



**AGENDA FOR THE WORK / STUDY MEETING
OF THE CITY COUNCIL
OF THE CITY OF SPRINGVILLE, UTAH
COUNCIL CHAMBERS, 110 SOUTH MAIN STREET
JUNE 4, 2013 – 5:15 P.M.
AMENDED 5/31/2013 @ 1:00 P.M.**

MAYOR AND COUNCIL DINNER – 4:45 P.M.

The Mayor and Council will meet in the Council Work Room for informal discussion and dinner. No action will be taken on any items.

CALL TO ORDER- 5:15 P.M.

COUNCIL BUSINESS

- 1) Minutes
- 2) Calendar
 - June 1-8 – Art City Days
 - June 3-7 – Candidate Filing Period (Mayor and two Councilmember positions)
 - June 11 – Work/Study Meeting 5:15 p.m.
 - June 18 – Work/Study Meeting 5:15 p.m., City Council Meeting 7:00 p.m.
 - July 2 – Work/Study Meeting 5:15 p.m., City Council Meeting 7:00 p.m.
 - July 4 – Independence Day, City Offices Closed
- 3) Discussion on this evening's Regular Meeting agenda items
 - a) Invocation – Cl. Child
 - b) Pledge of Allegiance – Cl. Creer
 - c) Consent Agenda
 5. Approval of all City purchase orders properly signed (Springville City Code §2-10-110(5))
 6. Approval of a Resolution establishing the Historic Center Community Plan Ad Hoc Committee – Fred Aegerter, Community Development Director
 7. Appointment of members to the Ad Hoc Plat A Community Plan Committee – Mayor Wilford Clyde
 8. Approval of a Resolution establishing the Golf Ad Hoc Committee – Troy Fitzgerald, City Administrator
 9. Appointment of members to the Golf Ad Hoc Committee – Mayor Wilford Clyde

This meeting was noticed in compliance with Utah Code 52-4-202 on May 30, 2013. Agendas and minutes are accessible through the Springville City website at www.springville.org/agendasminutes. Council Meeting agendas are available through the Utah Public Meeting Notice website at <http://www.utah.gov/pmn/index.html>. Email subscriptions to Utah Public Meeting Notices are available through their website.

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THIS AGENDA IS SUBJECT TO CHANGE WITH A MINIMUM OF 24-HOURS NOTICE

10. Appointment of members to the Economic Advisory Committee – Mayor Wilford Clyde

11. Approval of a bid award and contract with Morgan Asphalt Inc. for Public Works Compound Paving in the amount of \$323,293.00 – Jeff Anderson, City Engineer

4) **DISCUSSIONS/PRESENTATIONS**

a) **Building Inspections**

b) Vactor Truck

5) **MAYOR, COUNCIL, AND ADMINISTRATIVE REPORTS**

a) Springville Irrigation – Rick Child, Councilmember Representative

b) Senior Citizens Committee – Dean Olsen, Councilmember Representative

6) **CLOSED SESSION – TO BE ANNOUNCED IN MOTION**

The Springville City Council may temporarily recess the meeting and convene in a closed session to discuss pending or reasonably imminent litigation, and the purchase, exchange, or lease of real property, as provided by Utah Code Annotated §52-4-205

ADJOURNMENT

This meeting was noticed in compliance with Utah Code 52-4-202 on May 30, 2013. Agendas and minutes are accessible through the Springville City website at www.springville.org/agendasminutes. Council Meeting agendas are available through the Utah Public Meeting Notice website at <http://www.utah.gov/pmn/index.html>. Email subscriptions to Utah Public Meeting Notices are available through their website.

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**MINUTES FOR THE WORK/STUDY MEETING
OF THE CITY COUNCIL
OF THE CITY OF SPRINGVILLE, UTAH
MULTIPURPOSE ROOM, 110 SOUTH MAIN STREET
MAY 14, 2013 – 5:15 PM**

6

8 The following are the minutes of the Work/Study Meeting of the Springville City
Council. The meeting was held on **Tuesday, May 14, 2013 at 5:15 p.m.** in the Springville City
10 Civic Center Multipurpose Room, 110 South Main Street, Springville, Utah. Adequate notice of
this meeting, as required by law, was posted in the Civic Center and on the City’s website, and
12 delivered to members of the Council, media, and interested citizens.

14 Mayor Wilford W. Clyde presided. In addition to Mayor Clyde, the following were
present: Councilmember Dean Olsen, Councilmember Richard Child, Councilmember Benjamin
16 Jolley, Councilmember Chris Creer, Councilmember Mark Packard, City Manager Troy
Fitzgerald, Assistant City Administrator/Finance Director Bruce Riddle, and Administrative
18 Assistant Jackie Nostrom. Also present were: Golf Director Raymond “Sonny” Braun,
Administrative Services Manager Rod Oldroyd, Art Museum Director Dr. Rita Wright, Public
20 Safety Director Scott Finlayson, Building and Grounds Director Alex Roylance, Youth Services
Librarian Marilee Moon, Power Distribution Superintendent Brandon Graham, and Public Works
22 Director Brad Stapley. Councilmember Mark Packard and Assistant City Administrator/City
Attorney John Penrod were excused.

24

CALL TO ORDER

26 Mayor Clyde welcomed the Council, staff and audience as he called the meeting to order
at 5:13 p.m.

28

COUNCIL BUSINESS

30 1. Minutes

 There were no minutes to approve.

32

 2. Calendar

34

 • May 15 – Springville City “Bike to Work” Day, Civic Center, 7:30 a.m.

 • May 18 – Armed Forces Day

36

 • May 21 – Work/Study Meeting 5:15 p.m., City Council Meeting 7:00 p.m.

 • May 27 – Memorial Day, City Offices Closed

38

 • June 1-8 – Art City Days

 • June 3-7 – Candidate Filing Period (Mayor and two Councilmember positions)

40

 Mayor Clyde highlighted the “Bike to Work” event held on May 15th. He encouraged
everyone to attend and noted the event would begin at Springville City Hall.

2 3. **DISCUSSIONS/PRESENTATIONS**

4 **a) Discussion regarding fees at the Hobble Creek Golf Course.**

4 Golf Director Braun thanked the Council for the opportunity to discuss a proposed fee
6 increase for the 2013-2014 season. He indicated that the proposed increase of approximately 7-
6 percent would be implemented July 1, 2013, and that golf fees haven't been increased in over
8 seven years. Director Braun compared fees to surrounding courses and suggested the increase
8 would compares with East Bay and Fox Hollow Golf Courses. He emphasized his feeling that
Hobble Creek Golf Course being the best course in Utah County, and that it should be brought to
10 a more comparable cost to other courses. He added that an annual adjustment should also be
evaluated. Finance Director Bruce Riddle explained that, relative to surrounding courses, the
12 market is pretty tight, and the fee increase would take us from just below average to barely above
average cost-wise.

14 Director Braun was delighted to inform the Council that online tee-time scheduling will
commence next week. Finance Director Bruce Riddle added that the hosted website would allow
16 a tee-time reservation to be requested as well as make a payment online. He explained that
parameters could be set to help incentivize people to book online. Director Riddle noted the ease
18 of online reservations to create a database of customers, so a targeted marketing group could be
created and to offer short-term specials specifically to existing clientele. Mayor Clyde asked the
20 website address people would have to visit to request a reservation. Director Riddle responded
that the website will be launched directly off Springville City's website www.springville.org.
22 City Administrator Troy Fitzgerald added that individuals could access the website directly if
they know the specific URL similar to the library's website. Director Bruce Riddle asked for the
24 Council's direction on whether to implement the fee increase into the software beginning July 1,
2013. He added that the increase will be adopted with the City's budget. Council consensus was
26 to implement the fee increase.

28 **b) Presentation of the new truck-mounted vacuum "Vactor" vehicle**

28 Public Works Director Brad Stapley indicated their "Vactor" vehicle is currently
30 unavailable; however, would like to bring up two specific concerns. The first item is concerning
the crosswalk on the south side of 100 South Main. He proposed to the Council that when Utah
32 Department of Transportation (UDOT) resurfaces Main Street he would like to have that specific
crosswalk removed to eliminate a safety concern for pedestrians. Mayor Clyde asked if UDOT
34 could install flashing lights in the street simultaneously with the resurfacing project. Director
Stapley responded he would present the proposal to UDOT. Public Safety Director Scott
36 Finlayson recommended requesting switch activated lights. He noted that the lights will be less
visible during the winter months; however, are extremely effective. Director Stapley indicated
38 he thought that Public Works could work something out with UDOT.

40 Director Stapley presented his second concern regarding the water main break on Main
Street at about 1100 North Main. He explained that metal fatigue and corrosion combines with

2 the expansion and contraction during the warmer and cooler months to create havoc on the
3 infrastructure. He witnessed the repair of the line, and explained that as crews pressurized the
4 pipe back up it expanded, and ultimately, exploded. He informed the Council that approximately
5 7,500 feet of dilapidated pipe realistically won't survive the resurfacing project and will need to
6 be replaced. He added that trenching and backfilling with the required concrete would be
extremely expensive.

7 He offered another option of hydraulic "pipe bursting", which is a trenchless method of
8 replacing buried pipelines without the need for a traditional construction trench. Mayor Clyde
9 asked if any other pipelines in the City are worse. Director Stapley responded that the pipelines
10 on South Main are in worse condition; however, the cost and manpower associated with the
11 project isn't readily available. Councilmember Jolley requested a concerted effort be conducted
12 to identify any other utilities along Main Street that require repair. Director Stapley agreed.

13 Public Works Director Stapley noted the street light on 200 East and 400 South has been
14 reprogrammed to allow an additional 20 seconds to help alleviate traffic congestion headed
15 East/West. Resident Karen Ifidiba asked if a delay has been installed on the light so time is
16 allocated for all traffic directions to be stopped. She indicated that this specific traffic light is
17 consistently being ignored. Director Stapley responded that there is an "all-red" delay on the
18 light. He added that he is working with UDOT to coordinate that light to synchronize with the
19 light on 400 South and Main Street to help stop traffic build-up.
20

21 4. **MAYOR, COUNCIL, ADMINISTRATIVE REPORTS**

22 a. Discussion with Department Directors

23 Museum Director Dr. Rita Wright reported that the Art Ball went extremely well even
24 though ticket sales were lower. City Administrator Troy Fitzgerald noted the event was
25 enjoyable and indicated that last years' function had too many attendees.

26 Public Safety Director Scott Finlayson indicated the Police Banquet is Friday May 15,
2013 at 6:30 p.m. and requested the Council's attendance.

27 Buildings and Grounds Director Alex Roylance informed the Council that Phase II of the
28 Community Park has commenced. Councilmember Rick Child asked if "No Climbing" signs
29 could be installed on the splash pad. Director Roylance responded that this issue is currently
30 being addressed. Mayor Clyde recommended addressing the parking concern along 100 West
31 and Center Street. City Administrator Troy Fitzgerald indicated he would like to receive input
32 from the neighborhood residents to resolve the parking issue.

33 Finance Director Bruce Riddle reported the Art City Days Parade Grand Marshal will be
34 announced at City Council next week. He informed the Council that Recreation Director Keeler
35 has been interviewed by KBYU-11 to discuss Art City Days.
36

37 b. **Commission, Board, and Committee Minutes**

38 i. Arts Commission minutes of February 12, 2013

39 ii. Emergency Preparedness Committee minutes of March 21, 2013
40

- iii. Library Board of Trustees Minutes of March 14, 2013
- iv. Parks and Recreation Board minutes for March 28, 2013
- v. Power Board minutes for March 13, 2013
- vi. Spanish Fork/Springville Airport Board minutes of April 4, 2013
- vii. Water Board minutes for March 12, 2013

There was no discussion of the board minutes.

c. Mayor and Council Reports

- i. South Utah Valley Municipal Water Association – Councilmember Child, Springville City Representative
- ii. Art City Substance Abuse Prevention Coalition – Councilmember Olsen, Springville City Representative

There was no discussion of the Council reports

5. CLOSED SESSION, IF NEEDED – TO BE ANNOUNCED IN MOTION

The Springville City Council may temporarily recess this meeting and convene in a closed session to discuss pending or reasonably imminent litigation, and the purchase, exchange, or lease of real property, as provided by Utah State Code Annotated §52-4-205

There was no closed session.

ADJOURNMENT

COUNCILMEMBER JOLLEY MOVED TO ADJOURN THE WORK/STUDY MEETING AT 6:36 P.M. COUNCILMEMBER CREER SECONDED THE MOTION, AND ALL VOTED AYE.



**AGENDA FOR THE REGULAR MEETING
OF THE MUNICIPAL BUILDING AUTHORITY
OF THE CITY OF SPRINGVILLE, UTAH
COUNCIL CHAMBERS, 50 SOUTH MAIN STREET
JUNE 4, 2013 – 6:40 P.M.**

CALL TO ORDER

MOTION FOR REVIEW AND FINALIZATION OF THE JUNE 4, 2013 MINUTES

PUBLIC HEARING AGENDA

1. Public Hearing to consider the Municipal Building Authority Final Budget for Fiscal Year 2013-2014 – Bruce Riddle, Finance Director

ADJOURNMENT

This meeting was noticed in compliance with Utah Code 52-4-202 on May 30, 2013. Agendas and minutes are accessible through the Springville City website at www.springville.org/agendasminutes. Council Meeting agendas are available through the Utah Public Meeting Notice website at <http://www.utah.gov/pmn/index.html>. Email subscriptions to Utah Public Meeting Notices are available through their website.

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STAFF REPORT

DATE: June 4, 2013
TO: Honorable Mayor and City Council
FROM: Bruce Riddle, Finance Director
SUBJECT: MUNICIPAL BUILDING AUTHORITY FY 2014 FINAL BUDGET

RECOMMENDED MOTION

The Finance Department recommends that the Board of Directors of the Municipal Building Authority of Springville City approve a **Resolution adopting the Municipal Building Authority Budget for the Fiscal Year ending June 30, 2014.**

SUMMARY OF ISSUES/FOCUS OF ACTION

State statute (Utah Code 17B-1-610) requires a public hearing on the tentatively adopted budget wherein interested parties are provided an opportunity to comment on the tentatively adopted budget. State statute (Utah Code 17B-1-614) also requires that the Board of Directors adopt a budget for the ensuing fiscal year after holding the public hearing.

BACKGROUND

On May 7, 2013 the Board of Directors adopted a tentative budget and set the date of June 4, 2013 for a public hearing on the tentatively adopted budget.

DISCUSSION

A budget message and tentative budget documents along with presentation materials were distributed to the Board of Directors prior to the Budget retreat held in April. The budget for the MBA is comprised of scheduled debt service payments associated with the MBA Lease Revenue bonds issued to construct the Civic Center. No adjustments have been made to the tentative budget document previously distributed.

ALTERNATIVES

The Council can provide additional direction on items in the proposed Tentative Budget; however the Council is required by State statute to adopt a final budget.

FISCAL IMPACT

The FY2014 MBA budget is \$452,280, which represents principal and interest payments along with bond administration fees associated with the MBA Lease Revenue Bonds.

MUNICIPAL BUILDING AUTHORITY RESOLUTION NO. _____

A Resolution adopting the Final Budget of the Municipal Building Authority of the City of Springville, Utah for the Fiscal Year ending June 30, 2014.

WHEREAS, the Municipal Building Authority of Springville City, Utah, has been created and operates in accordance with the procedures and subject to the limitations of the Utah Municipal Building Authority Act, Title 17a, Chapter 3, Part 9, Utah Code Annotated 1953, as amended, in order to accomplish the purposes for which the City exists; and

WHEREAS, the Municipal Building Authority operates as a 501(c)(3) non-profit organization and is therefore organized not for gain but for purely civic, benevolent, charitable and philanthropic purposes;

NOW, THEREFORE, be it resolved by the Municipal Building Authority of Springville City, Utah, that the Municipal Building Authority budget for the fiscal year ending June 30, 2014, is hereby adopted as proposed in the attached exhibit.

PASSED, by unanimous vote of the Municipal Building Authority of Springville, Utah this 4th day of June, 2013.

Wilford W. Clyde, Chairman

ATTEST:

Venla Gubler, Secretary-Treasurer

Building Authority Funds

2014

The Building Authority fund meets the debt service requirements for the Municipal Building Authority. Revenues come from lease payments made by the City and expenditures include principal payments, interest payments, and service fees related to the revenue bonds that were used for construction of the Civic Center.

The funds shown in this section are not part of the Springville City budget. They are administered by a separate legal entity and have a separate budget adoption process. They are included in this document because they are included in Springville City's financial accounting system.



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

MBA Fund

ESTIMATED BEGINNING FUND BALANCE ¹		-				
<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
REVENUES						
32-3200-100	MBA PROCEEDS AND BONDS	-	-	-	-	-
32-3600-600	REVENUES FROM SPRINGVILLE CITY	442,490	454,145	-	452,280	(1,865)
32-3600-610	INTEREST INCOME	-	-	-	-	-
32-3800-810	TRANSFER FROM OTHER FUNDS	-	-	-	-	-
	TOTAL REVENUES	<u>442,490</u>	<u>454,145</u>	<u>-</u>	<u>452,280</u>	<u>(1,865)</u>
 EXPENDITURES						
32-4800-500	COST OF ISSUANCE	-	-	-	-	-
32-4800-780	MBA BONDS - INTEREST	263,040	239,645	121,975	230,830	(8,815)
32-4800-781	MBA BONDS - PRINCIPAL	160,000	210,000	210,000	220,000	10,000
32-4900-500	INTEREST PAID	18,000	-	-	-	-
32-4900-740	TRANSFER TO CAPITAL IMPRV FUND	-	-	-	-	-
32-4900-790	BOND ADMINISTRATION FEES	1,450	4,500	1,450	1,450	(3,050)
	TOTAL EXPENDITURES	<u>442,490</u>	<u>454,145</u>	<u>333,425</u>	<u>452,280</u>	<u>(1,865)</u>
	 SURPLUS / (DEFICIT)	<u>-</u>		<u>(333,425)</u>	<u>-</u>	
	 ESTIMATED ENDING FUND BALANCE	 -				

Notes:

1. Estimated Beginning Fund Balance subject FY 2013 Actual results and audit entries.



**AGENDA FOR THE REGULAR MEETING
OF THE REDEVELOPMENT AGENCY
OF THE CITY OF SPRINGVILLE, UTAH
COUNCIL CHAMBERS, 110 SOUTH MAIN STREET
JUNE 4, 2013 – 6:50 P.M.**

CALL TO ORDER

MOTION FOR REVIEW AND FINALIZATION OF THE JUNE 4, 2013 MINUTES

PUBLIC HEARING AGENDA

1. Public Hearing to consider the Redevelopment Agency Final Budget for Fiscal Year 2013-2014 – Bruce Riddle, Finance Director

ADJOURNMENT

This meeting was noticed in compliance with Utah Code 52-4-202 on May 30, 2013. Agendas and minutes are accessible through the Springville City website at www.springville.org/agendasminutes. Council Meeting agendas are available through the Utah Public Meeting Notice website at <http://www.utah.gov/pmn/index.html>. Email subscriptions to Utah Public Meeting Notices are available through their website.

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STAFF REPORT

DATE: June 4, 2013
TO: Honorable Mayor and City Council
FROM: Bruce Riddle, Finance Director
SUBJECT: REDEVELOPMENT AGENCY FY 2014 FINAL BUDGET

RECOMMENDED MOTION

The Finance Department recommends that the Board of Directors of the Redevelopment Agency of Springville City approve a **RESOLUTION OF THE REDEVELOPMENT AGENCY OF SPRINGVILLE CITY ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2014.**

SUMMARY OF ISSUES/FOCUS OF ACTION

State statute (Utah Code 17B-1-610) requires a public hearing on the tentatively adopted budget wherein interested parties are provided an opportunity to comment on the tentatively adopted budget. State statute (Utah Code 17B-1-614) also requires that the Board of Directors adopt a budget for the ensuing fiscal year after holding the public hearing.

BACKGROUND

On May 7, 2013 the Board of Directors adopted a tentative budget and set the date of June 4, 2013 for a public hearing on the tentatively adopted budget.

DISCUSSION

A budget message and tentative budget documents along with presentation materials were distributed to the Board of Directors prior to the Budget retreat held in April. No adjustments have been made to the tentative budget document previously distributed.

ALTERNATIVES

The Council can provide additional direction on items in the proposed Tentative Budget; however, the Council is required by State statute to adopt a final budget.

FISCAL IMPACT

The FY2014 RDA budget is \$10,000, which is a contingency amount should any activity materialize in the redevelopment area during the fiscal year.

CITY COUNCIL AGENDA

Meeting Date: June 19, 2012

RESOLUTION NO. _____

RESOLUTION OF THE REDEVELOPMENT AGENCY OF SPRINGVILLE CITY ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2014.

WHEREAS, the Redevelopment Agency of Springville City (the "Agency") was created to transact the business and exercise the powers provided for in the former Utah Neighborhood Development Act, the current Redevelopment Agencies Act and any successor law or act (the "Act"); and

WHEREAS, pursuant to Section 17B-4-1301 of the Act, the Agency has prepared the Annual Budget for Fiscal Year 2013-2014 for the Redevelopment Agency of Springville City (the "Annual Budget"), and has made the Annual Budget available for public inspection at the Agency's offices during normal business hours for at least three days before the date of the public hearing on the Annual Budget; and

WHEREAS, on May 24, 2013 the Agency published in the *Daily Herald*, a newspaper of general circulation within the Agency's boundaries, the Notice of Annual Budget Hearing which met the requirements of Sections 17B-4-1301(4)(b)(i) of the Act; and

WHEREAS, pursuant to the provisions of and as required by Section 17B-4-1301(4)(a) of the Act, a public hearing was held on June 4, 2013 to allow public comment on the Annual Budget and whether the Annual Budget should be revised, adopted or rejected; and

WHEREAS, the Agency has considered any comments made and information presented at the public hearing relating to the Annual Budget; and

WHEREAS, the governing body of the Agency desires to approve and adopt the Annual Budget.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE REDEVELOPMENT AGENCY OF SPRINGVILLE CITY that the Redevelopment Agency of Springville City hereby approves and adopts the Annual Budget for Fiscal Year 2013-2014 for the Redevelopment Agency of Springville City attached hereto as Exhibit "A."

IN WITNESS WHEREOF, the Redevelopment Agency of Springville City has approved, passed and adopted this Resolution this 4th day of June, 2013.

ATTEST:

Wilford W. Clyde, Chairman

Venla Gubler

Redevelopment Funds

The various funds which fall into this category are special revenue funds by nature with a specific purpose for each fund to aid in the redevelopment of neighborhoods, establishing new business, and a variety of social programs.

The funds shown in this section are not part of the Springville City budget. They are administered by a separate legal entity and have a separate budget adoption process. They are included in this document because they are included in Springville City's financial accounting system.

2014



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

RDA

ESTIMATED BEGINNING FUND BALANCE¹ 1,914

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
<u>REVENUES</u>						
61-3800-850	TRANSFERS FROM OTHER FUNDS					-
61-3800-860	PROPERTY TAXES		10,000		10,000	-
	TOTAL REVENUES	<hr/> -	<hr/> 10,000	<hr/> -	<hr/> 10,000	<hr/> -
<u>EXPENDITURES</u>						
61-5100-220	PUBLIC NOTICES	-	-	-		
61-5100-315	PROFESSIONAL FEES					
	INCREASE RESERVES				10,000	
	TOTAL EXPENDITURES	<hr/> -	<hr/> -	<hr/> -	<hr/> 10,000	<hr/> -
	SURPLUS / (DEFICIT)	<hr/> -	<hr/> 10,000	<hr/> -	<hr/> -	
	ESTIMATED ENDING FUND BALANCE				11,914	
	Reserved for:					
	Impact Fees				-	
	Class C Roads				-	
	Joint Venture				-	
	Debt Service				-	
	Capital Projects				11,914	
	Endowments				-	
	Unrestricted				-	

Notes:

1. Estimated Beginning Fund Balance subject FY 2013 Actual results and audit entries.



**AGENDA FOR THE REGULAR MEETING
OF THE CITY COUNCIL
OF THE CITY OF SPRINGVILLE, UTAH
COUNCIL CHAMBERS, 110 SOUTH MAIN STREET
JUNE 4, 2013 – 7:00 P.M.
AMENDED 5/31/2013 @ 1:00 P.M.**

CALL TO ORDER

- INVOCATION AND PLEDGE**
- APPROVAL OF THE MEETING'S AGENDA**
- APPROVAL OF THE MINUTES**
- MAYOR'S COMMENTS**

CEREMONIAL AGENDA

1. Presentation by Gary Anderson, Utah County Commissioner
2. Presentation of a check from Wendy Wotring, AAA of Utah County, for the purchase of defibrillators to be installed in Springville Police Vehicles
3. Presentation of the June Mayor's Recognition Awards – Suzy Young, ASAP Coordinator
4. Presentation to the Art City Days Resident Artist, Jeff Decker

PUBLIC COMMENT: *Audience members may bring any item not on the agenda to the Mayor and Council's attention. Please complete and submit a "Request to Speak" form. Comments will be limited to two or three minutes, at the discretion of the Mayor. State Law prohibits the Council from acting on items that do not appear on the agenda.*

CONSENT AGENDA*

5. Approval of all City purchase orders properly signed (Springville City Code §2-10-110(5))
6. Approval of a Resolution establishing the Historic Center Community Plan Ad Hoc Committee – Fred Aegerter, Community Development Director
7. Appointment of members to the Ad Hoc Plat A Community Plan Committee – Mayor Wilford Clyde
8. Approval of a Resolution establishing the Golf Ad Hoc Committee – Troy Fitzgerald, City Administrator
9. Appointment of members to the Golf Ad Hoc Committee – Mayor Wilford Clyde
10. Appointment of members to the Economic Advisory Committee – Mayor Wilford Clyde

This meeting was noticed in compliance with Utah Code 52-4-202 on May 30, 2013. Agendas and minutes are accessible through the Springville City website at www.springville.org/agendasminutes. Council Meeting agendas are available through the Utah Public Meeting Notice website at <http://www.utah.gov/pmn/index.html>. Email subscriptions to Utah Public Meeting Notices are available through their website.

- Venla Gubler, City Recorder

The next regular Council Meeting will be held on June 18, 2013 at 7:00 p.m. in the Civic Center Council Chambers, 110 South Main Street, Springville, unless otherwise noticed. In compliance with the Americans with Disabilities Act, the City will make reasonable accommodations to ensure accessibility to this meeting. If you need special assistance to participate in this meeting, please contact the City Recorder at (801) 489-2700 at least three business days prior to the meeting.

*The Consent Agenda consists of items that are administrative actions where no additional discussion is needed. When approved, the recommendations in the staff reports become the action of the Council. The Agenda provides an opportunity for public comment. If after the public comment the Council removes an item from the consent agenda for discussion, the item will keep its agenda number and will be added to the regular agenda for discussion, unless placed otherwise by the Council.

11. **Approval of a bid award and contract with Morgan Asphalt Inc. for Public Works Compound Paving in the amount of \$323,293.00 – Jeff Anderson, City Engineer**

PUBLIC HEARING

1. Public Hearing to consider a Resolution adopting the Fiscal Year 2013/2014 Springville City Budget – Bruce Riddle, Assistant City Administrator/Finance Director
2. Public Hearing to consider a Resolution adopting the Fiscal Year 2013/2014 Spanish Fork/Springville Airport Budget – Bruce Riddle, Assistant City Administrator/Finance Director
3. Public Hearing to consider an Ordinance amending Section 11-4-301, Land Use Matrix, of the Springville Municipal Code pertaining to restaurant uses in the Professional Office (PO) zone – Fred Aegerter, Community Development Director
4. *(Continued from May 21, 2013)* Public Hearing to consider an Ordinance amending the Springville City Municipal Code Title 11, §11-7-410 and Title 14, §14-5-101 pertaining to required improvements as well as Title 14, §14-5-202 pertaining to performance guarantees – Fred Aegerter, Community Development Director

REGULAR AGENDA

5. Consideration of the Outlook Development Agreement – John Penrod, Assistant City Administrator/City Attorney
6. Consideration of authorizing the execution of a Waiver of Protest Agreement to a possible future Special Improvement District for the MC Johnson Family Subdivision, Plat A, a minor two (2) lot subdivision to be located at 111 East 100 North in the R1-5 Zone and the HD-1 Overlay Zone – Fred Aegerter, Community Development Director
7. Consideration of an Resolution amending the Water Fund for operational expenses in FY 2012-2013 – Bruce Riddle, Assistant City Administrator/Finance Director
8. Consideration of purchasing an power line easement from Intermountain Power Association – Brandon Graham, Power Distribution Superintendent

This meeting was noticed in compliance with Utah Code 52-4-202 on May 30, 2013. Agendas and minutes are accessible through the Springville City website at www.springville.org/agendasminutes. Council Meeting agendas are available through the Utah Public Meeting Notice website at <http://www.utah.gov/pmn/index.html>. Email subscriptions to Utah Public Meeting Notices are available through their website.

- Venla Gubler, City Recorder

The next regular Council Meeting will be held on June 18, 2013 at 7:00 p.m. in the Civic Center Council Chambers, 110 South Main Street, Springville, unless otherwise noticed. In compliance with the Americans with Disabilities Act, the City will make reasonable accommodations to ensure accessibility to this meeting. If you need special assistance to participate in this meeting, please contact the City Recorder at (801) 489-2700 at least three business days prior to the meeting.

*The Consent Agenda consists of items that are administrative actions where no additional discussion is needed. When approved, the recommendations in the staff reports become the action of the Council. The Agenda provides an opportunity for public comment. If after the public comment the Council removes an item from the consent agenda for discussion, the item will keep its agenda number and will be added to the regular agenda for discussion, unless placed otherwise by the Council.

THIS AGENDA IS SUBJECT TO CHANGE WITH A MINIMUM OF 24-HOURS NOTICE

9. Presentation of the establishment of a Fireworks Restriction Zone in Springville – Hank Clinton, Fire and Rescue Chief

MAYOR, COUNCIL AND ADMINISTRATIVE REPORTS

CLOSED SESSION

10. *The Springville City Council may temporarily recess the regular meeting and convene in a closed session to discuss pending or reasonably imminent litigation, and the purchase, exchange, or lease of real property, as provided by Utah Code Annotated §52-4-205*

ADJOURNMENT

This meeting was noticed in compliance with Utah Code 52-4-202 on May 30, 2013. Agendas and minutes are accessible through the Springville City website at www.springville.org/agendasminutes. Council Meeting agendas are available through the Utah Public Meeting Notice website at <http://www.utah.gov/pmn/index.html>. Email subscriptions to Utah Public Meeting Notices are available through their website.

- Venla Gubler, City Recorder

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Resolution No. _____

A RESOLUTION ESTABLISHING THE HISTORIC CENTER COMMUNITY PLAN AD HOC COMMITTEE.

WHEREAS, the Springville City General Plan “Shaping Springville for 2030” was adopted in April of 2011 and identified the need to develop Community Plans to more specifically address the issues our City’s residential areas; and

WHEREAS, the Mayor, City Council and Planning Commission desire to have issues relating to the physical development of these areas thoroughly studied;

WHEREAS, the Mayor, City Council and Planning Commission are committed to including representatives of our community in the development of plans and implementing documents;

NOW, THEREFORE, be it resolved by the City Council of Springville City that the following Ad Hoc Committees be established as directed.

1: Ad Hoc Committees Established. There is hereby established the Historic Center Community Plan Ad Hoc Committee with the members of this committee residing in or having special interest in this area. Appointments to the committee shall be by the Mayor, with the approval of the City Council. Members of the Committee shall serve without compensation, except that the City may make provision for payment of necessary expenses incurred by them in carrying out the duties specified in this Chapter.

The Planning Commission shall recommend one member of that body to the Mayor to be assigned to attend the Committee meetings. The Mayor may choose the recommended Commissioner or another to serve on the committee as a voting member. Selected staff members shall also attend board meetings to facilitate the group and provide support, but will not serve as voting members.

2: Term of Office. Each member of the Committee, except the City Council members who serve on the Board, shall serve until their duties are completed and recommendations are submitted to the City Council for adoption of the Community Plan.

3: Organization. The committee shall elect its own chairman and may adopt rules and regulations for the conduct of its business. The Committees should meet as often as necessary to conduct necessary business. Written minutes shall be kept of each meeting and the minutes shall be forwarded to the City Council and Planning Commission Board for their review.

4: Powers and Duties. The Ad Hoc Committees shall be advisory boards only.

Duties of the Historic Center Community Plan Ad Hoc Committee shall include the following:

- (1) Reviewing data from the Information Gathering Meeting held in January, 2013 to help identify concerns of the Community
- (2) Review and discuss background information provided by Staff.
- (3) Assist in the development of a Community Plan for inclusion in the Springville City General Plan “Shaping Springville for 2030” to be presented to the Planning Commission and City Council for their consideration for adoption.

Passed by the City Council of Springville City this _____ day of _____, 2013. This resolution becomes effective on the day following the date of adoption.

Mayor

ATTEST:

Venla Gubler, City Recorder

Resolution No. _____

A RESOLUTION ESTABLISHING AD HOC COMMITTEES ON GOLF COURSE ISSUES.

WHEREAS, there has been substantial interest in the Golf Course; and

WHEREAS, the Mayor desires to have these issues thoroughly studied;

NOW, THEREFORE, be it resolved by the City Council of Springville City that the following Ad Hoc Committees be established as directed.

1: Ad Hoc Committees Established. There is hereby established an Ad Hoc Committee entitled Hobbble Creek Golf Course Ad Hoc Committee which shall have between five (5) and eleven (11) members. All shall be appointed by the Mayor, with the approval of the City Council. Members of the Board shall serve without compensation, except that the City may make provision for payment of necessary expenses incurred by them in carrying out the duties specified in this Chapter.

One (1) member of the City Council to be designated by the Mayor shall be assigned to attend the Committee meetings. City Council members shall serve as non-voting members of the Committee. In addition, selected staff members shall attend board meetings.

2: Term of Office. Each member of the Committee, except the City Council members who serve on the Board, shall serve until their duties are completed and any associated recommendations are submitted to the City Council for Consideration.

3: Organization. Each Committee shall elect its own chairman and may adopt rules and regulations for the conduct of its business. The Committee should meet as often as necessary to conduct necessary business. Written minutes shall be kept of each meeting and the minutes shall be forwarded to the City Council for their review.

4: Powers and Duties. The Ad Hoc Committee shall be an advisory board only.

Duties of the Hobbble Creek Golf Course Committee shall include the following:

- (1) Review existing golf programs of the City and recommend any changes, additions or deletions to the City Council;
- (2) Review the current condition of the Course and make recommendations regarding the order of potential capital improvements to renew the course and clubhouse condition to the City Council;
- (3) Review the existing fee structure and recommend changes, if any, to the City Council; and
- (4) Perform any other duties deemed appropriate and assigned by the Mayor.

Passed by the City Council of Springville City this _____ day of _____, 2012. This resolution becomes effective on the day following the date of adoption.

Mayor

ATTEST:

Venla Gubler, City Recorder



STAFF REPORT

DATE: May 31, 2013
TO: Mayor and City Council
FROM: Jeffrey L. Anderson, City Engineer
SUBJECT: PUBLIC WORKS COMPOUND PAVEMENT RECONSTRUCTION

RECOMMENDED ACTION

Motion to award the PUBLIC WORKS COMPOUND PAVEMENT RECONSTRUCTION project to the lowest responsible bidder, **Morgan Asphalt, Inc.**, in the amount of **\$323,293** and authorize the Director of Public Works to issue a Notice to Proceed for the project.

SUMMARY OF ISSUES/FOCUS OF ACTION

The City Council has previously apportioned monies to fund improvements to the City's 400 South Maintenance Compound (Compound) in an effort to improve working conditions and overall appearance of the site. In conformance with the improvements plans presented and approved by the City Council, Engineering has designed, advertised and collected bids for the paving of the Public Works Compound located at 909 East 400 South. By paving the compound it will (1) reduce the dust kicked up and/or mud tracked on to the street as vehicles enter and exit the site, (2) facilitate a sustainable drainage solution for the site, and (3) improve the overall appearance of the site. The pavement structural section is proposed to be:

- 4-inches asphalt pavement, on 8-inches of untreated road base on compacted native material.

The project also includes the construction of concrete cross gutter, concrete curb and gutter, installation of a storm drain box, installation of a sanitary sewer oil-water separator vault and sampling manhole, and 4" PVC sewer lateral.

DISCUSSION

This project is part of the overall site improvements planned for the Public Works Compound. The approved improvement plan called for the following:

1. The installation and/or extension of underground utilities through the site (including sanitary sewer, culinary water and storm drain)
2. An addition to the existing Water Division building, and construction of a new metal storage building
3. Paving of the compound site
4. Renovation of several of the buildings at the Compound

CITY COUNCIL MEETING

June 4, 2013

5. Installation of street-side landscaping and a solid material fence along the western border of the compound.

Presently items 1 and 2 have been completed. Item 3, the paving of the compound, is being presented here for award. Upon completion of the paving the City will solicit bids for the remaining two items

SCOPE OF PAVING IMPROVEMENTS

The paving improvements include installation of:

- 108,400 SF of 4-inch AC pavement
- 240 LF of 24-inch curb and gutter on the perimeter of the site.
- 712 SF of concrete flatwork
- A 4'x4' storm drain box
- A grease Interceptor and sampling manhole
- 110 LF of 4-inch diameter SDR-35 PVC pipe.

FISCAL IMPACT

Engineering Division personnel prepared plans, specifications, and bidding documents for the project. These Contract Documents were placed on BidSync, an internet bidding service approved by the State of Utah. Bids were received and tabulated by City Engineering staff. The following were the bids received and the City's action with respect to each bid:

Company	Bid	Comments
Morgan Asphalt, Inc	\$323,293.00	Responsible Low Bidder
Johnston and Phillips Inc.		Incomplete Bid
Staker Parsons	\$369,366.80	
Killgore Contracting	\$416,999.50	

Funding for this project will be from the Solid Waste, 400 South Facility Improvements fund (GL #57-6050-301) and the Water, 400 South Facility Improvement fund (GL # 51-6190-886).

DOCUMENT 00510

NOTICE OF AWARD

Dated 5/29/2013

TO: Morgan Asphalt, Inc.
(BIDDER)

ADDRESS: 1970 North Redwood Road
Salt Lake City, UT 84116

PROJECT: PUBLIC WORKS COMPOUND PAVEMENT RECONSTRUCTION

CONTRACT: PUBLIC WORKS COMPOUND PAVEMENT RECONSTRUCTION
(Insert name of Contract as it appears in the Bidding Documents)

OWNERS CONTRACT NO.: RFB 2013-022

You are notified that your Bid dated 5/23/2013 for the above Contract has been considered. You are the apparent Successful Bidder and have been awarded a contract for: PUBLIC WORKS COMPOUND PAVEMENT RECONSTRUCTION

(Indicate total Work, alternates or sections of Work awarded)

The Contract Price of your contract is \$ 323,293.00

Two copies of each of the proposed Contract Documents (except Drawings) accompany this Notice of Award. Two sets of the Drawings will be delivered separately or otherwise made available to you immediately.

You must comply with the following conditions precedent within seven calendar days of the date of this Notice of Award, that is by June 11, 2013.

1. Deliver to the OWNER two fully executed counterparts of the agreement including all the Contract Documents. This includes the triplicate sets of Drawings. Each of the Contract Documents must bear your signature on the cover page.
2. Deliver with the executed Contract Documents the Contract Security (Bonds) as specified in the Instruction to Bidders (Article 21), General Conditions (paragraph 5.01) and Supplementary Conditions (paragraph SC-5.01).

DOCUMENT 00500

AGREEMENT

THIS AGREEMENT is dated as of the _____ day of _____ in the year 2013

by and between _____ Springville City Corporation _____ (hereinafter called OWNER)

and _____ Morgan Asphalt, Inc. _____ (hereinafter called CONTRACTOR).

Project Name: **PUBLIC WORKS COMPOUND PAVEMENT RECONSTRUCTION**

OWNER and CONTRACTOR, in consideration of the mutual covenants hereinafter set forth, agree as follows:

ARTICLE 1 WORK

1.01 The CONTRACTOR shall complete all Work as specified or indicated in the Contract Document. The Work is generally described as follows:

- A. Reconstruction of approx. 108,400 square feet of asphalt pavement at the Springville City Public Works Compound located at 909 East 400 South. The pavement is to be reconstructed to a structural section of 4-inches AC pavement, on 8-inches of untreated road base, on compacted native material. The project also includes the construction of 1387 square feet of concrete cross gutter, 420 linear feet of spill/capture curb and gutter, installation of a 4x4 storm drain box, installation of a sanitary sewer oil-water separator vault and sampling manhole, 110 linear feet of 4" PVC sewer lateral 376 square feet of 4-inch concrete flatwork and 336 SF of 6-inch concrete flatwork, 65 LF of 30-inch curb and gutter, and all associated grade adjustment of existing manholes and water valves within reconstructed area.
- B. The work to be performed shall include furnishing all necessary materials, equipment, facilities, services and appurtenances thereto needed for the complete construction of the project.

The above explanation is intended to give a general understanding of the scope of the work under these specifications, and shall not be construed to be an itemized listing of each element of work required. CONTRACTOR shall be responsible for construction of complete facilities conforming in all respects to the details and requirements of the specifications, drawings, and other contract documents.

ARTICLE 2 CONTRACT TIME AND LIQUIDATED DAMAGES

2.01 Time of the Essence

- A. All time limits for Milestones, if any, Substantial Completion, and completion and readiness

for final payment as stated in the Contract Documents are of the essence of the Contract.

2.02 Dates for Substantial Completion and Final Payment

A. The Work will be substantially completed by **Friday, July 19, 2013**, within approximately **38** working days after the date when the Contract Times commence to run as provided in paragraph 2.03 of the General Conditions, and completed and ready for final payment in accordance with paragraph 14.07 of the General Conditions by **Friday, July 26, 2013**, within approximately **45** working days after the date when the Contract Times commence to run.

2.03 Liquidated Damages. OWNER and CONTRACTOR recognize that time is of the essence of this Agreement and that OWNER will suffer financial loss if the Work is not completed within the times specified in paragraph 2.02 above, plus any extensions thereof allowed in accordance with Article 12 of the General Conditions. They also recognize the delays, expense and difficulties involved in proving in a legal or arbitration proceeding the actual loss suffered by OWNER if the Work is not completed on time. Accordingly, instead of requiring any such proof, OWNER and CONTRACTOR agree that as liquidated damages for delay (but not as a penalty) CONTRACTOR shall pay OWNER FIVE HUNDRED DOLLARS (\$ 500.00) for each day that expires after the time specified in paragraph 2.02 above for Substantial Completion until the Work is substantially complete. After Substantial Completion if CONTRACTOR shall neglect, refuse or fail to complete the remaining Work within the Contract Time or any proper extension thereof granted by OWNER, CONTRACTOR shall pay OWNER FIVE HUNDRED DOLLARS (\$ 500.00) for each day that expires after the time specified in paragraph 2.02 above for completion and readiness for final payment.

ARTICLE 3 CONTRACT PRICE

3.01 OWNER shall pay CONTRACTOR for completion of the Work in accordance with the Contract Documents in current funds and at the prices shown in CONTRACTOR's Bid Schedule attached hereto as an exhibit.

3.02 As provided in paragraph 11.03 of the General Conditions estimated quantities are not guaranteed, and determinations of actual quantities and classification are to be made by OWNER as provided in paragraph 9.08 of the General Conditions. Unit prices have been computed as provided in paragraph 11.03 of the General Conditions.

ARTICLE 4 PAYMENT PROCEDURES

4.01 Submittal and Processing of Payments

A. CONTRACTOR shall submit Applications for Payment in accordance with Article 14 of the General Conditions. Applications for Payment will be processed by OWNER as provided in the General Conditions, as modified by the Supplementary Conditions.

4.02 Progress Payments; Retainage.

A. OWNER shall make progress payments on account of the Contract Price on the basis of

CONTRACTOR's Applications for Payment, on or about the 1st day of each month during construction. All such payments will be measured by the schedule of values established in paragraph 2.07.A of the General Conditions (and in the case of Unit Price Work based on the number of units completed) or, in the event there is no schedule of values, as provided in the General Requirements.

1. Prior to Substantial Completion, progress payments will be made in an amount equal to the percentage indicated below, but in each case, less the aggregate of payments previously made and less such amounts as OWNER shall determine, or OWNER may withhold, in accordance with paragraph 14.02 of the General Conditions.
 - a. 95% of Work completed (with the balance being retainage). If Work has been 50% completed as determined by OWNER, and if the character and progress of the Work have been satisfactory to OWNER, OWNER may determine that as long as the character and progress of the Work remain satisfactory to them, there will be no additional retainage on account of Work completed, in which case the remaining progress payments prior to Substantial Completion will be in an amount equal to 100% of the Work completed.
 - b. 95% (with the balance being retainage) of materials and equipment not incorporated in the Work (but delivered, suitably stored and accompanied by documentation satisfactory to OWNER as provided in paragraph 14.02.B.5 of the General Conditions).
2. Upon Substantial Completion, OWNER shall pay an amount sufficient to increase total payments to CONTRACTOR 97.5% of the Work completed (with the balance being retainage), less such amounts as OWNER shall determine in accordance with paragraph 14.02.B.5 of the General Conditions and less 100% of OWNER's estimate of the value of Work to be completed or corrected as shown on the ~~tentative list of items to be completed or corrected~~ attached to the certificate of Substantial Completion.

4.03 Final Payment

- A. Upon final completion and acceptance of the Work in accordance with paragraph 14.07 of the General Conditions, OWNER shall pay the remainder of the Contract Price as provided in said paragraph 14.07.

ARTICLE 5 INTEREST

- 5.01 All moneys held in retainage as provided in Article 4.02.A of this Agreement shall be placed in an interest bearing account. Accrued interest shall be to the benefit of the CONTRACTOR.
- 5.02 All moneys not paid when due as provided in Article 14 of the General Conditions shall bear a maximum annual interest rate of 4 percent.

ARTICLE 6 CONTRACTOR'S REPRESENTATIONS

6.01 In order to induce OWNER to enter into this Agreement CONTRACTOR makes the following representations:

- A. CONTRACTOR has examined and carefully studied the Contract Documents and the other related data identified in the Bidding Documents.
- B. CONTRACTOR has visited the site and become familiar with and is satisfied as to the general, local and Site conditions that may affect cost, progress, performance or furnishing of the Work.
- C. CONTRACTOR is familiar with and is satisfied as to all federal, state and local Laws and Regulations that may affect cost, progress, performance or furnishing of the Work.
- D. CONTRACTOR has carefully studied available reports, explorations, drilling logs and tests (including those listed in the Instruction to Bidders as provided in paragraph 4.02 of the General Conditions) and has performed all necessary explorations and tests necessary to become familiar with subsurface conditions at or contiguous to the site.
- E. CONTRACTOR has obtained and carefully studied (or assumes responsibility for having done so) all such additional supplementary examinations, investigations, explorations, tests, studies and data concerning conditions (surface, subsurface and Underground Facilities) at or contiguous to the site or otherwise which may affect cost, progress, performance or furnishing of the Work or which relate to any aspect of the means, methods, techniques, sequences and procedures of construction to be employed by CONTRACTOR and safety precautions and programs incident thereto.
- F. CONTRACTOR does not consider that any additional examinations, investigations, explorations, tests, studies or data are necessary for the performance and furnishing of the Work at the Contract Price, within the Contract Times and in accordance with the other terms and conditions of the Contract Documents.
- G. CONTRACTOR is aware of the general nature of work to be performed by OWNER and others at the site that relates to the Work as indicated in the Contract Documents.
- H. CONTRACTOR has become familiar with all physical conditions relating to existing surface and subsurface conditions (including utilities) which are at or contiguous to the site and assumes responsibility for the accurate location of said Underground Facilities. No additional examinations, investigations, explorations, tests, reports, studies or similar information or data in respect of said Underground Facilities are or will be required by CONTRACTOR in order to perform and furnish the Work at the Contract Price, within the Contract Time and in accordance with the other terms and conditions of the Contract Documents, including specifically the provisions of paragraph 4.02 of the General Conditions.

- I. CONTRACTOR has correlated the information known to CONTRACTOR, information and observations obtained from visits to the site, reports and drawings identified in the Contract Documents and all additional examinations, investigations, explorations, tests, studies and data with the Contract Documents.
- J. CONTRACTOR has given OWNER written notice of all conflicts, errors, ambiguities or discrepancies that CONTRACTOR has discovered in the Contract Documents, and the written resolution thereof by OWNER is acceptable to CONTRACTOR.
- K. The Contract Documents are generally sufficient to indicate and convey understanding of all terms and conditions for performance and furnishing of the Work.

ARTICLE 7 CONTRACT DOCUMENTS

7.01 Contents

- A. The Contract Documents which comprise the entire agreement between OWNER and CONTRACTOR concerning the Work consist of the following:
 - 1. This Agreement (pages 1 to 7, inclusive);
 - 2. Performance Bond (pages 1 to 2, inclusive);
 - 3. Payment Bond (pages 1 to 2, inclusive);
 - 4. General Conditions (pages 1 to 42, inclusive);
 - 5. Supplementary Conditions (pages 1 to 6, inclusive);
 - 6. Technical Specifications as listed in the table of contents of the Project Manual;
 - 7. Drawings consisting of a Cover Sheet and sheets listed thereon, with each sheet bearing the following general title: **PUBLIC WORKS COMPOUND PAVEMENT RECONSTRUCTION**;
 - 8. Addenda (Numbers ____ to ____ inclusive);
 - 9. Exhibits to this Agreement (enumerated as follows):
 - a. Exhibit A Notice of Award;
 - b. Exhibit B Notice to Proceed;
 - c. Exhibit C CONTRACTOR's Bid (with documentation accompanying Bid);
 - d. Exhibit D Insurance Forms;
 - 10. The following which may be delivered or issued on or after the Effective Date of the Agreement and are not attached hereto:

- a. Written Amendments;
 - b. Work Change Directives;
 - c. Change Order(s).
- B. The documents listed in paragraph 7.01.A are attached to this Agreement except as expressly noted otherwise above).
- C. There are no Contract Documents other than those listed above in this Article 7.
- D. The Contract Documents may only be amended, modified, or supplemented as provided in paragraph 3.05 of the General Conditions.

ARTICLE 8 MISCELLANEOUS

8.01 Terms

- A. Terms used in this Agreement will have the meanings indicated in the General Conditions.

8.02 Assignment of contract

- A. No assignment by a party hereto of any rights under or interests in the Contract will be binding on another party hereto without the written consent of the party sought to be bound; and, specifically but without limitation, moneys that may become due and moneys that are due may not be assigned without such consent (except to the extent that the effect of this restriction may be limited by law), and unless specifically stated to the contrary in any written consent to an assignment, no assignment will release or discharge the assignor from any duty or responsibility under the Contract Documents.

8.03 Successors and Assigns

- A. OWNER and CONTRACTOR each binds itself, its partners, successors, assigns, and legal representatives to the other party hereto, its partners, successors, assigns, and legal representatives in respect to all covenants, agreements and obligations contained in the Contract Documents.

8.04 Severability

- A. Any provision or part of the Contract Documents held to be void or unenforceable under any Law or Regulation shall be deemed stricken, and all remaining provisions shall continue to be valid and binding upon OWNER and CONTRACTOR, who agree that the Contract Documents shall be reformed to replace such stricken provision or part thereof with a valid and enforceable provision that comes as close as possible to expressing the intention of the stricken provision.

IN WITNESS WHEREOF, OWNER and CONTRACTOR have signed this Agreement in triplicate. One counterpart each has been delivered to OWNER, CONTRACTOR. All portions of the Contract Documents have been signed, initialed or identified by OWNER and CONTRACTOR.

This Agreement will be effective on _____, 2013.

OWNER Springville City Coporation CONTRACTOR _____

By _____ By _____

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()	()		

Attest _____ Attest _____

Address for giving notices:

Addresses for giving notices:

License No. _____

Agent for service of process

(If CONTRACTOR is a corporation, attach evidence of authority to sign.)

- END OF DOCUMENT -



STAFF REPORT

DATE: June 4, 2013
TO: Honorable Mayor and City Council
FROM: Bruce Riddle, Finance Director
SUBJECT: SPRINGVILLE CITY FY 2014 FINAL BUDGET

RECOMMENDED MOTION

The Finance Department recommends that the City Council approve **A RESOLUTION ADOPTING A BUDGET FOR SPRINGVILLE CITY CORPORATION IN THE AMOUNT OF \$61,074,780 FOR THE FISCAL YEAR BEGINNING JULY 1, 2013 AND ENDING JUNE 30, 2014.**

SUMMARY OF ISSUES/FOCUS OF ACTION

The Uniform Fiscal Procedures Act for Utah Cities (Utah Code 10-6-114) requires that Springville City advertise and hold a public hearing to gather comments on the budget tentatively adopted in the May Council meeting. Additionally, state statute (Utah Code 10-6-118) requires the city to adopt a final budget on or before the last June 22 of each fiscal period.

BACKGROUND

The City Council held a budget retreat on April 30, 2013 where budget materials previously distributed were presented and discussed. Taking input from the Council, the staff made minor changes to the budget documents presented in the retreat and on May 7, 2013, the Springville City Council adopted a tentative budget for the 2013-2014 fiscal year. The tentative budget was made available for public review for at least 10 days prior to the adoption of the Final Budget as required by state law. Since the May 7, 2013 Council Meeting, additional budget information has become available and subsequently included in the tentative budget document as outlined below.

DISCUSSION

The Final Budget document is attached for reference to this report. The document includes a budget message from Administrator Fitzgerald as well as budget summaries and detail. Since the adoption of the Tentative Budget in May a few changes have been made as outlined in Exhibit A (attached).

ALTERNATIVES

The Council can provide additional direction on items in the Tentative Budget; however the Council is required by State statute to adopt a Final Budget no later than June 22, 2012.

FISCAL IMPACT

Details of the estimated revenues and expenditures are included in the documents distributed to the Council. The budget as proposed does not include any tax increase. There were a number of new or modified fees included in the Comprehensive Fee Schedule. The General Fund budget is balanced as are each of the Enterprise Funds, but utilization of reserves is proposed in the Vehicle & Equipment Replacement Fund.

Exhibit A
Proposed Changes from 5/7/13 Tentative Budget

Page Ref.	Account	Description	5/7/13 Tentative Budget	Proposed for Final Budget 6/4/13	Variance	Notes
45	10-3600-628	Swimming Pool Revenue	77,000	83,000	6,000	Increased program revenues
95	10-4550-120	PT Wages	120,489	126,547	6,058	Increase PT labor for programming
106	10-9000-886	Transfer to Vehicle Fund	500,000	561,000	61,000	Police and Recreation vehicles for new positions
132	48-4210-021	Patrol Vehicles	180,700	220,700	40,000	New officer vehicle
132	48-4560-001	New Vehicles	-	21,000	21,000	New Superintendent vehicle
133	48-5100-010	New Vehicles	20,000	41,000	21,000	New Electrician vehicle
144	51-7000-796	Series 2008 Principal	96,642	-	(96,642)	Reflect 2008 Bond Indenture Amendment
144	51-9000-803	Series 2008 Interest	99,672	47,991	(51,681)	Reflect 2008 Bond Indenture Amendment
144	51-9000-712	Vehicles & Equipment	37,025	48,025	11,000	Share of new Electrician vehicle
150	51-6150-NEW	1500 West Sewer	130,000	950,000	820,000	Increase project budget from bond payment savings
152	52-7000-750	Series 2008 Principal	488,358	-	(488,358)	Reflect 2008 Bond Indenture Amendment
152	52-9000-750	Series 2008 Interest	503,668	191,963	(311,705)	Reflect 2008 Bond Indenture Amendment
194		Non-Resident Library Card		95		Per Library Board recommendation
204-5		Golf Fees		various		7% Increase as discussed in Study Session

RESOLUTION _____.

A RESOLUTION ADOPTING A BUDGET FOR SPRINGVILLE CITY CORPORATION IN THE AMOUNT OF \$61,074,780 FOR THE FISCAL YEAR BEGINNING JULY 1, 2013 AND ENDING JUNE 30, 2014.

WHEREAS, tentative budgets ("Tentative Budgets") in proper form have been prepared for all funds for which a budget is required by Utah State Law; and,

WHEREAS, the Tentative Budgets, together with supporting schedules and data have been available for public inspection in the office of the City Recorder as required by law; and,

WHEREAS, on June 19, 2012 the Municipal Council held a duly noticed public hearing to receive public comment and ascertain the facts regarding the Tentative Budgets, which facts and comments are found in the hearing record; and,

WHEREAS, all interested persons were heard, for or against the estimates of revenue and expenditures as set forth in the Tentative Budgets; and,

WHEREAS, all statutory and legal requirements for the final adoption of said budgets have been completed; and

WHEREAS, after considering the Administration's recommendations, and facts and comments presented to the Municipal Council, the Council finds (i) the budgets should be adopted as set forth below; and (ii) such action reasonably furthers the health, safety and general welfare of the citizens of Springville City.

NOW, THEREFORE, be it resolved by the Municipal Council of the City of Springville, Utah, as follows:

PART I:

The Springville City budgets in the amount of \$61,074,780 as set forth in the attached Final Budget document including budgets for capital improvements are hereby adopted for the fiscal year beginning July 1, 2013 and ending June 30, 2014.

PART II:

All outstanding encumbrances and project/grant balances as of June 30, 2013 approved by the Budget Officer shall be continued and re-appropriated for expenditure into the 2013-2014 fiscal year.

PART III:

The projects within the Capital Improvement funds cannot be deleted, changed in budget amount or new projects added without a resolution by the Municipal Council.

PART IV:

The Springville Municipal Council will adopt the certified tax rate supporting the tax revenue in the General Fund upon receipt of necessary information from the Utah County Auditor.

PART V:

Employee compensation for the 2013-2014 fiscal year shall be shown on the FY 2013–2014 Pay Scale included in the Final Budget document as Exhibit “A” except as may be later amended by the Municipal Council.

PART VI:

Personnel positions for the 2013–2014 fiscal year shall be shown on the FY 2013–2014 Authorized Position List included in the Final Budget document as Exhibit “B” except as may be later amended by the Municipal Council.

PART VII:

Authorized fees and charges to defray the cost of City programs and services during the 2013-2014 fiscal year shall be as shown on the Comprehensive Fee Schedule included in the Final Budget document as Exhibit "C" except as may be later amended by the Municipal Council.

PART VIII:

The final budget shall be certified and filed with the State Auditor and in the office of the City Recorder as required by law and shall be available to the public during regular business hours.

PART IX:

This resolution shall take effect immediately.

END OF RESOLUTION.

PASSED AND APPROVED this 4th day of June 2013.

Wilford W. Clyde, Mayor

ATTEST:

Venla Gubler, City Recorder

SPRINGVILLE CITY CORPORATION



FISCAL YEAR 2013 – 2014

FINAL BUDGET

City of Springville, Utah

Prepared by Springville City Finance Department

Final
Budget

2014



City of Springville, Utah
For the Fiscal Year Ended
June 30, 2014

Prepared by Springville City Finance Department

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Springville Profile

2014

A Rich History

First explored by Father Escalante, a Jesuit Priest, in 1776, Springville was originally settled by eight pioneer families in 1850. It was first called Hobble Creek by the early pioneers because their horses were often hobbled (by loosely tying their front feet together) and left along the stream to graze in the lush grass. If the horses wandered into the creek, the hobbles came off in the water. Thus, the settlement earned its original name. Later as the town grew, the name was changed to Springville, but the canyon stream and golf course have retained the name of Hobble Creek.

Springville – Quick Facts	
Population	29,466
City Population Rank in Utah	24
Land Area	14.4 sq. mi.
Population Density (ppl./sq. mi.)	2,046.3
Average Household Size	3.49
Median Household Income	53,965
Per Capita Income	19,269
Total Housing Units	8,087
Median Age	24.7

An Ideal Location

Springville is located in one of the most beautiful regions of the nation—nestled in the foothills of The Wasatch Range of the Rocky Mountains, two miles east of Utah Lake and just 45 miles south of Salt Lake City. Lying astride the I-15 freeway that runs between Canada and Los Angeles, the City is ideally positioned with easy access to Interstate 80 running between San Francisco and New York for distribution of goods by road to the major markets in the West. All vehicular traffic that transports goods to the north, south, east and west funnels through the interstate hub near Springville’s strategically important freeway

location.

A Great Potential

With its strong connection to the arts, Springville is thriving community that has experienced steady growth over the past ten years. Its current population of 30,000 continues to increase with 4.6% annual growth.

Form of Government

Springville is organized under general law and governed by a six-member council (the “City Council”) consisting of the Mayor and five council members who are elected to serve four-year overlapping terms. Duties of the council members include the responsibility for all City affairs in general. The City Council must approve (and may revise) the budget of any City department. The Council serves as the legislative body and appropriates funds for City functions. The Council also licenses and regulates

businesses, exhibitions, and recreation within the City. The Mayor presides over all City Council meetings but may not vote, except in the case of a tie vote by the Council members.

The daily management of the City is conducted by the City Administrator. The City Administrator facilitates, coordinates and supervises the work of all City departments and ensures that the Mayor and City Council’s policies and direction are successfully implemented. The Administrator also works to develop programs and policy alternatives for consideration by the Mayor and City Council.

The following table shows the names and current term in office of the Mayor, the members of the City Council and certain administrative officers of the City:

Office	Name	Term Expires
Mayor	Wilford Clyde	January 2014
Councilmember	Ben Jolley	January 2014
Councilmember	Mark Packard	January 2014
Councilmember	Dean Olsen	January 2016
Councilmember	Rick Child	January 2016
Councilmember	Chris Creer	January 2016
City Administrator	Troy Fitzgerald	
City Attorney	John Penrod	
Finance Director	Bruce Riddle	
City Recorder	Venla Gubler	
City Treasurer	Doris Weight	

Businesses in Springville

In 1944 Springville City had more contractors listed in the City boundaries than any other city per capita in the nation. Contractors listed included Reynolds Construction, Thorn and Sons, Strong and Grant, J.M. Sumsion, Whiting and Haymond, and W.W. Clyde and Company. Springville City is still home to W.W. Clyde and Company along with established businesses like Nestlé USA (Stouffers) and Wing Enterprises (Little Giant Ladder).

Major Employers In Springville	Employees
Nestle USA – Food Group, Inc.	1,800
Wal-Mart	500
Neways International	440
Springville City	400
Flowserve Corporation	350
Kitco Inc./Wenor West	308
MMS Pro	275
Little Giant Ladders (Wing Enterprises)	200

Strategic Goals and Strategies

2014

Mission Statement

The mission of Springville City is to promote a safe and healthy environment for its citizens by providing services, facilities and opportunities in a fiscally responsible manner.

Goal One

Prudent Management of Public Funds

- Create and adhere to financial and budget policies.
- Adopt and implement effective personnel policies.
- Efficient use of the labor pool.

Goal Two

Effectively Plan For Growth and Budget Policies

- Review the General Plan annually and update as needed.
- Attract, retain and expand businesses which support the long-range economic development of the City.
- Periodically review City Code to meet the needs of a growing community.

Goal Three

Enhance Communication Between Government and Citizens

- Provide periodic newsletter to citizens.
- Involve citizens in strategic planning.
- Improve public relations between employees and citizens.

Goal Four

Improve The Quality of City Services

- Implement measurable performance plans.
- Continuing education and training of personnel.
- Implement and maintain an efficient equipment inventory plan.

Goal Five

Protect The Rights and Properties of the Citizens

- Update and enforce codes relating to rights and property of community and citizens.
- Increase community policing programs.
- Decrease crime rate and personal property loss.



Budget Message

2014

May 30, 2013

Mayor Clyde and Members of the City Council,

Enclosed, please find a complete copy of the proposed budget for fiscal year 2014. This budget was created with input from a directors and superintendents within the organization and under the direction of Mayor Clyde. Final adjustments and decisions related to balancing the budget were made by the City Administrator with significant input from Assistant City Administrators Bruce Riddle and John Penrod. Following input and direction from the Mayor and Council at the Budget Retreat on April 30, 2013, the budget document was adjusted in preparation for Preliminary Approval by the City Council in early May. Additional input from the Mayor and Council resulted in this final budget.

The purpose of this memorandum is to highlight significant changes, alterations and findings while creating a balanced budget in all funds. As always, the challenge of thoroughly reviewing the detail associated with creating a 200 plus page budget is a daunting one. Springville Directors and supervisors were extremely cooperative in providing the detail necessary to support the attached document. Numbers for this memorandum were taken from the budget document on May 30, 2013 and they may not reflect the exact numbers in the adopted budget.

