number of insertions used.

Name (print or type)

Name (signature)

PUBLIC NOTICE

Riverdale City gives notice that on Tuesday, June 4, 2013, during the regular City Council meeting, which begins at 6:00 p.m., at the Riverdale City Civic Center, 4600 South Weber River Drive, Riverdale, Utah, the Riverdale City Council will hold a public hearing to receive and consider public comment regarding proposed amendments to the FY 2012-2013 budget, proposed Fiscal Year 2013-2014 budget for all funds, amending RCC 1-7-1 Human Resource Manual, RCC 1-7-2 Salaries and Expenses, and 1-7F-6 Justice Court Judge, and proposed amendments to Code Chapter 12 the Consolidated Fee Schedule.

Pub: May 21, 2013.

521598



RESOLUTION NO. 2013-22

**A RESOLUTION ADOPTING THE FISCAL YEAR 2013 AMENDMENTS LOG
FOR THE CITY OF RIVERDALE
FOR FISCAL YEAR 2013 (JULY 1, 2012- JUNE 30, 2013).**

WHEREAS, the Riverdale City has previously adopted a budget for Fiscal Year 2013; and

WHEREAS, at the time said budget was adopted, a public hearing was scheduled and notice thereof published in the Standard-Examiner, a newspaper of general circulation in the City of Riverdale, at least seven (7) days prior to the time of said hearing, describing the budget and proposed amendments to said budget, providing the time and place for such public hearing; and

WHEREAS, since the time of the adoption of the budget, changes have occurred and corrections need to be made in accordance with Utah Code and the Attached Amendments log; and

WHEREAS, a public hearing was duly held at the time and place provided by law; and

WHEREAS, the City Council received all competent evidence offered in support of and opposed to said budget amendments and it appearing that the proposed amendments are in accordance with the provisions of Section 10-6-101 et seq., Utah Code Annotated (1953) and it also appearing that the adoption of said amended budget will promote the health, safety, morals and the general welfare of the community; and

WHEREAS, all of said proceedings were duly and regularly conducted; and

WHEREAS, throughout in the course of evaluating the adoption of the final budget with proposed amendments or corrections, the City Council has conducted budget review work sessions, at which time the City Council has recommended that the proposed amendments be adopted into the final budget; and

WHEREAS, the proposed amendments are documented in the Fiscal Year 2013 Amendments Log as attached hereto as Exhibit "A"

NOW, THEREFORE, be it hereby resolved by the City Council of the City of Riverdale, Utah;

Section 1. **Fiscal Year 2013 Amendments Log.** The Fiscal Year 2013 amendments log is hereby amended as set forth on Attachment “A” attached hereto and the final budget for Fiscal Year 2013 is hereby affirmed.

Section 2. General Fund Budget. (See attachment B)

Section 3. Revenues in Excess of Amounts Anticipated. Any revenues received in excess of the amounts anticipated to cover current expenditures shall be applied as follows:

(a) The balance to the General Fund providing it does not exceed the twenty five (25%) allowed by Utah Code and any amounts over the twenty five percent (25%) shall be applied as follows:

- | | | |
|-----|-------------------------------|-------------------|
| (1) | Storm Water Fund | \$0.00 |
| (2) | Information Technologies Fund | \$0.00 |
| (3) | Capital Projects Fund | remaining balance |

Section 4. This resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED this 18th day of June, 2013.

Bruce Burrows, Mayor

Attest:

Ember Herrick
City Recorder

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 4, 2013**

AGENDA ITEM: G3

SUBJECT: Public hearing to receive and consider public comment on Resolution 2013-23 proposed FY 2013-2014 budget for all funds

PETITIONER: Business Administrator

ACTION REQUESTED BY PETITIONER: Public hearing to receive and consider public comment on Resolution 2013-23 proposed FY 2013-2014 budget for all funds

INFORMATION: [Executive Summary](#)

[Public Hearing Proof of Publication](#)

[Resolution 2013-23](#)

[Tentative Budget Fiscal Year 2014 Amendments](#)

[Tentative Budget Fiscal Year 2014](#)

[BACK TO AGENDA](#)



City Council Executive Summary

For the Council meeting on:
06/04/13

Petitioner:
Business Administrator

Summary of Proposed Action

Public hearing set for June 4, 2013 to receive and consider public comment on the tentative budget for FY 2013-2014 as the final budget as amended for all funds

On June 18, 2013 the Council will consider Resolution 2013-23 adopting the tentative budget with amendments if any for FY 2013-2014 as the final budget as amended for all funds. The final budget is comprised of the adopted tentative budget amended by the amendments in the amendments log.

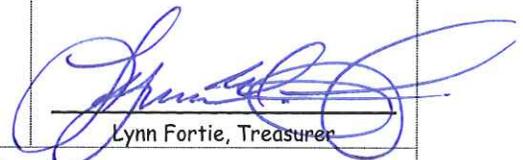
Summary of Supporting Facts & Options

See the attached amendments log and final budget

Legal Comments - City Attorney


Steve Brooks, Attorney

Fiscal Comments - Treasurer/Budget Officer


Lynn Fortie, Treasurer

Administrative Comments - City Administrator


Larry Hansen, City Administrator

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Salesperson: LEGALS

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AUTHORIZATION

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Name (signature)

PUBLIC NOTICE

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Pub: May 21, 2013.

521598



RESOLUTION NO. 2013-23

**A RESOLUTION ADOPTING A BUDGET FOR THE CITY OF RIVERDALE
FOR FISCAL YEAR 2014 (JULY 1, 2013 - JUNE 30, 2014).**

WHEREAS, the City of Riverdale has previously adopted a tentative budget for Fiscal Year 2014 on May 7, 2013, under resolution 2013-14 ; and

WHEREAS, at the time said tentative budget was adopted, a public hearing was scheduled and notice thereof published in the Standard-Examiner, a newspaper of general circulation in the City of Riverdale, at least seven (7) days prior to the time of said hearing, describing the proposed budget and providing the time and place for such public hearing; and

WHEREAS, a public hearing was duly held at the time and place provided in said notice; and

WHEREAS, since the adoption of the tentative budget for Fiscal Year 2014, no amendments to the tentative budget have been proposed or presented; and

WHEREAS, a public hearing was duly held by the City Council to consider adoption of the tentative budget as the proposed final budget for Fiscal Year 2014; and

WHEREAS, the City Council received all competent evidence offered in support of and opposed to said proposed budget and it appearing that the proposed budget is in accordance with the provisions of Section 10-6-101 et seq., Utah Code Annotated (1953) and it also appearing that the adoption of said proposed budget for Fiscal Year 2014 will promote the health, safety and the general welfare of the community; and

WHEREAS, all of said proceedings were duly and regularly conducted;

NOW, THEREFORE, be it hereby resolved by the City Council of the City of Riverdale, Utah;

Section 1. General Fund Budget. The attached General Fund Budget showing total revenues and expenditures of \$_____ for Fiscal Year 2014 (July 1, 2013 - June 30, 2014) is hereby adopted for the City of Riverdale.

Section 2. Special Funds Budget. The special funds budgets with expenditures as indicated for

Fiscal Year 2014 (July 1, 2013- June 30, 2014) are hereby adopted.

- a. Capital Projects Fund - \$
- b. Water Fund - \$
- c. Sewer Fund - \$
- d. Storm Water Fund - \$
- e. Garbage Fund - \$
- f. Motor Pool Fund - \$
- g. Information Technologies Fund - \$

Section 3. This resolution shall take effect on July 1, 2013.

PASSED AND ADOPTED this 18th day of June, 2013.

Bruce Burrows, Mayor

Attest:

Ember Herrick
City Recorder

Report Criteria:

Budget note year end periods: Current year
 Print Fund Titles
 Page and Total by Fund
 Print Source Titles
 Total by Source
 Print Department Titles
 Page and Total by Department
 All Segments Tested for Total Breaks

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
GENERAL FUND						
TAX REVENUE						
10-31-1000	CURRENT YEAR GENERAL PROPERT	571,430.30	574,408.00	557,146.71	575,000.00	580,000.00
	Budget notes:					
	No increase in tax levy.					
10-31-2000	REDEMPTIONS - PROPERTY TAXES	11,498.65	15,000.00	13,245.97	14,988.00	15,000.00
10-31-3000	GENERAL SALES TAX	5,786,576.25	5,730,000.00	4,392,517.53	5,767,000.00	5,600,000.00
10-31-4000	FRANCHISE TAXES	.00	.00	.00	.00	.00
10-31-5000	911 EMERGENCY TAX	.00	.00	.00	.00	.00
10-31-7000	VEHICLE FEE-IN-LIEU	49,343.75	50,000.00	41,385.40	49,573.00	50,000.00
10-31-8000	TRANSIENT ROOM TAX	8,661.39	9,000.00	6,876.68	8,429.00	9,000.00
	Total TAX REVENUE:	6,427,510.34	6,378,408.00	5,011,172.29	6,414,990.00	6,254,000.00
LICENSES AND PERMITS						
10-32-1000	BUSINESS LICENSES	126,671.98	120,000.00	128,956.31	128,000.00	125,000.00
10-32-2100	BUILDING PERMITS	78,354.11	60,000.00	55,638.65	50,000.00	59,000.00
10-32-2200	BUILDING PLAN/DEV FEES	44,544.34	30,000.00	24,383.73	28,225.00	30,000.00
10-32-2500	ANIMAL LICENSES & IMPOUND FEES	7,655.00	7,000.00	8,022.00	7,500.00	7,500.00
	Total LICENSES AND PERMITS:	257,225.43	217,000.00	217,000.69	213,725.00	221,500.00
INTERGOVERNMENTAL REVENUE						
10-33-2000	GRANTS	39,324.90	28,400.00	22,095.67	21,081.00	31,500.00
	Budget notes:					
	Ramp \$8,400					
	JAG (Police) \$7,500					
	Bullet Proof Vest \$7,500					
	EMS (Fire) \$1,500					
	Forestry (Fire) \$6,600					
10-33-2100	LLEBG GRANT	.00	.00	.00	.00	.00
10-33-3000	CDBG	.00	.00	.00	.00	.00
10-33-5600	CLASS "C" ROAD FUNDS	251,997.18	245,000.00	203,678.97	271,572.00	250,000.00
10-33-5700	ALLOC OF INT TO CLASS C ROADS	944.57	300.00	1,426.44	1,758.00	500.00
10-33-5800	STATE LIQUOR FUND ALLOTMENT	20,218.89	20,000.00	18,478.26	18,500.00	20,000.00
10-33-5900	DUI/SEATBELT OT REIMBURSEMENT	.00	.00	.00	.00	.00
	Total INTERGOVERNMENTAL REVENUE:	312,485.54	293,700.00	245,679.34	312,911.00	302,000.00
CHARGES FOR SERVICES						
10-34-1500	ZONING & SUB. FEES	.00	.00	500.00	667.00	.00
10-34-3100	STREETS, SIDEWALK/CURB REPAIR	.00	.00	.00	.00	.00
10-34-3700	INTERFUND SERVICES	36,000.00	36,000.00	27,000.00	36,000.00	36,000.00
	Budget notes:					
	RDA - Reimbursement for facility support services \$36,000					

Account Number	Account Title	2011-12	2012-13	2012-13	2013-13	2013-14
		Prior year Actual	Current year Budget	Current year Actual	Current year Projected actual	Future year Budget
10-34-5500	STREET CUTS	1,329.30	1,000.00	692.87	924.00	1,000.00
10-34-7100	VOLLEYBALL	5.00-	.00	5.00-	7.00-	.00
10-34-7200	BASEBALL/SOFTBALL	7,475.00	7,000.00	6,595.00	7,000.00	7,000.00
10-34-7400	FOOTBALL	1,690.00	1,700.00	2,355.00	2,355.00	2,000.00
10-34-7500	ADULT BASKETBALL	1,800.00	.00	.00	.00	.00
10-34-7550	YOUTH BASKETBALL	5,527.00	5,000.00	6,128.00	6,100.00	6,000.00
10-34-7600	OLD GLORY DAYS	2,640.00	2,500.00	965.00	2,500.00	2,500.00
10-34-7700	INTRAMURAL FEES	5,970.00	5,500.00	2,996.00	5,500.00	5,500.00
10-34-7900	RENT-COMMUNITY CTR FACILITIES	10,400.00	10,000.00	10,107.50	12,230.00	10,000.00
10-34-8000	PARK PAVILION RENTAL	11,660.00	12,000.00	9,025.00	10,433.00	10,000.00
10-34-8100	USER FEES - COMM CTR	11,503.00	11,000.00	10,431.50	12,463.00	12,000.00
10-34-8200	CROSSING GUARD SERVICES	.00	.00	.00	.00	.00
10-34-8300	AMBULANCE TRANSPORT FEES	182,129.09	180,000.00	216,350.26	268,371.00	240,000.00
10-34-8400	ROY COMPLEX	6,104.65	7,000.00	4,864.20	5,208.00	6,000.00
10-34-9000	SENIORS PROGRAMS	42,057.63	40,000.00	34,303.73	41,208.00	42,000.00
Total CHARGES FOR SERVICES:		326,280.67	318,700.00	332,309.06	410,952.00	380,000.00
FINES AND FORFEITURES						
10-35-1000	FINES	620,324.54	560,000.00	545,955.42	663,467.00	650,000.00
10-35-2000	SMALL CLAIMS FILING FEES	1,110.00	500.00	390.00	520.00	500.00
10-35-3000	SECURITY SURCHARGES	17,852.46	15,000.00	.00	15,000.00	17,500.00
Total FINES AND FORFEITURES:		639,287.00	575,500.00	546,345.42	678,987.00	668,000.00
MISCELLANEOUS REVENUE						
10-36-1000	INTEREST EARNINGS	85,159.78	73,000.00	80,740.43	98,980.00	95,000.00
10-36-1500	INTEREST ALLOC. TO OTHER FUNDS	77,557.35-	65,000.00-	75,926.03-	93,264.00-	90,000.00-
10-36-2000	USE OF CLASS C ROAD FUNDS	.00	230,000.00	.00	.00	190,000.00
10-36-4000	SALE OF FIXED ASSETS	2,481.92	2,000.00	1,358.00	1,701.00	2,000.00
10-36-5000	LEASE REVENUE	11,858.52	12,000.00	10,066.44	12,069.00	12,000.00
10-36-7500	CASH OVER/SHORT	158.92	.00	59.03-	81.00-	.00
10-36-8000	TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.00
10-36-9000	SUNDRY REVENUE	80,690.23	20,000.00	18,835.24	23,581.00	20,000.00
10-36-9010	HAZMAT RECEIPTS	1,641.00	500.00	30.00	40.00	500.00
10-36-9100	USE OF FUND BALANCE	.00	.00	.00	.00	.00
10-36-9200	DONATIONS	100.00-	1,000.00	.00	1,000.00	1,000.00
10-36-9300	WOODS PROPERTY PARK REVENUE	.00	.00	.00	.00	.00
Total MISCELLANEOUS REVENUE:		104,333.02	273,500.00	35,045.05	44,026.00	230,500.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
MAYOR/COUNCIL						
10-41-1100	SALARIES/WAGES	39,276.00	61,440.00	51,200.00	61,440.00	63,408.00
	Budget notes:					
	Mayor \$1,749.00 per month					
	Council \$707.00 per month					
10-41-1300	EMPLOYEE BENEFITS	8,631.75	18,389.00	35,656.23	38,000.00	20,058.00
10-41-2100	SUBSCRIPTIONS AND MEMBERSHIPS	9,606.57	12,000.00	10,031.87	12,000.00	12,000.00
	Budget notes:					
	ULCT dues \$7,500 (estimate)					
	Chamber of Commerce membership \$2,500					
	Pathways \$1,000					
10-41-2200	PUBLIC NOTICES	1,354.90	2,000.00	912.96	1,500.00	2,000.00
10-41-2300	TRAVEL AND TRAINING	4,638.54	5,000.00	3,998.15	5,331.00	5,000.00
	Budget notes:					
	ULCT Spring					
	ULCT Annual					
10-41-2350	TRAVEL EXPENSES	12,000.00	.00	.00	.00	.00
10-41-2850	MOBILE PHONE	.00	.00	.00	.00	.00
10-41-3200	ELECTIONS	8,736.41	.00	44.47	59.00	15,000.00
10-41-3300	PARTNERS IN EDUCATION	.00	.00	.00	.00	.00
10-41-4500	SPECIAL DEPARTMENT EXPENSES	121.49	1,000.00	.00	.00	1,000.00
10-41-4600	MISCELLANEOUS	2,542.75	2,000.00	5,692.49	6,000.00	2,000.00
10-41-4700	SPECIAL PROJECTS	1,837.97	2,000.00	778.67	2,000.00	2,000.00
	Budget notes:					
	Strategic Planning \$2,000					
10-41-5600	INFO TECHNOLOGY PAYMENTS	996.00	1,680.00	1,400.00	1,680.00	1,680.00
10-41-6200	CAPITAL OUTLAY	.00	.00	.00	.00	.00
	Total MAYOR/COUNCIL:	89,742.38	105,509.00	109,714.84	128,010.00	124,146.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
LEGAL						
10-42-1100	SALARIES/WAGES - FULL TIME	209,476.80	218,202.00	182,260.00	218,712.00	230,340.00
10-42-1150	OVERTIME WAGES	.00	.00	.00	.00	.00
10-42-1200	SALARIES/WAGES - PART TIME	105,063.05	110,078.00	90,161.11	108,751.00	109,883.00
10-42-1300	EMPLOYEE BENEFITS	114,170.48	126,740.00	97,816.00	118,116.00	134,832.00
Budget notes:						
Includes \$4,700 additional for Judge Renstrom required by Statute.						
10-42-1500	PERFORMANCE INCENTIVES	3,000.00	3,021.00	3,412.91	3,400.00	3,380.00
10-42-2100	SUBSCRIPTIONS AND MEMBERSHIPS	2,092.00	1,900.00	188.34	1,900.00	1,900.00
10-42-2300	TRAVEL AND TRAINING	4,127.76	6,765.00	3,294.78	6,000.00	6,765.00
10-42-2400	OFFICE SUPPLIES	6,229.52	6,000.00	4,665.60	5,730.00	6,000.00
10-42-2800	TELEPHONE	1,343.95	2,140.00	3,421.04	4,508.00	4,500.00
10-42-3100	PROFESSIONAL SERVICES	3,837.95	5,000.00	2,087.95	4,000.00	5,000.00
10-42-3200	PUBLIC DEFENDER	12,000.00	12,000.00	10,000.00	12,000.00	12,000.00
10-42-3300	WARRANT PROSECUTION	6,233.60	10,080.00	4,025.00	5,104.00	10,080.00
10-42-3600	WITNESS AND JURY FEES	573.50	2,000.00	407.00	518.00	2,000.00
10-42-3700	BAILIFF WAGES	18,087.50	20,850.00	13,950.00	16,450.00	20,850.00
10-42-4100	INSURANCE	.00	.00	.00	.00	.00
10-42-4200	ON-LINE SERVICES (BCI)	.00	.00	.00	.00	.00
10-42-4500	SPECIAL DEPARTMENT EXPENSES	4,828.00	3,850.00	.00	2,000.00	3,850.00
Budget notes:						
Includes \$1,200 for new flat screen tv in Court/Council room						
10-42-4600	MISCELLANEOUS	4,524.72	7,000.00	1,807.59	4,000.00	7,000.00
10-42-5000	GRANT EXPENDITURES	26,341.66	.00	3,841.99	4,000.00	.00
10-42-5600	INFO TECHNOLOGY PAYMENTS	4,860.00	4,848.00	4,040.00	4,848.00	3,744.00
10-42-6200	CAPITAL OUTLAY	.00	.00	.00	.00	.00
Total LEGAL:		526,790.49	540,474.00	425,379.31	520,037.00	562,124.00

Account Number	Account Title	2011-12	2012-13	2012-13	2013-13	2013-14
		Prior year Actual	Current year Budget	Current year Actual	Current year Projected actual	Future year Budget
CITY ADMINISTRATION						
10-43-1100	SALARIES/WAGES - FULL TIME	219,101.28	228,096.00	188,153.40	225,784.00	235,265.00
10-43-1110	SICK LEAVE PAID	.00	.00	1,084.80	1,085.00	1,085.00
10-43-1150	OVERTIME WAGES	.00	.00	.00	.00	.00
10-43-1200	SALARIES/WAGES - PART TIME	.00	.00	.00	.00	.00
10-43-1300	EMPLOYEE BENEFITS	84,189.78	101,601.00	74,317.21	89,248.00	103,417.00
10-43-1400	CAR ALLOWANCE	7,200.00	7,200.00	6,000.00	7,200.00	7,200.00
10-43-1500	PERFORMANCE INCENTIVES	1,200.00	2,258.00	2,572.20	2,572.00	2,329.00
10-43-2100	SUBSCRIPTIONS AND MEMBERSHIPS	1,053.57	1,000.00	2,016.34	2,000.00	1,000.00
10-43-2300	TRAVEL AND TRAINING	4,658.30	5,000.00	3,675.53	4,901.00	5,000.00
Budget notes:						
ULCT Conference						
UCMA Conference						
URMMA Conference						
Recorder Training Conference						
BCI Conference						
City-Wide Staff Training						
Leadership Training						
10-43-2350	EDUCATION ASSISTANCE	1,532.94	2,000.00	456.24	1,500.00	6,000.00
Budget notes:						
No graduate degrees						
50% tuition and fees						
50% books						
10-43-2400	OFFICE SUPPLIES	715.01	700.00	706.65	942.00	1,200.00
10-43-2800	TELEPHONE	796.69	1,000.00	542.66	654.00	800.00
10-43-2900	FUEL	.00	.00	.00	.00	.00
10-43-3300	PROFESSIONAL SERVICES	4,255.00	1,000.00	4,789.00	5,000.00	5,000.00
Budget notes:						
Sterling Codifiers						
10-43-4100	INSURANCE	.00	.00	.00	.00	.00
10-43-4400	ECONOMIC DEVELOPMENT	.00	.00	.00	.00	.00
10-43-4500	SPECIAL DEPARTMENT EXPENSES	.00	.00	.00	.00	.00
10-43-4600	MISCELLANEOUS	1,386.62	1,500.00	2,348.65	2,986.00	2,500.00
10-43-5600	INFO TECHNOLOGY PAYMENTS	2,172.00	1,900.00	1,580.00	1,896.00	648.00
10-43-5700	MOTOR POOL PAYMENTS	.00	.00	.00	.00	.00
10-43-6200	CAPITAL OUTLAY	.00	.00	.00	.00	.00
Total CITY ADMINISTRATION:		328,261.19	353,255.00	288,242.68	345,768.00	371,444.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
BUSINESS ADMINISTRATION						
10-44-1100	SALARIES/WAGES - FULL TIME	211,927.84	222,785.00	184,407.28	221,325.00	227,377.00
10-44-1150	OVERTIME WAGES	.00	.00	.00	.00	.00
10-44-1200	SALARIES/WAGES - PART TIME	79,667.89	80,827.00	65,884.38	79,244.00	81,472.00
10-44-1300	EMPLOYEE BENEFITS	112,190.69	125,282.00	97,590.18	117,478.00	126,395.00
10-44-1500	PERFORMANCE INCENTIVES	3,300.00	3,018.00	3,330.24	3,330.00	3,056.00
10-44-2100	SUBSCRIPTIONS AND MEMBERSHIPS	610.00	1,000.00	648.34	864.00	1,000.00
10-44-2300	TRAVEL AND TRAINING	487.69	2,000.00	1,601.04	1,463.00	2,000.00
10-44-2400	OFFICE SUPPLIES	1,950.06	2,500.00	1,721.26	2,183.00	2,500.00
10-44-2500	EQUIPMENT	.00	3,000.00	.00	.00	2,000.00
10-44-2600	BLDG AND GROUNDS MAINTENANCE	8,364.17	5,000.00	7,299.14	9,414.00	10,000.00
10-44-2700	UTILITIES	13,713.21	14,000.00	12,137.77	14,634.00	14,000.00
10-44-2800	TELEPHONE	44.57	200.00	.00	.00	.00
10-44-2900	FUEL	.00	.00	.00	.00	.00
10-44-3300	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00
10-44-3400	AUDIT	6,250.00	6,500.00	6,290.00	6,290.00	6,500.00
10-44-4100	INSURANCE	61,609.97	65,000.00	49,661.30	54,080.00	60,000.00
10-44-4500	SPECIAL DEPARTMENT EXPENSES	24,994.57	25,000.00	26,536.76	31,945.00	30,000.00
Budget notes:						
Primarily bank and credit card fees						
10-44-4600	MISCELLANEOUS	3,408.15	4,000.00	3,168.77	2,760.00	4,000.00
10-44-4800	POSTAGE	2,419.75	3,000.00	1,293.30	2,000.00	3,000.00
10-44-5600	INFO TECHNOLOGY PAYMENTS	2,472.00	1,980.00	1,650.00	1,980.00	1,284.00
10-44-5700	MOTOR POOL PAYMENTS	.00	.00	.00	.00	.00
10-44-6200	CAPITAL OUTLAY	.00	.00	.00	.00	.00
Total BUSINESS ADMINISTRATION:		533,410.56	565,092.00	463,219.76	548,990.00	574,584.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
Department: 46						
10-46-1100	SALARIES/WAGES - FULL TIME	.00	.00	.00	.00	.00
10-46-1150	OVERTIME WAGES	.00	.00	.00	.00	.00
10-46-1200	SALARIES/WAGES - PART TIME	.00	.00	.00	.00	.00
10-46-1500	PERFORMANCE INCENTIVES	.00	.00	.00	.00	.00
10-46-2300	TRAVEL AND TRAINING	.00	.00	.00	.00	.00
10-46-2500	EQUIPMENT	.00	.00	.00	.00	.00
10-46-2900	FUEL	.00	.00	.00	.00	.00
10-46-3300	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00
10-46-4100	INSURANCE	.00	.00	.00	.00	.00
10-46-4150	INSURANCE DEDUCTIBLE	.00	.00	.00	.00	.00
10-46-4500	MISCELLANEOUS	.00	.00	.00	.00	.00
10-46-5700	MOTOR POOL PAYMENTS	.00	.00	.00	.00	.00
10-46-6100	EQUIPMENT RENTAL	.00	.00	.00	.00	.00
Total Department: 46:		.00	.00	.00	.00	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
NON DEPARTMENTAL						
10-49-4100	INSURANCE	.00	.00	.00	.00	.00
10-49-4810	TRANSFER TO OTHER FUNDS	1,214,937.42	182,172.00	.00	167,797.00	40,373.00
10-49-5600	INFO TECHNOLOGY PAYMENTS	.00	24,000.00	20,000.00	24,000.00	24,000.00
10-49-5700	MOTOR POOL PAYMENTS	.00	.00	.00	.00	.00
10-49-5800	TRANSFER TO WATER FUND	.00	.00	.00	.00	.00
10-49-5900	CITY-WIDE EXPENDITURES	.00	.00	.00	.00	.00
10-49-8000	INCREASE IN CLASS C RESERVES	.00	.00	.00	188,959.00	.00
10-49-9000	INCREASE IN RESERVES	.00	.00	.00	520,000.00	.00
Total NON DEPARTMENTAL:		1,214,937.42	206,172.00	20,000.00	900,756.00	64,373.00

Account Number	Account Title	2011-12	2012-13	2012-13	2013-13	2013-14
		Prior year Actual	Current year Budget	Current year Actual	Current year Projected actual	Future year Budget
POLICE						
10-54-1100	SALARIES/WAGES - FULL TIME	1,197,690.82	1,243,423.00	1,038,365.06	1,276,666.00	1,283,103.00
10-54-1110	SICK LEAVE PAID	3,701.60	9,233.00	6,218.00	6,218.00	9,538.00
10-54-1150	HOLIDAY OVERTIME WAGES	29,071.99	27,000.00	25,756.84	29,000.00	28,000.00
10-54-1155	OTHER OVERTIME WAGES	39,327.04	45,000.00	33,276.64	41,864.00	47,000.00
10-54-1160	LLEBG GRANT EXPENDITURES	.00	.00	.00	.00	.00
10-54-1200	SALARIES/WAGES - XING GUARDS	17,555.00	17,575.00	15,745.00	17,575.00	17,575.00
10-54-1250	PART TIME OFFICERS WAGES	.00	.00	.00	.00	.00
10-54-1300	EMPLOYEE BENEFITS	715,471.73	826,606.00	654,556.23	799,965.00	849,999.00
10-54-1400	CLOTHING ALLOWANCE	.00	.00	.00	.00	.00
10-54-1500	PERFORMANCE INCENTIVES	14,100.00	12,560.00	13,055.21	13,055.00	12,560.00
10-54-2100	SUBSCRIPTIONS AND MEMBERSHIPS	2,531.24	3,500.00	2,557.10	3,327.00	3,500.00
10-54-2300	TRAVEL AND TRAINING	12,741.98	13,000.00	7,594.07	13,000.00	13,000.00
10-54-2400	OFFICE SUPPLIES	2,381.07	6,000.00	2,446.08	2,967.00	6,000.00
10-54-2500	EQUIPMENT SUPPLY & MAINTENANC	40,334.02	44,000.00	43,705.82	45,000.00	40,000.00
10-54-2520	NAPP	2,939.88	3,000.00	2,564.52	2,375.00	3,000.00
10-54-2530	LEXIPOL	4,450.00	4,450.00	4,450.00	4,450.00	4,450.00
10-54-2540	EQUIP WARRANTY - L3	8,825.00	3,500.00	3,483.15	3,483.00	2,000.00
10-54-2600	BUILDING AND GROUNDS	2,033.23	10,000.00	1,939.21	2,368.00	10,000.00
10-54-2700	UTILITIES	8,512.06	10,000.00	7,111.51	8,514.00	10,000.00
10-54-2800	TELEPHONE	24.00	.00	3,519.04	4,692.00	4,000.00
10-54-2850	MOBILE PHONE	14,851.93	15,000.00	9,887.05	15,000.00	15,000.00
10-54-2900	FUEL	70,537.08	75,000.00	53,243.17	63,579.00	75,000.00
10-54-3000	DISPATCHING	.00	.00	.00	.00	.00
10-54-3200	ANIMAL SHELTER	8,000.00	8,500.00	8,000.00	8,000.00	15,000.00
10-54-3700	OTHER PROF & TECH SERVICE, CSI	14,055.00	15,000.00	14,863.00	14,863.00	16,000.00
10-54-4100	INSURANCE	14,625.51	15,000.00	14,881.51	14,882.00	15,000.00
10-54-4150	INSURANCE DEDUCTIBLE	.00	9,000.00	.00	.00	5,000.00
10-54-4200	BCI, ULEIN, UCAN - ACCESS FEES	11,718.00	13,000.00	10,491.04	12,624.00	13,000.00
10-54-4300	GRAFITTI REMOVAL	.00	2,200.00	4,000.00	4,000.00	2,200.00
10-54-4500	SPECIAL DEPARTMENT EXPENSES	8,457.19	12,000.00	6,961.01	8,608.00	12,000.00
10-54-4510	DUTY & TRAINING AMMUNITION	4,579.92	5,000.00	.00	5,000.00	5,000.00
10-54-4550	UNIFORM EXPENSE	12,104.52	14,000.00	11,610.09	15,319.00	14,000.00
10-54-4600	MISCELLANEOUS	6,498.56	10,000.00	7,680.63	9,641.00	10,000.00
10-54-4700	DRUG TASK FORCE	3,948.00	5,000.00	3,948.00	3,948.00	5,000.00
10-54-4800	POSTAGE	624.65	800.00	363.26	439.00	800.00
10-54-4900	SCHOOL RESOURCE OFFICER	.00	.00	.00	.00	.00
10-54-5000	GRANT EXPENDITURES	11,416.98	15,000.00	4,990.00	5,000.00	15,000.00
Budget notes:						
JAG \$15,000 no match						
10-54-5500	PREVENTION	2,025.65	5,000.00	3,909.79	5,213.00	5,000.00
Budget notes:						
Bonneville High School Drug Free Activity \$500						
Communities That Care (CTC) \$2,000						
Nova, block parties \$2,500						
10-54-5600	INFO TECHNOLOGY PAYMENTS	21,036.00	20,148.00	16,790.00	20,148.00	23,376.00
10-54-5700	MOTOR POOL PAYMENTS	73,968.00	82,038.00	68,584.11	82,329.00	152,844.00
Budget notes:						
New vehicles						
10 Dodge Chargers						
3 Chevy Tahoes						
1 F150 Canine Truck						
10-54-6200	CAPITAL OUTLAY	.00	13,000.00	56,400.49	56,500.00	.00
Total POLICE:		2,380,089.65	2,613,533.00	2,162,946.63	2,619,612.00	2,742,945.00

