May 2020 Event Assessment

We are faced with a different obstacle that finds us missing the routine of our work. Fortunately we have been blessed to have this time to reflect on what we take for granted, and to also prepare for times that we will be busy again. At the Event Complex we have been concentrating on the complex to make it its optimum. We have been able to spend time take care of projects that have been looming. Some of the projects that we have accomplished this month include redesigning the outdoor stall area, cleaning and repainting the concessions, installing sprinkler system, and keeping up on our regular preservation of the grounds. Many repairs and cleanup projects have been accomplished and many more need to be done. Thank you for the opportunity that we all have to work for such a great County.

I have included last year's assessment for your referral.

May 2019 Event Assessment

4 H Practice

4 H practice nights have been a part of our summer activities for many years. Most every Tuesday night our arena is filed with youth from around our valley receiving instruction on how to be a better Horseman. We appreciate the many great instructors that spend time with the youth that desire to learn more about this great program. It is a pleaser to be a part of the 4H program

Wasatch High School Chapter Rodeo

The format for the rodeo changed from a 1 day rodeo to a two day performance Rodeo. This has decreased the number of stalls and contestants. We sold 140 stalls for an income of \$6,716.59 down from last years \$11,000.00 people were able to travel home instead of staying overnight. Our restaurants were impacted greatly because people had time to wander uptown to shop they had more leisure time to spend in our community.

Heber Horse Sale

This event just keeps growing, this is our 7th year and by far the best. One hundred and twenty horses were sold at this auction with the average price of \$8,000.00. The highest price payed was over \$40,000.00. This has turned into one of the top sales in the country.

Utah Jr. High Rodeo Finals

This event has been growing by leaps for the past 4 years. We sold 223 stalls for the total income of \$15,891.52 camping 124 sites income of \$2,796.14. We did take this event to a three day event this year and it looks like the growth pattern will continue. The weather was one of the wettest on record but the kids had a ball and the arenas held up great. Our arena footing stayed safe. We have a great facility.

Memorial Day Celebration

An estimated 500 People came to enjoy and support our Veterans with us. We had a magnificent program Thank you to the Event Center and Parks & Rec Staff for their hard work in putting this together. We did serve breakfast this year, I think people enjoyed it.

Wasatch High School Graduation

Graduation was a success again this year. This is the second year that we have issued ticks and it seems to work very well. The school is allotted 4500 ticket to disburse to the student's friends and family. This cuts down on the crowding and people that don't really need to be there. We also worked close with the Sheriff and City Police incident teams to have a plan. They have been a great asset and comfort to the Park and rec department.

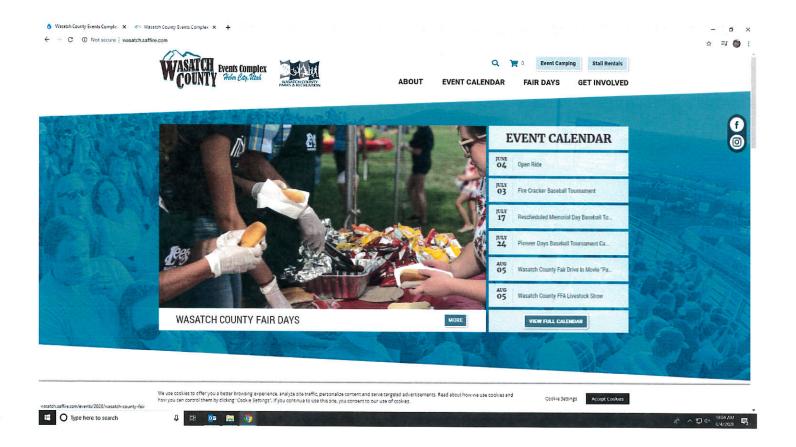
May 2020 Monthly Report Adaire Willoughby Marketing and Sponsorships