Snapshot

Revenues

- Revenues are estimated to be UP \$770,731.
- There is an additional \$343,750 transfer from reserves to make the payment to CUWCD for the 400 E. project. This was saved over the past several years.
- Total revenues (including the 400 E. transfer) are \$18,189,619.
- No new taxes and only a few general fund fee adjustments recommended.

Wages and Benefits

- Benefits rose painfully. Currently, the City pays 90% of insurance costs. This budget reduces the formula to 87%. Increases in Worker's Compensation (20%,) Dental (5%) and Pension are all funded in the budget.
- A Merit increase of 2% and a Market adjustment of 1% are included in the budget.

- The total increase in payroll dollars (including new positions) is 4.6%. An average employee will see an increase in 5.7% on wages and benefits after taking into account the shifted costs of health insurance.

Line Items

- Directors were generally very good at holding line item increases to minimal amounts.
- Highlights include:
 - Art City Days budget increased to provide a concert next year as well.
 - Economic Development and Volunteer Program switched back to Administration budget.
 - Fire and Ambulance budgets combined to reflect changes in overall organization.
 - 37.5% increase in sidewalk maintenance proposed.
 - An increase in street tree planting will be required due to subdivisions building out.
 - Cemetery is anticipating some payroll savings due to a retirement.
 - CUWCD will be paid for costs they incurred in our behalf for the 400 E project.

Capital Projects

- \$3,163,014 of Capital Projects is being proposed.
- This number is somewhat misleading due to the payment of the 400 E sinking fund dollars. A breakdown of major projects is as follows:
 - \$830,681 General Fund payment of 400 E project
 - \$670,733 C Road Fund Maintenance projects
 - \$561,000 Vehicle and Equipment Fund
 - \$375,000 Roundabout at 400 S. 1300 E.
 - \$150,000 Facility Repair and replacement reserve
 - \$100,000 Rivoli Theater Restoration
 - \$100,000 Airport Runway Extension
 - \$75,000 Parks Irrigation Central Control System (Grant)
 - \$50,000 Evergreen Cemetery Fence
 - \$50,000 In sidewalk projects on West Center Street and East 400 N.
 - \$200,600 Misc. smaller projects
- Total expenditures from the Vehicle and Equipment Fund (Including Enterprise Funds) is \$1,045,700 in vehicles and equipment purchases. This is slightly more than total funding at \$966,612.

New Programs and Services

- Funding for one additional Patrol Officer.

- Funding for additional part-time hours in Dispatch to allow for two dispatchers at all times between 6 am and 2 am.
- An update to the Streets Master Plan and Impact Fee.
- Funding for a Recreation Superintendent while eliminating 1,040 part-time hours.
- Funding for additional part-time hours to keep the water feature running.
- \$20,000 for recreation center planning.

Overall Comments- Enterprise Funds

- All funds are balanced.
- No utility rate increases are recommended (except a nominal dollar amount increase in secondary water services.)
- Some revenue increases are anticipated due to growth.
- Impact fees are conservatively projected without considering the possibility of major development.
- Final implementation of the Asset Management System is in the budget.
- Water, Sewer, Electric and Storm Drain have reserved funds being used to pay for the 400 E project.

Water

- \$3,000,000 in grant money and the associated pond project is in the budget.
- Most of Water's capital projects are reserves for upcoming major projects.
- A change of position is recommended from a Water Reclamation Facility Worker to an Electrician. This would free up more expensive Power Electricians and provide in house services for Wells, WRF and other Public Work's needs. Funding for the position would be shared by Water and Sewer.
- A bond was paid off in water freeing up about \$135,000 for capital projects.
- Restructuring of the 2008 Water and Sewer Bonds will result in savings to this fund.

Sewer

- Needed Sewer projects continue to be hampered by a high debt load, however a restructuring of the debt will help the fund. Due to the restructuring, no debt principal will be paid this year and the overall interest rate has been reduced by 200 basis points. Savings in principal debt payment have resulted in funds being shifted to capital projects.
- Over \$1,593,905 in capital projects and reserves are funded.

Electric

- Overall power acquisition costs are anticipated to continue to go down.
- Impact fees are projected fairly flat despite more growth due to the anticipation of LOWER impact fees.

- \$621,822 in impact fee projects is recommended from the new master plan.
- Power will begin saving for a potential generation project in an amount just over \$800,000. In conjunction with this project, the Council directed staff to explore extensive gas hedging options to keep power rates stabilized into the future.
- Approximately \$700,000 in capital projects are recommended above the generation project.

Storm Water

- After undertaking a large project this year, Storm Water will need to build reserves to pay for needed capital projects.

Solid Waste

- Solid Waste is showing higher profits this year due to recycling.
- A new Recycling Division was created.
- The length we keep Garbage Trucks was increased to 7 years, thereby reducing necessary reserves to replace the vehicles.
- Two part-time employee positions were combined to create a full-time position in this fund resulting in a small increase in personnel costs.

Golf

- This fund is balanced off of revenue projections we have not met in several years.
- We are moving to online scheduling of tee times. Other courses see a slight increase in bookings with such a system.
- The new golf cart lease (without the benefit of trade-ins) has resulted in higher costs which are covered in the budget.
- Higher utility fees are expected after adding air conditioning.
- Golf's operating transfer was eliminated to enhance our ability to improve the clubhouse and grounds around the clubhouse. \$60,000 has been budgeted for this purpose this year.
- Golf fees are being increased effective July 1, 2013 which equate to approximately \$1.00 per nine hole round.

Overall, I am pleased to finalize this budget. As stated for the past two years, I feel that the operations and services provided to the citizens are sustainable into the future. It is exciting to see the revenue side start to grow again and this should allow us the ability to meet growth demands as they arise over the coming years.

Original Direction from the January Budget Retreat

During the January Budget Retreat, the City Council gave direction to staff to prepare a budget while considering the following items. We are pleased to share a budget with you that will accomplish virtually all of the bullet points below.

General Fund

Revenues

- Continued reasonable revenue forecasts with modest growth anticipated
- Selected inflationary fee increases to avoid larger percent increases in the future while maintaining competitive position with neighboring communities.
- Consider alternative revenue sources if additional programs or enhanced service levels are proposed
 - Property tax
 - RAP tax
 - Enterprise fund transfers
 - Public/Private Partnerships
 - Inter-local Agreements/Special Service Districts

Expenditures

- Fund mandated increases in retirement benefits
- Fund approved increases in Fire and EMS staffing
- Minimize benefit package decreases
- Attempt to fund pay increases in accordance with City policy
- Consider funding positions that result in net cost savings or improved efficiency and productivity to the organization (i.e. grant writer, warehouse clerk/parts runner, etc.)
- Additional recreation funding
- Fund Council-requested projects
- Continue funding vehicle and equipment replacement and major facility maintenance sinking funds
- Increase effort to fund prioritized capital projects
- Maintain current service levels
- Maintain current funding levels; require justification from departments for proposed increases

Enterprise Funds

Revenues

- Selected inflationary rate increases to avoid larger percent increases in the future while maintaining competitive position with neighboring communities

Expenditures

- Aggressively plan for infrastructure maintenance
- Consider debt financing for capital improvements at the Golf Course based on marketing targets being met
- Complete transition into recycling operations (subject to final Council approval)
- Review composting operations consistent with SUVSWD strategies and modify if warranted
- Begin preparations for implementation of secondary water service
- Maintain current service levels

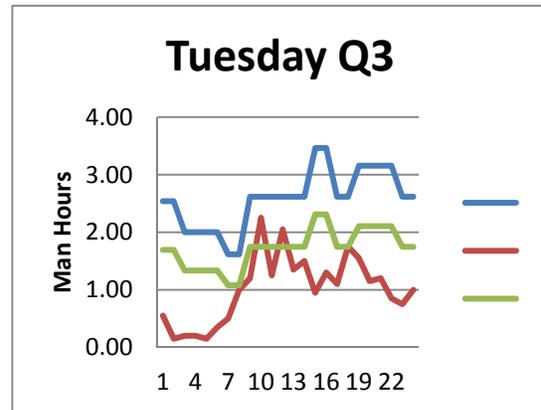
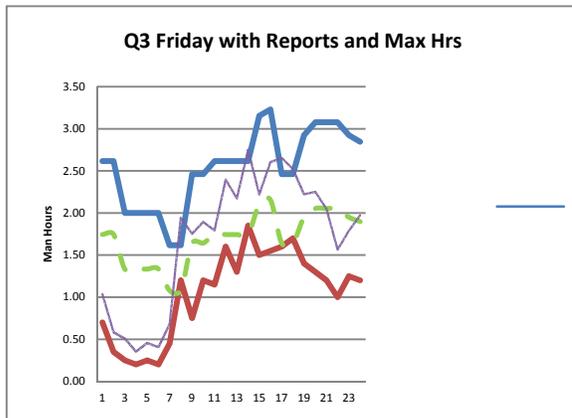
Significant Adjustments/Changes

A. Personnel expands due to growth.

Since the year 2000, Springville City population has grown by nearly 50% from 20,424 to well over 30,000 citizens. With today's proposed changes, during the same time period our full-time employee count has grown 18% from 147 to 176 employees. The police force will have grown from 22 officers to 28 officers—a 23% increase.

The budget recommends adding two full-time employees—a police officer and a recreation worker. The budget also changes the classification of two half-time employees to full-time and changes the duties of an employee significantly with the water and sewer funds.

A new police officer is recommended after a careful review of police work rate. The charts below demonstrate how we are reaching times when no patrol officers are effectively available to answer new calls. This new metric enables to see how we are scheduling versus actual call volume and when we are out of patrol capacity. While we are not completely out of capacity, growth will carry us out of capacity in coming months. As a result, a new patrol officer has been recommended to allow our patrols to move to consistently have a minimum of three officers on patrol with the exception of graveyard shifts and Sundays.



New recreational opportunities for families continue to be a significant demand of our citizens. Surveying continues to show this as a top priority. Recreation has had the same number of employees for the past ten years or longer. A new recreation employee will allow for expansion of program offerings and improvements in the quality of recreational offerings.

The Water and Sewer funds propose to take an open position and convert it to an electrician position. This will allow significant efficiencies throughout the organization. Highly-paid Power Electricians can focus their efforts on maintaining our power substations and transformers. A Public Works employee will better understand the electric

needs of our wells, lift stations and water reclamation facility. Public Works can schedule their projects based upon their needs without negotiating against the needs of the Power Department.

The Affordable Care Act is causing us to reevaluate our half-time positions that are being phased out. Two positions are recommended to go full-time, while the others will have slightly reduced hours. In Power we will move our inventory position to full-time. This will give more attention to both power and fleet inventory needs. We hope to reduce trips to local supply stores by more carefully watching inventory levels. In the Court, our Judge will move to full-time status. Case load does not currently demand the change, but state law limits our ability to approach this differently. Our contract with the judge will result in very little cost to the city. This is primarily a word change only.

Part-time hour changes include some additional hours for dispatch services so that we have two dispatchers on all shifts except graveyard and part-time hours to support the new water feature at the Civic Center.

B. Pay and Benefit Increases

The proposed budget includes funding for a 2% merit-based increase and a 1% market/cost of living adjustment (COLA) to employee salaries and wages. The merit based increase will allow Directors to reward key employees with merit increases. COLA changes will allow all employees to see some increase and it will work to keep our grade scale in line with neighboring communities.

Council direction from the January Budget Retreat was to work to minimize benefit reductions. This proved to be very difficult. Health insurance, even after going out to bid, will be going up 19.8%! Dental is up about 5%, Worker's Compensation Insurance is up about 20% and pension is up about 1.5%. We have begun to incur costs for the Affordable Care Act. This accounts for about 5% of the health insurance increase.

The budget recommends changing our current formulas for benefit administration. Currently, the formula has the City paying 90% of the base, traditional insurance plan. The budget incorporates the City paying 87% of the total cost. This will shift costs to employees for health insurance. The budget recommends leaving the base plan benefits the same and slightly altering the high deductible and buy up plans to keep the cost effects about the same across all plans.

The City provides three different options for employees and the costs are divided between single, double and family coverage. As a result, it is impossible to state the exact effects. As proposed, some employees could even make as much as \$400 from the proposed changes due to extra money being placed in health savings accounts. With this said, the average employee on a double or family plan will probably lose \$400-\$700 on this adjustment. Meanwhile the City will pick-up something approaching or exceeding \$325,000 on health insurance increases alone.

The budget pays for all pension increases and other benefit increases.

Overall, the total budget for wages and benefits is going up 4.6%. The lower amount is due to retirements and ceasing to fund some unfilled positions. The average employee, *even with the health insurance adjustment* will see an increase of about 5.7% in total compensation value.

C. Capital Requests

As is the norm, we were unable to fund the majority of General Fund Capital requests. With that said, we are able to fund an impressive number of capital requests. We are transitioning to a period of saving for large projects in many of our funds. This are assigned as projects and show up on the various department detail sheets, however, many of the projects will not be undertaken this year.

General Fund capital projects are enhanced by bringing forward dollars saved to pay for the 400 E project. Therefore the numbers look quite large in the General Fund.

The water fund contemplates the start of the major secondary water project with \$3,000,000 going towards the creation of a pond and infrastructure to start this utility.

The total *funded* capital items in this year’s budget are as follows:

<u>Fund</u>	<u>Capital Projects</u>	<u>Vehicle and Equip</u>	<u>Total Capital</u>
General Fund (includes C Road Fund and 400 E Reserve Capital Expenditures of \$1,501,414)	\$2,602,014	\$561,000	\$3,263,014
Water	\$4,835,558	\$ 37,025	\$4,872,583
Sewer	\$1,593,905	\$ 58,121	\$1,652,026
Power	\$2,152,646	\$116,487	\$2,269,113
Storm Water	\$ 310,274	\$ 31,203	\$ 341,477
Solid Waste	\$ 42,887	\$145,785	\$ 188,672
Golf	\$ 70,000	\$ 42,676	\$ 112,676

These capital projects are highlighted by the following projects from all funds:

- \$3,000,000 Secondary Water Pond and Initial Pipeline (Grant)
- \$950,000 1500 West Sewer project
- \$670,733 C Road Fund Maintenance projects
- \$600,000+ Power Circuit Upgrades
- \$500,000 Vehicle and Equipment Fund
- \$375,000 Roundabout at 400 S. and 1300 E.
- \$150,000 Facility Repair and replacement reserve
- \$100,000 Airport Runway Extension
- \$100,000 Rivoli Theater renovation
- \$75,000 Parks Irrigation Central Control System (Grant)

- \$50,000 Evergreen Cemetery Fence
- \$35,000 Continued Remodeling of the Golf Clubhouse

Significant amounts of money are being reserved for additional, future capital projects, including:

- \$875,000 900 South Waterline Upgrade
- \$811,000 Power Generation Project
- \$200,000 900 South Sewer Line Replacement
- \$150,000 Bartholomew Water Tank Replacement
- \$25,000 1700 East Storm Drain Project

D. Recycling

Our opt-in recycling utility will be in operation before the start of the budget year. This budget introduces a recycling division. It is small in scope today in terms of costs. The new program significantly increased the budgeted profits of the solid waste fund.

Detail

A. General Fund

1. Revenues

Revenues are getting back on a healthy track. The formal budget documents show our revenues increasing at 7.1%. This includes \$343,750 being brought into the budget from C Road Fund reserves that have been saved to pay for the 400 East project. Without this insertion our revenues are still up 4.9%. Our largest revenue sources, taxes, are projected up 3.3%. Charges for service are also starting to go back up. Charges for building and recreation services are predicted up significantly. Most Enterprise Funds are showing nominal, growth related increases of 1% to 3%.

For the fourth year in a row, the wildcard in revenues continues to be new development. This year we have moved from an estimate of 180 estimated dwelling units or equivalent to 210. This is about a 15% increase. We have chosen to be very conservative on the revenue side of this analysis. Currently approved projects could make this projection very low. If we have projected low, the primary beneficiary will be impact fees revenues. We can always add projects during the year if revenues and need arise.

Revenues have been estimated very conservatively. The approach is to have a higher likelihood of coming to the Council with extra revenue than having to come with the need to cut services.

2. Operations

In accord with policy direction from the Council, operational line items continue to be scrutinized. Until we see significant inflation, we are carefully reviewing these lines. Because these lines have received so much scrutiny, there is little to find. However, this did not stop the review. Detail is required on all significant line items. I am pleased to report that Departments were able to generate significant detail justifying these lines. Until justified we will continue to hold the line on operational expenses.

Buried in the dozens of pages of departmental line item detail, are a few interesting tidbits of information. These include:

- We are experimenting with a fee-based concert for Art City Days in FY2013. Provision to continue this new program is included in the FY2014 Art City Days budget.
- In conjunction with management changes, economic development and the volunteer program are again captured in Administration.
- Over the course of the last few years we have combined the Fire and Ambulance services. This is reflected in the budget this year with the elimination of a separate Ambulance budget.
- A 37.5% increase in sidewalk maintenance dollars is proposed.
- Street tree planting dollars are up significantly in accordance with previously received revenues and the projected completion of subdivisions that have paid for this service.
- The cemetery budget is anticipating significant payroll savings due to a retirement. Central Shop is seeing similar payroll savings for the same reason.
- In the General Fund, Water, Sewer and Storm Water, reserves are being utilized to pay Central Utah Water Conservancy District for costs they incurred in our behalf on the 400 E project. This bill is due in December, and we have been saving for this expense for several budget years.

3. Capital/Programs

We continue to review and get additional detail on the future needs of the City. Building systems inventories have been completed. These surveys will allow us to get a better handle on future costs for parking lots, roofs, HVAC systems, chairs, carpet and other large expense needs within our facilities as we analyze them. We commenced saving for these needs in the FY2013 budget. An additional \$150,000 has been inserted into the capital items for capital needs associated with facilities.

From an accounting standpoint a lot of money (\$830,681 in the General Fund alone) is being spent in capital to pay for the 400 E improvements that the City purchased through CUWCD. Even with this move, the City plans to spend well over \$800,000 maintaining our roads.

A number of other capital requests were funded including server renewal, copier replacement, accounting software upgrades, traffic counters, police radio replacements, a ballistic shield, fire SCBA replacements, security at the museum and a pulse oximeter. We will also see grading changes at Ray Arthur Wing Park to make the play field more

usable and gutter changes at the museum to protect the Art from potential water damage. There is also a grant funded project to centralize our sprinkler management in the parks. This should result in cost and water savings.

On the vehicle and equipment side, expenditures totaling \$963,700 *across all funds* are recommended. Revenues totaling \$884,612 are being transferred in. For clarity, whether *any* of these items are funded or not, the *budget does not change*. We are transferring \$500,000 annually to pay for vehicles and equipment out of the General Fund. Thus, to change the General Fund budget we would need to change the transfer.

Interest and resell values are credited back to individual department reserves to encourage saving and taking care of vehicles. These two credits mean that we are covering our vehicle expenditures for this fiscal year and our reserve will remain near \$2,000,000.

Replacing the following vehicles and equipment is recommended:

- 1 Cemetery Light Dump Truck
- 5 Police Vehicles (2 patrol, 1 supervisor, 1 truck, 1 investigator)
- 1 Engineering Light Truck
- 1 Water Light Truck
- 2 Electric Light Truck
- 1 Electric 550
- 1 Sweeper

- 4 Buildings and Grounds Mowers
- 2 Buildings and Grounds Salt Spreaders
- 1 Buildings and Grounds Gator
- 1 Dishwasher at the Golf Course
- 1 Engineering Plotter
- 1 Golf Fairway Mower
- 1 Recreation Sand Pro (Field Maintenance)
- 1 Recreation Mule
- 1 Streets Trailer
- 1 Streets Dump Pup
- 1 Streets Loader
- 1 Water Boring Missle

One new vehicle associated with a new Recreation Superintendent is funded.

4. Personnel

A common business axiom is that people are our most important asset. Within our service heavy organization people are also our largest cost.

A. Wages and Benefits

After years of no raises and continual budget cuts, the City was able to offer meager increases last year. This year, the Council charged Administration with attempting to fund mandated increases in retirement benefits, minimize benefit package decreases and attempt to fund pay increases in accordance with City policy. As worded, we probably met these targets. Retirement benefit increases were funded. Other benefits were decreased, but minimally. Raises were funded, but not at City policy levels.

The current budget funds a 2% merit increase at levels from 0% to 6% as determined by supervisor evaluation and review by department Directors. A 1% market adjustment is also funded. The market adjustment moves the grade scale which thus benefits topped out employees.

Benefits rose in virtually every category. Health insurance rose 19.8% despite going out to bid. Worker's Compensation rose nearly 20%. Dental insurance rose 5%. Life insurance and long term disability costs also rose. Pension rises seem modest at 1.5 to 3%, depending upon the various plans. While this seems modest, it affects the entire payroll, thus pension impacts alone cost over \$200,000 more!

The budget funds all increases, with one exception. The current 'formula' for health coverage is that the City pays 90% of the lowest cost traditional health insurance plan. It is proposed that this be changed to 87%. This shifts 3% of the total health insurance cost to the employees. No benefit change to the lowest cost traditional plan is recommended. The cost to employees on this plan will increase by several hundred dollars (Approximately \$650 for a family plan.) In our largest plan, the High Deductible, Health Savings Plan, we are recommending a change in plan structure that increases the total out of pocket exposure, but also *increases*, the amount the city pays into the health savings plan. This exposes employees to several hundred dollars (approximately \$600 on a family plan) of increased risk.

What does this mean? An average employee making \$20.40 per hour will see a 5.7% increase in total dollars going to wages and benefits. Not all employees will be so lucky. A topped out, average pay employee may see a net decrease in overall take-home pay. In discussions with the Employee's Association and with the Directors, maintaining benefits was as important or more important than wage increases.

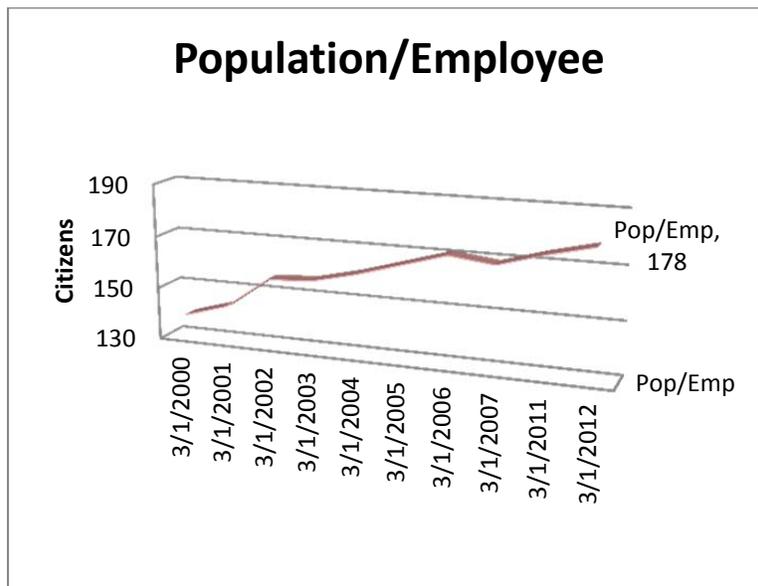
We are beginning to see the impacts of the Affordable Care Act. They are significant. We are paying something approaching \$100,000 in new fees and administrative costs associated with the act. Much of this money is going straight to Washington.

Overall, our wages and benefits are up 4.2% over FY2013. A summary of these costs shows:

	<u>Salaries</u>	<u>Benefits</u>	<u>Total</u>
GF	7,705,662	3,583,907	11,289,569
Enterprise	3,626,489	1,793,638	5,420,127
Total	11,332,151	5,377,546	16,709,696

B. New Positions

The number of citizens served by a full-time employee of Springville City has steadily increased since the year 2000.



Some of this is due to efficiency garnered by technology—internet bill pay, book sorting equipment, etc. Some of this is due to the decreased need to add management once a basic management structure is in place. Hopefully, much of it is due to increased efficiency and better management. Assuming we are approaching a high level of efficiency, the growth in the community will demand additional employees even without adding or enhancing services. With the projected return of a relatively modest 2% growth rate, we will need to add three full-time a total and five *full-time equivalents* (FTE) annually just to keep up with growth demands.

This year, it is proposed that we add three full-time employees and between four and five FTE. This is assuming we do not count two vacant positions that have previously been funded. These vacant positions have been vacant for some time. Otherwise, both numbers drop by two.

i. Public Safety

In the Police Department it is proposed that we add one patrol officer and some part-time dispatch hours to better serve the public.

Additional part-time dispatch hours will allow coverage for a minimum of two dispatchers to be on shift except for the hours of 2 am to 6 am. This will require us to move back from ten hour shifts to eight hour shifts.

In analyzing the police needs, we have not relied on out-dated measures such as officers per thousand citizens. Rather, we have used more advanced techniques to seek to understand truly how busy we are in responding to emergency situations.

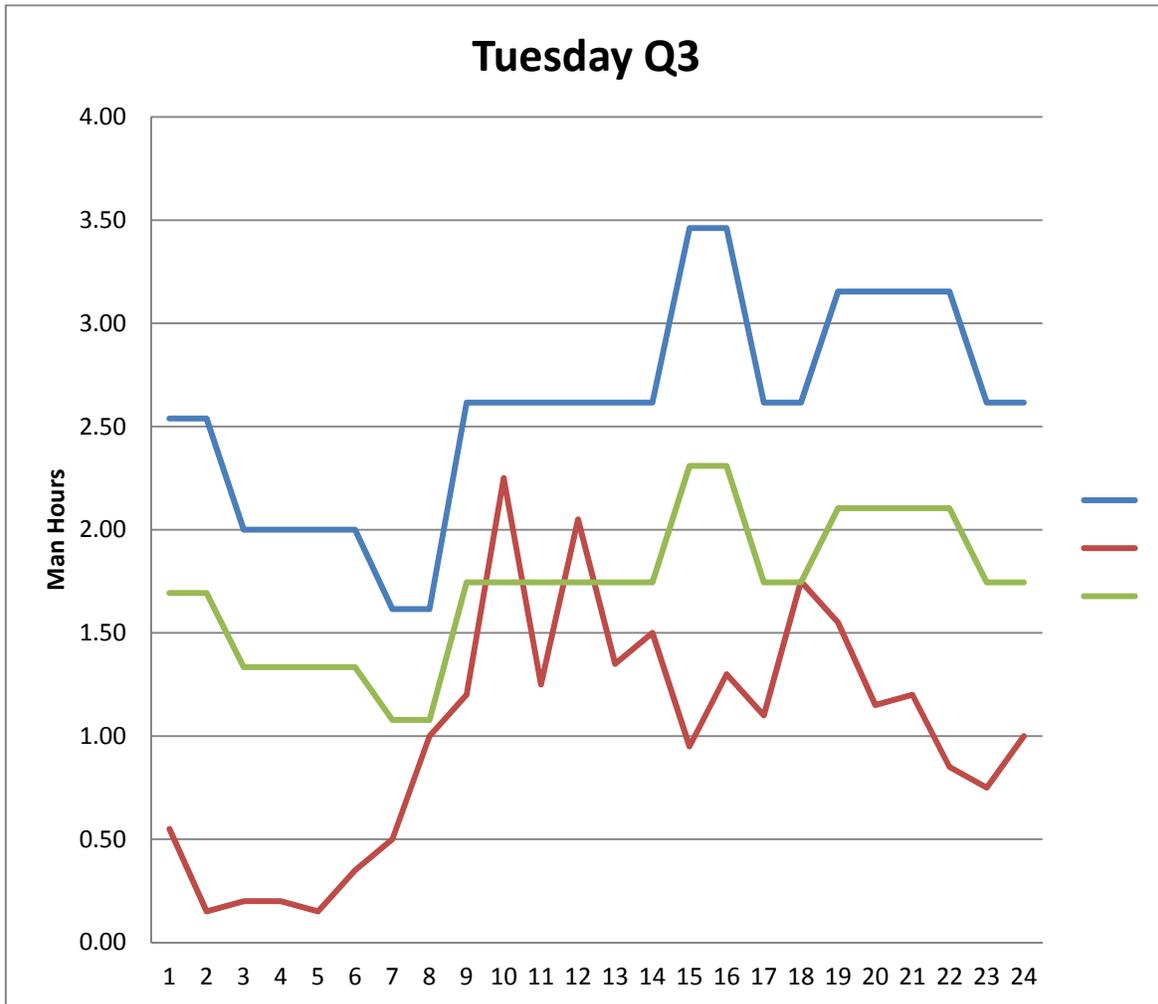
The chart below shows our staffing on Tuesdays during the third quarter of calendar 2012. The top line is a compilation of man-hours we have available to respond to calls (y-axis) charted against hours of the day (x-axis.) So, at 11 am on Tuesday last year we had 2.5 man-hours available. What this really means is that we had two or three officers on shift.

National standards recommend that officers be added when 60% of your officers are busy so that you always have some capacity to respond to a new emergency call. Officers not on calls engage in a number of necessary services. This officers patrol, do traffic enforcement, write reports, unlock cars for people, etc. The middle line on the chart represents the 60% 'max busy' line.

The bottom line indicates are actual call volumes. Taking all calls and actual response times, we can determine the average length of call. We also determined the number of calls requiring a second officer response and plotted this over available hours. The chart reveals that on different days and hours we are moving above the standard. With a larger department, I would probably wait to recommend additional officers. However, when put into context, this chart becomes concerning.

This chart shows that there are regularly times where we have two officers on shift *and more than two citizen-initiated calls for service*. Thus we regularly have situations where there are more calls than we have people available.

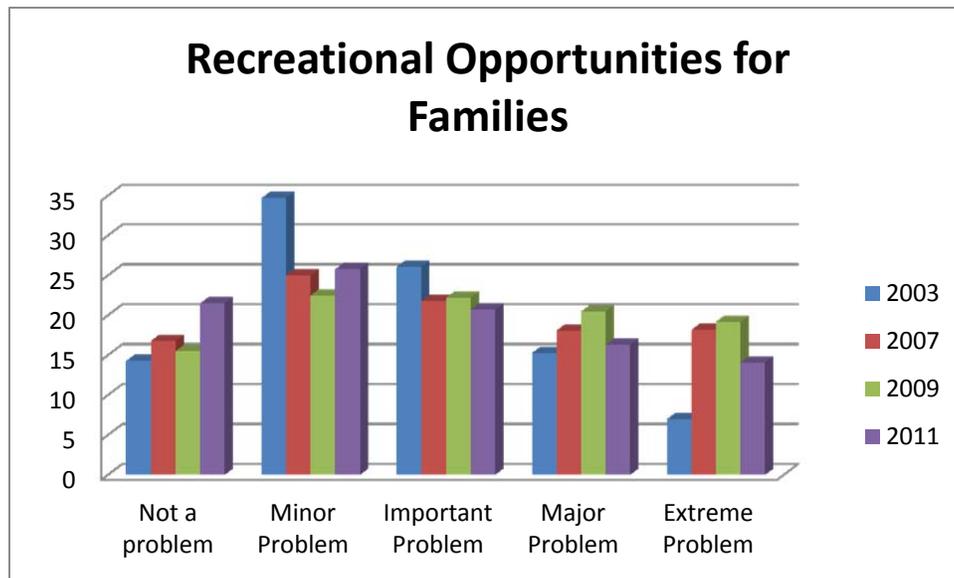
Adding one officer and changing the assignment of another officer will allow us sufficient staffing on our three patrol teams to have a minimum of three officers on shift except between 2 am and 6 am and on Sunday.



ii. Recreation

For the past three citizen surveys, the need for additional recreation services and recreation opportunities for families has been near the top of every list. With the economic downturn it has been impossible to meet this demand with additional staffing. This year it is proposed that we meet this demand with a Recreation Superintendent. This position would be focused on enhancing our sports activities. It will also allow the Recreation Department to have a person to supervise the department in the absence of the director.

The proposal eliminates a part-time recreation position and adds some revenue to recreation in the form of some new programming. It is anticipated that much of the time will be focused on enhancing existing programs.



iii. Public Works Electrician

In January, the Council directed staff to consider funding positions that result in net cost savings or improved efficiency and productivity to the organization. Public Works proposed one such position. By shifting the duties of an existing opening, the Water and Sewer Divisions can fund an electrician. This electrician will meet the needs for electrician services in public works by servicing our wells, water reclamation plant, and lift stations. This will free up our Power Electricians to focus on sub-stations and other high voltage needs. It will also cut-down on higher priced call-out overtime in the power department.

iv. Other personnel adjustments

Part-time hours were added to Parks to cover service for the new water feature and to assist in the landscaping around wells and lift stations. The costs for the later hours were billed in administrative transfers. Some additional hours were assigned for inventory assistance in Central Shop. Additional hours were also assigned to cover anticipated growth in rental demand at the library and museum.

5. Reserves

Recent changes in state law will allow cities to reserve as much as 25% of their general fund revenues. After discussion, the City Council directed staff to maintain our reserve levels in the 18-20% range.

6. Airport

The airport continues to work on an aggressive expansion campaign. This appears to even be accelerating. For the past several years, operating revenues and expenses at the airport have balanced and the airport has not asked for City funds. With recent policy changes at the state and federal level, cities will need to pay more of the costs associated with airport projects. As a result, the airport will likely need money from Springville and Spanish Fork or they need to slow down their expansion campaigns. The current advice from Spanish Fork is that the Airport will need an infusion of \$100,000 from Springville City this budget year. This request is funded in the preliminary budget.

7. Rivoli Theater

After many years of owning the Rivoli Theater, capital dollars will be allocated to prepare the theater for future operations. \$100,000 has been budgeted to begin renovations to the theater. Hopefully, this allocation will put the theater in a position where we can open the facility next fiscal year.

B. Enterprise Funds

1. Power

a. Revenues

Power is expecting nominal, development related growth in most rate categories. In the large industrial sales the trend continues downward. Aggressive conservation efforts along with dropping production are causing this reduction.

Impact fees are being reduced based upon anticipated reduction in impact fee rates. Total revenues show down due to the large projects completed during the current fiscal year. Nevertheless, the fund continues to show an anticipated profit of close to a million dollars after transfers.

The tentative budget shows a bonding project for new generation. Internally, this discussion has transitioned to a gas project and savings for a potential generation project. This will be a major policy discussion during the retreat.

b. Operations

Both Generation and Distribution Divisions show lower costs this year. In both cases, this is due to the City ceasing to fund two previously funded positions. These positions have been vacant for some time. We are also not funding as much professional service as the Master Plan projects are complete.

Following discussion at the Budget Retreat, the City Council has requested a full presentation on natural gas hedging options for Power. By locking up a significant portion of our fuel needs for the next five or more needs, we will have a good idea of

what our power purchase budgets will look like. This is the largest line item in the city budgets. Firming up this line will give us confidence in the ability to maintain our power rates for many years to come.

c. Capital

Power will spend \$1,341,646 in capital projects. In addition, \$811,000 will be reserved for a power generation project that will utilize some of the gas hedged to maintain rates. The largest projects involve the upgrade of several circuits to accommodate growth. A number of other minor projects are listed in Generation and Distribution on the capital page.

d. Personnel

Two vacant positions will no longer be funded. A half-time employee will be moved to full-time resulting in several hundred additional hours. This position will help us continue to improve efficiency in inventory and stocking services.

2. Water

a. Revenues

Water revenues are expected to increase slightly due to residential demand. These revenues are highly weather dependent, so accurate budgeting can be difficult. This fund has a surplus based upon budget. 20% increases in irrigation rates are recommended for the calendar 2014 watering year. These increases will result in about \$2,500 worth of additional revenue. Irrigation revenues would still be significantly below the costs of the two part-time water masters. This leaves no money for operations, resource or capital improvement of these facilities. Water revenues also anticipate a \$3,000,000 grant—the first of three—from CUWCD.

b. Operations

Water operations are fairly flat. More money is budgeted for power consumption. We are also continuing an aggressive program to switch out old, slowing water meters.

c. Capital

The largest project of the year will be the commencement of the secondary water pond and pipeline. Water proposes and additional \$1,825,558 in operations funded and impact fee funded capital projects. Most of these projects are reserves for future, large scale projects. Thus, outside of general waterline repair, the Water Division will not be undertaking many projects this year.

d. Personnel

No changes to personnel are proposed other than funding a portion of an electrician position.

3. Sewer

a. Revenues

Modest gains are expected in sewer revenue from a growth perspective. An anticipated \$339,990 is anticipated in impact fees. The return of moderate growth will help this division will help this fund more than any other. We currently have no estimate of how updated master plans will affect impact fees, thus the estimate is built upon the current fee structure. The fund is showing a small profit will still funding some capital upgrades.

The 2008 Water and Sewer Bonds were refinanced to lower the interest rate and free up dollars in this year's budget. Dollars were allocated to the 1500 West sewer line between Center Street and 900 South.

b. Operations

There are few changes to operations line items—some are up a little others down. The Collections budget will now pay for their power charges to operate lift stations. This will help us more accurately identify actual costs.

c. Capital

Bond payments are eating up virtually all available capital. Minor projects are being done, but there is no money for major repairs on an aging system. It is recommended that we start reserving money to pay for the 900 South Sewer replacement which we hope to do with the CUWCD secondary water grant. \$950,000 has been allocated to the 1500 West Sewer Line Project.

d. Personnel

No changes to personnel are being recommended other than funding a portion of an electrician position.

4. Storm Water

a. Revenues

Storm Water revenues are budgeted with nominal growth increases. The fund is balanced.

b. Operations

Operations items in storm water are flat. The fund pays the irrigation company \$100,000 which is to be used to handle our storm flows. In practice, I think this payment is funding their operations.

c. Capital

Minor capital items are budgeted along with the continued payment for improvements by the LDS church are funded out of impact fees. Some small reserves are being created for future projects.

d. Personnel

No changes.

5. Solid Waste

a. Revenues

Solid Waste Services show a significant increase in revenues due to the initiation of recycling services. This is the largest factor in estimated growth approaching 10%. Revenues are estimated with more than 1,000 services, so this may be optimistic. The new revenues result in a large increase in profitability of the fund.

b. Operations

Operations are flat. It appears that operations are up due to a mistake in last year's budget. A '0' was left out of the equipment expense line. When this error is accounted for operations are flat. A new Recycling operations budget was created and the initial year's budget is only about \$20,000. As we add personnel and equipment, this budget will go up significantly.

c. Capital

Capital is limited to some garbage cans. Truck replacement has been moved from four years to seven years. This will drop our resell value, but we are not currently getting significant value already.

d. Personnel

This fund had one FTE of part-time help funded to back-up our drivers. This is being changed to a full-time position to help with recycling.

6. Golf

a. Revenues

Golf revenues are budgeted with no increases and no rate increases are recommended. The Golf Fund has been unable to meet revenue targets for several years, even with some rate increases. A better economy and an online reservation system will hopefully help us reach targets this year.

In addition, the Council requested a one year stay of operating transfers to allow improvements in and around the clubhouse to continue. \$60,000 is now budgeted for these purposes.

b. Operations

Operations are flat with two exceptions. First, more money is budgeted to pay for electric utilities due to the switch from swamp coolers to air conditioning. Second, our new cart lease, without the benefit of a trade in fleet, is up about \$13,360.

c. Capital

Minor repairs to the club house and maintenance areas are recommended. There also various equipment replacements recommended in the Vehicle Fund.

d. Personnel

No changes to personnel are recommended.

Other/Conclusion

There are a number of minor fee increases to review along with detail associated with capital planning. It may be helpful to compare the actual, funded projects in conjunction with the five-year capital plan to get a feel for how much we are or are not doing in different funds.

This budget contains no tax increases and really no utility rate increases. This should be good news for the community. Continued rate increases from neighboring communities and large utility companies means that Springville is more competitive every year. In fact, we anticipate that Springville Power will be cheaper than Rocky Mountain Power on residential services this year!

RESOLUTION _____.

A RESOLUTION ADOPTING A BUDGET FOR SPRINGVILLE CITY CORPORATION IN THE AMOUNT OF \$61,074,780 FOR THE FISCAL YEAR BEGINNING JULY 1, 2013 AND ENDING JUNE 30, 2014.

WHEREAS, tentative budgets ("Tentative Budgets") in proper form have been prepared for all funds for which a budget is required by Utah State Law; and,

WHEREAS, the Tentative Budgets, together with supporting schedules and data have been available for public inspection in the office of the City Recorder as required by law; and,

WHEREAS, on June 19, 2012 the Municipal Council held a duly noticed public hearing to receive public comment and ascertain the facts regarding the Tentative Budgets, which facts and comments are found in the hearing record; and,

WHEREAS, all interested persons were heard, for or against the estimates of revenue and expenditures as set forth in the Tentative Budgets; and,

WHEREAS, all statutory and legal requirements for the final adoption of said budgets have been completed; and

WHEREAS, after considering the Administration's recommendations, and facts and comments presented to the Municipal Council, the Council finds (i) the budgets should be adopted as set forth below; and (ii) such action reasonably furthers the health, safety and general welfare of the citizens of Springville City.

NOW, THEREFORE, be it resolved by the Municipal Council of the City of Springville, Utah, as follows:

PART I:

The Springville City budgets in the amount of \$61,074,780 as set forth in the attached Final Budget document including budgets for capital improvements are hereby adopted for the fiscal year beginning July 1, 2013 and ending June 30, 2014.

PART II:

All outstanding encumbrances and project/grant balances as of June 30, 2013 approved by the Budget Officer shall be continued and re-appropriated for expenditure into the 2013-2014 fiscal year.

PART III:

The projects within the Capital Improvement funds cannot be deleted, changed in budget amount or new projects added without a resolution by the Municipal Council.

PART IV:

The Springville Municipal Council will adopt the certified tax rate supporting the tax revenue in the General Fund upon receipt of necessary information from the Utah County Auditor.

PART V:

Employee compensation for the 2013-2014 fiscal year shall be shown on the FY 2013–2014 Pay Scale included in the Final Budget document as Exhibit “A” except as may be later amended by the Municipal Council.

PART VI:

Personnel positions for the 2013–2014 fiscal year shall be shown on the FY 2013–2014 Authorized Position List included in the Final Budget document as Exhibit “B” except as may be later amended by the Municipal Council.

PART VII:

Authorized fees and charges to defray the cost of City programs and services during the 2013-2014 fiscal year shall be as shown on the Comprehensive Fee Schedule included in the Final Budget document as Exhibit "C" except as may be later amended by the Municipal Council.

PART VIII:

The final budget shall be certified and filed with the State Auditor and in the office of the City Recorder as required by law and shall be available to the public during regular business hours.

PART IX:

This resolution shall take effect immediately.

END OF RESOLUTION.

PASSED AND APPROVED this 4th day of June 2013.

Wilford W. Clyde, Mayor

ATTEST:

Venla Gubler, City Recorder

Budget Overview

2014



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Budget Summaries

Fund	Beginning Fund Balance	Revenues	Transfers In	Expenditures	Transfers Out	Contribution To (Appropriation Of) Fund Balance	Ending Fund Balance
General Fund		Proposed					
Taxes		10,106,000					
Licenses & Permits		431,510					
Intergovernmental		1,232,800					
Charges for Services		1,349,250					
Fines & Forfeitures		572,000					
Miscellaneous		523,850					
Special Revenue		176,990					
Administrative Fees, Contributions & Transfers			3,453,469				
Legislative				130,082			
Art City Days				94,150			
Administration				761,820			
Information Systems				333,230			
Legal				530,185			
Finance				490,398			
Treasury				349,528			
Building Inspections				264,768			
Planning and Zoning				589,451			
Public Works Administration				265,283			
Facilities Maintenance				514,525			
Engineering				636,212			
Police				3,452,189			
Dispatch				634,598			
Fire				989,566			
Ambulance				0			
Court				315,077			
Streets				1,093,916			
Parks				884,870			
Canyon Parks				269,093			
Art Museum				463,664			
Swimming Pool				282,166			



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Budget Summaries

Fund	Beginning Fund Balance	Revenues	Transfers In	Expenditures	Transfers Out	Contribution To (Appropriation Of) Fund Balance	Ending Fund Balance
Recreation				688,463			
Cemetery				244,024			
Arts Commission				32,250			
Library				912,344			
Senior Citizens				89,256			
Payment to MBA Fund				452,280			
Utilize General Fund Balance						0	
Transfer to Cemetery Trust Fund					0		
Transfer to Debt Service Fund					781,221		
Transfer to Capital Improvements Fund					884,009		
Transfer to Airport CIP					100,000		
Transfer to Community Theater CIP					100,000		
Transfer to Special Revenue Fund					0		
Transfer to Vehicle Fund					561,000		
	3,485,351	14,392,400	3,453,469	15,763,389	2,426,230	0	3,485,351
Special Revenue and Fiduciary Funds							
Special Improvement District Fund	3,347,932	605,370	0	605,369	450,000	-450,000	2,897,932
Special Revenue Fund	1,462,792	1,156,800	0	575,000	577,781	4,019	1,466,811
Cemetery Trust Fund	769,912	61,000	0	0	0	61,000	830,912
Special Tursts Fund	52,923	0	0	0	0	0	52,923
	5,633,559	1,823,170	0	1,180,369	1,027,781	-384,981	5,248,578
Debt Service Funds							
Debt Service Fund	148,820	0	1,325,402	1,325,402	0	0	148,820
	148,820	0	1,325,402	1,325,402	0	0	148,820
Capital Improvement Funds							
General CIP Fund	2,780,757	1,518,005	1,334,009	2,402,014	0	450,000	3,230,757
Airport CIP Fund	30,000	3,916,665	100,000	4,116,665	0	0	1,668
Community Theater CIP Fund	13,560	0	100,000	100,500	0	-500	13,060
	2,824,317	5,434,670	1,534,009	6,619,179	0	449,500	3,245,485



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Budget Summaries

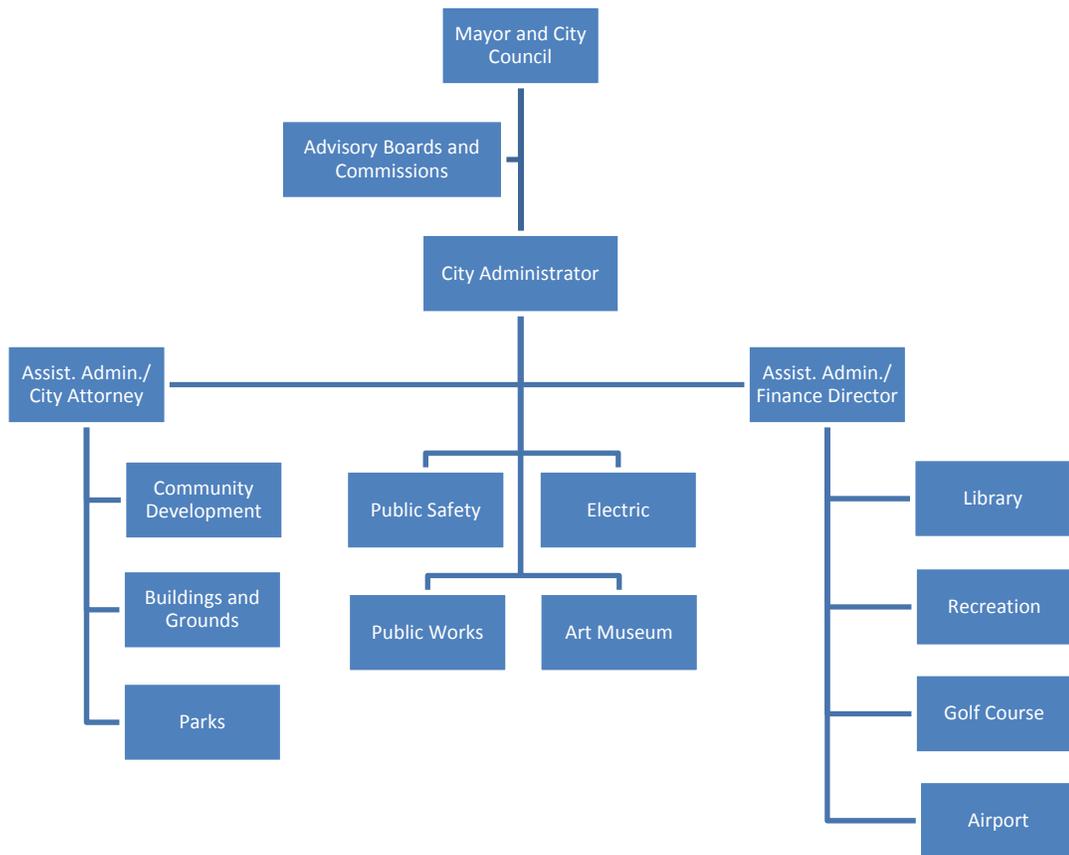
Fund	Beginning Fund Balance	Revenues	Transfers In	Expenditures	Transfers Out	Contribution To (Appropriation Of) Fund Balance	Ending Fund Balance
Internal Service Funds							
Central Shop	0	205,241	0	204,041	1,200	0	0
Vehicle Replacement Fund	2,105,070	0	966,612	0	0	966,612	3,071,682
	<u>2,105,070</u>	<u>205,241</u>	<u>966,612</u>	<u>204,041</u>	<u>1,200</u>	<u>966,612</u>	<u>3,071,682</u>
Enterprise Funds							
Electric	9,056,576	25,171,362	0	23,439,134	1,894,446	-162,218	8,894,358
Water	2,331,379	7,466,593	0	6,620,439	639,432	206,722	2,538,101
Sewer	1,425,989	3,867,497	0	3,271,654	587,423	8,419	1,434,408
Storm Drain	1,186,070	1,371,855	0	806,187	288,121	277,547	1,463,617
Solid Waste	3,167,619	1,373,500	0	960,287	310,115	103,098	3,270,717
Golf	46,791	997,000	0	884,698	104,744	7,558	54,349
	<u>17,214,424</u>	<u>40,247,807</u>	<u>0</u>	<u>35,982,399</u>	<u>3,824,281</u>	<u>441,126</u>	<u>17,655,550</u>
Total - All Funds	<u><u>31,411,541</u></u>	<u><u>62,103,288</u></u>	<u><u>7,279,492</u></u>	<u><u>61,074,780</u></u>	<u><u>7,279,492</u></u>	<u><u>1,472,258</u></u>	<u><u>32,855,467</u></u>

Notes

1. Estimated Beginning Fund Balance subject FY 2013 Actual results and audit entries.

Organization Chart

2014



Fund Descriptions and Fund Structure

2014

Fund accounting is an accounting system used by governments to emphasize *accountability* rather than *profitability*. In this system, a fund is a self-balancing set of accounts, segregated for specific purposes in accordance with laws and regulations or special restrictions and limitations.

The funds are grouped into fund types, of which there are three: governmental, proprietary and fiduciary.

Governmental Funds

Governmental funds are those through which most governmental functions are accounted for. The acquisition, use, and balances of the government's expendable financial resources and the related current liabilities—except those accounted for in proprietary funds—are accounted for through governmental funds. The City budgets and reports the following governmental funds:

The *general fund*, which is used to account for all financial resources traditionally associated with governments and not required to be accounted for in another fund. The General Fund is the largest and most complex fund of the City of Springville. It contains most of the general operating departments of the City and is funded from an unrestricted pool of revenues.

Special revenue funds account for transactions that take place when there are restrictions on revenue sources, such as special improvement district or impact fee funds in which the revenues are restricted to a specific use.

Capital project funds are used to account for monies set aside for construction of buildings and infrastructure. When monies—typically bond proceeds—are received for specific projects, they are recognized in and disbursed from a capital projects fund.

The *debt service fund* is used for the accumulation of monies to make required payments on long-term obligations, such as bonds or capital leases. Monies used to pay for the bonds can be revenues, such as property taxes earmarked specifically for the bond issue or from transfers from other funds.

Proprietary Funds

Proprietary funds are used to account for a government's ongoing organizations and

activities that are similar to those often found in the private sector. All assets, liabilities, net assets, revenues, expenses, and transfers relating to the government's business and quasi-business activities—in which changes in net assets or cost recovery are measured—are accounted for through proprietary funds (enterprise and internal service funds). Generally accepted accounting principles for proprietary funds are similar to those applicable to businesses in the private sector. The measurement focus is on determining operating income, financial position, and cash flows.

Enterprise funds are employed when user fees are the major means of cost recovery. The most common examples are water and wastewater funds. The City budgets and reports the following proprietary funds:

The *water fund* accounts for the activities of the City's water production, treatment and distribution operations.

The *sewer fund* accounts for the activities of the City's sewer collection and treatment operations.

The *electric fund* accounts for the activities of the City's electric generation and distribution operations.

The *storm drain fund* accounts for the activities of the City's storm drain operations.

The *solid waste fund* accounts for the activities of the City's residential solid waste collection operations.

The *golf fund* accounts for the activities of the City's Hobble Creek Golf Course operations.

Activities of these six funds include administration, operations and maintenance of the associated systems and billing and collection. The funds also account for the accumulation of resources for, and the payment of, long-term debt principal and interest for each enterprise. All costs are financed through charges to utility customers with rates reviewed regularly and adjusted, if necessary, to ensure the integrity of the funds.

Internal service funds are used to account for central cost centers within a governmental unit. The City uses two *internal service funds* to account for the costs of procurement and maintenance of vehicles and equipment owned by the City. Charges are made to the appropriate fund and department to recover costs.

Fiduciary Funds

Fiduciary funds are used to account for assets held by a government in a trustee capacity or as an agent for individuals, private organizations, or other governmental units. The fiduciary fund category includes pension (and other employee benefit) trust funds, investment trust funds, private-purpose trust funds, and agency funds.

Like special revenue funds, fiduciary funds are used for assets subject to outside restrictions. Generally fiduciary funds are the result of a donation by an outside entity or if the government is simply holding the assets with limited discretion on their use.

Trust funds are classified as expendable or non-expendable. An expendable trust is one whose corpus, or principal, can be used for operating or capital outlays. When a fund is non-expendable, only investment earnings can be expended. The corpus is left intact to assure perpetual revenue generation.

Basis of Budgeting

2014

Basis of Accounting and Measurement Focus

Basis of accounting refers to when revenues or expenditures are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of the measurements made, regardless of the measurement focus applied.

The City's basis of accounting for budgeting purposes differs from generally accepted accounting principles (GAAP) used for preparing the City's annual financial reports. The major differences between budget basis and GAAP basis are as follows:

- Encumbrances (contractual commitments to be performed) are considered as expenditures rather than the GAAP required reservation of fund balance.
- Funds to be booked at the end of the fiscal year for planned increases to reserves and designations are recognized as expenditures in the budget.
- Central service cost allocations items are budgeted as expenses and revenues rather than inter-fund transfers.
- Fixed assets (capital items and equipment more than \$5,000) are budgeted at the full expense and fully or completely depreciated for GAAP reporting.
- Certain other items such as developer agreements, insurance liabilities, and changes in trust-like accounts are budgeted as expenses rather than recognized as a liability under GAAP.

Governmental funds are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter (within sixty days) to pay liabilities of the current period. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt-service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due. Regardless of the measurement focus, depreciation is not budgeted

Sales taxes, use taxes, franchise taxes, and earned but unreimbursed state and federal grants associated with the current fiscal period are all considered to be susceptible to accrual and so have been recognized as revenues of the current fiscal period. Property taxes are measurable as of the date levied (assessed) and are recognized as revenues when

they become available. Available means when due, or past due, and received within the current period or collected soon enough thereafter to be used to pay liabilities of the current period. All other revenues are considered to be measurable and available only when the City receives cash.

Proprietary (enterprise) and Internal Service funds are reported using the economic resources measurement focus and the accrual basis of accounting. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met. The City budgets for these funds on a non-GAAP cash basis, therefore you will see a budget for capital expenditures and not for depreciation.

Financial resources used to acquire capital assets are capitalized as assets in the government-wide financial statements, rather than reported as expenditures. Proceeds of long-term debt are recorded as a liability in the government-wide financial statements, rather than as an other financing source. Amounts paid to reduce long-term debt of the City are reported as a reduction of the related liability, rather than as an expenditure in the government-wide financial statements.

Financial Policies

2014

Operating Budget Policy

Overview

The operating budget is the principal policy management tool of Springville City. The budget establishes priorities for the coming fiscal year and outlines how those priorities will be realized. It is the prime opportunity for Springville City to evaluate its current service levels, measure and compare needs for different services, and balance community needs against the tax burden necessary to finance them.

Consistent with State Code, it is the policy of Springville City to propose and adopt a balanced budget (i.e. total of the anticipated revenues equals the total of appropriated expenditures) under normal circumstances. In the event that there is a deviation from the balanced budget policy, it will be disclosed and any utilization of fund balance in order to balance the budget will be identified as such.

Timetable for Budget Preparation

The process for preparing the operating budget typically covers a six-month period. The events and their approximate timing are:

Date	Action
Early to Mid December	Administrator and Directors set goals
Mid November	Five-year capital budget project worksheets distributed to Directors
Mid December	Five-year capital budget plan project worksheets due to Finance Department
Early February	Mayor and Council hold budget retreat to discuss goals and priorities
Early February	Present Five-year capital budget plan to Mayor and Council
Early February	Mayor and Council goals and priorities plus operating budget workpapers distributed to Directors and Superintendents
Early March	Operating budget workpapers submitted to Finance. Impacts due to proposed staffing and program changes highlighted.

Date	Action
Early March	First revenue forecast submitted by Finance Department
Mid to Late March	Meetings with Directors to discuss preliminary budget proposals
Late March	Preliminary budget review with Mayor
Early April	Summary of preliminary budget published in monthly newsletter. Detailed budget placed on City's website
Early April	Second revenue forecast submitted by Finance Department
Early April	Preliminary budget sent to Mayor and Council in preparation for budget retreat
Late April	Mayor and Council hold budget retreat to review preliminary budget and set tentative budget
Late April	Tentative budget ready for summary in newsletter and detail on City website. Copies distributed to Directors and Superintendents
Early May	Presentation of Tentative budget to Mayor and Council in Council Meeting. Public hearing is set.
Late May	Proposed final budget completed. Changes from tentative budget noted and communicated to Mayor and Council in Council packet
Early June	Public hearing held to consider the tentative budget. Final budget adopted by the City Council
Mid June	Copies of approved budget distributed to Directors and Superintendents
Early July	Summary of approved final budget published in the City newsletter with detailed budget posted on City website

Consistent with the Uniform Fiscal Procedures Act for Utah Cities, the budget may be amended from time to time as necessary. Amendments to the governmental fund budgets are made by resolution of the City Council following proper notice and a public hearing. Amendments to the proprietary funds are made by resolution and notice of a regular meeting of the City Council.

Capital Improvement Policy

Overview

A comprehensive Capital Improvement Program (CIP) is central to the City's ability to provide services to the citizens. Maintenance and expansion of infrastructure combined with adequate, well maintained vehicles and other major equipment are critical. Constant review of proposed expenditures and projects will allow prioritization based on the goals and needs established by the Mayor and Council.

Policies

- A five-year CIP will be prepared and/or updated each year as part of the budget preparation process. The five-year CIP will be consistent with longer-range master plans that will be periodically reviewed and updated.
- For purposes of depreciation, a capital asset is defined as being equal to or greater than \$5,000 and having an expected life of more than one year.
- The CIP projects will be identified as capital expenditures, capital projects, and vehicle and equipment replacement. Capital expenditures will be maintained at the division level as part of the operating budget. Capital projects will be funded and tracked in the Capital Project Fund. Vehicle and equipment replacement will be funded and tracked in a separate fund.
- Capital projects are defined as a project having a useful life greater than five years and an estimated cost of at least \$25,000. Projects can include the construction, purchase, and major renovation of buildings, infrastructure and utility systems; purchase of land; and major landscaping and park improvement projects.

Revenue and Expenditure Policy

Policies

- Springville City will consistently attempt to maintain a diversified and stable revenue system as protection from short-run fluctuations. The General Fund's revenue base will generally consist of property taxes, sales taxes, energy use taxes, intergovernmental grants and allocations, fines, and charges for services.
- Revenues from one-time windfalls and other temporary sources will not be used to fund on-going operations.
- All user fees and utility service rates will be reviewed periodically, but not less than every two years, to ensure they are reasonable and are tied to the cost of providing the service.

- Annual revenue estimates will be developed based on objective, reasonable criteria. Estimates will be conservative in order to assure adequate revenues will be available to meet budgeted expenditures.
- Expenditures will always be budgeted. Preparation of the annual budgeted expenditures and adherence to the approved budget will be a critical performance measurement for all levels of management.
- Administrative transfers to the General Fund from the Enterprise Funds represent direct charges for administrative services performed by functions in the General Fund. These will be calculated each year based on studies to assure fairness and accuracy.
- At the Council’s discretion, operating transfers may be made to the General Fund. These transfers represent the “profits” realized by the City in operating the Enterprise Funds. Such transfers will be disclosed to the utility rate payers as required by State law.

Fund Balance and Reserves Policy

Overview

The term *fund balance* is used to describe the net assets of governmental funds calculated in accordance with generally accepted accounting principles (GAAP). Fund balance is intended to serve as a measure of the financial resources available in a governmental fund.

Accountants distinguish up to five separate categories of fund balance, based on the extent to which the government is bound to honor constraints on the specific purposes for which amounts can be spent: *non-spendable fund balance*, *restricted fund balance*, *committed fund balance*, *assigned fund balance*, and *unassigned fund balance*.² The total of the last three categories, which include only resources without a constraint on spending or for which the constraint on spending is imposed by the government itself, is termed *unrestricted fund balance*.

It is essential that governments maintain adequate levels of fund balance to mitigate current and future risks (e.g. revenue shortfalls and unanticipated expenditures) and to ensure stable tax rates. Fund balance levels are a crucial consideration, too, in long-term financial planning. In most cases, discussions of fund balance will properly focus on a government’s general fund. Nonetheless, financial resources available in other funds should also be considered in assessing the adequacy of unrestricted fund balance (i.e., the total of the amounts reported as committed, assigned, and unassigned fund balance) in the general fund.

Policies

- The State of Utah dictates that in the General Fund, municipalities shall maintain unreserved funds greater than five percent but less than 18 percent of budgeted revenues. Springville City's target for these unreserved funds will be the upper end of the allowable range.
- Reserves will be established and maintained in each Enterprise Fund that will be equal to a minimum of 20 percent of the current operating expenses.
- The Capital Projects Fund will be where all major General Fund capital improvement projects are scheduled and funded. Funding for projects that will occur over several years or that are delayed from the original timetable will be held in reserve until the project is completed or the City Council formally moves to remove the project and release the reserves.
- A vehicle and equipment replacement fund reserve will be established and funded. When a vehicle or piece of equipment reaches the end of its estimated useful life, the reserve will provide the necessary funding for the new purchase. If the vehicle or equipment still has useful life, the reserve will be maintained until replacement is needed.

During the budgeting process, the Council may earmark surpluses in the General Fund to be transferred into specific reserve fund.

Debt Management Policy

Overview

Debt is an essential tool in providing services to the citizens of Springville City. Used judiciously, it can provide the funds necessary to maintain and expand infrastructure and increase the amount of and the types of services offered by the City. Debt incurred for growth allows future residents and users to participate in funding the costs of the benefits they receive.

Policies

- Management of existing debt will include at least an annual review by the Finance Director to ascertain if refunding or restructuring is possible in order to reduce debt interest costs, improve the timing of payments, and/or remove restrictive or burdensome covenants.
- No long term debt will be issued to fund operating budget expenditures.
- Whenever possible, debt issued in any one year will be kept under \$5,000,000 in aggregate to avoid arbitrage requirements.
- Bond maturities will be targeted to be five years less than the planned useful life of the asset being purchased with the bond proceeds.

- Whether bonds are placed through a competitive sale vs. a negotiated sale will be decided on a per case basis.
- The City will consistently work to improve its bond rating through sound fiscal policies and well managed use of its bonding authority.

Debt Obligations

2014

Debt is an essential tool in providing services to the citizens of Springville City. Used judiciously, it can provide the funds necessary to maintain and expand infrastructure and increase the amount of and the types of services offered by the City. Debt incurred for growth allows future residents and users to participate in funding the costs of the benefits they receive.

Article XIV, Section 4 of the Utah State Constitution limits the general purpose indebtedness of Utah cities to an amount not to exceed four percent of the value of the taxable property within the city for debt secured by property taxes levied by the city. Additionally, the city is limited to an amount not to exceed eight percent of the value of the taxable property within for debt associated with the sewer, water or electric systems operated by the city. As such, Springville's current general obligation bond debt limit is approximately \$58,667,000. The debt limit for water, sewer or electric systems is \$117,334,000. Springville's current debt levels are well below the limits set by the state.