Account Number	Account Title	2011-12	2012-13	2012-13	2013-13	2013-14
		Prior year Actual	Current year Budget	Current year Actual	Current year Projected actual	Future year Budget
FIRE						
10-57-1100	SALARIES/WAGES - FULL TIME	431,074.77	445,787.00	335,722.70	410,000.00	529,713.00
10-57-1150	OVERTIME WAGES	29,721.53	35,000.00	38,269.68	47,641.00	44,000.00
10-57-1200	SALARIES/WAGES - PART TIME	29,594.28	27,391.00	26,419.20	32,001.00	28,210.00
10-57-1250	SHIFT COVERAGE WAGES	113,832.44	169,140.00	145,485.38	177,286.00	178,000.00
10-57-1300	BENEFITS	244,098.20	272,231.00	202,259.31	245,000.00	307,035.00
10-57-1400	CLOTHING ALLOWANCE	.00	.00	.00	.00	.00
10-57-1500	PERFORMANCE INCENTIVES	9,300.00	6,423.00	5,021.35	5,021.00	7,359.00
10-57-2100	SUBSCRIPTIONS AND MEMBERSHIPS	847.85	1,500.00	529.88	1,000.00	2,300.00
10-57-2300	TRAVEL AND TRAINING	1,201.82	5,500.00	2,304.00	2,059.00	14,883.00
Budget notes:						
EMS Instructor Seminars						
EMS Training Officer Semianrs						
IAAI Training						
IAFC Conference in Chicago						
Image Trend Training						
Winter Fire School						
Training Officer/EMS Instructor Recert Conference						
CPR Certification						
EMT Recertification						
UFRA Certification						
Wildland Recert Fees						
PALS Training						
ACLS Training						
Training Supplies						
10-57-2400	OFFICE SUPPLIES	2,017.33	2,000.00	1,078.06	1,305.00	2,225.00
10-57-2500	EQUIP OPERATION	29,363.01	45,500.00	25,478.11	32,051.00	4,620.00
10-57-2510	VEHICLE MAINTENANCE	.00	.00	.00	.00	23,900.00
10-57-2600	BLDG AND GROUNDS MAINTENANCE	5,637.11	5,000.00	2,776.39	3,393.00	6,000.00
Budget notes:						
Includes \$250 to stripe parking lot						
10-57-2700	UTILITIES	10,202.86	12,000.00	8,989.39	10,785.00	12,000.00
10-57-2800	TELEPHONE	6,058.31	6,000.00	4,880.08	6,210.00	6,500.00
10-57-2900	FUEL	12,862.71	20,000.00	9,775.07	11,342.00	15,000.00
10-57-3300	PROFESSIONAL SERVICES	7,000.00	7,000.00	9,700.00	9,700.00	7,000.00
Budget notes:						
Dr. Earl						
10-57-4100	INSURANCE	11,771.00	20,000.00	4,241.00	4,241.00	5,000.00
10-57-4200	UCAN	7,717.51	7,000.00	5,041.09	5,301.00	5,580.00
10-57-4500	SPECIAL DEPARTMENT EXPENSES	1,428.46	15,000.00	569.96	760.00	10,400.00
10-57-4520	PROTECTIVE EQUIP	7,823.22	15,000.00	10,321.27	13,679.00	15,214.00
10-57-4530	AMBULANCE SUPPLIES	8,665.30	15,500.00	8,912.87	11,240.00	14,925.00
10-57-4540	UNIFORM ALLOWANCE - FULL TIME	.00	.00	.00	.00	7,800.00
10-57-4550	UNIFORM ALLOWANCE - PART TIME	.00	.00	.00	.00	3,000.00
10-57-4600	MISCELLANEOUS	11,381.50	10,000.00	8,439.90	9,693.00	10,970.00
10-57-4700	AMBULANCE FEES	48,532.09	55,000.00	52,387.61	64,419.00	50,260.00
10-57-5000	GRANT EXPENDITURES	897.06	5,000.00	1,233.25	655.00	8,600.00
Budget notes:						
EMS Grant \$1,500						
Forestry \$6,600						
Walmart \$500						
10-57-5500	PREVENTION	1,948.97	2,000.00	2,209.31	2,209.00	3,200.00
10-57-5510	FIRE PREVENTION OPEN HOUSE	.00	.00	.00	.00	1,100.00
10-57-5600	INFO TECHNOLOGY PAYMENTS	5,376.00	6,336.00	5,280.00	6,336.00	5,388.00
Budget notes:						
New items						
1 new laptop						

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
10-57-5700	MOTOR POOL PAYMENTS	121,788.00	112,872.00	94,060.00	112,872.00	57,720.00
	Budget notes:					
	No new vehicles					
	Previous commitments that have dropped off this year					
	Fire Chief's truck					
	1999 F350 Ambulance					
	2000 F350 Ambulance					
	2011 Ambulance					
10-57-6200	CAPITAL OUTLAY	.00	.00	24,997.30	25,000.00	.00
	Total FIRE:	1,160,141.33	1,324,180.00	1,036,382.16	1,251,199.00	1,387,902.00

Account Number	Account Title	2011-12	2012-13	2012-13	2013-13	2013-14
		Prior year Actual	Current year Budget	Current year Actual	Current year Projected actual	Future year Budget
COMMUNITY DEVELOPMENT						
10-58-1100	SALARIES/WAGES - FULL TIME	185,027.05	277,756.00	184,617.00	290,000.00	190,197.00
10-58-1110	SICK LEAVE PAID	.00	1,872.00	.00	.00	.00
10-58-1150	OVERTIME WAGES	.00	1,000.00	2,082.88	2,777.00	.00
10-58-1200	SALARIES/WAGES - PART TIME	.00	.00	.00	.00	.00
10-58-1300	EMPLOYEE BENEFITS	78,525.20	116,619.00	83,905.04	119,000.00	93,138.00
10-58-1400	CLOTHING ALLOWANCE	540.00	540.00	450.00	540.00	600.00
10-58-1500	PERFORMANCE INCENTIVES	1,800.00	2,159.00	2,109.28	2,109.00	1,889.00
10-58-2100	SUBSCRIPTIONS AND MEMBERSHIPS	503.00	1,000.00	593.34	791.00	1,000.00
10-58-2300	TRAVEL AND TRAINING	3,236.93	4,000.00	1,831.40	2,014.00	4,000.00
10-58-2350	PLANNING COMMISSION/BOA	5,645.19	6,000.00	4,498.50	5,110.00	7,500.00
10-58-2400	OFFICE SUPPLIES	490.52	1,000.00	724.89	967.00	1,000.00
10-58-2500	EQUIPMENT	959.07	1,500.00	1,072.04	1,032.00	1,500.00
10-58-2850	MOBILE PHONE	1,104.67	1,200.00	908.55	1,200.00	1,200.00
10-58-2900	FUEL	3,331.91	3,500.00	2,903.77	3,397.00	3,500.00
10-58-3200	ENGINEERING	1,581.80	15,000.00	1,076.50	2,000.00	7,500.00
10-58-3300	PROFESSIONAL SERVICES	367.50	12,500.00	.00	.00	6,500.00
10-58-4100	INSURANCE	11,950.56	12,000.00	11,764.79	11,765.00	3,000.00
10-58-4500	SPECIAL DEPARTMENT EXPENSES	187.50	2,500.00	96.15	128.00	2,000.00
10-58-4600	MISCELLANEOUS	2,740.52	2,500.00	5,262.75	6,501.00	4,000.00
10-58-5600	INFO TECHNOLOGY PAYMENTS	1,608.00	1,872.00	1,560.00	1,872.00	1,740.00
10-58-5700	MOTOR POOL PAYMENTS	5,316.00	5,316.00	4,430.00	5,316.00	12,504.00
10-58-6200	CAPITAL OUTLAY	.00	.00	.00	.00	2,000.00
Total COMMUNITY DEVELOPMENT:		304,915.42	469,834.00	309,886.88	456,519.00	344,768.00

Account Number	Account Title	2011-12	2012-13	2012-13	2013-13	2013-14
		Prior year Actual	Current year Budget	Current year Actual	Current year Projected actual	Future year Budget
STREETS						
10-61-1100	SALARIES/WAGES - FULL TIME	143,378.45	146,893.00	121,109.58	145,346.00	151,033.00
10-61-1110	SICK LEAVE PAID	2,063.50	2,792.00	2,792.40	2,792.00	2,872.00
10-61-1150	OVERTIME WAGES	885.12	2,000.00	1,468.65	1,903.00	2,000.00
10-61-1200	SALARIES/WAGES - PART TIME	.00	.00	.00	.00	.00
10-61-1300	EMPLOYEE BENEFITS	57,863.40	68,914.00	53,149.72	63,900.00	69,914.00
10-61-1400	CLOTHING ALLOWANCE	1,080.00	1,080.00	900.00	1,080.00	1,080.00
10-61-1500	PERFORMANCE INCENTIVES	1,200.00	1,452.00	1,599.71	1,600.00	1,493.00
10-61-2100	SUBSCRIPTIONS AND MEMBERSHIPS	.00	200.00	.00	.00	200.00
10-61-2300	TRAVEL AND TRAINING	257.00	1,000.00	.00	.00	1,000.00
10-61-2500	EQUIPMENT & MAINTENANCE	6,472.22	15,500.00	4,876.91	5,276.00	15,375.00
10-61-2850	MOBILE PHONE	1,198.30	1,500.00	744.53	874.00	1,500.00
10-61-2900	FUEL	10,239.95	16,500.00	9,827.00	12,281.00	16,500.00
10-61-3000	STREETS LIGHTS	42,897.16	55,000.00	33,061.50	43,000.00	55,000.00
10-61-3100	CDL TESTING	.00	.00	.00	.00	.00
10-61-3200	ENGINEERING	25,640.82	20,000.00	2,315.00	3,087.00	20,000.00
Budget notes:						
Last RFP - 2011						
10-61-3300	PROFESSIONAL SERVICES	12,404.70	27,500.00	13,655.99	17,963.00	20,000.00
10-61-4100	INSURANCE	2,988.00	6,000.00	1,234.10	1,234.00	6,000.00
10-61-4200	CLASS "C" ROADS	291,035.78	475,000.00	61,040.63	61,041.00	440,000.00
10-61-4400	STORM DRAIN EXPENSES	.00	.00	.00	.00	.00
10-61-4500	SPECIAL DEPARTMENT EXPENSES	17,367.58	43,153.00	10,724.64	14,188.00	32,400.00
Budget notes:						
Update pavement management \$1,800						
Plow blades \$6,800						
Sign posts \$800						
New signs \$8,000						
Road base shoulders						
10-61-4510	ROAD SALT	2,425.70	9,000.00	8,708.74	9,000.00	10,000.00
10-61-4600	MISCELLANEOUS	1,684.80	2,200.00	1,211.57	1,515.00	2,700.00
Budget notes:						
Includes \$500 for PPE						
Emergency preparedness \$500						
10-61-5600	INFO TECHNOLOGY PAYMENTS	960.00	720.00	600.00	720.00	432.00
10-61-5700	MOTOR POOL PAYMENTS	28,920.00	19,452.00	16,210.00	19,452.00	19,452.00
10-61-6100	EQUIPMENT RENTAL	.00	500.00	.00	.00	500.00
10-61-6200	CAPITAL OUTLAY	13,377.00	15,000.00	.00	15,000.00	25,600.00
Budget notes:						
Includes \$15,000 for sidewalk, curb & gutter replacement						
Includes \$5,600 for sidewalk on 3950 S. at Parker Dr.						
Includes \$5,000 for sidewalk on 700 W. and 4151 S.						
Total STREETS:		664,339.48	931,356.00	345,230.67	421,252.00	895,051.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
PARKS						
10-70-1100	SALARIES/WAGES - FULL TIME	142,653.86	153,633.00	126,429.40	151,715.00	160,326.00
10-70-1110	SICK LEAVE PAID	.00	997.00	.00	.00	1,078.00
10-70-1150	OVERTIME WAGES	3,996.13	5,000.00	4,126.66	5,000.00	8,000.00
10-70-1200	SALARIES/WAGES - TEMPORARY	4,679.90	17,980.00	6,120.84	8,161.00	18,000.00
Budget notes:						
2 people x 40 hours/week x \$7.25/hr x 31 weeks (April 1 - October 31)						
10-70-1300	EMPLOYEE BENEFITS	80,229.73	86,044.00	68,521.45	82,563.00	95,284.00
10-70-1400	CLOTHING ALLOWANCE	2,160.00	1,260.00	1,800.00	2,160.00	2,160.00
10-70-1500	PERFORMANCE INCENTIVES	2,600.00	1,496.00	1,596.22	1,596.00	1,603.00
10-70-2300	TRAVEL AND TRAINING	852.00	1,200.00	430.00	547.00	1,200.00
10-70-2500	EQUIPMENT & MAINTENANCE	1,896.05	4,730.00	1,013.85	2,000.00	4,800.00
10-70-2600	BUILDINGS & GROUNDS	341.06	1,500.00	419.86	542.00	1,500.00
10-70-2650	SPLASHPAD EXPENSES	6,229.87	8,000.00	2,877.76	7,000.00	8,000.00
10-70-2700	UTILITIES	2,064.05	1,800.00	1,652.77	1,981.00	2,000.00
10-70-2850	MOBILE PHONE	1,881.87	2,000.00	1,294.08	1,490.00	2,000.00
10-70-2900	FUEL	9,534.90	9,900.00	7,835.19	9,361.00	9,000.00
10-70-3200	ENGINEERING	.00	2,000.00	.00	.00	2,000.00
10-70-3300	PROFESSIONAL SERVICES	.00	2,000.00	.00	.00	2,000.00
10-70-3700	OTHER PROF & TECHNICAL SERVICE	.00	.00	.00	.00	.00
10-70-4100	INSURANCE	1,123.12	1,300.00	1,123.12	1,123.00	1,300.00
10-70-4150	INSURANCE DEDUCTIBLE	.00	500.00	.00	.00	500.00
10-70-4200	FERTILIZER AND WEED CONTROL	3,364.42	4,600.00	109.95	4,000.00	4,600.00
10-70-4500	SPECIAL DEPARTMENT EXPENSES	28,789.03	40,775.00	14,691.90	20,000.00	18,550.00
Budget notes:						
Includes weedeater \$350, hand tools \$500, mulch \$1,200, mini tiller \$500						
10-70-4600	MISCELLANEOUS	2,619.73	2,600.00	2,225.47	2,967.00	3,100.00
Budget notes:						
Includes \$500 for emergency preparedness						
10-70-5600	INFO TECHNOLOGY PAYMENTS	.00	.00	.00	.00	432.00
10-70-5700	MOTOR POOL PAYMENTS	14,028.00	13,644.00	11,370.00	13,644.00	23,856.00
Budget notes:						
New Items						
Jacobsen Mower						
10-70-6100	EQUIPMENT RENTAL	34.15	5,000.00	.00	.00	5,000.00
10-70-6200	CAPITAL OUTLAY	.00	.00	.00	.00	17,100.00
Budget notes:						
Garbage cans for trailheads \$2,300						
Fibar \$3,300						
Replace sprinkler line at school \$6,000						
Tree removal \$2,500						
Trail asphalt repair \$3,000						
Total PARKS:		309,077.87	367,959.00	253,638.52	315,850.00	393,389.00