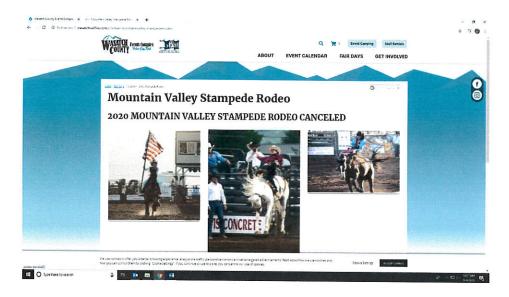
Memorial Day

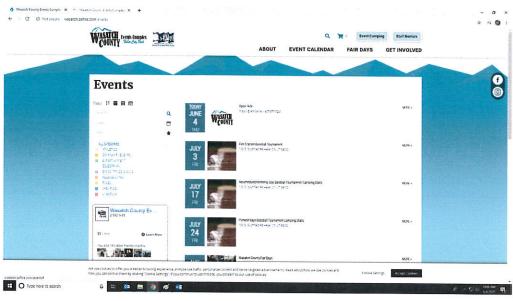
Video and advertising

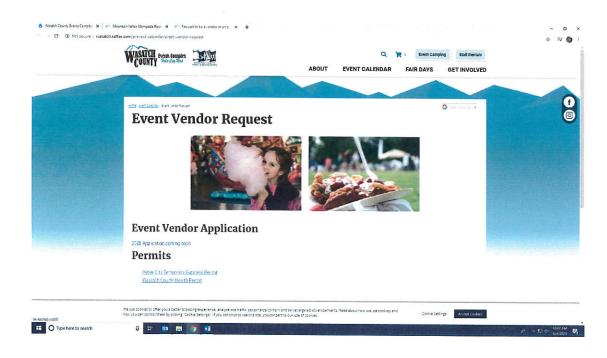
Event Complex Webpage

Getting ready for launch on 6/4/2020











May 2020

graded parking lot and out by stalls
put down regrind south of stall barn
cleaned rust of steel beams and painted in kitchen
put toe kicks on cabinets
worked on lights
mowed lawns weed eat
started sprinkler system for three corner peace
took care of covid 19 tent

Monthly Report for Recreation Center May 2020

Admittance

253

Rec Center Revenue

\$534.50

Staff

4 full-time

Meetings and Trainings

Multiple meetings regarding closing/re-opening of the Rec Center Multiple meetings with Keli Thurman regarding Miss Wasatch Multiple meetings with front desk staff regarding procedures during

re-opening

Multiple meetings regarding modified Memorial Day program

Multiple meetings regarding moving forward or cancelling summer events and

Programs

Multiple meetings regarding modified Fair ideas

Activities and Events

Memorial Day Drive-by Tribute

Maintenance Projects and other tasks

Continued to carry out assignments for the Memorial Day Tribute

Moved bleachers, took away chairs and tables, etc. in preparation for re-opening

Created new procedures for checking patrons in and out to comply with Orange then Yellow

guidelines.

Maintained higher level of disinfecting and cleaning during open hours

Helped distribute Wasatch County equipment and supplies to county businesses

Made and printed large signs for revised procedures

Reattached base boards in areas where they were removed for painting Continued to go through files and desks to get rid of outdated paperwork

Continued deep cleaning in the facility

Revenue:

Reservations (all areas) - \$387.50

Membership Sales - \$123.50 Equipment Rental - \$6.00

Walk-in Day Pass - \$105.50 Snack Sales - \$49.00 Misc Revenue \$40.00

Total sales and refunds – (\$5585.25)

Financial Activity GL Summary Report



Payments From 05/01/2020 To 05/31/2020 Sales GL: 11-3430-000-000

Sales Revenue Break By Pay	ment Accounts	THE PARTY OF THE P	7	Marco Management	DESCRIPTION OF THE PARTY OF THE
Account		Paid	Adj	Disc	Total
Rec Center Usage Fees 928	11-3430-000-000	434.50	100.00	0.00	534.50
Adjustments (ADJUSTMENTS)		0.00	100.00	0.00	100.00
Cash/Checks (Cash)		111.00	0.00	0.00	111.00
Credit Card (Credit Card)		600.50	0.00	0.00	600.50
Credit from Account (Credit from A	ccount)	13.00	0.00	0.00	13.00
Credit to Customer (Credit to Custo	omer)	-290.00	0.00	0.00	-290.00
		434.50	100.00	0.00	534.50