The following tables summarize Springville City's long term debt obligations.

City of Springville
Statement of Indebtedness
(Includes the City of Springville Municipal Building Authority Debt)

<i>Type and Name of Indebtedness</i>	<i>Total Amount Issued</i>	<i>Fiscal Year Issued</i>	<i>Fiscal Year of Completion</i>	<i>Principal Balance June 30, 2013</i>	<i>Fiscal Year 2013-14 Payments</i>
General Obligation Bonds:					
General Obligation Bonds Series 2010	9,800,000	2010	2031	8,730,000	634,369
Revenue Bonds:					
Sales Tax Revenue Bonds Series 2006	5,900,000	2006	2021	3,585,000	541,181
MBA Lease Revenue Bonds Series 2008	6,435,000	2008	2031	5,460,000	450,830
Water/Sewer Revenue Bonds Series 1998A	2,625,000	1999	2013	0	0
Water/Sewer Revenue Bonds Series 1998B	1,500,000	2003	2019	595,000	115,775
Water/Sewer Revenue Bonds Series 2008	15,135,000	2008	2028	12,440,000	239,954
Special Assessment Bonds Series 2005	5,369,604	2006	2021	827,531	151,824
Other:					
Land Purchase Note	350,000	2007	2013	0	0
CUWCD Note Payable	1,511,770	2011	2014	1,187,680	1,187,680
Total All Indebtedness	48,626,374			32,825,211	3,321,613

Revenue Overview

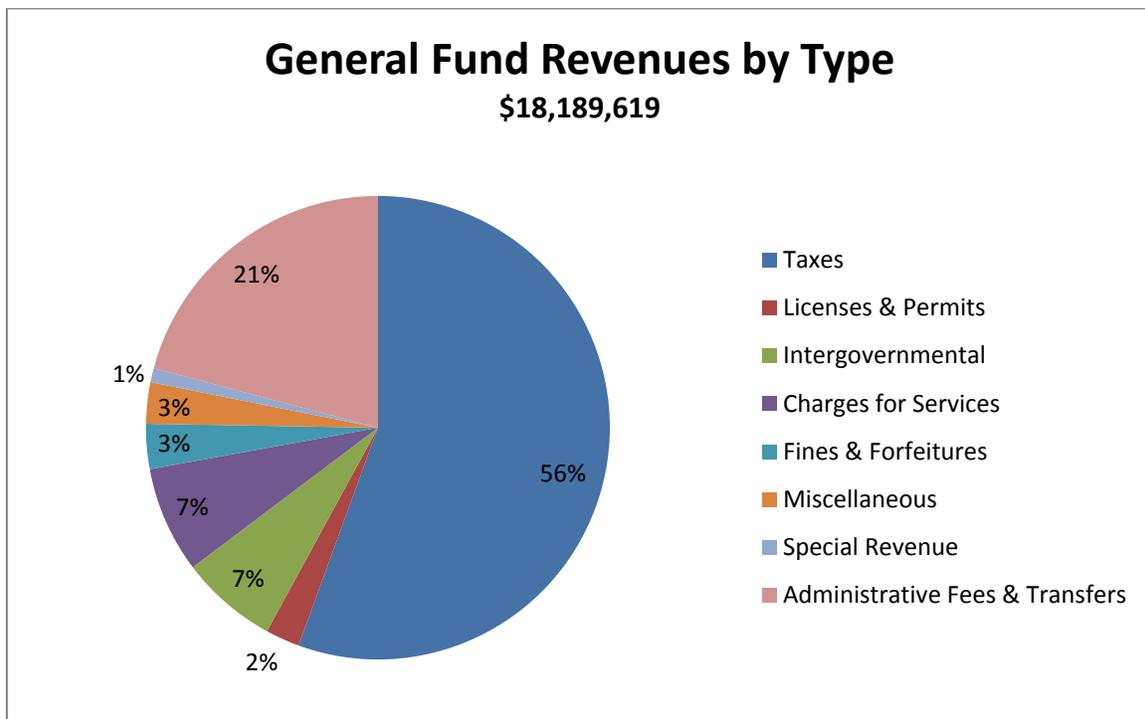
2014

General Fund

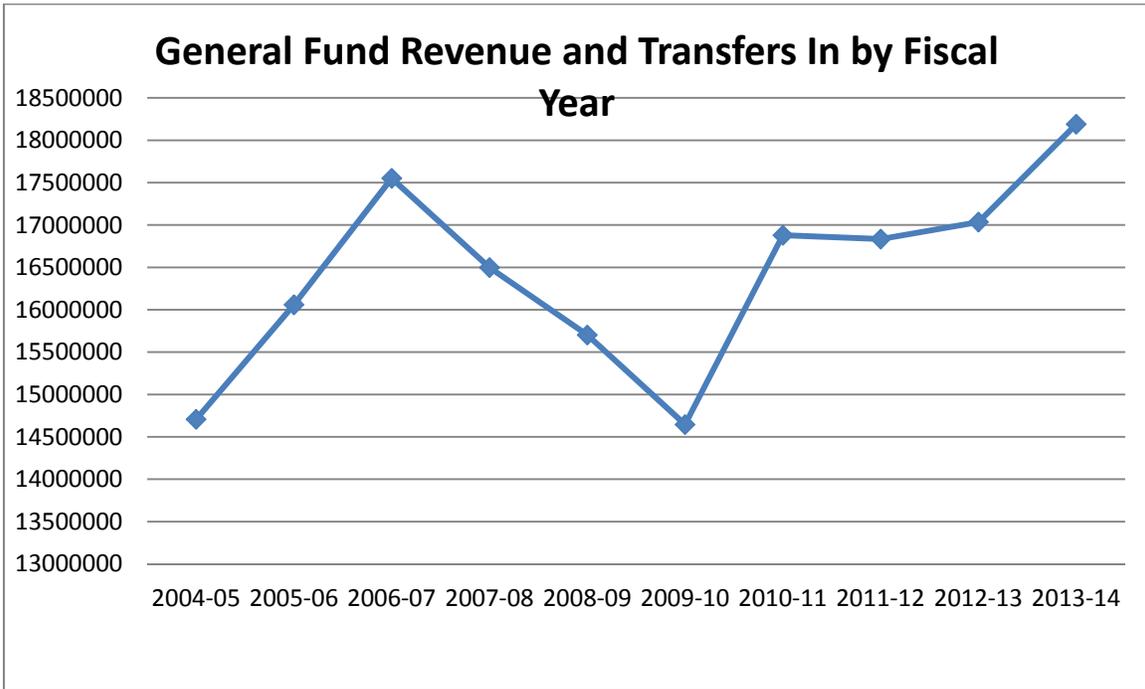
In the General Fund, the City receives revenue from a variety of sources including property, sales and other taxes; licenses and permits; fees for services; grants from other entities; and transfers from other funds within the City.

Revenue projections in the Adopted FY2013-14 Budget are estimated using historical information, data collected from the Governor’s Office of Planning and Budget (GOPB), Utah League of Cities and Towns (ULCT), Utah County Assessor’s Office and a number of other financial and economic indicators.

In the preparation of this budget, the staff has attempted to produce a financially conservative view of near-term economic conditions utilizing historical revenue data and a general sense of the economic status of the local community.

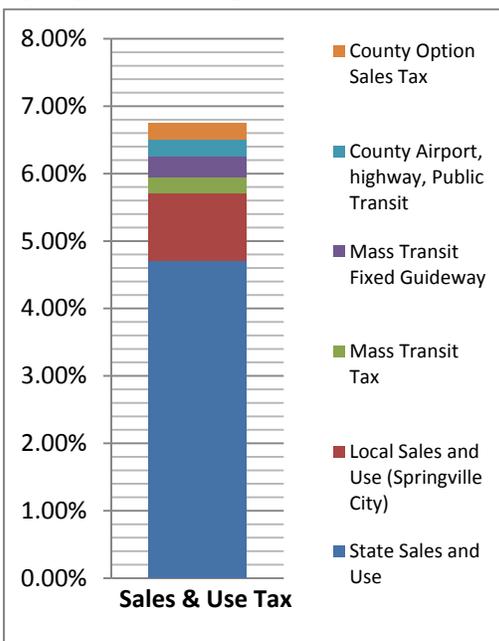


After several years of declining or flat revenue numbers resulting from an extended economic recession, the FY 2013 Budget reflects tax revenue increases of about 3.4 percent overall. Other minor fees we have moved up and down. Transfer rates did not change, but the formulas resulted in 1-3% increases mainly due to small revenue growth in enterprise funds.



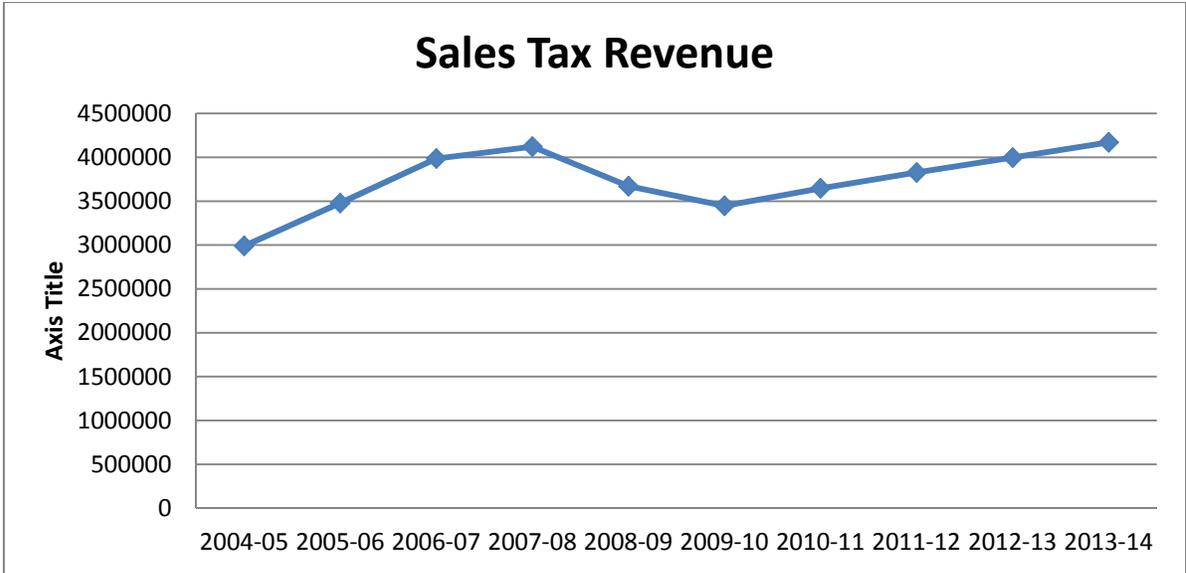
Sales Tax

The State of Utah collects a 6.75 percent Sales and Use Tax on all taxable sales in Springville. One percent of the total is a local sales and use tax, the remainder goes to the State and other taxing entities. Of the one percent local tax, half is returned by the State directly to the local government where the sale took place and the other half is pooled at the State level and returned to the local governments based on population. Sales tax is the City's largest source of revenue representing, on average, approximately 23 percent of General Fund revenues.



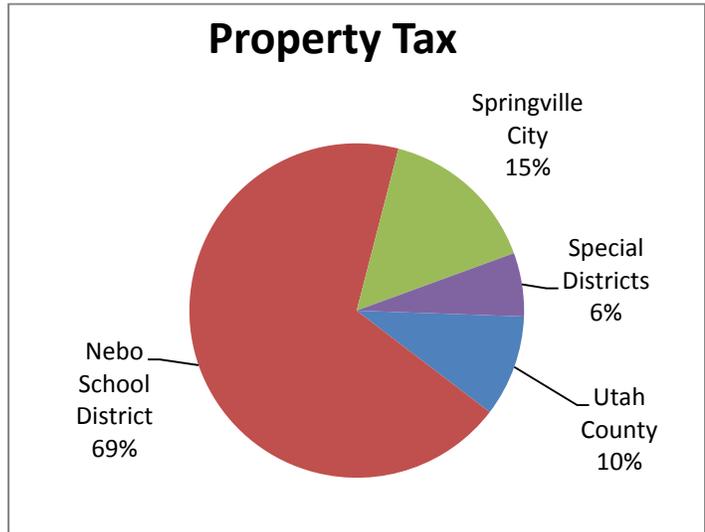
Sales tax is the City's largest source of revenue representing, on average, approximately 23 percent of General Fund revenues.

The FY2014 budget includes a projected increase in sales tax revenue from FY2013 of approximately four percent. The increase reflects continued confidence in recovery of the national, state and local economies following an extended recession and slow recovery.



Property Tax

The basic rate setting process for property tax begins with the budgeting process. Entities estimate how much property tax revenue they need. The amount of revenue requested for an entity’s budget, during the prior year, becomes the baseline revenue for current year certified tax rate calculations. The county assessor and State Tax Commission provide valuation information to the county auditor, including changes in value resulting from reappraisal, factoring and legislative adjustments. The State Tax Commission and county auditors calculate certified tax rates and the auditor provides taxing entities with valuation and certified tax rate information.



Property tax is the second largest revenue source in the general fund and accounts for approximately 14% of total revenue. Projected property tax revenue for FY2014 is projected to be relatively flat compared with the prior year. Approximately 23% of Springville’s property tax revenue goes toward debt service payments on the Springville Library.

Development Related Revenue

The wildcard in revenues continues to be new development. Projected revenues associated with new building for FY2014 are expected to increase over last year with new projects that are in the planning stage. The estimate is at 150 new dwelling units and the

equivalent of 60 new dwelling units in commercial development. There are indications that there will be significant commercial projects in the coming year. The City continues to see minor retail infill, but no major retail developments. Budget revenue for building permits is \$325,510 compared to the high-water mark in FY2007 of \$718,000.

Enterprise Funds

The Enterprise Funds are used to account for services that are financed and operated in a manner similar to private business enterprises. The intent of the Enterprise Funds is that the costs of providing goods and services to the general public on a continuing basis be financed or covered primarily through user charges. Impact fees charged to new development also represent a major revenue source for the Enterprise Funds.

Water

While no water rate increase is proposed in this budget, water revenues are expected to increase slightly due to residential demand. These revenues are highly dependent on weather, so accurate budgeting can be difficult. This budget includes a 20% increase in irrigation rates for the calendar 2014 watering year. These increases will result in about \$2,500 worth of additional revenue.

Sewer

Modest gains are expected in sewer revenue from a growth perspective. No rate increase has been recommended in the FY 2014 budget.

Electric

The Electric Department is expecting nominal, development related growth in most rate categories. In the large industrial sales the trend continues downward. Aggressive conservation efforts along with dropping production are causing this reduction.

Preliminary indications from an update to the Impact Fee Study indicates that impact fees will be reduced. Additional impact fee reserves are being brought into the budget to cover impact fee projects that are planned. Total revenues are up between 1 and 2 percent.

Storm Water

Storm Water revenues are budgeted with nominal growth increases.

Solid Waste

Revenues are essentially flat in Solid Waste. No rate increases are recommended.

Golf

Golf revenues over the last two budget cycles have come in below budget. Revenues for FY 2014 are budgeted the same as 2013, but a rate increase of approximately seven percent has been recommended in order to achieve the budget.

General Fund

2014

The General Fund is used to account for resources traditionally associated with governmental functions and that are not required legally or by sound financial management to be accounted for in another fund.

Departments included in the General Fund are:

- Legislative Body
- Administration / Human Resources
- Information Systems
- Legal
- Finance
- Treasury
- Municipal Court
- Police
- Dispatch
- Fire
- Ambulance
- Public Works Administration
- Engineering
- Facilities Maintenance
- Streets
- Building Inspections
- Planning and Zoning
- Art City Days
- Parks
- Canyon Parks
- Art Museum
- Recreation
- Swimming Pool
- Cemetery
- Senior Citizens



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

G.F. Summary

	Proposed						TOTAL BUDGET			
	FY2013 APPROVED BUDGET	FY2014 TENTATIVE BUDGET	FY2014 VS FY2013 INC/(DEC)	FY2013 APPROVED BUDGET	FY2014 TENTATIVE BUDGET	FY2014 VS FY2013 INC/(DEC)	FY2013 APPROVED BUDGET	FY2014 TENTATIVE BUDGET	FY2014 VS FY2013 INC/(DEC)	% CHANGE
<u>COMMUNITY DEVELOPMENT</u>										
Building Inspections	257,688	264,768	7,080			0	257,688	264,768	7,080	2.7%
Planning and Zoning	547,112	589,451	42,339			0	547,112	589,451	42,339	7.7%
Subtotal	<u>804,800</u>	<u>854,219</u>	<u>49,419</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>804,800</u>	<u>854,219</u>	<u>49,419</u>	<u>6.1%</u>
<u>COMMUNITY SERVICES</u>										
Art City Days	83,600	94,150	10,550				83,600	94,150	10,550	12.6%
Parks	792,060	884,870	92,810			0	792,060	884,870	92,810	11.7%
Canyon Parks	264,886	269,093	4,207			0	264,886	269,093	4,207	1.6%
Art Museum	418,041	463,664	45,623			0	418,041	463,664	45,623	10.9%
Recreation	562,704	688,463	125,759			0	562,704	688,463	125,759	22.3%
Swimming Pool	268,251	282,166	13,915			0	268,251	282,166	13,915	5.2%
Cemetery	244,987	244,024	(963)			0	244,987	244,024	(963)	-0.4%
Facilities Maintenance	492,617	514,525	21,908			0	492,617	514,525	21,908	4.4%
Arts Commission	33,200	32,250	(950)			0	33,200	32,250	(950)	-2.9%
Library	884,399	912,344	27,945			0	884,399	912,344	27,945	3.2%
Senior Citizens	88,818	89,256	438			0	88,818	89,256	438	0.5%
Subtotal	<u>4,133,563</u>	<u>4,474,806</u>	<u>341,243</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,133,563</u>	<u>4,474,806</u>	<u>341,243</u>	<u>8.3%</u>
Total - General Fund	<u>17,122,293</u>	<u>18,189,619</u>	<u>1,067,326</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>17,122,294</u>	<u>18,189,619</u>	<u>1,067,326</u>	<u>6.2%</u>
Surplus/(Deficit)							<u>(47,156)</u>	<u>(0)</u>	<u>47,155</u>	
Estimated Ending Fund Balance								3,485,351		
Nonspendable										
Prepaid Expenses								21,539		
Inventory								8,073		
Endowments										
Restricted for										
Impact Fees										
Class C Roads								434,233		
Joint Venture								45,768		
Debt Service										
Capital Projects										
Assigned for										
Community Improvements										
Unassigned								2,975,738		

Notes:

1. Estimated Beginning Fund Balance subject FY 2013 Actual results and audit entries.



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Revenues

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
<u>Taxes</u>						
10-3100-110	GENERAL PROPERTY TAX - CURRENT	2,628,774	2,722,000	2,321,407	2,623,000	(99,000)
10-3100-115	PRIOR YEARS' PROPERTY TAX-DELINQUENT	255,403	175,000	62,379	271,000	96,000
10-3100-120	PROPERTY TAXES ON AUTOS	256,582	250,000	127,621	260,000	10,000
10-3100-125	ENERGY USE TAX	1,869,937	1,897,500	846,874	1,888,000	(9,500)
10-3100-130	SALES TAXES	3,827,117	3,997,300	2,021,107	4,171,000	173,700
10-3100-131	FRANCHISE TAX REVENUE	159,780	140,000	80,790	201,000	61,000
10-3100-134	INNKEEPER TAX	24,914	35,000	13,674	27,000	(8,000)
10-3100-160	TELEPHONE SURCHARGE TAX	245,820	215,000	122,259	256,000	41,000
10-3100-161	MUNICIPAL TELECOMMUNICATIONS TAX	415,607	390,000	200,614	409,000	19,000
	Total - Taxes	<u>9,683,934</u>	<u>9,821,800</u>	<u>5,796,724</u>	<u>10,106,000</u>	<u>284,200</u>
<u>Licenses & Permits</u>						
10-3200-210	BUSINESS LICENSES	94,020	94,000	64,518	101,000	7,000
10-3200-215	TEMPORARY USE PERMIT FEES	630	500	175	500	-
10-3200-220	STATE SURCHARGE-BUILD PERMITS	1,648	1,600	1,407	2,500	900
10-3200-221	BUILDING & CONSTRUCTION	167,256	260,000	141,982	325,510	65,510
10-3200-227	DOG LICENSE FEES	1,203	1,300	400	1,400	100
10-3200-228	ALARM PERMIT FEE	565	500	150	300	(200)
10-3200-229	NONCONFORMITY PERMIT FEE	350	500	140	300	(200)
	Total - Licenses & Permits	<u>265,671</u>	<u>358,400</u>	<u>208,772</u>	<u>431,510</u>	<u>73,110</u>
<u>Intergovernmental</u>						
10-3300-356	"C" ROAD FUND ALLOTMENT FROM STATE	947,147	965,000	478,950	957,000	(8,000)
10-3300-358	STATE LIQUOR ALLOTMENT		26,000	24,384	25,000	(1,000)
10-3300-360	GENERAL GRANTS		44,379	13,757	66,000	21,621
10-3300-361	POLICE GRANTS		8,000	460	8,000	-
10-3300-363	CTC PROGRAM GRANT	32,500	43,705	20,193	38,700	(5,005)
10-3300-364	LIBRARY GRANTS	9,663	31,600	20,600	8,400	(23,200)
10-3300-370	MOUNTAINLANDS - SR CITIZENS	10,289	7,500	2,441	8,000	500
10-3300-372	STATE EMS GRANTS	9,920	3,000	-	6,000	3,000
10-3300-373	FIRE GRANTS	-	10,000	-	10,000	-
10-3300-380	NEBO SCHOOL DIST-RES OFFICER	37,000	36,000	-	38,000	2,000
10-3300-390	FIRE CONTRACTS	21,581	20,000	11,252	23,000	3,000



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Revenues

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
10-3300-394	TASK FORCE OVERTIME REIMBURSE	11,637	-	8,885	8,000	8,000
10-3300-396	VICTIMS ADVOCATE GRANT	23,996	17,500	6,436	15,700	(1,800)
10-3300-398	SHARED COURT JUDGE-MAPLETON	18,767	20,000	12,061	21,000	1,000
	Total - Intergovernmental	<u>1,122,500</u>	<u>1,232,684</u>	<u>599,420</u>	<u>1,232,800</u>	<u>116</u>

Charges for Services

10-3200-222	PLAN CHECK FEE	110,580	105,000	86,586	215,000	110,000
10-3200-223	PLANNING REVENUES	5,664	15,000	3,866	7,000	(8,000)
10-3200-224	SPECIFICATIONS & DRAWINGS	50	-	31	-	-
10-3200-225	OTHER LICENSE PERMITS	1,827	2,000	3,047	3,000	1,000
10-3200-231	PUBLIC WORKS FEES	310	500	1,385	1,500	1,000
10-3400-456	AMBULANCE FEES	360,299	325,000	165,146	349,000	24,000
10-3400-510	CEMETERY LOTS SOLD	63,025	60,000	37,066	68,000	8,000
10-3400-520	SEXTON FEES	101,650	105,000	62,035	111,000	6,000
10-3400-525	PLOT TRANSFER FEE	825	750	275	750	-
10-3400-530	PERPETUAL TRUST FUND INCOME	-	60,000	(25)	-	(60,000)
10-3400-560	DISPATCH SERVICE FEE	79,876	83,870	41,935	88,000	4,130
10-3400-565	POLICE TRANSPORT REIMBURSEMENT	130	250	-	-	(250)
10-3400-571	LIMITED LAND DISTURBANCE PERMIT	-	-	255	-	-
10-3600-626	YOUTH SPORTS REVENUE	162,755	157,000	54,297	185,000	28,000
10-3600-627	ADULT SPORTS REVENUE	16,427	15,000	11,221	30,000	15,000
10-3600-628	SWIMMING POOL REVENUES	79,025	85,000	34,674	83,000	(2,000)
10-3600-629	SWIMMING POOL REV - TAX EXEMPT	95,482	35,000	24,940	99,000	64,000
10-3600-632	STREET TREE FEES	4,140	20,000	300	15,000	(5,000)
10-3600-637	WINTER RECREATION PROGRAMS	0	15,000	2,022	11,000	(4,000)
10-3600-638	UTILITY CUSTOMER CONNECTION ADMIN FEE	29,800	32,000	16,925	33,000	1,000
10-3600-840	CONTRACT SERVICES	71,680	65,000	17,260	50,000	(15,000)
	Total - Charges for Services	<u>1,183,544</u>	<u>1,181,370</u>	<u>563,239</u>	<u>1,349,250</u>	<u>167,880</u>

Fines & Forfeitures

10-3200-232	FORFEITURE OF COMPLETION BONDS	10,853	15,000	-	5,000	(10,000)
10-3500-511	COURT FINES	483,541	490,000	256,220	500,000	10,000
10-3500-512	COURT FINES FROM OUTSIDE ENTITIES	8,274	5,000	3,024	7,000	2,000
10-3500-513	ANIMAL CONTROL RESTITUTION	25	-	87	-	-



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Revenues

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
10-3500-515	TRAFFIC SCHOOL FEES	6,931	5,000	2,698	5,000	-
10-3500-517	MISCELLANEOUS RESTITUTIONS	830	750	-	-	(750)
10-3600-618	LIBRARY FINES	40,687	51,000	26,501	55,000	4,000
	Total - Fines & Forfeitures	551,141	566,750	288,530	572,000	5,250
 <u>Miscellaneous</u>						
10-3600-334	BOOK SALES	-	30,000	-	10,000	(20,000)
10-3600-610	INTEREST INCOME	35,601	21,000	27,910	55,000	34,000
10-3600-612	INTEREST C-ROADS	6,806	6,500	3,075	4,500	(2,000)
10-3600-614	CEMETERY TRUST INTEREST	3,977	4,500	2,148	4,000	(500)
10-3600-619	RENTS & CONCESSIONS EXEMPT	389	250	-	-	(250)
10-3600-620	RENTS & CONCESSIONS	95,016	90,000	28,716	100,000	10,000
10-3600-622	ART MUSEUM RENTALS	31,652	30,000	16,802	39,000	9,000
10-3600-624	LEASE REVENUES	28,120	35,000	15,112	31,000	(4,000)
10-3600-625	LIBRARY RENTALS REVENUE	23,268	20,000	15,012	30,000	10,000
10-3600-633	LIBRARY COPY FEES	3,918	6,000	2,516	5,000	(1,000)
10-3600-634	UTILITY BILLING LATE FEES	99,802	100,000	44,800	95,000	(5,000)
10-3600-635	RECYCLE REVENUE	29,017	10,000	19,038	-	(10,000)
10-3600-670	SENIOR CITIZENS-GENERAL REVENU	913	500	1,289	2,000	1,500
10-3600-690	SUNDRY REVENUES	153,013	50,000	82,327	100,000	50,000
10-3600-694	WITNESS FEES	-	750	241	500	(250)
10-3600-697	STREET SIGNS INSTALLATION FEE	-	100	-	-	(100)
10-3600-698	UNCLAIMED PROPERTY REVENUES	299	500	721	500	-
10-3600-777	CONCERT REVENUES	40	-	-	10,000	10,000
10-3600-778	CONCERT PIPES IN THE PARK	2,153	-	-	-	-
10-3600-781	APARTMENT RENTAL REVENUE	64	-	-	-	-
10-3600-834	MISC. POLICE O/T REIMBURSEMENT	9,706	10,000	5,350	12,000	2,000
10-3600-835	POLICE TRAINING	190	1,000	-	-	(1,000)
10-3600-836	SWIMMING POOL RETAIL SALES	6,998	7,000	2,975	7,000	-
10-3600-838	MISC. DONATIONS/TICKETS SALES	-	4,500	4,472	5,000	500
10-3600-850	EMPLOYEE FITNESS CENTER FEES	1,016	500	336	600	100
10-3600-852	SURPLUS SKI SALES	36	2,500	-	2,500	-
10-3600-853	CITY FACILITY RENTAL EXEMPT	39	-	90	250	250
10-3600-854	CITY FACILITY RENTALS	4,026	8,000	2,934	10,000	2,000



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Revenues

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
	Total - Miscellaneous	200	438,600	275,863	523,850	85,250
<u>Special Revenue</u>						
10-3900-700	ART CITY DAYS - CARNIVAL	15,601	10,000	-	20,000	10,000
10-3900-701	ART CITY DAYS-BABY CONTEST	65	150	-	100	(50)
10-3900-702	ART CITY DAYS-BALLOON FEST	7,500	7,500	-	7,500	-
10-3900-703	ART CITY DAYS-BOOTHES	8,280	6,500	130	9,000	2,500
10-3900-708	ART CITY DAYS-B/B 3-ON-ON	520	250	-	500	250
10-3900-709	ART CITY DAYS-GENERAL ACCT	690	8,400	17	750	(7,650)
10-3900-710	ART CITY DAYS - T-SHIRTS	15	-	-	-	-
10-3900-712	ART CITY DAYS - PARADE	1,585	1,500	-	1,500	-
10-3900-804	LIBRARY CONTRIBUTIONS	-	-	30	-	30
10-3900-807	HISTORICAL PRESERVATION COMM	8,733	-	8,000	8,100	8,100
10-3900-816	CERT/EMERGENCY PREPAREDNESS	560	1,000	25	-	(1,000)
10-3900-831	B.A.B. INTEREST SUBSIDY	147,115	145,124	72,562	129,540	(15,584)
	Total - Special Revenue	190,664	180,424	80,764	176,990	(3,434)
	Subtotal Reveunes Before Transfers In		13,780,028	7,813,312	14,392,400	612,372
<u>Administrative Fees, Contributions & Transfers</u>						
10-3800-831	ADMINISTRATIVE FEE FROM WATER		374,916	187,458	406,156	31,240
10-3800-832	ADMINISTRATIVE FEE FROM SEWER		309,984	154,992	347,803	37,819
10-3800-833	ADMINISTRATIVE FEE FROM ELECTRIC		562,223	281,112	602,075	39,852
10-3800-834	ADMINISTRATIVE FEE FROM SOLID WASTE		122,776	61,388	143,765	20,989
10-3800-835	ADMINISTRATIVE FEE FROM GOLF		72,775	36,387	62,068	(10,707)
10-3800-837	OPERATING TRANSFERS IN-ELECTRIC		1,141,634	570,817	1,175,883	34,249
10-3800-838	ADMINISTRATIVE FEE FROM STORM WATER		203,255	101,627	213,218	9,963
10-3800-843	OPERATING TRANSFERS IN-WATER		173,960	86,980	185,250	11,290
10-3800-844	OPERATING TRANSFERS IN-SEWER		169,486	84,743	171,500	2,014
10-3800-845	OPERATING TRANSFER IN-SOLID WASTE		62,873	31,436	68,450	5,577
10-3800-846	OPERATING TRANSFER IN-GOLF		24,300	12,150	-	(24,300)
10-3800-847	OPERATING TRANSFER IN-STORM WATER		42,928	21,464	43,700	772
10-3800-850	TRANSFER FROM OTHER FUNDS (PS IMPACT)		34,000	-	33,600	(400)
	UTILIZE FUND BALANCE				343,750	

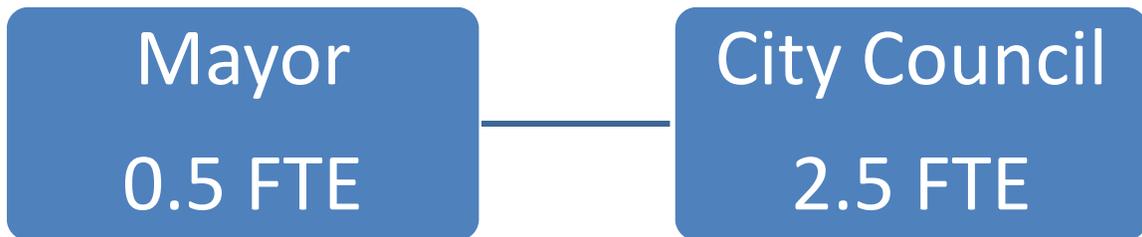


**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Revenues

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
	Total - Contributions & Transfers	-	3,295,110	1,630,555	3,797,219	158,359
	Total General Fund Revenues	12,997,653	17,075,138	9,443,867	18,189,619	770,731

Legislative Body



Legislative Body Summary

	FY 2012 Actual	FY 2013 Adopted	FY 2014 Final
Positions (FTE)	3.0	3.0	3.0
Personnel Expense	73,119	72,879	73,302
Non-Personnel Expense	51,313	56,990	56,780
Total	124,432	129,869	130,082



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Legislative

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
PERSONNEL						
10-4120-110	MAYOR AND COUNCIL SALARIES	67,298	66,511	32,673	66,938	427
10-4120-130	MAYOR AND COUNCIL BENEFITS	5,821	6,293	2,803	6,288	(5)
10-4120-160	EMPLOYEE RECOGNITION	-	75	-	75	-
OPERATIONS						
10-4120-230	MILEAGE AND VEHICLE ALLOWANCE	-	200	-	200	-
10-4120-236	TRAINING & EDUCATION	4,193	4,000	1,110	4,500	500
10-4120-240	OFFICE EXPENSE	-	1,000	-	500	(500)
10-4120-245	YOUTH COUNCIL	3,800	4,000	-	2,500	(1,500)
10-4120-265	COMMUNICATION/TELEPHONE	-	480	-	480	-
10-4120-310	LEAGUE OF CITIES AND TOWNS	32,903	35,000	32,866	36,000	1,000
10-4120-510	PUBLIC OFFICIALS BOND	3,338	3,510	3,213	3,600	90
10-4120-540	CONTRIBUTIONS	7,079	8,000	1,000	7,000	(1,000)
10-4120-600	SOUTH MAIN FLAG	-	800	-	800	-
10-4120-710	COMPUTER HARDWARE & SOFTWARE	-	-	-	1,200	-
TOTAL LEGISLATIVE		124,432	129,869	73,666	130,082	(987)

Art City Days

Managed by the Recreation Department, the Art City Days budget accounts for revenues and expenditures associated with Springville's annual Art City Days Celebration.

Beginning on the first Saturday in June and continuing through the first full week of June, Springville celebrates with a myriad of activities and events for all ages. Events include the 5K Family Fun Run, Hot Air Balloon Festival, Fireman's Breakfast, Concerts in the Park, Carnival, Parades, and Fireworks. Most activities are free to the public.

Art City Days Summary

	FY 2012 Actual	FY 2013 Adopted	FY 2014 Final
Positions (FTE)	0	0	0
Personnel Expense	0	0	0
Non-Personnel Expense	84,803	83,600	94,150
Total	84,803	83,600	94,150



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Art City Days

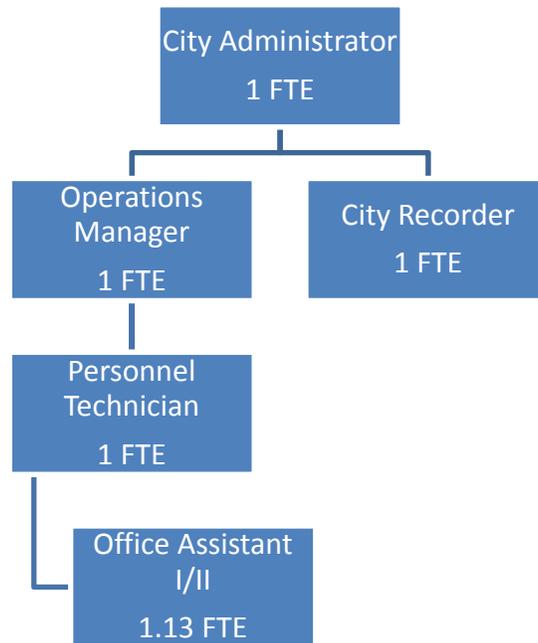
<u>GL ACCT</u>	<u>LINE ITEM DESCRIPTION</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
PERSONNEL						
OPERATIONS						
10-4125-700	GENERAL EXPENSE	61,393	37,100	1,648	55,600	18,500
10-4125-704	BALLOON FEST	10,959	15,500	598	15,100	(400)
10-4125-711	GRAND PARADE	2,415	4,000	-	3,825	(175)
10-4125-713	QUILT SHOW				125	125
10-4125-719	FLOAT OPERATION	-	3,000	3,096	3,000	-
10-4125-720	FIREWORKS	-	13,000	12,500	12,500	(500)
10-4125-721	TALENT SHOW				500	500
10-4125-723	FLOAT DECORATION	10,036	11,000	85	3,500	(7,500)
	TOTAL ART CITY DAYS	84,803	83,600	17,927	94,150	10,550

Administration

The City Administrator facilitates, coordinates and supervises the work of all city departments and insures that the Mayor and City Council’s policies and direction are successfully implemented. The administrator also works to develop programs and policy alternatives for consideration by the Mayor and City Council.

Mission Statement:

Springville City Administration is dedicated to facilitating progress, inspiring communication, and serving ALL with friendliness, integrity and vision.



Administration Summary

	FY 2012 Actual	FY 2013 Adopted	FY 2014 Final
Positions (FTE)	4.75	5.13	5.13
Personnel Expense	455,897	495,854	518,359
Non-Personnel Expense	136,697	220,420	243,461
Total	592,594	716,274	761,820



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Administration

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
PERSONNEL						
10-4130-110	SALARIES	302,142	312,311	150,415	325,198	12,887
10-4130-120	PART TIME EMPLOYEES SALARIES	14,784	31,041	9,832	31,106	65
10-4130-130	EMPLOYEE BENEFITS	112,268	120,977	51,344	130,230	9,253
10-4130-140	OVERTIME PAY	-	525	-	525	-
10-4130-160	EMPLOYEE RECOGNITION	26,703	31,000	11,395	31,300	300
OPERATIONS						
10-4130-220	ORDINANCES AND PUBLICATIONS	4,235	6,000	2,474	6,000	-
10-4130-230	MILEAGE AND VEHICLE ALLOWANCE	5,028	5,400	2,400	5,400	-
10-4130-236	TRAINING & EDUCATION	4,898	8,500	1,138	7,000	(1,500)
10-4130-240	OFFICE EXPENSE	10,911	10,000	3,049	10,000	-
10-4130-241	DEPARTMENT SUPPLIES	3,129	5,000	554	3,000	(2,000)
10-4130-242	ANNUAL BUDGET RETREAT	-	4,000	1,683	4,000	-
10-4130-243	CITY NEWSLETTER	10,906	15,000	4,740	13,500	(1,500)
10-4130-250	EQUIPMENT MAINTENANCE	937	3,500	14	1,000	(2,500)
10-4130-251	FUEL	7,324	5,000	2,701	6,700	1,700
10-4130-252	FUEL - FLEET VEHICLES	60	-	-	-	-
10-4130-253	CENTRAL SHOP	2,451	2,730	1,197	2,730	-
10-4130-254	MAINTENANCE - FLEET VEHICLES	484	3,000	236	-	(3,000)
10-4130-255	COMPUTER OPERATIONS	-	4,000	874	4,000	-
10-4130-260	UTILITIES	6,380	6,440	1,478	6,500	60
10-4130-265	COMMUNICATION/TELEPHONE	2,799	2,430	1,580	3,311	881
10-4130-310	PROFESSIONAL AND TECHNICAL SER	2,090	17,170	1,989	17,270	100
10-4130-312	PUBLIC RELATIONS CAMPAIGN	-	12,500	2,797	12,500	-
10-4130-321	VOLUNTEER PROGRAM	-	-	-	1,000	1,000
10-4130-322	ECONOMIC DEVELOPMENT	-	-	-	22,000	22,000
10-4130-323	SUPERVISOR TRAINING	3,273	4,000	-	5,000	1,000
10-4130-510	INSURANCE AND BONDS	9,167	9,250	8,515	9,250	-
10-4130-540	COMMUNITY PROMOTIONS	19,807	38,000	1,693	27,000	(11,000)
10-4130-542	BOOK ROYALTIES	-	2,500	-	2,500	-
10-4130-550	UNIFORMS	198	500	-	500	-
10-4130-611	WELLNESS PROGRAM	2,555	3,000	14	2,500	(500)
10-4130-620	ELECTIONS	23,555	-	-	18,600	18,600



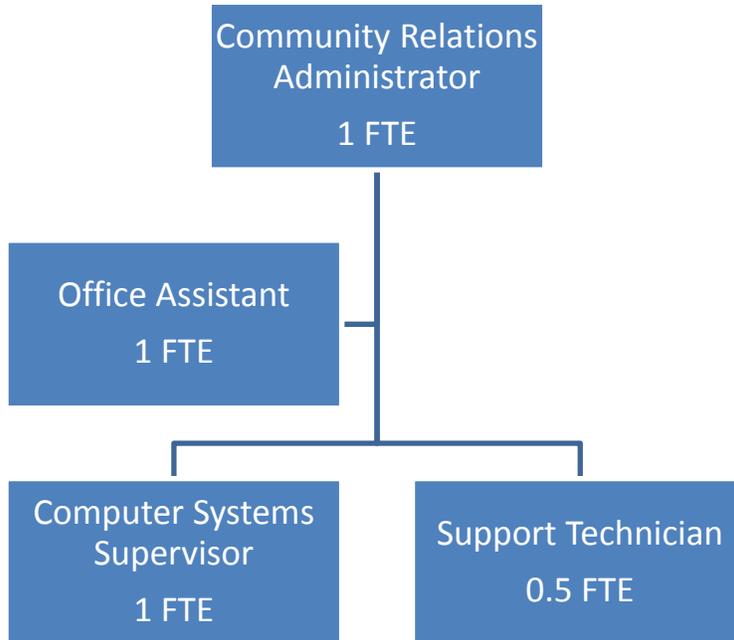
**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Administration

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
10-4130-699	APPROPRIATED CONTINGENCY	12,320	50,000	7,705	50,000	-
10-4130-710	COMPUTER HARDWARE & SOFTWARE	4,190	1,500	918	1,200	(300)
10-4130-781	HOLIDAY DECORATIONS	-	1,000	88	1,000	-
TOTAL ADMINISTRATION		592,594	716,274	270,823	761,820	45,546

Information Technology

The Information Technology Division of the Administration Department is committed to serving the business operations of the City by providing enterprise-wide integrated system solutions and high-quality customer service to ensure the efficient utilization of technology resources and investments.



Information Technology Summary

	FY 2012 Actual	FY 2013 Adopted	FY 2014 Final
Positions (FTE)	3.50	3.50	3.50
Personnel Expense	241,435	244,511	259,711
Non-Personnel Expense	79,063	95,174	73,518
Total	320,498	339,685	333,230



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

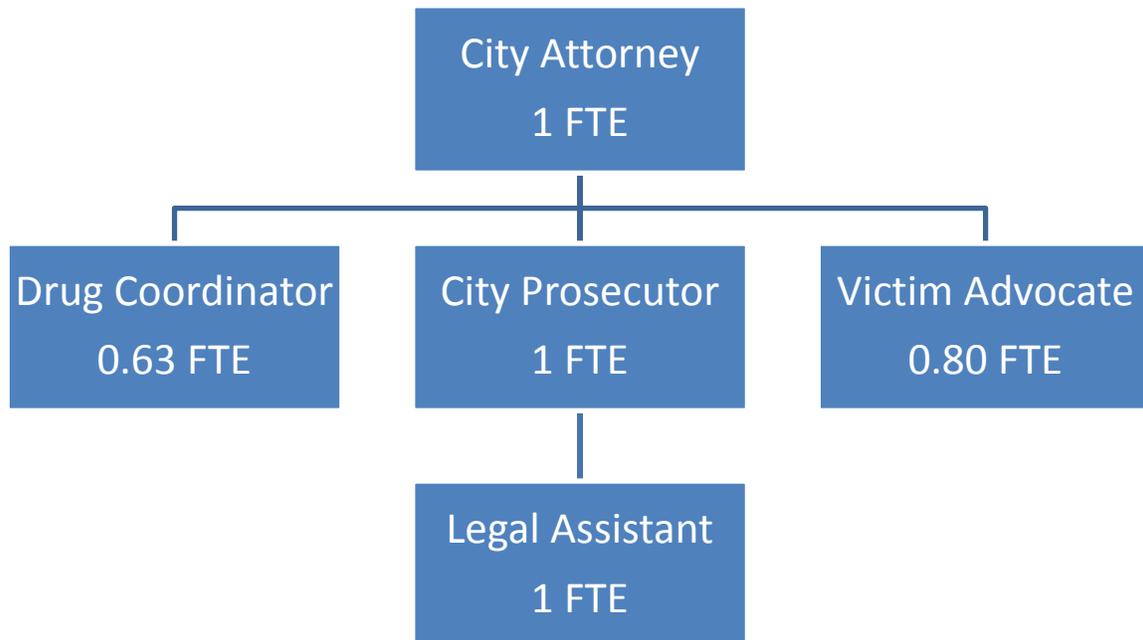
Information Systems

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
PERSONNEL						
10-4132-110	SALARIES & WAGES	147,164	145,377	73,159	152,016	6,639
10-4132-120	PART TIME EMPLOYEES SALARIES	13,284	16,281	7,634	16,226	(55)
10-4132-130	EMPLOYEE BENEFITS	80,778	82,765	35,060	91,382	8,617
10-4132-140	OVERTIME PAY	-	-	206		
10-4132-160	EMPLOYEE RECOGNITION	209	88	-	88	(1)
OPERATIONS						
10-4132-220	ORDINANCES & PUBLICATIONS					-
10-4132-236	TRAINING & EDUCATION	4,329	5,000	929	7,000	2,000
10-4132-240	OFFICE EXPENSE	209	300	-	350	50
10-4132-245	WEBSITE MAINTENANCE	7,672	7,700	1,491	7,200	(500)
10-4132-250	EQUIPMENT MAINTENANCE	-	-	926	-	-
10-4132-252	LICENSING AGREEMENTS	13,603	18,594	1,144	18,789	195
10-4132-260	UTILITIES	1,007	1,080	257	1,080	-
10-4132-265	COMMUNICATIONS/TELEPHONES	2,845	3,100	1,464	3,779	679
10-4132-310	PROFESSIONAL & TECHNICAL SUPPORT	11,687	13,870	4,537	13,910	40
10-4132-321	VOLUNTEER PROGRAM	1,222	1,000	391	-	(1,000)
10-4132-322	ECONOMIC DEVELOPMENT	13,490	22,000	2,576	-	(22,000)
10-4132-510	INSURANCE AND BONDS	1,948	2,050	1,874	2,050	-
10-4132-550	UNIFORMS	50	200	-	200	-
10-4132-570	INTERNET ACCESS FEES	12,142	13,080	5,205	11,460	(1,620)
10-4132-710	COMPUTER HARDWARE AND SOFTWARE	8,678	7,000	3,284	7,500	500
10-4132-720	OFFICE FURNITURE AND EQUIPMENT	180	200	60	200	-
TOTAL INFORMATION SYSTEMS		320,498	339,685	140,197	333,230	(6,455)

Legal

The Legal Department is headed by the City Attorney, who is the legal advisor to the Mayor, City Council, City officers and employees. The City Attorney's duties also include:

- Providing legal advice and direction to ensure the City's ordinances, policies and actions conform with applicable Federal, state and municipal laws.
- Defending and, when necessary, initiating legal actions on behalf of Springville City.
- Reviewing and drafting opinions, agreements, ordinances, resolutions, leases and other City-related documents.
- Prosecuting misdemeanor violations that occur in Springville City.



Legal Summary

	FY 2012 Actual	FY 2013 Adopted	FY 2014 Final
Positions (FTE)	4.38	4.43	4.43
Personnel Expense	364,482	364,965	397,155
Non-Personnel Expense	111,998	120,050	133,031
Total	476,480	485,015	530,186



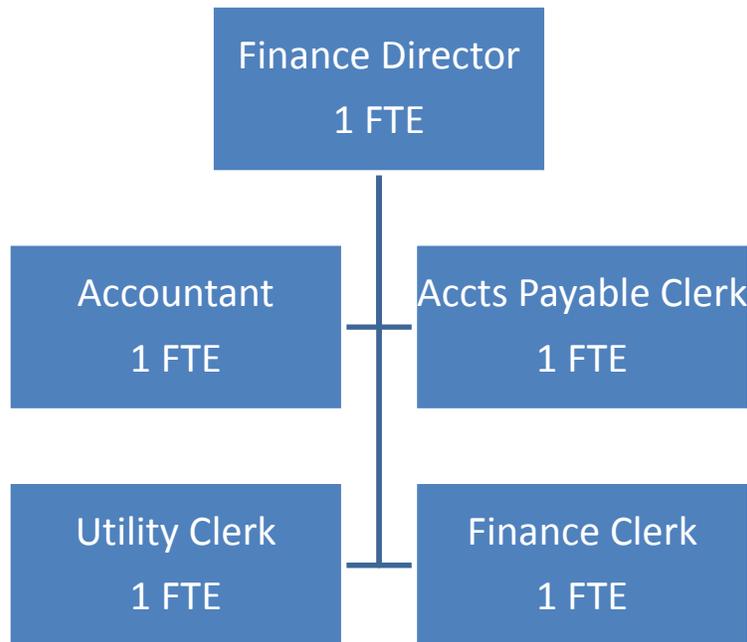
**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

		Legal				
<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
PERSONNEL						
10-4135-110	SALARIES	235,650	200,772	118,560	215,401	14,629
10-4135-120	PART TIME EMPLOYEES SALARIES	23,190	52,986	11,690	54,537	1,551
10-4135-130	EMPLOYEE BENEFITS	105,642	111,096	54,433	127,105	16,009
10-4135-140	OVERTIME PAY					-
10-4135-160	EMPLOYEE RECOGNITION	-	111	-	111	(0)
OPERATIONS						
10-4135-220	ORDINANCES AND PUBLICATIONS	2,680	3,500	1,667	3,500	-
10-4135-230	MILEAGE AND VEHICLE ALLOWANCE	4,800	5,000	2,650	5,000	-
10-4135-236	TRAINING & EDUCATION	3,741	8,325	841	8,325	-
10-4135-237	TRAINING MATERIALS	1,055	1,000	217	1,000	-
10-4135-240	OFFICE EXPENSE	499	-	398	500	500
10-4135-241	DEPARTMENT SUPPLIES	-	400	220	400	-
10-4135-260	UTILITIES	907	970	232	970	-
10-4135-265	COMMUNICATION/TELEPHONE	1,782	1,830	791	1,791	(39)
10-4135-310	PROFESSIONAL AND TECHNICAL SER	30,890	35,440	46,272	35,460	20
10-4135-311	COMMUNITIES THAT CARE	-	11,205	-	24,205	13,000
10-4135-510	INSURANCE AND BONDS	2,171	2,280	2,089	2,280	-
10-4135-511	CLAIMS SETTLEMENTS	62,305	45,000	1,934	45,000	-
10-4135-550	UNIFORMS				-	-
10-4135-710	COMPUTER HARDWARE & SOFTWARE	1,168	600	600	1,600	1,000
10-4135-720	OFFICE FURNITURE AND EQUIPMENT				-	-
10-4135-894	EVENT EXPENSES	-	4,500	1,678	3,000	(1,500)
	TOTAL LEGAL	476,480	485,015	244,270	530,185	45,170

Finance

The Finance Department is responsible for providing the financial management of all City funds and maintaining the fiscal integrity of the City. Major activities include: Managing the City's investment portfolio; obtaining financing for capital requirements; financial analysis and reporting; budget preparation and management; revenue management, including billing and collection for utilities, licenses and other revenues; and purchasing.

MISSION STATEMENT: Springville City Finance Department will consistently provide professional financial and customer service to all in a friendly, efficient, knowledgeable manner.



Finance Summary

	FY 2012 Actual	FY 2013 Adopted	FY 2014 Final
Positions (FTE)	5.00	5.00	5.00
Personnel Expense	320,780	339,560	363,613
Non-Personnel Expense	117,229	121,475	124,100
Total	438,009	461,035	490,398

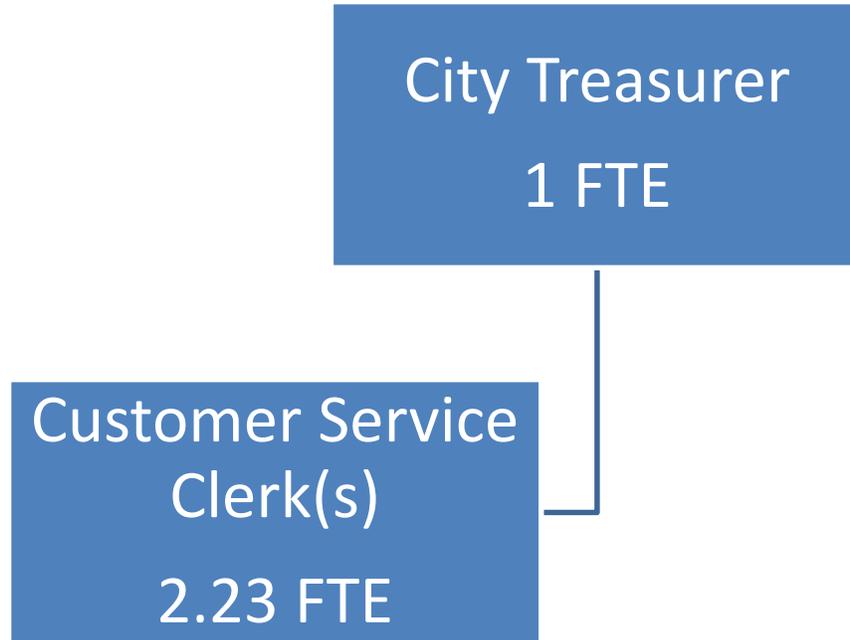


**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

		Finance				
<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
PERSONNEL						
10-4140-110	OFFICE SALARIES	222,927	239,264	125,902	256,050	16,786
10-4140-130	EMPLOYEE BENEFITS	97,853	100,171	48,492	107,438	7,267
10-4140-160	EMPLOYEE RECOGNITION	-	125	110	125	-
OPERATIONS						
10-4140-220	ORDINANCES & PUBLICATIONS	284	750	214	1,165	415
10-4140-230	MILEAGE AND VEHICLE ALLOWANCE	44	525	103	525	-
10-4140-236	TRAINING & EDUCATION	956	5,100	1,839	5,100	-
10-4140-240	OFFICE EXPENSE	16,856	17,900	7,729	18,555	655
10-4140-241	POSTAGE-MAILING UTILITY BILLS	41,713	42,500	21,061	45,450	2,950
10-4140-245	UTILITY BILL PRINTING/STUFFING	13,394	14,000	7,316	14,500	500
10-4140-250	EQUIPMENT EXPENSE	-	200	-	200	-
10-4140-255	COMPUTER OPERATIONS	-	-	3,575	2,500	2,500
10-4140-260	UTILITIES	1,975	1,500	669	1,500	-
10-4140-265	COMMUNICATIONS/TELEPHONE	1,647	1,800	613	1,790	(10)
10-4140-310	PROFESSIONAL & TECHNICAL SERVI	32,637	30,500	25,113	30,000	(500)
10-4140-510	INSURANCE & BONDS	2,861	3,500	2,725	3,500	-
10-4140-550	UNIFORMS	260	300	-	300	-
10-4140-710	COMPUTER HARDWARE & SOFTWARE	4,601	2,400	(153)	1,200	(1,200)
10-4140-720	OFFICE FURNITURE & EQUIPMENT	-	500	-	500	-
TOTAL FINANCE		438,009	461,035	245,308	490,398	29,363

Treasury

As a Division of the Finance Department, the Treasury Office is responsible for the receipting of all monies paid to the City in the form of cash, checks and credit/debit cards. Additionally, the City Treasurer is responsible for cash management for the City.



Treasury Summary

	FY 2012 Actual	FY 2013 Adopted	FY 2014 Final
Positions (FTE)	3.23	3.23	3.23
Personnel Expense	197,043	190,927	188,489
Non-Personnel Expense	131,581	150,260	161,040
Total	328,625	341,187	349,528



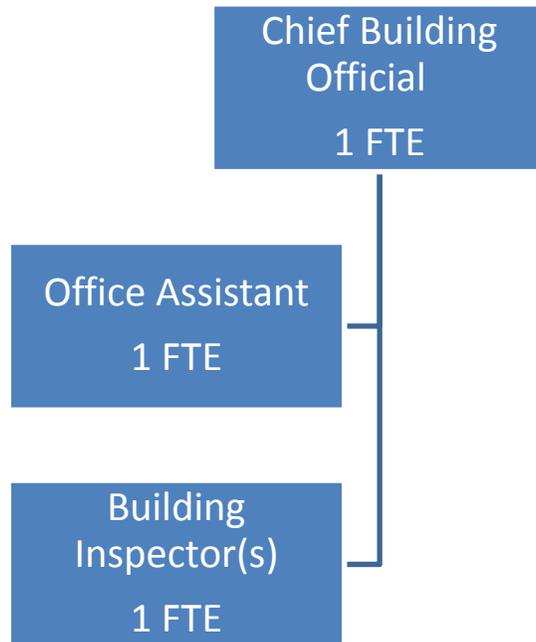
**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Treasury

<u>GL ACCT</u>	<u>LINE ITEM DESCRIPTION</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
PERSONNEL						
10-4145-110	OFFICE SALARIES	92,304	68,766	34,431	70,005	1,239
10-4145-120	PART-TIME EMPLOYEE SALARIES	51,729	71,278	35,693	67,775	(3,503)
10-4145-130	EMPLOYEE BENEFITS	52,930	50,802	25,381	50,627	(175)
10-4145-160	EMPLOYEE RECOGNITION	81	81	-	81	(0)
OPERATIONS						
10-4145-230	MILEAGE AND VEHICLE ALLOWANCE	490	500	257	500	-
10-4145-236	TRAINING & EDUCATION	2,342	3,600	2,168	3,500	(100)
10-4145-240	OFFICE EXPENSE	1,750	2,200	210	2,000	(200)
10-4145-241	DEPARTMENT SUPPLIES	1,355	1,850	643	1,800	(50)
10-4145-242	POSTAGE	3,841	4,325	1,573	5,000	675
10-4145-245	MERCHANT CREDIT CARD FEES	107,326	121,000	69,563	132,000	11,000
10-4145-250	EQUIPMENT EXPENSE	358	1,325	-	725	(600)
10-4145-260	UTILITIES	1,521	1,630	417	1,630	-
10-4145-265	COMMUNICATIONS/TELEPHONE	316	300	117	235	(65)
10-4145-310	PROFESSIONAL & TECHNICAL SERVI	3,430	10,100	6,467	10,220	120
10-4145-510	INSURANCE & BONDS	6,693	1,930	1,767	1,930	-
10-4145-550	UNIFORMS	-	300	-	300	-
10-4145-710	COMPUTER HARDWARE & SOFTWARE	2,160	1,200	910	1,200	-
TOTAL TREASURY		328,625	341,187	179,596	349,528	8,341

Building Inspections

The Building Inspections Division of the Community Development Department administers building codes and permits within the City.



Building Inspections Summary

	FY 2012 Actual	FY 2013 Adopted	FY 2014 Final
Positions (FTE)	3.0	3.0	3.0
Personnel Expense	226,738	228,223	237,303
Non-Personnel Expense	22,378	29,465	27,465
Total	249,116	257,688	264,768



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

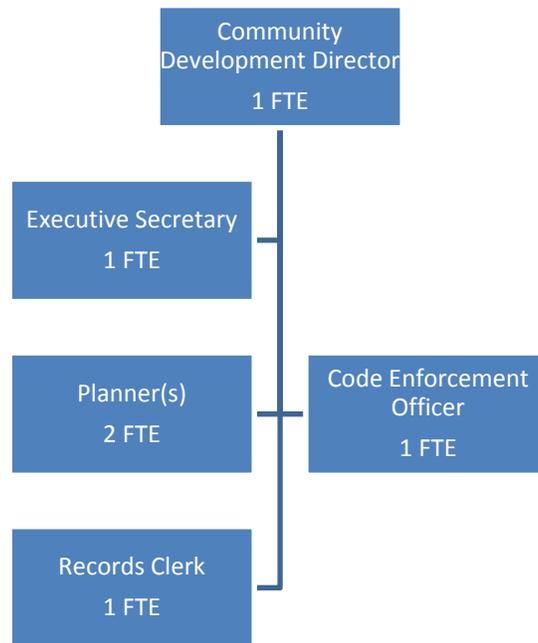
Building Inspections

<u>GL ACCT</u>	<u>LINE ITEM DESCRIPTION</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
PERSONNEL						
10-4160-110	OFFICE SALARIES	159,880	155,932	78,382	159,545	3,613
10-4160-130	EMPLOYEE BENEFITS	66,743	72,216	33,337	77,684	5,468
10-4160-160	EMPLOYEE RECOGNITION	115	75	35	75	-
OPERATIONS						
10-4160-220	ORDINANCES & PUBLICATIONS	-	2,450	-	1,250	(1,200)
10-4160-230	MILEAGE AND VEHICLE ALLOWANCE	-	500	56	500	-
10-4160-236	TRAINING & EDUCATION	5,412	5,885	1,710	6,035	150
10-4160-240	OFFICE EXPENSE	774	750	340	750	-
10-4160-250	EQUIPMENT EXPENSE	509	700	74	700	-
10-4160-251	FUEL	3,028	3,600	1,763	3,600	-
10-4160-253	CENTRAL SHOP	1,801	1,240	350	1,240	-
10-4160-260	UTILITIES	2,015	2,150	515	2,150	-
10-4160-265	COMMUNICATIONS/TELEPHONE	1,783	1,710	704	1,540	(170)
10-4160-270	REMIT BLDG PERMIT FEES TO STAT	1,318	2,500	645	2,500	-
10-4160-310	PROFESSIONAL & TECHNICAL SERVICES	247	2,940	394	2,960	20
10-4160-510	INSURANCE & BONDS	2,226	2,340	2,142	2,340	-
10-4160-550	UNIFORMS	745	700	432	700	-
10-4160-710	COMPUTER HARDWARE & SOFTWARE	2,519	2,000	159	1,200	(800)
TOTAL BUILDING		249,116	257,688	121,038	264,768	7,080

Planning and Zoning

The Community Development Department consists of two divisions: Planning and Zoning and Building Inspections. The Department, through various economic programs and projects and through the administration of building codes and permits, plays a vital role in sustaining a more livable, vibrant and economically sound community.

Mission Statement: The Springville City Community Development Department’s mission is to help create a safe, functional and attractive community. We will achieve this through our commitment to being well-trained, thoughtful and innovative in our responsibilities and by striving to provide complete and accurate information to those we serve in a professional, courteous and helpful manner.