Account Number	Account Title	2011-12	2012-13	2012-13	2013-13	2013-14
		Prior year Actual	Current year Budget	Current year Actual	Current year Projected actual	Future year Budget
COMMUNITY SERVICES						
10-71-1100	SALARIES/WAGES - FULL TIME	119,312.77	121,118.00	100,932.00	121,118.00	123,406.00
10-71-1150	OVERTIME WAGES	190.28	1,000.00	.00	.00	1,000.00
10-71-1200	SALARIES/WAGES - PART TIME	150,131.27	162,000.00	123,290.56	155,000.00	162,000.00
10-71-1300	EMPLOYEE BENEFITS	73,745.11	80,537.00	63,112.14	76,266.00	81,018.00
10-71-1500	PERFORMANCE INCENTIVES	6,100.00	2,831.00	2,484.76	2,485.00	2,854.00
10-71-2100	SUBSCRIPTIONS AND MEMBERSHIPS	282.92	350.00	366.26	488.00	400.00
10-71-2300	TRAVEL AND TRAINING	1,376.02	3,000.00	952.52	1,270.00	3,000.00
10-71-2400	OFFICE SUPPLIES	1,499.91	2,000.00	1,106.16	1,231.00	2,000.00
10-71-2500	EQUIPMENT & MAINTENANCE	16,657.42	14,000.00	1,886.48	14,000.00	14,000.00
10-71-2600	BLDGS AND GROUNDS MAINT.	41,056.65	23,000.00	24,262.50	30,343.00	28,500.00
Budget notes:						
Includes \$500 to stripe parking lot						
10-71-2700	UTILITIES	17,200.09	15,000.00	14,292.41	17,258.00	15,000.00
10-71-2800	TELEPHONE	507.62	600.00	1,988.00	2,651.00	3,000.00
10-71-2900	FUEL	557.33	800.00	243.27	324.00	800.00
10-71-3000	COMMUNITY ACTIVITIES	.00	.00	109.50	146.00	.00
10-71-3010	OLD GLORY DAYS	13,386.30	18,000.00	1,459.86	18,000.00	18,000.00
10-71-3011	FIREWORKS	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
10-71-3020	CHRISTMAS DECOR & EQUIP	5,374.00	5,400.00	3,442.63	5,400.00	5,400.00
10-71-3030	COUNTY FAIR	101.28	500.00	52.06	69.00	500.00
10-71-3040	SPECIAL EVENTS & PROJECTS	.00	.00	.00	.00	.00
10-71-3100	SENIOR CITIZENS ACTIVITIES	.00	.00	.00	.00	.00
10-71-3110	PROGRAMS	.00	500.00	.00	.00	500.00
10-71-3120	OPERATIONS/MATERIALS/SUPP	3,081.39	2,000.00	2,106.27	1,635.00	2,000.00
10-71-3121	MEALS	43,104.33	40,000.00	35,009.83	42,165.00	45,000.00
10-71-3130	EQUIPMENT	.00	1,000.00	933.62	1,245.00	1,000.00
10-71-3200	ADULT ACTIVITIES	.00	.00	.00	.00	.00
10-71-3230	SPORTS PROGRAMS	.00	.00	.00	.00	.00
10-71-3231	BASKETBALL	1,445.00	.00	.00	.00	.00
Budget notes:						
Eliminated this program, replaced with family activities						
10-71-3232	SOFTBALL	.00	.00	.00	.00	.00
10-71-3233	VOLLEYBALL	.00	.00	.00	.00	.00
10-71-3300	YOUTH ACTIVITIES	.00	.00	.00	.00	.00
10-71-3310	INTRAMURALS	2,256.46	3,500.00	742.15	990.00	3,500.00
10-71-3320	CRAFTS & SKILLS	1,764.74	2,500.00	1,106.79	267.00	2,500.00
10-71-3330	SPORTS PROGRAMS	.00	.00	.00	.00	.00
10-71-3331	BASKETBALL	4,284.60	5,500.00	2,360.77	4,500.00	5,500.00
10-71-3332	BASEBALL/SOFTBALL	5,455.32	5,000.00	93.80	5,000.00	5,000.00
10-71-3333	FLAG FOOTBALL	2,756.77	3,000.00	2,589.92	2,590.00	3,000.00
10-71-3340	PARTNERS IN EDUCATION	.00	.00	.00	.00	.00
10-71-3350	YOUTH COMMITTEE	2,426.64	4,500.00	1,813.15	2,418.00	4,500.00
10-71-4100	INSURANCE	.00	.00	.00	.00	.00
10-71-4500	SPECIAL DEPARTMENT EXPENSES	376.47	600.00	.00	.00	600.00
10-71-4560	PUBLIC COMMUNICATIONS	14,602.38	15,000.00	12,114.38	14,531.00	15,000.00
10-71-4600	MISCELLANEOUS	23,235.11	24,000.00	17,851.21	24,000.00	25,000.00
Budget notes:						
Includes \$7,000 for Roy Aquatic Center fees - 10 nights						
Includes \$15,000 for Roy Complex passes - 240 passes						
Veterans programs \$1,000						
10-71-5600	INFO TECHNOLOGY PAYMENTS	2,964.00	2,244.00	1,870.00	2,244.00	1,332.00
10-71-5700	MOTOR POOL PAYMENTS	2,964.00	2,964.00	2,470.00	2,964.00	2,964.00
10-71-7400	CAPITAL OUTLAY	.00	.00	.00	.00	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
	Total COMMUNITY SERVICES:	575,196.18	579,444.00	437,855.40	567,598.00	595,274.00
	GENERAL FUND Revenue Total:	8,067,122.00	8,056,808.00	6,387,551.85	8,075,591.00	8,056,000.00
	GENERAL FUND Expenditure Total:	8,086,901.97	8,056,808.00	5,852,496.85	8,075,591.00	8,056,000.00
	Net Total GENERAL FUND:	19,779.97-	.00	535,055.00	.00	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
RDA GENERAL FUND						
Source: 36						
21-36-1000	INTEREST	11,079.95	10,000.00	8,715.88	10,631.00	10,000.00
Total Source: 36:		11,079.95	10,000.00	8,715.88	10,631.00	10,000.00
RDA REVENUE						
21-39-2000	RIVERDALE ROAD TAX INCREMENT	.00	.00	.00	.00	.00
21-39-2050	RIVERDALE ROAD INTEREST	.00	.00	.00	.00	.00
21-39-2500	RIVERDALE ROAD REDEMPTIONS	.00	.00	.00	.00	.00
21-39-3000	1050 WEST RDA TAX INCREMENT	.00	.00	.00	.00	.00
21-39-3050	1050 WEST INTEREST	.00	.00	.00	.00	.00
21-39-3500	1050 WEST REDEMPTIONS	.00	.00	.00	.00	.00
21-39-4000	WEBER RIVER RDA TAX INCREMENT	.00	.00	.00	.00	.00
21-39-4050	WEBER RIVER INTEREST	.00	.00	.00	.00	.00
21-39-4500	WEBER RIVER REDEMPTIONS	.00	.00	.00	.00	.00
21-39-5050	HOUSING INTEREST	.00	.00	.00	.00	.00
21-39-6000	LOAN INTEREST	.00	.00	.00	.00	.00
21-39-7000	SR FACILITY-TENANT RENTS	.00	.00	.00	.00	.00
21-39-7100	SR FACILITY-MTG ROOM RENTS	.00	.00	.00	.00	.00
21-39-7200	SR FACILITY-MISC REVENUE	.00	.00	.00	.00	.00
21-39-9000	SUNDRY REVENUES	.00	.00	3,008.70	4,012.00	.00
21-39-9100	USE OF FUND BALANCE	.00	.00	.00	.00	.00
21-39-9200	TRANSFERS FROM 550 W.	17,585.12	20,000.00	16,776.80	20,000.00	20,000.00
Budget notes:						
5% of tax increment revenue from 550 West Project Area						
21-39-9900	SR FACILITY FINANCING CAPITAL	.00	.00	.00	.00	.00
Total RDA REVENUE:		17,585.12	20,000.00	19,785.50	24,012.00	20,000.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
RDA EXPENSES						
21-40-1100	SALARIES & WAGES	22,140.00	.00	.00	.00	.00
Budget notes:						
Executive Director's wages moved to Housing RDA Fund						
21-40-1300	EMPLOYEE BENEFITS	3,154.45	.00	.00	.00	.00
21-40-1500	PERFORMANCE INCENTIVES	.00	.00	.00	.00	12,000.00
21-40-2000	BUSINESS & ECONOMIC DEVELOPM	.00	7,500.00	.00	.00	5,000.00
Budget notes:						
Activities, meetings, etc.						
21-40-2100	SUBSCRIPTIONS AND MEMBERSHIPS	300.00	3,500.00	155.00	120.00	1,000.00
Budget notes:						
RDA Association						
NAHRO						
21-40-2200	PUBLIC NOTICES	.00	500.00	.00	.00	500.00
21-40-2300	TRAVEL & TRAINING	79.92	2,000.00	.00	.00	2,000.00
21-40-2400	OFFICE SUPPLIES	.00	100.00	.00	.00	500.00
21-40-3300	ATTORNEY SERVICES	90.00	1,000.00	.00	.00	1,000.00
21-40-3400	PROFESSIONAL SERVICES	5,500.00	6,000.00	2,950.00	3,933.00	4,000.00
21-40-4100	INSURANCE	1,172.04	1,500.00	1,141.28	1,141.00	1,500.00
21-40-4600	MISCELLANEOUS	717.31	1,000.00	246.99	325.00	1,000.00
21-40-4710	RIVERDALE ROAD INCR. PAYMENTS	.00	.00	.00	.00	.00
21-40-4730	WEBER RIVER INCREMENT PAYMEN	.00	.00	.00	.00	.00
21-40-4900	SENIOR FACILITY FURNISHINGS	.00	.00	.00	.00	.00
21-40-5000	SENIOR FACILITY CAPITAL COSTS	.00	.00	.00	.00	.00
21-40-5100	LAND	.00	.00	.00	.00	.00
21-40-5200	BUILDINGS	.00	.00	.00	.00	.00
21-40-5300	IMPROVEMENTS-RIVERDALE RD ARE	.00	.00	.00	.00	.00
21-40-5500	IMPROVEMENTS-WEBER RIVER ARE	.00	.00	.00	.00	.00
21-40-5550	WEST BENCH AREA	.00	.00	.00	.00	.00
21-40-5560	550 WEST AREA	.00	.00	.00	.00	.00
21-40-5600	INCREASE IN RESERVE ACCOUNTS	.00	6,900.00	.00	29,124.00	1,500.00
21-40-5700	NOT USED	.00	.00	.00	.00	.00
21-40-7000	SR FACILITY-MGMT,ADMIN, OPERAT	.00	.00	.00	.00	.00
21-40-7100	SR FACILITY-UTILITIES	.00	.00	.00	.00	.00
21-40-7200	SR FACILITY-MAINTENANCE	.00	.00	.00	.00	.00
21-40-7300	SR FACILITY-MISC. SUPPLIES	.00	.00	.00	.00	.00
21-40-7400	SR FACILITY-DEBT SVC EXTERNAL	.00	.00	.00	.00	.00
21-40-7500	SR FACILITY-DEBT SVC INTERNAL	.00	.00	.00	.00	.00
21-40-8000	AMORTIZATION EXPENSE	.00	.00	.00	.00	.00
Total RDA EXPENSES:		33,153.72	30,000.00	4,493.27	34,643.00	30,000.00
RDA GENERAL FUND Revenue Total:		28,665.07	30,000.00	28,501.38	34,643.00	30,000.00
RDA GENERAL FUND Expenditure Total:		33,153.72	30,000.00	4,493.27	34,643.00	30,000.00
Net Total RDA GENERAL FUND:		4,488.65-	.00	24,008.11	.00	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
RIVERDALE ROAD RDA FUND						
TAX REVENUE						
22-31-1000	TAX INCREMENT	448,945.07	420,000.00	326,426.86	420,000.00	380,000.00
22-31-1100	INCREMENT TRANSFERRED	90,348.14-	84,000.00-	65,285.38-	84,000.00-	76,000.00-
Budget notes:						
20% to housing						
22-31-2000	REDEMPTIONS	.00	.00	.00	.00	.00
Total TAX REVENUE:		358,596.93	336,000.00	261,141.48	336,000.00	304,000.00
MISCELLANEOUS REVENUE						
22-36-1000	INTEREST	.00	.00	.00	.00	.00
22-36-9100	USE OF FUND BALANCE	.00	416,000.00	.00	.00	116,000.00
Total MISCELLANEOUS REVENUE:		.00	416,000.00	.00	.00	116,000.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
EXPENDITURES						
22-40-3400	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00
22-40-5300	INCREMENT PAYMENTS	144,424.00	152,000.00	108,450.00	.00	170,000.00
	Budget notes:					
	Unity \$120,000					
	Shopko \$50,000					
22-40-5400	IMPROVEMENTS	279,399.56	600,000.00	44,485.74	300,000.00	250,000.00
	Budget notes:					
	Pedestrian sidewalks & bus benches/shelters \$200,000					
	City brand signs, etc. \$50,000					
22-40-5500	LAND	.00	.00	.00	.00	.00
22-40-9000	INCREASE IN RESERVES	.00	.00	.00	36,000.00	.00
Total EXPENDITURES:		423,823.56	752,000.00	152,935.74	336,000.00	420,000.00
RIVERDALE ROAD RDA FUND Revenue Total:		358,596.93	752,000.00	261,141.48	336,000.00	420,000.00
RIVERDALE ROAD RDA FUND Expenditure Total:		423,823.56	752,000.00	152,935.74	336,000.00	420,000.00
Net Total RIVERDALE ROAD RDA FUND:		65,226.63-	.00	108,205.74	.00	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
1050 WEST RDA FUND						
TAX REVENUE						
23-31-1000	TAX INCREMENT	268,834.81	280,000.00	243,611.06	280,000.00	280,000.00
	Budget notes:					
	Following FY 2013, tax increment receivable is approximately \$1,990,000. Tax increment pledged to the Senior Center bond is approximately \$895,000, a difference of \$1,095,000.					
23-31-1100	INCREMENT TRANSFERRED	270,289.50-	280,000.00-	243,611.06-	280,000.00-	280,000.00-
	Budget notes:					
	To Senior Facility					
23-31-2000	REDEMPTIONS	.00	.00	.00	.00	.00
	Total TAX REVENUE:	1,454.69-	.00	.00	.00	.00
MISCELLANEOUS REVENUE						
23-36-1000	INTEREST	.00	.00	.00	.00	.00
	Total MISCELLANEOUS REVENUE:	.00	.00	.00	.00	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
EXPENDITURES						
23-40-3300	ATTORNEY SERVICES	.00	.00	.00	.00	.00
23-40-3400	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00
23-40-3500	ADMINISTRATIVE EXPENSES	.00	.00	.00	.00	.00
23-40-5300	INCREMENT PAYMENTS	.00	.00	.00	.00	.00
23-40-5400	IMPROVEMENTS	.00	.00	.00	.00	.00
Budget notes:						
Improvements - Future Years						
500 West housing acquisition (to pioneer development in the 550 W. project area and also enhance the prospects of this city-owned 8 acres at 550 West project area.						
23-40-5500	LAND	.00	.00	.00	.00	.00
23-40-9000	INCREASE IN RESERVES	.00	.00	.00	.00	.00
Total EXPENDITURES:		.00	.00	.00	.00	.00
1050 WEST RDA FUND Revenue Total:		1,454.69-	.00	.00	.00	.00
1050 WEST RDA FUND Expenditure Total:		.00	.00	.00	.00	.00
Net Total 1050 WEST RDA FUND:		1,454.69-	.00	.00	.00	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
WEBER RIVER RDA FUND						
TAX REVENUE						
24-31-1000	TAX INCREMENT	.00	.00	.00	.00	.00
24-31-1100	INCREMENT TRANSFERRED	.00	.00	.00	.00	.00
24-31-2000	REDEMPTIONS	.00	.00	.00	.00	.00
24-31-9100	USE OF FUND BALANCE	.00	.00	.00	.00	.00
	Total TAX REVENUE:	.00	.00	.00	.00	.00
MISCELLANEOUS REVENUE						
24-36-1000	INTEREST	.00	.00	.00	.00	.00
	Total MISCELLANEOUS REVENUE:	.00	.00	.00	.00	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
EXPENDITURES						
24-40-3300	ATTORNEY SERVICES	.00	.00	.00	.00	.00
24-40-3400	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00
24-40-3500	ADMINISTRATIVE EXPENSES	.00	.00	.00	.00	.00
24-40-5300	INCREMENT PAYMENTS	.00	.00	.00	.00	.00
24-40-5400	IMPROVEMENTS	.00	.00	.00	.00	.00
24-40-5500	LAND	.00	.00	.00	.00	.00
24-40-9000	INCREASE IN RESERVES	.00	.00	.00	.00	.00
Total EXPENDITURES:		.00	.00	.00	.00	.00
WEBER RIVER RDA FUND Revenue Total:		.00	.00	.00	.00	.00
WEBER RIVER RDA FUND Expenditure Total:		.00	.00	.00	.00	.00
Net Total WEBER RIVER RDA FUND:		.00	.00	.00	.00	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
550 WEST RDA FUND						
TAX REVENUE						
25-31-1000	TAX INCREMENT	349,793.00	400,000.00	335,535.93	400,000.00	400,000.00
25-31-1100	INCREMENT TRANSFERRED	87,925.57-	100,000.00-	83,883.99-	100,000.00-	100,000.00-
Budget notes:						
20% Housing from 550 W. (\$80,000) to Statutory Housing RDA Fund						
5% Administration Fee from 550 W (\$20,000) to General RDA Fund						
25-31-2000	REDEMPTIONS	.00	.00	.00	.00	.00
Total TAX REVENUE:		261,867.43	300,000.00	251,651.94	300,000.00	300,000.00
MISCELLANEOUS REVENUE						
25-36-1000	INTEREST	.00	.00	.00	.00	.00
25-36-2000	USE OF FUND BALANCE	.00	.00	.00	.00	.00
Total MISCELLANEOUS REVENUE:		.00	.00	.00	.00	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
EXPENDITURES						
25-40-3300	ATTORNEY SERVICES	.00	.00	.00	.00	.00
25-40-3400	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00
25-40-3500	ADMINISTRATIVE EXPENSES	.00	.00	.00	.00	.00
25-40-5300	INCREMENT PAYMENTS	218,786.00	240,000.00	221,032.00	240,000.00	250,000.00
Budget notes:						
Riverdale Center IV, LLC						
25-40-5400	IMPROVEMENTS	.00	.00	.00	.00	.00
25-40-5500	LAND	.00	.00	.00	.00	.00
25-40-9000	INCREASE IN RESERVES	.00	60,000.00	.00	60,000.00	50,000.00
Total EXPENDITURES:		218,786.00	300,000.00	221,032.00	300,000.00	300,000.00
550 WEST RDA FUND Revenue Total:		261,867.43	300,000.00	251,651.94	300,000.00	300,000.00
550 WEST RDA FUND Expenditure Total:		218,786.00	300,000.00	221,032.00	300,000.00	300,000.00
Net Total 550 WEST RDA FUND:		43,081.43	.00	30,619.94	.00	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
WEST BENCH RDA FUND						
TAX REVENUE						
26-31-1000	TAX INCREMENT	.00	.00	.00	.00	.00
26-31-2000	REDEMPTIONS	.00	.00	.00	.00	.00
Total TAX REVENUE:		.00	.00	.00	.00	.00
MISCELLANEOUS REVENUE						
26-36-1000	INTEREST	.00	.00	.00	.00	.00
26-36-2000	USE OF FUND BALANCE	.00	.00	.00	12,118.00	.00
Total MISCELLANEOUS REVENUE:		.00	.00	.00	12,118.00	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
EXPENDITURES						
26-40-3300	ATTORNEY SERVICES	.00	.00	5,247.00	5,247.00	.00
26-40-3400	PROFESSIONAL SERVICES	.00	.00	5,875.50	5,876.00	.00
26-40-3500	ADMINISTRATIVE EXPENSES	.00	.00	.00	.00	.00
26-40-4600	MISCELLANEOUS	.00	.00	995.26	995.00	.00
26-40-5300	INCREMENT PAYMENTS	.00	.00	.00	.00	.00
26-40-5400	IMPROVEMENTS	.00	.00	.00	.00	.00
26-40-5500	LAND	.00	.00	.00	.00	.00
26-40-9000	INCREASE IN RESERVES	.00	.00	.00	.00	.00
Total EXPENDITURES:		.00	.00	12,117.76	12,118.00	.00
WEST BENCH RDA FUND Revenue Total:		.00	.00	.00	12,118.00	.00
WEST BENCH RDA FUND Expenditure Total:		.00	.00	12,117.76	12,118.00	.00
Net Total WEST BENCH RDA FUND:		.00	.00	12,117.76-	.00	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
STATUTORY HOUSING FUND						
TAX REVENUE						
28-31-1000	TAX INCREMENT - TRANSFERRED	70,340.45	80,000.00	67,107.19	80,000.00	80,000.00
	Budget notes:					
	From 550 West Project Area tax increment 20%					
	Total TAX REVENUE:	70,340.45	80,000.00	67,107.19	80,000.00	80,000.00
MISCELLANEOUS REVENUE						
28-36-1000	INTEREST	1,545.70	1,200.00	1,611.40	1,960.00	2,000.00
28-36-4000	SALE OF FIXED ASSETS	.00	.00	.00	.00	.00
28-36-9000	SUNDRY REVENUE	.00	.00	.00	.00	.00
28-36-9100	USE OF FUND BALANCE	.00	.00	.00	.00	.00
	Total MISCELLANEOUS REVENUE:	1,545.70	1,200.00	1,611.40	1,960.00	2,000.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
EXPENDITURES						
28-40-3300	ATTORNEY SERVICES	.00	.00	.00	.00	.00
28-40-3400	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00
28-40-3500	ADMINISTRATIVE EXPENSES	.00	.00	.00	.00	.00
28-40-5500	LAND	.00	.00	.00	.00	.00
28-40-9000	INCREASE IN RESERVES	.00	81,200.00	.00	81,960.00	82,000.00
Total EXPENDITURES:		.00	81,200.00	.00	81,960.00	82,000.00
STATUTORY HOUSING FUND Revenue Total:		71,886.15	81,200.00	68,718.59	81,960.00	82,000.00
STATUTORY HOUSING FUND Expenditure Total:		.00	81,200.00	.00	81,960.00	82,000.00
Net Total STATUTORY HOUSING FUND:		71,886.15	.00	68,718.59	.00	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
HOUSING RDA FUND						
TAX REVENUE						
29-31-1000	TAX INCREMENT - TRANSFERRED	90,348.14	84,000.00	65,285.38	84,000.00	76,000.00
	Budget notes:					
	Transfer 20% from Riverdale Road Project Area					
29-31-1100	550 W. TAX INCR, TRANSFERRED	.00	.00	.00	.00	.00
	Total TAX REVENUE:	90,348.14	84,000.00	65,285.38	84,000.00	76,000.00
MISCELLANEOUS REVENUE						
29-36-1000	INTEREST	4,380.87	4,000.00	3,865.74	4,740.00	4,800.00
29-36-1100	LOAN INTEREST	5,756.53	6,000.00	5,105.99	6,119.00	6,000.00
29-36-2000	USE OF FUND BALANCE	.00	.00	.00	.00	.00
	Budget notes:					
	Asset purchases					
	FY2007 - purchase 2 homes West Bench project area (Golden Bingham & Don Gibby) \$519,110.36 approximately 5 acres					
	FY2011 - purchase rental house 550 West project area (to connect 500 West with 550 West) \$137,584.14					
29-36-4000	SALE OF ASSETS	.00	.00	.00	.00	.00
29-36-9000	SUNDRY REVENUE	.00	.00	.00	.00	.00
29-36-9100	USE OF FUND BALANCE	.00	.00	.00	.00	.00
	Total MISCELLANEOUS REVENUE:	10,137.40	10,000.00	8,971.73	10,859.00	10,800.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
EXPENDITURES						
29-40-1100	SALARIES & WAGES	.00	12,984.00	10,820.00	12,984.00	13,440.00
	Budget notes:					
	Executive Director \$1,120/month					
29-40-1300	BENEFITS	.00	2,000.00	2,066.90	2,480.00	2,600.00
	Budget notes:					
	Medicare 2%					
	Retirement 17.29%					
29-40-2300	TRAVEL AND TRAINING	.00	.00	.00	.00	2,000.00
29-40-3300	ATTORNEY SERVICES	.00	.00	.00	.00	.00
29-40-3400	PROFESSIONAL SERVICES	5,698.12	.00	.00	.00	.00
29-40-3500	ADMINISTRATIVE EXPENSES	.00	.00	.00	.00	.00
29-40-4600	MISCELLANEOUS	17,885.81	1,000.00	843.01	888.00	1,000.00
29-40-5500	LAND	.00	.00	.00	.00	.00
29-40-9000	INCREASE IN RESERVES	.00	78,016.00	.00	78,507.00	67,760.00
	Total EXPENDITURES:	23,583.93	94,000.00	13,729.91	94,859.00	86,800.00
	HOUSING RDA FUND Revenue Total:	100,485.54	94,000.00	74,257.11	94,859.00	86,800.00
	HOUSING RDA FUND Expenditure Total:	23,583.93	94,000.00	13,729.91	94,859.00	86,800.00
	Net Total HOUSING RDA FUND:	76,901.61	.00	60,527.20	.00	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
SENIOR FACILITY RDA FUND						
TAX REVENUE						
30-31-1000	TAX INCREMENT - TRANSFERRED	270,289.50	280,000.00	243,611.06	280,000.00	280,000.00
	Budget notes:					
	Tax Increment transfer from 1050 West project area - 100%					
30-31-2000	REDEMPTIONS	.00	.00	.00	.00	.00
	Total TAX REVENUE:	270,289.50	280,000.00	243,611.06	280,000.00	280,000.00
CHARGES FOR SERVICES						
30-34-8000	TENANT RENTS	136,861.63	139,920.00	117,376.65	143,707.00	141,000.00
30-34-8050	HOUSE RENT	11,283.00	12,000.00	10,000.00	12,000.00	12,000.00
30-34-8100	MEETING ROOM RENTS	2,700.00	1,500.00	425.00	425.00	.00
	Budget notes:					
	Pending policy change to eliminate rentals					
	Total CHARGES FOR SERVICES:	150,844.63	153,420.00	127,801.65	156,132.00	153,000.00
MISCELLANEOUS REVENUE						
30-36-1000	INTEREST	5,864.30	7,000.00	5,747.71	7,060.00	7,000.00
30-36-9000	SUNDRY REVENUES	150.00	.00	150.00	.00	.00
30-36-9900	FINANCING CAPITAL	.00	.00	.00	.00	.00
	Total MISCELLANEOUS REVENUE:	6,014.30	7,000.00	5,897.71	7,060.00	7,000.00
Source: 38						
30-38-1000	CONTRIBUTIONS FROM OTHER FUND	.00	.00	.00	.00	.00
	Total Source: 38:	.00	.00	.00	.00	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
EXPENDITURES						
30-40-1200	SALARIES/WAGES - PART TIME	9,288.50	13,000.00	8,314.63	9,903.00	13,000.00
30-40-1300	EMPLOYEE BENEFITS	599.89	1,000.00	524.90	642.00	1,000.00
30-40-2500	EQUIPMENT/MAINTENANCE	7,117.34	10,000.00	5,203.58	6,938.00	10,000.00
30-40-2700	UTILITIES	35,836.99	40,000.00	31,659.00	38,402.00	40,000.00
30-40-2800	TELEPHONE	286.08	500.00	64.20	52.00	500.00
30-40-3300	ATTORNEY SERVICES	.00	.00	.00	.00	.00
30-40-3400	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00
30-40-3500	ADMINISTRATIVE EXPENSES	.00	.00	.00	.00	.00
30-40-4100	INSURANCE	9,434.00	10,000.00	5,965.00	7,953.00	8,000.00
Budget notes:						
Property Insurance						
30-40-4110	PROPERTY TAXES	10,661.84	12,000.00	10,102.15	10,102.00	12,000.00
30-40-4510	MGMT, ADMIN, OPERATIONS	52,104.38	80,000.00	36,602.24	47,918.00	50,000.00
Budget notes:						
Other Admin/Oper \$14,000						
General Fund reimbursement for services						
Bldgs & Grounds, Custodial Services \$36,000						
30-40-4600	MISCELLANEOUS	361.70	5,000.00	187.20	250.00	5,000.00
30-40-5000	CAPITAL COSTS	.00	35,000.00	.00	.00	25,000.00
Budget notes:						
Re-roof 900 W. house \$10,000						
Grounds Improvements						
Building Equipment						
30-40-7400	DEBT SERVICE EXTERNAL	119,354.07	150,000.00	121,954.27	120,204.00	150,000.00
30-40-9000	INCREASE IN RESERVES	.00	83,920.00	.00	200,828.00	125,500.00
Total EXPENDITURES:		245,044.79	440,420.00	220,577.17	443,192.00	440,000.00
SENIOR FACILITY RDA FUND Revenue Total:		427,148.43	440,420.00	377,310.42	443,192.00	440,000.00
SENIOR FACILITY RDA FUND Expenditure Total:		245,044.79	440,420.00	220,577.17	443,192.00	440,000.00
Net Total SENIOR FACILITY RDA FUND:		182,103.64	.00	156,733.25	.00	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
CAPITAL PROJECTS FUND						
CAPITAL PROJECTS REVENUE						
45-38-1200	PROCEEDS FROM BOND ISSUE	.00	.00	.00	.00	.00
45-38-1300	GENERAL FUND	1,214,937.42	182,172.00	.00	167,797.00	40,373.00
45-38-1400	TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.00
45-38-2000	USE OF FUND BALANCE	.00	392,589.00	.00	462,611.00	638,127.00
45-38-6100	INTEREST ALLOCATION	13,409.03	12,000.00	16,246.28	20,185.00	20,000.00
45-38-7800	GRANTS/DONATIONS	100,338.00	.00	.00	.00	.00
Total CAPITAL PROJECTS REVENUE:		1,328,684.45	586,761.00	16,246.28	650,593.00	698,500.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
CAPITAL PROJECTS EXPENDITURES						
45-47-4810	TRANSFER TO OTHER FUNDS	100,338.00	.00	.00	.00	.00
45-47-7400	MISC. PROJECTS	.00	250,000.00	313,752.53	313,753.00	642,500.00
Budget notes:						
	River Restoration	\$500,000				
	Pickle Ball Courts	\$100,000				
	Emergency Preparedness	\$42,500				
	Kayak Park					
45-47-7800	BUILDINGS/CONSTRUCTION	.00	.00	.00	.00	.00
45-47-7900	BUILDINGS/RENOVATION & REMODE	5,240.00	241,760.00	222,625.63	241,760.00	30,000.00
Budget notes:						
	Re-carpet, new chairs in Council/Court Room	\$30,000				
45-47-8000	STREET INFRASTRUCTURE & SYSTE	94,742.90	1.00	60.00	80.00	.00
45-47-8010	ROAD PROJECTS - CLASS C	.00	.00	.00	.00	.00
45-47-8100	PARKS AND TRAILS	.00	95,000.00	.00	95,000.00	26,000.00
Budget notes:						
	Rebuild trail at disc golf area	\$14,000				
	Historic Monuments	\$12,000				
45-47-8200	EQUIPMENT	.00	.00	.00	.00	.00
45-47-8300	LAND ACQUISITION	.00	.00	.00	.00	.00
45-47-8500	TRANSFER TO OTHER FUNDS	.00	.00	.00	.00	.00
45-47-9000	INCREASE IN RESERVES	.00	.00	.00	.00	.00
Budget notes:						
	To reserve funding for possible future new City Offices					
	Beg. Bal as of 7/1/13	\$1,400,000				
Total CAPITAL PROJECTS EXPENDITURES:		200,320.90	586,761.00	536,438.16	650,593.00	698,500.00
CAPITAL PROJECTS FUND Revenue Total:		1,328,684.45	586,761.00	16,246.28	650,593.00	698,500.00
CAPITAL PROJECTS FUND Expenditure Total:		200,320.90	586,761.00	536,438.16	650,593.00	698,500.00
Net Total CAPITAL PROJECTS FUND:		1,128,363.55	.00	520,191.88-	.00	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
WATER FUND						
WATER - INTEREST REVENUE						
51-36-1000	INTEREST REVENUE	11,615.92	10,000.00	11,327.27	13,938.00	15,000.00
51-36-2000	CONTRIB FROM RETAINED EARNING	.00	.00	.00	.00	.00
Total WATER - INTEREST REVENUE:		11,615.92	10,000.00	11,327.27	13,938.00	15,000.00
WATER REVENUE						
51-37-1000	WATER SALES	931,180.41	900,000.00	776,369.27	975,483.00	950,000.00
51-37-2000	CONNECTION FEES - WATER	2,950.00	2,000.00	4,250.00	5,467.00	4,000.00
51-37-3000	MISCELLANEOUS - WATER	1,762.00	3,000.00	3,432.52	4,277.00	3,000.00
51-37-3500	RECONNECT FEES	4,650.00	4,000.00	7,800.00	9,333.00	5,000.00
51-37-4000	GRANTS	.00	.00	.00	.00	.00
Total WATER REVENUE:		940,542.41	909,000.00	791,851.79	994,560.00	962,000.00
WATER - OTHER SOURCES						
51-39-1000	ALLOCATION FROM GARBAGE DEPT	.00	.00	.00	.00	.00
51-39-2000	ALLOCATION FROM SEWER DEPT.	.00	.00	.00	.00	.00
51-39-3000	TRANSFER FROM OTHER FUNDS	26,029.00	.00	.00	.00	.00
51-39-3500	CONTRIBUTIONS FROM DEVELOPER	.00	.00	.00	.00	.00
51-39-4000	CONTRIBUTION FROM GENERAL FUN	.00	.00	.00	.00	.00
51-39-5000	PROCEEDS FROM LOAN	.00	2,600,000.00	.00	.00	.00
Total WATER - OTHER SOURCES:		26,029.00	2,600,000.00	.00	.00	.00

Account Number	Account Title	2011-12	2012-13	2012-13	2013-13	2013-14
		Prior year Actual	Current year Budget	Current year Actual	Current year Projected actual	Future year Budget
WATER EXPENSES						
51-40-1100	SALARIES/WAGES - FULL TIME	178,229.46	193,299.00	156,173.40	187,408.00	193,087.00
51-40-1150	OVERTIME WAGES	710.71	3,000.00	806.81	1,032.00	4,000.00
51-40-1200	SALARIES/WAGES - PART TIME	.00	.00	.00	.00	.00
51-40-1300	EMPLOYEE BENEFITS	102,568.45	99,348.00	85,582.91	102,841.00	106,124.00
51-40-1400	CLOTHING ALLOWANCE	1,620.00	2,160.00	1,350.00	1,620.00	2,160.00
51-40-1500	PERFORMANCE INCENTIVES	2,400.00	1,863.00	1,974.78	1,975.00	1,931.00
51-40-2100	SUBSCRIPTIONS AND MEMBERSHIPS	1,020.00	1,000.00	873.34	1,164.00	1,000.00
51-40-2200	BAD DEBT	2,343.09	3,000.00	.00	.00	3,000.00
51-40-2300	TRAVEL AND TRAINING	190.00	2,500.00	960.31	1,280.00	2,500.00
51-40-2400	OFFICE SUPPLIES	3,202.92	3,600.00	3,012.62	3,937.00	3,600.00
Budget notes:						
Includes \$1,100 for utility bills, \$700 envelopes, \$500 for printer cartridges						
51-40-2500	EQUIPMENT	2,755.05	3,000.00	161.02	215.00	4,800.00
51-40-2600	BUILDING AND GROUNDS	118.41	500.00	56.19	24.00	500.00
51-40-2700	UTILITIES	1,001.06	1,000.00	2,618.87	3,412.00	4,000.00
51-40-2800	WEBER BASIN WATER	183,522.38	184,000.00	186,426.86	186,427.00	195,000.00
51-40-2850	MOBILE PHONE	2,177.30	2,100.00	1,361.48	1,602.00	1,700.00
51-40-2900	FUEL	4,416.21	88,000.00	2,869.42	3,379.00	8,800.00
51-40-3000	POWER FOR PUMPING	85,292.54	75,000.00	64,362.14	77,441.00	80,000.00
51-40-3100	SPECIAL TESTING	1,973.00	5,000.00	2,440.00	2,440.00	5,000.00
Budget notes:						
Includes \$600 for large meter testing and \$4,400 for other water tests						
51-40-3200	ENGINEERING	8,860.70	5,000.00	160.00	213.00	5,000.00
51-40-3300	PROFESSIONAL SERVICES	.00	5,000.00	692.25	.00	5,000.00
51-40-3500	WATER STOCK ASSESSMENTS	9,972.00	10,000.00	8,000.00	10,000.00	10,000.00
51-40-3600	BLUE STAKES	758.60	1,500.00	446.47	512.00	1,500.00
51-40-3700	OTHER PROF & TECHNICAL SERVICE	.00	.00	.00	.00	.00
51-40-4100	INSURANCE	7,967.00	17,000.00	11,875.00	7,456.00	5,000.00
Budget notes:						
Insurance on tanks \$5,000						
51-40-4500	SPECIAL DEPARTMENT EXPENSES	9,729.61	28,000.00	11,287.09	12,881.00	19,000.00
Budget notes:						
Includes:						
Spec book update \$1,300						
Office Chair \$300						
Well inspection \$1,000						
51-40-4600	MISCELLANEOUS	2,431.45	3,200.00	2,316.98	2,867.00	3,700.00
Budget notes:						
Emergency preparedness \$500						
51-40-4800	POSTAGE	9,187.13	18,000.00	8,021.56	9,618.00	18,000.00
51-40-5300	DEPRECIATION EXPENSE	154,516.00	150,000.00	125,000.00	150,000.00	155,000.00
51-40-5600	INFO TECHNOLOGY PAYMENTS	3,540.00	3,056.00	2,550.00	3,060.00	3,308.00
51-40-5700	MOTOR POOL PAYMENTS	6,876.00	14,484.00	13,740.00	16,488.00	16,484.00
51-40-6100	EQUIPMENT RENTAL	.00	500.00	.00	.00	500.00
51-40-6200	CAPITAL PROJECTS	.00	2,609,800.00	14,224.50	14,990.00	1,446,000.00
Budget notes:						
Includes \$1.2 million to paint tanks #2 and #3						
Water line at 1500 W. and Riverdale Road \$200,000						
Includes \$30,000 for tank drain line						
Includes water model study \$9,000						
Asphalt saw \$7,000						
Total WATER EXPENSES:		787,379.07	3,533,910.00	709,344.00	804,282.00	2,305,694.00
WATER FUND Revenue Total:		978,187.33	3,519,000.00	803,179.06	1,008,498.00	977,000.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
	WATER FUND Expenditure Total:	787,379.07	3,533,910.00	709,344.00	804,282.00	2,305,694.00
	Net Total WATER FUND:	190,808.26	14,910.00-	93,835.06	204,216.00	1,328,694.00-

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
SEWER FUND						
SEWER REVENUE						
52-38-1000	SEWER SERVICE CHARGES	893,523.74	1,133,000.00	933,913.72	1,120,446.00	1,120,000.00
52-38-2000	SEWER IMPACT FEES	482.63	500.00	956.26	1,275.00	500.00
52-38-2050	SEWER IMPACT FEE INTEREST	.00	.00	.00	.00	.00
52-38-3000	MISCELLANEOUS SEWER	4,000.00	2,000.00	1,600.00	2,133.00	2,000.00
52-38-3500	CONTRIBUTIONS FROM DEVELOPER	.00	.00	.00	.00	.00
52-38-6100	INTEREST REVENUE	11,797.73	9,000.00	10,038.98	12,265.00	12,000.00
52-38-8900	PROCEEDS FROM LOAN	.00	.00	.00	.00	.00
52-38-9000	SEWER CONNECTION FEE	3,300.00	5,000.00	4,850.00	6,067.00	5,000.00
Total SEWER REVENUE:		913,104.10	1,149,500.00	951,358.96	1,142,186.00	1,139,500.00

Account Number	Account Title	2011-12	2012-13	2012-13	2013-13	2013-14
		Prior year Actual	Current year Budget	Current year Actual	Current year Projected actual	Future year Budget
SEWER EXPENSES						
52-50-1100	SALARIES/WAGES - FULL TIME	47,361.99	50,835.00	42,362.60	50,835.00	52,187.00
52-50-1150	OVERTIME WAGES	100.91	1,000.00	155.83	208.00	1,000.00
52-50-1300	EMPLOYEE BENEFITS	26,049.99	27,834.00	21,657.40	26,016.00	28,151.00
52-50-1400	CLOTHING ALLOWANCE	540.00	540.00	450.00	540.00	540.00
52-50-1500	PERFORMANCE INCENTIVES	600.00	508.00	546.39	546.00	522.00
52-50-2000	CENTRAL WEBER SEWER DISTRICT	486,076.00	585,776.00	442,230.00	585,776.00	610,000.00
52-50-2100	EPA PRE-TREATMENT	5,551.00	6,229.00	6,802.00	6,229.00	6,995.00
52-50-2300	TRAVEL AND TRAINING	69.00	1,000.00	.00	.00	1,000.00
52-50-2600	BUILDINGS & GROUNDS	.00	7,000.00	1,195.04	267.00	9,000.00
Budget notes:						
Includes \$7,000 heat tape at Shop						
52-50-2700	UTILITIES	.00	.00	.00	.00	.00
52-50-2850	MOBILE PHONE	575.11	480.00	412.45	492.00	480.00
52-50-3000	POWER FOR PUMPING	.00	.00	1,149.50	1,533.00	.00
52-50-3200	ENGINEERING	.00	10,000.00	849.50	759.00	10,000.00
52-50-3300	PROFESSIONAL SERVICES	46,472.50	60,000.00	7,171.00	9,561.00	60,000.00
Budget notes:						
Includes \$20,000 for camera work - 40,000 ft.						
52-50-3700	INSPECTION SERVICES	.00	.00	.00	.00	.00
52-50-4100	INSURANCE	.00	.00	.00	.00	.00
52-50-4500	SPECIAL DEPARTMENT EXPENSES	274.96	2,500.00	79.93	107.00	5,000.00
52-50-4600	MISCELLANEOUS	394.66	1,000.00	572.44	631.00	1,500.00
Budget notes:						
Emergency preparedness \$500						
52-50-5300	DEPRECIATION EXPENSE	117,943.00	105,000.00	87,500.00	105,000.00	120,000.00
52-50-5500	INSURANCE DEDUCTIBLE	.00	5,000.00	.00	.00	5,000.00
52-50-5600	INFO TECHNOLOGY PAYMENTS	2,004.00	2,000.00	1,670.00	2,004.00	2,000.00
52-50-5700	MOTOR POOL PAYMENTS	2,004.00	2,000.00	1,670.00	2,004.00	2,000.00
52-50-5800	TRANSFER TO WATER FUND	.00	.00	.00	.00	.00
52-50-6100	EQUIPMENT RENTAL	.00	.00	.00	.00	.00
52-50-6200	CAPITAL PROJECTS	.00	221,700.00	31,956.35	9,678.00	334,000.00
Budget notes:						
Project 16 - Liner \$28,000						
Project 17 - new pipeline \$42,000						
Project 19 - spot liner \$7,000						
Project 20 - spot liner \$6,000						
Project 21 - spot liner \$6,000						
Project 23 - new pipeline \$15,000						
Project 24 - spot liner \$6,000						
Project 25 - new pipeline \$26,000						
Project 26 - new pipeline \$86,000						
Project 27 - new pipeline \$78,000						
Project 32 - new pipeline \$34,000						
52-50-7400	SEWER BOND PAYMENTS	29,039.17	99,440.00	28,175.76	37,568.00	99,760.00
52-50-7900	SEWER IMPACT EXPENSE	.00	.00	.00	.00	.00
Total SEWER EXPENSES:		765,056.29	1,189,842.00	676,606.19	839,754.00	1,349,135.00
SEWER FUND Revenue Total:		913,104.10	1,149,500.00	951,358.96	1,142,186.00	1,139,500.00
SEWER FUND Expenditure Total:		765,056.29	1,189,842.00	676,606.19	839,754.00	1,349,135.00
Net Total SEWER FUND:		148,047.81	40,342.00-	274,752.77	302,432.00	209,635.00-