Admittance Analysis

Wasatch County Parks and Recreation



ummary		Current	Last Week	Last Month	Last Year
Monday	06/01/20	16		Vice William And Inc.	81
Week to Date	05/31/2020 - 06/01/2020	16			2079
Month to Date	06/01/2020 - 06/01/2020	16			66
Year to Date	01/01/2020 - 06/01/2020	28692			44530

Annual Analysis	2020	2019	
January	12307	11824	Harve Level and All Control of the C
February	11551	11381	
March	4564	10645	
April	1	6110	
May	253	4504	
June	16	2070	
July		2497	
August		1996	
September		3155	
October		6047	
November		8054	
December		8788	

Daily Analysi	s	Current Week	L	ast Week	N. S.
Sunday	05/31/2020	**************************************	05/24/2020	to an an annual service and an annual servic	The state of the s
Monday	06/01/2020	16	05/25/2020		
Tuesday	06/02/2020		05/26/2020	19	
Wednesday	06/03/2020		05/27/2020	18	
Thursday	06/04/2020		05/28/2020	20	
Friday	06/05/2020		05/29/2020	33	
Saturday	06/06/2020		05/30/2020		

Week Total



May 2020 Program Report

Erik Lappe- Program Director

Steve North- Program Coordinator

Kylee Geary- Program Coordinator

Taylor Baker- Program Coordinator

COVID-19 Shutdown

Programmers spent most of the month of May working with the grounds crew at the parks. The grounds crew would normally have their seasonal employees hired at this time, but due to COVID-19 this wasn't possible and the programmers were more than happy to step up to the plate and fill this void. This has been a good experience for all involved as it has built relationships, along with letting the programmer's experience how much hard work is put into maintaining our parks and fields. The grass is always growing, needing mowing and trimming and the project list is never ending when you have that many acres of parks. I would like to thank Brandon Puett and Jon Baker for the wonderful job they do to keep our parks looking top notch.

While spending most of our time at the parks we also were trying our best to keep in touch with the public that had questions or requests for refunds for programs that had been postponed through email and phone calls.

As the COVID-19 restrictions started to loosen up and we moved to yellow, the programmers went back to the office fulltime the last week in May. We have been spending this time trying to figure out what/ how we can offer programs to the public in a safe manner that complies with all State and local Guidelines.

These have been hard discussions and decisions of what we can and can't do and how we adapt to this new normal.

After meeting with the Wasatch County Health Department to make sure we were on the same page, we feel like we have a good game plan moving forward to offer programs to the public. Some programs will be canceled, but most will be modified. We will be pushing a lot of summer clinics/classes were we can control the numbers to discourage large gatherings and be staffed to symptom check all participants, coaches and instructors.

May 2020 monthly report for parks

By Brandon Puett

Completed surfacing of pickle ball courts and opened them for play.

Laid sod around new pickle ball courts.

Fenced newly planted trees.

Replaced door knobs on bathrooms at Southfield Park.

Performed plumbing repairs in restrooms.

Opened restrooms on all parks for use.

Brought on 3 of our seasonal employees.

Kept up on general maintenance of the parks....cleaning restrooms, mowing lawn, picking up trash, trimming, repairing sprinklers, etc.....

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Date	Equip #	Work performed
5/4/2020		Work on old generator
5/5/2020	716	Reshape spring tines, Service 4000D, Replace batteries in small water truck
5/6/2020	739	Service Jake HR 600 repair 3 greese zerts, Finish install of new batteries in small water truck
5/7/2020	731	Service scagg turf tiger, Put new teeth on groomer for Event Center, Repair tire on 4000D
5/11/2020		Repair trailer gate, Repair pressure washer wand
5/12/2020		lay sod
5/13/2020	731,716	Service 4000D and Jake HR600, Repair tire on Kabota utility
5/14/2020		Finish repair of old generator, Repairs on small trailer, wheelbarrow
5/18/2020		Try to repair Dewalt compressor, Repair fork mount on Kabota tractor
5/19/2020		Reshape spring tines, Schedule recalls on 2 trucks, do some cleanup
5/21/2020		Sweep shop, Help John fix sand bunker,
0000/20/3	c	Direction of the both to the second of the s
2/2//2/2	o	Plumbing repair in park batin boin
5/28/2020	0	Service all mowers