Planning and Zoning Summary

	FY 2012 Actual	FY 2013 Adopted	FY 2014 Final
Positions (FTE)	6.14	6.00	6.00
Personnel Expense	497,132	500,167	521,957
Non-Personnel Expense	40,895	46,945	67,494
Total	538,027	547,112	589,451



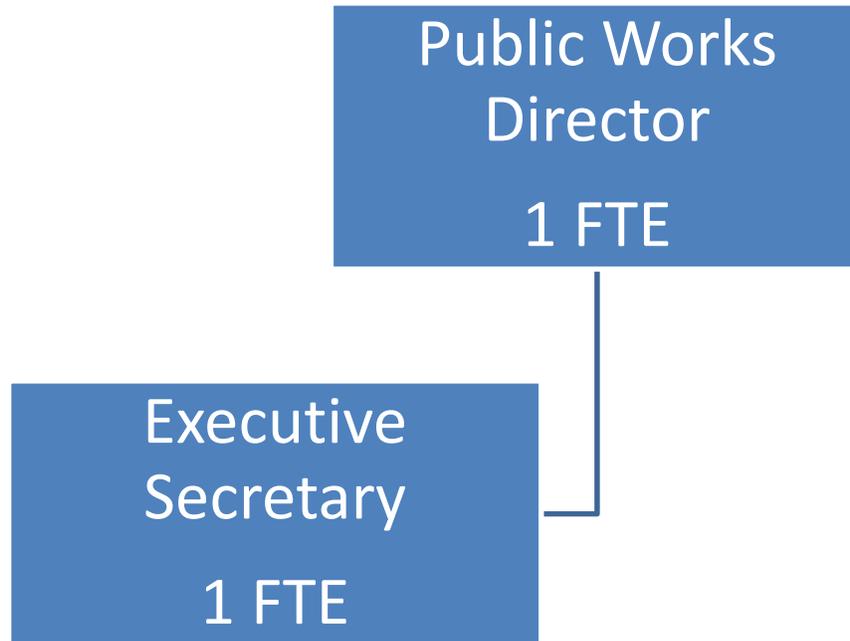
**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Planning & Zoning

<u>GL ACCT</u>	<u>LINE ITEM DESCRIPTION</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
PERSONNEL						
10-4165-110	OFFICE SALARIES	342,637	338,626	167,892	346,996	8,370
10-4165-120	PART-TIME EMPLOYEE SALARIES	3,763	-	1,121	-	-
10-4165-130	EMPLOYEE BENEFITS	150,552	160,891	76,229	174,311	13,420
10-4165-140	OVERTIME PAY	17	500	-	500	-
10-4165-160	EMPLOYEE RECOGNITION	164	150	65	150	-
OPERATIONS						
10-4165-220	ORDINANCES & PUBLICATIONS	590	1,000	380	1,000	-
10-4165-225	MEMBERSHIP, DUES, PUBLICATIONS	2,602	2,875	553	3,950	1,075
10-4165-230	MILEAGE AND VEHICLE ALLOWANCE	4,805	5,100	2,400	5,100	-
10-4165-236	TRAINING & EDUCATION	2,871	9,030	1,174	8,730	(300)
10-4165-240	OFFICE EXPENSE	1,779	2,400	524	2,400	-
10-4165-241	DEPARTMENT SUPPLIES	189	500	245	500	-
10-4165-250	EQUIPMENT EXPENSE	342	1,000	74	1,000	-
10-4165-252	HISTORICAL PRESERVATION GRANT	10,515	-	-	16,200	16,200
10-4165-253	CENTRAL SHOP	313	1,240	349	1,240	-
10-4165-255	COMPUTER OPERATIONS	-	1,350	960	-	(1,350)
10-4165-260	UTILITIES	2,015	2,150	515	2,150	-
10-4165-265	COMMUNICATIONS/TELEPHONE	1,555	1,520	702	1,494	(26)
10-4165-310	PROFESSIONAL & TECHNICAL SERVI	6,573	8,370	788	7,500	(870)
10-4165-510	INSURANCE & BONDS	3,338	3,510	3,213	3,510	-
10-4165-511	CLAIMS SETTLEMENTS	3,408	5,100	5,657	8,520	3,420
10-4165-550	UNIFORMS	-	600	381	600	-
10-4165-710	COMPUTER HARDWARE & SOFTWARE	-	1,200	2,428	3,600	2,400
TOTAL PLANNING		538,027	547,112	265,648	589,451	42,339

Public Works

The Public Works Department consists of six divisions—Engineering, Solid Waste, Streets, Water, Waste Water, and Storm Water—that plan, engineer, inspect and manage critical infrastructure and utilities for the City.



Public Works Summary

	FY 2012 Actual	FY 2013 Adopted	FY 2014 Final
Positions (FTE)	2.0	2.0	2.0
Personnel Expense	218,925	221,515	233,089
Non-Personnel Expense	23,380	32,265	32,194
Total	242,305	253,780	265,283



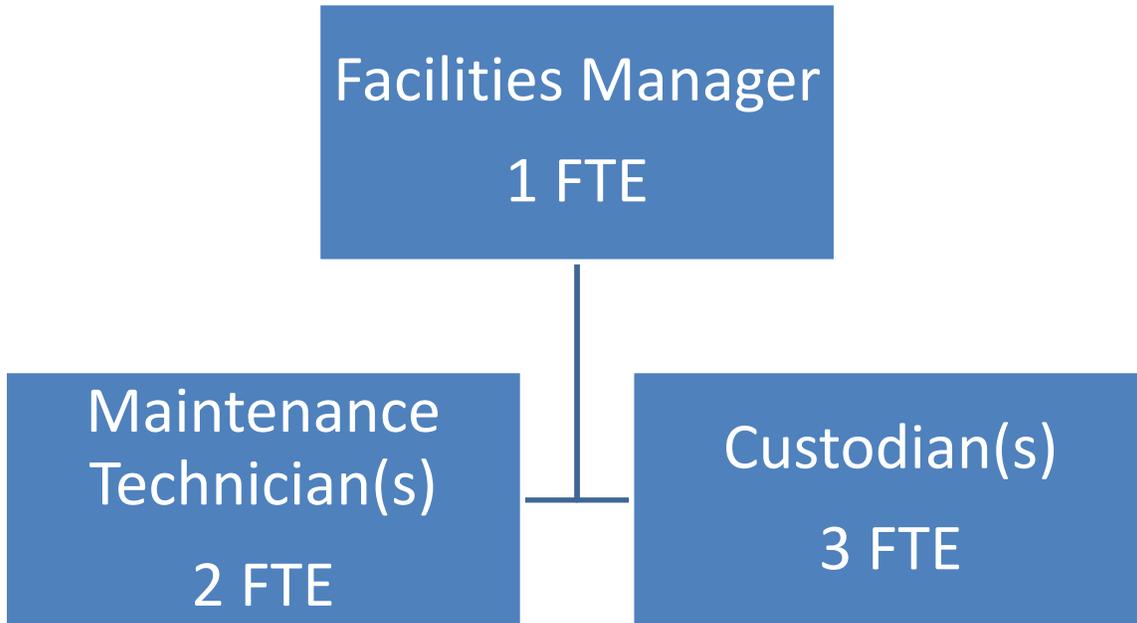
**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Public Works

<u>GL ACCT</u>	<u>LINE ITEM DESCRIPTION</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
PERSONNEL						
10-4180-110	OFFICE SALARIES	153,183	151,590	76,251	156,278	4,688
10-4180-120	PART TIME EMPLOYEE SALARIES	-	-	-	-	-
10-4180-130	EMPLOYEE BENEFITS	65,692	69,700	32,611	76,586	6,886
10-4180-140	OVERTIME PAY	-	175	-	175	-
10-4180-160	EMPLOYEE RECOGNITION	50	50	12	50	-
OPERATIONS						
10-4180-220	ORDINANCES & PUBLICATIONS	2,078	3,780	1,872	3,780	-
10-4180-230	MILEAGE AND VEHICLE ALLOWANCE	4,800	5,150	2,400	6,060	910
10-4180-236	TRAINING & EDUCATION	1,157	1,605	483	1,605	-
10-4180-240	OFFICE EXPENSE	1,490	700	288	700	-
10-4180-241	DEPARTMENT SUPPLIES	75	500	34	500	-
10-4180-250	EQUIPMENT EXPENSE	379	500	52	500	-
10-4180-255	COMPUTER OPERATIONS	-	1,800	-	1,800	-
10-4180-260	UTILITIES	435	490	98	500	10
10-4180-265	COMMUNICATIONS/TELEPHONE	1,166	1,190	485	989	(201)
10-4180-310	PROFESSIONAL & TECHNICAL SERVI	7,850	10,700	3,918	10,000	(700)
10-4180-330	CUSTOMER SERVICE REQUESTS	1,361	3,000	-	3,000	-
10-4180-510	INSURANCE & BONDS	1,235	1,320	1,071	1,320	-
10-4180-511	CLAIM SETTELEMENTS	1,000	-	-	-	-
10-4180-550	UNIFORMS	322	280	-	190	(90)
10-4180-551	PERSONAL SAFETY EQUIPMENT	33	50	-	50	-
10-4180-710	COMPUTER HARDWARE & SOFTWARE	-	1,200	1,067	1,200	-
TOTAL PUBLIC WORKS		242,305	253,780	120,643	265,283	11,503

Facilities Maintenance

Facilities Maintenance is a division of the Buildings and Grounds Department and is responsible for the maintenance of all City buildings and facilities.



Facilities Maintenance Summary

	FY 2012 Actual	FY 2013 Adopted	FY 2014 Final
Positions (FTE)	5.0	6.0	6.0
Personnel Expense	282,486	273,647	285,429
Non-Personnel Expense	232,493	218,970	229,096
Total	514,979	492,617	514,525



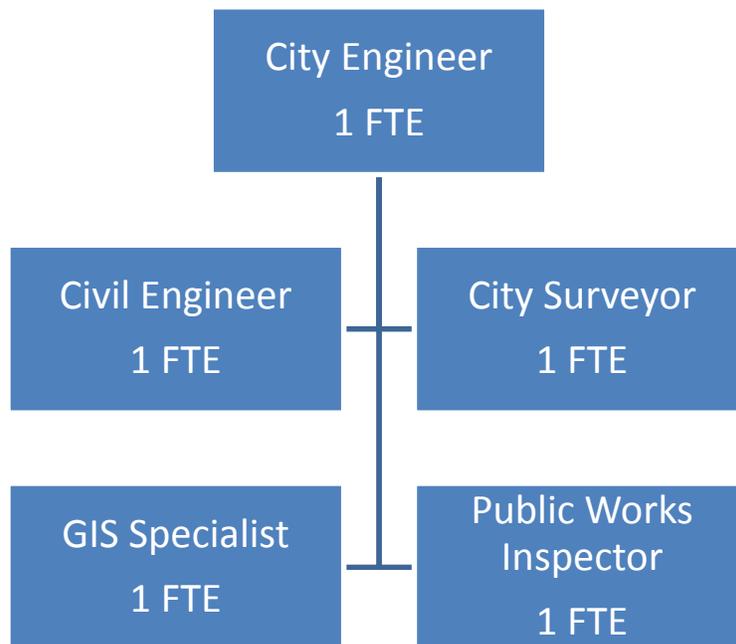
**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Facilities Maintenance

<u>GL ACCT</u>	<u>LINE ITEM DESCRIPTION</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
PERSONNEL						
10-4182-110	SALARIES	155,531	143,915	72,463	148,295	4,380
10-4182-120	PART-TIME EMPLOYEE SALARIES	38,855	46,904	21,424	47,989	1,085
10-4182-130	EMPLOYEE BENEFITS	78,883	77,778	37,789	83,995	6,217
10-4182-140	OVERTIME PAY	9,024	4,900	2,249	5,000	100
10-4182-160	EMPLOYEE RECOGNITION	192	150	-	150	-
OPERATIONS						
10-4182-230	MILEAGE AND VEHICLE ALLOWANCE	163	500	280	500	-
10-4182-236	TRAINING & EDUCATION	216	2,500	993	2,500	-
10-4182-240	OFFICE EXPENSE	434	500	-	-	(500)
10-4182-241	DEPARTMENT SUPPLIES	42,583	25,000	12,298	25,000	-
10-4182-250	EQUIPMENT EXPENSE	3,349	5,000	686	5,000	-
10-4182-251	FUEL	3,530	3,000	1,790	3,500	500
10-4182-253	CENTRAL SHOP	1,804	1,540	567	1,540	-
10-4182-260	BUILDINGS & GROUNDS	41,850	40,000	23,668	40,000	-
10-4182-265	COMMUNICATIONS/TELEPHONE	1,955	2,070	974	1,996	(74)
10-4182-310	PROFESSIONAL & TECHNICAL SERVI	29,205	30,000	5,315	42,000	12,000
10-4182-335	CITY OPERATED SODA SALES	915	3,000	-	-	(3,000)
10-4182-510	INSURANCE & BONDS	-	-	-	3,360	3,360
10-4182-511	CLAIMS SETTLEMENTS	3,183	3,360	2,946	-	(3,360)
10-4182-550	UNIFORMS	1,427	1,500	1,071	1,500	-
10-4182-551	PERSONAL SAFETY EQUIPMENT	1,618	1,000	1,507	1,000	-
10-4182-710	COMPUTER EQUIPMENT AND SOFTWARE	-	-	-	1,200	1,200
10-4182-752	JANITORIAL SERVICES	100,264	100,000	47,340	100,000	-
TOTAL FACILITIES MAINTENANCE		514,979	492,617	233,360	514,525	21,908

City Engineer

The Engineering Division is included within the Public Works Department and is responsible for the review of all development plans for compliance with the Municipal Code, regulations, policies and Standard Specifications and Drawings. Any proposed extensions or changes to public facilities including streets, water lines, sewer lines, storm drain lines and PI lines, will be inspected by the Public Works Department for compliance to Springville Municipal Code, approved construction plans and the Springville Standard Specifications and Details.



City Engineer Summary

	FY 2012 Actual	FY 2013 Adopted	FY 2014 Final
Positions (FTE)	6.0	5.0	5.0
Personnel Expense	500,124	501,906	525,223
Non-Personnel Expense	56,405	64,856	110,989
Total	556,528	566,762	636,212



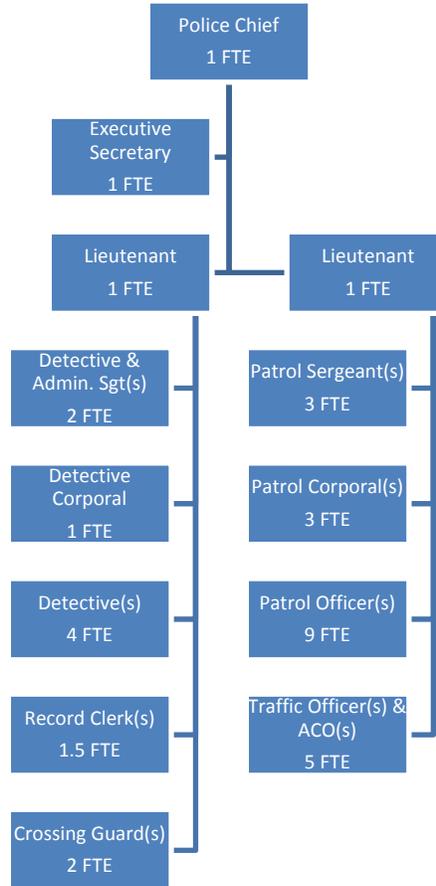
**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

City Engineer

<u>GL ACCT</u>	<u>LINE ITEM DESCRIPTION</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
PERSONNEL						
10-4185-110	OFFICE SALARIES	348,902	344,193	174,089	354,784	10,591
10-4185-130	EMPLOYEE BENEFITS	149,658	156,538	75,752	169,814	13,276
10-4185-140	OVERTIME PAY	1,395	1,050	-	500	(550)
10-4185-160	EMPLOYEE RECOGNITION	168	125	61	125	-
OPERATIONS						
10-4185-230	MILEAGE AND VEHICLE ALLOWANCE	-	1,000	-	1,000	-
10-4185-236	TRAINING & EDUCATION	5,159	8,050	2,786	9,650	1,600
10-4185-240	OFFICE EXPENSE	355	1,050	9	1,050	-
10-4185-241	DEPARTMENT SUPPLIES	2,976	4,360	990	4,360	-
10-4185-250	EQUIPMENT EXPENSE	2,456	4,520	116	5,920	1,400
10-4185-251	FUEL	3,632	5,616	1,938	5,040	(576)
10-4185-253	CENTRAL SHOP	1,286	1,700	487	1,310	(390)
10-4185-255	COMPUTER OPERATIONS	(68)	-	-	-	-
10-4185-260	UTILITIES	453	490	116	490	-
10-4185-265	COMMUNICATIONS/TELEPHONE	4,343	3,850	3,202	6,789	2,939
10-4185-300	LICENSING AGREEMENTS	16,656	17,380	12,093	15,270	(2,110)
10-4185-310	PROFESSIONAL & TECHNICAL SERVI	12,897	9,990	894	52,760	42,770
10-4185-510	INSURANCE & BONDS	3,338	3,510	3,213	3,510	-
10-4185-550	UNIFORMS	621	940	172	1,040	100
10-4185-551	PERSONAL SAFETY EQUIPMENT	100	400	39	400	-
10-4185-710	COMPUTER HARDWARE & SOFTWARE	2,200	2,000	1,580	2,400	400
TOTAL ENGINEERING		556,528	566,762	277,537	636,212	69,450

Police

The Springville Public Safety Department consists of over 100 employees and volunteers who work to keep the residents of our community safe. The Department consists of Patrol and Investigations Divisions as well as Dispatch, Fire and Emergency Medical Services. The Department strives to anticipate trends so we can be proactive in all areas, and take action before we have to react to crises. We must always stay a step ahead by planning for future staffing needs, using technology wisely, and being prepared for lean budget times.



Police Summary

	FY 2012 Actual	FY 2013 Adopted	FY 2014 Final
Positions (FTE)	33.50	33.50	34.50
Personnel Expense	2,863,236	2,901,672	3,064,788
Non-Personnel Expense	346,544	380,316	387,401
Total	3,209,780	3,281,988	3,452,189



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

		Police				
<u>GL ACCT</u>	<u>LINE ITEM DESCRIPTION</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
PERSONNEL						
10-4210-110	PAYROLL - POLICE	1,713,806	1,683,824	827,610	1,745,212	61,388
10-4210-120	PART-TIME EMPLOYEE SALARIES	37,305	51,124	19,204	51,721	597
10-4210-130	EMPLOYEE BENEFITS	1,012,281	1,068,686	484,391	1,157,993	89,307
10-4210-140	OVERTIME PAY	53,213	46,200	20,626	48,000	1,800
10-4210-141	OVERTIME PAY-LIQUOR TAX ACTIVI	9,159	11,000	4,599	11,000	-
10-4210-142	OVERTIME PAY - REIMBURSABLE	13,485	10,000	13,619	20,000	10,000
10-4210-143	OVERTIME PAY - HOLIDAYS	23,989	30,000	18,961	30,000	-
10-4210-160	EMPLOYEE RECOGNITION	-	838	-	863	25
OPERATIONS						
10-4210-220	PERIODICALS & PUBLICATIONS	207	1,500	233	1,500	-
10-4210-230	MILEAGE AND VEHICLE ALLOWANCE				-	-
10-4210-236	TRAINING & EDUCATION	15,408	14,000	4,623	14,000	-
10-4210-237	EDUCATION REIMBURSEMENTS	3,022	10,646	-	16,761	6,115
10-4210-238	CERT	2,017	2,000	441	2,000	-
10-4210-240	OFFICE EXPENSE	5,685	6,500	2,683	3,500	(3,000)
10-4210-241	OPERATION SUPPLIES-OFFICE EQUIP	13,093	6,000	1,895	7,000	1,000
10-4210-243	EMERGENCY PREPAREDNESS	-	3,000	-	3,000	-
10-4210-245	OPERATION SUPPLIES-FIREARMS	4,565	3,500	221	4,000	500
10-4210-249	EQUIP. MAINT.-MISCELLANEOUS	80	1,000	-	1,000	-
10-4210-250	EQUIPMENT MAINT. - FUEL	80,507	73,500	32,251	74,480	980
10-4210-251	EQUIP. MAINT-VEHICLE REPAIR	25,837	24,000	6,596	24,000	-
10-4210-252	EQUIP. MAINT.-MAINT. AGREEMENT	54,172	64,600	37,043	64,800	200
10-4210-253	CENTRAL SHOP		15,330	7,414	15,330	-
10-4210-254	EQUIP. MAINT.-RADIO PAGERS		3,000	465	3,000	-
10-4210-255	COMPUTER OPERATIONS		5,000	1,245	5,000	-
10-4210-256	ANIMAL CONTROL - SUPPLIES	795	750	-	750	-
10-4210-257	ANIMAL CONTROL - SHELTER	26,919	30,000	13,308	30,000	-
10-4210-260	UTILITIES	12,090	12,890	3,090	14,500	1,610
10-4210-265	COMMUNICATIONS/TELEPHONE	20,798	20,010	7,881	18,152	(1,858)
10-4210-266	SUPPLIES-LIQUOR TAX ACTIVITY	997	2,500	-	2,500	-
10-4210-310	PROFESSIONAL & TECHNICAL SERVI	5,533	9,130	6,836	9,220	90
10-4210-313	NARCOTICS TASK FORCE	8,390	8,400	-	8,400	-



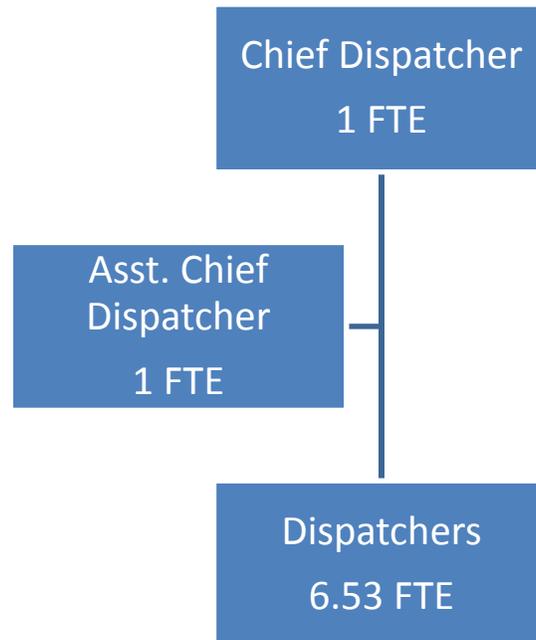
**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Police

<u>GL ACCT</u>	<u>LINE ITEM DESCRIPTION</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
10-4210-314	INVESTIGATION	554	750	713	2,000	1,250
10-4210-336	GRAFFITI CONTROL	209	2,000	-	2,000	-
10-4210-342	GENERAL GRANTS	10,155	8,000	-	10,000	2,000
10-4210-510	INSURANCE & BONDS	23,594	25,100	19,673	25,100	-
10-4210-511	CLAIMS SETTLEMENTS	408	410	408	408	(2)
10-4210-512	YOUTH PROGRAMS	96	1,000	-	1,000	-
10-4210-550	UNIFORMS - CLOTHING	13,377	10,000	2,657	10,000	-
10-4210-551	UNIFORMS - EQUIPMENT	7,463	4,500	2,014	4,500	-
10-4210-552	UNIFORMS - CLEANING	3,547	4,500	1,695	4,500	-
10-4210-710	COMPUTER HARDWARE & SOFTWARE	5,574	4,000	1,981	5,000	1,000
10-4210-894	CONCERT PIPES IN THE PARK	1,451	2,800	-	-	(2,800)
TOTAL POLICE		3,209,780	3,281,988	1,544,377	3,452,189	170,201

Police Dispatch

Our dispatch center has around-the-clock coverage and the latest in technology. Our dispatchers are trained as EMD's or Emergency Medical Dispatchers. As such they are able to give life-saving instructions over the telephone, and have been credited with helping family members save the lives of a number of young children and adults. Connected by radio, cellular telephone and pager systems to police, fire and medical response personnel, our Dispatch Center handles thousands of calls each week.



Police Dispatch Summary

	FY 2012 Actual	FY 2013 Adopted	FY 2014 Final
Positions (FTE)	8.29	8.29	8.53
Personnel Expense	523,480	503,167	534,098
Non-Personnel Expense	89,834	102,879	100,500
Total	613,314	606,046	634,598



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

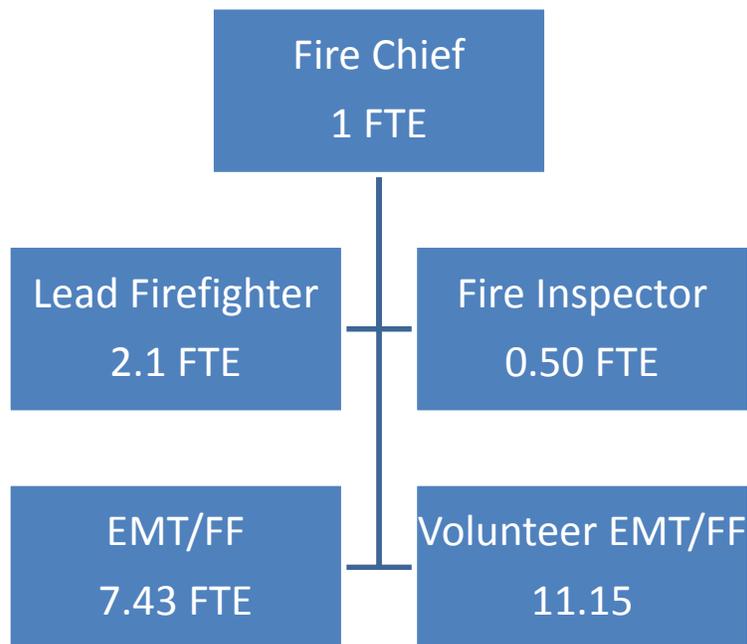
Dispatch

<u>GL ACCT</u>	<u>LINE ITEM DESCRIPTION</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
PERSONNEL						
10-4211-110	PAYROLL -DISPATCH	299,788	287,358	145,109	294,449	7,091
10-4211-120	PART TIME EMPLOYEES SALARIES	51,648	44,109	24,621	53,743	9,634
10-4211-130	EMPLOYEE BENEFITS	155,635	155,893	70,638	170,093	14,200
10-4211-140	OVERTIME PAY	3,778	5,600	896	5,600	-
10-4211-143	OVERTIME-HOLIDAYS	12,631	10,000	8,451	10,000	-
10-4211-160	EMPLOYEE RECOGNITION	-	207	-	213	6
OPERATIONS						
10-4211-236	TRAINING & EDUCATION	4,140	5,000	2,700	5,000	-
10-4211-241	OPERATION SUPPLIES	-	2,000	-	2,000	-
10-4211-242	GRANT EXPENDITURES	-	4,379	-	3,000	(1,379)
10-4211-252	EQUIP. MAINT.-MAINT. AGREEMENT	79,829	81,150	33,124	81,150	-
10-4211-254	EQUIP. MAINT.-RADIO PAGERS	1,102	5,000	-	4,000	(1,000)
10-4211-510	INSURANCE AND BONDS	4,619	4,850	4,445	4,850	-
10-4211-550	UNIFORMS - CLOTHING	144	500	-	500	-
	TOTAL DISPATCH	613,314	606,046	289,984	634,598	28,552

Fire

Springville Fire and Rescue is a predominantly volunteer organization that serves its community in many different ways including fire suppression, EMS first response, hazardous materials response, fire prevention, and inspections.

Mission Statement: To have a positive impact on emergencies by: Saving Lives, Fighting Fires, and Protecting Property.



Fire Summary

	FY 2012 Actual	FY 2013 Adopted	FY 2014 Final
Positions (FTE)	7.09	9.26	22.18
Personnel Expense	326,831	504,319	718,257
Non-Personnel Expense	101,299	150,900	271,309
Total	428,130	655,219	989,566



**SPRINGVILLE CITY
FISCAL YEAR 2014
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		Fire				
<u>GL ACCT</u>	<u>LINE ITEM DESCRIPTION</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
PERSONNEL						
10-4220-110	PAYROLL - FULL TIME	129,213	165,260	80,763	161,504	(3,756)
10-4220-120	PAYROLL - VOLUNTEER	52,700	40,218	15,841	200,599	160,381
10-4220-121	PAYROLL- PART TIME	68,108	188,305	62,759	221,956	33,651
10-4220-130	EMPLOYEE BENEFITS	76,348	109,305	48,513	132,642	23,337
10-4220-140	OVERTIME PAY	356	1,000	1,423	1,000	-
10-4220-160	EMPLOYEE RECOGNITION	107	231	-	555	324
OPERATIONS						
10-4220-220	MAGAZINES & PUBLICATIONS	165	300	-	300	-
10-4220-235	AWARDS				2,000	2,000
10-4220-236	TRAINING & EDUCATION	3,072	3,600	(28)	7,600	4,000
10-4220-237	TRAINING MATERIALS	321	1,100	627	3,500	2,400
10-4220-240	OFFICE EXPENSE	3,612	3,800	1,799	8,000	4,200
10-4220-241	OPERATION SUPPLIES	20,185	14,725	3,555	14,725	-
10-4220-242	GRANT EXPENDITURES	-	10,000	-	13,000	3,000
10-4220-243	HOMELAND SECURITY GRANT				-	-
10-4220-NEW	AMBULANCE SUPPLIES				38,000	38,000
10-4220-245	BILLING FEES				30,000	30,000
10-4220-250	EQUIPMENT EXPENSE	17,536	19,100	7,599	27,000	7,900
10-4220-251	FUEL	10,137	10,500	5,332	17,000	6,500
10-4220-253	CENTRAL SHOP	6,823	7,540	5,138	7,540	-
10-4220-254	EQUIP. MAINT.-RADIO PAGERS				2,600	
10-4220-255	COMPUTER OPERATIONS	-	250	-	250	-
10-4220-260	UTILITIES		5,500	315	9,000	3,500
10-4220-265	COMMUNICATIONS/TELEPHONE		2,540	1,100	3,694	1,154
10-4220-310	PROFESSIONAL SERVICES		10,400	394	15,560	5,160
10-4220-510	INSURANCE & BONDS	13,915	23,920	8,595	28,340	4,420
10-4220-550	UNIFORMS	1,289	7,425	1,952	15,000	7,575
10-4220-551	UNIFORMS - TURNOUTS	23,046	25,500	653	27,000	1,500
10-4220-710	COMPUTER EQUIPMENT AND SOFTWARE	1,196	4,700	1,498	1,200	(3,500)
TOTAL FIRE		428,130	655,219	247,829	989,566	331,747

Ambulance

The Ambulance crew offers patient transportation by ambulance to local hospitals. These crews work hand-in-hand with First Responders and provide seamless patient care from the time of sudden illness to patient transfer in the Emergency Room. Springville Fire & Rescue offers EMS care at the Advanced EMT level, however, many of our crew members have taken it upon themselves to further their education in the medical field and have achieved the “Paramedic” rank.

Volunteer EMT
0.00 FTE

Ambulance Summary

	FY 2012 Actual	FY 2013 Adopted	FY 2014 Final
Positions (FTE)	5.08	5.00	0.00
Personnel Expense	156,891	155,011	0
Non-Personnel Expense	106,451	129,770	0
Total	263,343	284,781	0



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

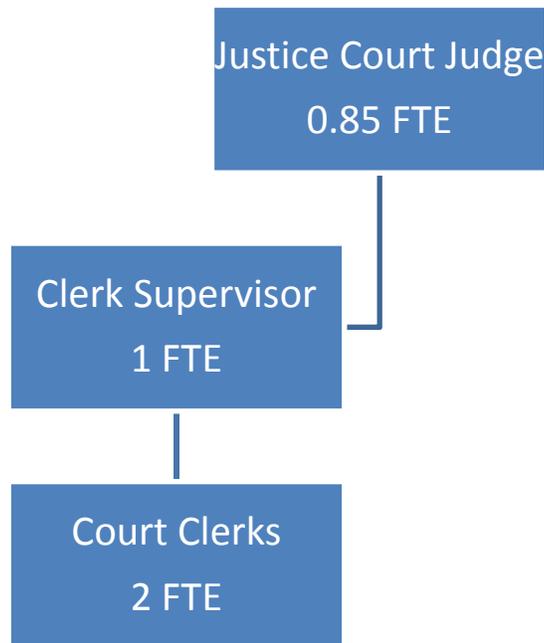
Ambulance

<u>GL ACCT</u>	<u>LINE ITEM DESCRIPTION</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
PERSONNEL						
10-4227-120	PAYROLL - VOLUNTEER	139,514	140,920	57,071		(140,920)
10-4227-130	EMPLOYEE BENEFITS	17,291	13,966	6,006		(13,966)
10-4227-160	EMPLOYEE RECOGNITION	86	125	-		(125)
OPERATIONS						
10-4227-150	BAD DEBT WRITEOFF	-	10,000	-		(10,000)
10-4227-235	AWARDS	1,471	2,000	109		(2,000)
10-4227-236	TRAINING & EDUCATION	2,217	4,000	2,000		(4,000)
10-4227-240	OFFICE EXPENSE	1,161	4,200	719		(4,200)
10-4227-241	OPERATION SUPPLIES	26,899	38,000	16,112		(38,000)
10-4227-242	GRANT EXPENDITURES	1,840	3,000	-		(3,000)
10-4227-245	BILLING FEES	33,324	30,000	10,716		(30,000)
10-4227-247	TRAINING MATERIALS	-	2,400	-		(2,400)
10-4227-250	EQUIPMENT OPERATION & MAINTENA	5,430	8,000	2,863		(8,000)
10-4227-251	FUEL	5,296	5,000	3,052		(5,000)
10-4227-254	EQUIP. MAINT.-RADIO PAGERS	1,478	2,600	-		(2,600)
10-4227-255	COMPUTER OPERATIONS					-
10-4227-260	UTILITIES	2,363	3,200	255		(3,200)
10-4227-265	COMMUNICATION/TELEPHONE	1,492	1,800	805		(1,800)
10-4227-310	PROFESSIONAL & TECHNICAL SERVI	1,050	4,700	-		(4,700)
10-4227-321	VOLUNTEER PROGRAM	16,160	-	-		-
10-4227-510	INSURANCE & BONDS	1,847	4,420	742		(4,420)
10-4227-550	UNIFORMS	4,423	5,250	961		(5,250)
10-4227-710	COMPUTER EQUIPMENT AND SOFTWARE		1,200	910		(1,200)
TOTAL AMBULANCE		263,343	284,781	102,319	-	(284,781)

Municipal Court

The Justice Court is established by the municipality and has the authority to deal with class B and C misdemeanors, violations of ordinances, small claims, and infractions committed within its territorial jurisdiction.

Four-person juries hear jury trials in the Justice Court. City attorneys prosecute cases involving municipal ordinance violations and state law in municipal courts. Litigants and defendants often act without an attorney (pro se) in Justice Courts but may hire counsel or apply for a public defender.



Municipal Court Summary

	FY 2012 Actual	FY 2013 Adopted	FY 2014 Final
Positions (FTE)	3.83	3.84	3.85
Personnel Expense	243,271	239,059	249,708
Non-Personnel Expense	52,664	60,330	65,369
Total	295,936	299,389	315,077



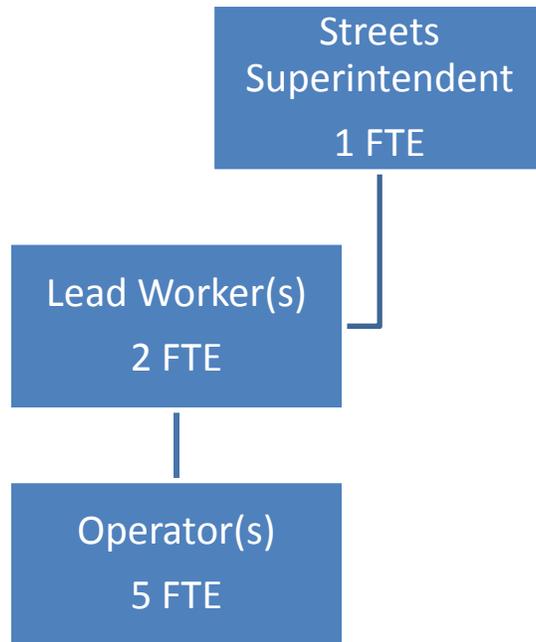
**SPRINGVILLE CITY
FISCAL YEAR 2014
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Municipal Court

<u>GL ACCT</u>	<u>LINE ITEM DESCRIPTION</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
PERSONNEL						
10-4250-110	JUSTICE & CLERK SALARY	128,685	123,556	63,995	127,971	4,415
10-4250-120	PART-TIME EMPLOYEE SALARIES	60,779	58,491	30,030	60,220	1,729
10-4250-130	EMPLOYEE BENEFITS	53,625	56,916	27,249	61,421	4,505
10-4250-140	OVERTIME PAY	63	-	-	-	-
10-4250-160	EMPLOYEE RECOGNITION	119	96	-	96	0
OPERATIONS						
10-4250-220	PUBLICATIONS AND LAW BOOKS	1,515	1,700	1,110	1,700	-
10-4250-230	MILEAGE AND TRAVEL ALLOWANCE	-	-	-	-	-
10-4250-236	TRAINING & EDUCATION	1,685	2,300	470	2,620	320
10-4250-240	OFFICE EXPENSE	12,861	12,000	6,842	14,460	2,460
10-4250-250	EQUIPMENT EXPENSE	179	1,000	-	600	(400)
10-4250-255	COMPUTER OPERATIONS	4,285	240	-	250	10
10-4250-260	UTILITIES	4,030	4,300	1,030	4,300	-
10-4250-265	COMMUNICATION/TELEPHONE	759	710	282	569	(141)
10-4250-270	DEFENSE/WITNESS FEES	22,518	28,000	9,412	30,000	2,000
10-4250-271	WITNESS/JURY FEES	463	2,000	37	1,500	(500)
10-4250-310	PROFESSIONAL SERVICES	2,234	4,870	967	4,910	40
10-4250-510	INSURANCE & BONDS	1,669	1,760	1,607	1,760	-
10-4250-550	UNIFORMS	468	250	-	300	50
10-4250-710	CAPITAL-HARDWARE AND SOFTWARE	-	1,200	1,171	2,400	1,200
TOTAL COURT		295,936	299,389	144,200	315,077	15,688

Streets

The Streets Division of the Public Works Department is responsible for the care and maintenance of City streets. Additionally, the division maintains concrete sidewalk, curb and gutter; maintains shouldering and mows roadside edges; handles snow removal; and installs and maintains street signs.



Streets Summary

	FY 2012 Actual	FY 2013 Adopted	FY 2014 Final
Positions (FTE)	8.00	8.00	8.00
Personnel Expense	536,259	506,996	537,476
Non-Personnel Expense	396,504	528,669	556,440
Total	932,763	1,035,665	1,093,916



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

		Streets				
<u>GL ACCT</u>	<u>LINE ITEM DESCRIPTION</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
PERSONNEL						
10-4410-110	PAYROLL - STREETS DEPARTMENT	334,519	319,237	166,960	331,290	12,053
10-4410-120	PART-TIME EMPLOYEE SALARIES	17,114	-	-		
10-4410-130	EMPLOYEE BENEFITS	181,259	180,559	90,015	198,986	18,427
10-4410-140	OVERTIME PAY	3,168	7,000	2,241	7,000	-
10-4410-160	EMPLOYEE RECOGNITION	200	200	-	200	-
OPERATIONS						
10-4410-230	MILEAGE AND VEHICLE ALLOWANCE					-
10-4410-236	TRAINING & EDUCATION	2,484	2,169	-	2,169	-
10-4410-241	TRAFFIC ENGINEERING (SIGNS)	17,518	20,150	8,214	20,000	(150)
10-4410-242	STOCKPILE - GRAVEL	32,978	25,400	410	25,400	-
10-4410-243	DEPARTMENTAL SUPPLIES	10,085	12,000	4,393	12,000	-
10-4410-244	NEW SUBDIVISION SIGNS	-	5,000	-	5,000	-
10-4410-250	EQUIPMENT OPERATION EXPENSES	14,807	25,000	5,191	25,000	-
10-4410-251	FUEL	38,204	45,000	19,772	58,000	13,000
10-4410-252	VEHICLE EXPENSE	10,292	13,000	7,933	13,000	-
10-4410-253	CENTRAL SHOP	44,555	48,580	21,116	48,580	-
10-4410-255	COMPUTER OPERATIONS	299	3,900	-	4,500	600
10-4410-260	UTILITIES	3,168	3,640	512	3,640	-
10-4410-265	COMMUNICATION/TELEPHONE	1,273	1,350	515	1,249	(101)
10-4410-310	PROFESSIONAL & TECHNICAL SERVI	1,498	6,190	394	5,460	(730)
10-4410-330	CUSTOMER SERVICE REQUESTS	2,364	10,000	173	5,750	(4,250)
10-4410-510	INSURANCE & BONDS	6,646	9,510	5,172	9,510	-
10-4410-511	CLAIMS SETTLEMENTS		9,650	9,601	10,102	452
10-4410-550	UNIFORMS		-	-	-	-
10-4410-551	PROTECTIVE EQUIPMENT		7,930	4,104	7,930	-
10-4410-610	BRIDGE MAINTENANCE	710	10,000	-	7,500	(2,500)
10-4410-620	OTHER SERVICES	12,932	14,250	11,036	14,250	-
10-4410-625	SPECIAL REPAIRS	7,456	10,000	3,101	10,000	-
10-4410-630	SNOW REMOVAL	13,420	25,000	7,433	25,000	-
10-4410-640	STREET MAINTENANCE	114,569	129,050	55,883	125,000	(4,050)
10-4410-650	SIDEWALKS - CURB & GUTTER	29,348	40,000	31,903	55,000	15,000
10-4410-653	PAINT MAINTENANCE	31,557	50,000	35,051	50,000	-



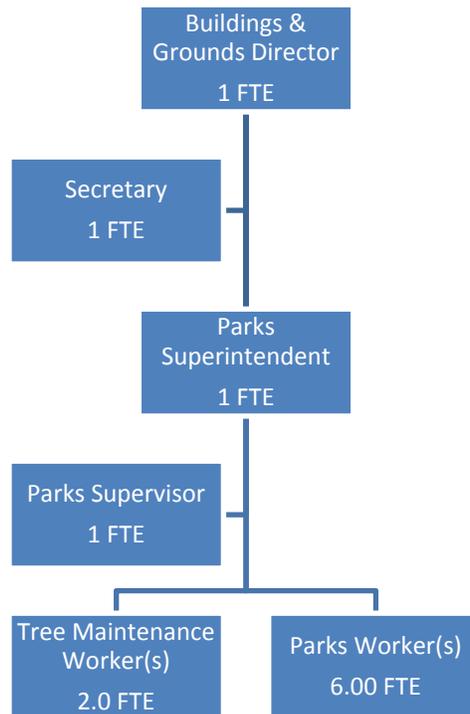
**SPRINGVILLE CITY
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Streets

<u>GL ACCT</u>	<u>LINE ITEM DESCRIPTION</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
10-4410-710	COMPUTER EQUIPMENT AND SOFTWARE	-	1,200	617	1,200	-
10-4410-720	OFFICE FURNITURE & EQUIPMENT	341	700	190	700	-
10-4410-770	BACKHOE (ANNUAL TRADE-IN)	-	-	7,752	10,500	10,500
TOTAL STREETS		932,763	1,035,665	499,680	1,093,916	58,251

Parks

As a division of the Buildings and Grounds Department, the Parks Division operates and maintains over 100 acres of beautiful parks within the city limits. There are 22 parks located throughout the City. Within the city parks you will find picnic tables, benches, playgrounds, walking paths, drinking fountains, tennis courts, pavilions, baseball diamonds, and various sports fields for city league recreation.



City Parks Summary

	FY 2012 Actual	FY 2013 Adopted	FY 2014 Final
Positions (FTE)	11.50	12.06	12.00
Personnel Expense	560,504	574,529	612,843
Non-Personnel Expense	204,070	217,530	272,027
Total	764,574	792,059	884,870



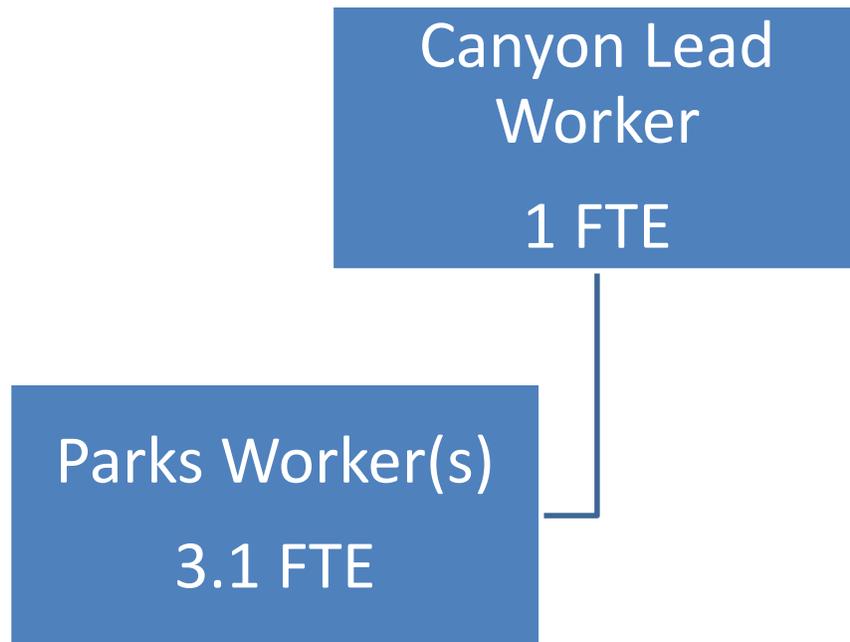
**SPRINGVILLE CITY
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Parks

<u>GL ACCT</u>	<u>LINE ITEM DESCRIPTION</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
PERSONNEL						
10-4510-110	PAYROLL - PARKS DEPARTMENT	310,693	301,201	153,045	312,215	11,014
10-4510-120	PART-TIME EMPLOYEE SALARIES	53,626	73,485	26,149	83,020	9,535
10-4510-130	EMPLOYEE BENEFITS	195,162	196,756	93,911	214,509	17,753
10-4510-140	OVERTIME PAY	515	2,800	880	2,800	-
10-4510-160	EMPLOYEE RECOGNITION	508	288	-	300	12
OPERATIONS						
10-4510-220	ORDINANCES AND PUBLICATIONS	144	-	-	-	-
10-4510-230	MILEAGE AND VEHICLE ALLOWANCE	-	500	-	500	-
10-4510-236	TRAINING & EDUCATION	3,133	6,000	540	5,000	(1,000)
10-4510-241	DEPARTMENTAL SUPPLIES	4,560	6,000	1,209	11,000	5,000
10-4510-242	CONTRACTED GROUNDS/BEDS MAINT.	14,120	13,000	8,113	14,000	1,000
10-4510-243	SHADE TREE EXPENDITURES	13,973	20,000	4,907	40,310	20,310
10-4510-244	TREE REPLACEMENT	28,802	10,000	6,659	10,000	-
10-4510-245	ART MUSEUM FLOWER BEDS	3,535	4,500	2,535	5,500	1,000
10-4510-250	EQUIPMENT EXPENDITURES	18,186	25,000	9,960	25,000	-
10-4510-251	FUEL	18,991	28,000	11,471	30,000	2,000
10-4510-253	CENTRAL SHOP	31,352	33,140	11,231	33,140	-
10-4510-260	BUILDING & GROUNDS	51,700	40,000	20,499	50,000	10,000
10-4510-261	PLAYGROUND MAINTENANCE	4,446	10,000	3,260	17,000	7,000
10-4510-265	COMMUNICATION/TELEPHONE	1,618	1,600	616	1,357	(243)
10-4510-310	PROFESSIONAL & TECH. SERVICES	494	1,870	788	2,000	130
10-4510-510	INSURANCE & BONDS	8,705	9,030	8,286	9,030	-
10-4510-511	CLAIMS SETTLEMENTS		690	15,190	15,190	14,500
10-4510-550	UNIFORMS		2,000	547	2,000	-
10-4510-710	COMPUTER HARDWARE AND SOFTWARE		5,200	1,170		(5,200)
10-4510-720	OFFICE FURNITURE & EQUIPMENT	311	1,000	-	1,000	-
TOTAL PARKS		764,574	792,060	380,966	884,870	92,810

Canyon Parks

The Canyon Parks Division of the Buildings and Grounds Department operates over 400 acres of parks and campgrounds in Hobbie Creek Canyon. The parks include Jolley’s Ranch, Kelly’s Grove, and Rotary Park. The areas are located just past Hobbie Creek Golf Course on both forks of Hobbie Creek Canyon Road. The Canyon Parks offer picnicking, camping, pavilion rentals, and winter recreation opportunities.



Canyon Parks Summary

	FY 2012 Actual	FY 2013 Adopted	FY 2014 Final
Positions (FTE)	4.10	4.10	4.10
Personnel Expense	173,294	187,616	193,601
Non-Personnel Expense	65,754	77,270	75,492
Total	239,048	264,886	269,093



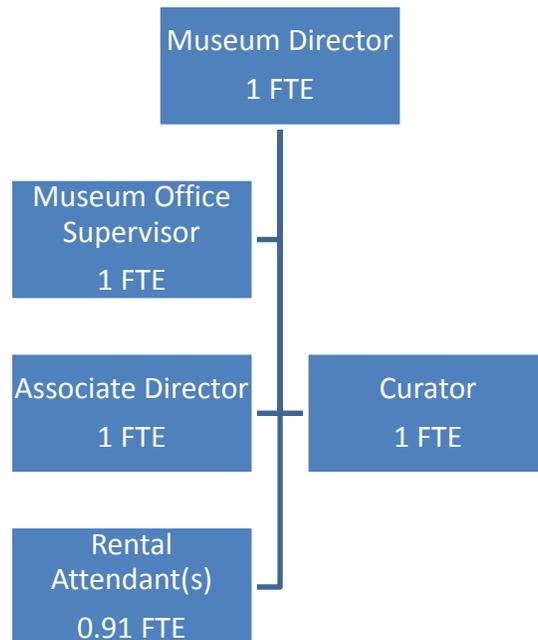
**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Canyon Parks

<u>GL ACCT</u>	<u>LINE ITEM DESCRIPTION</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
PERSONNEL						
10-4520-110	PAYROLL -FULL TIME (CANYON)	87,080	90,562	46,428	93,866	3,304
10-4520-120	PAYROLL - PART TIME (CANYON)	41,035	45,054	18,591	45,627	573
10-4520-130	EMPLOYEE BENEFITS	43,926	49,397	22,846	51,506	2,109
10-4520-140	OVERTIME	1,202	2,500	978	2,500	-
10-4520-160	EMPLOYEE RECOGNITION	51	103	92	103	(1)
OPERATIONS						
10-4520-230	MILEAGE AND TRAVEL ALLOWANCE	-	500	-	500	-
10-4520-236	TRAINING & EDUCATION	155	1,000	-	1,000	-
10-4520-241	DEPARTMENTAL SUPPLIES	3,365	6,000	2,685	7,500	1,500
10-4520-250	EQUIPMENT EXPENDITURES	5,931	6,000	1,267	6,000	-
10-4520-251	FUEL	10,344	10,000	4,880	11,000	1,000
10-4520-253	CENTRAL SHOP	4,608	5,430	2,288	5,430	-
10-4520-260	BUILDINGS & GROUNDS	20,432	24,000	10,281	21,500	(2,500)
10-4520-265	COMMUNICATION/TELEPHONE	3,284	3,270	1,266	2,992	(278)
10-4520-320	CAMP HOST	10,500	10,500	6,000	11,000	500
10-4520-510	INSURANCE & BONDS	2,486	2,570	2,353	2,570	-
10-4520-550	UNIFORMS	852	1,000	490	1,000	-
10-4520-710	COMPUTER EQUIPMENT AND SOFTWARE	-	-	-	-	-
10-4520-793	WINTER RECREATION	3,796	7,000	2,326	5,000	(2,000)
TOTAL CANYON PARKS		239,048	264,886	122,771	269,093	4,207

Art Museum

The Springville Museum of Art is Utah’s first museum for the visual fine arts. The Museum is a key promoter and contributor to the arts in Utah, with over 15 exhibitions annually. The Museum features artwork displayed throughout 29 galleries in this 45,000 square foot facility and a beautiful outdoor sculpture garden. A variety of exhibitions, concerts, programs and special events are offered throughout the year. The Museum annually serves nearly 90,000 visitors onsite, 20,000 off-site, and is available for rentals.



Art Museum Summary

	FY 2012 Actual	FY 2013 Adopted	FY 2014 Final
Positions (FTE)	4.67	4.67	4.91
Personnel Expense	352,944	356,331	393,862
Non-Personnel Expense	53,198	61,710	69,802
Total	406,143	418,041	463,664



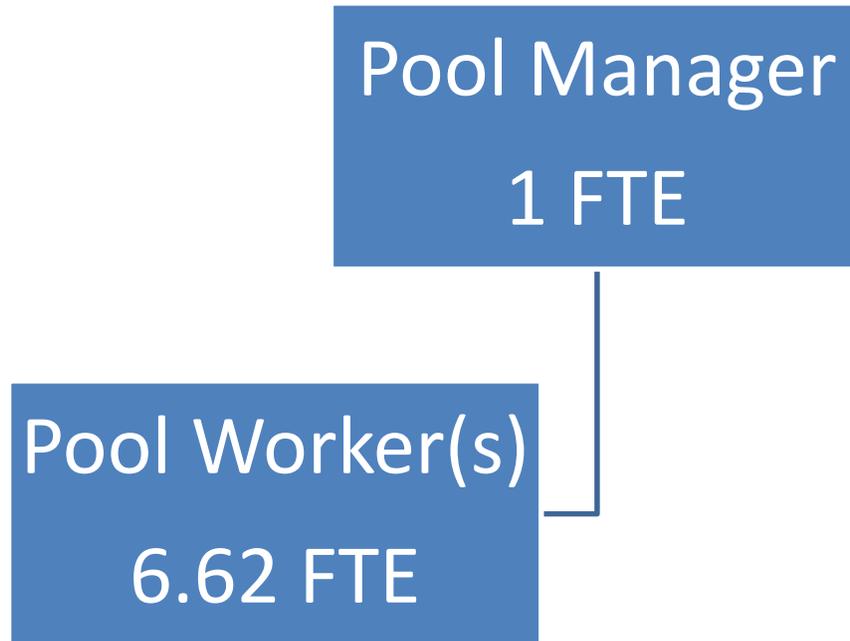
**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Art Museum

<u>GL ACCT</u>	<u>LINE ITEM DESCRIPTION</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
PERSONNEL						
10-4530-110	PAYROLL - DIRECTORS & CUSTODIA	239,436	234,413	129,922	246,966	12,553
10-4530-120	PART-TIME EMPLOYEES	17,302	19,294	8,963	26,439	7,145
10-4530-130	EMPLOYEE BENEFITS	96,040	102,507	47,760	120,334	17,827
10-4530-140	OVERTIME PAY	64	-	-	-	-
10-4530-160	EMPLOYEE RECOGNITION	103	117	-	123	6
OPERATIONS						
10-4530-230	MILEAGE AND TRAVEL ALLOWANCE	132	300	89	300	-
10-4530-236	TRAINING & EDUCATION	1,455	2,000	1,115	4,650	2,650
10-4530-240	OFFICE SUPPLIES	7,518	7,200	1,775	8,000	800
10-4530-255	COMPUTER OPERATIONS	1,140	2,500	70	6,000	3,500
10-4530-260	UTILITIES	18,119	21,500	4,244	23,000	1,500
10-4530-265	COMMUNICATION/TELEPHONE	3,946	3,650	1,775	3,712	62
10-4530-310	PROFESSIONAL/TECHNICAL SERVICE	6,800	7,100	2,000	7,500	400
10-4530-510	INSURANCE & BONDS	11,786	11,840	10,900	11,840	-
10-4530-511	CLAIMS SETTLEMENTS	744	620	611	-	(620)
10-4530-710	COMPUTER HARDWARE AND SOFTWARE	1,559	5,000	1,797	4,800	(200)
10-4530-NEW	FACILITY RENTALS					
TOTAL ART MUSEUM		406,143	418,041	211,021	463,664	45,623

Swimming Pool

The Swimming Pool is operated by the Recreation Department and provides swimming facilities, a variety of swim-related programs, swim instruction and facility rentals.



Swimming Pool Summary

	FY 2012 Actual	FY 2013 Adopted	FY 2014 Final
Positions (FTE)	7.05	7.29	7.62
Personnel Expense	207,837	183,761	193,842
Non-Personnel Expense	82,385	84,490	88,324
Total	293,657	268,251	282,166



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

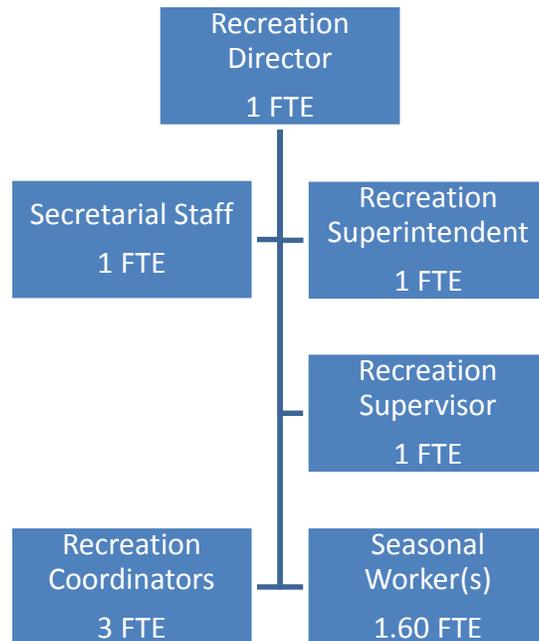
Swimming Pool

<u>GL ACCT</u>	<u>LINE ITEM DESCRIPTION</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
PERSONNEL						
10-4550-110	SALARIES - SWIMMING POOL	36,961	36,328	18,464	37,663	1,335
10-4550-120	PART TIME EMPLOYEES SALARIES	141,197	119,720	72,584	126,547	6,827
10-4550-130	EMPLOYEE BENEFITS	29,263	27,181	14,392	29,091	1,910
10-4550-140	OVERTIME PAY	177	350	-	350	-
10-4550-160	EMPLOYEE RECOGNITION	239	182	112	191	9
OPERATIONS						
10-4550-230	MILEAGE AND VEHICLE ALLOWANCE	297	300	56	300	-
10-4550-236	TRAINING & EDUCATION	1,234	3,300	1,814	4,030	730
10-4550-241	DEPARTMENT SUPPLIES	2,298	2,000	289	2,000	-
10-4550-250	EQUIPMENT EXPENSE	7,206	6,000	2,250	6,130	130
10-4550-255	COMPUTER OPERATIONS	-	-	-	5,160	5,160
10-4550-260	BUILDINGS & GROUNDS	55,188	50,000	22,079	50,024	24
10-4550-265	COMMUNICATION/TELEPHONE	1,616	1,430	588	1,300	(130)
10-4550-310	PROFESSIONAL & TECHNICAL SERVI	708	1,000	708	-	(1,000)
10-4550-510	INSURANCE & BONDS	5,171	5,260	4,834	5,260	-
10-4550-550	UNIFORMS	658	1,000	127	1,000	-
10-4550-610	PROGRAMS	5,401	6,000	4,243	6,120	120
10-4550-650	PURCHASE OF RETAIL SALES ITEMS	6,044	7,000	2,671	7,000	-
10-4550-710	COMPUTER HARDWARE AND SOFTWARE	-	1,200	1,020	-	(1,200)
TOTAL SWIMMING POOL		293,657	268,251	146,231	282,166	13,915

Recreation

The Recreation Department provides a variety of youth and adult sports, programs, classes and activities. The Department manages the swimming pool and senior center and coordinates numerous events and activities throughout the year.

Recreation Mission Statement: To create lasting memories, provide diverse opportunities, build unity, and provide safe and fun experiences for all ages, abilities and interests.



Recreation Summary

	FY 2012 Actual	FY 2013 Adopted	FY 2014 Final
Positions (FTE)	7.78	7.78	8.60
Personnel Expense	436,360	411,694	502,441
Non-Personnel Expense	129,687	151,011	186,022
Total	566,047	562,705	688,463

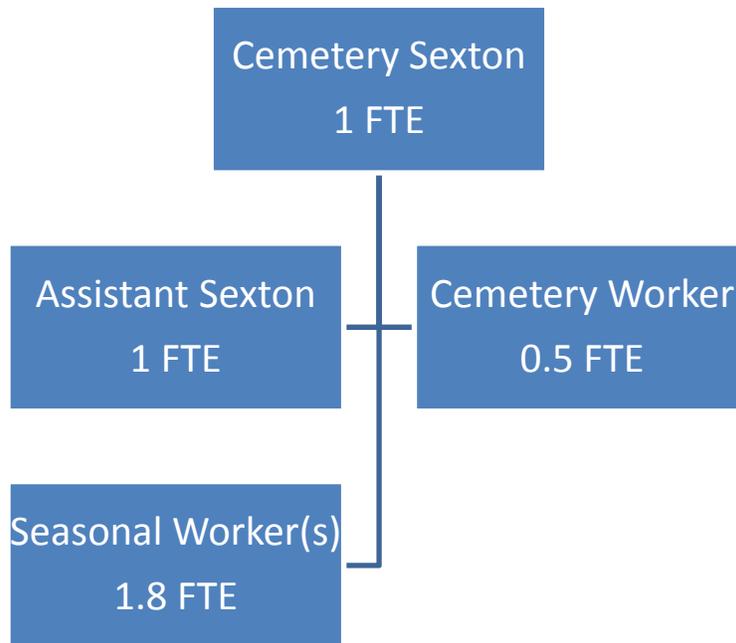


**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

		Recreation				
<u>GL ACCT</u>	<u>LINE ITEM DESCRIPTION</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
PERSONNEL						
10-4560-110	PAYROLL - RECREATION	235,631	221,021	111,098	279,544	58,523
10-4560-120	PART-TIME EMPLOYEE SALARIES	73,542	67,808	40,820	64,296	(3,512)
10-4560-130	EMPLOYEE BENEFITS	114,305	114,969	56,059	154,387	39,418
10-4560-140	OVERTIME PAY	12,234	7,700	6,076	4,000	(3,700)
10-4560-160	EMPLOYEE RECOGNITION	648	195	92	215	20
OPERATIONS						
10-4560-230	MILEAGE AND TRAVEL ALLOWANCE	230	300	44	300	-
10-4560-236	TRAINING & EDUCATION	1,909	2,900	16	3,700	800
10-4560-240	OFFICE EXPENSE	4,614	3,200	1,180	3,200	-
10-4560-241	RECREATION SUPPLIES	797	4,000	1,156	4,000	-
10-4560-242	GRANT EXPENDITURES	-	12,000	13,177	17,500	5,500
10-4560-250	EQUIPMENT, SUPPLIES & MAINTENA	5,618	7,700	2,891	11,700	4,000
10-4560-251	FUEL	4,787	5,400	2,197	5,400	-
10-4560-253	CENTRAL SHOP	2,949	3,410	866	3,410	-
10-4560-260	BUILDING & GROUNDS	8,171	11,000	3,491	11,000	-
10-4560-265	COMMUNICATION/TELEPHONE	5,422	4,760	2,384	5,041	281
10-4560-271	YOUTH SPORTS	74,960	62,270	36,256	57,270	(5,000)
10-4560-272	ADULT SPORTS	10,154	14,000	4,513	19,000	5,000
10-4560-310	PROFESSIONAL & TECHNICAL SERV.	1,336	1,950	788	24,660	22,710
10-4560-510	INSURANCE & BONDS	4,229	4,360	3,727	4,360	-
10-4560-511	CLAIMS SETTLEMENTS	1,440	-	-	-	-
10-4560-540	SMALL RECREATION PROGRAMS	2,079	5,761	1,513	8,481	2,720
10-4560-541	COMMUNITY EVENTS		6,000	5,264	5,000	(1,000)
10-4560-550	UNIFORMS		800	717	800	-
10-4560-610	SUNDRY EXPENDITURES		-	-	-	-
10-4560-710	COMPUTER HARDWARE AND SOFTWA	993	1,200	1,020	1,200	-
TOTAL RECREATION		566,047	562,704	295,345	688,463	125,759

Cemetery

Springville City owns and maintains two beautiful cemeteries which cover approximately 32 developed acres. The first burials in Springville took place in 1851 in the Historic Springville City Cemetery. Plots are still available in both the Historic and Evergreen cemeteries, which are managed by the Buildings and Grounds Department.



Cemetery Summary

	FY 2012 Actual	FY 2013 Adopted	FY 2014 Final
Positions (FTE)	4.3	4.3	4.3
Personnel Expense	197,322	197,348	191,972
Non-Personnel Expense	38,867	47,640	52,051
Total	236,189	244,988	244,024



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Cemetery

<u>GL ACCT</u>	<u>LINE ITEM DESCRIPTION</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
PERSONNEL						
10-4561-110	PAYROLL - FULL TIME	101,205	96,388	50,631	89,345	(7,043)
10-4561-120	PAYROLL - PART TIME	35,297	42,502	19,421	42,775	273
10-4561-130	EMPLOYEE BENEFITS	52,115	52,350	26,333	53,745	1,395
10-4561-140	OVERTIME PAY	8,689	6,000	5,123	6,000	-
10-4561-160	EMPLOYEE RECOGNITION	15	107	-	107	0
OPERATIONS						
10-4561-230	MILEAGE AND TRAVEL ALLOWANCE	7,260	200	-	300	100
10-4561-236	TRAINING & EDUCATION	1,052	1,500	-	2,410	910
10-4561-240	OFFICE SUPPLIES	138	1,500	90	1,000	(500)
10-4561-250	EQUIPMENT MAINTENANCE	4,567	8,000	3,759	8,000	-
10-4561-251	FUEL	6,428	9,000	4,495	10,000	1,000
10-4561-253	CENTRAL SHOP	5,053	5,500	1,974	5,170	(330)
10-4561-260	BUILDINGS AND GROUNDS	7,065	13,000	4,088	15,000	2,000
10-4561-265	COMMUNICATION/TELEPHONE	2,228	2,350	934	2,251	(99)
10-4561-310	PROFESSIONAL & TECHNICAL SERVI	494	1,870	788	2,000	130
10-4561-510	INSURANCE AND BONDS	2,598	2,720	2,490	2,720	-
10-4561-550	UNIFORMS	988	1,000	665	1,000	-
10-4561-551	PERSONAL PROTECTIVE EQUIPMENT	-	1,000	868	1,000	-
10-4561-710	COMPUTER EQUIPMENT AND SOFTWA	997	-	-	1,200	1,200
TOTAL CEMETERY		236,189	244,987	121,659	244,024	(963)

Arts Commission

The Springville Arts Commission was created to promote and encourage public programs, to further the development and public awareness of and interest in the fine and performing arts and to act in an advisory capacity to the City Council in connection with the artistic and cultural development of the City.