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
STORM WATER FUND						
STORM WATER REVENUE						
53-39-1000	STORM WATER FEES	223,978.70	225,000.00	187,545.60	225,025.00	225,000.00
	Budget notes:					
	\$2.20 per ESU or residence per month					
53-39-3000	TRANSFER FROM OTHER FUNDS	74,309.00	.00	.00	.00	.00
53-39-3100	MISCELLANEOUS REVENUE	136,494.10	.00	.00	.00	.00
53-39-3500	CONTRIBUTIONS FROM DEVELOPER	.00	.00	.00	.00	.00
53-39-6100	INTEREST REVENUE	6,849.52	6,000.00	6,699.14	8,216.00	8,000.00
	Total STORM WATER REVENUE:	441,631.32	231,000.00	194,244.74	233,241.00	233,000.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
STORM WATER EXPENSES						
53-60-3200	ENGINEERING	30,391.50	25,000.00	3,496.45	6,000.00	25,000.00
53-60-3300	PROFESSIONAL SERVICES	19,617.50	5,000.00	2,545.00	3,393.00	20,000.00
53-60-3700	INSPECTION SERVICES	.00	.00	.00	.00	.00
53-60-4500	SPECIAL DEPARTMENT EXPENSES	794.65	31,300.00	11,013.50	31,300.00	12,600.00
Budget notes:						
Generator re-wire \$1,000						
Spec book update \$1,300						
Office chair \$300						
Coalition Costs \$1,800						
Inspection program \$1,200						
53-60-4600	MISCELLANEOUS	5,332.64	1,000.00	233.92	312.00	1,500.00
Budget notes:						
Emergency preparedness \$500						
53-60-5300	DEPRECIATION EXPENSE	50,022.00	35,000.00	29,170.00	35,004.00	50,000.00
53-60-5600	INFO TECHNOLOGY PAYMENTS	2,004.00	2,000.00	1,670.00	2,004.00	2,000.00
53-60-5700	MOTOR POOL PAYMENTS	.00	.00	.00	.00	8,388.00
53-60-6200	CAPITAL OUTLAY	.00	193,700.00	30,199.77	30,665.00	306,000.00
Budget notes:						
5175 S. 1200 W. pipe project \$90,000						
4350 S. pipe project \$90,000						
4300 S. 700 W. pipe project \$30,000						
3900 S. to 3800 S. pipe project \$65,000						
Storm water retro desgin \$5,000						
Shed roof \$17,000						
Wash out pad \$6,500						
Storm Water review \$2,500						
Total STORM WATER EXPENSES:		108,162.29	293,000.00	78,328.64	108,678.00	425,488.00
STORM WATER FUND Revenue Total:		441,631.32	231,000.00	194,244.74	233,241.00	233,000.00
STORM WATER FUND Expenditure Total:		108,162.29	293,000.00	78,328.64	108,678.00	425,488.00
Net Total STORM WATER FUND:		333,469.03	62,000.00-	115,916.10	124,563.00	192,488.00-

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
GARBAGE FUND						
GARBAGE REVENUE						
55-39-1000	GARBAGE COLLECTION	329,071.42	325,000.00	283,946.70	340,681.00	340,000.00
	Budget notes:					
	1st can \$9.50, 2nd can \$4.40 (2080 1st, 792 2nd, 14 3rd)					
	Recycling fee \$2.45/month for 1,771 cans					
55-39-4000	CONTRIB. FROM GENERAL FUND	.00	.00	.00	.00	.00
55-39-6100	INTEREST REVENUE	1,328.74	1,500.00	1,033.33	1,268.00	1,200.00
	Total GARBAGE REVENUE:	330,400.16	326,500.00	284,980.03	341,949.00	341,200.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
GARBAGE EXPENSES						
55-60-3200	GARBAGE HAULER	291,405.91	336,000.00	231,907.94	310,000.00	336,000.00
	Budget notes:					
	Last RFP - 2009					
	Recycling fee \$2.45 per can for 1,771 cans					
55-60-3300	WEBER COUNTY LANDFILL	.00	.00	.00	.00	.00
55-60-4500	SPECIAL DEPARTMENT EXPENSES	140,036.87	7,500.00	6,640.00	6,640.00	7,500.00
	Budget notes:					
	75 Garbage cans @ \$100 each					
55-60-4600	MISCELLANEOUS	.00	1,000.00	.00	.00	1,000.00
55-60-5600	INFO TECHNOLOGY PAYMENTS	2,004.00	2,000.00	1,670.00	2,004.00	2,000.00
Total GARBAGE EXPENSES:		433,446.78	346,500.00	240,217.94	318,644.00	346,500.00
GARBAGE FUND Revenue Total:		330,400.16	326,500.00	284,980.03	341,949.00	341,200.00
GARBAGE FUND Expenditure Total:		433,446.78	346,500.00	240,217.94	318,644.00	346,500.00
Net Total GARBAGE FUND:		103,046.62-	20,000.00-	44,762.09	23,305.00	5,300.00-

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
MOTOR POOL FUND						
MOTOR POOL REVENUE						
61-37-1000	WATER	.00	.00	.00	.00	.00
61-37-1300	GENERAL FUND	.00	.00	.00	.00	.00
61-37-1400	LEASE REVENUE	251,856.00	250,770.00	208,980.00	250,776.00	292,212.00
61-37-1500	NONLEASE REVENUE	4,008.00	4,000.00	3,340.00	4,008.00	4,000.00
Budget notes:						
Enterprise funds \$4,000						
61-37-3000	SEWER	.00	.00	.00	.00	.00
61-37-4000	FIRE DEPARTMENT	.00	.00	.00	.00	.00
61-37-5000	POLICE DEPARTMENT	.00	.00	.00	.00	.00
61-37-6000	STREETS	.00	.00	.00	.00	.00
61-37-6100	ALLOCATION OF INTEREST	9,091.04	8,000.00	8,220.83	10,091.00	10,000.00
61-37-7000	PARKS	.00	.00	.00	.00	.00
61-37-8000	INTERNAL SERVICE	.00	.00	.00	.00	.00
61-37-8100	SALE OF ASSETS	33,880.00	80,000.00	42,500.00	42,500.00	50,000.00
61-37-9000	SUNDRY REVENUES	.00	.00	.00	.00	.00
Total MOTOR POOL REVENUE:		298,835.04	342,770.00	263,040.83	307,375.00	356,212.00
MOTOR POOL - OTHER SOURCES						
61-38-3000	TRANSFERS TO(FROM) OTHER FUND	.00	.00	.00	.00	.00
Total MOTOR POOL - OTHER SOURCES:		.00	.00	.00	.00	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
MOTOR POOL EXPENSES						
61-40-1100	SALARIES & WAGES - FULL TIME	.00	.00	.00	.00	.00
61-40-1150	OVERTIME WAGES	.00	.00	.00	.00	.00
61-40-1500	PERFORMANCE INCENTIVES	.00	.00	.00	.00	.00
61-40-2100	SUBSCRIPTIONS AND MEMBERSHIPS	.00	.00	.00	.00	.00
61-40-2300	TRAVEL AND TRAINING	.00	.00	.00	.00	.00
61-40-2400	OFFICE SUPPLIES	.00	.00	.00	.00	.00
61-40-2500	EQUIPMENT MAINTENANCE	3,694.00	6,000.00	3,638.64	3,955.00	6,000.00
61-40-2700	UTILITIES	6,098.88	6,200.00	5,302.36	6,290.00	6,200.00
61-40-2800	TELEPHONE	.00	.00	.00	.00	.00
61-40-2900	FUEL	.00	.00	.00	.00	.00
61-40-4100	INSURANCE	.00	.00	.00	.00	.00
61-40-4500	SPECIAL DEPARTMENT EXPENSES	1,746.94	3,000.00	3,998.73	5,332.00	4,500.00
Budget notes:						
Lift/Crane Inspection \$1,500						
61-40-4600	MISCELLANEOUS	.00	500.00	10.98	15.00	500.00
61-40-5300	DEPRECIATION EXPENSE	332,162.39	300,000.00	250,000.00	300,000.00	350,000.00
61-40-6200	CAPITAL EQUIPMENT PURCHASE	.00	202,000.00	136,186.93	136,187.00	623,000.00
Budget notes:						
Police \$500,000						
10 Dodge Chargers						
3 Chevy Tahoes						
1 F150 Canine truck						
Parks						
Jacobsen lawn mower \$60,000						
Storm Water						
1 Ton truck with snowplow and dump bed \$63,000						
61-40-9000	TRANSFER TO OTHER FUNDS	.00	.00	.00	.00	.00
Total MOTOR POOL EXPENSES:		343,702.21	517,700.00	399,137.64	451,779.00	990,200.00
MOTOR POOL FUND Revenue Total:		298,835.04	342,770.00	263,040.83	307,375.00	356,212.00
MOTOR POOL FUND Expenditure Total:		343,702.21	517,700.00	399,137.64	451,779.00	990,200.00
Net Total MOTOR POOL FUND:		44,867.17-	174,930.00-	136,096.81-	144,404.00-	633,988.00-

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
INFORMATION TECH. FUND						
IT REVENUE						
64-37-1300	GENERAL FUND	.00	.00	.00	.00	.00
64-37-1400	LEASE REVENUE	29,772.00	28,104.00	23,420.00	28,104.00	40,824.00
64-37-1500	NONLEASE REVENUE	22,224.00	46,780.00	38,910.00	46,692.00	24,000.00
Budget notes:						
Enterprise funds \$9,308						
General Fund Depts \$39,516						
General Fund 5 year payback on phones/servers \$24,000						
64-37-4000	SALES OF ASSETS	240.00	1,000.00	.00	.00	1,000.00
64-37-4100	ALLOCATION OF INTEREST	2,576.80	2,000.00	1,841.49	2,284.00	2,000.00
64-37-5000	PAYMENTS FROM WATER DEPT	.00	.00	.00	.00	.00
64-37-6000	PAYMENTS FROM SEWER DEPT	.00	.00	.00	.00	.00
64-37-7000	PAYMENTS FROM STORM WATER	.00	.00	.00	.00	.00
64-37-8000	PAYMENTS FROM GARBAGE DEPT	.00	.00	.00	.00	.00
64-37-9000	SUNDRY REVENUE	.00	.00	.00	.00	.00
Total IT REVENUE:		54,812.80	77,884.00	64,171.49	77,080.00	67,824.00
IT - OTHER SOURCES						
64-38-2000	CONTRIB FROM RETAINED EARNING	.00	.00	.00	.00	.00
64-38-3000	PAYMENTS FROM POLICE DEPT	.00	.00	.00	.00	.00
64-38-3100	TRANSFERS TO(FROM) OTHER FUND	.00	.00	.00	.00	.00
Total IT - OTHER SOURCES:		.00	.00	.00	.00	.00

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-13 Current year Projected actual	2013-14 Future year Budget
IT EXPENSES						
64-40-2500	SUPPORT/MAINTENANCE	22,334.56	25,000.00	14,912.37	18,412.00	25,000.00
	Budget notes:					
	Web Survey - \$200/yr					
	Caselle Support - \$2,800/qtr					
	Web site hosting - \$600/yr					
	Imaging maintenance - \$1,200/yr					
64-40-2800	TELEPHONE	7,775.84	10,000.00	4,318.47	5,758.00	10,000.00
64-40-2900	DATA LINES (T-1, ETC)	.00	.00	.00	.00	.00
64-40-3300	PROFESSIONAL SERVICES	.00	10,000.00	25,868.75	19,825.00	10,000.00
64-40-4500	SPECIAL DEPARTMENT EXPENSES	9,537.30	10,000.00	24,102.30	32,136.00	10,000.00
64-40-4600	MISCELLANEOUS	.00	.00	41.40	55.00	.00
64-40-4800	POSTAGE	.00	.00	.00	.00	.00
64-40-5300	DEPRECIATION EXPENSE	16,345.00	25,000.00	.00	.00	20,000.00
64-40-5500	INTEREST EXPENSE	.00	.00	.00	.00	.00
64-40-7400	EQUIPMENT	.00	120,000.00	53,710.00	120,000.00	100,000.00
	Budget notes:					
	New Phone System					
	Total IT EXPENSES:	55,992.70	200,000.00	122,953.29	196,186.00	175,000.00
	INFORMATION TECH. FUND Revenue Total:	54,812.80	77,884.00	64,171.49	77,080.00	67,824.00
	INFORMATION TECH. FUND Expenditure Total:	55,992.70	200,000.00	122,953.29	196,186.00	175,000.00
	Net Total INFORMATION TECH. FUND:	1,179.90-	122,116.00-	58,781.80-	119,106.00-	107,176.00-
	Net Grand Totals:	1,934,617.85	434,298.00-	785,945.60	391,006.00	2,477,281.00-

Report Criteria:

Budget note year end periods: Current year
 Print Fund Titles
 Page and Total by Fund
 Print Source Titles
 Total by Source
 Print Department Titles
 Page and Total by Department
 All Segments Tested for Total Breaks

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 4, 2013**

AGENDA ITEM: G4

SUBJECT: Public hearing to receive and consider public comment on Ordinance 838 amending RCC 1-7-2 Mayor and Council Salaries, Employee Salary and Benefits and 1-7F-6 Justice Court Judge

PETITIONER: Business Administrator

ACTION REQUESTED BY PETITIONER: Public hearing to receive and consider public comment on Ordinance 838 amending RCC 1-7-2 Mayor and Council Salaries, Employee Salary and Benefits and 1-7F-6 Justice Court Judge

INFORMATION: [Executive Summary](#)

[Public Hearing Proof of Publication](#)

[Ordinance 838](#)

[Exhibit A](#)

[BACK TO AGENDA](#)



City Council Executive Summary

For the Council meeting on:
06/04/13

Petitioner:
Business Administrator

Summary of Proposed Action

Public hearing set for June 4, 2013 to receive and consider public comment on proposed amendments to RCC 1-7-2 Mayor and Council Salaries, Employee Salary and Benefits and 1-7F-6 Justice Court Judge

On June 18, 2013 the Council will consider Ordinance 838 and proposed amendments to RCC 1-7-2 Mayor and Council Salaries, Employee Salary and Benefits and 1-7F-6 Justice Court Judge

Summary of Supporting Facts & Options

The salaries for the Mayor, City Council, Judge and staff are outline in the Ordinance and attachments

Legal Comments - City Attorney


Steve Brooks, Attorney

Fiscal Comments - Treasurer/Budget Officer


Lynn Fortie, Treasurer

Administrative Comments - City Administrator


Larry Hansen, City Administrator

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ORDER CONFIRMATION

Salesperson: LEGALS

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Status: N

RIVERDALE CITY CORP
4600 S WEBER RIVER DR
RIVERDALE UT 84405-3782

Start: 05/21/2013 Stop: 05/21/2013
Times Ord: 1 Times Run: ***
LEGL 2.00 X 17.00 Words: 99
Total LEGL 34.00
Class: 30090 LEGALS
Rate: LEGAL Cost: 62.81
Affidavits: 1

Contact: EMBER HERRICK
Phone: (801)394-5541ext
Fax#: (801)399-5784ext
Email: @rc.utah.gov
Agency:

Descript: 6/4 HEARING BUDGET
Given by: EMAIL EMBER HERRICK
Created: dmail 05/17/13 10:53
Last Changed: dmail 05/17/13 10:56

PUB	ZONE	ED	TP	START	INS	STOP	SMTWTFS
SE	A		97 W	05/21/13	1	05/21/13	SMTWTFS

AUTHORIZATION

Under this agreement rates are subject to change with 30 days notice. In the event of a cancellation before schedule completion, I understand that the rate charged will be based upon the rate for the number of insertions used.

Name (print or type)

Name (signature)

PUBLIC NOTICE

Riverdale City gives notice that on Tuesday, June 4, 2013, during the regular City Council meeting, which begins at 6:00 p.m., at the Riverdale City Civic Center, 4600 South Weber River Drive, Riverdale, Utah, the Riverdale City Council will hold a public hearing to receive and consider public comment regarding proposed amendments to the FY 2012-2013 budget, proposed Fiscal Year 2013-2014 budget for all funds, amending RCC 1-7-1 Human Resource Manual, RCC 1-7-2 Salaries and Expenses, and 1-7F-6 Justice Court Judge, and proposed amendments to Code Chapter 12 the Consolidated Fee Schedule.

Pub.: May 21, 2013.

521598



ORDINANCE NO. 838

AN ORDINANCE AFFIRMING TITLE 1, CHAPTER 7, SECTION 2(A) & (B) OF THE RIVERDALE MUNICIPAL ORDINANCE CODE BY DECLARING SALARIES FOR THE MAYOR AND CITY COUNCIL MEMBERS, SETTING SALARIES FOR RIVERDALE CITY EMPLOYEES; AND TITLE 1, CHAPTER 7(F), SECTION 6, BY DECLARING THE SALARY FOR THE JUSTICE COURT JUDGE.

WHEREAS, Riverdale City is a municipal subdivision of the State of Utah and has authority under Utah Code 10-3-818 to establish salaries and compensation for their employees and elected or appointment officers;

WHEREAS, the Riverdale City Council desires that the salaries for employees, elected and appointed officials and Justice Court Judge for the new fiscal year shall follow the employee compensation plan previously adopted for city employees; and

WHEREAS, a public hearing has been held to receive public comment on the Fiscal Year 2014 budget which includes the Riverdale City Employees Classification/Compensation Plan, and salaries for the Mayor, City Council Members, and Justice Court Judge; and

WHEREAS, in the judgment of the City Council of the City of Riverdale, the setting of salaries for the Mayor, Council Members, Riverdale City Employees and Justice Court Judge is a function of city government which in turn will contribute to the safety, assist in preserving the health, promoting the prosperity and improving the peace, order, comfort and convenience of the inhabitants of the City of Riverdale;

NOW. THEREFORE, BE IT HEREBY ORDAINED AND ENACTED BY THE CITY COUNCIL OF THE CITY OF RIVERDALE:

Section 1. Title 1, Chapter 7, Section 2 (A) & (B) are hereby amended by revising the salary of members of the City Council. The revised RCC 1-7-1 shall read as follows:

A. Salaries: Members of the City Council shall be ~~six hundred eighty five dollars (\$685.00)~~ **Seven Hundred Seven Dollars and Zero Cents (\$707.00)** per month. ; The salary of the Mayor is ~~One thousand Six Hundred and Ninety Five dollars (\$1,695.00)~~ **One Thousand Seven Hundred Forty Nine Dollars (1,749.00)** per month. The Mayor's compensation includes attendance and/or performance of other mayoral duties; i.e., meetings outside of Council meetings, appearances made on behalf of the City, etc.

Section 2. The Compensation Grade and Step schedule, attached hereto as Exhibit "A" and made a part hereof, for city employees is hereby adopted and incorporated as a reference and for use as set forth in the Riverdale City Personnel Policy for employee compensation.

Section 3. Title 1, Chapter 7(F), Section 6 of the Riverdale Municipal Ordinance Code (2001) is hereby amended by establishing the hourly salary of the part-time Justice Court Judge. The amended Section shall read as follows:

1-7F-6: Wage: The wage of the part-time Justice Court Judge is ~~three thousand five hundred ninety four dollars and ninety six cents (\$3594.96)~~ is Three Thousand Seven Hundred and Eight Dollars and Fifty Cents (\$3708.50) per month or ~~forty three thousand one hundred thirty nine dollars and fifty cents (\$43,130.50)~~ Forty Four Thousand Five Hundred and Two Dollars (\$44,502.00) annually.

The body and substance of any and all prior Ordinances and Resolutions, together with their specific provisions, where not otherwise in conflict with this Ordinance, are hereby reaffirmed.

Section 4. This ordinance and attached Exhibit A shall take effect on July 1, 2013.

PASSED. ADOPTED AND ORDERED POSTED this 18th day of June, 2013.

Bruce Burrows, Mayor

Attest:

Ember Herrick, City Recorder

Riverdale City - Compensation Grade and Step Schedule - Effective July 1, 2013 to June 30, 2014

Survey #	Job Title	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	18-1	% of 18-1
2310	Police Admin/Exec Assistant	16.46	17.03	17.60	18.17	18.74	19.31	19.89	20.46	21.03	21.60	22.17	22.74	23.31	23.88	24.45	25.02	25.60	26.17	9.71	59.0%
2335	Patrol Secretary/Receptionist	12.86	13.29	13.73	14.16	14.59	15.03	15.46	15.89	16.33	16.76	17.19	17.63	18.06	18.49	18.93	19.36	19.79	20.23	7.37	57.3%
1510	Animal Control	14.29	14.77	15.24	15.72	16.19	16.67	17.14	17.62	18.09	18.57	19.04	19.52	19.99	20.47	20.94	21.42	21.89	22.37	8.08	56.5%
1750	Police Officer I	16.45	17.00	17.55	18.10	18.65	19.20	19.75	20.30	20.85	21.40	21.95	22.50	23.05	23.60	24.15	24.70	25.25	25.80	9.35	58.8%
1755	Police Officer II	17.87	18.47	19.07	19.67	20.27	20.87	21.47	22.07	22.67	23.27	23.87	24.47	25.07	25.67	26.27	26.87	27.48	28.08	10.21	57.1%
1760	Police Officer III	19.50	20.16	20.81	21.47	22.13	22.79	23.44	24.10	24.76	25.42	26.07	26.73	27.39	28.05	28.70	29.36	30.02	30.68	11.18	57.3%
1765	Police Sgt	22.75	23.50	24.24	24.99	25.73	26.48	27.23	27.97	28.72	29.47	30.21	30.96	31.70	32.45	33.20	33.94	34.69	35.44	12.69	55.8%
1745	Police Lt	27.53	28.42	29.30	30.19	31.07	31.96	32.84	33.73	34.61	35.50	36.39	37.27	38.16	39.04	39.93	40.81	41.70	42.59	15.06	54.7%
RIV	Police Chief	32.82	33.96	35.10	36.24	37.38	38.52	39.66	40.80	41.94	43.08	44.22	45.36	46.50	47.64	48.78	49.92	51.06	52.21	19.39	59.1%
RIV	School Crossing Guard - (Monthly Rate)	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	0.00	0.0%
1675	Fire Captain	25.02	25.73	26.44	27.15	27.86	28.57	29.28	29.99	30.70	31.41	32.12	32.83	33.54	34.25	34.96	35.67	36.38	37.10	12.08	48.3%
RIV	Fire Chief	32.82	33.96	35.10	36.24	37.38	38.52	39.66	40.80	41.94	43.08	44.22	45.36	46.50	47.64	48.78	49.92	51.06	52.21	19.39	59.1%
1695	FT Firefighter	16.59	17.14	17.69	18.24	18.78	19.33	19.88	20.43	20.98	21.53	22.08	22.62	23.17	23.72	24.27	24.82	25.37	25.92	9.33	56.2%
2310/2335	Fire Admin Asst/ Secretary	14.66	15.16	15.67	16.17	16.67	17.17	17.68	18.18	18.68	19.18	19.69	20.19	20.69	21.20	21.70	22.20	22.70	23.21	8.55	58.3%
RIV	PT Firefighters																				
RIV	A- Firefighter I & EMT	10.30	10.30	10.30	10.30	10.30	10.30	10.30	10.30	10.30	10.30	10.30	10.30	10.30	10.30	10.30	10.30	10.30	10.30	0.00	0.0%
RIV	B- Firefighter II & EMT I	11.45	11.45	11.45	11.45	11.45	11.45	11.45	11.45	11.45	11.45	11.45	11.45	11.45	11.45	11.45	11.45	11.45	11.45	0.00	0.0%
RIV	C- Firefighter II & EMT I & Inspector	12.58	12.58	12.58	12.58	12.58	12.58	12.58	12.58	12.58	12.58	12.58	12.58	12.58	12.58	12.58	12.58	12.58	12.58	0.00	0.0%
RIV	D- Firefighter II & EMT I & Inspector & ADO	13.73	13.73	13.73	13.73	13.73	13.73	13.73	13.73	13.73	13.73	13.73	13.73	13.73	13.73	13.73	13.73	13.73	13.73	0.00	0.0%
730	Billing Clerk	13.37	13.83	14.30	14.76	15.23	15.69	16.16	16.62	17.09	17.55	18.02	18.48	18.94	19.41	19.87	20.34	20.80	21.27	7.90	58.1%
640/1230	Bldg. & Grounds Mtnc Spec	13.03	13.48	13.94	14.39	14.84	15.29	15.75	16.20	16.65	17.10	17.56	18.01	18.46	18.92	19.37	19.82	20.27	20.73	7.70	59.1%
RIV	Seasonal Parks Worker	7.25	7.46	7.68	7.89	8.10	8.31	8.53	8.74	8.95	9.17	9.38	9.59	9.80	10.02	10.23	10.44	10.66	10.87	3.62	49.9%
1230	Park Mtnc Specialist I	12.53	12.97	13.41	13.85	14.28	14.72	15.16	15.60	16.04	16.48	16.92	17.36	17.79	18.23	18.67	19.11	19.55	19.99	7.46	59.5%
1235	Park Mtnc Specialist II	13.50	13.97	14.43	14.90	15.37	15.84	16.30	16.77	17.24	17.71	18.17	18.64	19.11	19.58	20.04	20.51	20.98	21.45	7.95	58.9%
1240	Park Mtnc Specialist III	15.56	16.08	16.59	17.11	17.63	18.14	18.66	19.17	19.69	20.21	20.72	21.24	21.76	22.27	22.79	23.30	23.82	24.34	8.78	56.4%
2105	Utility Mtnc Operator I	13.42	13.90	14.38	14.86	15.34	15.82	16.30	16.78	17.26	17.74	18.22	18.70	19.18	19.67	20.15	20.63	21.11	21.59	8.17	60.9%
2110	Utility Mtnc Operator II	14.71	15.23	15.76	16.28	16.80	17.32	17.85	18.37	18.89	19.41	19.94	20.46	20.98	21.51	22.03	22.55	23.07	23.60	8.89	60.4%
2115	Utility Mtnc Operator III	16.25	16.84	17.43	18.02	18.61	19.20	19.79	20.37	20.96	21.55	22.14	22.73	23.32	23.91	24.50	25.09	25.68	26.27	10.02	61.7%
2000	Equipment Mtnc Spec	17.26	17.86	18.46	19.05	19.65	20.25	20.85	21.45	22.04	22.64	23.24	23.84	24.44	25.03	25.63	26.23	26.83	27.43	10.17	58.9%
2030	PW Insp	18.49	19.14	19.79	20.44	21.09	21.74	22.40	23.05	23.70	24.35	25.00	25.65	26.30	26.95	27.60	28.25	28.90	29.56	11.07	59.9%
1994	Maintenance Field Supervisor	21.75	22.49	23.24	23.98	24.72	25.46	26.21	26.95	27.69	28.43	29.18	29.92	30.66	31.40	32.15	32.89	33.63	34.38	12.63	58.1%
RIV	PW Director	32.82	33.96	35.10	36.24	37.38	38.52	39.66	40.80	41.94	43.08	44.22	45.36	46.50	47.64	48.78	49.92	51.06	52.21	19.39	59.1%
RIV	City Attny/DH	36.47	37.74	39.00	40.27	41.54	42.80	44.07	45.34	46.60	47.87	49.14	50.40	51.67	52.94	54.20	55.47	56.73	58.01	21.54	59.1%
1030/1045	Court Clerk Coord.	18.59	19.25	19.90	20.56	21.22	21.87	22.53	23.19	23.84	24.50	25.16	25.81	26.47	27.13	27.79	28.44	29.10	29.76	11.17	60.1%
1045	Court Outreach Coord.	16.87	17.46	18.05	18.64	19.23	19.82	20.41	21.00	21.59	22.18	22.77	23.36	23.95	24.54	25.13	25.73	26.32	26.91	10.04	59.5%
1040	Court Clerk	13.18	13.60	14.03	14.45	14.87	15.29	15.72	16.14	16.56	16.98	17.41	17.83	18.25	18.68	19.10	19.52	19.94	20.37	7.19	54.6%
1070	Prosec. Attorney - (Monthly Rate)	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	0.00	0.0%
125	City Administrator	40.53	41.94	43.34	44.75	46.16	47.57	48.97	50.38	51.79	53.19	54.60	56.01	57.42	58.82	60.23	61.64	63.04	64.46	23.93	59.0%
2310/1065	Exec. Admin. Asst./Legal Support	16.80	17.38	17.96	18.55	19.13	19.71	20.29	20.87	21.46	22.04	22.62	23.20	23.79	24.37	24.95	25.53	26.11	26.70	9.90	58.9%
130/140	City Recorder	21.52	22.29	23.06	23.83	24.60	25.37	26.15	26.92	27.69	28.46	29.23	30.00	30.77	31.54	32.31	33.08	33.85	34.63	13.11	60.9%
225	Seniors Program Specialist	17.24	17.81	18.38	18.95	19.53	20.10	20.67	21.24	21.81	22.38	22.96	23.53	24.10	24.67	25.24	25.81	26.38	26.96	9.72	56.4%
1570	Seniors Program Cook	9.21	9.48	9.75	10.03	10.30	10.57	10.84	11.12	11.39	11.66	11.93	12.20	12.48	12.75	13.02	13.29	13.57	13.84	4.63	50.3%
RIV	Seniors Program Kitchen Aide	8.29	8.54	8.78	9.03	9.27	9.52	9.76	10.01	10.25	10.50	10.74	10.99	11.23	11.48	11.72	11.97	12.21	12.46	4.17	50.3%
RIV	Comm Center Cust Clerk	9.50	9.80	10.10	10.40	10.70	11.00	11.30	11.60	11.89	12.19	12.49	12.79	13.09	13.39	13.69	13.99	14.29	14.59	5.09	53.6%
1270	Rec Specialist	16.37	16.93	17.49	18.05	18.61	19.17	19.73	20.28	20.84	21.40	21.96	22.52	23.08	23.64	24.20	24.76	25.32	25.88	9.51	58.1%
RIV	Rec Worker	7.25	7.46	7.68	7.89	8.10	8.31	8.53	8.74	8.95	9.17	9.38	9.59	9.80	10.02	10.23	10.44	10.66	10.87	3.62	49.9%
340	Comm Services Coordinator	22.97	23.78	24.59	25.40	26.21	27.02	27.83	28.64	29.45	30.26	31.07	31.88	32.69	33.50	34.31	35.12	35.92	36.74	13.77	59.9%
1710/330	Fire Inspector/Code Enforcement	17.62	18.21	18.80	19.39	19.97	20.56	21.15	21.74	22.33	22.92	23.51	24.09	24.68	25.27	25.86	26.45	27.04	27.63	10.01	56.8%
305	Bldg Insp	18.69	19.34	20.00	20.65	21.30	21.95	22.61	23.26	23.91	24.56	25.22	25.87	26.52	27.17	27.83	28.48	29.13	29.79	11.10	59.4%
310	Bldg Inspector III	21.20	21.90	22.60	23.30	24.00	24.70	25.40	26.10	26.80	27.50	28.20	28.90	29.60							

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 4, 2013**

AGENDA ITEM: G5

SUBJECT: Consideration of Ordinance 836 proposed amendments to RCC 1-7-3
Appeal Board

PETITIONER: City Attorney

ACTION REQUESTED BY PETITIONER: Consideration of Ordinance 836
proposed amendments to RCC 1-7-3
Appeal Board

INFORMATION: [Executive Summary](#)

[Ordinance 836 with proposed changes to RCC 1-7-3 Appeal Board](#)

[BACK TO AGENDA](#)



City Council Executive Summary

For the Council meeting on: June 4, 2013

Summary of Proposed Action

Proposed revisions to both the Personnel Policy and the City Code concerning the Review Board.