The Springville Arts Commission has five (5) to fifteen (15) members of the general public appointed by the Mayor, with the approval of the City Council. Members of the Commission serve without compensation.

The Springville Arts Commission is an advisory board to the City Council with the following duties:

- To recommend expenditures in accordance with the annual budget adopted by the City Council and to annually review the financial needs of public programs for development of the fine and performing arts and to prepare and submit to the Mayor a proposed budget therefore.
- To recommend public programs to further the development and public awareness of and interest in the fine and performing arts.
- To encourage donations and grants to the City and to arts organizations in the City and to advise the City Council regarding the receipt and expenditure of such funds.
- To evaluate and make recommendations on the use of city, county, state, and federal arts grants which may be obtained by the City.
- To advise and assist the City Council and Mayor in connection with such other artistic activities as may be referred to it by them.

Arts Commission Summary

	FY 2012 Actual	FY 2013 Adopted	FY 2014 Final
Positions (FTE)	0	0	0
Personnel Expense	0	0	0
Non-Personnel Expense	25,811	33,200	32,250
Total	25,811	33,200	32,250



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

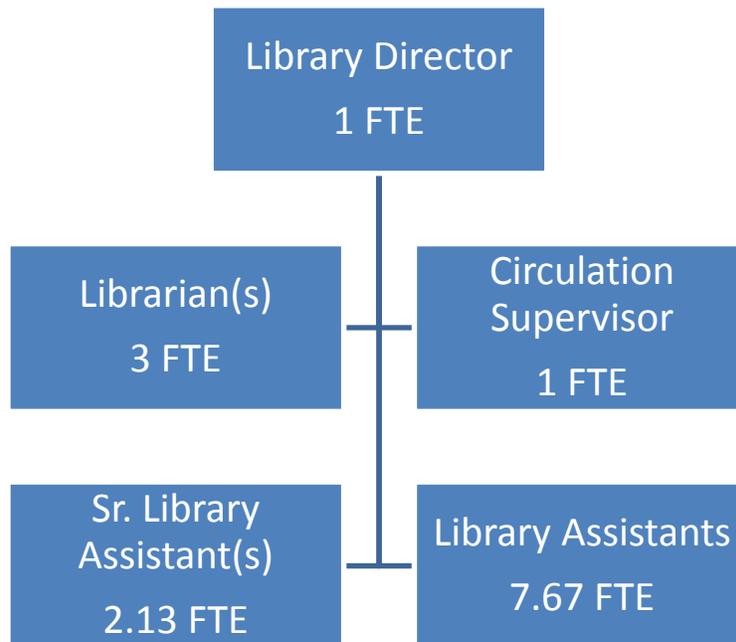
Arts Commission

<u>GL ACCT</u>	<u>LINE ITEM DESCRIPTION</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
PERSONNEL						
OPERATIONS						
10-4562-220	PRINTING AND PUBLISHING	401	200	28	250	50
10-4562-240	OFFICE SUPPLIES					-
10-4562-510	INSURANCE & BONDS					-
10-4562-620	STATUES MAINTENANCE	1,300	5,000	8	4,000	(1,000)
10-4562-630	PERFORMING ARTS	20,779	23,000	5,600	23,000	-
10-4562-633	ARTS PARK ACTIVITIES	3,331	5,000	-	5,000	-
	TOTAL ARTS COMMISSION	25,811	33,200	5,636	32,250	(950)

Library

The Springville Public Library is a vital community resource where patrons of all ages enjoy free access to a wide variety of information, materials and services, developed in accordance with the standards and interests of our community, with the goal of generating ideas, increasing knowledge and improving the quality of life.

The Springville Public Library is committed to being a door to learning as it assists patrons of all ages and backgrounds in their educational pursuits, which include stimulating children’s interests, imagination, and appreciation for reading and learning, supporting formal education in schools and learning centers, as well as encouraging lifelong learning among community members.



Library Summary

	FY 2012 Actual	FY 2013 Adopted	FY 2014 Final
Positions (FTE)	14.63	14.80	14.95
Personnel Expense	602,150	603,524	630,183
Non-Personnel Expense	229,227	280,875	282,161
Total	831,377	884,399	912,344



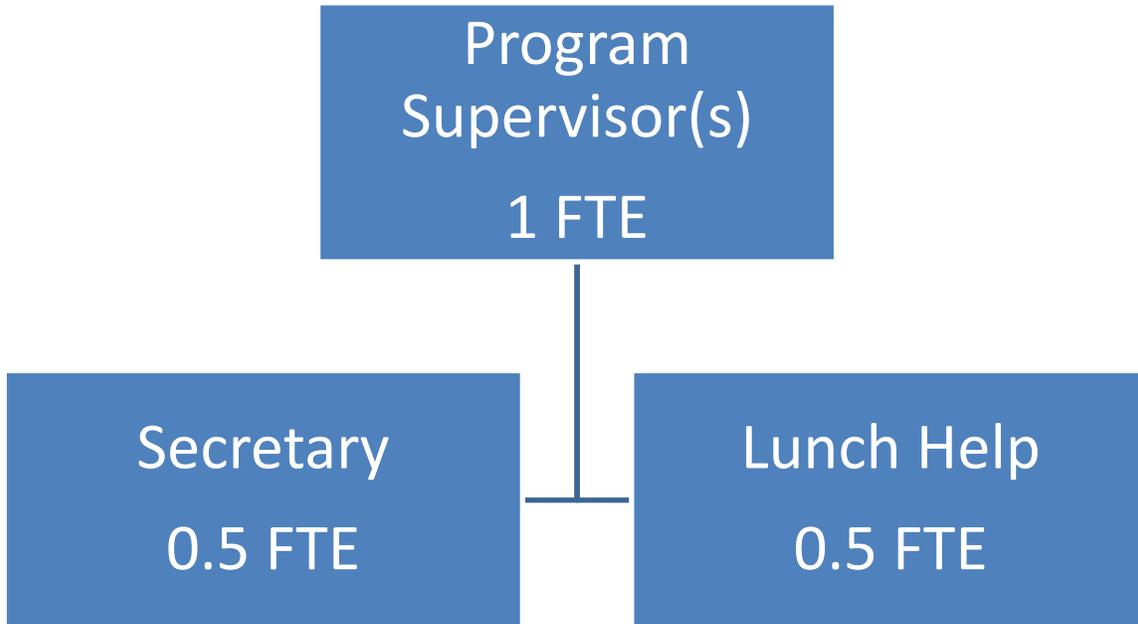
**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

		Library				
<u>GL ACCT</u>	<u>LINE ITEM DESCRIPTION</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
PERSONNEL						
10-4580-110	PAYROLL - LIBRARIANS	255,758	251,653	127,044	260,506	8,853
10-4580-120	PART-TIME EMPLOYEE SALARIES	219,513	222,457	103,493	230,504	8,047
10-4580-130	EMPLOYEE BENEFITS	124,323	128,484	59,477	138,238	9,754
10-4580-140	OVERTIME PAY	2,211	560	-	560	-
10-4580-160	EMPLOYEE RECOGNITION	345	370	274	374	4
OPERATIONS						
10-4580-220	ORDINANCES AND PUBLICATIONS				-	-
10-4580-230	MILEAGE AND TRAVEL ALLOWANCE	55	200	84	200	-
10-4580-236	TRAINING & EDUCATION	5,270	6,320	1,963	8,770	2,450
10-4580-237	EDUCATION REIMBURSEMENT	875	-	-	1,668	1,668
10-4580-240	OFFICE EXPEND. & CATALOGUE SUP	27,625	33,065	8,989	33,065	-
10-4580-241	BOOKS, MEDIA, ETC - ADULT	41,179	44,290	26,829	46,505	2,215
10-4580-242	BOOKS, MEDIA, ETC - FINES& RENT	27,806	27,810	8,780	29,201	1,391
10-4580-243	GRANTS	8,226	31,600	11,192	8,400	(23,200)
10-4580-245	BOOKS, MEDIA, ETC-CHILDREN&Y/A	34,590	36,050	17,132	37,853	1,803
10-4580-250	EQUIPMENT EXPENSE	853	1,650	1,008	1,350	(300)
10-4580-252	MAINTENANCE CONTRACTS	37,172	36,630	8,472	46,398	9,768
10-4580-255	COMPUTER OPERATIONS	2,465	-	-	-	-
10-4580-260	UTILITIES	20,017	25,000	8,435	20,000	(5,000)
10-4580-265	COMMUNICATION/TELEPHONE	5,460	4,950	2,229	4,757	(193)
10-4580-310	PROFESSIONAL & TECHNICAL	1,915	3,670	3,789	7,570	3,900
10-4580-510	INSURANCE & BONDS	14,406	10,000	6,962	14,406	4,406
10-4580-610	LIBRARY PROGRAMS		9,840	3,549	11,220	1,380
10-4580-651	LIBRARY OPERATED SODA SALES		-	75		-
10-4580-710	COMPUTER HARDWARE & SOFTWARE		5,000	812	6,000	1,000
10-4580-720	OFFICE FURNITURE & EQUIPMENT	1,313	4,800	4,161	4,800	-
TOTAL LIBRARY		831,376	884,399	404,747	912,344	27,945

Senior Citizens

The Springville Senior Center is a division of the Recreation Department. The building is owned and maintained by the City. Activities and programs are offered by the Recreation Department in conjunction with the Springville Senior Citizens Organization, which is a 501(c)3 non-profit organization that provides wholesome recreation and social interaction for its members, as well as promotes camaraderie, sociability, and opportunities to engage in various educational and civic activities for persons over fifty years of age.

The Mission of the Springville Senior Center is to promote and maintain the enjoyment, well-being, dignity and independence of citizens age fifty and older by providing programs and services geared to meet their present and future needs.



Senior Citizens Summary

	FY 2012 Actual	FY 2013 Adopted	FY 2014 Final
Positions (FTE)	1.5	2.0	2.0
Personnel Expense	53,640	62,558	64,096
Non-Personnel Expense	33,358	26,260	25,160
Total	86,997	88,818	89,256



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Senior Citizens

<u>GL ACCT</u>	<u>LINE ITEM DESCRIPTION</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
PERSONNEL						
10-4610-120	SENIOR CITIZENS-PART TIME WAGE	49,324	57,104	24,406	58,545	1,441
10-4610-130	EMPLOYEE BENEFITS	4,279	5,404	2,647	5,501	97
10-4610-160	EMPLOYEE RECOGNITION	37	50	9	50	-
OPERATIONS						
10-4610-230	TRAVEL, DUES & CONVENTIONS	126	900	99	900	-
10-4610-240	OFFICE EXPENSE	363	900	723	900	-
10-4610-245	INSTRUCTORS AND OTHER HELP	12,509	2,300	5,457	2,300	-
10-4610-250	EQUIPMENT EXPENSE	1,765	2,300	315	2,000	(300)
10-4610-260	UTILITIES	5,107	4,430	1,311	4,400	(30)
10-4610-262	PROGRAMS	9,637	11,000	4,957	11,000	-
10-4610-265	COMMUNICATION/TELEPHONE	1,625	1,370	587	1,200	(170)
10-4610-510	INSURANCE AND BONDS	2,227	2,260	2,076	2,260	-
10-4610-550	UNIFORMS				200	200
10-4610-710	COMPUTER HARDWARE AND SOFTWARE	-	800	-	-	(800)
TOTAL SENIOR CITIZENS		86,997	88,818	42,588	89,256	438



**SPRINGVILLE CITY
FISCAL YEAR 2014
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Transfers

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
10-9000-863	TRANSFER TO CEMETERY TRUST	-	60,000	30,000	-	(60,000)
10-9000-870	TRANSFER TO DEBT SERVICE	830,829	832,141	416,070	781,221	(50,920)
10-9000-874	TRANSFER TO CAPITAL IMPRV. FD.	1,014,113	930,949	442,974	884,009	(46,940)
10-9000-NEW	TRANSFER TO COMM. THEATER CIP				100,000	100,000
10-9000-NEW	TRANSFER TO AIRPORT CIP				100,000	100,000
10-9000-876	PAYMENT TO MBA FUND	442,490	454,145	-	452,280	(1,865)
10-9000-881	INC C-ROAD FUNDS RESERVES	-	-	-		-
10-9000-886	TRANSFER VEHICLE FUND	475,366	450,000	-	561,000	111,000
10-9000-888	TRANSFER TO SPECIAL REV FUND	202,308	-	-	-	-
TOTAL TRANSFERS		2,965,106	2,727,235	889,045	2,878,510	151,275

Special Improvement Fund

2014

The Special Improvement Fund is a Special Revenue Fund that is used to account for projects and infrastructure improvements in a specific, limited area. The Special Improvement Fund is funded through assessments on the properties included in the improvement district



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Special Improvement Fund

ESTIMATED BEGINNING FUND BALANCE ¹					3,347,932	
<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
<u>REVENUES</u>						
21-3100-132	SID PRINCIPAL	1,661,545	362,183	(13,093)	104,710	(257,473)
21-3600-621	SID INTEREST	339,390	170,562	1,539	50,659	(119,903)
21-3600-622	SID LATE FEES	37,337	-	98		-
21-3600-700	SID 29 DSRF INTEREST UTILIZE RESERVES	2,040	3,000	483	450,000	(3,000)
TOTAL REVENUES		<u>2,040,313</u>	<u>535,745</u>	<u>(10,973)</u>	<u>605,370</u>	<u>(380,375)</u>
<u>EXPENDITURES</u>						
21-9000-150	BAD DEBT EXPENSE	-	-	-		
21-9000-880	SID BONDS - PRINCIPAL	335,000	358,000	385,422	103,000	(255,000)
21-9000-881	SID BONDS - INTEREST	184,212	168,574	1,189	49,869	(118,705)
21-9000-885	BOND ADMINISTRATION FEES	2,500	358,500	-	2,500	(356,000)
21-9000-NEW	TRANSFER TO GENERAL CIP				450,000	
21-9000-870	TRANSFER TO DEBT SERVICE	-	-	-		-
TOTAL EXPENDITURES		<u>521,712</u>	<u>885,074</u>	<u>386,611</u>	<u>605,369</u>	<u>(729,705)</u>
SURPLUS / (DEFICIT)		<u>1,518,601</u>	<u>(349,329)</u>	<u>(397,584)</u>	<u>0</u>	
ESTIMATED ENDING FUND BALANCE					3,347,932	
Reserved for:						
Impact Fees					-	
Class C Roads					-	
Joint Venture						
Debt Service					3,347,932	
Capital Projects					-	



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Special Improvement Fund

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
	Unrestricted				-	

Notes:

1. Estimated Beginning Fund Balance subject FY 2013 Actual results and audit entries.

Debt Service Fund

The Debt Service Fund is used to account for the accumulation of resources for payment of general, long-term debt principal and interest; for special assessment bond principal and interest; and for special assessment levies when the City is obligated in some manner for the payment.

2014



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Debt Service Fund

ESTIMATED BEGINNING FUND BALANCE ¹					148,820	
<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
CONTRIBUTIONS & TRANSFERS						
31-3600-690	MISCELLANEOUS REVENUE					
31-3800-810	TRANSFER IN - GENERAL FUND	830,829	832,141	416,070	781,221	(50,920)
31-3800-813	TRANSFER IN-SPECIAL REV FUND	538,906	544,906	-	544,181	(725)
31-3800-814	TRANSFER IN - CAPITAL PROJECTS FUND					-
TOTAL REVENUES		<u>1,369,735</u>	<u>1,377,047</u>	<u>416,070</u>	<u>1,325,402</u>	<u>(51,645)</u>
BOND EXPENDITURES						
31-4760-735	INTEREST 2006 SALES TAX BONDS	185,906	171,906	85,953	156,181	(15,725)
31-4760-736	PRINCIPAL ON 2006 SALES TAX BONDS	350,000	370,000	-	385,000	15,000
31-4760-801	PRINCIPAL ON NEIL CHILD PROPERTY	50,000	50,000	-	-	(50,000)
31-4760-802	INTEREST ON NEIL CHILD PROPERTY	6,000	3,000	-	-	(3,000)
31-4760-803	PRINCIPAL ON 2010 GO BOND	350,000	360,000	-	370,000	10,000
31-4760-804	INTEREST ON 2010 GO BOND	420,329	414,641	207,321	406,721	(7,920)
31-4760-920	BOND ADMIN FEES	4,814	7,500	2,500	7,500	-
TOTAL EXPENDITURES		<u>1,367,049</u>	<u>1,377,047</u>	<u>295,774</u>	<u>1,325,402</u>	<u>(51,645)</u>
SURPLUS / (DEFICIT)		<u>2,686</u>	<u>-</u>	<u>120,297</u>	<u>(0)</u>	
ESTIMATED ENDING FUND BALANCE					148,820	
Reserved for:						
Impact Fees					-	
Class C Roads					-	
Joint Venture						
Debt Service					148,820	
Capital Projects					-	
Endowments						
Unrestricted						(0)



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Debt Service Fund

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
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Notes:

1. Estimated Beginning Fund Balance subject FY 2013 Actual results and audit entries.

Capital Projects Funds

2014

The Capital Projects Funds are used to account for the acquisition and construction of major capital facilities other than those financed by proprietary funds, trust funds, and special revenue funds.

Springville has two capital projects funds:

- General Capital Improvements Fund
- Community Theater Capital Improvements Fund



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Community Theater CIP Fund

ESTIMATED BEGINNING FUND BALANCE ¹					13,560	
<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
REVENUE						
44-3300-360	GRANT REVENUE	9,885	-	-	-	-
44-3300-NEW	TRANSFER FROM GENERAL FUND				100,000	100,000
44-3600-883	DONATIONS	9,484	-	807	-	-
	UTILIZE FUND BALANCE				500	
TOTAL REVENUES		<u>19,368</u>	<u>-</u>	<u>807</u>	<u>100,500</u>	<u>100,000</u>
EXPENDITURES						
44-4560-240	OFFICE EXPENSE	316	500	191	500	-
CAPITAL PROJECTS						
44-6400-001	BUILDING IMPROVEMENTS	16,412	-	1,664	100,000	100,000
TOTAL EXPENDITURES		<u>16,727</u>	<u>500</u>	<u>1,855</u>	<u>100,500</u>	<u>100,000</u>
SURPLUS / (DEFICIT)		<u>2,641</u>	<u>(500)</u>	<u>(1,048)</u>	<u>-</u>	
ESTIMATED ENDING FUND BALANCE					13,560	
Reserved for:						
	Impact Fees				-	
	Class C Roads				-	
	Joint Venture					
	Debt Service				-	
	Capital Projects				13,060	
	Endowments					
	Unrestricted				500	

Notes:

1. Estimated Beginning Fund Balance subject FY 2013 Actual results and audit entries.



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Capital Improvements Fund

ESTIMATED BEGINNING FUND BALANCE¹ 2,780,757

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
CAPITAL PROJECTS REVENUES						
45-3400-500	PROJECT REIMBURSEMENTS	-	-	-		
45-3600-360	GRANTS	-	42,000	-		(42,000)
45-3600-610	INTEREST INCOME	53,287	-	22,891	15,000	15,000
45-3600-611	2006 STR BOND INTEREST	9,405	-	4,056	3,000	3,000
45-3600-641	PROPERTY SALES	-	-	-		-
45-3600-642	MISC. CAPITAL REVENUE	-	-	87,508		-
45-3600-650	TRANSFER FROM GENERAL FUND	1,014,113	885,949	442,974	884,009	(1,940)
45-3600-NEW	TRANSFER FROM SID FUND				450,000	
45-3600-690	AMBULANCE DONATIONS	-	-	-		-
45-3800-843	UTILIZE CAP FACILITIES RESERVE	-	2,072,000	-	1,050,005	(1,021,995)
45-3800-850	ADDITIONAL FUNDING	-	-	-		-
45-3800-883	DONATION FOR BUILDINGS	-	-	1,000		-
TOTAL FUND REVENUE		1,076,805	2,999,949	558,430	2,402,014	(1,047,935)
CAPITAL PROJECTS AND OTHER EXPENDITURES						
ADMINISTRATION						
45-4130-NEW	OFFICE FURNITURE				-	
INFORMATION SYSTEMS						
45-4132-102	SERVER RENEWAL AND REPLACEMENT	8,454	16,000	8,976	12,900	(3,100)
45-4132-NEW	PRINTER/COPIER RENEWAL AND REPLACEMENT				16,000	
FINANCE						
45-4140-732	CASELLE CLARITY UPGRADE		10,000	-	7,500	(2,500)
TREASURY						
45-4145-101	TIMEKEEPING SYSTEM		-	-		-
FACILITIES EXPENDITURES						
45-4182-101	FACILITY REPAIR RESERVE	-	150,000	-	150,000	-
45-4182-102	SENIOR CENTER PARKING LOT AND DRAINAGE	-	85,000	-	-	(85,000)
45-4182-105	ROOF REPAIRS	21,620	15,000	-	-	(15,000)
45-4182-NEW	FF&E REPLACEMENT				-	



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Capital Improvements Fund

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
45-4182-NEW	BOILER/AIR HANDLER REPLACEMENT				-	
45-4182-NEW	PARKING LOT MAINTENANCE				-	
CITY ENGINEER						
45-4185-101	OFFICE FURNITURE	6,216	-	-		-
45-4185-NEW	TRAFFIC COUNTERS				6,000	
POLICE DEPARTMENT						
45-4210-600	INTERVIEW ROOM RECORDING EQUIPMENT	-	12,000	-		(12,000)
45-4210-722	DIGITAL FINGERPRINT SYSTEM	-	-	-		-
45-4210-800	800 MHZ RADIO REPLACEMENT	-	8,500	-	12,000	3,500
45-4210-NEW	BALLISTIC SHIELD				5,200	
45-4210-NEW	BIKE COMPOUND IMPROVEMENTS				-	
45-4210-NEW	TRAILER AND EQUIPMENT STORAGE BLDG				-	
FIRE DEPARTMENT						
45-4220-101	SELF CONTAINED BREATHING APPARATUS (;	-	22,000	-	44,000	22,000
45-4220-NEW	THERMAL IMAGING CAMERA				-	
DISPATCH						
45-4221-NEW	EMERGENCY MEDICAL DISPATCH SOFTWARE				20,000	
AMBULANCE						
45-4227-730	AMBULANCE EQUIPMENT	-	-	-		-
45-4227-731	AUTOMATED ELECTRONIC DEFIBRILLATOR (;	-	8,400	-		(8,400)
45-4227-732	PULSE OXIMETERS	-	6,500	-	6,500	-
45-4227-NEW	AUTO PULSE				-	
STREETS AND "C ROADS"						
45-4410-640	STREET MAINTENANCE	-	-	-		-
45-4410-641	1100 E RECONSTRUCTION	-	-	-		-
45-4410-642	1300 E RECONSTRUCTION	154,124	-	-		-
45-4410-643	C ROAD MAINTENANCE	545,925	392,949	352,081	670,733	277,784
45-4410-644	BACKHOE (ANNUAL TRADE-IN)	3,250	4,750	1,453		(4,750)
45-4410-645	SALT SHED	-	31,470	-		(31,470)
45-4410-646	SPATIAL IM & ARC GIS SOFTWARE	-	-	-		-
45-4410-650	SIDEWALKS - CURB & GUTTER	-	-	-	50,000	50,000
45-4410-881	ROAD RECONSTRUCTION - C ROADS	-	246,948	256,540	-	(246,948)
45-4410-891	400 EAST RECONSTRUCTION SINKING FUND	1,038	1,050,005	-	830,681	(219,324)
45-4410-NEW	ROUNDBOUT AT 400 S 1300 E				375,000	375,000



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Capital Improvements Fund

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
45-4410-NEW	950 W RR CROSSING				20,000	20,000
PARKS DEPARTMENT						
45-4510-023	COMMUNITY PARK PROJECT	305,220	550,000	58,197		(550,000)
45-4510-102	MOWER REPLACEMENT	-	-	-		-
45-4510-103	SALT SPREADER REPLACEMENT	-	-	-		-
45-4510-755	CIVIC CENTER PARK	-	750,000	687,366		
45-4510-756	LIBRARY PARK	-	200,000	138,046		
45-4510-NEW	IN-BED SALT SPREADERS				-	
45-4510-NEW	PARK PLAYGROUND RENEWAL AND REPLACEMENT				-	
45-4510-NEW	PARKING LOT MAINTENANCE				-	
45-4510-NEW	ARTS PARK ELECTRICAL SYSTEM IMPROVEMENTS				-	
45-4510-NEW	PARKS IRRIGATION CENTRAL CONTROL SYSTEM				75,000	
45-4510-NEW	PARKS AMENITIES RENEWAL AND REPLACEMENT				-	
45-4510-NEW	RAY ARTHUR WING PARK DRAINAGE IMPROVEMENTS				30,000	
45-4510-NEW	RODEO GROUNDS IMPROVEMENTS				-	
45-4510-NEW	TENNIS COURT IMPROVEMENTS				-	
CANYON PARKS						
45-4520-013	REPLACEMENT ATVS	-	-	-		-
45-4520-747	JOLLEY'S CAMPGROUND ELECTRIC PEDESTAL	4,090	5,000	-		(5,000)
45-4520-748	JOLLEY'S RANCH YOUTH CAMP	-	20,000	1,140		
45-4520-NEW	CANYON PARKS REPLACEMENT FUND				-	
45-4520-NEW	CANYON PARKS ROAD REPLACEMENT				-	
45-4520-NEW	CANYON PARKS SIGNAGE				-	
45-4520-NEW	CANYON PARKS SPRINKLER UPGRADES				-	
ART MUSEUM						
45-4530-740	SMOKE AND MOTION DETECTOR SENSORS	-	5,000	-		(5,000)
45-4530-NEW	ART MUSEUM RAIN GUTTER IMPROVEMENTS				15,000	
45-4530-NEW	SECURITY DVR AND CAMERAS				5,500	
45-4530-NEW	WIRELESS NETWORK				-	
45-4530-NEW	LSI AND LED LIGHTING				-	
45-4530-NEW	STORAGE EXPANSION				-	
45-4530-NEW	EXTERIOR LIGHTING				-	
SWIMMING POOL						
45-4550-101	POOL IMPROVEMENTS	13,331	-	-	-	-



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Capital Improvements Fund

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
45-4550-102	ADA LIFT	-	6,000	-		(6,000)
45-4550-NEW	CARDIO EQUIPMENT				-	
RECREATION DEPARTMENT						
45-4560-812	BIRD PARK WALKING PATH RESURFACING	16,974	-	-		-
45-4560-NEW	ARTS PARK STAGE PAINTING				-	
	ARTS COMMISSION PIANO REPLACEMENT				-	
CEMETERY						
45-4561-002	REPLACEMENT ATV'S	-	-	-		-
45-4561-NEW	CEMETERY OFFICE				-	
45-4561-NEW	CEMETERY ROAD REPLACEMENT				-	
45-4561-NEW	CEMETERY SPRINKLER IMPROVEMENTS				-	
45-4561-NEW	CEMETERY TREES				-	
45-4561-NEW	EVERGREEN CEMETERY FENCE				50,000	
LIBRARY						
45-4580-501	LIBRARY - CONSTRUCTION	3,495,001	-	5,867		-
TRANSFERS, OTHER						
45-9000-750	GO BOND ISSUANCE COSTS	-	-	-		-
TOTAL FUND EXPENDITURES		4,575,242	3,595,522	1,509,666	2,402,014	(446,208)
SURPLUS / (DEFICIT)		(3,498,437)	(595,573)	(951,237)	-	
ESTIMATED ENDING FUND BALANCE					1,730,752	
Reserved for:						
Impact Fees					-	
Class C Roads					735,000	
Joint Venture					-	
Debt Service					-	
Capital Projects					995,752	
Endowments					-	
Unrestricted					-	

Notes:



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Capital Improvements Fund

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
1.	Estimated Beginning Fund Balance subject FY 2013 Actual results and audit entries.					

Special Revenue Funds

2014

Special Revenue Funds are used to account for specific revenues that are legally restricted to expenditure for particular purposes.

Springville City's Special Revenue Funds include:

- Special Revenue Fund
- Cemetery Trust Fund
- Special Trusts Fund



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Special Revenue Fund Summary

ESTIMATED BEGINNING FUND BALANCE ¹		1,462,792				
<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
<u>REVENUES</u>						
46-3600-100	INTEREST PARKS IMPACT FEES	11,347	8,000	5,596	10,000	2,000
46-3600-102	INTEREST PUBLIC SAFETY IMPACT	172	250	28	-	(250)
46-3600-500	PARKS IMPACT FEES	340,124	505,000	263,477	613,200	108,200
46-3600-600	PUBLIC SAFETY IMPACT FEES	13,876	24,000	16,762	33,600	9,600
46-3600-700	STREETS IMPACT FEES	65,266	95,000	76,305	151,200	56,200
46-3600-905	UTILIZE STREET TREES RESERVES					-
46-3600-910	UTILIZE PUBLIC SAFETY IMP FEE RESERVE					-
46-3600-911	UTILIZE PARK IMPACT FEE RESERVES					-
	UTILIZE STREET IMPACT FEE RESERVES				348,800	348,800
46-3600-912	TRANSFER FROM GENERAL FUND					-
46-3600-913	TRANSFER FROM ELECTRIC					-
Total Revenues		<u>430,786</u>	<u>632,250</u>	<u>362,167</u>	<u>1,156,800</u>	<u>524,550</u>
<u>EXPENDITURES</u>						
	PARK IMPACT CAPITAL PROJECTS	-	-	-	75,000	75,000
	STREETS IMPACT CAPITAL PROJECTS	-	500,000	-	500,000	-
46-9000-100	TRANSFER TO DEBT SERVICE FUND	538,906	544,906	-	544,181	(725)
46-9000-500	INCREASE PARK IMPACT FEE RESERVES				4,019	4,019
46-9000-700	INCREASE STREETS IMPACT FEE RES	-	250	-		(250)
46-9000-712	TRANSFER TO VEHICLE FUND					-
46-9000-720	TRANSFER TO CAPITAL PROJ FUND					-
46-9000-725	TRANSFER TO GENERAL FUND		34,000	-	33,600	(400)
Total Expenditures		<u>538,906</u>	<u>1,079,156</u>	<u>-</u>	<u>1,156,800</u>	<u>77,644</u>
SURPLUS/DEFICIT		<u>(108,120)</u>	<u>(446,906)</u>	<u>362,167</u>	<u>-</u>	
ESTIMATED ENDING FUND BALANCE		1,113,992				
Reserved for:						



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Special Revenue Fund Summary

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
	Impact Fees				1,113,992	
	Class C Roads				-	
	Joint Venture				-	
	Debt Service				-	
	Capital Projects				-	
	Endowments				-	
	Unrestricted				-	

Notes:

1. Estimated Beginning Fund Balance subject FY 2013 Actual results and audit entries.



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Special Revenue Detail

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
STREETS IMPACT FEE CAPITAL PROJECTS						
46-9000-400	STREETS IMPACT CAPITAL PROJECT	-	500,000	-	500,000	
TOTAL STREETS IMPACT FEE CAPITAL PROJECTS		-	500,000	-	500,000	-
PARK IMPACT FEE CAPITAL IMPROVEMENT PROJECTS						
46-6000-003	TREES & PLANTS	-	-	-		-
46-6000-015	CANYON PARKS TREES	-	-	-		-
46-6000-017	PARKS IMPROVEMENT/COMPLETE PRO	-	-	-	75,000	75,000
TOTAL PARK IMPACT FEE PROJECTS		-	-	-	75,000	75,000



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Cemetery Trust Fund

ESTIMATED BEGINNING FUND BALANCE ¹					769,912	
<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
<u>REVENUES</u>						
81-3400-441	CEMETERY LOTS SOLD	63,050	-	37,391	60,000	60,000
81-3400-444	INTEREST EARNED ON FINANCINGS	669	-	542	1,000	1,000
81-3800-815	TRANSFERS/RESERVES	-	60,000	30,000	-	(60,000)
TOTAL REVENUES		<u>63,719</u>	<u>60,000</u>	<u>67,933</u>	<u>61,000</u>	<u>1,000</u>
<u>EXPENDITURES</u>						
INCREASE RESERVES					61,000	
TOTAL EXPENDITURES		<u>-</u>	<u>-</u>	<u>-</u>	<u>61,000</u>	<u>-</u>
SURPLUS / (DEFICIT)		<u>63,719</u>	<u>60,000</u>	<u>67,933</u>	<u>-</u>	
ESTIMATED ENDING FUND BALANCE					830,912	
Reserved for:						
Impact Fees					-	
Class C Roads					-	
Joint Venture					-	
Debt Service					-	
Capital Projects					-	
Endowments					830,912	
Unrestricted					-	

Notes:

1. Estimated Beginning Fund Balance subject FY 2013 Actual results and audit entries.



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Special Trusts Fund

ESTIMATED BEGINNING FUND BALANCE ¹					52,923	
<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
<u>REVENUES</u>						
84-3000-304	LUCY PHILLIPS TRUST INTEREST	54	-	-	-	-
84-3000-331	FINLEY HISTORY	3	-	-	-	-
84-3000-336	DONATIONS FOR STATUES	7,970	-	-	-	-
84-3400-337	SPRINGVILLE YOUTH CAMP DONATIO	-	-	-	-	-
TOTAL REVENUES		<u>8,027</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>EXPENDITURES</u>						
84-4000-030	STATUE EXPENDITURES	10,134	-	-	-	-
TOTAL EXPENDITURES		<u>10,134</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
SURPLUS / (DEFICIT)		<u>(2,107)</u>	<u>-</u>	<u>-</u>	<u>-</u>	
ESTIMATED ENDING FUND BALANCE					52,923	
Reserved for:						
Impact Fees					-	
Class C Roads					-	
Joint Venture					-	
Debt Service					-	
Capital Projects					-	
Special Trusts					52,923	
Unrestricted					-	

Notes:

1. Estimated Beginning Fund Balance subject FY 2013 Actual results and audit entries.

Internal Service Funds

Internal Service Funds are used to account for the financing of goods and services provided by one department or agency to other departments or agencies of the government and to other government units on a cost reimbursement basis.

2014

Central Shop

The Central Shop is an internal service fund that provides vehicle maintenance and repair for the City's fleet. The Central Shop services more than 250 individual vehicles and pieces of equipment that support operations of nearly every department of the City.

Mechanic(s)

2 FTE

Central Shop Summary

	FY 2012 Actual	FY 2013 Adopted	FY 2014 Final
Positions (FTE)	2.0	2.0	2.0
Personnel Expense	166,247	166,189	148,074
Non-Personnel Expense	34,374	36,300	57,168
Total	200,621	202,489	205,241



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Central Shop

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
REVENUES						
47-3400-441	REVENUE FOR PARTS & SUPPLIES	38,845	36,300	24,065	57,168	20,868
47-3400-443	LABOR FEES	164,512	166,188	73,283	148,074	(18,114)
47-3600-690	SUNDRY REVENUE	-	-	275		
	TOTAL REVENUES	203,357	202,488	97,623	205,241	2,753
EXPENDITURES						
47-4000-110	PAYROLL - FULL TIME	114,002	109,823	50,583	89,799	(20,024)
47-4000-130	EMPLOYEE BENEFITS	52,245	54,866	20,923	56,774	1,908
47-4000-140	OVERTIME PAY	-	1,500	1,866	1,500	-
47-4000-236	TRAINING AND EDUCATION	-	300	-	600	300
47-4000-240	OFFICE SUPPLIES	341	300	730	500	200
47-4000-241	OPERATION SUPPLIES	84	100	25	200	100
47-4000-250	PARTS, FILTERS & ETC	24,501	17,500	15,844	33,489	15,989
47-4000-251	FUEL	1,072	750	465	931	181
47-4000-252	SHOP TOOLS ALLOWANCE	1,817	1,400	670	1,800	400
47-4000-255	COMPUTER OPERATIONS	-	150	-	325	175
47-4000-260	BUILDINGS AND GROUNDS	4,222	10,000	1,781	5,223	(4,777)
47-4000-265	COMMUNICATION/TELEPHONE	1,137	1,030	569	1,169	139
47-4000-510	INSURANCE AND BONDS		1,170	1,071	1,170	-
47-4000-550	UNIFORMS		1,400	1,203	3,060	1,660
47-4000-710	COMPUTER EQUIPMENT AND SOFTWARE		1,000	2,727	-	(1,000)
47-9000-712	TRANSFER TO VEHICLE FUND	1,200	1,200	-	1,200	-
47-9000-NEW	CIP - EMISSION TESTER				7,500	
	TOTAL EXPENDITURES	200,621	202,489	98,458	205,241	(4,748)
	SURPLUS/(DEFICIT)	2,736	(1)	(835)	-	



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Central Shop

New Program Request
Two Police Officers
Personnel
Operations
Equipment

-

Total New Program Requests

-



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Vehicle & Equipment Fund

ESTIMATED BEGINNING FUND BALANCE¹ 2,105,070

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
REVENUES						
48-3600-611	INTEREST	5,524	-	2,984		-
48-3600-770	GAIN/(LOSS) ON EQUIPMT SALES	-	-	-		-
48-3800-047	TRANSFER FROM CENTRAL SHOP	1,200	1,200	-	1,200	-
48-3800-051	TRANSFER FROM WATER FUND	43,339	37,991	-	48,025	10,034
48-3800-052	TRANSFER FROM SEWER FUND	54,006	48,454	-	68,121	19,667
48-3800-053	TRANSFER FROM ELECTRIC FUND	161,350	137,688	-	116,487	(21,201)
48-3800-055	TRANSFER FROM STORM WATER FUND	47,022	47,022	-	31,203	(15,819)
48-3800-057	TRANSFER FROM SOLID WASTE FUND	165,000	165,000	-	97,900	(67,100)
48-3800-058	TRANSFER FROM GOLF COURSE	43,340	43,600	-	42,676	(924)
48-3800-805	TRANSFER FROM GENERAL FUND	475,366	450,000	-	561,000	111,000
48-3800-815	TRANSFER FROM SPECIAL REV FUND	-	-	-	-	-
48-3800-905	UTILIZE ADMIN RESERVES	-	-	-		-
48-3900-051	SALE OF SURPLUS - WATER	-	-	-		-
48-3900-053	SALE OF SURPLUS - ELECTRIC	8,100	-	-		-
48-3900-801	SALE OF SURPLUS - PUBLIC SAFTY	1,500	-	7,450		-
48-3900-802	SALE OF SURPLUS-BLDGS & GROUND	800	-	-		-
48-3900-803	SALE OF SURPLUS - PUBLIC WORKS	-	-	-		-
48-3900-804	SALE OF SURPLUS-RECREATION	7,900	-	-		-
48-3900-808	SALE OF SURPLUS -FIRE DEPT	-	-	8,240		-
48-3900-810	SALE OF SURPLUS-STREETS	-	-	-		-
48-3900-811	SALES OF SURPLUS -PARKS	-	-	5,432		-
	UTILIZE COMMUNITY DEVELOPMENT RESERVES					-
	UTILIZE FIRE RESERVES					-
	UTILIZE PARKS RESERVES					-
	UTILIZE CANYON PARKS RESERVES					-
	UTILIZE CEMETERY RESERVES					-
	UTILIZE WATER RESERVES					-
	UTILIZE FACILTIES MAINTENANCE RESERVES					-
	UTILIZE RECREATION RESERVES					-
	UTILIZE SOLID WASTE RESERVES					-



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Vehicle & Equipment Fund

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
	UTILIZE PUBLIC WORKS RESERVES					-
	UTILIZE ELECTRIC FUND RESERVES					-
	UTILIZE GOLF FUND RESERVES					-
	UTILIZE FUND BALANCE				79,088	79,088
	UTILIZE BUILDINGS & GROUNDS RESERVES					-
	TOTAL - REVENUES	1,014,447	930,955	24,105	1,045,700	114,745
EXPENDITURES						
ADMINISTRATION						
48-4130-010	CAR - FLEET	-	23,000	-		(23,000)
48-4130-020	EMERGENCY REPLACEMENT	-	30,000	-		(30,000)
	SUBTOTAL - ADMINISTRATION	-	53,000	-	-	(53,000)
COMMUNITY DEVELOPMENT						
48-4160-010	1/2 TON TRUCK	-	19,000	-		(19,000)
48-4165-011	1/2 TON TRUCK	-	-	-		-
	SUBTOTAL - COMMUNITY DEVELOPMENT	-	19,000	-	-	(19,000)
PUBLIC WORKS						
48-4180-012	PAVER	(0)	-	-		-
48-4410-013	ROLLER	-	70,000	47,402		(70,000)
48-4410-014	TRUCK	-	35,000	-		(35,000)
48-4410-NEW	EQUIPMENT REPLACEMENT				185,000	185,000
	SUBTOTAL - PUBLIC WORKS	(0)	105,000	47,402	185,000	80,000
FACILITIES MAINTENANCE						
48-4182-001	VAN	1,390	25,000	-		(25,000)
48-4182-NEW	EQUIPMENT REPLACEMENT				5,000	5,000
	SUBTOTAL - FACILITIES MAINTENANCE	1,390	25,000	-	5,000	(20,000)



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Vehicle & Equipment Fund

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
CITY ENGINEER						
48-4185-NEW	REPLACEMENT VEHICLES			-	25,000	25,000
48-4185-NEW	EQUIPMENT REPLACEMENT				6,000	6,000
SUBTOTAL - FACILITIES MAINTENANCE		-	-	-	31,000	31,000
PUBLIC SAFETY						
48-4210-021	PATROL	-	174,000	37,593	220,700	46,700
48-4220-012	PUMPER TRUCK	-	-	-		-
48-4227-013	AMBULANCE	-	135,000	-		(135,000)
SUBTOTAL - PUBLIC SAFETY		-	309,000	37,593	220,700	(88,300)
PARKS						
48-4510-010	TRUCK(S)	-	68,000	24,161		(68,000)
48-4510-013	UTILITY VEHICLE	-	-	-		-
48-4510-014	TRIM MOWER	-	-	-		-
48-4510-015	REPLACEMENT EQUIPMENT	-	80,000	62,327	37,000	(43,000)
SUBTOTAL - PARKS		-	148,000	86,488	37,000	(111,000)
CANYON PARKS						
48-4520-010	1 TON TRUCK	-	35,000	595		(35,000)
48-4520-014	EQUIPMENT REPLACEMENT	-	23,000	18,439	30,000	7,000
SUBTOTAL - CANYON PARKS		-	58,000	19,034	30,000	(28,000)
RECREATION						
48-4560-001	PICKUP	-	-	-	21,000	21,000
48-4560-NEW	EQUIPMENT REPLACEMENT	-	-	-	21,000	21,000
SUBTOTAL - RECREATION		-	-	-	42,000	21,000



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Vehicle & Equipment Fund

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
	CEMETERY					
48-4561-001	EQUIPMENT REPLACEMENT	-	15,000	10,582	11,000	(4,000)
48-4561-003	1/2 TON TRUCK	-	19,000	18,885	26,000	7,000
48-4561-014	TRIM MOWER	-	-	-		-
	SUBTOTAL - CEMETERY	-	34,000	29,467	37,000	3,000
	CENTRAL SHOP					
48-4000-NEW	PICKUP	-	-	-	20,000	20,000
	SUBTOTAL - CEMETERY	-	-	-	20,000	20,000
	WATER					
48-5100-010	SERV ICE TRUCK	-	38,000	8,366	41,000	3,000
48-5100-011	ONE TON SERVICE TRUCK	-	-	-		-
48-5100-NEW	EQUIPMENT REPLACEMENT	-	-	-	5,000	5,000
	SUBTOTAL - WATER	-	38,000	8,366	46,000	8,000
	SEWER					
48-5200-001	VACTOR	-	335,000	-		(335,000)
		-	335,000	-	-	(335,000)
	ELECTRIC					
48-5300-015	FOREMAN TRUCK	-	-	-	117,000	117,000
48-5300-016	DIGGER DERRICK TRUCK	-	-	-		-
48-5300-017	SMALL BUCKET TRUCK	-	-	-		-
48-5300-018	NEW EQUIPMENT	-	89,000	-		(89,000)
48-5300-019	REPLACEMENT EQUIPMENT	-	48,500	39,440		(48,500)
	SUBTOTAL - ELECTRIC	-	137,500	39,440	117,000	(20,500)
	STORM WATER					



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Vehicle & Equipment Fund

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
48-5500-001	PICKUP	-	19,000	28,008	-	(19,000)
48-5500-NEW	SWEEPER	-	-	-	210,000	210,000
SUBTOTAL - STORM WATER		-	19,000	28,008	210,000	(19,000)
SOLID WASTE						
48-5700-010	GARBAGE TRUCK	-	230,000	-	-	(230,000)
48-5700-011	LEAF COLLECTION UNIT	-	35,000	-	-	(35,000)
SUBTOTAL - SOLID WASTE		-	265,000	-	-	(265,000)
GOLF						
48-5861-001	SAND PRO	-	20,000	-	-	(20,000)
48-5861-002	UTILITY CART	-	9,000	-	-	(9,000)
48-5861-003	PICKUP	-	25,000	20,870	-	(25,000)
48-5861-004	REPLACEMENT EQUIPMENT	-	20,000	-	65,000	45,000
SUBTOTAL - SOLID WASTE		-	74,000	20,870	65,000	(9,000)
INCREASE RESERVES:						
48-9000-805	PUBLIC WORKS RESERVES	-	-	-	-	-
	STREETS RESERVES	-	-	-	-	-
	WATER RESERVES	-	-	-	-	-
	SEWER RESERVES	-	-	-	-	-
	WASTE WATER RESERVES	-	-	-	-	-
	STORM WATER RESERVES	-	-	-	-	-
48-9000-810	PUBLIC SAFETY RESERVES	-	-	-	-	-
	AMBULANCE RESERVES	-	-	-	-	-
48-9000-815	COMMUNITY DEVELOPMENT RESERVES	-	-	-	-	-
	CENTRAL SHOP RESERVES	-	-	-	-	-
48-9000-820	BUILDING & GROUNDS RESERVES	-	-	-	-	-
	ARBORIST RESERVES	-	-	-	-	-
48-9000-825	RECREATION RESERVES	-	-	-	-	-



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Vehicle & Equipment Fund

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
48-9000-830	ELECTRIC RESERVES	-	-	-		-
48-9000-835	GOLF COURSE RESERVES	-	-	-		-
48-9000-850	TRANSFER TO GENERAL FUND	-	-	-		-
	SUBTOTAL - INCREASE RESERVE	-	-	-	-	-
	TOTAL - EXPENDITURES	(0)	493,500	105,282	1,045,700	(272,500)
	SURPLUS / (DEFICIT)	0	(493,500)	(105,282)	0	
	ESTIMATED ENDING FUND BALANCE				48,025	
	Reserved for:					
	Impact Fees				-	
	Class C Roads				-	
	Joint Venture				-	
	Debt Service				-	
	Capital Projects				3,065,801	
	Endowments				-	
	Unrestricted				(3,017,776)	

Notes:

1. Estimated Beginning Fund Balance subject FY 2013 Actual results and audit entries.

Enterprise Funds

2014

The Enterprise Funds are used to account for services that are financed and operated in a manner similar to private business enterprises. The intent of the Enterprise Funds is that the costs of providing goods and services to the general public on a continuing basis be financed or covered primarily through user charges.

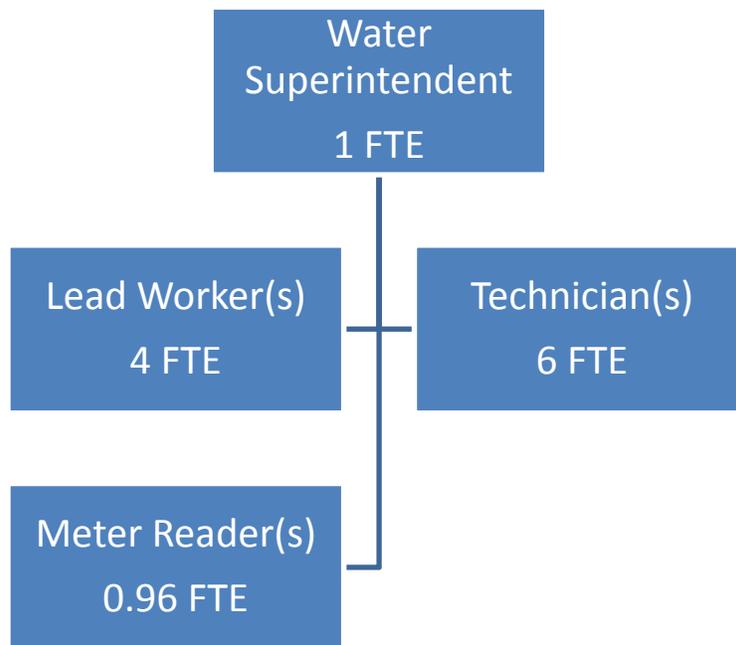
Springville City's Enterprise Funds include:

- Water Fund
- Sewer Fund
- Electric Fund
- Storm Water Fund
- Solid Waste Fund
- Golf Fund

Water

The Water Division of the Public Works Department is responsible for insuring sufficient water resources for the City’s needs while managing and maintaining the City’s culinary water distribution system. The Division provides culinary water services to approximately 8,300 residential, commercial and industrial customers connected to the system.

MISSION STATEMENT: To provide the best quality water and services in a safe, affordable, effective and efficient manner to the community



Water Summary

	FY 2012 Actual	FY 2013 Adopted	FY 2014 Final
Positions (FTE)	11.96	11.96	12.46
Personnel Expense	716,822	688,904	758,260
Non-Personnel Expense	1,428,290	4,222,639	6,638,934
Total	2,145,112	4,911,543	7,397,194



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Water Summary

ESTIMATED BEGINNING FUND BALANCE¹ 2,331,379

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
REVENUES						
51-3700-001	SALE OF CULINARY WATER - COMMERCIAL	672,490	680,000	352,056	647,000	(33,000)
51-3700-002	SALE OF CULINARY WATER - INDUSTRIAL	346,106	361,000	181,368	353,000	(8,000)
51-3700-711	SALE OF CULINARY WATER - RESIDENTIAL	2,547,012	2,425,000	1,656,434	2,683,000	258,000
51-3700-712	SPECIAL USER BOND FEE	0	-	-	-	-
51-3700-713	SALE OF IRRIGATION WATER	11,875	10,800	25	17,000	6,200
51-3700-714	SALE OF IRRIGATION WATER(HIGH	3,557	2,400	-	5,000	2,600
51-3700-715	SP/FR POWER IMPROVEMENT ASSESM	-	4,750	-	4,750	-
51-3700-716	WATER CONNECTION FEES	24,300	35,000	21,660	39,000	4,000
51-3700-719	SUNDRY REVENUES	41,359	500	87	500	-
51-3700-722	INTEREST- WATER BOND	3,065	2,000	1,113	2,100	100
51-3700-726	SALE OF SCRAP MATERIAL	2,928	1,000	3,079	3,000	2,000
51-3700-727	WATER IMPACT FEES	164,561	332,820	160,862	388,290	55,470
51-3700-730	SECONDARY WATER IMPACT FEES	56,212	85,000	41,813	102,900	17,900
51-3700-747	WATER SEWER REV BOND 2008	687	-	328	500	500
51-3700-763	TEMPORARY WATER CONNECT FEE					-
51-3700-775	GRINDSTONE RESIDENTS PARTICIPATION FEE	4,998	4,995	3,994	4,995	-
51-3700-800	DEVELOPER CONTRIBUTIONS	795,948	-	-	-	-
51-3700-831	UTILIZE WATER IMPACT FEES RESERVES					-
51-3700-835	UTILIZE UNRESTRICTED FUNDS RESERVE				215,558	215,558
51-3700-836	UTILIZE SECONDARY WATER IMPACT FEE					-
51-3700-NEW	GRANT REVENUE				3,000,000	-
51-3700-840	CONTRACT SERVICES		-	-		-
	TOTAL - REVENUES	4,675,099	3,945,265	2,422,820	7,466,593	521,328

EXPENDITURES

DEPARTMENTAL EXPENDITURES	1,424,589	1,579,034	856,012	1,722,390	143,356
DEBT SERVICE	120,939	340,015	67,716	50,491	(289,524)
TRANSFERS	574,378	586,867	274,438	639,432	52,565



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Water Summary

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
	CAPITAL IMPROVEMENT PROJECTS	5,750	2,370,627	198,442	4,835,558	2,464,931
	EQUIPMENT REPLACEMENT	11,052	20,000	4,001	-	(20,000)
	INCREASE RESERVES	-	-	-	-	-
	BAD DEBT	8,404	15,000	5,075	12,000	(3,000)
	TOTAL - EXPENDITURES	2,145,112	4,911,543	1,405,684	7,259,871	2,348,328
	SURPLUS/(DEFICIT)	2,529,987	(966,278)	1,017,136	206,722	
	ESTIMATED ENDING FUND BALANCE				2,538,101	
	Reserved for:					
	Community Improvements				57,723	
	Investment in Joint Venture					
	Debt Service				383,629	
	Designated for Construction				-	
	Working Capital (20% Operating Revenue)				741,000	
	Unrestricted				1,355,749	

Notes:

1. Estimated Beginning Fund Balance subject FY 2013 Actual results and audit entries.



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Water Distribution

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
PERSONNEL						
51-5100-110	PAYROLL - WATER	439,632	425,552	214,991	452,436	26,884
51-5100-120	PART-TIME EMPLOYEE SALARIES	19,178	20,519	11,755	20,650	131
51-5100-130	EMPLOYEE BENEFITS	234,580	230,634	114,377	268,862	38,228
51-5100-140	OVERTIME PAY	23,133	11,900	9,184	16,000	4,100
51-5100-160	EMPLOYEE RECOGNITION	299	299	-	312	13
OPERATIONS						
51-5100-220	PERIODICALS AND PUBLICATIONS	321	2,000	75	2,000	-
51-5100-230	MILEAGE AND TRAVEL ALLOWANCE	2,390	2,000	1,068	2,124	124
51-5100-236	TRAINING & EDUCATION	2,832	9,000	-	9,000	-
51-5100-240	OFFICE EXPENSE	1,920	1,800	301	1,800	-
51-5100-241	DEPARTMENTAL SUPPLIES	2,341	2,500	1,059	2,500	-
51-5100-242	MAINTENANCE - EXISTING LINES	152,403	155,000	52,233	164,000	9,000
51-5100-244	WATER METERS	53,358	70,000	30,059	75,000	5,000
51-5100-245	MATERIALS & SUPPLIES	49,086	50,000	14,207	50,000	-
51-5100-250	EQUIPMENT EXPENSE	25,547	25,000	11,423	42,000	17,000
51-5100-251	FUEL	31,456	34,000	15,617	34,000	-
51-5100-252	VEHICLE EXPENSE					-
51-5100-253	CENTRAL SHOP	14,797	15,840	8,103	15,840	-
51-5100-255	COMPUTER OPERATIONS	920	1,000	-	1,000	-
51-5100-260	BUILDINGS & GROUNDS	7,652	12,000	681	12,000	-
51-5100-262	PLAT A" IRRIGATION"	18,459	21,000	5,474	21,000	-
51-5100-265	COMMUNICATION/TELEPHONE	4,395	4,250	1,498	3,059	(1,191)
51-5100-270	HIGHLINE DITCH O & M		7,000	2,800	7,000	-
51-5100-275	WATER SHARES		62,000	48,835	62,000	-
51-5100-310	PROFESSIONAL & TECHNICAL SERV		85,040	30,747	73,410	(11,630)
51-5100-312	S.U.V.M.W.A. EXPENSES	-	11,500	8,041	11,500	-
51-5100-330	SERVICE REQUEST	1,879	5,000	626	5,000	-
51-5100-510	INSURANCE & BONDS	10,592	10,900	9,881	10,900	-
51-5100-511	CLAIMS SETTLEMENTS	80,496	15,600	16,232	15,597	(3)
51-5100-540	COMMUNITY PROMOTIONS	4,739	9,000	5,660	9,000	-
51-5100-550	UNIFORMS	6,292	7,000	3,943	7,000	-
51-5100-551	PERSONAL PROTECTIVE EQUIPMENT	4,721	5,500	2,818	5,000	(500)



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Water Distribution

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
51-5100-650	ELECTRIC UTILITIES	225,284	265,000	233,604	320,000	55,000
51-5100-710	COMPUTER HARDWARE AND SOFTWARE	1,056	1,200	720	2,400	1,200
51-5100-730	IPA SETTLEMENT	4,830	-	-		-
TOTAL WATER OPERATING EXPENDITURES		1,424,589	1,579,034	856,012	1,722,390	143,356



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Water Capital

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
WATER FUND						
CAPITAL EXPENDITURES - OPERATIONS FUNDED						
51-6050-201	BACKHOE (ANNUAL TRADE-IN)	11,052	20,000	4,001	-	(20,000)
51-6050-301	SECONDARY WATER FEES RESERVE					-
51-6190-110	CULINARY SYSTEM OVERSIZINGS	-	-	-		-
51-6190-826	LEAK SURVEY	5,750	-	-		-
51-6190-873	400 E IMPROVEMENTS	-	263,930	-	215,558	(48,372)
51-6190-876	2000 W PIPE CONNECTION	-	35,000	-		(35,000)
51-6190-877	CHLORINATION STATIONS	-	32,000	1,090		(32,000)
51-6190-878	SERV REPLACEMENTS-STREET OVERLA	-	60,000	21,508	75,000	15,000
51-6190-880	VALVE REPLACEMT-EXERCISING PRO	-	9,000	1,932		(9,000)
51-6190-881	WELL RTU	-	11,995	6,414		(11,995)
51-6190-884	BARTHOLOMEW TANK COATING	-	-	81		-
51-6190-886	400 SOUTH FACILITY IMPROVEMENT	-	449,193	89,145	120,000	(329,193)
51-6190-887	ASSET MANAGEMENT SYSTEM	-	6,000	-	10,000	4,000
51-6190-888	CANYON PRV UPGRADE	-	100,000	-		(100,000)
51-6190-889	100 WEST PIPELINE	-	35,000	-		(35,000)
51-6190-890	GENERAL WATERLINE RENEWAL AND REPL	-	105,000	41,500	100,000	(5,000)
51-6190-891	EMERGENCY TANK OVERFLOWS	-	125,000	-		(125,000)
51-6190-892	PENSTOCK REPLACEMENT	-	100,000	-		(100,000)
51-6190-893	BARTHOLOMEW TANK REPLACEMENT	-	200,000	-	150,000	(50,000)
51-6190-894	BARTHOLOMEW TANK FENCE	-	20,000	15,070		(20,000)
51-6190-895	SRINGVILLE/S.F. WATER INTERCONNECTIO	-	25,000	-		(25,000)
51-6190-896	900 S. WELL UPGRADE		200,000	-		(200,000)
51-6190-897	HOBBLE CREEK TANKS INTERCONNECTION		80,000	12,701		(80,000)
51-6190-898	BURT SPRINGS PUMP		100,000	-	10,000	
51-6190-NEW	24" LINE 900 S - CANYON RD. TO 800 E				455,000	
51-6190-NEW	24" LINE HOBBLE CREEK TO 1700 E				420,000	
TOTAL PROJECTS - OPERATIONS FUNDED		16,802	1,977,118	193,442	1,555,558	(1,206,560)
IMPACT FEE PROJECTS						
51-6800-002	SECONDARY PIPE OVERSIZING	-	-	-		-



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Water Capital

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
51-6800-003	CULINARY PIPE OVERSIZING					-
51-6800-032	OVERSIZING OF CULINARY WATER L	-	30,000	-	30,000	-
51-6800-033	WEST SIDE PI SYSTEM DESIGN	-	383,509	9,001	250,000	(133,509)
51-6800-NEW	PRESSURIZED IRRIGATION PHASE I				3,000,000	
TOTAL IMPACT FEE PROJECTS		-	413,509	9,001	3,280,000	(133,509)
TOTAL WATER CAPITAL PROJECTS		16,802	2,390,627	202,443	4,835,558	



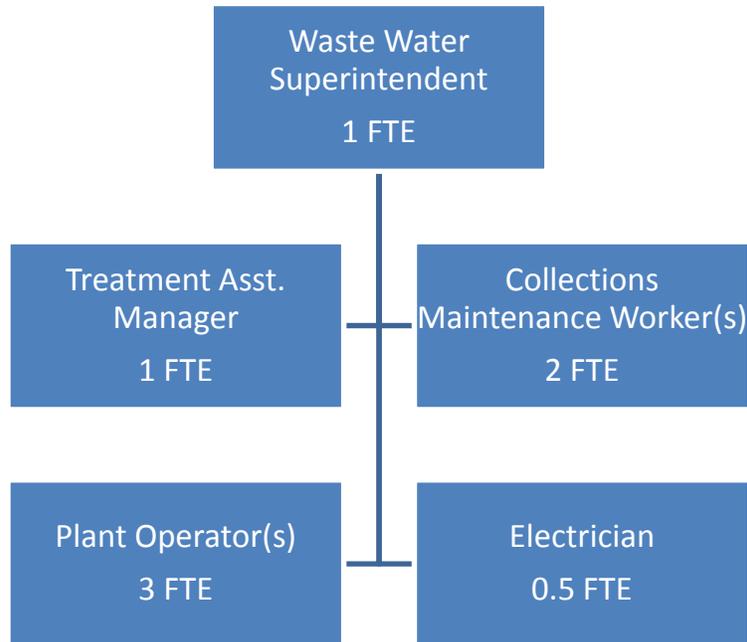
**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Water Other

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
WATER FUND PRINCIPAL						
51-7000-794	SERIES 1998 PRINCIPAL	-	133,950	-		(133,950)
51-7000-796	SERIES 2008 PRINCIPAL	-	91,686	-		(91,686)
TOTAL PRINCIPAL		-	225,636	-	-	(225,636)
TRANSFERS, OTHER						
51-9000-150	BAD DEBT EXPENSE	8,404	15,000	5,075	12,000	(3,000)
51-9000-710	ADMIN FEE DUE GEN'L FUND	364,354	374,916	187,458	406,156	31,240
51-9000-712	VEHICLE & EQUIPMENT FUNDING	43,339	37,991	-	48,025	10,034
51-9000-715	OPERATING TRANSFER TO GENL FUN	166,685	173,960	86,980	185,250	11,290
51-9000-790	BOND ADMINISTRATION	2,441	4,500	2,441	2,500	(2,000)
51-9000-799	SERIES 1998 BOND INTEREST	14,004	5,760	2,880		(5,760)
51-9000-803	SERIES 2008 INTEREST INCREASE RESERVES	104,495	104,119	62,395	47,991	(56,128)
TOTAL TRANSFERS, OTHER		703,721	716,246	347,229	701,923	(14,323)

Waste Water

As a division of the Public Works Department, the Waste Water Division is responsible for the collection and treatment of waste water and the maintenance of the City's sanitary sewer infrastructure.



Waste Water Summary

	FY 2012 Actual	FY 2013 Adopted	FY 2014 Final
Positions (FTE)	8.0	8.0	7.5
Personnel Expense	629,677	621,928	609,836
Non-Personnel Expense	1,315,172	3,040,874	3,219,305
Total	1,944,849	3,662,802	3,829,141



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Sewer Summary

ESTIMATED BEGINNING FUND BALANCE ¹					1,425,989	
<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
<u>REVENUES</u>						
52-3700-730	SEWER SERVICE FEES - INDUSTRIAL	366,411	419,372	199,026	405,000	(14,372)
52-3700-731	SEWER SERVICE FEES	2,708,077	2,825,339	1,416,081	2,875,000	49,661
52-3700-732	SEWER SERVICE - PRETREATMENT	146,631	145,000	78,827	150,000	5,000
52-3700-735	INTEREST INCOME	2,645	2,000	1,232	2,000	-
52-3700-736	TRAILER WASTE COLLECTION	25	-	-	-	-
52-3700-739	SUNDRY REVENUES	17,930	3,000	2,255	3,000	-
52-3700-745	SEWER IMPACT FEES	142,532	291,420	127,350	339,990	48,570
52-3700-747	WATER SEWER REV BOND 2008 INTE	2,782	-	1,330	-	-
52-3700-NEW	COMPOST SALES				40,000	
52-3700-800	DEVELOPER CONTRIBUTIONS	354,162	-	-	-	-
52-3700-812	UTILIZE SEWER IMPACT FEE RESERVES				-	-
52-3700-835	UTILIZE UNRESTRICTED FUNDS RESERVE				52,507	52,507
52-3700-840	CONTRACT SERVICES	11,639	-	75	-	-
TOTAL - REVENUES		<u>3,752,834</u>	<u>3,686,131</u>	<u>1,826,176</u>	<u>3,867,497</u>	<u>141,366</u>
<u>EXPENDITURES</u>						
	COLLECTIONS EXPENDITURES	359,805	303,007	119,022	335,457	(24,349)
	WASTE TREATMENT EXPENDITURES	867,116	918,116	455,611	899,055	31,939
	DEBT SERVICE	711,514	1,341,948	255,615	435,238	(906,710)
	TRANSFERS		527,924	239,735	587,423	587,423
	CAPITAL IMPROVEMENT PROJECTS		394,800	38,645	1,442,000	1,442,000
	EQUIPMENT REPLACEMENT		169,007	1,093	151,905	151,905
	INCREASE RESERVES	-	-	-	-	-
	BAD DEBT	6,413	8,000	3,160	8,000	1,587
TOTAL - EXPENDITURES		<u>1,944,849</u>	<u>3,662,802</u>	<u>1,112,881</u>	<u>3,859,078</u>	<u>1,283,795</u>
SURPLUS/(DEFICIT)		<u>1,807,986</u>	<u>23,329</u>	<u>713,294</u>	<u>8,419</u>	



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Sewer Summary

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
	ESTIMATED ENDING FUND BALANCE				1,434,408	
	Reserved for:					
	Community Improvements				-	
	Investment in Joint Venture				-	
	Debt Service				619,483	
	Designated for Construction				-	
	Working Capital (20% Operating Revenue)				686,000	
	Unrestricted				128,925	

Notes:

1. Estimated Beginning Fund Balance subject FY 2013 Actual results and audit entries.



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Sewer Collections

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
SEWER COLLECTIONS EXPENDITURES						
PERSONNEL						
52-5200-110	PAYROLL - SEWER COLLECTION	116,789	101,955	53,811	103,623	1,668
52-5200-130	EMPLOYEE BENEFITS	59,359	56,172	27,783	61,342	5,170
52-5200-140	OVERTIME PAY	1,114	2,000	-	2,000	-
52-5200-160	EMPLOYEE RECOGNITION	50	50	28	50	-
OPERATIONS						
52-5200-220	PERIODICALS AND PUBLICATIONS					-
52-5200-230	MILEAGE AND TRAVEL ALLOWANCE					-
52-5200-236	TRAINING & EDUCATION	262	350	217	2,350	2,000
52-5200-240	OFFICE EXPENSE	471	550	440	750	200
52-5200-241	MATERIALS & SUPPLIES	4,746	4,700	929	4,800	100
52-5200-242	MAINTENANCE - EXISTING LINES	24,481	23,000	7,180	48,000	25,000
52-5200-250	EQUIPMENT EXPENDITURES	22,052	18,500	5,732	11,000	(7,500)
52-5200-251	FUEL	3,446	13,700	1,749	13,700	-
52-5200-253	CENTRAL SHOP	3,930	4,310	2,000	4,310	-
52-5200-255	COMPUTER OPERATIONS	-	1,000	-	1,000	-
52-5200-260	BUILDINGS & GROUNDS	1,136	1,760	-	900	(860)
52-5200-265	COMMUNICATION/TELEPHONE	803	820	297	702	(118)
52-5200-310	PROFESSIONAL & TECHNICAL SERVI	3,506	32,140	1,818	7,210	(24,930)
52-5200-330	CUSTOMER SERVICE REQUESTS	1,550	5,000	-	5,000	-
52-5200-510	INSURANCE & BONDS	10,168	10,800	8,998	10,800	-
52-5200-511	CLAIMS SETTLEMENTS	20,493	23,500	6,438	25,000	1,500
52-5200-550	UNIFORMS		800	442	800	-
52-5200-551	PERSONAL PROTECTIVE EQUIPMENT		900	-	920	20
52-5200-650	ELECTRIC UTILITIES				30,000	30,000
52-5200-710	COMPUTER HARDWARE & SOFTWARE	(20)	1,000	1,160	1,200	200
52-5200-730	IPA SETTLEMENT	85,470	-	-		-
TOTAL SEWER EXPENDITURES		359,805	303,007	119,022	335,457	32,450



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Sewer Treatment

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
WASTE WATER TREATMENT PLANT						
PERSONNEL						
52-5250-110	PAYROLL - DISPOSAL PLANT	319,796	310,445	161,194	293,475	(16,970)
52-5250-130	EMPLOYEES BENEFITS	132,001	150,156	74,386	147,208	(2,948)
52-5250-140	OVERTIME PAY	461	1,000	1,125	2,000	1,000
52-5250-160	EMPLOYEE RECOGNITION	107	150	83	138	(13)
OPERATIONS						
52-5250-230	MILEAGE AND TRAVEL ALLOWANCE	5,550	550	-	550	-
52-5250-236	TRAINING & EDUCATION	1,754	1,735	726	7,235	5,500
52-5250-240	OFFICE SUPPLIES	527	2,100	745	500	(1,600)
52-5250-241	OPERATION SUPPLIES	49,800	49,900	36,630	49,700	(200)
52-5250-250	EQUIPMENT EXPENSE	43,572	72,400	18,410	87,500	15,100
52-5250-251	FUEL	14,516	13,900	6,448	13,900	-
52-5250-253	CENTRAL SHOP	1,105	950	660	2,000	1,050
52-5250-255	COMPUTER OPERATIONS	-	1,000	-	1,000	-
52-5250-260	BUILDINGS & GROUNDS	25,430	23,000	5,610	22,580	(420)
52-5250-265	COMMUNICATION/TELEPHONE	2,105	3,000	826	1,789	(1,211)
52-5250-310	PROFESSIONAL & TECHNICAL SERVI	32,054	32,800	21,779	43,950	11,150
52-5250-510	INSURANCE & BONDS	12,345	12,430	11,448	12,430	-
52-5250-550	UNIFORMS	1,732	1,600	1,487	2,100	500
52-5250-551	PERSONAL PROTECTIVE EQUIPMENT	754	1,000	290	1,000	-
52-5250-650	ELECTRIC UTILITIES	223,506	240,000	113,766	210,000	(30,000)
52-5250-710	COMPUTER HARDWARE AND SOFTWARE	-	-	-	-	-
TOTAL WASTE WATER TREATMENT PLANT		867,116	918,116	455,611	899,055	(19,061)



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Sewer Capital

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
VEHICLES & EQUIP-WASTE WATER						
52-6150-201	BOBCAT (ANNUAL TRADE-IN)	2,310	4,500	-		(4,500)
52-6150-214	LOADER LEASE					-
52-6150-221	400 E IMPROVEMENTS	-	52,507	-	64,405	11,898
52-6150-222	CAMERA FOR TV TRUCK	-	-	-		-
52-6150-223	MINI CAMERA	-	-	-		-
52-6150-224	PUMP REPLACEMENT	-	22,000	-	55,000	33,000
52-6150-234	STREET REPAIRS	-	25,000	1,093		(25,000)
52-6150-235	BELT PRESS PANEL	-	40,000	-		(40,000)
52-6150-NEW	FLOW METER				7,500	
52-6150-236	SHOP FOR VACTORS AND TV TRUCK	-	25,000	-	25,000	-
TOTAL VEHICLES & EQUIP-WASTE WATER		2,310	169,007	1,093	151,905	(24,602)
CAPITAL PROJECTS - OPERATIONS FUNDED						
52-6190-237	BACK-UP POWER FOR WWTP	-	50,000	-	50,000	-
52-6190-825	GENERAL SEWER REPAIRS	-	100,000	19,950	100,000	-
52-6190-826	SAND FILTER PANELS	-	-	-		-
52-6190-828	CRACK SEALING AND ASPHALT SEAL	-	-	-		-
52-6190-829	ASSET MANAGEMENT SYSTEM	-	6,000	-	10,000	4,000
52-6190-830	900 SOUTH SEWER REPLACEMENT	-	200,000	-	200,000	-
52-6190-831	ROOF REPAIR ON #2 DIGESTER BUILDING	-	18,800	18,695		(18,800)
52-6150-NEW	1500 WEST SEWER				950,000	
52-6150-NEW	DIGESTER #1 ROOF REPAIR				12,000	
52-6190-NEW	STUCCO FOR MAIN BLDG				-	
52-6190-NEW	HEADWORKS SCREENING AND COMPACTION				100,000	
52-6190-NEW	ASPHALT EAST OF PRETREATMENT				-	
52-6190-NEW	ANOXIC TANK				-	
52-6190-NEW	DISOLVED AIR FLOATATION (DAF)/THICKENER				-	
52-6190-NEW	CHEMICAL TREATMENT				-	
TOTAL CAPITAL PROJECTS		-	374,800	38,645	1,422,000	(14,800)
IMPACT FEE PROJECTS						



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Sewer Capital

52-6800-003	WEST FIELDS OVERSIZE/EXTENSION	-	20,000	-	20,000	-
TOTAL IMPACT FEE PROJECTS		-	20,000	-	20,000	-
TOTAL SEWER CAPITAL PROJECTS		2,310	563,807	39,738	1,593,905	



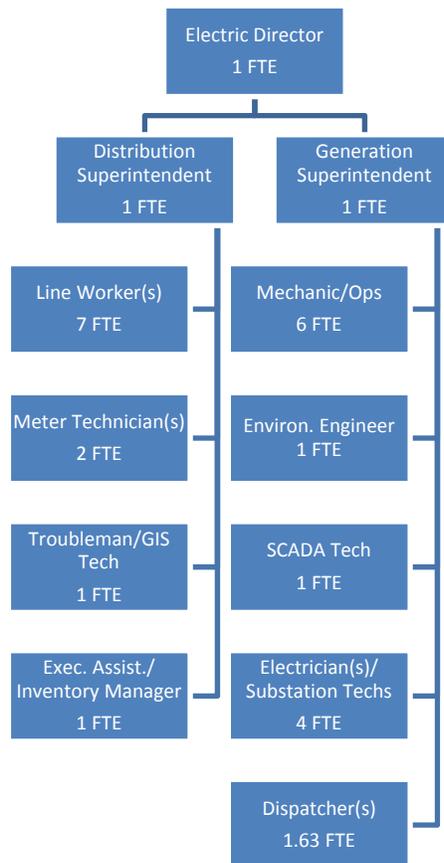
**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Sewer Other

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
PRINCIPAL						
52-7000-750	SERIES 2008 PRINCIPAL	-	463,314	-		(463,314)
52-7000-755	SUVMWA BOND	122,539	125,000	-	125,000	-
52-7100-741	SERIES 1998B PRINCIPAL	-	85,000	-	89,000	4,000
52-7100-743	SERIES 1998A PRINCIPAL	-	101,050	-	-	(101,050)
TOTAL PRINCIPAL		122,539	774,364	-	214,000	(560,364)
TRANSFERS, OTHER						
52-9000-150	BAD DEBT EXPENSE	6,413	8,000	3,160	8,000	-
52-9000-620	ADMINISTRATIVE FEE DUE GENERAL	301,949	309,984	154,992	347,803	37,819
52-9000-712	TRANSFER TO VEHICLE FUND	54,006	48,454	-	68,121	19,667
52-9000-715	OPERATING TRANSFER TO GENL FUN	163,882	169,486	84,743	171,500	2,014
52-9000-750	SERIES 2008 INTEREST	542,710	526,139	252,733	191,963	(334,176)
52-9000-758	1998A BOND INTEREST	10,811	4,345	2,173	-	(4,345)
52-9000-759	1998B BOND INTEREST	34,245	30,600	-	26,775	(3,825)
52-9000-790	BOND ADMINISTRATION INCREASE RESERVES	1,210	6,500	710	2,500	(4,000)
					-	-
TOTAL TRANSFERS, OTHER		1,115,226	1,103,508	498,510	816,661	(286,847)

Electric

The Electric Department is responsible for the generation, transmission, and distribution of reliable, affordable electric power to approximately 10,500 residential, commercial and industrial customers in the City. Springville operates four hydroelectric plants and one 27.4-megawatt natural-gas power plant and supplements power supply requirements through various projects as a member of the Utah Associated Municipal Systems (UAMPS) organization.



Electric Summary

	FY 2012 Actual	FY 2013 Adopted	FY 2014 Final
Positions (FTE)	30.55	32.52	27.63
Personnel Expense	2,812,713	2,904,032	2,828,163
Non-Personnel Expense	18,163,684	22,775,471	22,505,442
Total	20,976,397	25,679,503	25,333,605



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Electric Summary

ESTIMATED BEGINNING FUND BALANCE¹ 9,056,576

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012</u> <u>ACTUAL</u>	<u>FY2013</u> <u>APPROVED</u> <u>BUDGET</u>	<u>FY2013</u> <u>MIDYEAR</u> <u>ACTUAL</u>	<u>FY2014</u> <u>FINAL</u> <u>BUDGET</u>	<u>FY2014</u> <u>VS FY2013</u> <u>INC/(DEC)</u>
REVENUES						
53-3700-700	RESIDENTIAL SALES	8,412,523	8,344,615	4,810,384	8,594,953	250,338
53-3700-705	SMALL COMMERCIAL SALES	1,908,976	1,910,219	1,024,002	1,967,526	57,307
53-3700-710	LARGE COMMERCIAL SALES	6,475,893	6,420,871	3,439,201	6,613,497	192,626
53-3700-715	INTERRUPTIBLE SALES	453,133	423,706	237,038	436,417	12,711
53-3700-720	LARGE INDUSTRIAL SALES	5,588,650	5,733,276	2,969,919	5,905,274	171,998
53-3700-753	SALE OF ELECTRICITY - RESIDENT	-	-	(1,746)		
53-3700-754	ELECTRIC CONNECTION FEES	29,587	20,000	24,717	50,000	30,000
53-3700-755	SALE OF SCRAP MATERIAL	13,148	7,500	9,482	15,000	7,500
53-3700-757	SUNDRY REVENUES	105,345	100,000	25,608	60,000	(40,000)
53-3700-758	PENALTY & FORFEIT	109,749	140,000	59,870	120,000	(20,000)
53-3700-759	INTEREST INCOME	33,900	30,000	18,743	35,000	5,000
53-3700-761	ELECTRIC IMPACT FEES	270,176	200,000	316,830	459,194	259,194
53-3700-763	TEMPORARY POWER	4,500	3,000	3,450	7,000	4,000
53-3700-766	DRY CREEK SUB - MAINT. CONTRACT	132,801	145,000	73,175	145,000	-
53-3700-773	ELECTRIC EXTENSION	59,476	75,000	70,455	122,500	47,500
53-3700-774	UTILIZE IMPACT FEE RESERVE	-	485,840	-	162,628	(323,212)
53-3700-790	UAMPS MARGIN REFUND	242,584	200,000	245,694	50,000	(150,000)
53-3700-791	UAMPS IPP#3 PROJECT SETTLEMENT				-	-
53-3700-801	INTERNAL POWER SALES	471,173	489,675	359,193	590,000	100,325
53-3700-803	UTILIZE UNRESTRICTED RESERVES		649,489	-	-	(649,489)
TOTAL - REVENUES		24,311,614	25,378,191	13,686,014	25,333,990	(44,201)

EXPENDITURES

DISTRIBUTION DEPARTMENT	2,085,496	2,059,612	914,595	1,994,084	(65,528)
GENERATION DEPARTMENT	1,607,797	1,862,540	907,876	1,827,545	(34,995)
DEBT SERVICE	-	975,000	975,000	-	(975,000)
TRANSFERS	1,839,650	1,841,545	851,928	1,894,446	52,901
POWER AND FUEL PURCHASES	15,401,275	16,892,303	7,409,539	17,404,859	512,556



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Electric Summary

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
	CAPITAL IMPROVEMENT PROJECTS	-	1,983,503	292,771	2,152,646	169,143
	EQUIPMENT REPLACEMENT	4,995	5,000	2,205	-	(5,000)
	INCREASE OPERATING RESERVE	-	-	-	-	-
	INCREASE IMPACT FEE RESERVE	-	-	-	0	0
	UTILIZE FUND BALANCE FOR RESERVE	-	-	-	-	-
	BAD DEBT	37,185	60,000	24,049	60,000	-
	TOTAL - EXPENDITURES	20,976,398	25,679,503	11,377,963	25,333,580	(345,923)
	SURPLUS/(DEFICIT)	3,335,216	(301,312)	2,308,051	410	
	ESTIMATED ENDING FUND BALANCE				8,894,358	
	Reserved for:					
	Community Improvements				1,879,105	
	Investment in Joint Venture					
	Debt Service					
	Designated for Construction					
	Working Capital (20% Operating Revenue)				4,703,534	
	Unrestricted				2,311,720	

Notes:

1. Estimated Beginning Fund Balance subject FY 2013 Actual results and audit entries.



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Electric Distribution

GL ACCT	LINE ITEM DESCRIPTION	FY2012 ACTUAL	FY2013 APPROVED BUDGET	FY2013 MIDYEAR ACTUAL	FY2014 FINAL BUDGET	FY2014 VS FY2013 INC/(DEC)
PERSONNEL						
53-5300-110	PAYROLL - ELECTRIC	1,024,939	949,992	458,049	963,108	13,116
53-5300-120	PART-TIME EMPLOYEE SALARIES	31,409	70,692	32,675	-	(70,692)
53-5300-130	EMPLOYEE BENEFITS	464,752	443,777	207,193	452,432	8,655
53-5300-140	OVERTIME PAY	38,149	30,312	17,339	30,312	-
53-5300-160	EMPLOYEE RECOGNITION	402	418	-	325	(93)
OPERATIONS						
53-5300-230	MILEAGE AND VEHICLE ALLOWANCE	5,432	5,565	2,377	5,350	(215)
53-5300-236	TRAINING & EDUCATION	10,702	15,300	3,837	20,700	5,400
53-5300-240	OFFICE EXPENSE	2,887	5,250	1,623	5,250	-
53-5300-241	MATERIALS & SUPPLIES	75,854	43,600	17,643	49,100	5,500
53-5300-245	MAINTENANCE EXISTING LINE	184,446	102,000	59,119	52,500	(49,500)
53-5300-NEW	SUBSTATION OPERATIONS & MAINTEN	-	-	-	45,000	45,000
53-5300-250	EQUIPMENT EXPENSE	30,365	45,200	8,319	87,200	42,000
53-5300-251	FUEL	34,297	49,950	18,296	38,700	(11,250)
53-5300-253	CENTRAL SHOP	17,600	17,450	6,607	18,600	1,150
53-5300-255	COMPUTER OPERATIONS	-	27,600	1,516	27,600	-
53-5300-260	BUILDINGS & GROUNDS	12,886	19,500	4,090	17,500	(2,000)
53-5300-265	COMMUNICATION/TELEPHONE	3,492	7,741	1,404	2,982	(4,759)
53-5300-310	PROFESSIONAL & TECHNICAL SERVI	80,227	148,885	39,865	98,745	(50,140)
53-5300-330	EDUCATION/TRAINING	525	3,000	(175)	3,000	-
53-5300-510	INSURANCE & BONDS	23,102	22,280	18,571	22,280	-
53-5300-511	CLAIMS SETTLEMENTS	12,363	16,100	3,246	16,100	-
53-5300-550	UNIFORMS	-	7,000	1,333	7,000	-
53-5300-551	SPECIAL OSHA UNIFORMS	-	8,700	7,544	8,700	-
53-5300-610	SUNDRY EXPENDITURES	-	1,000	970	1,500	500
53-5300-650	SUVPP PROJECT EXPENSES	11,404	15,100	2,179	15,100	-
53-5300-710	COMPUTER HARDWARE AND SOFTWA	5,043	1,200	975	3,000	1,800
53-5300-720	OFFICE FURNITURE & EQUIPMENT	517	2,000	-	2,000	-
53-5300-730	IPA SETTLEMENT	14,700	-	-	-	-
TOTAL ELECTRIC DISTRIBUTION		2,085,496	2,059,612	914,595	1,994,084	(65,528)



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Electric Generation

GL ACCT	LINE ITEM DESCRIPTION	FY2012 ACTUAL	FY2013 APPROVED BUDGET	FY2013 MIDYEAR ACTUAL	FY2014 FINAL BUDGET	FY2014 VS FY2013 INC/(DEC)
PERSONNEL						
53-5350-110	PAYROLL - ELECTRIC GENERATION	835,552	916,416	445,656	883,844	(32,572)
53-5350-120	PART-TIME EMPLOYEE SALARIES	15,765	22,347	7,670	17,901	(4,446)
53-5350-130	EMPLOYEE BENEFITS	379,783	447,027	209,593	445,290	(1,737)
53-5350-140	OVERTIME PAY	21,962	22,656	19,978	34,560	11,904
53-5300-160	EMPLOYEE RECOGNITION	-	395	-	366	(29)
OPERATIONS						
53-5350-230	MILEAGE AND VEHICLE ALLOWANCE	4,800	510	-	550	40
53-5350-236	TRAINING & EDUCATION	5,370	11,500	3,155	18,200	6,700
53-5350-240	OFFICE SUPPLIES	1,891	4,600	873	4,600	-
53-5350-241	OPERATION SUPPLIES	68,021	70,000	15,951	73,000	3,000
53-5350-242	MAINTENANCE (WATERWAYS)	-	5,100	137	5,100	-
53-5350-250	EQUIPMENT EXPENSE	105,760	66,663	25,324	82,500	15,837
53-5350-253	CENTRAL SHOP	3,017	2,720	1,072	2,600	(120)
53-5350-255	COMPUTER OPERATIONS (SCADA)	13,035	24,000	15,603	25,500	1,500
53-5350-260	BUILDINGS & GROUNDS	9,762	13,100	4,531	14,400	1,300
53-5350-265	COMMUNICATION/TELEPHONE	14,419	21,696	6,159	12,690	(9,006)
53-5350-310	PROFESSIONAL & TECH. SERVICES	18,506	65,000	20,572	37,320	(27,680)
53-5350-510	INSURANCE & BONDS	100,980	154,210	126,618	156,924	2,714
53-5350-550	UNIFORMS	2,335	5,700	303	6,900	1,200
53-5350-551	FIRE RESISTANT UNIFORMS	1,440	2,900	2,424	2,900	-
53-5350-710	COMPUTER HARDWARE & SOFTWARE	5,399	6,000	2,259	2,400	(3,600)
	TOTAL ELECTRIC GENERATION	1,607,797	1,862,540	907,876	1,827,545	(34,995)



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Electric Capital

<u>GL ACCT</u>	<u>LINE ITEM DESCRIPTION</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
53-6040-205	4X4 BACK HOE TRADE	4,995	5,000	2,205	-	(5,000)
53-6050-001	NEW DEVELOPMENT EQUIP. & MATER	-	83,511	8,389	75,000	(8,511)
53-6050-002	NEW DEVELOPMENT TRANSFORMERS	-	25,314	23,853	100,000	74,686
53-6050-009	STREET LIGHTS R & R	-	15,000	1,502	5,000	(10,000)
53-6050-011	ECCBG LED STREET LIGHT UPGRADE	-	35,000	19,968	35,000	-
53-6150-227	ELECTRIC FACILITY	-	46,018	30,711		(46,018)
53-6150-228	INDUSTRIAL PARK UG UPGRADE	-	275,000	114,735	161,000	(114,000)
53-6150-229	SPRING CREEK HYDRO SOLAR	-	18,559	-		(18,559)
53-6150-230	K1,K2 ENGINE GOVERNOR UPGRADE	-	28,377	18,678	21,000	(7,377)
53-6150-231	ENGINE MAINTENANCE BEAD BLASTE	-	8,000	-		(8,000)
53-6150-232	WHPP BUILDING COOLING SYSTEM	-	99,282	63,770		(99,282)
53-6150-233	SCADA WEATHER STATION	-	-	-		-
53-6150-234	WHPP WEBPORTAL DATA SERVER UPGRA	-	14,000	-		(14,000)
53-6150-235	DSRV-R4 ENGINE INTERCOOLER	-	33,000	-		(33,000)
53-6150-236	DSRV-R4 ENGINE CYLINDER HEAD REBUIL	-	50,000	-		(50,000)
53-6150-238	STREET REPAIRS	-	30,000	521	10,000	(20,000)
53-6150-239	ASSET MANAGEMENT SYSTEM	-	19,000	-	38,000	19,000
53-6150-NEW	OUTBOUND CALL SYSTEM				20,000	
53-6150-NEW	WHPP ROOF REPLACEMENT				25,000	
53-6150-NEW	WHPP CONTROL ROOM REMODEL UPGRADE				18,000	
53-6150-NEW	WHPP DISPATCH PAPERLESS CONVERSION				15,000	
53-6150-NEW	WHPP CG CAT GENERATION PROJECT				811,000	
53-6150-NEW	IFFP UPGRADE TO FEEDER 101 MAIN (41%/59%)				127,422	
53-6150-NEW	IFFP UPGRADE TO FEEDER 501 UG (40%/60%)				68,302	
53-6150-NEW	IFFP CAPACITOR BANKS-DISTRIBUTION (100%)				1,100	
	SUBTOTAL - OPERATIONS FUNDED	4,995	785,060	284,332	1,530,824	(340,060)
IMPACT FEE FUNDED PROJECTS						
53-6800-002	IPP WEST FIELDS SUBSTATION LAN	-	-	-		-
53-6800-005	46KV LINE EXPANSION OF IPP SUB	-	-	-		-
53-6800-007	900 N SUBSTATION TRANSFORMER B	-	765,703	9,981	100,000	(665,703)



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Electric Capital

53-6800-008	46KV LINE EXPANSION-HOBBLE TO	-	150,000	-	100,000	(50,000)
53-6800-009	T&D CIRCUIT RENEWAL & REPLACEMENT	-	287,740	663	287,740	-
53-6150-NEW	IFFP UPGRADE TO FEEDER 101 MAIN (41%/59%)				88,547	
53-6150-NEW	IFFP UPGRADE TO FEEDER 501 UG (40%/60%)				45,535	
SUBTOTAL - IMPACT FEE FUNDED		-	1,203,443	10,644	621,822	(715,703)
TOTAL ELECTRIC CAPITAL PROJECTS		4,995	1,988,503	294,976	2,152,646	(1,055,763)



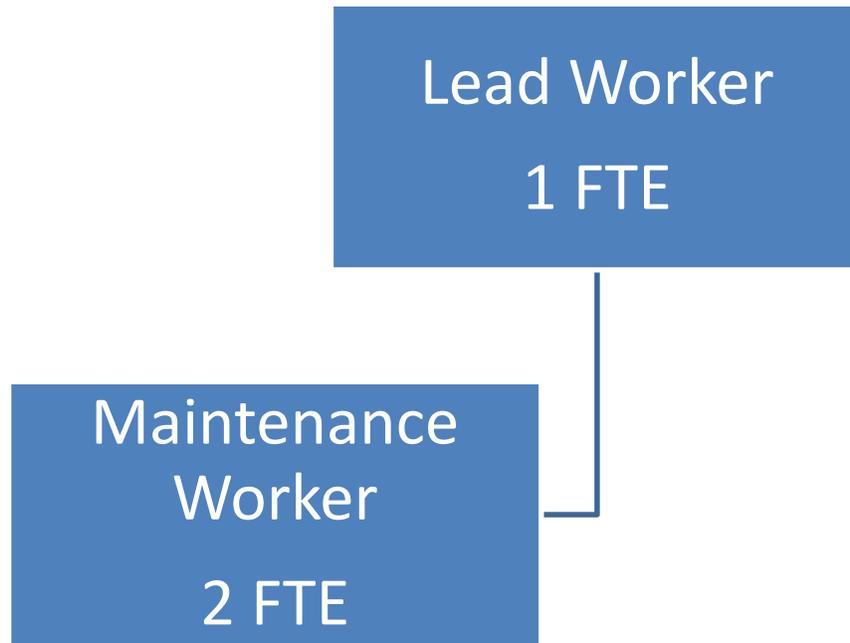
**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Electric Other

<u>GL ACCT</u>	<u>LINE ITEM DESCRIPTION</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
<u>DEBT SERVICE</u>						
53-7000-801	BOND PRINCIPAL	-	975,000	975,000		(975,000)
	TOTAL DEBT SERVICE	-	975,000	975,000	-	(975,000)
<u>TRANSFERS, POWER & FUEL PURCHASES, AND RESERVES</u>						
53-9000-150	BAD DEBT EXPENSE	37,185	60,000	24,049	60,000	-
53-9000-620	ADMINISTRATIVE FEE DUE GENERAL	540,691	562,223	281,112	602,075	39,852
53-9000-625	SUVPS LINE MAINTENANCE COSTS	384,540	247,299	104,520	641,629	394,330
53-9000-650	PURCHASE - OUTSIDE POWER	8,187,882	13,683,477	5,233,956	14,468,994	785,517
53-9000-675	POWER PURCHASES - DG&T	4,149,455	2,332,728	1,838,067	-	(2,332,728)
53-9000-NEW	POWER PURCHASES - BLUE MOUNTAIN				1,653,998	1,653,998
53-9000-680	PURCHASE OUTSIDE POWER-IPP 1&2	2,552,493	-	-	-	-
53-9000-700	PURCHASE NATURAL GAS & DIESEL	126,906	628,799	232,996	640,237	11,438
53-9000-710	TRANSFER TO GENERAL FUND	1,137,609	1,141,634	570,817	1,175,883	34,249
53-9000-712	TRANSFER TO VEHICLE FUND	161,350	137,688	-	116,487	(21,201)
53-9000-789	BOND INTEREST	-	38,000	37,566		(38,000)
53-9000-790	BOND ADMINISTRATION	-	4,300	4,314	-	(4,300)
53-9000-902	OPERATING RESERVE	-	-	-		-
	INCREASE IMPACT FEE RESERVE					-
	UTILIZE FUND BALANCE FOR RESERVE					-
	TOTAL	17,278,110	18,836,148	8,327,396	19,359,305	523,157

Storm Water

The Storm Water Division of the Public Works Department is responsible to protect life and property from flooding and keep the public street system from being encumbered with flood water during rainstorms and spring snow melt runoff. This objective is met by building, operating, and maintaining a storm drainage system throughout the City. We comply with new Federal storm water quality regulations.



Storm Water Summary

	FY 2012 Actual	FY 2013 Adopted	FY 2014 Final
Positions (FTE)	3.0	3.0	3.0
Personnel Expense	169,244	162,594	198,258
Non-Personnel Expense	352,859	1,376,800	1,161,532
Total	522,103	1,539,394	1,359,790



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Storm Water Summary

ESTIMATED BEGINNING FUND BALANCE ¹		1,186,070				
<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
REVENUES						
55-3700-700	STORM DRAIN FEES	867,684	858,568	437,621	874,000	15,432
55-3700-720	INTEREST INCOME - STORM DRAIN	3,015	1,800	1,897	3,000	1,200
55-3700-727	STORM DRAIN IMPACT FEES	167,699	303,660	202,428	442,470	138,810
55-3700-800	DEVELOPER CONTRIBUTION	410,773	-	-	-	-
55-3700-801	CONTRACT SERVICES	5,009	-	-	-	-
55-3700-840	400 E CUP WATER LINE	(5,107)	-	-	-	-
	UTILIZE RESERVES				52,385	
	UTILIZE STORM WATER IMPACT RESERVE					-
TOTAL - REVENUES		<u>1,449,073</u>	<u>1,164,028</u>	<u>641,945</u>	<u>1,371,855</u>	<u>155,442</u>
EXPENDITURES						
	DEPARTMENTAL EXPENDITURES	275,276	450,144	182,252	480,960	30,816
	DEBT SERVICE	-	-	-	-	-
	TRANSFERS	198,401	246,183	123,091	288,121	10,735
	CAPITAL IMPROVEMENT PROJECTS	-	610,849	382,851	291,524	(376,825)
	EQUIPMENT REPLACEMENT	47,022	47,022	-	31,203	(15,819)
	INCREASE IMPACT FEE RESERVES	-	182,196	-	265,482	83,286
	BAD DEBT	1,404	3,000	610	2,500	(500)
TOTAL - EXPENDITURES		<u>522,103</u>	<u>1,539,394</u>	<u>688,805</u>	<u>1,359,790</u>	<u>(268,307)</u>
SURPLUS/(DEFICIT)			<u>(375,366)</u>	<u>(46,860)</u>	<u>12,065</u>	
ESTIMATED ENDING FUND BALANCE		1,463,617				
Reserved for:						
	Community Improvements	552,579				
	Investment in Joint Venture	-				
	Debt Service	-				



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Storm Water Summary

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
	Designated for Construction				-	
	Working Capital (20% Operating Revenue)				174,800	
	Unrestricted				736,238	

Notes:

1. Estimated Beginning Fund Balance subject FY 2013 Actual results and audit entries.



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Storm Water Operations

		<u>FY2012</u>	<u>FY2013</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2014</u>
		ACTUAL	APPROVED	MIDYEAR	FINAL	VS FY2013
			BUDGET	ACTUAL	BUDGET	INC/(DEC)
STORM WATER OPERATING EXPENDITURES						
PERSONNEL						
55-5500-110	PAYROLL-FULLTIME	114,060	108,929	42,352	131,044	22,115
55-5500-130	EMPLOYEE BENEFITS	54,915	52,090	16,045	65,640	13,550
55-5500-140	OVERTIME PAY	195	1,500	171	1,500	-
55-5500-160	EMPLOYEE RECOGNITION	75	75	28	75	-
OPERATIONS						
55-5500-220	ORDINANCES AND PUBLICATIONS					-
55-5500-230	MILEAGE AND VEHICLE ALLOWANCE	-	1,400	-		(1,400)
55-5500-236	TRAINING & EDUCATION	381	2,100	150	1,550	(550)
55-5500-240	OFFICE EXPENSE	350	2,100	9	500	(1,600)
55-5500-241	MATERIALES & SUPPLIES	5,746	4,900	1,652	4,600	(300)
55-5500-242	MAINTENANCE-EXISTING LINES	29,585	61,700	19,255	77,000	15,300
55-5500-243	MAINTENANCE-DRAINAGE INLETS				-	-
55-5500-244	MAINTENANCE-DETENTION BASINS	4,956	5,000	4,640	9,569	4,569
55-5500-245	MAINTENANCE-OPEN DITCHES	1,888	-	-	-	-
55-5500-246	MAINTENANCE-STREET SWEEEEPING	10,718	5,000	1,408	5,000	-
55-5500-250	EQUIPMENT EXPENSE	10,180	18,600	9,232	16,100	(2,500)
55-5500-251	FUEL	9,646	22,960	5,211	22,960	-
55-5500-253	CENTRAL SHOP	9,236	9,470	6,029	11,000	1,530
55-5500-255	COMPUTER OPERATIONS	-	1,000	-	1,000	-
55-5500-260	BUILDINGS & GROUNDS	486	800	431	800	-
55-5500-265	COMMUNICATION/TELEPHONE	870	1,420	549	1,123	(297)
55-5500-310	PROFESSIONAL & TECHNICAL SERV.		27,900	2,652	7,950	(19,950)
55-5500-312	STORM WATER COALITION ANNUAL FEE		3,200	3,199	3,200	-
55-5500-313	SPRINGVILLE IRRIGATION		100,000	65,000	100,000	-
55-5500-330	CUSTOMER SERVICE REQUESTS	1,864	5,000	900	5,000	-
55-5500-510	INSURANCE & BONDS	1,844	2,950	1,338	2,950	-
55-5500-511	CLAIMS SETTLEMENTS	15,269	10,000	1,554	10,000	-
55-5500-550	UNIFORMS	409	800	450	1,050	250
55-5500-551	PERSONAL PROTECTIVE EQUIPMENT	366	1,250	-	1,350	100
55-5500-710	COMPUTER HARDWARE AND SOFTWARE	2,238	-	-	-	-



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Storm Water Operations

TOTAL STORM DRAIN EXPENDITURES

<u>275,276</u>	<u>450,144</u>	<u>182,252</u>	<u>480,960</u>	<u>30,816</u>
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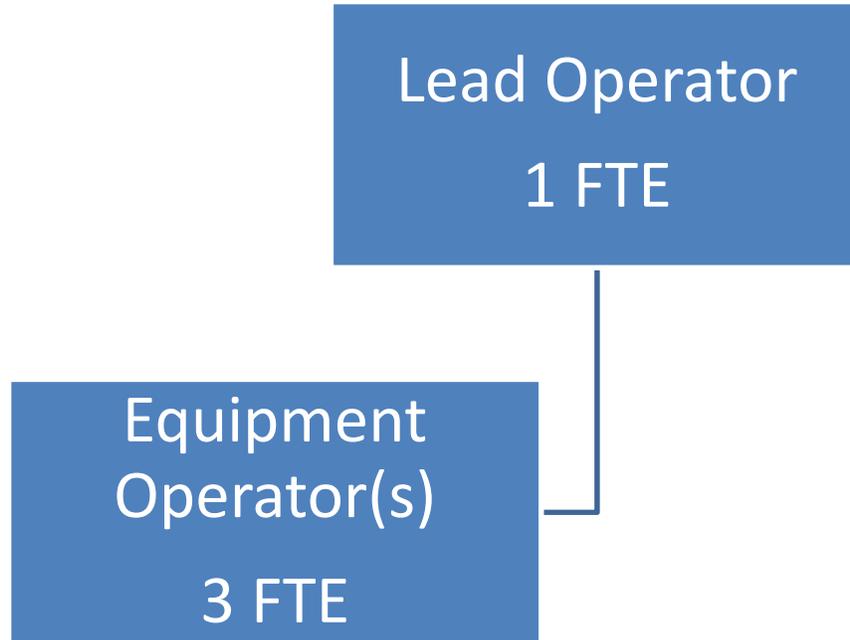
**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Storm Capital Other

	FY2012 ACTUAL	FY2013 APPROVED BUDGET	FY2013 MIDYEAR ACTUAL	FY2014 FINAL BUDGET	FY2014 VS FY2013 INC/(DEC)
STORM WATER					
CAPITAL PROJECTS - OPERATIONS FUNDED					
55-6050-007 STREET SWEEPER LEASE	-	-	-	-	-
55-6050-013 400 E IMPROVEMENT	-	52,385	-	47,036	(5,349)
55-6050-015 1355 S DETENTION BASIN PROPERT	-	86,000	85,215		(86,000)
55-6050-016 STREET REPAIRS	-	15,000	-		(15,000)
55-6050-017 ASSET MANAGEMENT SYSTEM	-	6,000	-	10,000	4,000
55-6050-018 HENSON SUBDIVISION STORM DRAIN	-	300,000	245,499		(300,000)
55-6050-NEW FLOW METER				7,500	
55-6050-NEW QUAIL HOLLOW				25,000	
55-6050-NEW 1700 EAST STORM DRAIN				25,000	
55-6050-NEW SHOP SINKING FUND				-	
TOTAL	-	459,385	330,714	114,536	(402,349)
IMPACT FEE PROJECTS					
55-6800-001 DRAINAGE PIPELINES OVERSIZING	-	121,464	52,137	176,988	55,524
55-6800-006 400 E IMPROVEMENT	-	30,000	-	-	(30,000)
TOTAL	-	151,464	52,137	176,988	25,524
TRANSFERS, OTHER					
55-9000-150 BAD DEBT EXPENSE	1,404	3,000	610	2,500	(500)
55-9000-710 ADMIN FEE PAID TO GENERAL FUND	198,401	203,255	101,627	213,218	9,963
55-9000-712 TRANSFER TO VEHICLE FUND	47,022	47,022	-	31,203	(15,819)
55-9000-715 OPERATING TRANSFER TO GENL FD		42,928	21,464	43,700	772
55-9000-801 LEASE INTEREST		-	-		-
55-9000-850 TRANSFER TO IMPACT FEE RESERVE		182,196	-	265,482	83,286
TOTAL TRANSFERS, OTHER	246,827	478,401	123,702	556,103	77,702

Solid Waste

Springville provides full-capacity residential sanitation and solid waste disposal, along with providing a mulching program to help reuse green waste. Springville City is a participating member of the South Utah Valley Solid Waste District.



Solid Waste Summary

	FY 2012 Actual	FY 2013 Adopted	FY 2014 Final
Positions (FTE)	3.0	4.0	4.0
Personnel Expense	211,448	254,647	250,508
Non-Personnel Expense	898,665	907,584	1,019,894
Total	1,110,113	1,162,231	1,270,402



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Solid Waste Summary

ESTIMATED BEGINNING FUND BALANCE¹ 3,167,619

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
REVENUES						
57-3700-757	SUNDRY REVENUES					-
57-3700-770	COLLECTION SERVICE FEES	1,255,851	1,257,450	633,652	1,273,000	15,550
57-3700-771	INTEREST	3,311	2,400	1,788	3,000	600
57-3700-NEW	RECYCLING COLLECTION SERVICE FEES				96,000	96,000
57-3700-773	SALE OF SCRAP MATERIAL	6,313	-	1,613	1,500	1,500
	TOTAL - REVENUES	1,265,475	1,259,850	637,054	1,373,500	113,650

EXPENDITURES

DEPARTMENTAL EXPENDITURES	785,057	831,955	366,345	911,682	126,625
CAPITAL EXPENDITURES	34,610	37,500	27,057	42,887	8,277
TRANSFERS	286,595	287,776	61,388	310,115	23,520
RESERVES					-
BAD DEBT	3,851	5,000	1,761	5,718	1,867
TOTAL - EXPENDITURES	1,110,113	1,162,231	456,552	1,270,402	160,289
SURPLUS/(DEFICIT)	155,361	97,619	180,502	103,098	

ESTIMATED ENDING FUND BALANCE 3,270,717

Reserved for:	
Community Improvements	
Investment in Joint Venture	1,845,018
Debt Service	-
Designated for Construction	-
Working Capital (20% Operating Revenue)	254,600
Unrestricted	1,171,099

Notes:



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Solid Waste Summary

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
1.	Estimated Beginning Fund Balance subject FY 2013 Actual results and audit entries.					



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Solid Waste

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
SOLID WASTE COLLECTIONS OPERATING EXPENDITURES						
PERSONNEL						
57-5700-110	PAYROLL - WASTE UTILITY	139,547	143,709	79,307	141,091	(2,618)
57-5700-120	PAYROLL - PART TIME	-	29,765	-	29,165	(600)
57-5700-130	EMPLOYEE BENEFITS	69,734	76,873	35,386	75,951	(922)
57-5700-140	OVERTIME PAY	2,168	4,200	1,701	4,200	-
57-5700-160	EMPLOYEE RECOGNITION	-	100	-	100	-
OPERATIONS						
57-5700-236	TRAINING & EDUCATION	62	500	-	500	-
57-5700-240	SOLID WASTE EXPENSE	446,261	461,000	190,126	488,300	27,300
57-5700-241	DEPARTMENTAL SUPPLIES	640	1,000	1,154	2,000	1,000
57-5700-250	EQUIPMENT EXPENSE	36,603	3,000	16,516	30,000	27,000
57-5700-251	FUEL	45,616	58,188	22,359	60,370	2,182
57-5700-253	CENTRAL SHOP	33,597	34,720	14,979	35,000	280
57-5700-255	COMPUTER OPERATIONS				580	580
57-5700-260	BUILDINGS & GROUNDS	5,222	7,200	1,162	7,200	-
57-5700-265	COMMUNICATION/TELEPHONE	427	500	183	400	(100)
57-5700-310	PROFESSIONAL & TECHNICAL SERV.	175	5,000	-	10,000	5,000
57-5700-510	INSURANCE & BONDS	4,221	4,700	2,438	4,700	-
57-5700-511	CLAIMS SETTLEMENTS				-	-
57-5700-550	UNIFORMS	786	1,500	1,034	1,830	330
TOTAL WASTE EXPENDITURES		785,057	831,955	366,345	891,388	59,433



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Solid Waste-Recycling

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
SOLID WASTE COLLECTIONS OPERATING EXPENDITURES						
PERSONNEL						
57-5750-110	PAYROLL - WASTE UTILITY					-
57-5750-120	PAYROLL - PART TIME					-
57-5750-130	EMPLOYEE BENEFITS					-
57-5750-140	OVERTIME PAY				603	603
57-5750-160	EMPLOYEE RECOGNITION					-
OPERATIONS						
57-5750-236	TRAINING & EDUCATION				72	72
57-5750-240	SOLID WASTE EXPENSE					-
57-5750-241	DEPARTMENTAL SUPPLIES				287	287
57-5750-250	EQUIPMENT EXPENSE				4,309	4,309
57-5750-251	FUEL				8,359	8,359
57-5750-253	CENTRAL SHOP				4,423	4,423
57-5750-260	BUILDINGS & GROUNDS				599	599
57-5750-265	COMMUNICATION/TELEPHONE				66	66
57-5750-310	PROFESSIONAL & TECHNICAL SERV.				718	718
57-5750-510	INSURANCE & BONDS				595	595
57-5750-511	CLAIMS SETTLEMENTS					-
57-5750-550	UNIFORMS				263	263
TOTAL WASTE EXPENDITURES		-	-	-	20,294	20,294



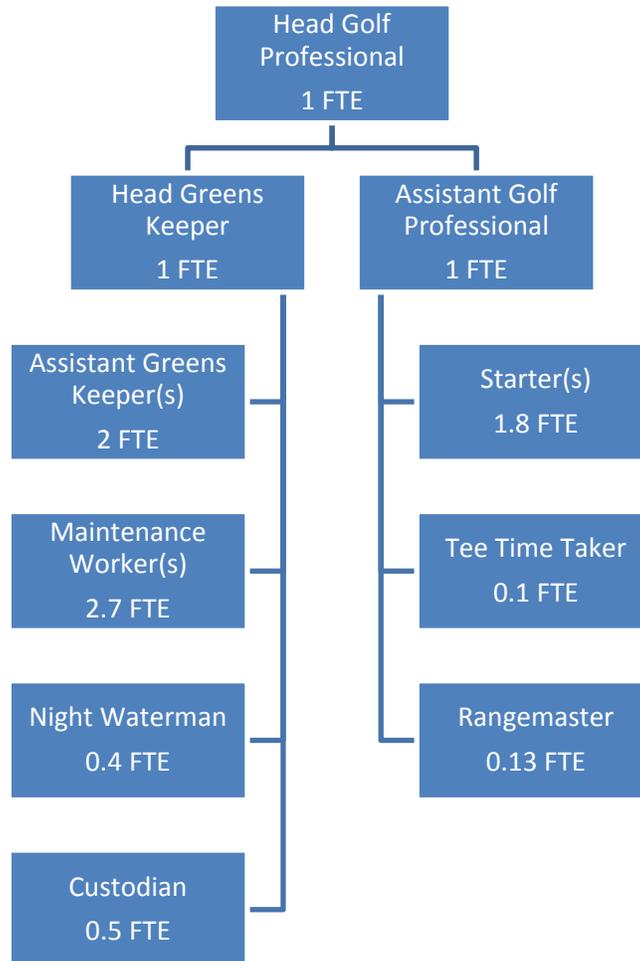
**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Solid Waste Other

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
	SOLID WASTE					
	TRANSFERS, OTHER					-
57-6024-040	NEW GARBAGE CANS	34,610	37,500	27,057	37,500	-
57-6024-NEW	RECYCLING CANS				5,387	
57-6050-301	400 SOUTH FACILITY IMPROVEMENTS	-	578,108	10,179		(578,108)
57-9000-150	BAD DEBT EXPENSE	3,851	5,000	1,761	5,718	718
57-9000-710	ADMIN FEE DUE GENERAL FUND	121,595	122,776	61,388	143,765	20,989
57-9000-712	TRANSFER TO VEHICLE FUND	165,000	165,000	-	97,900	(67,100)
57-9000-715	OPERATING TRANSFER TO GENL FUN RESERVES	62,250	62,873	31,436	68,450	5,577 -
	TOTAL TRANSFERS, OTHER	387,306	971,257	131,822	358,720	(617,924)

Golf Course

Springville’s Hobbie Creek Golf Course is one of Utah's top public courses. It was built in Hobbie Creek Canyon and offers some of the best scenery in Utah. The course typically operates from mid-March through late November and produces approximately 70,000 9-hole rounds per year. The City’s golf professional oversees all maintenance and clubhouse marketing and scheduling and pro shop operations.



Golf Course Summary

	FY 2012 Actual	FY 2013 Adopted	FY 2014 Final
Positions (FTE)	10.63	10.63	10.63
Personnel Expense	543,373	544,834	564,451
Non-Personnel Expense	322,911	474,732	424,911
Total	866,284	1,019,566	989,442



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Golf Summary

ESTIMATED BEGINNING FUND BALANCE¹ 46,791

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
REVENUES						
58-3700-335	SODA POP VENDING MACHINE-GOLF	886	-	1,605	2,500	
58-3700-371	GOLF TAX EXEMPT	764	-	-	-	
58-3700-372	GOLF FEES	571,094	717,000	314,955	717,000	-
58-3700-374	SUNDRY REVENUES	1,988	2,000	57	2,000	-
58-3700-378	GOLF CART RENTAL FEES	248,759	255,000	160,519	255,000	-
58-3700-379	GOLF RANGE FEES	14,762	12,000	8,422	12,000	-
58-3700-700	LEASE REVENUES	10,653	11,000	6,505	11,000	-
TOTAL - REVENUES		848,020	997,000	490,457	997,000	-

EXPENDITURES

58-6080-301	DEBT RETIREMENT-PURCHASE GOLF CARTS					-
58-9000-710	ADMINISTRATIVE FEE TO GENERAL FUND	68,176	72,775	36,387	62,068	(10,707)
58-9000-712	TRANSFER TO VEHICLE FUND	43,340	43,600	-	42,676	(924)
58-9000-720	OPERATING TRANSFER TO GENERAL FUND	48,350	24,300	12,150		(24,300)
	CIP SINKING FUND				-	-
	DEPARTMENTAL EXPENDITURES	702,921	768,704	367,019	814,698	45,994
	CAPITAL IMPROVEMENT PROJECTS	3,497	110,187	31,248	70,000	(50,187)
TOTAL - EXPENDITURES		866,284	1,019,566	446,805	989,442	(40,124)

SURPLUS/(DEFICIT)	(18,264)	(22,566)	43,652	7,558
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ESTIMATED ENDING FUND BALANCE 54,349

Reserved for:

Community Improvements	-
Investment in Joint Venture	-
Debt Service	-
Designated for Construction	52,486
Working Capital (20% Operating Revenue)	1,863
Unrestricted	-



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Golf Summary

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2014</u>
<u>REVENUES</u>		<u>ACTUAL</u>	<u>APPROVED</u>	<u>MIDYEAR</u>	<u>FINAL</u>	<u>VS FY2013</u>
			<u>BUDGET</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>INC/(DEC)</u>

Notes:

1. Estimated Beginning Fund Balance subject FY 2013 Actual results and audit entries.



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Golf Operations

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
GOLF COURSE						
PERSONNEL						
58-5861-110	PAYROLL - GOLF COURSE	289,595	277,126	140,595	283,308	6,182
58-5861-120	PART-TIME EMPLOYEE SALARIES	91,657	112,698	45,833	113,422	724
58-5861-130	EMPLOYEES BENEFITS	155,518	151,244	72,508	163,956	12,712
58-5861-140	OVERTIME PAY	6,603	3,500	1,975	3,500	-
58-5861-160	EMPLOYEE RECOGNITION	-	266	-	266	(0)
OPERATIONS						
58-5861-230	TRAVEL, DUES & MEETINGS	-	550	-	550	-
58-5861-236	TRAINING & EDUCATION	-	1,000	-	1,000	-
58-5861-240	OFFICE EXPENSE	2,253	2,000	801	2,000	-
58-5861-241	DEPARTMENTAL SUPPLIES	30,295	36,000	26,092	36,000	-
58-5861-245	MERCHANT CREDIT CARD FEES	12,297	18,000	7,638	18,000	-
58-5861-250	EQUIPMENT EXPENSE	23,228	35,000	13,407	35,000	-
58-5861-251	FUEL	11,690	9,950	5,887	9,950	-
58-5861-253	CENTRAL SHOP	5,994	6,930	3,741	6,930	-
58-5861-260	BUILDING & GROUNDS	37,303	43,000	13,689	43,000	-
58-5861-265	COMMUNICATION/TELEPHONE	3,453	3,100	1,400	3,117	17
58-5861-310	PROFESSIONAL & TECHNICAL SERVI	1,280	1,500	110	1,500	-
58-5861-312	PUBLIC RELATIONS	-	-	-	5,000	5,000
58-5861-510	INSURANCE & BONDS	7,567	7,840	7,202	7,840	-
58-5861-650	ELECTRIC UTILITIES	22,384	22,000	11,823	30,000	8,000
58-5861-651	GOLF OPERATED SODA SALES	1,804	2,000	1,202	2,000	-
58-5861-652	GOLF CART LEASE	-	35,000	13,116	48,360	13,360
58-5861-710	COMPUTER EQUIPMENT AND SOFTWARE	-	-	-	-	-
TOTAL GOLF COURSE EXPENDITURES		702,921	768,704	367,019	814,698	45,994



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Golf Capital Other

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
GOLF CAPITAL PROJECTS & EQUIPMENT REPLACEMENT						
58-6080-207	CUSHMAN UTILITY TRUCK	-	19,187	-		(19,187)
58-6080-208	FERTILIZER SPREADER	3,497	-	(100)		-
58-6080-209	GREEN AERIFIER	-	6,000	-		(6,000)
58-6080-211	CLUBHOUSE REMODEL	-	75,000	31,348	60,000	(15,000)
58-6080-214	DRIVING RANGE FENCE	-	10,000	-		(10,000)
58-6080-NEW	IRRIGATION CONTROL SYSTEM				10,000	
TOTAL GOLF COURSE CAPITAL AND EQUIPMENT		3,497	110,187	31,248	70,000	(50,187)

Redevelopment Funds

The various funds which fall into this category are special revenue funds by nature with a specific purpose for each fund to aid in the redevelopment of neighborhoods, establishing new business, and a variety of social programs.

The funds shown in this section are not part of the Springville City budget. They are administered by a separate legal entity and have a separate budget adoption process. They are included in this document because they are included in Springville City's financial accounting system.

2014



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

RDA

	ESTIMATED BEGINNING FUND BALANCE ¹				1,914	
		<u>FY2012</u>	<u>FY2013</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2014</u>
<u>GL Acct</u>	<u>Line Description</u>	<u>ACTUAL</u>	<u>APPROVED</u>	<u>MIDYEAR</u>	<u>FINAL</u>	<u>VS FY2013</u>
<u>REVENUES</u>			<u>BUDGET</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>INC/(DEC)</u>
61-3800-850	TRANSFERS FROM OTHER FUNDS					-
61-3800-860	PROPERTY TAXES		10,000		10,000	-
	TOTAL REVENUES	-	10,000	-	10,000	-
<u>EXPENDITURES</u>						
61-5100-220	PUBLIC NOTICES	-	-	-		
61-5100-315	PROFESSIONAL FEES					
	INCREASE RESERVES				10,000	
	TOTAL EXPENDITURES	-	-	-	10,000	-
	SURPLUS / (DEFICIT)	-	10,000	-	-	
	ESTIMATED ENDING FUND BALANCE				11,914	
	Reserved for:					
	Impact Fees				-	
	Class C Roads				-	
	Joint Venture				-	
	Debt Service				-	
	Capital Projects				11,914	
	Endowments				-	
	Unrestricted				-	

Notes:

1. Estimated Beginning Fund Balance subject FY 2013 Actual results and audit entries.

Building Authority Funds

2014

The Building Authority fund meets the debt service requirements for the Municipal Building Authority. Revenues come from lease payments made by the City and expenditures include principal payments, interest payments, and service fees related to the revenue bonds that were used for construction of the Civic Center.

The funds shown in this section are not part of the Springville City budget. They are administered by a separate legal entity and have a separate budget adoption process. They are included in this document because they are included in Springville City's financial accounting system.



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

MBA Fund

ESTIMATED BEGINNING FUND BALANCE ¹					-	
<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
REVENUES						
32-3200-100	MBA PROCEEDS AND BONDS	-	-	-	-	-
32-3600-600	REVENUES FROM SPRINGVILLE CITY	442,490	454,145	-	452,280	(1,865)
32-3600-610	INTEREST INCOME	-	-	-	-	-
32-3800-810	TRANSFER FROM OTHER FUNDS					-
	TOTAL REVENUES	442,490	454,145	-	452,280	(1,865)
EXPENDITURES						
32-4800-500	COST OF ISSUANCE				-	-
32-4800-780	MBA BONDS - INTEREST	263,040	239,645	121,975	230,830	(8,815)
32-4800-781	MBA BONDS - PRINCIPAL	160,000	210,000	210,000	220,000	10,000
32-4900-500	INTEREST PAID	18,000	-	-		
32-4900-740	TRANSFER TO CAPITAL IMPRV FUND	-	-	-		-
32-4900-790	BOND ADMINISTRATION FEES	1,450	4,500	1,450	1,450	(3,050)
	TOTAL EXPENDITURES	442,490	454,145	333,425	452,280	(1,865)
	SURPLUS / (DEFICIT)		-	(333,425)	-	
ESTIMATED ENDING FUND BALANCE					-	

Notes:

1. Estimated Beginning Fund Balance subject FY 2013 Actual results and audit entries.

Joint Ventures

2014

The Spanish Fork / Springville Airport is organized as a joint venture of the City of Spanish Fork and the City of Springville under an inter-local agreement per Section 11-13 of the Utah Code. The Airport accounts for its operations as a governmental-type fund; activities are financed and the cost of services are recovered primarily through user charges, grants and equal direct payment from the two member cities.

The Airport is governed by the city councils of the two participating cities. It also has an oversight board, which is selected from members of the participants' city councils and other citizens of the two communities.