Ordinance 836 addresses the code changes (Appeal Board)
Resolution 2013-19 addresses the policy changes (Hearings)

Requested By

Petitioner(s): Administration / City Attorney, Steve Brooks

Summary of Supporting Facts & Options

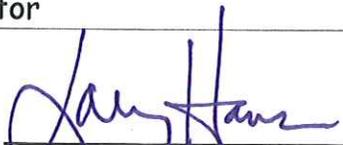
We rarely use this section of Code or Policy but when we did here recently we found that we lacked a number of things and faulted in some of the processes used. These proposed changes are an attempt to clean them both up and make the process run more smoothly (for example I eliminated members of the Council since an Employee has the right to appeal an adverse decision from the Board to the Council so why would we have 2 members of the Council sit on the Board? Also, attempts to coordinate schedules were difficult to make and a burden on Council members who have jobs outside their positions).

Some other slight additions and modifications were made to address issues we have faced in the past or encountered on this most recent incident that should help protect the city's interest better and help the process operate more smoothly while at the same time allowing the employee to have that resource available (inserted language concerning the admission of evidence that was severely lacking previously, etc.).

Legal Comments - City Attorney


Steve Brooks, Attorney

Administrative Comments - City Administrator


Larry Hansen, City Administrator



ORDINANCE NO. 836

AN ORDINANCE AMENDING RIVERDALE MUNICIPAL ORDINANCE CODE, TITLE 1, CHAPTER 7, SECTION 3, TO AMEND CERTAIN PORTIONS THERETO PERTAINING TO PROVISIONS CONCERNING THE MUNICIPAL EMPLOYEE'S APPEAL BOARD AND PROCEDURES THERETO; PROVIDING FOR SEVERALBILITY AND AN EFFECTIVE DATE.

WHEREAS, Riverdale City (hereafter "City") is a municipal corporation, duly organized and existing under the laws of the State of Utah; and

WHEREAS, Utah Code Annotated §10-3-702 empowers municipalities of the state to enact any and all ordinances and rules that would allow for the proper operation of a municipality; and

WHEREAS, the City finds it is in the best interest of the community and its citizens to sometimes update and clarify sections of the City Code in order to better inform the general public or to clarify sections that may be misunderstood, need better clarification or need to be updated to meet current practices, procedures or laws; and

WHEREAS, the Council finds that it would be beneficial and in the best interests of the citizens of Riverdale to amend the current city ordinance by inserting language and requirements that better clarifies the intentions and direction of the City Council; and

WHEREAS, the Riverdale City Council held a public meeting and considered all competent evidence offered in support of and opposed to said proposed amendment; and

WHEREAS, it appearing that the proposed amendment is in accord with the City's goals or desires and will promote health, safety and the general welfare of the employees and community at large and the City Council of the City of Riverdale finds it to be in the best interests of the City;

NOW, THEREFORE, BE IT HEREBY ORDAINED AND ENACTED BY THE CITY COUNCIL OF THE CITY OF RIVERDALE:

Section 1. The recitals above are true and correct.

Section 2. The Riverdale Municipal Ordinance, TITLE 1, ADMINISTRATION, CHAPTERS 7, OFFICERS AND EMPLOYEES, SECTION 3, APPEAL BOARD, is hereby amended to change the composition of the Appeal Board and some of the processes used therein, as follows:

1-7-3: APPEAL BOARD:

The policies and procedures of Riverdale City concerning an appeal board shall be established and recognized more fully in, and as a part of, the city's personnel policy. (Ord. 661, 6-20-2006)

A. Purpose: The purpose of this section is to establish a procedure whereby the city can establish an appeal board to hear appeals of all appointive officers and employees of the city, except for members of the police department, fire department and heads of departments, who are discharged or transferred from one position to another. (Ord. 815, 9-25-2012)

B. Procedure:

1. Membership of Board: The appeal board shall consist of ~~five (5)~~ three (3) members, ~~three (3)~~ of whom shall be chosen by and from the appointive officers and employees of the city ~~and two (2) of whom shall be members of the city council~~ Risk Management Committee and who are not involved in any issue before the Board.
 2. ~~City Council Members: The two (2) members of the city council who are to be members of the appeal board shall be elected by the city council. The senior member of the council, in conjunction with the mayor, shall conduct this election among the council, with the two (2) members receiving the most votes being selected for the appeal board.~~
 3. ~~Officer And Employee~~ Members: The three (3) members ~~to be chosen by the appointive officers and employees~~ shall be selected by secret, written ballot in the following manner:
 - a. The city administrator shall distribute a blank ballot to each member of the Risk Management Committee, not involved in the issue ~~appointive officer and employee~~, including himself. ~~All appointive officers and employees of the city, unless prohibited herein, are eligible to be members of the appeal board and to vote for the members of the appeal board without restriction, subject to subsection B3b of this section.~~
 - b. ~~The three (3) members of the appeal board chosen from among the appointive officers and employees of the city shall be chosen through an election process administered by the board as stated in subsection B3d of this section, wherein one member of the appeal board selected by the appointive officers and employees shall be an appointive officer or employee of the public works department; and one member of the appeal board chosen by the appointive officers or employees of the city shall be an appointive officer or employee of the police department; one~~ three (3) members of the appeal board chosen by the appointive officers and employees shall ~~be an appointive officers or employees~~ be from any of the other administrative departments of the city.
- The city administrator, city attorney and HR manager shall not be a part of the appeal board.
- c. ~~Each appointive officer and employee shall select one person from the eligible appointive officers and employees of the city and place that person's name on the ballot for election to the appeal board and return it to the city administrator.~~
 - d. The ballots shall be counted at one time by the city administrator, and HR manager ~~and the business administrator~~ together. The names of the three (3) persons receiving the highest number of votes ~~in each of the three (3) other departments~~ shall be certified as members of the appeal board to the city council and their names posted in a conspicuous place in the city municipal building.

e d. In the event of a tie vote for one or more of the three (3) appeal board members, the city administrator shall place the names of those persons receiving the same number of votes on a ballot and conduct a new vote in accordance with the procedures outlined above.

4. Term of Office: ~~The appeal board members shall hold office for no more than two (2) years from the date of their selection.~~ A board member may serve more than one term on the board so long as there is a minimum two (2) year gap of time between each period of service. If a member leaves office or ceases to be employed by the city ~~or the board member is directly involved in the issue before the board,~~ the ~~mayer~~ City Administrator shall appoint another member of the Risk Management Committee ~~employee~~ to serve the remaining term of that board member for the remainder of the unexpired term only ~~or only for the matter that involved the conflict.~~

~~Terms of office shall begin January 1. For the purpose of providing transition on the appeal board as a result of the passage of this section, and to establish the policy that staggering terms be created, two (2) members of the appeal board, shall be appointed for one year, from January 1, 2006, through December 31, 2006. One such member shall be from the governing board appointments and one from the vote of the employees, said person being chosen by random drawing.~~

§. Necessity of Establishment: The appeal board shall be established by the above procedure whenever the city council determines by majority vote that such establishment is necessary. The city council may from time to time amend these rules or hold a special meeting to address any conflicts or unforeseen situations concerning this section, which would include appointment of a special board member in cases where a current serving board member would have a conflict of interest. (~~Ord. 661, 6-20-2006~~ Ord.836, 5 2013)

Section 3. All other titles, chapters and sections not otherwise amended hereby shall remain unchanged, in full force and effect. Any provision of the Riverdale Municipal Ordinance Code found to be in conflict with this ordinance is hereby repealed. The adoption of this ordinance supersedes all previous Ordinances in conflict herewith.

Section 4. Severability. If any provision of this ordinance is declared invalid by a court of competent jurisdiction, the remainder shall not be affected thereby.

Section 5. Effective date. This ordinance shall take effect immediately upon its adoption and posting.

PASSED, ADOPTED AND ORDERED POSTED this 4th day of June, 2013.

Bruce Burrows, Mayor

Attest:

Ember Herrick, City Recorder

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 4, 2013**

AGENDA ITEM: G6

SUBJECT: Consideration of Resolution 2013-19 proposed amendments to Riverdale's Human Resources Policies Chapter 7 Discipline and Grievances Procedure

PETITIONER: City Attorney

ACTION REQUESTED BY PETITIONER: Consideration of Resolution 2013-19 proposed amendments to Riverdale's Human Resources Policies Chapter 7 Discipline and Grievances Procedure

INFORMATION: [Executive Summary](#)

[Resolution 2013-19 with proposed amendments to Riverdale's Human Resources Policies Chapter 7 Discipline and Grievances Procedure](#)

[BACK TO AGENDA](#)



City Council Executive Summary

For the Council meeting on: June 4, 2013

Summary of Proposed Action

Proposed revisions to both the Personnel Policy and the City Code concerning the Review Board.

Ordinance 836 addresses the code changes (Appeal Board)
Resolution 2013-19 addresses the policy changes (Hearings)

Requested By

Petitioner(s): Administration / City Attorney, Steve Brooks

Summary of Supporting Facts & Options

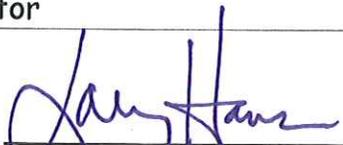
We rarely use this section of Code or Policy but when we did here recently we found that we lacked a number of things and faulted in some of the processes used. These proposed changes are an attempt to clean them both up and make the process run more smoothly (for example I eliminated members of the Council since an Employee has the right to appeal an adverse decision from the Board to the Council so why would we have 2 members of the Council sit on the Board? Also, attempts to coordinate schedules were difficult to make and a burden on Council members who have jobs outside their positions).

Some other slight additions and modifications were made to address issues we have faced in the past or encountered on this most recent incident that should help protect the city's interest better and help the process operate more smoothly while at the same time allowing the employee to have that resource available (inserted language concerning the admission of evidence that was severely lacking previously, etc.).

Legal Comments - City Attorney


Steve Brooks, Attorney

Administrative Comments - City Administrator


Larry Hansen, City Administrator



RESOLUTION NO. 2013-19

**A RESOLUTION ADOPTING AMENDMENTS TO THE RIVERDALE CITY
PERSONNEL POLICIES & PROCEDURES HANDBOOK**

WHEREAS, Riverdale City has previously adopted a Personnel Policy Handbook which includes Employee Personnel Policies and Procedures; and

WHEREAS, It is necessary, from time to time, to make amendments to the Personnel Policy Handbook in order to supplement, change, clarify, or revise certain sections of the Handbook; and

WHEREAS, these amendments to the Personnel Policy Handbook will be made available to all City employees

NOW, THEREFORE, BE IT HEREBY RESOLVED by the City Council of the City of Riverdale that the amendments to the Riverdale City Personnel Policies Handbook as set forth herein below are hereby adopted.

The policy shall be amended and now read:

Chapter 7 DISCIPLINE AND GRIEVANCE PROCEDURE

7.1 Disciplinary Action

An employee whose conduct constitutes grounds for disciplinary action shall be subject to the following discipline: reprimand, probation, suspension, demotion (herein defined as involuntary transfer from one position to another with less remuneration for any reason), or termination. The listing of the afore discipline does not constitute a progressive system for disciplinary action. The City may impose the discipline deemed necessary based on the employee's conduct.

Basic responsibility for discipline is vested in the Department Head under the direction of the City Administrator. In cases where the Department Head does not exercise responsibility or is the subject of the potential discipline, the City Administrator may investigate and take appropriate action.

7-2 Pre Determination Hearing

Unless the City Administrator or Department Head has good cause to believe that a predetermination hearing would present a personal danger to any involved party, Wwhenever a full time regular employee, who is not an appointed or probationary employee, is subject to possible suspension without pay for more than two days, demotion, or termination, a pre determination hearing shall be held prior to imposing such disciplinary action. The employee shall be given written notice of the hearing which includes an explanation of the charges against the employee and notice that discipline up to and including termination is being considered. The pre determination hearing shall be conducted by the employee's Department Head, or his/her designee, for the purpose of allowing the employee to respond to the charges and present information the employee believes is relevant to the decision. The employee has the right to have another individual present during any portion of the disciplinary process. The city may also request the presence of a police officer(s) for security purposes during any portion of the

disciplinary process. A decision as to the disciplinary action to be taken, if any, shall be made by the Department Head and the employee shall be notified in writing within a reasonable time after the hearing. If disciplinary action of suspension without pay for more than two days, demotion, or termination is imposed, the Department Head shall provide the employee written notice of the such disciplinary action along with a written explanation of employee rights for appeal or grievance, if any.

The City will maintain a written record of the hearing but not the Appeal Board's deliberations.

Evidence presented at the hearing shall comply with the generally accepted Rules of Civil Procedure, including but not limited to, pre-disclosure, relevance, foundation, admission, hearsay, etc., then in effect for the State of Utah, in order to be submitted or considered. In situations of disputes on the admission of evidence, only the Appeals Board can decide the admission or weight, if any, to place on the evidence.

7 3 Appeals of Demotion or Termination

In the case of suspension without pay for more than two days, demotion or termination, a full time regular employee, who is not an appointed or probationary employee, has the right to appeal the decision to the City Employee Appeals Board (Riverdale City code 1-7-3). The appeal must be in writing and filed with the City Recorder within ten days of the suspension, demotion or termination. The City Recorder will then refer the matter to the Employee Appeal Board which will take and receive evidence and fully hear and determine the matter. The employee shall be entitled to appear in person and to be represented by counsel (at the employee's expense), to have a hearing, to confront the witnesses whose testimony is to be considered, and to examine the evidence.

In the event the Employee Appeals Board upholds the suspension without pay for more than two days, demotion or termination, the employee may file an appeal within fourteen (14) days to the City Council, whose decision will be final. The City Council shall not hold new or additional evidentiary hearings but shall rely upon the minutes and relevant evidence presented at the Appeal Board hearing.

In the event the Appeals Board does not uphold the suspension without pay for more than two days, demotion or termination, the City Recorder shall certify the decision to the employee affected, and also to the Department Director from whose order the appeal was taken.

Employees whose suspension without pay for more than two days, demotion or termination has not been upheld by the Appeals Board shall be compensated for any time without pay experienced pending the Appeals Board decision. Said pay shall commence with the next working day following the certification by the City Recorder of the Appeals Board's decision, provided the employee reports for his/her assigned duties that next working day.

7 4 Appeals of Discipline/Grievance/Open Communication

At Riverdale City, we believe that communication is at the heart of good employee relations. Employees should share their concerns in writing, seek information, provide input, and resolve work-related issues by discussing them with their supervisors until they are fully resolved. It may not be possible to achieve the results an employee wants, but the supervisor needs to attempt to explain in each case why a certain course of action is preferred. If an issue cannot be resolved at this level, the employee is welcome to discuss the issue with the department head. The supervisor should set up a time as soon as possible for both of them to meet with the department head. If the employee's concern cannot be

resolved with the department head, the employee may discuss it with the City Administrator, the Human Resource Manager or the City Attorney individually or collectively. The department head should schedule that meeting for the employee as soon as possible.

Regardless of the situation, employees should be able to openly discuss any work-related problems and concerns without fear of retaliation. Department heads and supervisors are expected to listen to employee concerns, encourage their input, and seek resolution to the issues and concerns. Often this will require setting a meeting in the near future. Department heads and or supervisors are to set these meetings as quickly as possible, and employees are expected to understand that issues and concerns may not always be addressed at the moment they arise. Discussing these issues and concerns with management will help to find a mutually acceptable solution for nearly every situation.

If an employee has a concern about discrimination and or harassment, Riverdale City has set up special procedures to report and address those issues. The proper reporting procedures are set forth in the Sexual Harassment/Discrimination Policy 13-3.

7 5 Suspension Pending Investigation and Decision

At the City's sole discretion, an employee may be suspended (with or without pay) pending an investigation. If after an investigation, the charge is found to be without merit, the employee shall be restored to his or her position and/or compensated for any lost pay.

7 6 Cause for Discipline

Each of the following shall constitute cause for discipline, up to and including termination. The offenses listed are not intended to be comprehensive, and the enumeration of these commonly accepted violations shall not be deemed to prevent the discipline of an employee for other violations not enumerated.

Personal or gross negligence on or off duty which prevents or substantially hampers job performance.

Negligently or unauthorized use ing, abuse ing, or damaging of City property.

Any violation of City or departmental policies or procedures.

Violations of commonly accepted employment standards.

Sexual harassment.

Illegal discrimination.

Disregard for safety rules.

Insubordination by refusing superior's order, verbal abuse of a superior, or unwillingness to submit to proper authority.

Failure to follow specified job instructions.

Unwillingness to work harmoniously with other employees.

Unauthorized solicitation on City property.

Distributing unauthorized printed matter on City premises.

Tardiness.

Creating or contributing to unsanitary conditions.

Unauthorized or unsafe operation of tools, machinery, equipment.

Gambling on City property.

Failure to timely report an injury or accident.

Unauthorized sleeping on the job during work hours or leaving the site early without permission.

Abuse of sick leave.

Fighting or attempting to provoke a fight on City premises.

Deliberately restricting output.

Failure to maintain production and performance standards.

Theft.

Possession and/or use of alcoholic beverages or controlled substances while on duty or intemperately so as to be unable to perform duties.

Possession and/or use of alcoholic beverages or controlled substances while operating City equipment.

Reporting for work under the influence of alcoholic beverages or controlled substances.

Assault on supervisor, or other employee, or citizen.

Threatening or intimidating other employees, or supervisor or citizen.

Falsifying City records.

Intentionally misusing, abusing, or damaging City property or property of another employee.

Unauthorized removal, falsification, or alteration of City records or intentional release of confidential information.

Failure to report for work without notice.

Failure to obtain pre approval for overtime.

Repeated violation of rules and procedures.

Use of profanity or offensive language directed at an individual.

Dishonesty, deceit or fraud.

Excessive complaining or poor attitude.

Spreading of rumors and/or gossip.

Inappropriate use of City electronic mail, voice mail, computer systems, and phones.

Failure to inform the City of a suspended or revoked drivers license

Poor driving record, where driving is necessary in the discharge of job duties.

Commission of criminal conduct.

Conduct off the job, which discredits the City or affects the employee's ability to perform his/her duties effectively.

Any conduct which reflects negatively on the character of the employee or the City.

All other title, chapters, sections and terms shall remain the same unless specifically amended hereby.

This resolution shall take effect immediately upon its adopting and passage.

PASSED AND ADOPTED this 4th day of June, 2013

Bruce Burrows, Mayor

Attest:

Ember Herrick, City Recorder

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 4, 2013**

AGENDA ITEM: G7

SUBJECT: Consideration of Ordinance 837 adopting a proposed amendment to Riverdale City Code 10-16-8B(3), SIGN/ZONE REGULATIONS

PETITIONER: City Attorney

ACTION REQUESTED BY PETITIONER: Consideration of Ordinance 837 adopting a proposed amendment to Riverdale City Code 10-16-8B(3), SIGN/ZONE REGULATIONS

INFORMATION: [Executive Summary](#)

[Public Hearing Proof of Publication](#)

[Draft Planning Commission Meeting Minutes 05/28/13](#)

[Ordinance 837 with proposed amendment](#)

[RCC 10-16-8B\(3\), SIGN/ZONE REGULATIONS](#)

[BACK TO AGENDA](#)



City Council
Executive Summary

For the City Council meeting on: 6-4-2013

Petitioner: Riverdale City - Community Development

Summary of Proposed Action

The Planning Commission held a public hearing where no public comment was received on May 28, 2013 and unanimously recommends approval to the City Council of Ordinance 837 proposed code amendment to Riverdale Municipal Code 10-16-8(B)(3), under "Sign/Zone Regulations" as presented in the attachment provided with this summary.

Title 10 Ordinance Guidelines (Code Reference)

The proposed amendment to City Code 10-16-8(B)(3) under "Sign/Zone Regulations" is intended to cure a deficiency that exists in the currently established section of Code. In the section labeled "Business Signs" there is a statement that says, "One or more business signs not exceeding ... and the total area of all commercial or industrial uses shall be six hundred (600) square feet for each tenant, if the linear" Staff is recommending the underlined text in the previous sentence be omitted so the statement will read: "One or more business signs not exceeding ... and the total area of all commercial or industrial uses shall be six hundred (600) square feet, if the linear"

There was never any intent during previous discussions and approvals of the sign ordinance to have this language in the current sign ordinance text and, therefore, staff proposes that this language be omitted in order to avoid any future confusion.

A public hearing was held regarding this matter and no public comments were given in association with the proposed amendments. The Planning Commission is hereby recommending that the City Council review and approve the proposed changes to City Code 10-16-8(B)(3).

General Plan Guidance (Section Reference)

Legal Comments - City Attorney


Steve Brooks, Attorney

Administrative Comments - City Administrator


Larry Hansen, City Administrator

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RIVERDALE CITY CORP
4600 S WEBER RIVER DR
RIVERDALE UT 84405-3782

Start: 05/20/2013 Stop: 05/20/2013
Times Ord: 1 Times Run: ***
LEGL 2.00 X 18.00 Words: 99
Total LEGL 36.00
Class: 30090 LEGALS
Rate: LEGAL Cost: 66.49
Affidavits: 1

Contact: EMBER HERRICK
Phone: (801)394-5541ext
Fax#: (801)399-5784ext
Email: @rc.utah.gov
Agency:

Descript: HEARING 5/28 SIGNS
Given by: EMAIL EMBER HERRICK
Created: dmail 05/17/13 10:45
Last Changed: dmail 05/17/13 10:49

PUB ZONE ED TP START INS STOP SMTWTFS
SE A 97 W 05/20/13 1 05/20/13 SMTWTFS

AUTHORIZATION

Under this agreement rates are subject to change with 30 days notice. In the event of a cancellation before schedule completion, I understand that the rate charged will be based upon the rate for the number of insertions used.

Name (print or type)

Name (signature)

PUBLIC NOTICE

Riverdale City gives notice that on Tuesday May 28, 2013 the Riverdale City Planning Commission will hold public hearings to receive and consider public comment on proposed amendments to Riverdale City Code 10-16-8A, SIGN/ZONE REGULATIONS and on proposed amendments to the Urban Design, Police Department, Fire Department and Goals sections of the General Plan. The meeting will begin at 6:30 p.m. at the Riverdale Civic Center, located at 4600 South Weber River Drive Riverdale, Utah. Public comment is invited. To view the new proposed language please visit the city's website at www.riverdalecity.com.

Pub.: May 20, 2013.

521594



Riverdale City

Minutes of the **Regular Meeting** of the **Riverdale City Planning Commission** held Tuesday, **May 28, 2013 at 6:30 p.m.** at the Riverdale Civic Center, 4600 South Weber River Drive.

Members Present: Brent Ellis, Chairman
Blair Jones, Vice-Chairman
David Gailey, Commissioner
Kathy Eskelsen, Commissioner
Steve Hilton, Commissioner
Lori Fleming, Commissioner
Michael Roubinet, Commissioner

Others Present: Randy Daily, Community Development Director; Michael Eggett, Community Development Director; Ember Herrick, City Recorder and no members of the public.

E. Action Items

1. Public hearing to receive and consider public comment on proposed amendments to Riverdale City Code 10-16-8B3, SIGN/ZONE REGULATIONS

Chairman Ellis said there are no members of the public present to speak during the public hearing to receive and consider public comment on proposed amendments to Riverdale City Code 10-16-8B3, SIGN/ZONE REGULATIONS. He asked if staff had received any public comment either in favor of or opposed to the proposed amendments to Riverdale's sign ordinance prior to tonight's public meeting and Mr. Daily and Mr. Eggett said none had been received.

Motion: Commissioner Jones moved to close the public hearing. Commissioner Fleming seconded the motion.

There was no discussion on the motion.

Call the Question: The motion passed unanimously.

Chairman Ellis said during the Planning Commission's work session staff had explained that this amendment removes the words "for each tenant" from the ordinance. He said the original intent of restricting a commercial development's allowed signage was not to allow each tenant in a commercial development 600 sq ft of signage. Mr. Eggett said the proposed amendment will clarify the ordinance so that each commercial development, regardless of the number of tenants, understands they are allowed to have a combined total of 600 sq ft in signage. He said the only allowed exception would be if a business negotiates a different amount through a development agreement with Riverdale City. He asked for any questions or comments and there were none.

Motion: Commissioner Hilton moved to forward with a favorable recommendation to the City Council proposed amendments to Riverdale City Code 10-16-8B3, SIGN/ZONE REGULATIONS. Commissioner Roubinet seconded the motion.

There was no discussion on the motion.

Call the Question: The motion passed unanimously.



ORDINANCE NO. 837

AN ORDINANCE AMENDING RIVERDALE MUNICIPAL ORDINANCE CODE, TITLE 10, CHAPTER 16, SECTION 8, TO AMEND A SECTION IN THE SIGN/ZONING REGULATIONS CONCERNING BUSINESS SIGN SIZE ALLOTMENT; PROVIDING FOR SEVERALBILITY AND AN EFFECTIVE DATE.

WHEREAS, Riverdale City (hereafter "City") is a municipal corporation, duly organized and existing under the laws of the State of Utah; and;

WHEREAS, Utah Code Annotated §10-9-102 empowers municipalities of the state to enact all ordinances and rules that they consider necessary for the use and development of land located within the municipality, including zoning and zone changes and regulations; and

WHEREAS, the City finds it is in the best interest of the community and its citizens to sometimes update and clarify sections of the City Code in order to better inform the general public or to clarify sections that may not be understood correctly; and

WHEREAS, a public hearing was held, and notice thereof published in the Standard Examiner, a newspaper of general circulation in the City of Riverdale, describing the proposed amendment and providing the time and place of such public hearing; and

WHEREAS, the Riverdale City Planning Commission received all competent evidence offered in support of and in opposition to said proposed amendment in said hearing and it appearing that the proposed amendment is in accord with the City's comprehensive plan and will promote health, safety, and the general welfare of the community; and

WHEREAS, said Planning Commission recommended adoption of said amendments to the City Council of the City of Riverdale;

WHEREAS, the Riverdale City Council held a public meeting and considered all competent evidence offered in support of and opposed to said proposed amendment; and

NOW, THEREFORE, BE IT HEREBY ORDAINED AND ENACTED BY THE CITY COUNCIL OF THE CITY OF RIVERDALE:

Section 1. Repealer. Any provision of the Riverdale Municipal Ordinance Code found to be in conflict with this ordinance is hereby repealed.

Section 2. The Riverdale Municipal Ordinance, TITLE 10, ZONING AND SUBDIVISIONS, CHAPTERS 16 SIGN REGULATIONS, SECTION 8, SIGN/ZONE REGULATIONS, B. COMMERCIAL DISTRICTS (3) BUSINESS SIGNS, is hereby amended to clarify the size allotment, as outlined in Attachment 1, attached hereto and incorporated hereby.

Section 3. All other titles, chapters and sections not otherwise amended hereby shall remain unchanged, in full force and effect.

Section 4. Severability. If any provision of this ordinance is declared invalid by a court of competent jurisdiction, the remainder shall not be affected thereby.

Section 5. Effective date. This ordinance shall take effect immediately upon its adoption and posting.

PASSED, ADOPTED AND ORDERED POSTED this 4th day of June, 2013.

Bruce Burrows, Mayor

Attest:

Ember Herrick, City Recorder

10-16-8: SIGN/ZONE REGULATIONS:

A. Residential Districts: In residential districts RE-20, RE-15, A-1, R-1-4.5, R-1-10, R-1-8, R-1-6, R-2, R-3, R-4, R-5 and Rmh-1, the following regulations apply:

1. Nameplates: One nameplate for each dwelling unit, not exceeding two (2) square feet in area, indicating the name of the occupant and/or a permitted home occupation.
2. Identification And Information Signs: One sign, not exceeding eight (8) square feet in area, for conforming buildings or conforming uses other than schools, churches, dwellings, boarding houses or lodging houses.
3. Development Signs:
 - a. One or more signs not exceeding eight (8) square feet in combined total area for each street frontage of the lot. In addition, one or more signs of a temporary nature for each approved subdivision under development and located on said subdivision property; providing, that no more than one such sign be located at each major approach to the subdivision, but not closer than ten feet (10') to the street property lines. Signs on corner lots shall comply with subsection [10-16-20](#) of this chapter. Said signs shall not exceed in combined total area two hundred (200) square feet for any one subdivision and no one sign shall exceed one hundred (100) square feet in area. The period for display of such temporary signs shall be limited to one year; provided, that at the expiration of this time, the community development director may grant an appropriate extension of time for periods not to exceed one year, provided not more than seventy five percent (75%) of the project has been developed.
 - b. Application for said extension shall be made at least thirty (30) days before expiration of the original permit. In addition, one or more signs of a temporary nature for main buildings or uses under development other than dwellings, provided such signs shall not exceed in combined total area one hundred (100) square feet.
4. Public Necessity Signs: One or more public necessity signs; provided that no sign shall exceed twenty four (24) square feet in area.
5. Business Signs: One or more signs not exceeding in total area two (2) square feet for each one linear foot of frontage occupied by a nonconforming commercial or industrial use, but in no case shall the total area of all signs exceed one hundred (100) square feet. Uses not occupying frontage may each have one or more signs not exceeding forty (40) square feet. (Ord. 702, 5-6-2008)
6. Reader Board: One changeable letter reader board sign not exceeding fifty (50) square feet in area for a governmental facility, church or school for the purpose of displaying the name and character of services or activities conducted therein. The height of the sign shall not exceed twenty five feet (25') and, if illuminated, it shall be by internal lighting. (Ord. 812, 8-21-2012)
7. Projecting Signs: No signs that project onto or into adjacent property or public right of way are permitted.
8. Yard And Height Regulations:
 - a. Front Yard Regulations: Business and identification signs shall be located flat against the building. Nameplates may be located anywhere on the property.

- b. Side Yard Regulations: Business and identification signs shall be located anywhere on the property.
 - c. Rear Yard Regulations: Business and identification signs shall be located flat against the building. Nameplates may be located anywhere on the property.
 - d. Height Regulations: No sign shall be erected to a height greater than ten feet (10') or project above the height of the building to which it is attached.
9. A-1 Zones: In an A-1 zone, ground or pole signs advertising the sale of livestock, produce, or in conjunction with a home occupation, are permitted as a conditional use. The property on which such signs are placed must meet minimum width requirements for the A-1 zone.
- B. Commercial Districts: In commercial districts C-1, C-2, C-3, and CP-1, CP-2, CP-3, and manufacturing districts M-1, M-2, MP-1 and MP-2, the following regulations apply:
- 1. Development Signs: One or more signs of a temporary nature for main buildings or uses under development provided such signs shall not exceed in combined total area one hundred (100) square feet.
 - 2. Public Necessity Signs: These signs are informational and not advertising in nature. One or more public necessity signs are allowed provided, that no such sign shall exceed twenty four (24) square feet in area. (Ord. 702, 5-6-2008)
 - 3. Business Signs: One or more business signs not exceeding three (3) square feet in combined total area for each linear foot of occupied frontage (building width facing street), except that the maximum size of any single business sign shall not exceed three hundred (300) square feet in area and the total area of all commercial or industrial uses shall be six hundred (600) square feet for each tenant, if the linear building width is sufficient to allow this size of sign. Each commercial or industrial use backing onto a freeway shall be permitted not more than one business sign on the freeway side. New car sales automobile dealerships that have multiple manufacturer makes of vehicles are permitted three hundred (300) square feet of sign area for each new car line. (Ord. 812, 8-21-2012)

10-16-8: SIGN/ZONE REGULATIONS:

A. Residential Districts: In residential districts RE-20, RE-15, A-1, R-1-4.5, R-1-10, R-1-8, R-1-6, R-2, R-3, R-4, R-5 and Rmh-1, the following regulations apply:

1. Nameplates: One nameplate for each dwelling unit, not exceeding two (2) square feet in area, indicating the name of the occupant and/or a permitted home occupation.
2. Identification And Information Signs: One sign, not exceeding eight (8) square feet in area, for conforming buildings or conforming uses other than schools, churches, dwellings, boarding houses or lodging houses.
3. Development Signs:
 - a. One or more signs not exceeding eight (8) square feet in combined total area for each street frontage of the lot. In addition, one or more signs of a temporary nature for each approved subdivision under development and located on said subdivision property; providing, that no more than one such sign be located at each major approach to the subdivision, but not closer than ten feet (10') to the street property lines. Signs on corner lots shall comply with subsection 10-16-2 of this chapter. Said signs shall not exceed in combined total area two hundred (200) square feet for any one subdivision and no one sign shall exceed one hundred (100) square feet in area. The period for display of such temporary signs shall be limited to one year; provided, that at the expiration of this time, the community development director may grant an appropriate extension of time for periods not to exceed one year, provided not more than seventy five percent (75%) of the project has been developed.
 - b. Application for said extension shall be made at least thirty (30) days before expiration of the original permit. In addition, one or more signs of a temporary nature for main buildings or uses under development other than dwellings, provided such signs shall not exceed in combined total area one hundred (100) square feet.
4. Public Necessity Signs: One or more public necessity signs; provided that no sign shall exceed twenty four (24) square feet in area.
5. Business Signs: One or more signs not exceeding in total area two (2) square feet for each one linear foot of frontage occupied by a nonconforming commercial or industrial use, but in no case shall the total area of all signs exceed one hundred (100) square feet. Uses not occupying frontage may each have one or more signs not exceeding forty (40) square feet. (Ord. 702, 5-6-2008)
6. Reader Board: One changeable letter reader board sign not exceeding fifty (50) square feet in area for a governmental facility, church or school for the purpose of displaying the name and character of services or activities conducted therein. The height of the sign shall not exceed twenty five feet (25') and, if illuminated, it shall be by internal lighting. (Ord. 812, 8-21-2012)
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9. A-1 Zones: In an A-1 zone, ground or pole signs advertising the sale of livestock, produce, or in conjunction with a home occupation, are permitted as a conditional use. The property on which such signs are placed must meet minimum width requirements for the A-1 zone.

B. Commercial Districts: In commercial districts C-1, C-2, C-3, and CP-1, CP-2, CP-3, and manufacturing districts M-1, M-2, MP-1 and MP-2, the following regulations apply:

- 1. Development Signs: One or more signs of a temporary nature for main buildings or uses under development provided such signs shall not exceed in combined total area one hundred (100) square feet.
- 2. Public Necessity Signs: These signs are informational and not advertising in nature. One or more public necessity signs are allowed provided, that no such sign shall exceed twenty four (24) square feet in area. (Ord. 702, 5-6-2008)
- 3. Business Signs: One or more business signs not exceeding three (3) square feet in combined total area for each linear foot of occupied frontage (building width facing street), except that the maximum size of any single business sign shall not exceed three hundred (300) square feet in area and the total area of all commercial or industrial uses shall be six hundred (600) square feet, if the linear building width is sufficient to allow this size of sign. Each commercial or industrial use backing onto a freeway shall be permitted not more than one business sign on the freeway side. New car sales automobile dealerships that have multiple manufacturer makes of vehicles are permitted three hundred (300) square feet of sign area for each new car line. (Ord. 812, 8-21-2012)

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 4, 2013**

AGENDA ITEM: G8

SUBJECT: Consideration of Resolution 2013-24 amending Riverdale City's Agreement to Develop Land (ADL) with Brook Haven

PETITIONER: City Attorney

ACTION REQUESTED BY PETITIONER: Consideration of Resolution 2013-24 amending Riverdale City's Agreement to Develop Land (ADL) with Brook Haven

INFORMATION: [Executive Summary](#)

[Resolution 2013-24](#)

[Exhibit A First Addendum to Agreement to Develop Land](#)

[Proposed Electronic Sign](#)

[Develop Agreement for Brook Haven 2003](#)

[BACK TO AGENDA](#)



City Council Executive Summary

For the Council meeting on: 6-4-13

Petitioner: Rob Reynolds, owner of Brook Haven Commercial/Office Park

Summary of Proposed Action

Request an amendment to the original Development Agreement that regulates the amount of sign area for the Brook Haven development (see attached proposed agreement as amended).

Summary of Supporting Facts & Options

The original Development Agreement for the Brook Haven Development was drafted for this property as part of the Landmark zone development requirements. Since that time the property has been rezoned to the C-3 zone designation and the site plan was amended to approve the possibility of five separate building to be constructed on the property, the original site plan depicted two office buildings (which are completed) and a reception center. The Development Agreement has a section A-4 that exhibited a single multi-tenant monument sign that is currently in place on the property frontage.

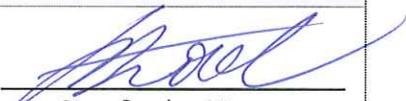
This request is to allow an additional pylon sign to be placed on the west side of the property that would be visible from I-15 and also allow a total of 600 sq. ft. of attached building signs for the five buildings. It is the opinion of the Community Development Department that this is not an unreasonable request base on the type of development, the number of buildings and the amount of land that supports this development.

Development Agreements for other commercial developments in the city addresses the sign needs of each development. Example: The Boyer Riverdale Center IV allows for ample signage for each commercial use within the center without specifying a total area allowance for signs.

It is calculated based on the front, side and rear building exterior width of each tenant space.

The current sign ordinance allows for a total of 600 sq. ft. of sign area for each development, the owner of Brook Haven has indicated that this is sufficient sign area for the existing and future attached building signs allowance. The amended Development Agreement proposes that the 600 sq. ft. of sign area be allowed in addition to the existing monument sign and the proposed pylon sign.

Legal Comments - City Attorney


Steve Brooks, Attorney

Community Development - Director

Mike Eggett, Director

Administrative Comments - City Administrator

Larry Hansen, City Administrator



RESOLUTION NO. 2013-24

**A RESOLUTION AUTHORIZING AN AMENDMENT TO THE
"AGREEMENT TO DEVELOP LAND" BETWEEN THE RIVERDALE CITY AND
BROOK HAVEN CONCERNING THE PROJECT KNOWN AS "THE BROOK HAVEN
FACILITY," ADOPTED IN OCTOBER, 2003**

WHEREAS, in October, 2003, the City of Riverdale (herein City) entered into an "Agreement to Develop Land" (herein Agreement) with BROOK HAVEN, that was designed to establish certain responsibilities and obligations on behalf of the parties thereto; and

WHEREAS, BROOK HAVEN has found that because of a change in zoning from the original designation to another that allows for addition development, that the signage restriction originally imposed does not conform to good business practices for areas of developments in zones that possess the current zoning designation; and

WHEREAS, the RDA has reviewed the proposed amendment and believes that the requested change(s) does not adversely affect the rights, goals and desires of the City concerning the project and wishes to accommodate the request presented to the City and finds that it would be in the best interest of the citizens of Riverdale City to amend the current agreement and allow BROOK HAVEN a change for the difference in signage allotted and location;

WHEREAS the City finds that it would be in the best interest of the City and now desires to accommodate the request by BROOK HAVEN and grant said change;

NOW THEREFORE, BE IT HEREBY RESOLVED by the Riverdale City Council that the Mayor, with the attestation of the City Recorder is hereby empowered to execute an amendment to the Agreement to Develop Land between Riverdale City and BROOK HAVEN in the form and the terms as annexed hereto as Exhibit "A".

This resolution shall take effect immediately upon its adoption.

PASSED, ADOPTED AND ORDERED POSTED this 4th day of June, 2013.

Bruce Burrows, Chairman

Attest:

Ember Herrick, City Recorder

Exhibit A

FIRST ADDENDUM TO AGREEMENT TO DEVELOP LAND

This First Addendum to the Agreement to Develop Land, (the "Addendum"), amends and modifies that certain Agreement to Develop Land dated October 14, 2003 (the "Agreement") by and among the RIVERDALE CITY COUNCIL (the "COUNCIL") and BROOK HAVEN, of Riverdale City, UT (the "Developer"). All of the capitalized terms used herein shall have the same identification and defined meanings as set forth in the Agreement unless otherwise specifically indicated or defined herein.

RECITALS:

- A. This original Agreement was entered into in October 14, 2003, between the above mentioned parties.
- B. That since the time of the original Agreement, the property has been rezoned to allow for a different and greater development.
- B. That BROOK HAVEN has found that certain of their obligated terms and conditions have been increasingly more difficult to complete or hampers development and does not conform to normal standards for development of the type associated with developments in areas of the newly established zone.
- C. That BROOK HAVEN remains committed to the Agreement and seeks to complete those terms originally agreed to.
- D. BROOK HAVEN has requested that the COUNCIL grant a change in the amount of allotted signage and location in order for them to professionally complete development of the project as agreed to and outlined in the Agreement.
- E. The COUNCIL has found it to be in the best interest of the parties, the community, the overall project and the citizens of Riverdale City to allow for the requested changes.

NOW, THEREFORE, in consideration of the premises and for other good and valuable consideration, the parties agree as follows:

1. RECITALS. The above Recitals are true and correct and by this reference are incorporated herein.
2. FIRST CHANGE. That a paragraph be added to Exhibit A-4 of the Agreement to be amended and read as follows:

City shall allow an additional pylon sign to be placed on the west side of the property that would be visible from I-15 and also allow a total of 600 sq. ft. of attached building signs for the five buildings

All other sections, terms or conditions in conflict herewith the intent and purpose of this change are hereby null and void.

3. CONSENT AND WAIVER. Developer hereby consents to the foregoing and agrees that the execution of this Addendum shall in no manner or way whatsoever impair or otherwise adversely affect Developers liability to the COUNCIL under the Trust Deed Note or other Loan Documents or any other instrument set forth in the Recitals or herein, all as modified by this Addendum.

4. RATIFICATION. Except as modified by this Addendum, Developer hereby ratifies and confirms the continued validity and viability of all terms, conditions and obligations set forth in the Agreement or other related Documents and all other instruments that may be executed in connection with this Addendum, all as modified by this Addendum.

5. SEVERABILITY. Whenever possible, each provision of this Addendum shall be interpreted in such manner as to be effective and valid under applicable law, but if any provision hereof shall be prohibited or invalid under applicable law, such provision shall be ineffective to the extent of such prohibition or invalidity only, without invalidating the remainder of such provision or of the remaining provisions of this Addendum.

6. This Addendum shall be deemed a Utah contract and shall be construed according to the laws of the State of Utah.

7. BINDING EFFECT. This Addendum shall bind the successors and assigns to the parties hereto and constitutes the entire understanding of the parties, which may not be modified except in writing.

8. CONFLICT. As to any conflict between the terms of the Agreement and the terms of this Addendum, the terms of this Addendum shall supersede and control over such other terms.

9. OTHER TERMS. Except as specifically amended, modified and supplemented by this Addendum, all of the other terms, covenants and conditions of the Agreement remain in full force and effect.

IN WITNESS WHEREOF, the Agency has caused this Agreement to be duly executed in its behalf; and the Developer has caused the same to be duly executed in its behalf, on or as of the day and year first above written.

RIVERDALE CITY

By _____
Bruce Burrows, Mayor

ATTEST:

Ember Herrick, City Recorder

DEVELOPER:

_____ BROOK HAVEN

By: _____

Name: _____

Title: _____

STATE OF _____)

:ss.

COUNTY OF _____)

On the ____ day of _____, 2013 personally appeared before me _____,
who being by me duly sworn did say, that s/he is _____ of BROOK HAVEN, and that the
within and foregoing instrument was signed in behalf of said company, and acknowledged to me that said
company executed the same pursuant to authority of its operating agreement or other proper authority.

Notary Public
Residing at:

My Commission Expires:



WEST ELEVATION

New Phoenix XPS Series Full Color LED Display

SPECIFICATIONS	Specifications are per face.	Dealer Project Reference: Brook Haven
Pitch	20mm	
Product Series	Phoenix XPS	
Matrix	112 x 224	
Color Processing Capability	281 Trillion Colors	
Pixel Pitch	20mm	
Pixel Matrix (VxH)	112x224	
Display Size in FT. (See shop drawing for exact dimensions)	7'7" 3/16" x 14' 11 3/8"	
ViewArea	7'4" 3/16" x 14'8" 3/8"	
Viewing Angle	160 degrees horizontal	
Calibrated Brightness	>=10,000NI/Ts (cd/m2) adjustable	
Graphic Capability	Text, animation, pictures and video	
Control Software	LightSpeed	
Display Dimming	100 Levels	
Scan Rate	2400+Hz	
Contrast Ratio	1000:1	
Watts/Pixel	0.3	
Power Demand	66.22Amps @120VAC or 33.11Amps @240VAC	
Service Access	Front	
Cabinet Depth	7"	
Cabinet Construction	Aluminum	
Estimated Weight	1674.3lbs Per Face	
Weatherproofing (Front/Rear)	IP65/ IP64	
Product Warranty	5 Years Parts Depot Warranty	
Performance Enhancements	N/A	
Controller	Included	
Wireless Ethernet	Included	
Software	Included	
Temperature Sensor	Included	

Pylon Display w/ Electronic Message Display

Universal Signs propose to manufacture and install (1) double sided pylon displays as follows:

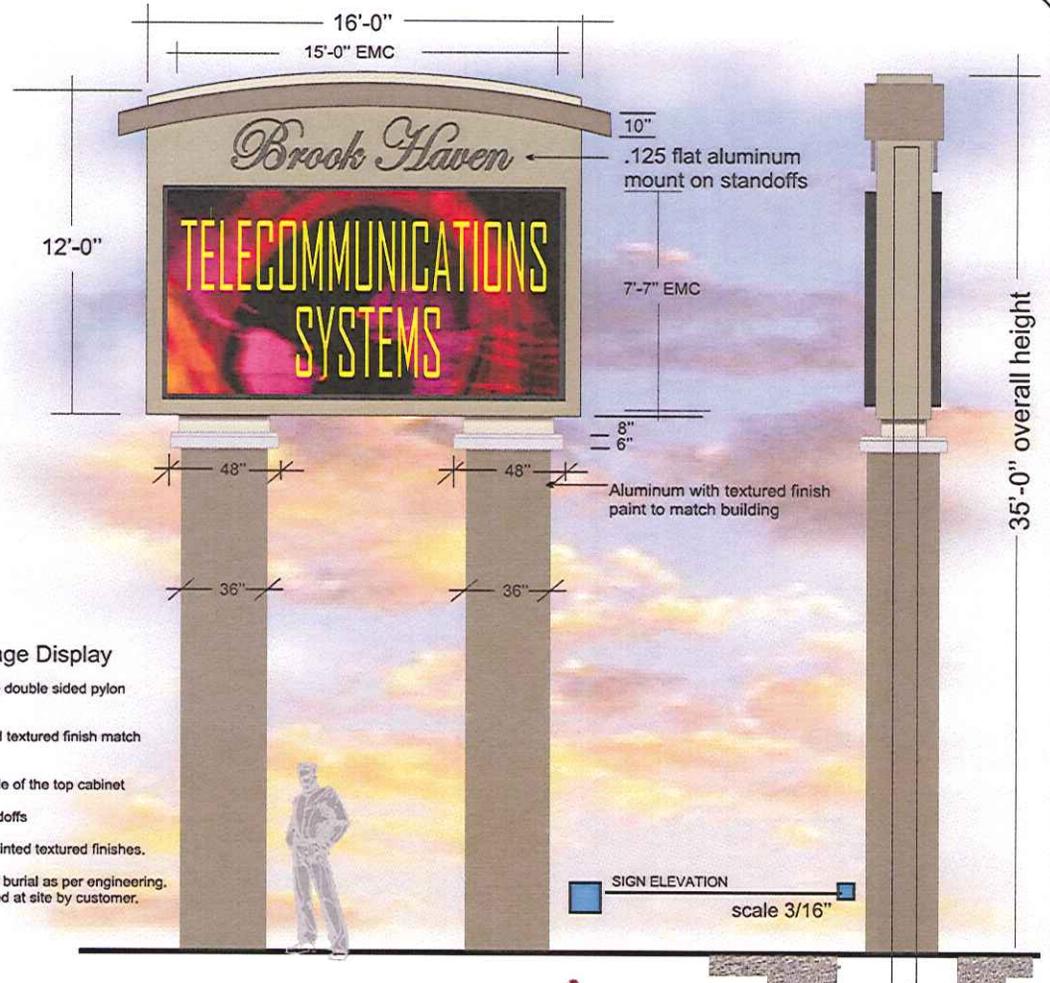
Cabinet: All metal / aluminum construction with painted textured finish match building color.

Electronic Message Centers (EMC) Mount on each side of the top cabinet

Letters: Brookhaven to be aluminum mounted on standoffs

Pole Covers: All metal / aluminum construction with painted textured finishes.

Installation: Mount on (2) steel pipe supports set direct burial as per engineering. Connect electrical to power source provided at site by customer.

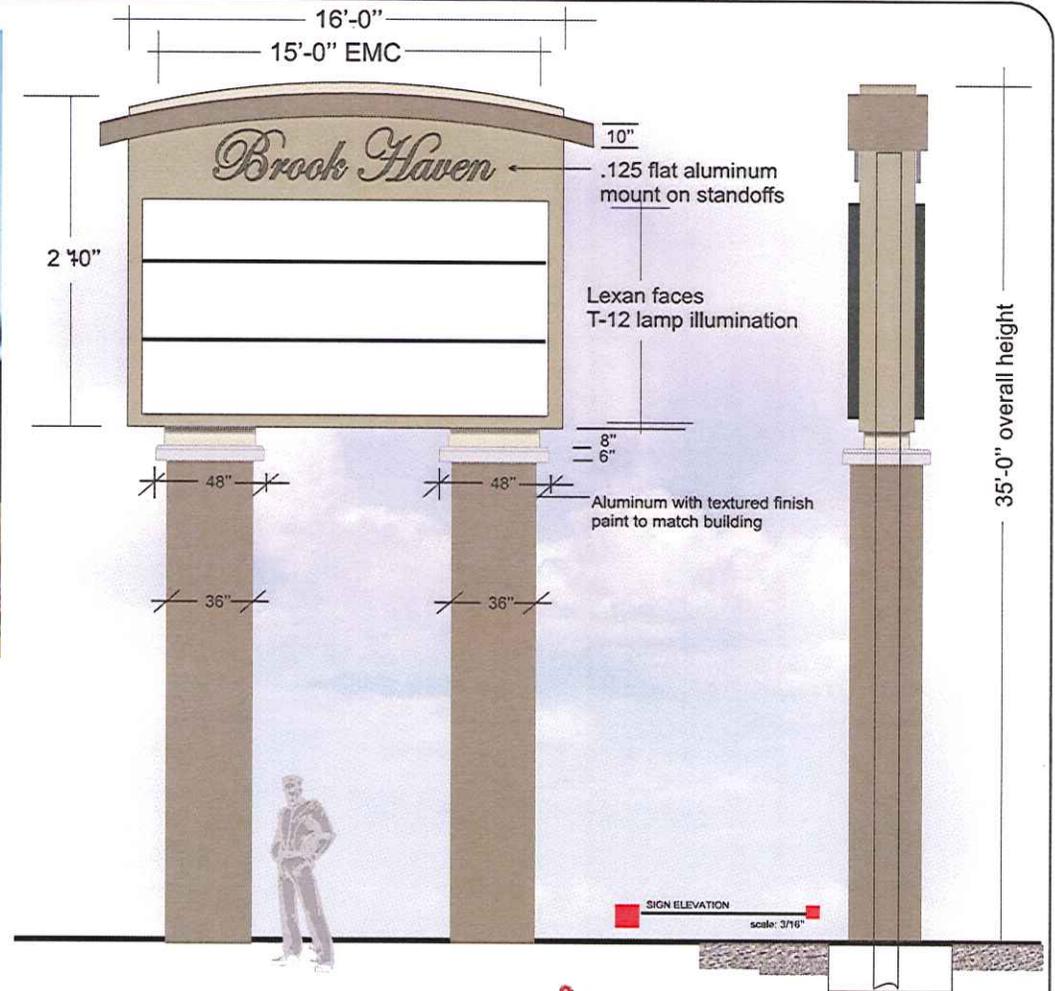
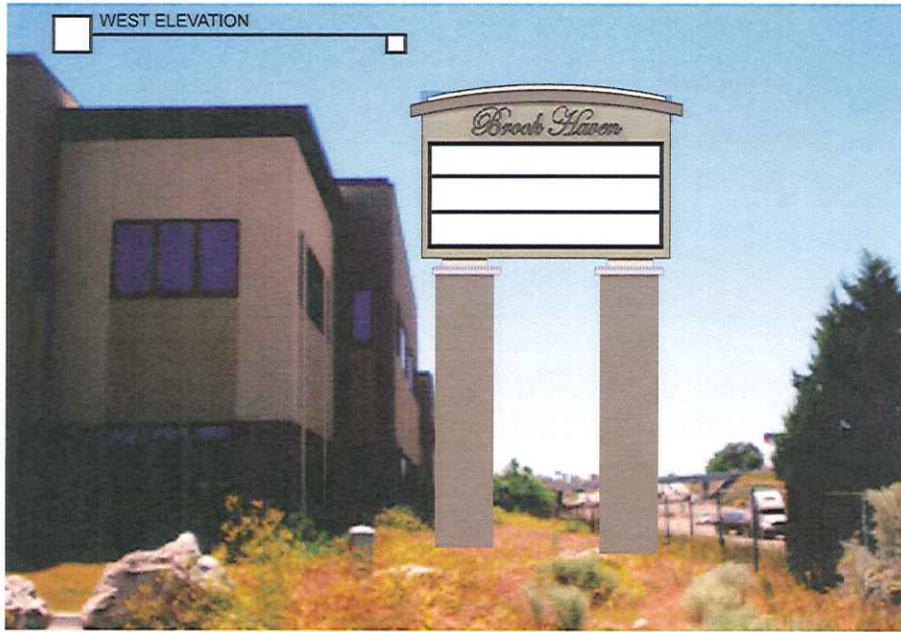


THIS IS AN ORIGINAL DRAWING CREATED BY UNIVERSAL SIGNS SUBMITTED FOR YOUR PERSONAL USE. HOWEVER, IT REMAINS PROPERTY OF UNIVERSAL SIGNS YOU ARE NOT AUTHORIZED TO REPRODUCE, COPY, OR EXHIBIT IN ANY WAY, SHAPE, OR FORM.

Customer:	Brook Haven	Date:	4-19-2013
Address:	Riverdale, Utah	Designer:	Mark F. Nelson
Customer approval:		Salesperson:	Mark F. Nelson
Landlord approval:			



600 W. 2451 So. Salt Lake City, Utah 84115
Phone (801) 467-8700 Fax (801) 467-8595



Pylon Display with Lexan Tenant panels

Universal Signs propose to manufacture and install (1) double sided pylon displays as follows:

Cabinet: All metal / aluminum construction with painted textured finish match building color. Tenant section be individual white lexan panels divided by t-bars

Letters: Brookhaven to be aluminum mounted on standoffs

Pole Covers: All metal / aluminum construction with painted textured finishes.

Installation: Mount on (2) steel pipe supports set direct burial as per engineering.
Connect electrical to power source provided at site by customer.

THIS IS AN ORIGINAL DRAWING CREATED BY UNIVERSAL SIGNS SUBMITTED FOR YOUR PERSONAL USE. HOWEVER, IT REMAINS PROPERTY OF UNIVERSAL SIGNS YOU ARE NOT AUTHORIZED TO REPRODUCE, COPY, OR EXHIBIT IN ANY WAY, SHAPE, OR FORM.

Customer:	Brook Haven	Date:	4-19-2013
Address:	Riverdale, Utah	Designer:	Mark F. Nelson
Customer approval:	Landlord approval:	Salesperson:	Mark F. Nelson



600 W. 2451 So. Salt Lake City, Utah 84115
Phone (801) 467-8700 Fax (801) 467-8595

**DEVELOPMENT AGREEMENT
FOR BROOK HAVEN
WEDDING RECEPTION FACILITY
LOCATED AT 4905 SOUTH 1500 WEST
RIVERDALE CITY, UTAH**

This Development Agreement is entered into as of this 14th day of October 2003, by and between Don Farr owner of "Brook Haven", a Wedding Reception Facility (the "Project"), located at 4905 South 1500 West and the City of Riverdale, a municipality and political subdivision of the State of Utah, by and through its City Council (the "City")

RECITALS:

A. Don Farr is the developer of approximately 5.23 acres of real property located in the City of Riverdale, Weber County, Utah, known as "Brook Haven." The property consists of one parcel, the legal description and map are attached as Exhibit A, all which has been approved to be developed in accordance with the Riverdale City General Plan in a Landmark zone, as more fully described in Exhibit A-1; the exhibit is attached hereto and incorporated herein by this reference and collectively describe the property which is the subject of this Agreement. The project is known as "Brook Haven" as more fully described in Exhibit A-1 (the "Project").

B. Don Farr is willing to design and develop the Project in a manner that is in harmony with and intended to promote the long-range policies, goals and objectives of the City's general plan, zoning and development regulations, as more fully set forth below.

C. The City, acting pursuant to its authority under Utah Code Annotated, §10-9-101, *et seq.*, and in furtherance of its land use policies, goals, objectives, ordinances, resolutions, and regulations has made certain determinations with respect to the proposed Project, and, in the exercise of its legislative discretion, has elected to approve this Development Agreement.

NOW, THEREFORE, in consideration of the mutual covenants, conditions and terms as more fully set forth below, Don Farr and the City hereby agree as follows:

1. Approval of Site Development Plan for Project.

1.1 Property Affected by This Agreement. The legal description of the Property contained within the Project boundaries is attached and specifically described in Exhibits A-1. No additional property may be added to this description for purposes of this Agreement except by written amendment to this Agreement executed and approved by the parties hereto.

1.2 Approval of Use, Density, Intensity, and General Configuration for Overall Development of the Landmark Component of the Project. The Overall Development Concept Plan for the Landmark component of the Project is depicted on Exhibits A-1 through A-5 as follows:

- A-1 Overall Development Plan (Final Site Plan)
- A-2 Landscape Plan
- A-3 Building Elevations
- A-4 Signage
- A-5 Color & Material Palette

Copies of the Exhibits, which are attached hereto and incorporated herein by this reference. Enlarged copies of Exhibits A-1 through A-5 are on file with Riverdale City and depict the approved uses, density, intensity, and general configuration of the Landmark component of the Project. All of the components of the Project shall comply with Exhibits A-1 through A-5.

Zone amended to C-3 (Oct 2, 2007)

- 1.3 Planned Use. The Project is in a Landmark development. The Riverdale City Planning Commission and City Council shall approve any change to the site development plan or use.

2. Specific Architectural and Design Standards. The Project shall comply with the specific architectural and design standards set forth below in addition to the other applicable ordinances and regulations of Riverdale City.

- 2.1 Landscaping Requirements. Approval shall include the final landscaping as shown on Exhibit A-2 "Landscaping Details," which are attached hereto and incorporated by this reference.

- a. The total ratio of landscaping 39.6%; ~~hardscaping~~ w/a.
- b. All plants shall be serviced by an acceptable automatic irrigation or sprinkler system and maintained in a healthful living condition.
- c. Dead plant materials shall be replaced as necessary during the life of the Project and in accordance with the approved landscaping plan.
- d. All unpaved non-parking areas, not utilized for parking and storage, shall be landscaped utilizing ground cover, shrubs and tree materials, and/or dry landscaped materials.
- e. A proposal to protect and preserve trees during and after construction.
- f. The approved fencing shall be part of the landscaping plan.

- 2.2 Architectural Standards. The Project shall comply with architectural standards, which are intended to ensure that the front, sides and rear exterior treatment of the building shall be generally depicted on the enlarged color Exhibit on file with the City, which has been marked as Exhibit A-5.