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Airport

ESTIMATED BEGINNING FUND BALANCE¹ 23,309

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
REVENUES						
83-3300-331	GRANTS FROM STATE & FEDERAL	806,073	0	0	0	0
83-3600-610	AIRPORT INTEREST EARNINGS	860	250	464	500	250
83-3600-631	AIRPORT RENTALS	73,919	75,000	73,690	75,911	911
83-3600-632	AVIATION FUEL TAX	2,541	2,000	2,981	3,000	1,000
83-3600-633	AIRPORT TIE DOWN FEES	10,531	8,000	10,049	10,000	2,000
83-3600-640	FUEL FLOWAGE FEES	6,869	4,500	1,772	6,000	1,500
83-3600-690	AIRPORT MISC REVENUE	3,041	0	25	0	0
83-3600-691	PENALTIES	-10	600	-59	250	-350
83-3800-650	LEASE REVENUE	4,219	5,300	5,507	4,000	-1,300
	TOTAL REVENUES	908,043	95,650	94,431	99,661	4,011



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Airport

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
EXPENDITURES						
83-4000-150	BAD DEBT EXPENSE	1,990	0	550	1,000	1,000
83-4000-230	TRAVEL, DUES & CONVENTIONS	3,234	2,500	1,544	3,400	900
83-4000-240	OFFICE EXPENSE	1,038	1,200	1,004	1,200	0
83-4000-250	AIRPORT SUPPLIES	624	1,200	679	1,000	-200
83-4000-251	VEHICLE FUEL	361	1,500	0	1,200	-300
83-4000-260	BUILDINGS, EQUIPMENT & GROUNDS	10,814	16,000	6,433	17,500	1,500
83-4000-310	PROFESSIONAL FEES	3,100	3,200	3,750	4,000	800
83-4000-330	PROFESSL FEES-MANAGEMENT CONTR	18,000	24,000	12,000	24,000	0
83-4000-340	PROFESS FEES -MAINTENANCE CONT	32,624	34,000	9,102	34,000	0
83-4000-510	INSURANCE & BONDS	6,140	8,100	237	8,100	0
83-4000-760	AIRPORT IMPROVEMENTS		0	0	0	0
83-9000-874	TRANSFER TO CIP FUND	851,073	0	0	0	0
	TOTAL EXPENDITURES	928,998	91,700	35,300	95,400	3,700
	SURPLUS / (DEFICIT)	-20,955	3,950	59,131	4,261	
	ESTIMATED ENDING FUND BALANCE				27,570	
	Reserved for:					
	Joint Venture				-	
	Debt Service				-	
	Capital Projects				-	
	Endowments				-	
	Unrestricted				27,570	



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Airport

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
	ESTIMATED BEGINNING FUND BALANCE ¹				30,000	
CAPITAL IMPROVEMENT FUND						
<u>REVENUES</u>						
85-3800-331	GRANTS FROM STATE & FEDERAL	64,170	1,513,333	112,638	3,888,333	
85-3800-610	INTEREST EARNINGS	0	600	0		-600
85-3800--NEW	TRANSFER FROM CITIES				200,000	
85-3800-810	TRANSFER FROM GENERAL FUND	851,073	0	0		
	UTILIZE FUND BALANCE				28,332	
	TOTAL REVENUES	<u>915,243</u>	<u>1,513,933</u>	<u>112,638</u>	<u>4,116,665</u>	<u>-600</u>
<u>EXPENDITURES</u>						
85-5000-801	AIRPORT IMPROVEMENTS	1,018,325	1,029,144	7,238		-1,029,144
85-5000-802	REHAB RUNWAY 12/30	0	1,166,666	67,972		
85-5000-803	APRON RECONSTRUCTION	0	450,000	7,284		
85-5000-NEW	RUNWAY EXTENSION 12/30 (GRADING & PA)	0	0	0	2,388,889	
85-5000-NEW	RUNWAY EXTENSION 12/30 (PAHSE II GRAD	0	0	0	1,277,776	
85-5000-NEW	APRON RECONSTRUCTION (PHASE II)	0	0	0	450,000	
	TOTAL EXPENDITURES	<u>1,018,325</u>	<u>2,645,810</u>	<u>82,494</u>	<u>4,116,665</u>	<u>-1,029,144</u>
	SURPLUS / (DEFICIT)	<u>(103,081)</u>	<u>(1,131,877)</u>	<u>30,145</u>	<u>-</u>	
	ESTIMATED ENDING FUND BALANCE				1,668	
	Reserved for:					
	Impact Fees				-	
	Class C Roads				-	
	Joint Venture				-	
	Debt Service				-	



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Airport

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
	Capital Projects				1,668	
	Endowments				-	
	Unrestricted				-	

Notes:

1. Estimated Beginning Fund Balance subject FY 2013 Actual results and audit entries.

Exhibits

2014

The supplementary information contained in the exhibits is an integral part of the budget foundation. The following exhibits identify important underlying features of the budget:

- Exhibit A – Pay Scale
- Exhibit B – Approved Positions List
- Exhibit C – Comprehensive Fee Schedule



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Exhibit A

Fiscal 2013-2014 Pay Scale

PAY GRADE	Hourly Rate			Annual Rate		
	MINIMUM	MIDPOINT	MAXIMUM	MINIMUM	MIDPOINT	MAXIMUM
P1	\$7.42	\$8.80	\$10.18	\$15,434.17	\$18,307.19	\$21,180.21
P2	\$8.04	\$9.54	\$11.04	\$16,731.73	\$19,844.48	\$22,957.23
P3	\$8.67	\$10.27	\$11.88	\$18,029.29	\$21,369.77	\$24,710.24
1	\$9.16	\$10.86	\$12.56	\$19,053.69	\$22,590.37	\$26,127.06
2	\$9.64	\$11.43	\$13.22	\$20,055.31	\$23,775.58	\$27,495.85
3	\$10.13	\$12.02	\$13.90	\$21,079.70	\$24,996.19	\$28,912.67
4	\$10.67	\$12.65	\$14.64	\$22,195.15	\$26,322.35	\$30,449.55
5	\$11.23	\$13.31	\$15.39	\$23,356.13	\$27,683.29	\$32,010.45
6	\$11.82	\$14.01	\$16.21	\$24,585.40	\$29,150.42	\$33,715.43
7	\$12.43	\$14.75	\$17.06	\$25,860.20	\$30,676.33	\$35,492.46
8	\$13.09	\$15.52	\$17.95	\$27,226.06	\$32,283.79	\$37,341.52
9	\$13.78	\$16.33	\$18.89	\$28,660.20	\$33,973.42	\$39,286.65
10	\$14.49	\$17.18	\$19.87	\$30,139.88	\$35,733.85	\$41,327.82
11	\$15.26	\$18.50	\$21.74	\$31,733.38	\$38,475.72	\$45,218.06
12	\$16.06	\$19.46	\$22.86	\$33,395.17	\$40,471.29	\$47,547.41
13	\$16.90	\$20.48	\$24.06	\$35,148.02	\$42,596.43	\$50,044.85
14	\$17.78	\$21.56	\$25.33	\$36,991.92	\$44,839.15	\$52,686.37
15	\$18.71	\$22.68	\$26.65	\$38,926.89	\$47,175.42	\$55,423.95
16	\$19.70	\$23.88	\$28.05	\$40,975.67	\$49,664.65	\$58,353.64
17	\$20.73	\$25.12	\$29.52	\$43,115.51	\$52,259.45	\$61,403.39
18	\$21.82	\$26.45	\$31.07	\$45,391.93	\$55,006.59	\$64,621.25
19	\$22.96	\$27.82	\$32.68	\$47,751.18	\$57,871.30	\$67,983.19
20	\$24.16	\$29.28	\$34.40	\$50,251.14	\$60,900.99	\$71,561.25
21	\$25.43	\$31.50	\$37.56	\$52,898.14	\$65,510.58	\$78,117.03
22	\$26.76	\$33.14	\$39.52	\$55,658.62	\$68,929.00	\$82,199.38
23	\$28.17	\$34.88	\$41.60	\$58,595.21	\$72,558.54	\$86,521.87
24	\$29.64	\$36.70	\$43.77	\$61,645.62	\$76,341.05	\$91,036.47
25	\$31.20	\$38.63	\$46.07	\$64,900.91	\$80,358.07	\$95,815.23
26	\$32.83	\$41.53	\$50.22	\$68,292.78	\$86,376.50	\$104,460.21
27	\$34.55	\$43.70	\$52.84	\$71,866.77	\$90,889.06	\$109,911.35
28	\$36.36	\$45.98	\$55.61	\$75,622.87	\$95,648.77	\$115,674.68
29	\$38.26	\$48.39	\$58.52	\$79,583.85	\$100,655.01	\$121,726.16
30	\$40.28	\$50.93	\$61.59	\$83,772.48	\$105,943.16	\$128,113.85



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Exhibit B

Fiscal 2013-2014 Authorized Full-time Position List

Position	Grade	Department	#
City Administrator	30	Admin	1
Manager of Admin Services	22	Admin	1
Recorder	19	Admin	1
HR/Executive Secretary	14	Admin	1
Office Assistant I/II	7/9	Comm. Dev.	1
Building Inspector I/II	13/15	Comm. Dev.	1
Chief Building Official	21	Comm. Dev.	1
Planner II	16	Comm. Dev.	1
Planner I	14	Comm. Dev.	1
Code Enforcement Officer	14	Comm. Dev	1
Community Dev. Director	27	Comm. Dev.	1
Executive Secretary	11	Comm. Dev	1
Records Management Clerk	7	Comm. Dev	1
Court Clerk Supervisor	12	Court	1
Power Director	27	Power	1
Distribution Superintendent	24	Power	1
Line Crew Supervisor	21	Power	2
Journey Line Worker	19	Power	5
Apprentice Line Worker	16	Power	0
Meter Technician Supervisor	21	Power	1
Journey Meter Technician	19	Power	1
Apprentice Meter Technician	16	Power	0
Line/GIS Service Supervisor	21	Power	1
Electrician Supervisor	21	Power	1
Apprentice Electrician	16	Power	0
Generation Superintendent	24	Power	1
Mechanical Engineer	20	Power	1
Mechanic/Operator	16	Power	5
Mechanic/Operator Supervisor	20	Power	1
Journey Electrician	19	Power	2
Office Manager	16	Power	1
Substation Tech Supervisor	20	Power	1
Exec Asst/Inventory Manager	11	Power	1
Instrumentation Tech.	16	Power	1
Accountant I/II	13/15	Finance	1
Financial Clerk I & II	7/9	Finance	3
Financial Director	26	Finance	1
Treasurer	19	Finance	1
Assistant Golf Pro	11	Golf	1
Assistant Greens Keeper	11	Golf	2
Golf Pro	22	Golf	1
Head Greens Keeper	16	Golf	1
Information Systems Manager	21	IT	1
Information Systems Manager	18	IT	1
Office Assistant I/II	7/9	IT	1
City Attorney	28	Legal	1
Assistant City Attorney	22	Legal	1
Office Assistant II	9	Legal	1



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Exhibit B

Position	Grade	Department	#
Librarian	14	Library	3
Circulation Supervisor	10	Library	1
Library Director	22	Library	1
Museum Director	23	Museum	1
Museum Associate Director	18	Museum	1
Museum Office Super.	11	Museum	1
Museum Curator of Education	18	Museum	1
Buildings & Ground Director	24	Bldgs & Grnds	1
Parks Superintendent	19	Bldgs & Grnds	1
Parks Supervisor	15	Bldgs & Grnds	1
Executive Secretary	11	Bldgs & Grnds	1
Parks Maintenance Worker I/II	8/10	Bldgs & Grnds	3
Canyon Parks Maint. Worker I/II	8/10	Bldgs & Grnds	1
Tree Maintenance Worker I/II	9/11	Bldgs & Grnds	2
Cemetery Sexton	17	Bldgs & Grnds	1
Assistant Cemetery Sexton	10	Bldgs & Grnds	1
Facilities Manager	14	Bldgs & Grnds	1
Facilities Maintenance Technician	7/9	Bldgs & Grnds	3
Swimming Pool Manager	13	Recreation	1
Recreation Supervisor	16	Recreation	1
Recreation Director	24	Recreation	1
Recreation Superintendent	TBD	Recreation	1
Recreation Worker	9/11	Recreation	2
Office Assistant II	9	Recreation	1
EMT Driver/Operator	15	Public Safety	2
Fire Chief	23	Public Safety	1
Animal Control Officer	10	Public Safety	2
Asst. Chief Dispatcher	13	Public Safety	1
Chief Dispatcher	17	Public Safety	1
Police Officer I/II	13/16	Public Safety	16
Corporal	17	Public Safety	4
Dispatcher	10	Public Safety	5
Investigative Secretary	11	Public Safety	1
Lieutenant	24	Public Safety	2
Police Chief	27	Public Safety	1
Executive Secretary	11	Public Safety	1
Sergeant	20	Public Safety	5
City Engineer	24	Public Works	1
Civil Engineer	22	Public Works	1
Executive Secretary	11	Public Works	1
Public Works Director	27	Public Works	1
Public Works Inspector I/II	14/16	Public Works	1
Building Inspector	13/15	Public Works	1
City Surveyor	18	Public Works	1
GIS Analyst	17	Public Works	1
Mechanic	13	Public Works	1
Central Shop Manager	15	Public Works	1
Solid Waste Maint. Lead Worker	13	Public Works	1
Solid Waste Equip. Operator I & II	11	Public Works	2
Streets Superintendent	19	Public Works	1



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Exhibit B

Position	Grade	Department	#
Streets Supervisor	15	Public Works	1
Streets Lead Worker	13	Public Works	2
Streets Equipment Operator I & II	9/11	Public Works	5
Water Superintendent	19	Public Works	1
Water Supervisor	15	Public Works	1
Water Lead Worker	13	Public Works	3
Water Maint. Tech I/II	9/11	Public Works	6
Wwater/Storm Water Super.	19	Public Works	1
Wastewater Plant Manager	17	Public Works	1
Wastewater Lead Worker	13	Public Works	1
Collections Operator I/II	9/11	Public Works	1
Wastewater Operator I/II	13	Public Works	3
Stormwater Lead Worker	13	Public Works	1
Wastewater Plant Mechanic	14	Public Works	1
Stormwater Operator I/II	9/11	Public Works	1



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Exhibit C

Fiscal 2013-2014 Comprehensive Fee Schedule

	<u>Approved Fee</u>	<u>Additional Conditions</u>	<u>Reference</u>
Business Licensing			
Standard License	80.00		Resolution No. 06-10
Home Occupation	45.00		Resolution No. 06-10
Seasonal License	Variable	Annual Standard Fee prorated for part of year	Resolution No. 06-10
Hotel/Motel	80.00		
Pawnbroker	250.00		Resolution No. 06-10
Mechanical Amusement Device	15.00	Per device/yr. Cap \$350	
Class A Beer License	600.00	Plus \$100 Application Fee	Resolution No. 06-10
Class B Beer License	300.00	Plus \$100 Application Fee	Resolution No. 2006-28
Class C Beer License	300.00	Plus \$100 Application Fee	Resolution No. 2006-28
Fireworks License - Outdoor Stand	120.00	Plus \$250 Cash Bond	Resolution No. 06-10
Fireworks License - In-store	120.00		Resolution No. 06-10
Itinerant Merchant	60.00	Plus \$300 Cash Bond	Resolution No. 06-10
25-Day Temporary Permit-Residential Solicitation	25.00		Resolution No. 2006-29
Peddler/Solicitor	80.00		Resolution No. 06-10
Sexually Oriented Business	1,000.00	Plus \$25 Application Fee & \$500 per individual employee	Resolution No. 06-10
Entertainer and Escort Fee	500.00	Plus \$50 Application Fee & \$500 per individual employee	Resolution No. 06-10
Industrial	250.00		
General Retail - Under 15,000 Square Feet	80.00		Resolution No. 2006-30
General Retail - 15,001 to 60,000 Square Feet	200.00		Resolution No. 2006-30
General Retail - 60,001 to 120,000 Square Feet	750.00		Resolution No. 2006-30
General Retail - 120,001 to 200,000 Square Feet	1,500.00		Resolution No. 2006-30
General Retail - Over 200,000 Square Feet	2,500.00		Resolution No. 2006-30
Alcohol License "Local Consent" application fee	100.00		
Business License Reinstatement Fee	Varies	Amount due (plus penalties) before inactivation (within one year of inactivity)	
Penalty Fee for operating without a business license	Varies	100% of license fee for first year plus pro rata portion of 125% penalty for actual time without license	
Parks Reservations			
	<u>Approved Fee</u>	<u>Additional Conditions</u>	<u>Reference</u>
<u>Day Use:</u>			
City	100.00		
Creekside	100.00		
Kiwanis	110.00		
Lions	66.00		
Veterans	55.00		
Kelley Church	55.00		
Steel Workers	44.00		
Jolley City	82.50		
Jolley Church	132.00		
Rotary I	55.00		
Rotary II	100.00		
<u>Overnight Use:</u>			
City	170.50		



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Exhibit C

Fiscal 2013-2014 Comprehensive Fee Schedule

	<u>Approved Fee</u>	<u>Additional Conditions</u>	<u>Reference</u>
Creekside	170.50		
Kiwanis	198.00		
Lions	132.00		
Veterans	110.00		
Kelley Church	N/A		
Steel Workers	88.00		Resolution No. 2010-35
Jolley Church	264.00		
Rotary I	110.00		
Rotary II	170.50		
<u>Fines for Oversize Groups, Late Departure & Early Arrival</u>			
City	100.00		Resolution No. 2007-27
Creekside	100.00		Resolution No. 2007-27
Kiwanis	100.00		Resolution No. 2007-27
Lions	100.00		Resolution No. 2007-27
Veterans	50.00		Resolution No. 2007-27
Kelley Church	50.00		Resolution No. 2007-27
Steel Workers	50.00		Resolution No. 2007-27
Jolley Church	100.00		Resolution No. 2007-27
Rotary I	50.00		Resolution No. 2007-27
Rotary II	100.00		Resolution No. 2007-27
<u>Campground Use - Resident</u>			
Campsite	12.00		Resolution No. 2007-27
Extra Tent	6.00		Resolution No. 2007-27
Extra Vehicle	6.00		Resolution No. 2007-27
Electricity Use	3.00		Resolution No. 2007-27
<u>Campground Use - Non-Resident</u>			
Campsite	20.00		Resolution No. 2007-27
Extra Tent	7.00		Resolution No. 2007-27
Extra Vehicle	7.00		Resolution No. 2007-27
Electricity Use	3.00		Resolution No. 2007-27

Public Safety Fees			
	<u>Approved Fee</u>	<u>Additional Conditions</u>	<u>Reference</u>
Dog License - Altered	10.00		Per County Animal Shelter
Dog License - Unaltered	25.00		Per County Animal Shelter
Surrender Fee	50.00	Per each animal held at the Utah County Animal Shelter	Per County Animal Shelter
Pit Bull Fee	100.00	Per year per pit bull dog. \$50 non-refundable application fee applied to first year's permit	Ordinance No. 9-98
Alarm Permit Fee	15.00		Resolution No. 98-35
Day Care Fire Inspection	25.00		
False Alarm Response Fee (first 3 false alarms)	Warning	False alarms per calendar year	
False Alarm Response Fee (fourth)	50.00	False alarms per calendar year	
False Alarm Response Fee (fifth)	75.00	False alarms per calendar year	
False Alarm Response Fee (sixth through ninth)	100.00	False alarms per calendar year	
False Alarm Response Fee (tenth and all addtl.)	200.00	False alarms per calendar year	
<u>Delinquent Payment Fees</u>			
1-60 days late	10.00		
61-90 days late	20.00		
91-120 days late	30.00		



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Exhibit C

Fiscal 2013-2014 Comprehensive Fee Schedule

	<u>Approved Fee</u>	<u>Additional Conditions</u>	<u>Reference</u>
Police Report	10.00	For first 10 pages, \$0.50 per single sided page or \$0.75 per double sided page thereafter	Resolution No. 00-22
Ambulance Call	Variable		Resolution No. 00-22 Per State Guidelines
Fingerprinting Service - Residents	No Charge		Resolution No. 99-28
Fingerprinting Service -Non- Residents	15.00		Resolution No. 99-28
Fingerprinting For Court Purposes	No Charge		Resolution No. 99-28
Intoxilyzer Test	20.00		Resolution No. 2010-35

Court Fines			
	<u>Approved Fee</u>	<u>Additional Conditions</u>	<u>Reference</u>
Court Fines	Per State	City uses State Fines Schedule	

Library Fees			
	<u>Approved Fee</u>	<u>Additional Conditions</u>	<u>Reference</u>
Non-Resident Library Card	95.00	Annual Fee per Family	
Replace Damaged Library Card	2.00		
Interlibrary Book Loan	1.00	Per Book	
DVD and Video check out fee (Non-educational)	0.50		
Fines: (Per day charges)			
Books	0.10		
Movies (DVD and Video)	1.00		
Children's Kits	1.00		
Lamination	No longer offered		
Placing Story Kits in the Book Drop	11.00		
Professional Photography Session	35.00	Per Session	Resolution 2012-
Library Facility Rental Fees			
Class II Use (Non-commercial)			
Library Multi-purpose Room (Library Open)	25.00	per hour	Resolution 2011-26
Library Multi-purpose Room (Library Closed)	40.00	per hour	Resolution 2011-26
Library Conference Room (Library Open)	15.00	per hour	Resolution 2011-26
Library - Upstairs (Library Closed)	N/A	per event (4 hours) - additional 20% discount for citizens of Springville	Resolution 2011-26
Library - Upstairs (Friday 6:30-10 pm; Saturday 4:30-10 pm)	640	per event	
Library - Upstairs (Friday 6:30-10 pm)	260	per event	
Library - Upstairs (Saturday 4:30-10 pm)	500	per event	
Class III Use (Commercial/Market)			
Library Multi-purpose Room (Library Open)		per hour	Resolution 2011-26
Library Multi-purpose Room (Library Closed)		per hour	Resolution 2011-26
Library Conference Room (Library Open)		per hour	Resolution 2011-26
Library - Upstairs (Library Closed)	N/A	per event (4 hours)	Resolution 2011-26
Library - Upstairs (Friday 6:30-10 pm; Saturday 4:30-10 pm)	800	per event	
Library - Upstairs (Friday 6:30-10 pm)	500	per event	
Library - Upstairs (Saturday 4:30-10 pm)	700	per event	
Additional Cleaning fee for events with food			
Attendance 1-49 people	15.00		Resolution 2011-26
Attendance 50-99 people	30.00		Resolution 2011-26



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Exhibit C

Fiscal 2013-2014 Comprehensive Fee Schedule

	<u>Approved Fee</u>	<u>Additional Conditions</u>	<u>Reference</u>
Attendance 100+ people	50.00		Resolution 2011-26
Building Fees			
	<u>Approved Fee</u>	<u>Additional Conditions</u>	<u>Reference</u>
Temporary Power Fee	50.00		
Electrical Meter Fee - Single Phase	250.00		
Electrical Meter Fee - Three Phase	750.00		
Electrical Extension Fee		Assessed by Electrical Department after review	
Water Meter Fee:			
5/8" X 3/4" Positive Displacement	210.00		
1" Positive Displacement	270.00		
1 1/2" Positive Displacement	455.00		
2" Positive Displacement	740.00		
Plan Check Fee		Assessed by Plans Examiner	
Building Permit Fee		Assessed by Plans Examiner	
Completion Bond		Assessed by Plans Examiner	
Performance Bond		Assessed by Plans Examiner	
New Development Tree Planting Fee	315.00	Per Each Street Tree Identified in Approved Landscaping Plan	Resolution No. 2010-35
Impact Fees (On a single family residence):			
Parks & Trails	4,088.00		
Public Safety	160.00		
Transportation/Roads	720.00		
Electric (125 Amp Service)	2,484.00	Fee will vary based on service size measured in number of amps	
Culinary Water	1,849.00	1" Connection	
Sewer	1,619.00		
Secondary Water (Applies only to Westfields Overlay)	Variable	Charged to developer based on lot sizes and zone	
Storm Water	2,107.00		
Cemetery Fees			
	<u>Approved Fee</u>	<u>Additional Conditions</u>	<u>Reference</u>
Evergreen Cemetery			
Lot - Resident - Flat Stone	850.00	One-half to be placed in a perpetual care fund	Resolution No. 2010-35
Lot - Resident - Upright Stone	1,000.00	One-half to be placed in a perpetual care fund	Resolution No. 2010-35
Lot - Non-resident - Flat Stone	1,660.00	One-half to be placed in a perpetual care fund	Resolution No. 03-17
Lot - Non-resident - Upright Stone	2,010.00	One-half to be placed in a perpetual care fund	Resolution No. 03-17
Historic City Cemetery			
Lot - Resident - Upright Stone	1,000.00	One-half to be placed in a perpetual care fund	Resolution No. 2010-35
Lot - Non-resident - Upright Stone	2,010.00	One-half to be placed in a perpetual care fund	Resolution No. 03-17
Oversized Burial Plots:			
Resident	1,150.00		Resolution No. 2010-35
Non-resident	2,450.00		
Adult Opening and closing a grave - Resident	325.00		Resolution No. 03-17
Adult Opening and closing a grave - Non-resident	650.00		Resolution No. 03-17



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	<u>Approved Fee</u>	<u>Additional Conditions</u>	<u>Reference</u>
Infants or Cremations - Resident	200.00		
Infants or Cremations - Non-resident	250.00		
Infant Burial Plot - Inclusive	350.00		
Opening and/or Closing on Weekends and Holidays	200.00	In addition to regular fees	Resolution No. 03-17
Double Deep (First Burial)		Double regular sexton fees	
Disinterment - Vault Intact - Infant	395.00		
Disinterment - Vault Not Intact - Infant	N/A		Resolution No. 2010-35
Disinterment - Vault Intact - Adult	600.00		
Disinterment - Vault Not Intact - Adult	N/A		Resolution No. 2010-35
Moving Headstone - Resident	100.00		
Moving Headstone - Non-resident	150.00		
Overtime Fees	100.00 per .5 hour	Start time set by policy	Resolution No. 2010-35

Recreation Fees

	<u>Approved Fee</u>	<u>Additional Conditions</u>	<u>Reference</u>
Youth Programs:			
Basketball	40.00		
Basketball Camp	55.00		
Boys/Girls Kickball	30.00		
Softball (Girls):			
T-Ball	30.00		
Coach Pitch	30.00		
Falcon	40.00		
Filly	40.00		
Fox	50.00		
Baseball:			
T-Ball	35.00		
Coach Pitch	35.00		
Mustang	45.00		
Pinto	45.00		
Pony	55.00		
Cub Soccer - 4-5 Years old	30.00		
Soccer	25.00		
Soccer Jersey	13.00		
Volleyball	37.00		
Volleyball Camp	40.00		
Tackle Football	-	Set by Contractor	
Wrestling	-	Set by Contractor	
Flag Football	45.00		
Cheerleading:			
6th-8th Grades	180.00		
9th Grade	210.00		
LaCrosse	60.00		
Tennis - League Play	70.00		
Tennis - Camp	50.00		
Hiking Club	35.00		
Track Club	25.00		
Baby Sitter Preparation	30.00		
Late Registration Fee	10.00		
Non-resident Fee	10.00		
Adult Programs:			
Basketball:			
Per Team (9 players)	600.00		



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	<u>Approved Fee</u>	<u>Additional Conditions</u>	<u>Reference</u>
Per Player in addition to the "Per Team" Fee	30.00		
Co-Ed Softball - Per team	340.00		
Men's Softball - Per team	340.00		
Women's Volleyball - Per Player (8 min.)	37.00		
Adult Co-Ed Volleyball - Per Player (8 min.)	37.00		
Pottery Workshop (10 nights)	30.00		
Adult Art Class	40.00		
Winter Recreation Program			Resolution No. 2008-27
Comprehensive Pass for All Available Activities			
Season Pass			
Family	200.00	Fee includes equipment rental	Resolution No. 2010-35
Adult 12 and over	140.00	Fee includes equipment rental	Resolution No. 2010-35
Child under 12	75.00	Fee includes equipment rental	Resolution No. 2010-35
Day Use			
Family	45.00	Fee includes 4 hour equipment rental	Resolution No. 2010-35
Adult 12 and over	15.00	Fee includes 4 hour equipment rental	Resolution No. 2010-35
Child under 12	10.00	Fee includes 4 hour equipment rental	Resolution No. 2010-35
Cross Country- Season Pass			
Family	160.00		
Adult (12 and Over)	110.00		
Child (Under 12)	55.00		
Cross Country- Day Use			
Family	35.00	Fee includes 4 hour equipment rental	Resolution No. 2010-35
Adult (12 and Over)	12.00	Fee includes 4 hour equipment rental	Resolution No. 2010-35
Child (Under 12)	6.00	Fee includes 4 hour equipment rental	Resolution No. 2010-35
Group Rates (20 or More)	30% Discount		Resolution No. 2010-35
Snowshoeing - Season Pass			
Family	55.00	Equipment rental included	Resolution No. 2010-35
Adult (12 and Over)	22.00	Equipment rental included	Resolution No. 2010-35
Child (Under 12)	16.00	Equipment rental included	Resolution No. 2010-35
Snowshoeing - Day Use			Resolution No. 2010-35
Family	11.00	Equipment rental included	Resolution No. 2010-35
Adult (12 and Over)	6.00	Equipment rental included	Resolution No. 2010-35
Child (Under 12)	3.00	Equipment rental included	Resolution No. 2010-35
Group Rates (10 or More)	30% Discount		Resolution No. 2010-35
Tubing/Sledding			
Family Season Pass	35.00		
Family Day Pass	10.00		
Adult (12 and Over) Day Pass	2.00 after 5 PM		Resolution No. 2010-35
Child (Under 12) Day Pass	2.00 after 5 PM		Resolution No. 2010-35
Snowmobile Parking	Free		
Equipment Rental			
Tube Rental All Ages	2.00 Per Day		
Cross Country Ski Lesson (Only by Appointment)			
Individual	10.00		
Group Rates (Less than 10)	50.00		
Equipment Discount	5.00	For patrons bringing their own ski or snowshoe equipment	Resolution No. 2010-35



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	<u>Approved Fee</u>	<u>Additional Conditions</u>	<u>Reference</u>
Swimming Pool			
	<u>Approved Fee</u>	<u>Additional Conditions</u>	<u>Reference</u>
Individual Membership Fees - Resident:			
One Month	29.00		
Three Month	55.00		
Six Month	90.00		
One Year	130.00		
Individual Membership Fees - Non-resident:			
One Month	34.00		
Three Month	65.00		
Six Month	110.00		
One Year	165.00		
Family Pass - Resident:			
One Month	65.00		
Three Month	160.00		
Six Month	209.00		
One Year	335.00		
Family Pass - Non-resident:			
One Month	89.00		
Three Month	195.00		
Six Month	270.00		
One Year	426.00		
Open Swimming:			
Adult (15 and Up)	3.50		
Child (3-14)	3.00		
Family Night	12.00		
Rentals	90 + 2		
Party Room	25 + 12		
Birthday Party	89.00		
Water Aerobics	3.50		
Water Aero-Pass	40.00		
Summer Swim League	44.00		
Non Resident HS Team	65.00		
Instruction:			
Group (Per person)			
1 Week (5 30 min. lessons)	32.00		
2 Week (8 30 min. lessons)	47.00		
Semi-private (Per person)			
1 Week (5 30 min. lessons)	42.00		
2 Week (8 30 min. lessons)	59.00		
Private			
1 Week (5 30 min. lessons)	52.00		
2 Week (8 30 min. lessons)	69.00		
Parent and Me	39.00		
Non-resident addition to above rates	5.50		
Lifeguard Training	95.00		
WSI Training	115.00		
BSA Merit Badge	12.00		
Late Fee	10.00		
Electric Utility Fees			
	<u>Approved Fee</u>	<u>Additional Conditions</u>	<u>Reference</u>
Residential Customers:			
Monthly Service Charge	11.00		Resolution No. 05-7



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	<u>Approved Fee</u>	<u>Additional Conditions</u>	<u>Reference</u>
Charges per kilowatt hour used:			Resolution No. 05-7
0-400	0.077		Resolution No. 05-7
401	1.000		Resolution No. 05-7
402-1,000	0.094		Resolution No. 05-7
1,001	3.000		Resolution No. 05-7
1,002 and above	0.116		Resolution No. 05-7
Small Commercial Customers:		Peak demand does not exceed 35 kilowatts in a month	
Monthly Service Charge	25.00		Resolution No. 05-7
Charges per kilowatt hour used:			Resolution No. 05-7
0-500	0.11772		Resolution No. 05-7
501-10,000	0.09110		Resolution No. 05-7
10,001 and above	0.06080		Resolution No. 05-7
Demand Charge per kilowatt	6.200	No charge for the first 5 kilowatts of demand	Resolution No. 05-7
Large Commercial Customers:		Peak demand exceeds 35 kilowatts in a month	
Monthly Service Charge	35.000		Resolution No. 05-7
Charges per kilowatt hour used:			Resolution No. 05-7
0-10,000	0.1161		Resolution No. 05-7
10,001-100,000	0.0783		Resolution No. 05-7
100,001 and above	0.0707		Resolution No. 05-7
Demand Charge per kilowatt	6.900	No charge for the first 5 kilowatts of demand	Resolution No. 05-7
Interruptible Power Customers:			
Monthly Service Charge	35.000		Resolution No. 05-7
Charges per kilowatt hour used:			Resolution No. 05-7
0-10,000	0.1161		Resolution No. 05-7
10,001-100,000	0.0783		Resolution No. 05-7
100,001 and above	0.0707		Resolution No. 05-7
Demand Charge per kilowatt	6.900	No demand for loads under 1,800 kilowatts	Resolution No. 05-7
		Full demand when loads exceed 1,800 kilowatts	Resolution No. 05-7
Large Industrial Customers:		Peak demand exceeds 10,000 kilowatts in a month	Resolution No. 05-7
Monthly Service Charge	55.000		Resolution No. 05-7
Charge for all kilowatt hours used	0.0621		Resolution No. 05-7
Demand Charge per kilowatt	9.950	No charge for the first 5 kilowatts of demand	Resolution No. 05-7
Temporary Connection Fee - Residential	175.00		Resolution No. 2010-35
Temporary Connection Fee - Commercial	500.00		Resolution No. 2010-35
Fuel Factor	Variable	Based on costs to purchase power and natural gas	
Service Fee to Reconnect Service	40.00		
Shut Off Notice Fee	10.00		Resolution No. 97-9
Past Due Balance Penalty	1.50%	1.5% of Past Due Balance Each Month	
Additional inspections	50.00	Charge after first two inspections included in building fees	



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	<u>Approved Fee</u>	<u>Additional Conditions</u>	<u>Reference</u>
Tamper Fees:			
Cut seal	40.00		
Meter damaged			
Locking ring damaged			
Turtle (AMR) device damaged	Cost of device		
After hours scheduled service	350.00/hr	plus cost of materials	Resolution No. 2010-35
Damaged junction box			
Connection Fees			
Single Phase			
New Direct Metered	\$250.00		Resolution No. 97-1
Existing Service Upgrade	\$50.00		Resolution No. 97-1
Conductor Upgrade	\$150.00		Resolution No. 97-1
New Instrument Rated	\$500.00		Resolution No. 97-1
New Primary	Cost plus		Resolution No. 97-1
Three Phase			
New Direct Metered	\$750.00		Resolution No. 97-1
Existing Service Upgrade	\$150.00		Resolution No. 97-1
Conductor Upgrade	\$450.00		Resolution No. 97-1
New Instrument Rated	\$1,500.00	Up to 1500 KVA. Additional \$2.00 per KVA over the 1500 KVA maximum	Resolution No. 97-1
New Primary	Cost plus		Resolution No. 97-1
Other Fees			Resolution No. 97-1
Credit Disconnect Service Charge	\$40.00		Resolution No. 97-1
Subdivision Layout	\$3.00/Lot	New construction or system modification requested by customer requires deposit equal to estimate prior to work beginning	Resolution No. 97-1
Yard (Security) Light		100 watt HPS, open head, short arm	Resolution No. 97-1
Monthly Charge	\$10.00		Resolution No. 97-1
Installation			Resolution No. 97-1
On existing pole w/ secondary	Cost	Cost of labor and materials at time of request	
On existing pole no secondary	Cost	Cost of labor and materials at time of request	
New pole, light and secondary	Cost	Cost of labor and materials at time of request	

Water Utility Fees

	<u>Approved Fee</u>	<u>Additional Conditions</u>	<u>Reference</u>
Residential Customers:			
Base monthly fee	10.00		Resolution No. 06-13
Charges per 1,000 gallons of usage based on a 30-day reading period:		Rates apply March to October when water meters are read monthly	Resolution No. 06-13
0-5,000	Included in Base		Resolution No. 06-13
5,001-20,000	0.95		Resolution No. 06-13
20,001-60,000	1.50		Resolution No. 06-13
60,001-100,000	2.00		Resolution No. 06-13
100,001-150,000	2.50		Resolution No. 06-13
150,001-200,000	3.00		Resolution No. 06-13
Over 200,000	4.00		Resolution No. 06-13
Base monthly fee	10.00	Rates apply October to March when meters are not read monthly	Resolution No. 06-13
Charges per 1,000 gallons of usage per month:			Resolution No. 06-13



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	<u>Approved Fee</u>	<u>Additional Conditions</u>	<u>Reference</u>
0-5,000	Included in Base		Resolution No. 06-13
Over 5,000	1.05		Resolution No. 06-13
Commercial and Master Meter Customers:			
Base monthly fee	10.40		Resolution No. 06-13
Charge per 1,000 gallons of usage per month	1.09		Resolution No. 06-13
Industrial Customers:			
Base monthly fee	12.00		Resolution No. 06-13
Charge per 1,000 gallons of usage per month	1.26		Resolution No. 06-13
Past Due Balance Penalty	1.50%	1.5% of Past Due Balance Each Month	
Construction Water Usage Fee	50.00	To cover unmetered water usage during construction	

Sewer Utility Fees

	<u>Approved Fee</u>	<u>Additional Conditions</u>	<u>Reference</u>
Residential Customers:			
Base monthly fee	17.47		Resolution No. 06-16
Charge per 1,000 gallons of sewer discharged	1.30	Usage calculated on average monthly culinary water usage for approximately the five winter months when meters not read	Resolution No. 06-16
Industrial Customers:			
Base monthly fee	18.52		
Charge per 1,000 gallons of sewer discharged	1.38		
Charge per pound per BOD discharged in excess.	0.12		Resolution No. 2006-27
Charge per pound per TSS discharged	0.13		Resolution No. 2006-27
Charge per pound of FOG in excess of 100 mg/l	0.18		Resolution No. 2006-27
Interceptor/trap Re-inspection Fee	75.00		
Past Due Balance Penalty	1.50%	1.5% of Past Due Balance Each Month	

Storm Water Utility Fees

	<u>Approved Fee</u>	<u>Additional Conditions</u>	<u>Reference</u>
Base monthly fee	4.97	Per Equivalent Resident Unit	

Solid Waste Utility Fees

	<u>Approved Fee</u>	<u>Additional Conditions</u>	<u>Reference</u>
Residential Customers:			
Monthly charge for first solid waste receptacle	11.75		Resolution No. 04-10
Monthly charge for each subsequent receptacle	8.50		Resolution No. 04-10
Missed can pickup	10.00		
Recycle can	5.75		
Commercial Customers:			
Contract with private waste collection companies	-		Resolution No. 04-10
Past Due Balance Penalty	1.50%	1.5% of Past Due Balance Each Month	

Planning & Zoning Fees



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	<u>Approved Fee</u> Approved Fee	<u>Additional Conditions</u> Additional Conditions	<u>Reference</u> Reference
Annexation - Planning Commission review	650.00		Resolution No. 03-11
Annexation - Policy Declaration	790.00	Plus \$50.00 if the City maps must be updated	Resolution No. 03-11
Review proposed changes to the Zoning Code	740.00		Resolution No. 03-11
General Plan text or map amendment	650.00	Plus \$50.00 if the City maps must be updated	Resolution No. 03-11
Review proposed amendment to Official Zoning Map	640.00		Resolution No. 03-11
Board of Adjustment application	265.00		Resolution No. 03-11
Certificate of Nonconformity	70.00		Resolution No. 03-03
Conditional Use Permit	575.00		Resolution No. 03-11
Condominium Plat - Preliminary (New)	955.00		Resolution No. 03-11
Condominium Plat - Preliminary (Conversion)	955.00		Resolution No. 03-11
Condominium Plat - Final (New)	878.00		Resolution No. 03-11
Condominium Plat - Final (Conversion)	878.00		Resolution No. 03-11
Condominium Plat - Amendment	538.00	Plus PW-Engineering time at the fully burdened hourly rate	Resolution No. 03-11
Fence Permit	15.00		Resolution No. 03-11
Home Occupation Application	25.00		Resolution No. 03-11
Site Plan Amendment - New Code	410.00	Plus PW-Engineering time at the fully burdened hourly rate	Resolution No. 03-11
Site Plan Amendment - Before New Code	483.00		Resolution No. 03-11
Deep Lot Development - Administrative	50.00	Drop DRC review under the Proposed Fee	Resolution No. 03-11
Deep Lot Development - Planning Commission	115.00	Drop DRC review under the Proposed Fee	Resolution No. 03-11
Minor Subdivison - Concept plus Preliminary Plan	378.00	Includes 2 reviews in Proposed Fee	Resolution No. 03-11
Subdivision (General City) - Concept Plan	290.00		Resolution No. 03-11
Subdivision (Westfields) - Concept Plan	300.00		Resolution No. 03-11
Subdivision (General City) - Preliminary Plan	685.00	First 5 lots included plus \$7.50 for each additional lot under Proposed Fee	Resolution No. 03-11
Subdivision (Westfields) - Preliminary Plan	750.00	First 5 lots included plus \$11.00 for each additional lot under Proposed Fee	Resolution No. 03-11
Subdivision (General City) - Concept & Prelim. Plan	723.00	Includes 2 reviews in Proposed Fee	Resolution No. 03-11
Subdivison - Final Plan	1,053.00	First 5 lots included plus \$11.00 for each additional lot under Proposed Fee. Includes 3 reviews	Resolution No. 03-11
Subdivision - Plan Amendment	585.00		Resolution No. 03-11
Temporary Use Permit - Administrative	30.00		Resolution No. 03-11
Temporary Use Permit - City Council	100.00		Resolution No. 03-11
Site Plan Review	913.00	Includes 2 reviews in Proposed Fee	Resolution No. 03-11
Zoning Compliance Permit - Sign	45.00		
Zoning Letter	75.00		
Zoning Plan Check - General City - Residential	15.00		
Zoning Plan Check - Westfields - Residential	60.00		
Zoning Plan Check - Commercial	30.00		
Tree Installation in Subdivisions	295.00	Per Tree	
Installation of LPG Underground Storage Tank Permit	250.00		Resolution No. 2008-21



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	<u>Approved Fee</u>	<u>Additional Conditions</u>	<u>Reference</u>
Public Works Fees			
	<u>Approved Fee</u>	<u>Additional Conditions</u>	<u>Reference</u>
Excavation Permit - Utility	50.00	\$50.00 for the first day plus \$40.00 for each day thereafter	
Excavation Permit - Regular	75.00	\$75.00 for the first day plus \$30.00 for each day thereafter	
Improvement Plan Check/Coordination	Hourly	Charged at fully burden hourly rate of staff involved	
Improvement Inspection	Hourly	Charged at fully burden hourly rate of staff involved	
Extra Final Inspection	40.00	Two final inspections are included in the initial fee	
Encroachment Permit Bond	500.00	Bond posted at time Excavation permit is pulled; refunded when permit is closed out.	
Land Disturbance Permit Fee			
30 Days	90.00		
3 Months	155.00		
6 Months	250.00		
12 Months	435.00		
Additional Months (per policy)		TBD at cost of SWPPP Inspector	
Franchise, Sales Tax, and Other Use Fees			
	<u>Approved Fee</u>	<u>Additional Conditions</u>	<u>Reference</u>
City Portion of Sales Tax	1.00%	Applied to all point of sales in Springville City	City Code 6-4-102
Energy Use Tax	6.00%	Applied to all energy sales within Springville City	Ordinance 15-00
Franchise Tax	Variable	Personal individual agreements	
Municipal Telecommunications Tax	3.50%		Ordinance 7-04
Surcharge On Communication Access Lines (E911)	0.65		Resolution No. 04-11
Innkeeper Tax	1.50%		City Code 6-10-101
Plat "A" Irrigation Assessments			
	<u>Approved Fee</u>	<u>Additional Conditions</u>	<u>Reference</u>
Irrigation Time 40 Minutes or Less	62.64	Includes Strawberry User, Irrigation Ticket, and Water Rights Fees	Resolution No. 06-11
Irrigation Time More than 40 Minutes	64.08	First Hour	Resolution No. 06-11
		Strawberry User Fee	Resolution No. 06-11
	7.92	Per each hour above the first hour	Resolution No. 06-11
	2.88	Irrigation Ticket Fee	Resolution No. 06-11
	2.88	Water Right Fee per 15 minutes increments over initial	Resolution No. 06-11
		15 extra minutes	Resolution No. 06-11
Highline Ditch Fees			
	<u>Approved Fee</u>	<u>Additional Conditions</u>	<u>Reference</u>
Fee per share	13.97		
General Fees			
	<u>Approved Fee</u>	<u>Additional Conditions</u>	<u>Reference</u>
Placement of Street Banners	10.00	Application Fee	Resolution No. 05-18



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	<u>Approved Fee</u>	<u>Additional Conditions</u>	<u>Reference</u>
	Free	First Application installation per calendar Year	Resolution No. 05-18
	50.00	Second Application installation per calendar Year	Resolution No. 05-18
	100.00	Third and Fourth Application installation per calendar Year	Resolution No. 05-18
	200.00	Any Additional Application installation per calendar Year	Resolution No. 05-18
Screened Compost	24.00		Resolution No. 04-25
Unscreened Compost	18.75		Resolution No. 04-25
Filing Fee for An Elective Office	10.00		Resolution No. 99-21
Service Fee for Returned Check or Debit Card	20.00		Resolution No. 2009-23
Restricted Parking Options:			
Application Fee	25.00		Resolution No. 2008-20
Sign Installation	95.00	Per Each Required Sign	Resolution No. 2008-20
Parking Permits (Valid for up to two (2) years)	10.00		Resolution No. 2008-20
Utility Customer Connection Processing	25.00		
Public Notary Service Fee	2.00		
City Facility Fees		Subject to Facility Use Policy	Resolution 2011-26
Class II Use (Non-Commercial)			Resolution 2011-26
Arts Shop	30.00	per hour	Resolution 2011-26
Senior Center	40.00	per hour	Resolution 2011-26
Park Pavilion (Non-Canyon) - not reserved	Free		Resolution 2011-26
Park Pavilion (Non-Canyon) - reserved	50.00	4-hour block	Resolution 2011-26
Soccer Field*	12.00	per hour	Resolution 2011-26
Baseball Field*	18.00	per hour	Resolution 2011-26
Softball Field*	18.00	per hour	Resolution 2011-26
Softball Field (with lights)	30.00	per hour	Resolution 2011-26
Fire Station Training Room	30.00	per hour	Resolution 2011-26
Park Open Space* (not defined field)	10.00	per hour scheduled	Resolution 2011-26
Arts Park Stage (ticketed event)	200.00	per event (8-hour block)	Resolution 2011-26
Arts Park Stage (non-ticketed event)	100.00	per event (4-hour block)	Resolution 2011-26
Class III Use (Commercial/Market)			Resolution 2011-26
Arts Shop	50.00	per hour	Resolution 2011-26
Senior Center	60.00	per hour	Resolution 2011-26
Park Pavilion (Non-Canyon) - reserved	75.00	per event (4-hour block)	Resolution 2011-26
Soccer Field*	18.00	per hour	Resolution 2011-26
Baseball Field*	25.00	per hour	Resolution 2011-26
Softball Field*	25.00	per hour	Resolution 2011-26
Softball Field (with lights)	45.00	per hour	Resolution 2011-26
Fire Station Training Room	50.00	per hour	Resolution 2011-26
Park Open Space* (not defined field)	15.00	per hour	Resolution 2011-26
Arts Park Stage (ticketed event)	500.00	per event (8-hour block) plus 10% of ticket revenue	Resolution 2011-26
Arts Park Stage (non-ticketed event)	200.00	per event (4-hour block)	Resolution 2011-26
* Field Space can be reserved for the day for the equivalent of 4 hour rentals			
Golf Fees			
	<u>Approved Fee</u>	<u>Additional Conditions</u>	<u>Reference</u>
9 Holes of Play:			
Monday-Thursday - Resident	14.00		Resolution No. 2006-31
Monday-Thursday - Non-resident	14.00		Resolution No. 2006-31
Monday-Thursday - Junior/Senior	12.00		Resolution No. 2006-31
Friday-Sunday, Holidays - Resident	15.00		Resolution No. 2006-31
Friday-Sunday, Holidays - Non-Resident	15.00		Resolution No. 2006-31
Friday-Sunday, Holidays - Junior/Senior	15.00		Resolution No. 2006-31



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Exhibit C

Fiscal 2013-2014 Comprehensive Fee Schedule

	<u>Approved Fee</u>	<u>Additional Conditions</u>	<u>Reference</u>
18 Holes of Play:			
Monday-Thursday - Resident	28.00		Resolution No. 2006-31
Monday-Thursday - Non-resident	28.00		Resolution No. 2006-31
Monday-Thursday - Junior/Senior	24.00		Resolution No. 2006-31
Friday-Sunday, Holidays - Resident	30.00		Resolution No. 2006-31
Friday-Sunday, Holidays - Non-Resident	30.00		Resolution No. 2006-31
Friday-Sunday, Holidays - Junior/Senior	30.00		Resolution No. 2006-31
Annual Pass (Resident):			
5-Day	615.00		Resolution No. 2006-31
7-Day	800.00		Resolution No. 2006-31
Senior 5-Day	585.00		Resolution No. 2006-31
Junior 5-Day	500.00		Resolution No. 2006-31
Annual Pass (Non-Resident):			
5-Day	720.00		Resolution No. 2006-31
7-Day	925.00		Resolution No. 2006-31
Senior 5-Day	695.00		Resolution No. 2006-31
Junior 5-Day	510.00		Resolution No. 2006-31
Punch Cards (20 Rounds - Resident):			
Monday-Thursday	235.00		Resolution No. 2006-31
7-Day	255.00		Resolution No. 2006-31
Punch Cards (20 Rounds - Non-Resident):			
Monday-Thursday	255.00		Resolution No. 2006-31
7-Day	275.00		Resolution No. 2006-31
Driving Range:			
Small Bucket	5.00		Resolution No. 2006-31
Large Bucket	8.00		Resolution No. 2006-31
Small Bucket-20 Punch Card	N/A		Resolution No. 2006-31
Large Bucket-20 Punch Card	N/A		Resolution No. 2006-31
Golf Cart Rentals:			
Monday thru Sunday - 9 Holes	8.00		Resolution No. 2006-31
Monday thru Sunday - 18 Holes	16.00		Resolution No. 2006-31
20-Punch (9 hole) Cart Pass	140		

GRAMA Fees			
	<u>Approved Fee</u>	<u>Additional Conditions</u>	<u>Reference</u>
Black and white copies	0.25	Per page (Single sided)	Resolution No. 2009-01
Color copies	0.75	Per page (Single sided)	Resolution No. 2009-01
Charge for staff time	32.00	Per Hour	Resolution No. 2009-01
Certification of A Record - First Page	5.00		Resolution No. 2009-01
Certification of A Record - Second and	1.00		Resolution No. 2009-01
Police Reports	5.00	First 15 minutes and up to 10	Resolution No. 2009-01
Photographs	20.00	Per sheet with a minimum of one	Resolution No. 2009-01
CD Copies	20.00	Per CD	Resolution No. 2009-01
Audio CD copies of minutes			
GIS Maps and Data			
Standard Published Maps			
Bond Paper			
Letter (8.5" x 11")	5.00		
Legal (11" x 17")	10.00		



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Exhibit C

Fiscal 2013-2014 Comprehensive Fee Schedule

	<u>Approved Fee</u>	<u>Additional Conditions</u>	<u>Reference</u>
C-Size (17" x 22")	20.00		
D-Size (22" x 34")	25.00		
E-Size (34" x 44")	50.00		
Custom Sizes (per sq. in.)	0.04		
Photo/Thick Bond Paper			
Letter (8.5" x 11")	10.00		
Legal (11" x 17")	20.00		
C-Size (17" x 22")	30.00		
D-Size (22" x 34")	35.00		
E-Size (34" x 44")	60.00		
Custom Sizes (per sq. in.)	0.05		
Custom Map Production (per hr.)	60.00	1 hr. minimum; charge in	
Digital Data Files		Subject to disclaimer.	
Vector Format GIS Data			
SHP/GDB			
Building Footprints	50.00		
Address Points	50.00		
Hydrography	50.00		
Elevation Contours	500.00		
DWG			
Building Footprints	60.00		
Address Points	60.00		
Hydrography	60.00		
Elevation Contours	600.00		
Raster Format GIS Data			
TIF/JPG			
2005 Air Photos	30.00		
2008 Air Photos	100.00		
Entire City			
2005 Air Photos	1,200.00		
2008 Air Photos	6,000.00		
CD Delivery (additional charge)	1.00		
DVD Delivery (additional charge)	2.00		
Art Museum Fees			
	<u>Approved Fee</u>	<u>Additional Conditions</u>	<u>Reference</u>
Rental Fees:			
Basic Reception Rental	950.00	From 5:30 PM to 10:30 PM or	Resolution No. 2007-10
Statue Garden Rental	1,250.00		
Refundable Deposit	200.00	To be refunded within two weeks	Resolution No. 2007-10
Optional Charges:			
Extended Rental Time	100.00	Per hour charge	Resolution No. 2007-10
Dancing in Dumke Gallery	150.00		Resolution No. 2007-10
Food Serving Tables in Dumke Gallery	50.00		Resolution No. 2007-10
Dining Tables & Food Eaten in Dumke Gallery	100.00		Resolution No. 2007-10
Additional Wrought Iron Chairs (18)	25.00		Resolution No. 2007-10
Removal of Art	25.00	Per piece	Resolution No. 2007-10
Late Removal of Decorations/Equipment	25.00		Resolution No. 2007-10
Oversized Decorations	75.00		Resolution No. 2007-10
Folding Chairs Set-up (100 Available)	25.00		Resolution No. 2007-10
Discounts:			
Museum Membership	10 % Discount	Membership longer than one	Resolution No. 2007-10
New Museum Membership	5% Discount	Membership less than one	Resolution No. 2007-10
Springville City Resident	20% Discount		Resolution No. 2007-10
Tuesday and Thursday Events	10% Discount		Resolution No. 2007-10
Museum Staff/Volunteer (Active)	15% Discount		Resolution No. 2007-10



STAFF REPORT

DATE: June 4, 2013
TO: Honorable Mayor and City Council
FROM: Bruce Riddle, Finance Director
SUBJECT: FY 2014 SPRINGVILLE / SPANISH FORK AIRPORT BUDGET

RECOMMENDED MOTION

The Finance Department recommends that the City Council move to ADOPT THE SPRINGVILLE / SPANISH FORK AIRPORT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2014 AS PRESENTED.

SUMMARY OF ISSUES/FOCUS OF ACTION

The Uniform Fiscal Procedures Act for Utah Cities (Utah Code 10-6-114) requires that Springville City advertise and hold a public hearing to gather comments on the budget tentatively adopted in the May Council meeting. Additionally, state statute (Utah Code 10-6-118) requires the city to adopt a final budget on or before the last June 22 of each fiscal period. .

BACKGROUND

On May 7, 2013, the Springville City Council adopted a tentative budget for the FY 2014 Springville / Spanish Fork Airport. The tentative budget was made available for public review for at least 10 days prior to the adoption of the Final Budget as required by state law.

DISCUSSION

A budget message and tentative budget documents along with presentation materials were distributed to the City Council prior to the Budget retreat held in April. No adjustments have been made to the tentative budget document previously distributed.

ALTERNATIVES

The Council can provide additional direction on items in the proposed tentative budget; however the Council is required by State statute to adopt a final budget by June 22, 2013.

FISCAL IMPACT

Budgeted expenditures for FY 2014 are \$4,212,065, which are covered by a combination of operating revenues, federal and state grants, utilization of reserves and transfers from the sponsoring cities.

RESOLUTION NO. ____

**A RESOLUTION BY THE SPRINGVILLE CITY COUNCIL TO
ADOPT THE SPRINGVILLE / SPANISH FORK AIRPORT
BUDGET FOR FISCAL THE FISCAL YEAR ENDING JUNE 30,
2014.**

WHEREAS on May 7, 2013, the City Council adopted a tentative budget for Springville / Spanish Fork Airport for the Fiscal Year ending June 30, 2014; and

WHEREAS the City Council made the tentative budget available for public review and comment at least ten days prior to the public hearing; and

WHEREAS the City Council held a public hearing on June 4, 2013, at 7:00 p.m. to receive additional public input on the budget; and

WHEREAS the City Council desires to adopt a final budget as required by State law;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SPRINGVILLE, UTAH, THAT THE SPRINGVILLE / SPANISH FORK AIRPORT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2014 IS HEREBY ADOPTED AS PRESENTED IN THE ATTACHED EXHIBIT.

PASSED AND APPROVED this 4th day of June 2013.

Wilford W. Clyde, Mayor

ATTEST:

Venla Gubler, City Recorder

Joint Ventures

2014

The Spanish Fork / Springville Airport is organized as a joint venture of the City of Spanish Fork and the City of Springville under an inter-local agreement per Section 11-13 of the Utah Code. The Airport accounts for its operations as a governmental-type fund; activities are financed and the cost of services are recovered primarily through user charges, grants and equal direct payment from the two member cities.

The Airport is governed by the city councils of the two participating cities. It also has an oversight board, which is selected from members of the participants' city councils and other citizens of the two communities.



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Airport

ESTIMATED BEGINNING FUND BALANCE¹ 23,309

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
REVENUES						
83-3300-331	GRANTS FROM STATE & FEDERAL	806,073	0	0	0	0
83-3600-610	AIRPORT INTEREST EARNINGS	860	250	464	500	250
83-3600-631	AIRPORT RENTALS	73,919	75,000	73,690	75,911	911
83-3600-632	AVIATION FUEL TAX	2,541	2,000	2,981	3,000	1,000
83-3600-633	AIRPORT TIE DOWN FEES	10,531	8,000	10,049	10,000	2,000
83-3600-640	FUEL FLOWAGE FEES	6,869	4,500	1,772	6,000	1,500
83-3600-690	AIRPORT MISC REVENUE	3,041	0	25	0	0
83-3600-691	PENALTIES	-10	600	-59	250	-350
83-3800-650	LEASE REVENUE	4,219	5,300	5,507	4,000	-1,300
	TOTAL REVENUES	908,043	95,650	94,431	99,661	4,011



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Airport

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
EXPENDITURES						
83-4000-150	BAD DEBT EXPENSE	1,990	0	550	1,000	1,000
83-4000-230	TRAVEL, DUES & CONVENTIONS	3,234	2,500	1,544	3,400	900
83-4000-240	OFFICE EXPENSE	1,038	1,200	1,004	1,200	0
83-4000-250	AIRPORT SUPPLIES	624	1,200	679	1,000	-200
83-4000-251	VEHICLE FUEL	361	1,500	0	1,200	-300
83-4000-260	BUILDINGS, EQUIPMENT & GROUNDS	10,814	16,000	6,433	17,500	1,500
83-4000-310	PROFESSIONAL FEES	3,100	3,200	3,750	4,000	800
83-4000-330	PROFESSL FEES-MANAGEMENT CONTR	18,000	24,000	12,000	24,000	0
83-4000-340	PROFESS FEES -MAINTENANCE CONT	32,624	34,000	9,102	34,000	0
83-4000-510	INSURANCE & BONDS	6,140	8,100	237	8,100	0
83-4000-760	AIRPORT IMPROVEMENTS		0	0	0	0
83-9000-874	TRANSFER TO CIP FUND	851,073	0	0	0	0
	TOTAL EXPENDITURES	928,998	91,700	35,300	95,400	3,700
	SURPLUS / (DEFICIT)	-20,955	3,950	59,131	4,261	
	ESTIMATED ENDING FUND BALANCE				27,570	
	Reserved for:					
	Joint Venture				-	
	Debt Service				-	
	Capital Projects				-	
	Endowments				-	
	Unrestricted				27,570	



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Airport

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
	ESTIMATED BEGINNING FUND BALANCE ¹				30,000	
CAPITAL IMPROVEMENT FUND						
<u>REVENUES</u>						
85-3800-331	GRANTS FROM STATE & FEDERAL	64,170	1,513,333	112,638	3,888,333	
85-3800-610	INTEREST EARNINGS	0	600	0		-600
85-3800--NEW	TRANSFER FROM CITIES				200,000	
85-3800-810	TRANSFER FROM GENERAL FUND	851,073	0	0		
	UTILIZE FUND BALANCE				28,332	
	TOTAL REVENUES	<u>915,243</u>	<u>1,513,933</u>	<u>112,638</u>	<u>4,116,665</u>	<u>-600</u>
<u>EXPENDITURES</u>						
85-5000-801	AIRPORT IMPROVEMENTS	1,018,325	1,029,144	7,238		-1,029,144
85-5000-802	REHAB RUNWAY 12/30	0	1,166,666	67,972		
85-5000-803	APRON RECONSTRUCTION	0	450,000	7,284		
85-5000-NEW	RUNWAY EXTENSION 12/30 (GRADING & PA)	0	0	0	2,388,889	
85-5000-NEW	RUNWAY EXTENSION 12/30 (PAHSE II GRAD	0	0	0	1,277,776	
85-5000-NEW	APRON RECONSTRUCTION (PHASE II)	0	0	0	450,000	
	TOTAL EXPENDITURES	<u>1,018,325</u>	<u>2,645,810</u>	<u>82,494</u>	<u>4,116,665</u>	<u>-1,029,144</u>
	SURPLUS / (DEFICIT)	<u>(103,081)</u>	<u>(1,131,877)</u>	<u>30,145</u>	<u>-</u>	
	ESTIMATED ENDING FUND BALANCE				1,668	
	Reserved for:					
	Impact Fees				-	
	Class C Roads				-	
	Joint Venture				-	
	Debt Service				-	



**SPRINGVILLE CITY
FISCAL YEAR 2014
FINAL BUDGET**

Airport

<u>GL Acct</u>	<u>Line Description</u>	<u>FY2012 ACTUAL</u>	<u>FY2013 APPROVED BUDGET</u>	<u>FY2013 MIDYEAR ACTUAL</u>	<u>FY2014 FINAL BUDGET</u>	<u>FY2014 VS FY2013 INC/(DEC)</u>
	Capital Projects				1,668	
	Endowments				-	
	Unrestricted				-	

Notes:

1. Estimated Beginning Fund Balance subject FY 2013 Actual results and audit entries.



STAFF REPORT

DATE: May 28, 2013

TO: Honorable Mayor and City Council

FROM: Planning Commission
Brandon Snyder, Planning Staff

SUBJECT: Cris Child, CBCC LLC seeking to amend City Code 11-4-301 regarding restaurants in the PO – Professional Office Zone.

RECOMMENDED MOTION

Move to approve the proposed code amendment as recommended by the Planning Commission to allow restaurants as a permitted use in the PO – Professional Office Zone, by amending the Land Use Matrix in City Code section 11-4-301.

SUMMARY OF ISSUES/FOCUS OF ACTION

- Does the proposed request meet the requirements of the Springville City Code, particularly 11-7-1, Amendments to the Title and Zone Map?
- Does it maintain the intent of the General Plan?

BACKGROUND



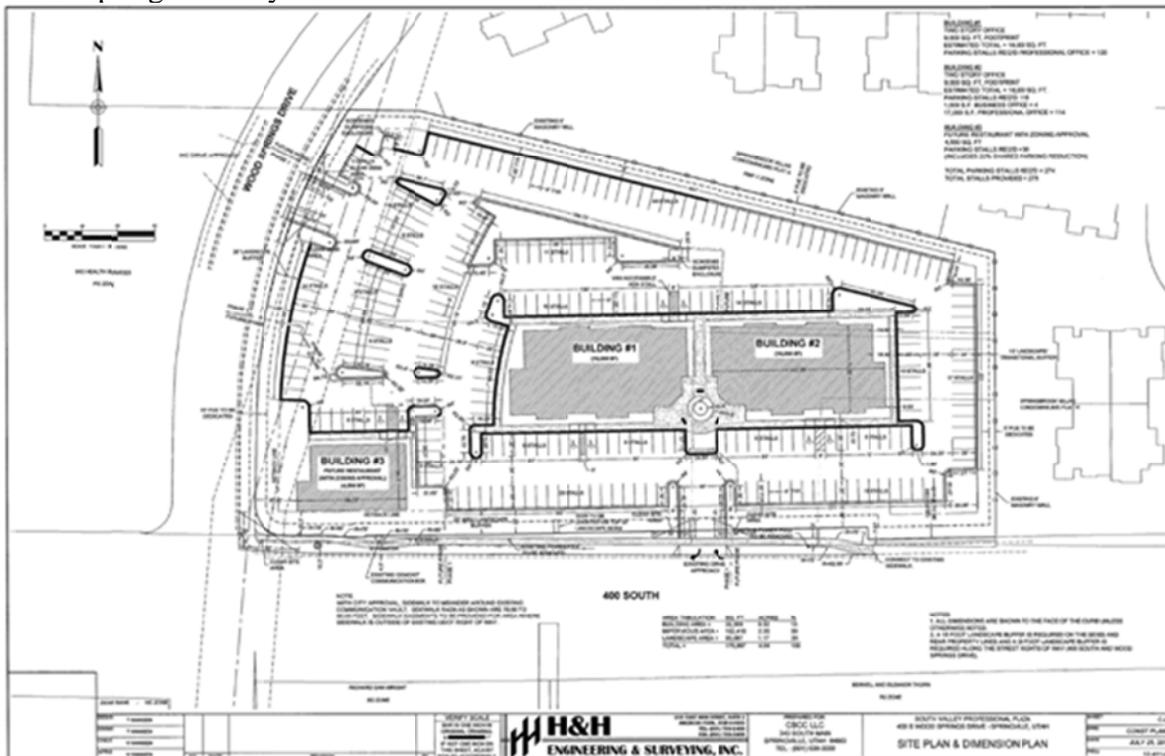
This item was reviewed by the Planning Commission on May 28, 2013. The request to amend City Code would allow restaurants/cafes as permitted uses in the PO Zone.

On August 28, 2012, the Planning Commission gave site plan approval for the South Valley Professional Plaza located at 688 West 400 South in the Professional Office (PO) Zone.

The first phase (building #1) of the project is currently under construction. The site is located east of the IHC Instacare on 400

South. When completed, there will be two office buildings. The site can also accommodate a

pad site for a future restaurant (building #3). However, currently the PO Zone doesn't permit restaurants. Staff discussed with the applicant the need for a zone map amendment or a code change to occur. After meeting with the Community Development Director, it was indicated to the applicant that staff would support a ZTA for sit-down restaurants only. There were too many concerns raised in regards to Fast Food Establishments (with or without drive-in or drive thru). The applicant has submitted to amend the Land Use Matrix found in City Code Section 11-4-301 to include sit-down restaurants (Restaurant/Café) as a permitted use in the PO Zone. The following zones include restaurants as a permitted uses or permit them with conditions: Business Park (CUP), Village Center, Town Center, Neighborhood Commercial, Community Commercial, Regional Commercial, Highway Commercial, Light Industrial Manufacturing, and the Heavy Industrial Manufacturing (CUP). Currently there are no specific conditional use criteria for restaurants in Springville City Code. General criteria for CUP's are discussed in the Analysis section of this report. City Code also currently doesn't define the differences between restaurants and fast food establishments. Currently the Land Use Matrix indicates that accommodations/food and beverage services are not permitted in the PO Zone. Some of the uses permitted or permitted with conditions in the PO Zone include the following: institutional and special services, commercial, professional and personal services. A full list of uses can be found in the Springville City Code Land Use Matrix Section 11-4-301.



It appears that the majority of the areas in the PO Zone are nearby or adjacent to the NC, CC, VC and HC Zones. An overview of the PO Zone locations is provided below. To avoid disturbances to existing neighborhoods should this amendment be discouraged? It was discussed that this

may adequately be addressed by the existing landscape buffer and setback requirements of City Code section 11-6-210.

TABLE 2 -- MINIMUM REQUIREMENT CODES

LAND USES Proposed Use	Existing Use	1	2	3	4	5	6	7	8	9	10	11	12	13
1	Detached single family dwellings, Twin homes, Duplex													F-e,f
2	Multiple-family dwelling, two stories or less	L-i F-d,e												F-e,f
3	Multiple-family dwelling, over two stories	L-ii F-d,e	L-i F-e,f											F-e,f
4	Community uses, Schools, Churches, Community centers, Child care, Nursery school	L-i, ii ¹ F-e,f	L-i F-e,f	L-i F-e,f	F-b,c									F-e,f
5	Institutional housing (foster, disabled, elderly, religious, nursing home)	L-ii F-d,e	L-i F-e,f	L-i F-e,f	F-b,c									F-e,f
6	Professional office, Financial institution, Medical care facility, Reception center, Mortuary	L-i F-d,e	L-i F-d,e	L-i F-e,f	F-e,f	F-b,c								F-e,f
7	Light-use public utility in an enclosed structure	L-i F-d,e	L-i F-d,e	L-i F-d,e	L-i F-d,e	F-b,c	F-e,f	F-e,f						F-e,f
8	Business service and supply, Hospital, Motel, Hotel, Repair establishment, Restaurant, Bar/taVERN, Retail sales with no outdoor storage, display or loading	L-ii F-d,e	L-i F-d,e	L-i F-d,e	L-i F-d,e									F-e,f
9	Plant nursery, Service station, Light vehicle repair, Retail sales with outdoor storage, display or loading, Car wash, Fast food restaurant, Theaters, Vehicle	L-iii F-d,e	L-ii F-d,e	L-i F-d,e	L-i F-d,e									F-e,f

11-4-102 Purpose of Zoning Districts.

In addition to the more general purposes of this Title identified in Section 11-1-102, the various zoning districts each serve a more specific individual purpose, as described below. All of the districts combined provide for a broad range of uses that are essential to the creation of a safe, healthy, diverse and economically-viable Springville City.

(3) Professional Office and Business Park Zoning Districts are intended to provide space for a wide range of offices and institutions that meet needs of the community by providing places for professional services and employment opportunities. Primary frontage and access should be located on arterial or collector streets in these zoning districts.

(a) The PO zoning district is intended to provide space for personal and professional offices and institutions that meet the need generated by the community to utilize their services. The intensity of use, in terms of hours of operation and number of customers should generally be less than commercial types of uses and these uses should generally be located along the edges of neighborhoods on collector and arterial streets.

(4) The Center Zoning Districts are intended to provide locations for pedestrian-oriented, vertical mixed-use development throughout the City.