- 2.2.1 Additional Design Standards. The Project shall comply with the following additional design standards:

- a. No plastics are allowed as a construction material on the exterior of the building
- b. The Design Review Committee, as set forth in Section 5, shall approve all construction materials used by the developer on any exterior portion of the building
- c. The trash receptacle area shall be appropriately visually screened from the street and adjacent properties by landscaping and other materials, which compliment the development.

- 2.3 Additional Use Restrictions. The property shall not be used in such a manner as to create a nuisance to any adjacent sites, such as, but not limited to, vibration, sound, electro mechanical disturbance and radiation, air or water pollution, dust, emission or noxious matter, or placement, dumping or blowing refuse, paper or other garbage.

3. Vested Rights and Reserved Legislative Powers:

- 3.1 Vested Rights. Subject to the provisions of this Agreement, Don Farr shall have the right to develop and construct the Landmark component of the Project in accordance with the uses, densities, intensities, and general configuration of development approved by this Agreement, subject to compliance with the other applicable ordinances and regulations of Riverdale City.
- 3.2 Reserved Legislative Powers. Nothing in this Agreement shall limit the City's future exercise of its police power in enacting generally applicable land use laws after the date of this Agreement. Notwithstanding the retained power of the City to enact such legislation under the police powers, such legislation shall only be applied to modify the vested rights of Don Farr under this Agreement based upon policies, facts and circumstances meeting the compelling, countervailing public interest exception to the vested rights doctrine in the State of Utah. Any such proposed change affecting the vested rights of the Project shall be of general application to all development activity in the City; and, unless the City declares an emergency, Developer shall be entitled to prior written notice and an opportunity to be heard with respect to the proposed change and its applicability to the Project under the compelling, countervailing public policy exception to the vested rights doctrine

4. Design Review Committee

- 4.1 The Design Review Committee shall meet on an as needed basis to review final engineering and building plans for the Project. The Design Review Committee is authorized to grant building permit approval if the final engineering and building plans are in compliance with the provisions of this Agreement. In the event of a dispute between the Design Review Committee and Don Farr, the issue(s) in dispute shall be submitted for a decision to the City Council. The Design Review Committee must review all aspects of the Project to ensure that it meets the plans approved by the Planning Commission and City Council and that it meets the requirements of City Ordinances. If the City initiates plan review engineering services, it shall pay the fees for said services. If Developer revises the plans, developer will pay the City's engineering costs for the review of said plans.
- 4.2 Design Review Committee Membership and Organization. The membership of the Design Review Committee shall be as follows:
- a. Mayor (or their designee)
 - b. City Administrator
 - c. Community Development Director
 - d. City Planning Consultant (optional)
 - e. Planning Commission Chair (or their designee)

The Mayor, or in their absence, the City Administrator, shall serve as Chair of the Design Review Committee. The Community Development Administrator shall ensure developer compliance with all decisions of the Design Review Committee. The Design Review Committee may consult with other City staff and retain the services of other consultants (such as an architect, landscape architect or traffic engineer) as necessary to review technical compliance with the provisions of this Agreement.

5. Public Works Engineering Requirements.

- 5.1 Upon the request of Riverdale City, Developer agrees to furnish 259 tons of road base as described in item number six of the 1500 West Street Improvements Cost Estimates Sheet dated August 2003.
- 5.2 Developer agrees to construct the four-foot wide sidewalk in front of the development project totaling 1,380 square feet as described in item number 9 of the 1500 West Street Improvements Street Improvements Cost Estimates Sheet dated August 2003.
- 5.3 Developer agrees to pay to Riverdale City the total of \$25,848.50 for the Developer's portion of the 1500 West Street improvements in front of Developer's project property.
- 5.4 Developer agrees to pay the City's cost for on-site engineering inspections related to developer's project. Said costs shall only apply to the actual portion of the developer's property fronting on 1500 West Street and not the engineering of the changes to 1500 West Street being initiated by the City.

6. Successors and Assigns.

- 6.1 Binding Effects. This Agreement shall be binding on the successors and assigns of Don Farr in the ownership or development of any portion of the Project
- 6.2 Assignments. Neither this Agreement nor any of the provisions, terms or conditions hereof can be assigned to any other party, individual or entity without assigning the rights as well as the responsibilities under this Agreement and without the prior written consent of the City, which consent shall not be unreasonably withheld. Any such request for assignment may be made by letter addressed to Riverdale City and the prior written consent of the City may also be evidenced by letter from the City to Don Farr. This restriction on assignment is not intended to prohibit or impede the sale of parcels of fully or partially improved or unimproved land by Don Farr prior to construction of building improvement on the parcel, with Don Farr retaining all rights and responsibilities under this Agreement. Upon completion of the development project as defined herein Developer shall not be required to seek approval for alienation of the project.

7. General Terms and Conditions.

- 7.1 Term of Agreement. The term of this Agreement shall be for a period of ten (10) years following the date of its adoption by the City Council or upon completion of the project as described herein, whichever occurs first, unless the Agreement is earlier terminated or its term is modified by written amendment to this Agreement.
- 7.2 Agreement to Run With the Land. This Agreement shall be recorded in the office of the Weber County Recorder against the Property and is intended to and shall be deemed to run with the land, and shall be binding on all successors in the ownership of any portion of the Property.
- 7.3 Construction of Agreement. This Agreement shall be construed so as to effectuate the public purpose of implementing long-range planning objective, obtaining public benefits, and protecting any compelling countervailing public interest while providing reasonable

assurances of continuing vested development rights.

- 7.4 State and Federal Law. The parties agree, intend and understand that the obligations imposed by this Agreement are only such as are consistent with state and federal law. The parties further agree that if any provision of this Agreement becomes, in its performance, inconsistent with state or federal law or is declared invalid, this Agreement shall be deemed amended to the extent necessary to make it consistent with state or federal law, as the case may be, and the balance of this Agreement shall remain in full force and effect.
- 7.5 Relationship of Parties and No Third-Party Rights. This Agreement does not create any joint venture, partnership, undertaking, or business arrangement between the parties hereto nor any rights or benefits to third parties.
- 7.6 Laws of General Applicability. Where this Agreement refers to laws of general applicability to the Project, this Agreement shall be deemed to refer to other laws of Riverdale City.
- 7.7 Integration. This Agreement contains the entire agreement between the parties with respect to the subject matter hereof and integrates all prior conversations, discussions or understands of whatever kind or nature and may only be modified by a subsequent writing duly executed and approved by the parties hereto.
- 7.8 Applicable Law. This Agreement is entered into under and pursuant to and is to be construed and enforceable in accordance with the laws of the State of Utah.

DATED as of the day and year first written above.

DON FARR



Don Farr

RIVERDALE CITY



Bruce Burrows
Mayor

ATTEST:



Cindi Mansell
City Recorder



Exhibit A-1
Legal Description

Part of the Northwest Quarter of Section 13, Township 5 North, Range 2 West, Salt Lake Meridian, U.S. Survey: Beginning on the east line of the State Highway North $89^{\circ}30'$ East 2564.2 feet and South $42^{\circ}21'$ West 740.0 feet from the northwest corner of said quarter section and running thence South $42^{\circ}21'$ West 481.7 feet, more or less, along the east line of said Highway; thence South $87^{\circ}35'$ East to the east line of said quarter section; thence North $0^{\circ}16'$ East 370.0 feet, more or less, along the east line of said quarter section; thence North $87^{\circ}30'$ West 598.2 feet to the place of beginning. Containing 6.5 acres, more or less; except 1.27 acres, more or less in State Road (761-442 & 443)

Don Farr Developer's Agreement - Cost Estimate Exhibit
 Cost Estimate
 1500 West Street Improvements
 from Riverdale Road to North end of Don Farr Site
 For Riverdale City
 August-03

Item	Description	Quantity	Units	Project Total		Don Farr Frontage		Amount	Notes
				Unit Price	Amount	Quantity	Units		
1	Mobilization	1	LS	2,000.00	\$2,000.00	0.16	LS	\$320.00	
2	Excavation, grading	1	LS	5,265.00	\$5,265.00	0.16	LS	\$842.40	
3	Remove curb & gutter	200	l.f.	2.00	\$400.00	0	l.f.	\$0.00	
4	Rotomill existing road (remain in place)	3000	s.y.	1.65	\$4,950.00	0	s.y.	\$0.00	
5	Borrow material for road- way and shoulder	1000	c.y.	16.55	\$16,550.00	0	c.y.	\$0.00	
6	Furnish & install 8" thick roadbase	1624	tons	10.40	\$16,889.60	259	tons	\$2,693.60	DF will haul
7	Furnish & install 3" thick asphalt	650	tons	30.40	\$19,760.00	104	tons	\$3,161.60	
8	Construct concrete curb and gutter	650	l.f.	12.10	\$7,865.00	380	l.f.	\$4,598.00	
9	Construct 4" wide sidewalk	1440	s.f.	2.40	\$3,456.00	1380	s.f.	\$3,312.00	DF will do
10	Construct 6" concrete driveway pavement	680	s.f.	3.40	\$2,312.00	225	s.f.	\$765.00	
11	Furnish & install 15" r.c.p.	215	l.f.	21	\$4,515.00	44	l.f.	\$924.00	
12	Furnish & install 18" r.c.p.	800	l.f.	26.5	\$21,200.00	370	l.f.	\$9,808.00	
13	Furnish & install 4" diamter storm drain manhole	4	ea.	2050	\$8,200.00	1	ea.	\$2,050.00	
14	Furnish & install storm inlet catch basin	5	ea.	1200	\$6,000.00	1	ea.	\$1,200.00	
15	Gravel pipe bedding	200	c.y.	17.5	\$3,500.00	45	c.y.	\$787.50	
16	Bowwow for trench backfill	400	c.y.	12	\$4,800.00	90	c.y.	\$1,080.00	
17	Adjust sewer manholes to grade	2	ea	315	\$630.00	1	ea.	\$315.00	
18	Temporary detention basin/piping (north end)	1	LS	1040	\$1,040.00	0	LS	\$0.00	
				Total	\$129,332.60			\$31,857.10	
						Adjusted Total		\$25,851.50	

DECLARATION OF COVENANTS, CONDITIONS AND RESTRICTIONS

For

Brookhaven, a Planned Unit Development

Riverdale, Weber County, Utah

THIS DECLARATION OF COVENANTS, CONDITIONS AND RESTRICTIONS (referred to below as the "Declaration") governing certain parcels of real property owned by Don R. Farr (referred to hereinafter as "Declarant"), and common area to be owned and administered in accordance with this Declaration by Brookhaven Owners Association, Inc., a Utah Non-Profit Corporation, referred to hereinafter as the "Association" is made and executed on this ____ day of February, 2008, by Don R. Farr, an individual

RECITALS:

(A). Declarant is the Owner of the following described parcels of real property (the "Property") located in Utah County, Utah:

(See attached Exhibit "A" for the Property Descriptions comprising the Property)

(B). Declarant intends to develop a business park on the Property. Declarant will develop and convey all of the Lots (defined below) within the Development subject to a general plan of development, and subject to certain protective covenants, conditions and restrictions all as set forth in this Declaration (collectively, the "Covenants, Conditions and Restrictions"), and which are deemed to be covenants running with the land, mutually burdening and benefiting each of the Lots within the Development.

ARTICLE I

DECLARATION

1.1 DECLARANT HEREBY DECLARES that all of the Lots within the Development shall be held, sold, conveyed, encumbered, leased, used, occupied and improved subject to the protective covenants, conditions, restrictions and equitable servitude set forth in this Declaration, all of which are created for the mutual benefit of the Owners (defined below) of the Lots. It is the intention of the Declarant in imposing these covenants, conditions and restrictions to create a generally uniform pattern of development, to protect and enhance the property values and maintain the aesthetic appeal of the Lots by eliminating inconsistent uses or improvements, all for the mutual

protection and benefit of the Owners of the Lots. The Covenants, Conditions and Restrictions are intended to, and shall in all cases run with the land, and be binding upon the successors, assigns, heirs, lien holders, and any other person holding any interest in the Lots, and shall inure to the benefit of all other Lots in the Development to be located on the Property. The Covenants, Conditions and Restrictions shall be binding upon the Declarant as well as its successors-in-interest, and may be enforced by the Declarant, its successor(s)-in-interest or by any Owner of a Lot within the Development regardless of location within the Development.

1.2 Notwithstanding the foregoing, no provision of this Declaration shall prevent the Declarant from doing any of the following, which shall be deemed to be among Declarant's reserved rights in addition to such rights as may be described elsewhere in this Declaration: (1) installation and completion of the Development Improvements; (2) use of any Lot owned by the Declarant as a model, or for the placement of a temporary construction or sales office; (3) installation and maintenance of signs incidental to sales or construction which are in compliance with applicable City ordinances; and (4) assignment of Declarant's rights under this Declaration in whole or part to one or more builders intending to construct units within the Development.

ARTICLE II

DEFINITIONS

Unless the context clearly requires the application of a more general meaning, the following terms, when used in the Declaration, shall have the following specific meanings:

2.1 "Architectural Committee" shall mean the committee created under Article V of this Declaration.

2.2 "Architectural Design Standards" shall mean the Building and Lot design standards and restrictions created under Article VI of this Declaration.

2.3 "Builder" shall mean a duly licensed Person hired to construct any Building or accessory building on any Lot located within the Development.

2.4 "Building" shall mean a structure built or to be built on any Lot(s), in accordance with the terms of this Declaration, but shall not include any accessory buildings.

2.5 "City" shall mean Riverdale, Utah and its appropriate departments, officials and boards.

2.6 "Common Area" shall mean that portion of the Property, more particularly described in Exhibit "B" herein and incorporated herein by this reference and as shown on the Plat, as amended from time to time, belonging to and maintained by the Association as outlined herein.

2.7 "Declarant" shall mean and refer to Don R. Farr, his successors-in-interest and assigns.

2.8 "Declaration" shall mean this Declaration of Covenants, Conditions and Restrictions, together with any subsequent amendments or additions. The Plat for Brookhaven and the easements and other matters shown on any such Plats, are also incorporated into this Declaration by this and other reference.

2.9 "Improvement" shall mean all structures and appurtenances of every type and kind, including, but not limited to, Buildings, garages, storage buildings, walkways, retaining walls, driveways, fences, landscaping, pools, decks, stairs, poles, lighting, signs, satellite dishes or other antennas, and any mechanical equipment located on the exterior of any Building.

2.10 "Lot" shall mean and refer to any one of the lots 1 through 5, inclusive, within the boundary of the Property and as shown upon and designated on the Plat.

2.11 "Owner" shall mean the Person or Persons having title to any Lot. Owner shall mean the Person holding fee simple title, including the Declarant, and buyers under any contract for deed, but shall exclude any Person or entity holding title for purposes of securing performance of any obligations, including the trustee and/or beneficiary under a Deed of Trust or mortgagee under a mortgage.

2.12 "Person" shall mean a natural person or any legal entity with a right to hold title to real property in its own name in the State of Utah.

2.13 "Plat" shall mean and refer to the Plat of Brookhaven, a Planned Unit Development, prepared and certified by Jerron R. Atkin II, a registered professional land surveyor in the State of Utah bearing a license number of 5992544, executed and acknowledged by Declarant, which shall be recorded in the official records of Weber County, Utah, shortly before or after the recording of this Declaration.

2.14 "Property" shall have the meaning set forth in the recitals.

2.15 "Development" shall mean the Property described in Exhibit "A" and subdivided by the recordation of the Plat, subdividing the Property into five separate building lots and common area, all as shown on the Plat.

2.16 "Development Improvements" shall mean all Development improvements to be installed outside the boundaries of Lots or within easements as identified on the Plats that are necessary to provide public road access and utility service to the Lots, and including other construction work required to comply with any conditions of City or County or other governmental agencies to the approval of the Development or any Plat thereof.

ARTICLE III

RESTRICTIONS ON ALL LOTS

The following restrictions on use apply to all Lots within the Development:

3.1 Zoning Regulations. The lawfully enacted zoning regulations of the City and any building, fire, and health codes are in full force and effect in the Development. No Lot may be occupied in a manner that is in violation of any statute, law or ordinance.

3.2 Licensed General Contractor. Unless the Architectural Committee gives a prior written waiver of approval to an Owner, no Building shall be erected, altered or placed on any Lot except by a licensed general contractor duly qualified and licensed by the appropriate governmental authorities.

3.3 No Mining Uses. The property within the Development shall be used for business/commercial purposes only, and no mining, drilling, prospecting, mineral exploration or quarrying activity will be permitted.

3.4 Completion Required Before Occupancy. No Building may be occupied prior to its completion and the issuance of a certificate of occupancy by the City.

3.5 Building to be Constructed First. No garage, storage unit, or other out building may be constructed prior to the construction of the Building on the Lot, except as otherwise provided herein.

3.6 Livestock, Poultry and Pets. No animals, livestock, or poultry of any kind shall be raised, bred or kept on any Lot.

3.7 Underground Utilities. All new gas, electrical, telephone, television, and any other utility lines in the Development are to be underground, including lines within any Lot which service installations entirely within that Lot. No propane tanks or oil tanks may be installed on any Lot, except for temporary heat during construction and except as necessary for uses for which prior written approval as been granted by the Declarant, solely, or, if the Declarant no longer owns any Lot within the Development, the Architectural Committee. Utilities will be available to each Owner from within the common area and may be accessed by each Owner to run said Utilities to their individual Building(s) or accessory buildings as needed.

3.8 Maintenance of Property. All Lots, and all Improvements thereon, shall be maintained in a clean, sanitary, attractive and marketable condition at all times. No Owner shall permit its Lot or the Improvements thereon to fall into a state of disrepair.

3.9 No Noxious or Offensive Activity. No noxious or offensive activity shall be carried out on any Lot, including the creation or loud or offensive noises or odors that detract from the reasonable enjoyment of nearby Lots.

3.10 No Hazardous Activity. No activity may be conducted on any Lot that is or would be considered by a reasonable person to be unreasonably dangerous or hazardous, which would cause the cancellation of a conventional insurance policy. This includes, without limitation, the storage of caustic, toxic, flammable, explosive or hazardous materials in excess of those reasonable and customary for commercial uses, the discharge of firearms or fireworks, and setting open fires.

3.11 Vehicles Restricted to Roadways. Motor vehicles may only be operated on improved roads and driveways within the Development, except as to any Lot upon which construction of a Building is occurring or has not yet occurred. In any event, no snowmobiles, motorcycles or other all terrain vehicles (hereinafter referred to as "ATVs") will be operated on any Lot, except for ingress and egress, for clearing snow from sidewalks, parking lots and other areas.

3.12 No Unsightliness. No unsightliness is permitted on any Lot. This shall include, without limitation, open storage; open storage or parking of boats, campers, camper shells, or trailers which are unusable, in poor condition or unsightly; inoperable motor vehicles; accumulations of lawn or tree clippings or trimmings; accumulations of construction debris or waste; household or office refuse or garbage except as stored in tight containers in an enclosure such as a garage; lawn or garden furniture except during the season of use; and the storage or accumulation of any other unsightly or inoperable material, vehicle, or equipment on the Lot in a manner that is visible from any other Lot or any public street.

3.13 No Annoying Lighting. Only outdoor lighting provided by the Declarant shall be allowed within the Development. Any lighting to be installed by an Owner shall first be prior approved, in writing, by the Architectural Committee. This shall not apply to street lighting maintained by the City.

3.14 No Annoying Sounds. No horns, windbells, windchimes, or other noise making devices may be used or maintained on any Lot which create noise that might reasonably be expected to be unreasonably or annoyingly loud to adjoining Lots, except for noise made by (i) security alarms or fire alarms or (ii) construction activities by Declarant as permitted in this Declaration.

3.15 Sewer Connection Required. All Lots are served by sanitary sewer service, and no cesspools, septic tanks, or other types of waste disposal systems are permitted on any Lot. All Buildings must be connected to the sanitary sewer system.

3.16 No Fuel Storage. No fuel, oil, gasoline, propane, or other fuel storage tanks may be installed or maintained on the Property, which would be a violation of Riverdale City ordinances or is not installed in connection with any permitted use as outlined herein or for which prior written

approval has been given by the Declarant, or when the Declarant no longer owns any interest in any Lot within the Development, the Architectural Committee. Buildings shall be heated with natural gas, solar, or electric heat. Any use of solar panels must first be prior approved, in writing, by the Architectural Committee as to location, design, and impact on the Development. Propane or other such containerized fuels may be used only during construction of the Building until the permanent heating system is installed and operational.

3.17 Drainage. No Owner shall alter the direction of natural drainage from his Lot, nor shall any Owner permit accelerated storm run-off to leave its Lot without first using reasonable means to dissipate the flow energy.

3.18 Residential Use. Residential use in conjunction with commercial/industrial purposes must be approved by Riverdale City and Declarant or when the Declarant no longer owns any interest in any Lot within the Development, the Architectural Committee.

3.19 Combination of Lots.

(a) Authority to Combine Lots. Subject to obtaining the prior written approval from the Architectural Committee, the provisions of this Declaration and the limitations set forth in this section, and after receiving the proper approvals from the City, any Owner may combine two or more adjoining Lots within the Development.

(b) Building Placement. The square footage of the Building on the combined Lots shall be placed in any manner consistent with Riverdale City ordinances.

(c) Combination Deemed Permanent. Any combination of Lots, once an amended subdivision plat has been recorded, shall be deemed to be permanent and the Lots may not be independently sold thereafter.

(d) Application to Lots Developed as Condominiums. In the event any Lot is approved by the City and developed as a condominium project (a single Building that is subdivided into and sold by Declarant or any successor in interest as individual condominium units), each condominium unit (hereinafter referred to as a "Unit" or "Units"), as defined by the applicable condominium declaration, shall be a separate and distinct Unit, which the Owner of a Unit or Units and any successors in ownership thereof may sell, transfer or otherwise convey. However, for all other purposes in this Declaration, such Unit within a single condominium project, regardless of how many Units are included in said condominium project, shall be treated collectively as a single Lot as that term is defined above in paragraph 2.10 and for purposes of exercising those other rights given to each Lot as outlined in this Declaration, which rights may only be exercised on behalf of said Units by a condominium association or homeowner's association of which such Units are Members. If no condominium or homeowner's association exists, then said rights may be exercised by majority vote of the Owners of such Units in a single condominium project.

3.20 Prohibited Uses. No Lot shall be used for any purpose or business which is considered dangerous or unsafe, or which constitutes a nuisance, or is noxious or offensive, including, but not limited to, adult or sex-related businesses and businesses whose primary business it is to sell liquor and other alcoholic beverages (but excepting the sale of alcoholic beverages by a restaurant located within the Development).

3.21 Loading Docks. No loading docks shall be constructed facing on any public or private street located within the Development. All loading docks must be constructed on the side or rear of the Building or other accessory building.

3.22 Outdoor Storage. All outdoor storage shall be screened from public view and shall be placed so as to conform to the building line restriction set forth in this Declaration.

3.23 Parking. Owners of Lots shall only permit their employees, tenants or patrons to park in designated parking areas within the Development. Parking in undesignated areas is prohibited.

ARTICLE IV

EASEMENTS

4.1 Easement Concerning Common Areas. Each Owner shall have a nonexclusive right and easement of use and enjoyment in and to the Common Areas. Such right and easement shall be appurtenant to and shall pass with title to each Lot and in no event shall be separated therefrom. Any Owner may delegate the right and easement of use and enjoyment described herein to any tenant, lessee, patron, contract purchaser, or other person who needs access for the purposes herein. Notwithstanding the foregoing, no Owner shall have any right or interest in any easements forming a portion of the Common Areas except for the necessary parking, access, communication, utility, drainage and sewer purposes for which such easements are intended for use in common with others.

4.2 Transfer of Title to Common Areas. Declarant shall convey to the Association title to the various Common Areas free and clear of all liens (other than the lien of current general taxes and the lien of any nondelinquent assessments, charges, or taxes, imposed by governmental or quasi-governmental authorities), as each such Common Area is substantially completed.

4.3 Limitation on Easement. An Owner's right and easement of use and enjoyment concerning the Common Areas shall be subject to the following:

- (a) The right of the Association to govern by rules and regulations the use of the Common Areas for the Owners so as to provide for the enjoyment of the Common Areas by every Owner in a manner consistent with the preservation of quiet enjoyment of the

Lots by every Owner;

(b) The right of the City and any other governmental or quasi-governmental body having jurisdiction over the Property to enjoy access and rights of ingress and egress over and across any street, parking area, or walkway contained within the Common Areas for the purpose of providing police and fire protection, and providing any other governmental or municipal service; and

(c) The right of the Association to dedicate or transfer any part of the Common Areas to any public agency or authority for such purposes and subject to such conditions as may be agreed to by the Association, provided that such dedication or transfer must first be assented to in writing by (1) all holders of first mortgages secured by Lots and (2) the Owners of at least sixty percent (60%) of the Lots. No such dedication or transfer, however, may take place without the Association first receiving approval from the City pursuant to all applicable city, state and county laws, rules and ordinances in effect at the time of such proposed dedication or transfer.

4.4 Reservation of Access and Utility Easements. Declarant reserves easements for access, electrical, gas, communications, cable television and other utility purposes and for sewer, drainage and water facilities, (whether servicing the Property or other premises or both) over, under, along, across and through the Property, together with the right to grant to the City or any other appropriate governmental agency or to any public utility or other corporation or association, easements for such purposes over, under, across, along and through the Property upon the usual terms and conditions required by the grantee thereof for such easement rights, provided, however, that such easement rights must be exercised in such manner as not to interfere unreasonably with the use of the Property by the Owners and the Association and those claiming by, through or under the Owners or the Association; and in connection with the installation, maintenance or repair of any facilities as provided for in any of such easements, the Property shall be promptly restored by and at the expense of the person owning and exercising such easement rights to the approximate condition of the Property immediately prior to the exercise thereof.

4.5 Easements for Encroachments. If any part of the Common Areas as improved by Declarant now or hereafter encroaches upon any Lot or if any structure constructed by Declarant on any Lot now or hereafter encroaches upon any other Lot or upon any portion of the Common Areas, a valid easement for such encroachment and the maintenance thereof, so long as it continues, shall exist. If any structure on any Lot is partially or totally destroyed and then rebuilt in a manner intended to duplicate the structure so destroyed, minor encroachments of such structure upon any other Lot or upon any portion of the Common Areas due to such reconstruction shall be permitted; and valid easements for such encroachments and the maintenance thereof, so long as they continue, shall exist.

4.6 Easements for Construction and Development Activities. Declarant reserves easements and rights of ingress and egress over, under, along, across and through the Property and the right to make such noise, dust and other disturbance as may be reasonably incident to or necessary for the (a) construction of Buildings on the Lots, (b) improvement of the Common Areas and Facilities and construction, installation and maintenance thereon or Roadways, walkways, buildings, structures, landscaping, and other facilities designed for the use and enjoyment of some or all of the Owners, and (c) construction, installation and maintenance on lands within, adjacent to, or serving the Property of Roadways, walkways, and other facilities, planned for dedication to appropriate governmental authorities. The reservations contained in this paragraph shall expire twenty (20) years after the date on which this Declaration was first filed for record in the Office of the County Recorder of Weber County, Utah.

ARTICLE V

ARCHITECTURAL COMMITTEE

5.1 Architectural Committee. It is the intention and purpose of these Covenants, Conditions and Restrictions to impose architectural standards on the Improvements to any Lot of a type and nature that result in Buildings which are architecturally compatible in terms of Lot coverage, proportion, materials, colors and general appearance, while at the same time allowing for appropriate diversity in style and design. To accomplish this goal, the Declarant hereby establishes the Architectural Committee (defined below), which is empowered to oversee and enforce the Architectural Design Standards contained herein.

5.2 Architectural Committee Created. The Architectural Committee shall consist of three (3) members. The initial committee will consist of Persons appointed by and representing the Declarant (collectively, the "Declarant Members"); provided, however, one (1) Person who is also an Owner of a Lot in the Development may be appointed by the Declarant, in his sole and absolute discretion, to serve as a member of the Architectural Committee (collectively, the "Owner Member"). At the time the Development is built out, meaning that all common areas and facilities are fully finished and a finished building is built upon each Lot, then all members of the Architectural Committee shall be elected by and from among the Owners. The Architectural Committee may retain a qualified planning or architectural professional to handle the day-to-day work of the committee. Additionally, the Architectural Committee shall appoint one person from among its members to accept any fees due and payable to the Architectural Committee and to remit said funds to the Architectural Committee for use as herein specified.

5.3 Approval by Committee Required. No Improvements of any kind, including, without limitation, installation or construction of signage or the construction of any Building, accessory building, or out-building will be made on any Lot without the prior written approval of the Architectural Committee, except as otherwise provided herein. Approval of the Architectural Committee will be sought in the following manner:

(a) Plans Submitted. Two complete sets of the plans for the construction of any new Building or Improvements must be submitted to the Architectural Committee for review. The plans must be in sufficient detail to show the location on the Lot of the exterior walls of the Building and all other Improvements to be built; detailed drawings of all elevations of all Buildings showing locations or windows, doors, roof pitches, decks, and other exterior elements. Additionally, a detailed description of colors and materials to be used on the exterior of any Building or accessory building must be submitted to the Architectural Committee for its review to determine compliance with this Declaration and the Architectural Design Standards attached hereto as Exhibit "C". In the case of installation or construction of signage, detailed drawings of the desired signage showing colors, shape, size and intended location must be submitted to the Architectural Committee for its review and approval. In the case of an addition or modification of an existing Building, the Architectural Committee may waive any of the foregoing it feels are unnecessary to its review of the remodel or addition.

(b) Review Fee. The applicant will pay a review fee (the "Review Fee") to the Declarant, or when Declarant is no longer an Owner in the Development, to a member of the Architectural Committee for remittance to the Architectural Committee in an amount necessary to cover the cost of review and administration of the program in an amount to be established from time to time by the Architectural Committee. The initial Review Fee shall be \$100.00 for each new Building, \$50.00 for each sign, addition or remodel.

(c) Review. Within thirty (30) days from receipt of a complete submission, including the payment of the Review Fee, the Architectural Committee will review the plans and make an initial determination whether or not the plans comply with the conditions imposed by the Declaration. If they do not, the plans will be rejected. If they are in compliance, the Architectural Committee will approve the plans. The Architectural Committee may also approve the plans subject to specific modifications or conditions. Owners may desire to submit preliminary plans for review. The Architectural Committee will review preliminary plans, and make its comments known to the Owner; provided, however, that no preliminary approval is to be considered a final approval, and no final approval will be granted on less than a complete submission. Upon approval, the Architectural Committee and the Owner will each sign a copy of the plans, one of which shall be left with the Architectural Committee. No construction that is not in strict compliance with the approved plans will be permitted. Any and all decisions, approvals, reviews and actions of the Architectural Committee required or permitted under this Declaration may be made by a simple majority of the members of the Architectural Committee.

(d) Failure to Act. If the Architectural Committee has not approved or rejected any submission within forty-five (45) days after submission of complete plans, the submission is deemed to have been disapproved. If the plans are disapproved as a result of the Architectural Committee's failure to act, then the applicant may send, by certified mail,

return receipt requested, notice to any member of the Architectural Committee that if the plans are not either approved or disapproved, as submitted, within fifteen (15) days from the date the notice is mailed, then the plans will be deemed to be approved. If within such fifteen (15) day period, the Architectural Committee fails to respond to the notice by either approving or disapproving the plans, then the plans will be deemed to have been approved. Notwithstanding the Architectural Committee's failure to respond to any submission, any submission, Building and/or Improvements may not, in any way, violate any conditions imposed by this Declaration, and any such deemed approval shall in all respects remain subject to the conditions of this Declaration.

5.4 Variances. Variances to the Architectural Design Standards contained in this Declaration may be granted when strict application would create an unforeseen or unreasonable hardship to the Owner of any Lot, in the sole discretion of the Architectural Committee; provided, however, that any variance granted pursuant to this Section 4.4 is consistent with the intent of this Declaration. The Architectural Committee cannot grant any variance that has the effect of modifying applicable zoning or building code regulations. The burden of obtaining a variance is entirely on the applicant. The granting of any variance to the Architectural Design Standards is made on a case-by-case basis. In the event the Architectural Committee grants a variance to any Owner in one case will not bind the Architectural Committee to grant a variance in any other case, whether or not such cases appear to be factually similar.

5.5 General Design Review. The Architectural Committee will use its best efforts to provide a consistent pattern of development, and consistent application of standards of this Declaration. These standards are, of necessity, general in nature, and it is the Architectural Committee's responsibility to apply them in a manner that results in a high quality, attractive and well designed community.

5.6 Declarant and Committee not Liable. The Declarant and the Architectural Committee and its members shall not be liable for any damages to the applicant or to the Owners of any Lots within the Development for the Architectural Committee's actions, inactions, or approval or disapproval of any set of plans submitted to the Architectural Committee for review. The Owners shall have no claim against the Declarant or Architectural Committee as a result of the performance or failure to perform the duties created by this Declaration. Each Owner has an equal duty and right to enforce these covenants against every other Owner, and may seek independent redress against another Owner if it believes the Architectural Committee has acted improperly.

5.7 Limitations on Review. The Architectural Committee's review is limited to those matters expressly granted in this Declaration. The Architectural Committee shall have no authority over the enforcement of building codes, zoning ordinances, or other statutes, laws or ordinances affecting the development or improvement of real property and shall have no liability to any Owner whose plans were approved in a manner that included any such violation. It shall be the sole responsibility of the Owner submitting plans to the Architectural Committee to ensure compliance with any and all building codes, zoning ordinances, and other applicable statutes, laws, regulations or

ordinances. Corrections or changes in plans to bring them into conformity with applicable codes must be approved by the Architectural Committee prior to construction.

5.8 Penalty for Failure to File Plans with Architectural Committee. The Architectural Committee is authorized, but not required, to retain legal counsel and to instigate legal proceedings against any Owner, Builder, contractor, or any other Person who proceeds with construction on any Lot in the Development without first applying for and receiving the approval of the Architectural Committee or its designated professional reviewer. The Architectural Committee may give ten (10) days written notice of such failure to file plans and then may proceed with any and all legal remedies. The Architectural Committee is authorized to assess all reasonable legal fees and associated costs of obtaining compliance against the Lot and/or Owner. The Architectural Committee may file a notice of lien against a Lot for the costs involved against the Lot and may take any and all action deemed appropriate to enforce this provision of the Declaration, including but not limited to foreclosure of the lien. Primary responsibility for enforcement of this Declaration lies with the individual Owners.

ARTICLE VI

ARCHITECTURAL RESTRICTIONS ON IMPROVEMENTS

6.1 Architectural Guidelines. All Improvements on any lot are subject to the Brookhaven "Architectural Design Standards," contained in Exhibit "C" attached hereto and incorporated herein by this reference, and, in addition, are subject to the following restrictions, except as otherwise approved by the Architectural Committee as outlined in paragraph 5.9 below. Notwithstanding the foregoing, Declarant shall be permitted hereby to construct or install Improvements subject only to applicable laws, statutes, regulations or ordinances and without being required to submit plans, elevations, and the like to the Architectural Committee for approval so long as Declarant is either the sole owner of all Lots within the Development or so long as the Architectural Committee is comprised solely of Declarant and/or representatives of Declarant. Once construction by Declarant is completed, any changes or remodeling thereto must be approved by the Architectural Committee in writing prior to commencement of such work.

6.2 Number of Buildings. There shall be only one Building on each Lot.

6.3 Outbuildings. No storage building, outbuilding, or other structure may be permitted on any Lot, unless specifically reviewed and approved by the Architectural Committee.

6.4 Building Height. The height of any structure shall be subject to the requirements of Riverdale City and the approval of the Architectural Committee.

6.5 Building Location.

- (a) All Buildings shall be located in a manner consistent with what is allowed for the applicable zone in the City ordinances, as amended from time to time.
- (b) No Building shall be erected or placed on any Lot having a width of less than that required by the City, as amended from time to time.

6.6 Construction Completion. When construction has started on any Building or other structure, work thereon must be completed within a reasonable length of time. Twelve (12) months is hereby deemed reasonable. Any extension hereof may be given by the Architectural Committee, in its sole discretion, and must be requested by the Owner and granted by the Architectural Committee prior to the expiration of the first twelve (12) month period to be valid. In the event of failure by an Owner to complete construction in accordance herewith, a reasonable fee, in an amount reasonably determined by the Architectural Committee, shall be assessed against the Owner and may be recorded as a lien against such Owner's Lot.

6.7 Sewer Connection Required. All Lots are served by sanitary sewer service and no cesspools, septic tanks, or other types of waste disposal systems are permitted on any Lot. All Buildings must be connected to the sanitary sewer system. All Building Owners shall be individually responsible for, and bear the cost and expense of, installing and maintaining the sewer line from its Lot to the first connection in said sewer line.

6.8 Finished Lot Grading. Lot Owners and Builders are responsible to complete the final grading of the entire lot so that the finish grading complies with City ordinances, lender requirements and proper water control.

6.9 All Building Construction is Subject to Prior Approval by the Architectural Committee. Prior to construction and submission of plans to the City, all Building plans must be reviewed and approved by the Architectural Committee and all Building construction must meet the Architectural Design Standards and the other requirements of this Declaration. Prior written approval of the Architectural Committee must be obtained for any variation from the Architectural Design Standards and other restrictions contained herein.

6.10 Signs. Plans and specifications for the construction, installation or alternative of all outdoor signs, including signage located on the outside of any building or anywhere in a lot shall be first submitted to and have the prior written approval of the Architectural Committee or its successors and assigns

ARTICLE VII

CONSTRUCTION COVENANTS

7.1 Construction Covenants. In order to minimize the inconvenience to adjoining Owners during periods of construction within the Development, the following construction regulations shall be enforced. These regulations shall be made a part of the construction contract between the Owner and the Builder of each Building or other Improvements on a Lot. The Owner shall be bound by these regulations, and violations committed by the Builder or its employees, subcontractors or others shall be deemed a violation by the Owner for which the Owner is liable.

7.2 Portable Office or Trailer. A Builder or general contractor constructing a Building on a Lot may utilize a portable office or trailer during the construction period only. If possible, the portable office must be located within the Owner's Lot. The temporary office may not be installed prior to the issuance of a building permit and commencement of construction, and must be removed upon the first to occur of (1) the issuance of a certificate of occupancy by the City, (2) the termination, expiration, or cancellation of the building permit, (3) the suspension of construction activities for a period of sixty (60) days, or for one (1) year following the commencement of construction, except as otherwise approved in writing by the Architectural Committee.

7.3 Construction Debris Removal. The Builder must comply with City ordinances requiring the placement and maintenance of a trash container or dumpster on the Lot. The Builder shall collect trash at the end of each work day and deposit construction trash, packing material, unusable scraps, and other debris in a suitable container, protected from the wind, and regularly serviced. No trash may be burned, buried or otherwise disposed of within the Development. No concrete trucks may be cleaned out on the Lot or elsewhere within the Development except at a location identified by the Declarant or the Architectural Committee.

7.4 Construction Area Appearance. The Lot must be maintained in a reasonably organized and neat condition at all times during the construction of a Building or other Improvements. Once the Building is enclosed, materials shall be stored inside, and out of sight, whenever practical and possible.

7.5 Sanitary Facilities. The Builder is responsible for the installation and maintenance of an approved portable toilet facility during construction. The portable toilet must be located within the boundaries of the Lot and away from the curb and gutter so as to avoid any spillage into the storm drain system should the portable toilet tip over. The portable toilet must be removed from the site at such time as the permanent plumbing system is operational.

7.6 Storm Water Pollution Prevention. Each Owner of a Lot within the Development covenants and agrees to assume full responsibility for compliance with all applicable local, state and/or federal rules and regulations governing storm water pollution prevention, including the obligation to obtain all permits, licenses, and/or other authorizations, assure compliance of Owners,

Builders, contractors, subcontractors and suppliers with applicable storm water pollution plans, and employ best management practices, as defined in UACR 317-8-1.5(6) to control any and all storm water passing through, or generated on the Lot. Each Owner covenants and agrees to indemnify and hold Declarant harmless from any loss, fine, levy, assessment, or cost associated with the Owner's failure to comply with any of the applicable rules and regulations concerning storm water pollution prevention.

7.7 Removal of Mud. Each Builder is responsible for cleaning up and removing mud, dirt and all debris from the construction site that is deposited on the sidewalks, roadways or parking areas of the Development.

7.8 Duration of Construction. No construction shall be undertaken without a building permit and all other necessary permits from the City and any other governmental entity having jurisdiction over construction on the site. No materials, tools, temporary offices or portable toilets, excavation or construction equipment, or similar materials or equipment may be delivered to this site prior to the issuance of the appropriate permit. It is the obligation of the Owner to proceed with construction with all reasonable speed once construction has commenced, and in any event, all exterior surfaces of the building shall be substantially completed within a period of eight (8) months from the date the foundation is completed. All landscaping and soil stabilization work must be completed as soon as possible after completion of the exterior of the Building, but in no event later than the summer following completion of the exterior of the Building.

ARTICLE VIII

OWNERS ASSOCIATION

8.1 Association. To effectively enforce these Covenants, the Declarant has created an incorporated association called the BROOKHAVEN OWNERS ASSOCIATION. The Association shall be comprised of the Owners of Lots within the Development, and is established to perform the following functions and exercise the following rights and powers for the benefit of the Owners and the enforcement of these covenants. Membership in the Association is deemed an appurtenance to the Lot, and is transferable only in conjunction with the transfer of the title to the Lot. The Association shall have and exercise, as necessary, the following powers:

8.2 Enforcement Powers. The Association shall have the power to enforce these covenants by actions in law or equity brought in the name of the Association, the power to retain professional services needed for the enforcement of these Covenants and to incur expenses for that purpose. The officers of the Association shall have the authority to compromise and resolve claims and litigation on behalf of the Association resulting from the enforcement of these Covenants. In the event that the Trustees of the Association initiate legal action against a specific Owner or Owners to enforce these covenants, and the Association prevails in a court of law, then the Trustees of the Association shall have the right to assess the costs of such litigation

against the Lot or Lots in question. The Trustees of the Association may file a Notice of Lien against such Lot or Lots with the amount involved to carry interest at the current statutory rate for judgments unpaid. The Trustees are further authorized to take whatever reasonable action is necessary to obtain payment including, but not limited to, foreclosure of the lien. The Trustees of the Association shall have the exclusive right to initiate enforcement actions in the name of the Association, however this shall not limit the individual right of Owners to personally enforce these Covenants in their own name. The Association may appear and represent the interest of the Development at all public meetings concerning zoning, variances, or other matters of general application and interest to the Owners. Owners may also appear individually.

8.3 Maintenance of All Common Area. The Association shall have the authority to operate and maintain those parcels and all Improvements within the Development that are designated as lying within the Common Area, including but not limited to all sidewalks, parking areas, lighting, private sewer lines not otherwise covered herein, landscaping and the like. The Association shall have the authority to assess its members for the costs of said maintenance and for restoring any damage to any Common Area or Improvements located therein.

8.4 Assessments. The Association has the power to levy assessments against each Lot as necessary to carry out these functions. All assessments will be equal on all Lots, whether vacant or improved. Assessments will be made annually to meet the anticipated and recurring costs, expenses and other expenditures of the Association including, but not limited to, the costs of litigation, maintenance, including but not limited to landscaping, sweeping, garbage removal, snow removal, and other general upkeep, acquisition, repair and replacement of capital facilities, liability insurance, any water for irrigation of the Common Area, reimbursement of expenses incurred by the Trustees and Architectural Committee in performance of their obligations, the costs of complying with and enforcing rights under these covenants, and working capital, capital improvements and contingency reserves. Notice of the assessment and the proposed amount of the annual assessment will be given in advance along with the notice of the annual meeting of the Association, provided that the amount of the proposed assessment may be increased or decreased at the meeting in which it is approved by the Owners. The Association may also levy special assessments to cover unanticipated expenses or shortfalls. No special assessment will be levied without approval of a majority of a quorum of the Owners in attendance in person or by proxy at a meeting called for that purpose.

8.5 Assessments Constitute Lien, Mortgagee Protection. Any validly imposed assessment by the Association shall constitute a lien against the Lots in the Subdivision. The Association shall have the right to foreclose on that lien under the procedures available for the foreclosure of mortgages in the State of Utah when any assessment remains unpaid for a period of more than ninety (90) days from the date the assessment was levied. Alternatively, if the lien is not foreclosed upon, it may be renewed from year to year by recording a new notice of the lien, together with accumulated interest. The lien of the Association against any Lot shall have priority from the date that the first Notice of Lien on a specific Lot is recorded in the office of the County Recorder, and is subordinate to any previously recorded liens or encumbrances filed

against that Lot, specifically including any purchase money mortgage or trust deed. Notwithstanding the lien rights of the Association, the obligation to any assessment is a personal obligation of the Owner of each Lot, and the Association may proceed to collect against the Owner, or the prior Owner of any Lot (in the event of a sale) without any obligation to first take recourse against the Lot and Improvements to which the lien has attached. No Mortgagee or Beneficiary under the Trust Deed who takes title by foreclosure or non-judicial sale, or accepts in deed in lieu of foreclosure or nonjudicial sale, shall be held liable for the unpaid assessment of the Owner whose Lot was acquired by the Mortgagee or Beneficiary under a Trust Deed.

8.6 Statement of Account. Any Owner may request the Association to provide a statement of his account to any lender or prospective buyer of that Lot showing the assessments to be paid in full, or the amount of any past due assessments. The buyer or lender for whom such statement was prepared will be entitled to rely on its accuracy, and will not be held liable for any amounts now shown on the statement. The Association may charge a transfer fee in an amount determined by the Trustees of the Association to be reasonable for providing such statements and for changing its records to reflect the name of the new Owner. Those Owners selling Lots and those individuals buying Lots subject to these Covenants agree to share that cost equally.

8.7 Indemnity of Association Trustees and Officers. The Association will indemnify the officers, agents and trustees of the Association against any and all claims arising against them personally which are a result of the good faith exercise of the powers, duties and responsibilities of their office under this Declaration.

8.8 Election. The elections for members of the Board of Trustees, or any other matter which is presented to the Association, each Owner, including the Declarant, shall be entitled to cast one vote for each Lot he or she owns. In the case of a Lot with multiple Owners, the Owners will agree among themselves how the vote applicable to that Lot will be cast, and if no agreement can be reached, no vote will be received from that Lot. Any of the multiple Owners appearing at the meeting in person or by proxy is deemed to be acting with proper authority for all the other Owners of that Lot unless the other Owners are also present or have filed written objections to that Owner's representation of the other Owners of the Lot in question.

8.9 Notice of Election, Notice of Meeting. Notice of any meeting for the election of members to the Board of Trustees or for any other purpose shall be sent to the Owners at their last known address (which may be determined from the most recent property tax assessment if no other address is known). Notice will be mailed not less than twenty-one (21) days, nor more than sixty (60) days in advance of the meeting. Any notice will state the purpose of the meeting, and the time, date and place of the meeting. At any such meeting, a quorum will exist if the Owners of no less than sixty percent (60%) of Lots are present. Those present at the meeting may vote to continue the meeting to any date within thirty (30) days. Notice of the continued meeting will be given by mail, and at the subsequent continued meeting, a quorum will consist of those members present. The Chairman of the Board of Trustees will give notice of any meetings, and will chair meetings of the Owners.

8.10 Special Meeting. When circumstances warrant, a special meeting of the Owners may be called by the Board of Trustees or by forty percent (40%) of the Lot owners in the Subdivision. No business may be conducted at a special meeting without a full quorum of the Owners of no less than sixty percent (60%) of the Lots being present in person or by written proxy.

8.11 Number of Trustees, Term of Office. Unless otherwise provided in the By-Laws of the Association, there shall be three (3) members of the Board of Trustees, who will serve for terms of three (3) years, or until their successors have been elected. At such time as the first Board of Trustees is named, whether by appointment by the Declarant or by election from among the Members, the Trustees will draw lots to divide themselves into terms of one, two and three years. Members of the Board of Trustees may serve consecutive terms, and may also serve as officers of the Association and as members of the Architectural Committee.

8.12 Independent Accountant. The Association may retain the services of an independent accountant to assist the Board of Trustees and officers to maintain accurate financial records of the Association.

ARTICLE IX

OWNERS' MAINTENANCE OBLIGATIONS

9.1 Maintenance. It is the obligation of each Owner to maintain its Lot at all times in order to preserve and enhance the enjoyment and value of the Development.

9.2 Duty to Maintain. It is the obligation of the Owner of each Lot to maintain its Lot and the Improvements to the Lot, including but not limited to any and all landscaping, sidewalks, entries, building interior and exterior, utilities, lighting, and the like in a good state of repair and in an attractive, safe and healthy condition.

9.3 Repair by Association. In the event that an Owner permits its Lot or Improvements to fall into a state of disrepair that is a dangerous, unsafe, unsanitary or unsightly condition or fails to comply with any other covenant or restriction in violation of this Declaration, the Association may give written notice to the Owner describing the condition or violation complained of and demand that the Owner correct the condition or violation within thirty (30) days. If the Owner fails to take corrective action, the Association shall have the right, but not the obligation, to enter upon the offending Owner's Lot and take corrective action to abate the condition or violation. All costs of abatement shall be charged to the Owner, who agrees to promptly pay the reasonable costs of any work performed under this provision. In addition, each Owner hereby grants to the Association a lien on the Lot and any Improvements to secure repayment of any sums advanced pursuant to this section, which lien may be foreclosed at any time by the Association in the manner prescribed in Utah for the foreclosure of mortgages. Alternatively, without requiring foreclosure, the Association

may seek collection of sums advanced directly from the Owner of the Lot in question. Unpaid amounts will bear interest from the date advanced at the lawful judgment rate under applicable state law.

9.4 Alterations of Exterior Appearance. The Owners will maintain their Lots and Improvements in substantially the same condition and appearance as that approved by the Architectural Committee. No subsequent exterior alterations, Improvements or remodeling, whether structural or changes in landscaping, paint color or materials will be made without the prior written consent of the Architectural Committee.

9.5 Repair Following Damage. In the event of casualty loss or damage to the Improvements, the Owner will be entitled to reconstruct the Improvements as they existed prior to the damage or loss without review by the Architectural Committee, provided however that alterations or deviations from the original approved plans will require review. Nothing in this Declaration is intended to prevent an Owner who has suffered property damage or loss from taking temporary measures to secure the property and prevent injury or dangerous conditions following loss or damage, before reconstruction begins. Such temporary measures may be taken without the consent or approval of the Architectural Committee, provided that any such measure must be of a temporary nature, and repair or reconstruction must begin as soon as circumstances will permit; provided that all repairs and reconstruction shall require the prior approval of the Architectural Committee as set forth in Section 4.3 above. No damaged structure will be permitted to remain on any Lot for more than ninety (90) days without repairs commencing. Any damaged structure which does remain unrepaired after ninety (90) days following the occurrence of damage is deemed a nuisance which may be abated by the Association as provided herein.

ARTICLE X

GENERAL PROVISIONS

10.1 Violation Deemed a Nuisance. Any violation of these Covenants which is permitted to remain on a Lot or within the Development is deemed a nuisance, and is subject to abatement by the Association or by any other Owner.

(a) Any single or continuing violation of the Covenants contained in this Declaration may be enjoined in an action brought by the Declarant (for so long as the Declarant is the Owner of any Lot), by any other Owner, or by the Association. In any action brought to enforce these Covenants, the prevailing party shall be entitled to recover as part of its judgment the reasonable costs of enforcement, including attorneys' fees and costs.

(b) Nothing in this Declaration shall be construed as limiting the rights and remedies that may exist at common law or under applicable federal, state or local laws and ordinances for

the abatement of nuisances, health and safety, or other matters. These Covenants are to be construed as being in addition to those remedies available at law.

(c) The remedies available under this Declaration and at law or equity generally are not to be considered as exclusive, but rather as cumulative.

(d) The failure to take enforcement action shall not be construed as a waiver of the contents contained in this Declaration in the future or against other similar violations.

10.2 Severability. Each of the Covenants, Conditions and Restrictions contained in this Declaration shall be independent of the others, and in the event that any one is found to be invalid, unenforceable, or illegal by a court of competent jurisdiction, the remaining Covenants, Conditions and Restrictions shall remain in full force and effect.

10.3 Limited Liability. Neither the Declarant, the Architectural Committee or its individual members, the Association or its individual members, nor any Owner shall have personal liability to any other Owner for actions or inactions taken under this Declaration; provided that any such actions or inactions are the result of the good faith exercise of their judgment or authority under this Declaration and without malice.

10.4 Amendment. At any time while this Declaration is in effect, the Owners of eighty percent (80%) of the Lots may amend the provisions of this Declaration. Any amendment must be in writing and be approved by eighty percent (80%) of the Owners at the time of the amendment. No such amendment will be binding upon the holder of any mortgage or trust deed unless the holder joins in the amendment. No amendment which limits the rights of the Declarant or its successors in interest to expand the Development shall be effective without the written consent of the Declarant.

10.5 Constructive Notice. Every person who owns, occupies or acquires any right, title or interest in any Lot in the Development is conclusively deemed to have notice of this Declaration and its contents, and to have consented to the application and enforcement of each of the Covenants, Conditions and Restrictions against its Lot, whether or not there is any reference to this Declaration in the instrument by which it acquires its interest in any Lot.

10.6 Notices. All notices under this Declaration are deemed effective seventy-two (72) hours after mailing, whether delivery is proved or not, provided that any mailed notice must be postage pre-paid and be sent to the last known address of the party to receive notice. Notices delivered by hand are effective upon delivery.

10.7 Enforcement. In the event an Owner or Building occupant fails to maintain a Building or Lot or fails to cause such Building or Lot to be maintained, or fails to observe and perform all of the provisions of this Declaration, the applicable rules and regulations, or any other agreement, document, or instrument affecting the property or administered by the Architectural Committee or Association, in the manner required, the Association, any Owner or the City shall have

the right, but not the affirmative obligation, to require performance and/or compliance, to impose any applicable fines, to sue in a court of law for damages, and to charge to the Owner for the sums necessary to do whatever work is required to put the Owner, the Lot or the Building in compliance.

10.8 Liberal Interpretation. The provisions of this Declaration shall be interpreted liberally to further the goal of creating a uniform plan for the Development. Paragraph headings are inserted for convenience only and shall not be considered in interpretation of the provisions. Singular will include plural, and gender is intended to include masculine, feminine and neuter as well.

10.9 Mortgagee Protection Provision. The breach of any of the foregoing Covenants, Conditions and Restrictions shall not defeat or render invalid the lien of any mortgage or deed of trust lien on the Property that is made in good faith and for value; provided, however, that all of the Covenants, Conditions and Restrictions contained herein shall be binding upon and effective against any owner of a Lot whose title thereto is acquired by foreclosure, trustee's sale or other foreclosure proceeding, from and after the date of such foreclosure, trustee's sale or other foreclosure proceeding.

Executed on the date stated above.

DON R. FARR
Declarant

STATE OF UTAH)
 : ss
COUNTY OF WEBER)

On this _____ day of _____, 2008, personally appeared before me Don R. Farr, who being by me duly sworn, did say that the within and foregoing instrument was signed by authority and acknowledged to me that he executed the same.

NOTARY PUBLIC

EXHIBIT "A"

LEGAL DESCRIPTION - DEVELOPMENT

TAX ID: 08-103-0004

A PART OF THE NORTHWEST QUARTER OF SECTION 13, TOWNSHIP 5 NORTH, RANGE 2 WEST, SALT LAKE BASE AND MERIDIAN, U.S. SURVEY:

BEGINNING AT A POINT ON THE EASTERLY RIGHT-OF-WAY LINE OF THE OLD STATE HIGHWAY; SAID POINT BEING 2556.29 FEET NORTH 89°52'11" EAST ALONG THE SECTION LINE AND 740.00 FEET SOUTH 41°52'56" WEST ALONG THE EAST RIGHT-OF-WAY LINE OF SAID OLD HIGHWAY FROM THE NORTHWEST CORNER OF SAID QUARTER SECTION; RUNNING THENCE SOUTH 41°52'56" WEST 68.51 FEET ALONG SAID RIGHT-OF-WAY LINE TO THE EASTERLY RIGHT-OF-WAY OF I-15; THENCE SOUTH 6°06'11" WEST 310.24 FEET ALONG SAID RIGHT-OF-WAY LINE; THENCE SOUTH 87°15'15" EAST 669.09 FEET TO THE WESTERLY RIGHT-OF-WAY LINE OF 1500 WEST STREET; THENCE NORTHWESTERLY ALONG SAID RIGHT-OF-WAY LINE ALONG THE ARC OF A 1687.02 FOOT RADIUS CURVE TO THE RIGHT A DISTANCE OF 380.57 FEET (LONG CHORD BEARS NORTH 11°02'48" WEST 379.77 FEET); THENCE NORTH 87°54'54" WEST 517.18 FEET TO THE POINT OF BEGINNING.

LEGAL DESCRIPTIONS – LOTS

ALL OF LOTS 1 THROUGH 5, INCLUSIVE, BROOKHAVEN SUBDIVISION, A PLANNED UNIT DEVELOPMENT

EXHIBIT "B"

LEGAL DESCRIPTION – COMMON AREA

TAX ID: (a portion thereof)

A PART OF THE NORTHWEST QUARTER OF SECTION 13, TOWNSHIP 5 NORTH,
RANGE 2 WEST, SALT LAKE BASE AND MERIDIAN, U.S. SURVEY:

BEGINNING AT A POINT ON THE EASTERLY RIGHT-OF-WAY LINE OF THE OLD STATE HIGHWAY; SAID POINT BEING 2556.29 FEET NORTH 89°52'11" EAST ALONG THE SECTION LINE AND 740.00 FEET SOUTH 41°52'56" WEST ALONG THE EAST RIGHT-OF-WAY LINE OF SAID OLD HIGHWAY FROM THE NORTHWEST CORNER OF SAID QUARTER SECTION; RUNNING THENCE SOUTH 41°52'56" WEST 68.51 FEET ALONG SAID RIGHT-OF-WAY LINE TO THE EASTERLY RIGHT-OF-WAY OF I-15; THENCE SOUTH 6°06'11" WEST 310.24 FEET ALONG SAID RIGHT-OF-WAY LINE; THENCE SOUTH 87°15'15" EAST 669.09 FEET TO THE WESTERLY RIGHT-OF-WAY LINE OF 1500 WEST STREET; THENCE NORTHWESTERLY ALONG SAID RIGHT-OF-WAY LINE ALONG THE ARC OF A 1687.02 FOOT RADIUS CURVE TO THE RIGHT A DISTANCE OF 380.57 FEET (LONG CHORD BEARS NORTH 11°02'48" WEST 379.77 FEET); THENCE NORTH 87°54'54" WEST 517.18 FEET TO THE POINT OF BEGINNING.

LESS AND EXCEPTING: ALL OF LOTS 1 THROUGH 5, INCLUSIVE,
BROOKHAVEN SUBDIVISION, A PLANNED UNIT DEVELOPMENT

EXHIBIT "C"

ARCHITECTURAL DESIGN STANDARDS

A. Use and Applicability of the Architectural Design Standards.

These Architectural Design Standards are not intended to require sameness, but rather to encourage compatibility in aesthetic designs. The Architectural Design Standards suggest several features or elements that can be combined to create a variety of styles that complement one another. The combination of features or elements permits the Lot Owner to construct a Building to personal tastes while complementing surrounding Buildings.

B. Architectural Materials

- (1) Coloring: Earth-tone colors and no other colors shall be used in the final exterior color schemes of construction of any Building. No deviation from this requirement will be allowed except with prior written approval of the Architectural Committee.
- (2) Front Elevation
 - a. The front elevation shall be of a combination of brick, rock, cultured stone and stucco, with at least thirty percent (30%) of the front elevation being of brick, rock or cultured stone.
 - b. The front elevation shall incorporate a reasonable amount of design features so as to render the Building or accessory building aesthetically pleasing and acceptable, such as, but not limited to, columns, moldings, and the like, subject to the approval of the Architectural Committee.
- (3) Rear and Side Elevation
 - a. The rear and side elevations may be of stucco or a combination of brick, rock, cultured stone and stucco.
 - b. The rear and side elevations shall incorporate a reasonable amount of design features so as to render the Building or accessory building aesthetically pleasing and acceptable, such as, but not limited to, columns, moldings, and the like, subject to the approval of the Architectural Committee, but shall not be subject to the same level of design required for the front elevation.

(4) New Materials

- a. All construction materials of Buildings shall be comprised entirely of new materials unless prior written approval of the Architectural Committee is obtained.

C. Landscaping and Lighting

- (1) Each Lot may be landscaped as desired by and in accordance with the plans of the Owner so long as such is done in accordance with City requirements, laws and ordinances.

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 4, 2013**

AGENDA ITEM: H

SUBJECT: Discretionary Items

PETITIONER: Elected, Appointed, and Staff

ACTION REQUESTED BY PETITIONER: Open agenda item provided for comments or discussion on discretionary items.

[BACK TO AGENDA](#)