(a) The VC zoning district is intended to provide opportunities for mixed-use development throughout the City. These districts would include areas of between 15 to 40 acres and will require a master-plan concept to be presented to ensure the development meets the intent of the zone. The intended user radius is from one to one and one-half mile. These centers are ideally located at intersections of arterial or major collector streets. Development in this area includes buildings of up to three stories in height that line the street right-of-way. Multi-family dwellings included in this area may include minimal setbacks. On-site parking is primarily located to the rear of buildings in the center of the block. Landscaping requirements vary, depending on the type of use. It is included for screening parking areas, where visible from the street, and to provide a buffer adjacent less intense uses.

(5) The Commercial Zoning Districts are intended to provide opportunities for commercial uses based on considerations such as: intensity of use; types of goods and services; and market area. These uses should generally abut on an arterial or major collector street, and in some districts, frontage roads.

(a) The NC zoning district is intended to provide commercial goods and services to an area of limited size for basic trade and personal services that occur on a daily or frequent basis. The major market area is generally limited to an area of approximately one to one and one-half miles in radius.

(b) The CC zoning district is intended to provide a range of commercial goods and services greater than those found in the NC zone but on a more limited basis and intensity that those found in the regional and highway commercial districts. The basic market for this district is vehicle-oriented and the primary market area is Springville City. This type of district should be located on an arterial street, at or near a major intersection. Parking is to be provided on-site. Landscaping is included in all areas not required for building(s), storage, parking and traffic circulation, with parking and storage areas being screened and an appropriate landscaped buffer and fencing adjacent less intense uses.

(d) The HC zoning district is intended to provide an area abutting major arterial streets or interstate frontage roads for a full range of commercial and professional uses; however, the primary focus should be on uses which require large retail display or merchandise storage area and serve a regional market. Parking is to be provided on the site. Landscaping is required in all areas not necessary for building(s), storage, parking and traffic circulation, with parking and storage areas being screened and an appropriate landscaped buffer and fencing adjacent less intense uses.

Do the existing zones that permit restaurants provide adequate locations and opportunities?

DISCUSSION

If the matrix is amended, the changes will apply to all areas within Springville City that are currently in the PO Zone. Consideration should be taken to review those areas in the PO Zone. Should they only be allowed conditionally when included as part of a larger commercial development? Should they be permitted only when fronting onto arterial and major collectors roads? The matrix currently indicates the following:

11-4-301 Land Use Matrix.

Land use descriptions for the abbreviated zones in the matrix can be found in Sections [11-4-101](#) and [11-4-102](#) of this Chapter. Conditional use regulations are found in Chapter 7 of this Title.

LAND USE KEY P=Permitted Use C=Conditional Use Blank Box=Not Allowed (**PROPOSED**)

PERMITTED USE	ZONING DISTRICTS																		
	A 1	R1 -15	R1 -10	R1 -8	R1 -5	R 2	R-MH P	R-MF 1	R-MF 2	P O	B P	V C	T C	N C	C C	R C	H C	L-I M	H-I M
ACCOMMODATIONS/FOOD & BEVERAGE SERVICE																			
Bars & Taverns													C		C	P	P		
Bed & Breakfast													P		C	P	P		
Fast Food Establishments												P	P	P	P	P	P	P	
Fast Food Establishments – (With Drive-In or Drive Thru)													C	C	P	P	P		
Hotel											C		C		C	P	P	C	
Motel															C	P	P		
Private Club											C		C		C	P	P	C	
Restaurant / Cafe										P	C	P	P	P	P	P	P	P	C

The Springville City General Plan sections of interest include the following:

LAND USE AND POPULATION

Future Land Use

2.7.2 Commercial

...

CITY COUNCIL AGENDA

June 4, 2013

The museum corridor currently includes a mix of small-scale businesses, professional offices and residences. The character of this area is important to its success and its co-existence with the residential neighborhoods surrounding it. Future uses should be of similar scale and provisions for pedestrian traffic should also be considered to help retain and expand the synergy that currently exists in that area.

...

2.10 Goals, Objectives, and Strategies

GOAL

To create a safe, functional, and attractive community that preserves the best of our past and shapes our future development in a way that benefits all people of our community.

OBJECTIVE 4

Provide conveniently-located commercial and professional office uses to serve the residents of Springville and surrounding areas.

SYNOPSIS

...

Most of the current commercial uses are located along Main Street, 400 South, and the I-15 corridor. These uses meet several important needs in our community by providing a place to purchase the goods and services that citizens require and providing tax base for the City. It is important that commercial uses have places to locate and grow within the City.

...

STRATEGIES

4C Encourage infill of vacant lots in commercial districts through development of ordinances and programs. Implementation: City Council, Mayor, City Staff, and Planning Commission.

4D Amend ordinances to allow for mixed-use commercial areas at appropriate locations. Implementation: City Council, Mayor, City Staff, and Planning Commission.

4F Ensure lot area and site improvements are met for houses that are transitioning from residential to non-residential uses, such as offices or retail. Implementation: City Council, Mayor, Planning Commission, Planning and Engineering Staff.

4G Consider decreasing commercially zoned property and increasing residentially zoned property to help ensure a better city wide land-use balance. Implementation: City Council, Mayor, City Staff, Planning Commission.

ECONOMIC DEVELOPMENT

9.8 Goals, Objectives, and Strategies

GOAL

To encourage economic development that will focus on future growth while benefiting present and future residents; through an increased revenue base, employment opportunities, and business diversity.

OBJECTIVE 4

Encourage compatible uses within the various economic development areas found in Springville.

SYNOPSIS

Springville has several economic development areas. The major areas are the downtown area, and near the fourth south interchange. Local businesses play a unique and important role in Springville's economic health. It is important that the City continues to work with businesses and the Chamber of Commerce (see Figure 9-5). In order to build strong, clustered commercial centers, infill, redevelopment, and revitalization is needed. Clustered commercial development is best located along major arterials and intersections. As growth occurs, Springville's cultural and social heritage can be preserved as the City grows by increasing downtown's vitality, specialty shops, dining establishments, and services. Larger retail and big box stores should be encouraged to locate near the freeway interchanges.

STRATEGIES

Create a stable economy for Springville by encouraging revitalization and redevelopment efforts. Implementation: Mayor, City Council, City Staff.

Encourage specialty shops and dining in the downtown area in order to preserve and enhance Springville's cultural and social heritage. Implementation: Mayor, City Council, City Staff.

11-7-204 General Criteria for Consideration of a Conditional Use Permit.

(1) Conditional use applications shall be reviewed in accordance with the following general criteria:

(a) Detrimental to Persons or Property – The proposed use will not, under the circumstances of the particular case and the conditions imposed, be detrimental to the health, safety and general welfare of persons, nor injurious to property and improvements in the community, existing surrounding uses, buildings and structures. In determining the effects to persons or property, the Commission may impose the following conditions:

- (i) Regulation of nuisance factors such as noise, vibrations, smoke, dust, dirt, odors, gases, noxious matter, heat, glare, electromagnetic disturbances and radiation;
- (ii) Water supply and fire protection;
- (iii) Impact on surrounding areas resulting from an unusual volume or character of traffic.

(b) Use Compatibility – The proposed use at the particular location is compatible with the character of the site, adjacent properties, surrounding neighborhoods and other existing development. In determining the compatibility of the use with the surrounding area, the Planning Commission may impose the following:

- (i) Regulation of operating hours for activities affecting normal neighborhood schedules and functions.
- (ii) Provisions for adequate public services to meet the needs caused by the use, e.g., child care services, social services, etc.
- (iii) Parking facilities, including vehicular ingress and egress and the surfacing of parking areas and driveways to specified standards.

(iv) Regulation of light and noise.

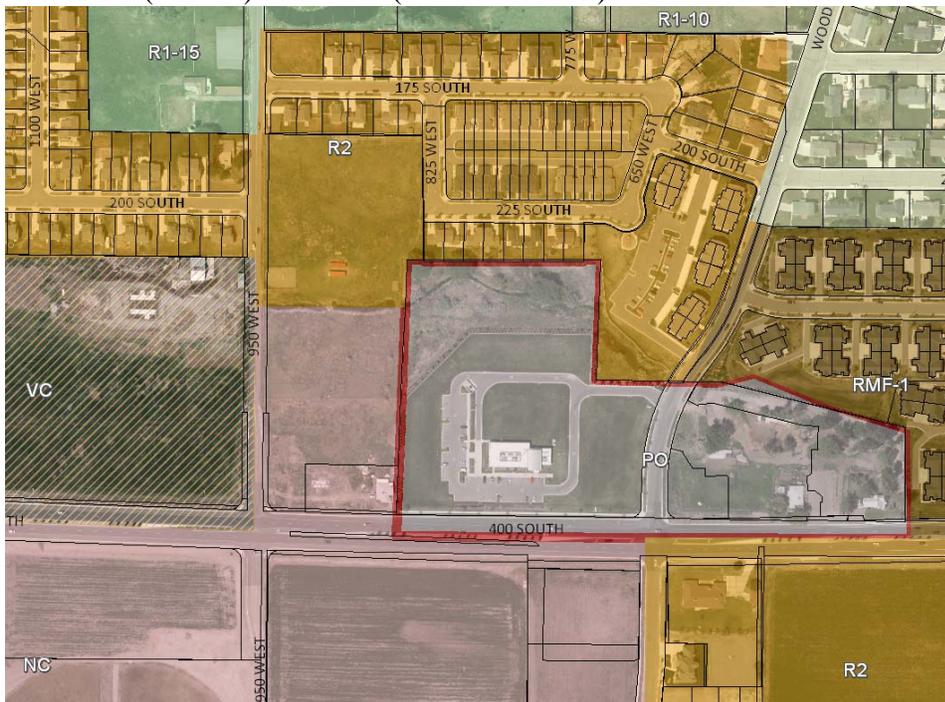
(c) Design Compatibility – The proposed site and building plan at the particular location is compatible with the character of the site, adjacent properties, surrounding neighborhoods and other existing development. In determining the compatibility of the site and building plan with the surrounding area, the Planning Commission may consider, among other things, landscaping, screening, parking location, and building design (e.g., mass, height, site work needed to place the building on the lot, building materials, color and site design in relation to emission of odors, light and noise).

(d) General Compatibility – The proposed use at the particular location is compatible with the intent, function and policies established in the general plan, this Title and the particular zoning district in which the use is proposed.

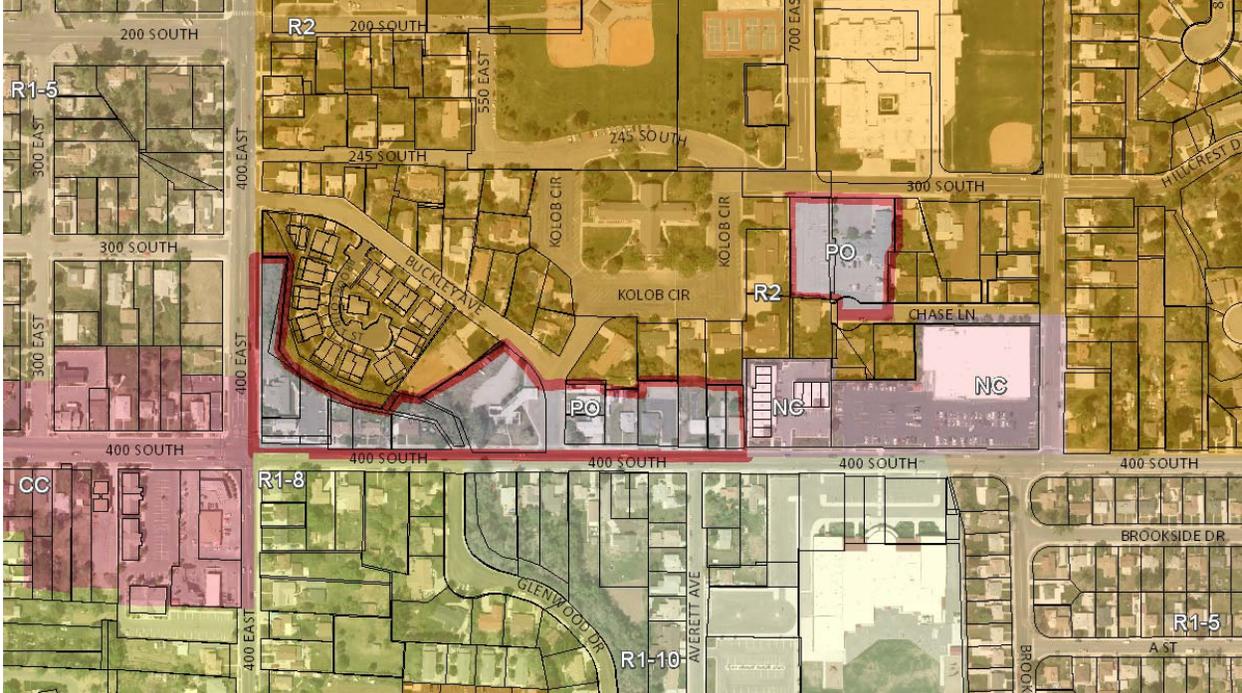
(2) Compliance with Regulations – The proposed use will comply with the regulations and conditions specified in this Title for such use.

Areas in the Professional Office Zone include:

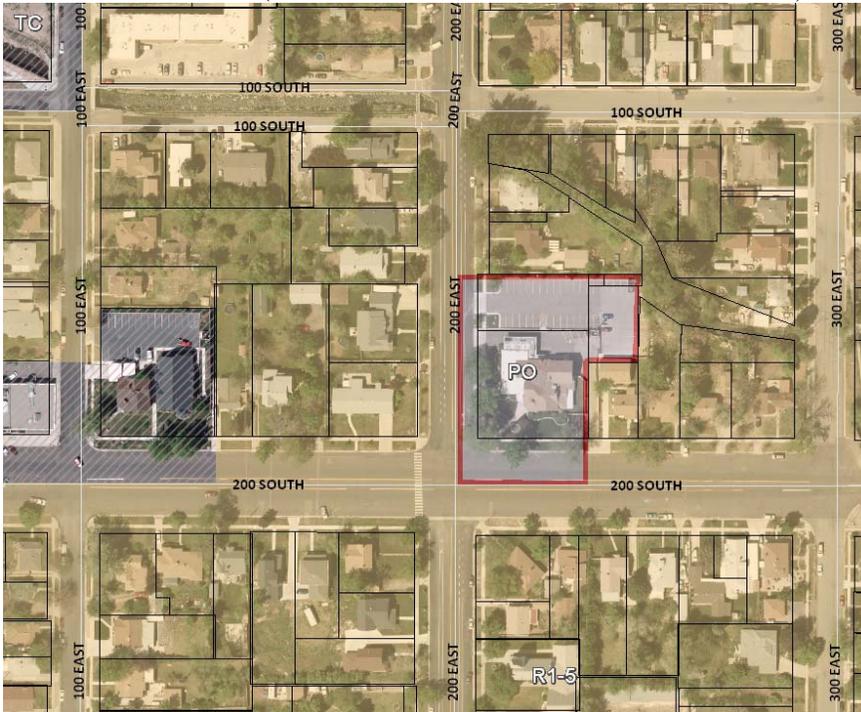
400 South (arterial) 750 West (minor collector)



400 South 400-800 East (major collector)
300 South, Chase Lane (residential-based on older wider standard)



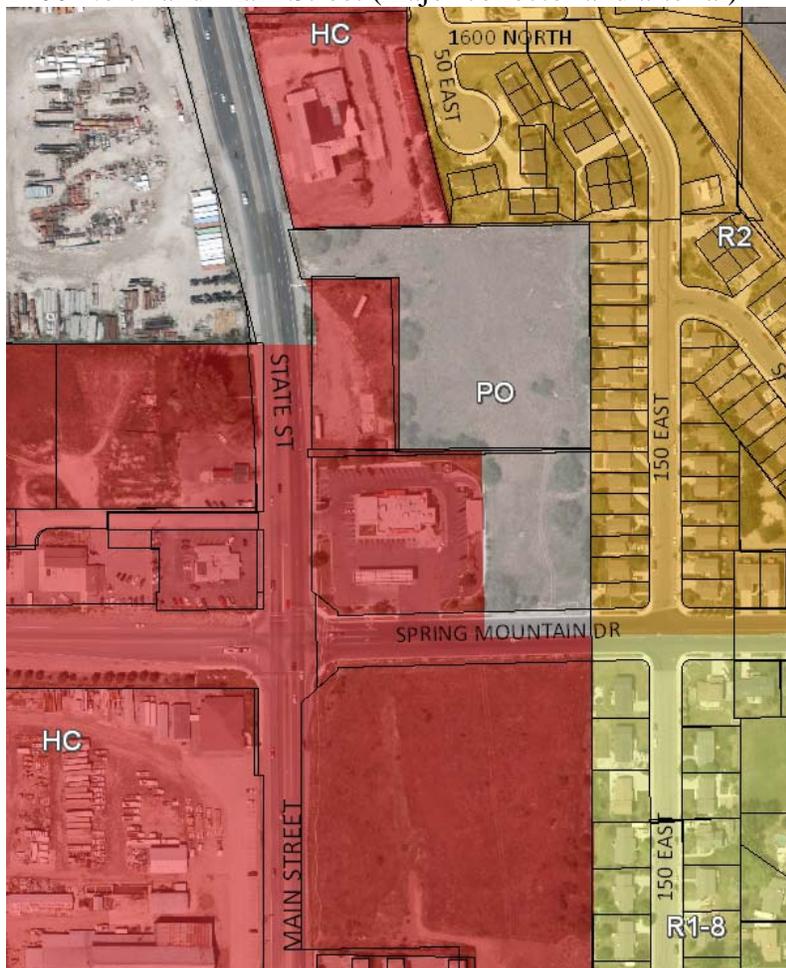
200 South 200 East (residential-based on older wider standard)



400 North (minor collector)



1400 North and Main Street (major collector and arterial)



PLANNING COMMISSION ACTION

This item was reviewed by the Planning Commission on May 28, 2013. Staff presented the item to the Commission. The applicant was not present. A public hearing was held by the Planning Commission and there were no public comments.

Consideration

CM Huff opened the item for discussion by the Commissioners. CM Clyde indicated smoke and fumes from grills and kitchens are a nuisance to nearby homes. He indicated that the Dept. of Air Quality is currently looking at regulations for emissions from food establishments as well as other uses. CM Huff indicated that he would not be in favor of conditions for the use when it is allowed as a permitted use in all surrounding commercial zones. CM Clay asked staff to list all of the uses currently allowed in the PO Zone that may have late hours of operation. CM Mertz asked staff to discuss the differences between restaurants and fast food establishments that do not have a drive-thru. Staff read examples from A Planner's Dictionary. It was recommended that the applicant discuss businesses with the CD Director for a determination as to which use will be considered. Examples such as Café Rio and Zupas were discussed. Currently City Code does not define the two uses. CM Packard indicated that restaurants are a risky business. He feels that we do not need to overregulate them with conditions. He indicated that they will weed themselves out by self-regulation. Most will locate in more commercial areas than in the downtown and along the museum corridor if they feel other larger and more visible locations will give them a better chance to succeed.

A motion was made by CM Mertz to continue this item for conditions to be drafted and language to address the definitions. The motion was seconded by CM Clyde. The motion failed on a 2-4 vote. Those in favor were Mertz and Clyde.

A motion was made by CM Clyde to continue this item to the next meeting to define fast food and to develop conditions for discussion. The motion was seconded by CM Mertz. The motion failed on a 2-4 vote. Those in favor were Mertz and Clyde.

A motion was made by CM Huff to recommend approval as written by Staff. This motion was seconded by CM Packard. The motion was approved 5-1.

The vote was as follows:

CM Packard – Aye
CM Clyde – Aye
CM Huff – Aye
CM Clay – Aye
CM Mertz – Nay
CM Nolte – Excused
CM Young – Aye

CM Mertz voted against the motion with the concern that the applicant may want to consider fast food establishments at his location. It may be best to allow them also. CM Mertz made an additional motion to Staff to add fast food establishments without drive-thru's as permitted uses in the PO Zone. This motion died because of a lack of a second. CM Young asked staff to bring back definitions for discussion regarding restaurants and fast food establishments.

ALTERNATIVES

1. Recommend in favor of the request with amendments
2. Continue the request.
3. Deny the request.

Attachment(s): Proposed ordinance changes recommended by the Planning Commission:

ORDINANCE NO. ____-2013

AN ORDINANCE AMENDING SECTION 11-4-301, LAND USE MATRIX OF SPRINGVILLE CITY CODE, 1991 PERTAINING TO RESTAURANT/CAFÉ IN THE PO-PROFESSIONAL OFFICE ZONE.

Be it ordained by the City Council of Springville, Utah:

SECTION 1: Section 11-4-301 of Springville City Code 1991 is hereby amended to read as follows:

LAND USE KEY P=Permitted Use C=Conditional Use Blank Box=Not Allowed

PERMITTED USE	ZONING DISTRICTS																		
	A 1	R1 -15	R1 -10	R1 -8	R1 -5	R 2	R-MH P	R-MF 1	R-MF 2	P O	B P	V C	T C	N C	C C	R C	H C	L- I M	H- I M
ACCOMMODATIONS/FOOD & BEVERAGE SERVICE																			
Bars & Taverns													C		C	P	P		
Bed & Breakfast													P		C	P	P		
Fast Food Establishments												P	P	P	P	P	P	P	
Fast Food Establishments – (With Drive-In or Drive Thru)													C	C	P	P	P		
Hotel											C		C		C	P	P	C	
Motel															C	P	P		
Private Club											C		C		C	P	P	C	
Restaurant / Cafe										<u>P</u>	C	P	P	P	P	P	P	P	C

SECTION 2: This ordinance will become effective one day after publication hereof in the manner required by law.

SECTION 3: The City Recorder shall cause this ordinance or a short summary hereof to be published in the *Daily Herald*, a newspaper published and of general circulation in the City.

ADOPTED by the City Council of Springville, Utah, this ____ day of _____, 2013.

Wilford W. Clyde, Mayor

ATTEST:

City Recorder



Springville City Planning Commission

Letter of Recommendation to City Council

Applicant: Cris Child, CBCC LLC 343 South Main Street Springville UT 84663		Request: Seeking to amend City Code 11-4-301 regarding restaurants in the PO – Professional Office zone.		Date of Meeting: May 28, 2013									
Zone Classification: PO – Professional Office		Total Acreage of Site:		Number of Lots/Units:									
General Plan – Land Use Designation: Commercial		Previous Use of Property:		<table border="1"> <tr> <td>Administrative Action</td> <td><input checked="" type="checkbox"/></td> <td>Legislative Action</td> </tr> <tr> <td>Public Hearing Required</td> <td><input type="checkbox"/></td> <td> <table border="1"> <tr> <td>Planning Commission</td> </tr> <tr> <td>City Council</td> </tr> </table> </td> </tr> </table>		Administrative Action	<input checked="" type="checkbox"/>	Legislative Action	Public Hearing Required	<input type="checkbox"/>	<table border="1"> <tr> <td>Planning Commission</td> </tr> <tr> <td>City Council</td> </tr> </table>	Planning Commission	City Council
Administrative Action	<input checked="" type="checkbox"/>	Legislative Action											
Public Hearing Required	<input type="checkbox"/>	<table border="1"> <tr> <td>Planning Commission</td> </tr> <tr> <td>City Council</td> </tr> </table>	Planning Commission	City Council									
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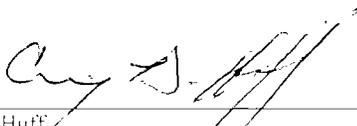
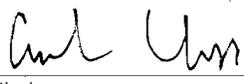
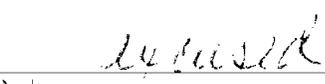
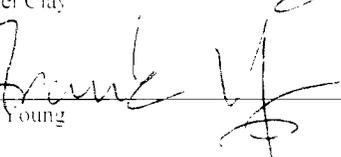
Motion by: *Michael Coney* **Second by:** *Brent Packard*

PC RECOMMENDATION	<input checked="" type="checkbox"/>	APPROVE	<input type="checkbox"/>	DISAPPROVE	<input type="checkbox"/>	OTHER:
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CONDITIONS OF APPROVAL:

Move to recommend approval of the request seeking to amend City Code 11-4-301 to allow sit-down restaurants in the PO – Professional Office zone.

Planning Commission Signatures:

	YES	NO	ABSTAIN
 Craig Huff	<input checked="" type="checkbox"/>		
 Carl Clyde	<input checked="" type="checkbox"/>		
 J. Brent Paekard	<input checked="" type="checkbox"/>		
 Joyce Nolte			
 Brad Mertz			
 Michael Clay	<input checked="" type="checkbox"/>		
 Frank Young	<input checked="" type="checkbox"/>		

APPROVE 5 DENY 1 ABSTAIN


Planning Commission Secretary

May 28, 2013
Date



STAFF REPORT

DATE: May 28, 2013

TO: Honorable Mayor and City Council

FROM: Planning Commission
Brandon Snyder, Planning Staff

SUBJECT: Mike Stewart seeking to amend Springville City Code, Section 11-7-410 and Section(s) 14-5-101 and 14-5-202 pertaining to improvements and performance guarantees.

RECOMMENDED MOTION

Move to approve the proposed code amendments regarding improvements found in City Code Section(s) 14-5-101.

SUMMARY OF ISSUES/FOCUS OF ACTION

- Does the proposed request meet the requirements of the Springville City Code, particularly 11-7-1, Amendments to the Title and Zone Map?

BACKGROUND

This item was reviewed by the City Council on May 21, 2013. It was discussed that changes should only be made to section 14-5-101. This item was then continued to make changes requested by the City Council. The attached draft ordinance reflects the discussed changes to the knowledge of Staff and the City Attorney. This item was previously reviewed by the Planning Commission on May 14, 2013. The request to amend City Code would allow subdivision improvements and building construction on individual lots to occur simultaneously.

Current City Code

Springville City Code currently reads as follows:

11-7-410 Issuance of Certificate of Occupancy.

All site improvements shall be completed prior to issuance of a certificate of occupancy. If certain improvements, which do not affect life safety, are not completed at the time the building is ready to occupy, the applicant may bond for the remaining improvements for a period not to exceed six months from the date of the certificate of occupancy.

CITY COUNCIL AGENDA

June 4, 2013

14-5-101 Required Improvements.

(1) The improvements required by this Chapter shall be installed in all subdivisions. All improvements shall be installed and guaranteed by the developer in accordance with the City's Construction Standards and Specifications and be inspected by the Director of Public Works or the Director's designee. All improvements shall be completed within one (1) year from the date of recordation of the subdivision. At its discretion, the City Council may grant one (1) extension not to exceed twelve (12) months. The applicant must update or submit current bonding or guarantee documentation with the Public Works Department as required in accordance with Section 14-5-202. Any development that has previously been granted an extension prior to December 31, 2009, may apply for an additional two (2) year extension. Extensions granted by the City Council will also extend the preliminary plan approval of the overall phasing plan accordingly as per Section 14-2-104(8). Failure to meet this time frame may result in forfeiture of the bond in accordance with Section 14-5-206.

(2) Completion of Improvements:

(a) Prior to the issuance of a building permit the following improvements are required to be installed:

(i) all underground piping, including, but not limited to, storm drains, irrigation piping, sewer, culinary and secondary water lines, and any and all electrical, cable, internet service, etc., lines shall be installed.

(ii) all flood control retention/detention basins or areas shall be graded to within four inches (4") of finish grade, with all delivery, outfall lines and structures installed.

(iii) all curb and gutter, structural fill, sub-base, and road base shall be installed, graded and compacted to meet City Specifications. In addition, from the period of May 1 through and including November 1 (or as long as asphalt plants are operating, and the mean daily temperature is above forty-five degrees F. [45×F.]), the roadways shall be asphalted.

(b) Prior to the issuance of an Occupancy Permit the following improvements are required to be installed:

(i) sidewalk along the entire frontage of the lot in question.

(ii) street signs and street lighting.

(iii) flood control retention/detention basins completed with all landscaping, sprinkler systems, or other improvements required by the City for the completion of the basin.

14-5-202 Type and Amount of Guarantee.

The performance guarantee shall be one of the following, at the discretion of the City Council:

(1) A deposit of cash in a separate escrow account in an amount not less than 125% of the estimated cost of constructing the required improvement or improvements, as determined by the City. Said account shall be made with a financial institution acceptable to the City Council and shall be established in such a manner that any release therefrom shall require the advance written consent of the City. All interest earned from the account shall be the property of the subdivider.

(2) A performance bond in an amount not less than 125% of the estimated cost of constructing the required improvement or improvements as determined by the City with such sureties as are acceptable to the City Council.

DISCUSSION

Staff Proposal

The following proposal was discussed by staff. Many Departments indicated the most important items to address during construction were public safety access and protection of installed improvements.

(2) Completion of Improvements:

(b) Notwithstanding subsection 2(a), when building construction is commercial, industrial, or multi-family construction, building permits may be issued prior to the completion of those improvements listed under subsection 2(a) when:

(i) all water line systems and hydrants necessary for fire suppression have been installed and tested prior to the beginning of combustible construction,

(ii) appropriate bonds and guarantees are in place to cover said required improvements, and

(iii) the City Council has approved a development agreement that establishes an acceptable timeline to install and protect said improvements and fully addresses all public safety access requirements.

All required improvements of subsection 2(a) shall be installed prior to the issuance of the certificate of occupancy. The timeline to install and protect public improvements shall prohibit heavy equipment traveling on or across any street within the subdivision until the required pavement is installed or road base is filled to top of lip of gutter with sufficient elevation to accommodate street surface drainage.

(b) ~~(c)~~ Prior to the issuance of an Occupancy Permit **the certificate of occupancy** the following improvements are required to be installed:

(i) sidewalk along the entire frontage of the lot in question,

(ii) street signs and street lighting,

(iii) flood control retention/detention basins completed with all landscaping, sprinkler systems, or other improvements required by the City for the completion of the basin, **and**

(iv) all street improvements, including pavement.

PLANNING COMMISSION ACTION

This item was reviewed by the Planning Commission on May 14, 2013. They indicated they share the same concerns with the City in regards to safety, access and protection of installed improvements. A public hearing was held by the Planning Commission and there were no public comments.

Consideration

CM Young moved to recommend approval of the staff proposal with the condition that temporary occupancy not be allowed and that the collection of bonds be described in the Development Agreement. CM Packard moved to amend the motion to add the wording regarding the City having the opportunity to sign off on any releases of bonds and that the City have the opportunity to collect on those bonds that are in place. CM Clyde seconded the amendment to the motion. CM Packard seconded the motion made by CM Young with the inclusion of the discussed amendments. The vote was as follows:

CM Packard – Aye
CM Clyde – Aye
CM Huff – Aye
CM Clay – Nay
CM Mertz – Excused
CM Nolte – Aye
CM Young – Aye

Commissioner Clay declined the opportunity to provide additional comments regarding his vote.

ALTERNATIVES

Approval of the Planning Commission's proposal with or without amendments.

Approval of the applicant's proposal with or without amendments.

Approval of staff's proposal with or without amendments.

Propose no changes to City Code.

Attachment(s): Proposed ordinance changes recommended by the Planning Commission:

ORDINANCE NO. _____

AN ORDINANCE AMENDING TITLE 14, SECTION 14-5-101 OF SPRINGVILLE CITY MUNICIPAL CODE 1991, PERTAINING TO IMPROVEMENTS.

Be it ordained by the City Council of Springville, Utah:

SECTION 1: **Section 14-5-101** of Springville City Code 1991 is hereby amended to read as follows:

14-5-101 Required Improvements.

(1) The improvements required by this Chapter shall be installed in all subdivisions. All improvements shall be installed and guaranteed by the developer in accordance with the City's Construction Standards and Specifications and be inspected by the Director of Public Works or the Director's designee. All improvements shall be completed within one (1) year from the date of recordation of the subdivision. At its discretion, the City Council may grant one (1) extension not to exceed twelve (12) months. The applicant must update or submit current bonding or guarantee documentation with the Public Works Department as required in accordance with Section 14-5-202. Any development that has previously been granted an extension prior to December 31, 2009, may apply for an additional two (2) year extension. Extensions granted by the City Council will also extend the preliminary plan approval of the overall phasing plan accordingly as per Section 14-2-104(8). Failure to meet this time frame may result in forfeiture of the bond in accordance with Section 14-5-206.

(2) Completion of Improvements:

(a) Prior to the issuance of a building permit the following improvements are required to be installed:

(i) all underground piping, including, but not limited to, storm drains, irrigation piping, sewer, culinary and secondary water lines, and any and all electrical, cable, internet service, etc., lines shall be installed.

(ii) all flood control retention/detention basins or areas shall be graded to within four inches (4") of finish grade, with all delivery, outfall lines and structures installed.

(iii) all curb and gutter, structural fill, sub-base, and road base shall be installed, graded and compacted to meet City Specifications. In addition, from the period of May 1 through and including November 1 (or as long as asphalt plants are operating, and the mean daily temperature is above forty-five degrees F. [45×F.]), the roadways shall be asphalted.

(b) (i) Notwithstanding subsection 2(a), when building construction is commercial, industrial, or multi-family construction, building permits may be issued prior to the completion of those improvements listed under subsection 2(a) when:

- (iv) the entire project is being developed by a single owner,**
- (v) all water line systems and hydrants necessary for fire suppression have been installed and tested prior to the beginning of combustible construction,**
- (vi) appropriate bonds and guarantees are in place to cover said required improvements, and**
- (vii) the City Council has approved a development agreement that establishes an acceptable timeline to install and protect said improvements and fully addresses all public safety access requirements.**

(ii) The timeline to install and protect public improvements shall prohibit heavy equipment from traveling on or across any street within the subdivision, except under the following circumstances:

- (A) the heavy equipment is being used to construct the streets and public improvements within the streets,**
- (B) the heavy equipment is only traveling along approved designated routes within the streets,**
- (C) the pavement is installed, or**
- (D) road base is filled to top of lip of gutter with sufficient elevation to accommodate street surface drainage.**

(iii) All required improvements of subsection 2(a), (b), and (c) shall be installed prior to the issuance of the certificate of occupancy.

~~(b)~~ **(c)** Prior to the issuance of an Occupancy Permit **the certificate of occupancy** the following improvements are required to be installed:

- (i) sidewalk along the entire frontage of the lot in question,**
- (ii) street signs and street lighting,**
- (iii) flood control retention/detention basins completed with all landscaping, sprinkler systems, or other improvements required by the City for the completion of the basin, and**
- (iv) all street improvements, including pavement.**

SECTION 2: This ordinance will become effective one (1) day after publication hereof in the manner required by law.

SECTION 3: The City Recorder shall cause this ordinance or a short summary hereof to be published in the *Daily Herald*, a newspaper published and of general circulation in the City.

ADOPTED by the City Council of Springville, Utah, this ___ day of _____, 2013.

Wilford W. Clyde, Mayor

ATTEST:

Venla Gubler, City Recorder



STAFF REPORT

DATE: May 29, 2013

TO: The Honorable Mayor and City Council

FROM: John Penrod, City Attorney

SUBJECT: CONSIDERATION OF APPROVING A DEVELOPMENT AGREEMENT WITH JMMS ENTERPRISE, LLC FOR THE DEVELOPMENT OF THE OUTLOOK SUBDIVISION.

RECOMMENDATION

Motion to Approve the Development Agreement between the City and JMMS Enterprise, LLC for the development of the Outlook Subdivision.

GOALS, OBJECTIVES AND STRATEGIES AT ISSUE

Springville General Plan Goal (p. 2-17) – To create a safe, functional, and attractive community that preserves the best of our past and shapes our future development in a way that benefits all people of our community.

Objective 2 (p. 2-19) – Provide and maintain cohesive residential neighborhoods with a wide variety of housing types and densities which include the services and amenities that contribute to desirable, stable neighborhoods.

Objective 3 (p. 2-21) – Include a variety of appropriately located multi-family housing units to help ensure a variety of housing types within the City.

Strategies: 3A – Locate higher density housing in connection with mixed use areas such as the town and village centers and in mixed use nodes.

3B – Locate bonus-density multi-family housing on no smaller than collector streets.

Objective 4 (p. 2-23) – Provide conveniently-located commercial and professional office uses to serve the residents of Springville and surrounding areas.

Strategies: 4D – Amend ordinances to allow for mixed-use commercial areas at appropriate locations.

BACKGROUND:

In October 2012, the Outlook Subdivision was approved as a mixed-use subdivision. Since that time, the City and developer have been working towards commencing the Outlook project. As part of this project, the parties have been negotiating the proposed development agreement. Details of the agreement were presented to the City Council in its May 21st Work Session.

The proposed development agreement includes the following:

- **Vested Rights** – The developer has the ability to develop the Outlook Subdivision in accordance with:
 - The Master Plan, which is attached, and
 - The City’s laws at the time the subdivision was approved.
 - At the time the subdivision was approved, the mixed-use development laws that were in place allows the developer to construct the project under the following schedule:
 - Developer may construct 65% multi-family residential.
 - Before any more residential may be constructed, the developer must start construction on 50% commercial or vertical mixed-use.
 - Once the 50% commercial is started, the developer may construct another 25% multi-family residential.
 - Before constructing the remaining 10% multi-family residential, the developer must start construction on the remaining 50% commercial or vertical mixed-use.
 - Exceptions to the City’s current laws include:
 - Future laws that both parties agree to in writing,
 - State and Federal compliance laws and regulations,
 - Uniform Codes, such as the International building code,
 - City capital facility master plans,
 - Taxes, and
 - Fees.
 - The developer is vested in the following densities:
 - 27.85 acres of multi-family residential that with density bonuses may allow as many as 365 units.
 - 23.33 acres of commercial or vertical mixed-use construction.
- **Phasing** – The Outlook subdivision will be phased as follows:
 - Phase I includes a 260 multi-family unit project on 16.1 acres of property.
 - Future phases will commence based upon future development applications.
 - Mediation – If a future development application is denied, the agreement allows for mediation.
- **Building Permits** – Before the development agreement meets the City’s zoning ordinance, the City will need to approve an amendment to the zoning ordinance that will

allow the developer to pull its building permit during the same time that the public infrastructure is installed.

- Installation of Public Improvements – The developer is required to do the following in order to pull a building permit during the same time that the developer installs the public improvements:
 - Install all water line systems and hydrants necessary for fire suppression prior to the beginning of combustible construction,
 - Provide bonds and guarantees are in place to cover the public improvements, and
 - Provide an acceptable timeline to install and protect the public improvements and fully addresses all public safety access requirements.
- Parcel Sales – The agreement allows the developer to sale subdivided parcels that do not contain developable lots. The purchaser of the parcel is required to develop the parcel before constructing any structure on the parcel.
- Bonding – Developer will follow the City ordinances for bonding, including bonding for the warranty period.
- Term – The agreement shall run for a period of 20 years as long as construction occurring at least every four years. In the event that no construction occurs within a four year time span, the City may terminate the agreement.
- 2600 West – 2600 West is a road that is funded with impact fees. Under the Agreement, the City will install this road.

The Agreement contains other miscellaneous provisions that are standard in most contracts, such as default, notice, severability, choice of law, amendment, assignability, attorney fees, and other general provisions.

ALTERNATIVES:

The Council could decide not to approve the agreement or request revisions to the agreement.

FISCAL IMPACT:

None.

Attachments: Map of the Development
 Proposed Development Agreement

**MASTER DEVELOPMENT AGREEMENT
FOR THE
OUTLOOK MIXED USE DEVELOPMENT**

May ____, 2013

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WHEN RECORDED, RETURN TO:

Mike Stewart
3214 North University Ave #605
Provo, UT 84604

**MASTER DEVELOPMENT AGREEMENT
FOR THE
OUTLOOK A MIXED USE DEVELOPMENT**

THIS MASTER DEVELOPMENT AGREEMENT is made and entered as of the ___ day of May, 2013, by and between Springville City, Utah, a Utah municipal corporation and JMMS Enterprises, LLC, a Utah limited liability company, and its successors.

RECITALS

- A. The capitalized terms used in these Recitals are defined in Section 1.2, below.
- B. Owner Owns the Property and controls the development of the Property.
- C. The City has zoned the Property Highway Commercial (HC) with a Mixed Use Overlay (MU).
- D. Owner, Master Developer and the City desire that Property be developed in a unified and consistent fashion pursuant to HC and MU zones.
- E. Development of the Property will include the Intended Uses.
- F. Development of the Project as a Mixed Use development pursuant to this MDA is consistent with the Zoning Ordinances.
- G. The City Council has reviewed this MDA and determined that it is consistent with the Zoning Ordinances and the Zoning of the Property.
- H. Development of the Property pursuant to this MDA will result in significant

benefits to Master Developer by providing assurances to Master Developer that it will have the ability to develop the Property in accordance with this MDA. Owner, Master Developer and the City have cooperated in the preparation of this MDA.

I. The parties desire to enter into this MDA to specify the rights and responsibilities of the Master Developer to develop the Property as parts of the Project as expressed in this MDA and the rights and responsibilities of the City to allow and regulate such development pursuant to the requirements of this MDA.

J. The parties understand and intend that this MDA is a “development agreement” within the meaning of, and entered into pursuant to the terms of Utah Code Ann. §10-9a-102 (2012).

NOW, THEREFORE, in consideration of the mutual covenants contained herein, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the City and Developer hereby agree to the following:

TERMS

1. Incorporation of Recitals and Exhibits/ Definitions.

1.1. **Incorporation.** The foregoing Recitals and Exhibits “A” – “__” are hereby incorporated into this MDA.

1.2. **Definitions.** As used in this MDA, the words and phrases specified below shall have the following meanings:

1.2.1. **Act** means the Land Use, Development, and Management Act, Utah Code Ann. §§ 10-9a-101, et seq. (2012).

1.2.2. **Administrator** means the person designated by the City as the Administrator of this MDA.

1.2.3. **Applicant** means a person or entity submitting a Development Application, a Modification Application or a request for an Administrative Action.

1.2.4. **Building Permit** means a permit issued by the City to allow construction, erection or structural alteration of any building, structure, private or Public Infrastructure on any portion of the Project or off-site Infrastructure.

1.2.5. **Buildout** means the completion of all of the development on all of the Project.

1.2.6. **CC&R's** means the Conditions, Covenants and Restrictions regarding certain aspects of design and construction on the Property to be recorded in the chain of title on the Property.

1.2.7. **City** means the City of Springville Utah.

1.2.8. **City's Future Laws** means the ordinances, policies, standards, procedures and processing fee schedules of the City which may be in effect as of a particular time in the future when a Development Application is submitted for a part of the Project and which may or may not be applicable to the Development Application depending upon the provisions of this MDA.

1.2.9. **City's Vested Laws** means the ordinances, policies, standards and procedures of the City in effect as of the date of this MDA, a digital copy of which is attached as Exhibit "D".

1.2.10. **Concept Plan** means the plan submitted to the City for the first stage of the approval of a Development Application.

1.2.11. **Council** means the elected City Council of the City.

1.2.12. **Default** means a material breach of this MDA.

1.2.13. **Denied** means a formal denial issued by the final decision-making body of the City for a particular type of Development Application but does not include review comments or “redlines” by City staff.

1.2.14. **Density** means the number of Residential Dwelling Units allowed per acre.

1.2.15. **Development Application** means an application to the City for development of a portion of the Project including a Subdivision, a Commercial Concept Plan, a Building Permit or any other permit, certificate or other authorization from the City required for development of the Project.

1.2.16. **Development Report** means a report containing the information specified in Sections 3.3 or 3.4 submitted to the City by Master Developer for the development by Master Developer of any Parcel or for the sale of any Parcel to a Subdeveloper or the submittal of a Development Application by a Subdeveloper pursuant to an assignment from Master Developer.

1.2.17. **Final Plat** means the recordable map or other graphical representation of land prepared in accordance with Utah Code Ann. § 10-9a-603 (2012), and approved by the City, effectuating a Subdivision of any portion of the Project.

1.2.18. **Homeowner Association(s) (or “HOA(s)”)** means one or more associations formed pursuant to Utah law to perform the functions of an association of property owners.

1.2.19. **HUD** means the United States Department of Housing and Urban Development.

1.2.20. **Impact Fees** means those fees, assessments or payments of money imposed by the County as a condition on development activity as specified in Utah Code Ann., §§ 11-36-101, *et seq.*.

1.2.21. **Intended Uses** means the use of all or portions of the Project for multi-family residential units, hotels, restaurants, public facilities, businesses, commercial areas, professional and other offices, services, open spaces, parks, trails and other uses as more fully specified in the Zoning Ordinance.

1.2.22. **Master Developer** means the Owner and its assignees or transferees as permitted by this MDA.

1.2.23. **Master Plan** means the concept plan for the development of the Project that is attached and incorporated as Exhibit “B.”

1.2.24. **Maximum Residential Units** means the maximum residential units provided for under Sections 11-5-602-604 of the Springville City Code as more fully discussed in Section 4.1, below.

1.2.25. **MDA** means this Master Development Agreement including all of its Exhibits.

1.2.26. **Notice** means any notice to or from any party to this MDA that is either required or permitted to be given to another party.

1.2.27. **Open Space** means any land which is in, either: an open and undeveloped condition including, without limitation, natural areas, wildlife or native plant habitat, wetlands, watersheds, streams and stream corridors, wildlife preserves; preserved historic sites; areas for active or passive recreational activities including, without limitation, and HOA common areas.

1.2.28. **Owner** means JMMS Enterprises, L.L.C., a Utah limited liability company, and its assignees or transferees as permitted by this MDA

1.2.29. **Parcel** means a portion of the property that is subdivided for sale as provided in Section 7 below but that is not an individually developable lot.

1.2.30. **Phase** means the development of a portion of the Project at a point in a logical sequence as determined by Master Developer and in compliance with the City's Vested Laws.

1.2.31. **Phase 1** means the plan for the first phase of the development of the Project as more fully illustrated on Exhibit "C".

1.2.32. **Planning Commission** means the City's Planning and Zoning Commission established by the Zoning Ordinance.

1.2.33. **Project** means the development to be constructed on the Property pursuant to this MDA with the associated public and private facilities, Intended Uses, Densities, Phases and all of the other aspects approved as part of this MDA.

1.2.34. **Property** means that approximately fifty one (51) acres of real property owned or controlled by Master Developer more fully described in Exhibit "A."

1.2.35. **Public Infrastructure** means those elements of infrastructure that service the Project and that already have been or are planned to be dedicated to the City as a condition of the approval of a Development Application. Public Infrastructure includes, but is not limited to, water lines, sewer lines, electric lines, storm drain lines, roads, and other facilities necessary to service the Project.

1.2.36. **Residential Dwelling Unit** means, for purposes of calculating Density, a unit constructed on the Property which is intended to be occupied for residential living purposes.

1.2.37. **Subdeveloper** means an entity not “related” (as defined by Internal Revenue Service regulations) to Master Developer which purchases a Parcel for development.

1.2.38. **Subdivision** means the division of any portion of the Project into a subdivision pursuant to State Law and/or the Zoning Ordinance.

1.2.39. **Subdivision Application** means the application to create a Subdivision.

1.2.40. **Zone** means the City’s HC zone and the MU overlay zone

1.2.41. **Zoning Ordinance** means the City’s Land Use and Development Ordinance adopted pursuant to the State Act that was in effect as of the date of this MDA as a part of the City’s Vested Laws.

2. **Effect of MDA.** This MDA shall be the sole agreement between the parties related to the Project and the Property. The City, Owner and Developer may enter into other agreements to implement the details of this MDA.

3. **Development of the Project.**

3.1. **Compliance with the Zoning and this MDA.** Development of the Project shall be in accordance with the City’s Vested Laws, the City’s Future Laws (to the extent that these are applicable as otherwise specified in this MDA), the Zoning, Zoning Ordinance and this MDA.

3.2. **Parcels Intended Uses and Densities.** Intended Uses and Densities for each Parcel are addressed within the HC and MU zones.

3.3. **Accounting for Density for Parcels Developed by Master Developer.** At the recordation of a Final Plat, Commercial Site Plan allowing for residential uses or other approved and recorded instrument for any Parcel(s) developed by Master Developer,

Master Developer shall provide the City a Development Report showing any Density used with the Parcel(s). The City shall then calculate the Density remaining with Master Developer and for the remaining Project.

3.4. Accounting for Density for Parcels Sold to Subdevelopers. Any Parcel sold by Master Developer to a Subdeveloper shall include the transfer of a specified portion of the Maximum Residential Units and, for any non-residential use, shall specify the amount and type of any such other use sold with the Parcel. At the recordation of a Final Plat or other document of conveyance for any Parcel sold to a Subdeveloper, Master Developer shall provide the City a Sub-Development Report showing the ownership of the Parcel(s) sold, the portion of the Maximum Residential Units and/or other type of use transferred with the Parcel(s), the amount of the Maximum Residential Units remaining with Master Developer and any material effects of the sale on the Master Plan. Any and all Sub-Development Reports must be approved in writing by the City. The City's approval or denial of any Sub-Development Reports shall be based solely on whether such Sub-Development Reports comply with the City's Vested Laws, the City's Future Laws (to the extent applicable), the Master Plan and this MDA.

3.4.1. Return of Unused Density. If any portion of the Maximum Residential Units transferred to a Subdeveloper are unused by the Subdeveloper at the time the Parcels transferred with such Density receives approval for a Development Application for the final portion of such transferred Parcels, the unused portion of the transferred Maximum Residential Units shall automatically revert back to Master Developer and the Master Developer shall file with the City a Development Report that must be approved in writing by the City before it shall

be considered valid.

4. **Zoning and Vested Rights.**

4.1. **Current Zoning.** The Project is currently zoned HC with a MU overlay. The Project is 51 total acres of which, under the City's Vested Laws, 60% (30.6 acres) can be used for residential development. As shown on the Master Plan, Master Developer has currently elected to use 27.85 acres for residential development. The base density in the MU Overlay is that of the RMF-1 zone: 7.7 dwelling units/ acre. Using the MU density bonus program a maximum bonus of 70% can be earned above the base of 7.7 du/acre. The Maximum Residential Units the Master Developer can place on the 27.85 acres is, therefore, and assuming that the proposed units qualify for the maximum density bonus, 365 units. The apartment development that is Phase 1 consists of 260 units on 16.1 acres. Density calculations for the entire 27.85 acres of residential development area, including Phase 1 calculations, are attached as Exhibit "D". The number of units on the remainder of the residential portions of the Project must not exceed the Maximum Residential Units as that number may be adjusted downward depending upon compliance of the proposed units with bonus density requirements of the City's Vested Laws. If a future Development Application complies with the Master Plan, the City's Vested Laws and this MDA then there will be no downward adjustment of the Maximum Residential Units without the consent of Master Developer.

4.2. **Vested Rights Granted by Approval of this MDA.** To the maximum extent permissible under the laws of Utah and the United States and at equity, the City and Master Developer intend that this MDA grants Master Developer the vested right to develop and construct the Project on the Property in accordance this MDA, the City's

Vested Laws and the Master Plan without modification or interference by the City except as specifically provided herein. The Parties intend that the rights granted to Master Developer under this MDA are contractual and also those rights that exist under statute, common law and at equity. The parties specifically intend that, initially, this MDA and the Master Plan grant to Master Developer “vested rights” in the Master Plan and final approval of Phase 1, of the Project as the term “vested rights” is construed in Utah’s common law and pursuant to Utah Code Ann. § 10-9a-509 (2012). After the successful completion of Phase 1 then the rights for the development of the entire Project in general compliance with the Concept Plan shall be vested during the term of this MDA.

4.3. Exceptions. The restrictions on the applicability of the City’s Future Laws to the Project as specified in Section 4.2 are subject to only the following exceptions:

4.3.1. Master Developer Agreement. City’s Future Laws that Master Developer and the City agree in writing to the application thereof to the Project;

4.3.2. State and Federal Compliance. City’s Future Laws which are generally applicable to all properties in the City and which are required to comply with State and Federal laws and regulations affecting the Project;

4.3.3. Codes. City’s Future Laws that are updates or amendments to existing building, plumbing, mechanical, electrical, dangerous buildings, drainage, or similar construction or safety related codes, such as the International Building Code, the APWA Specifications, AAHSTO Standards, the Manual of Uniform Traffic Control Devices or similar standards that are generated by a nationally or statewide recognized construction/safety organization, or by the State or Federal governments;

4.3.4. City Capital Facility Master Plans. City's Future Laws that are updates or amendments to the City's Capital Facility Master Plans, Impact Fee Facility Plans, and other capital facility plans.

4.3.5. Taxes. Taxes, or modifications thereto, so long as such taxes are lawfully imposed; or,

4.3.6. Fees. Changes to the amounts of fees for the processing of Development Applications that are generally applicable to all development within the City (or a portion of the City as specified in the lawfully adopted fee schedule).

4.3.7. *Impact Fees.* Impact Fees or modifications thereto which are lawfully adopted, imposed and collected.

4.4. **Reserved Legislative Powers.** Master Developer acknowledges that the City is restricted in its authority to limit its police powers by contract and that the limitations, reservations and exceptions set forth herein are intended to reserve to the City all of its police power that cannot be so limited. Notwithstanding the retained power of the City to enact such legislation under its police powers, any such legislation shall only be applied to modify the vested rights of Master Developer as referenced in section 4.1 above under the terms of this MDA based upon policies, facts and circumstances meeting the compelling, countervailing public interest exception to the vested rights doctrine in the State of Utah as codified in Utah Code Ann. §10-9a-508. Any such proposed change affecting the vested rights of the Project shall be of general application to all development activity in the City; and unless in good faith the City declares an emergency, Master Developer shall be entitled to prior written notice and an opportunity to be heard with

respect to the proposed change and its applicability to the Project under the compelling, countervailing public interest exception to the vested rights doctrine.

5. Term of Agreement.

5.1 The initial term of this MDA shall be for a period of one (1) year from the time that the Master Developer receives its final approvals to commence the construction of Phase 1. Phase 1 will be completed within two (2) years of the execution of this MDA and shall be prosecuted to completion of the “required improvements” as specified in Section 14-5-101 of the Zoning Ordinance. As soon as the construction of Phase 1 is completed, the term of this MDA shall automatically extend until December 31, 2033, unless otherwise terminated pursuant to Section 5.2. This MDA shall also terminate automatically at Buildout.

5.2 In the event that no construction work towards the further development of the Master Plan has taken place within a period of four (4) years, the City may terminate this agreement for any reason or no reason upon giving a one hundred eighty (180) day written notice to Master Developer of such termination. If the Master Developer submits a Development Application and commences construction work towards the further development of the Master Plan within the 180 day notice period, this MDA shall continue pursuant to the provisions herein.

6. Approval Processes for Development Applications.

6.1. **Phasing.** The City acknowledges that Master Developer, assignees of Master Developer, and/or Subdevelopers who have purchased Parcels of the Property may submit multiple applications from time-to-time to develop and/or construct portions of the Project in phases. All phases and applications shall follow the submittal process

found in Springville City Code Section 11-5-605. All future phases shall consider or provide for the construction of all required infrastructure.

6.2. Phase 1. Phase 1 has been approved by the City and Building Permits shall be issued for any buildings or other improvements upon submittal by Developer and approval by the City of appropriate applications. The City acknowledges that because Phase 1 is funded through HUD that building permit and other fees cannot be paid to or furnished by Master Developer for Phase 1 until HUD provides such funding after physically seeing the permits are approved ready for issuance by the City. All such fees shall be paid by Master Developer within five (5) days of Master Developer's receipt of funds for such purposes from HUD. Notwithstanding the City's issuance of building permits, Master Developer shall not commence any actual construction activities until all required fees have been paid to the City. If any future Phases are funded in a similar manner by HUD or another governmental agency with similar requirements then the City may choose, but is not required, to follow this same process with respect to such subsequent phases.

6.3. Relationship between Residential and Other Development Phases. All development in Phases shall comply with Section 11-5-603 of the Springville City Code as it was effective by Ordinance No. 09-2011 § 1, 06/07/2011, relating to the timing of residential development and commercial development.

6.4. City's Cooperation in Processing Development Applications. The City shall cooperate reasonably in promptly and fairly processing Development Applications for the Project.

6.5. City Acceptance of Completeness of Development Application. The City shall

follow the City's Vested Laws, the City's Future Laws (as applicable) and State laws for acceptance of completeness of development applications.

6.6. **Bonds.** Master Developer acknowledges and agrees that a bond is required for the Project. Master Developer and all sub-developers on subsequent phases shall follow the City's bonding requirements pursuant to the City's Vested Laws and Current Laws (as applicable).

6.7. **Restrictions on Certificates of Occupancy.** No permanent Certificate of Occupancy shall be issued by the City and no residential occupancy shall be permitted unless all Project Infrastructure required pursuant to an approved Development Application are installed in accordance with the City's Vested Laws and Current Laws (as applicable).

6.8. **Processing Under City's Vested Laws.** Development Applications shall be approved by the City if they comply with the City's Vested Laws, City's Future Laws (as applicable) and conform to this MDA and the Master Plan.

6.9. **City Denial of a Development Application.** If the City intends to deny a Development Application the City shall give Notice of such intention to Master Developer and the Applicant. The City and Applicant shall meet and confer within fifteen (15) business days of any Denial to resolve the issues specified in the Denial of a Development Application. If the City denies the Development Application then the Applicant shall have all rights to contest the denial as provided for under the City's Vested Laws and State law.

6.10. **Mediation of Development Application Denials.**

6.10.1. **Issues Subject to Mediation.** Issues resulting from the City's Denial of a

Development Application shall be mediated.

6.10.2. Mediation Process. If the City and Applicant are unable to resolve a disagreement subject to mediation, the parties shall attempt within ten (10) business days to appoint a mutually acceptable mediator with knowledge of the issue in dispute. If the parties are unable to agree on a single acceptable mediator they shall each, within ten (10) business days, appoint their own representative. These two representatives shall, between them, choose the single mediator. Applicant shall pay the fees of the chosen mediator. The chosen mediator shall within fifteen (15) business days, review the positions of the parties regarding the mediation issue and promptly attempt to mediate the issue between the parties. If the parties are unable to reach agreement, the mediator shall notify the parties in writing of the resolution that the mediator deems appropriate. The mediator's opinion shall not be binding on the parties.

6.11. **Building Permits.** Master Developer acknowledges that Building Permits will only be issued by the City after the plans submitted comply with the requirements of the City's Vested Laws and the City's Future Laws (as applicable).

7. **Parcel Sales.** The City acknowledges that the precise location and details of the public improvements, lot layout and design and any other similar item regarding the development of a particular Parcel may not be known at the time of the sale of a Parcel; however, the development of the Parcel shall be in compliance with the Master Plan. Master Developer may obtain approval of a Subdivision that does not create any individually developable lots in the Parcel without being subject to any requirement in the City's Vested Laws to complete or provide security for any Public Infrastructure at the time of such subdivision. The Subdivision

Application for the creation of a Parcel shall consider the infrastructure necessary to develop the Parcel and the remainder of the Project and shall provide a mechanism for the logical connection/construction of such infrastructure. Unless otherwise required to allow the logical completion of infrastructure for the entire Project, the responsibility for completing and providing security for completion of any Public Infrastructure in the Parcel shall be that of the Developer or a Subdeveloper upon a subsequent re-Subdivision of the Parcel that creates individually developable lots or submittal of a site plan to develop all or a portion of the Parcel.

8. **Application Under City's Future Laws.** Without waiving any rights granted by this MDA, Master Developer may, with the consent of the City, choose to submit a Development Application for some or all of the Project under the City's Future Laws in effect at the time of the Development Application. No application under any of the City's Future Laws shall increase the Maximum Residential Units without a prior amendment to this MDA. Any Development Application filed for consideration under the City's Future Laws shall be governed by all portions of the City's Future Laws related to the Development Application.

9. **Tax Benefits.** Master Developer may qualify for certain tax benefits by reason of conveying, dedicating, gifting, granting or transferring portions of the Property to the City or to a charitable organization for Open Space. Master Developer shall have the sole responsibility to claim and qualify for any tax benefits sought by Master Developer by reason of the foregoing.

10. **Public Infrastructure.**

10.1. **Improvements.** The parties acknowledge and agree that this MDA is, in part, an agreement for Public Infrastructure service to and within the Project. Master Developer understands, acknowledges and agrees that all Public Infrastructure must be installed at Master Developer's sole cost and expense before the City will provide service to the

Project. Master Developer agrees to construct the required Public Infrastructure in accordance with the City's Vested Laws, the City's Future Laws (as applicable), all construction plans, and other documents and requirements that are part of Phase 1's final approval and the final approvals on future Development Applications.

10.2. **Roads.** The roads in the Project shall be constructed to the standards specified by the City as a condition of approval of the Development Application so long as those standards are no more strict than provided in the City's Vested Laws or the City's Future Laws allowed pursuant to Section 4.3.

10.2.1. 2600 West Design and Construction. The City shall timely design and construct 2600 West in its entirety including underground improvements as well as any curb, gutter and sidewalk from Master Developer's southern property corner as illustrated on the Master Plan going north approximately 620 feet from the Project's southeast property corner and shall design a "proof of concept" design for the remainder of 2600 West from that location where the 620 feet ends to 400 South. The City's construction of 2600 West shall be coordinated with Master Developer so that it does not negatively impact Master Developer's ability to construct the Project, receive certificates of occupancy for its buildings or for Master Developer or any purchaser of property within the Project to conduct business.

10.2.2. 2600 West Additional Land Contribution/Credit. The Parties acknowledge that Master Developer is, as a part of the Phase 1 Plat, dedicating land to the City for 2600 West beyond what would be required as a "project improvement" and shall be given appropriate credits against the City's

transportation impact fees for the “system improvement” component of that excess dedication.

10.2.3. Phase 1 Roads. The Phase 1 roads will be dedicated to the City upon the recordation of the plat for Phase 1.

10.2.4. Construction and Occupancy of Phase 1 Buildings. Master Developer shall phase the construction of on-site roads and other public improvements in Phase 1 such that appropriate fire and emergency access is maintained at all times. Specifically, during the site grading and excavation/pouring of the footings and foundations for the buildings Master Developer shall be required to maintain only temporary, non-hard surface, rough-graded streets. Prior to any “vertical” construction on the buildings beginning with framing, Master Developer shall construct and maintain the necessary portion of the Phase 1 roads and also provide a secondary access approved by the City and fire protection. Certificates of Occupancy for any building shall be issued when, in addition to all other applicable City standards of the City and the provisions of this Master Development Agreement, all of the roads for the phase in which the buildings are built are constructed to meet the City’s Vested Laws and the City’s Future Laws (as applicable), approved by the City, and dedicated to the City. A timeline for installing and protecting the public improvements and a map showing how the “vertical” construction will be accessed prior to installing pavement on the streets is attached as Exhibit “E.”

10.3. **Trail.** Pursuant to Section 11-5-604 of the Zoning Ordinance, the Master Developer shall install approximately 2,600 linear feet of public trail as part of the

density bonuses earned for the Project. The density bonus for Phase I requires 0.69 acres or 1,503 linear feet of trail and trail landscaping. As part of constructing Phase I, the Master Developer shall either install all 1,500 linear feet of trail and trail landscaping or install 622 linear feet of trail and trail landscaping along the eastern boundary of Phase I and provide a guarantee that is acceptable to the City that will guarantee the installation of the remaining 881 feet of public trail with a future phase. The public trail shall be installed along 2600 West and 400 South.

10.4. Trail Landscaping. Master Developer shall be responsible for installing the landscaping for the trail (the “Trail Landscaping”) as required by the approval of a Development Application, the City’s Vested Laws, and the Master Plan. All Trail Landscaping design and installation shall be approved by the City’s Building and Grounds Director. After the completion of the Trail Landscaping and its dedication to the City, the City shall be responsible for watering and maintaining the Trail Landscaping located within areas that have been dedicated to the City.

10.5. Construction Prior to Completion of Infrastructure. Anything in the Zoning Ordinance notwithstanding, Master Developer may obtain building permits and/or temporary Certificates of Occupancy for model homes, sales/leasing offices, construction trailers or similar temporary uses in accordance with the City’s Vested Laws.

10.5.1. Permanent Certificate of Occupancy. No permanent Certificate of Occupancy shall be issued by the City and no residential occupancy shall be permitted unless all infrastructure required pursuant to an approved Development Application are installed and approved by the City.

10.6. **Storm Water.** Master Developer shall dedicate the storm water easement, as shown on the Phase 1 subdivision plat, to the City and shall construct and maintain all storm water improvements shown on the Phase 1 construction plans. The Master Developer acknowledges and agrees that it shall be the Master Developer's responsibility to maintain the detention basin shown on the Phase 1 final construction plans until such time that a regional detention basin is constructed, as required by the City's Storm Water Capital Facilities Master Plans.

10.7. **Future Plans.** Master Developer acknowledges and agrees that all future phases must comply with the City's Capital Facilities Master Plans, as amended, at the time the Development Application is submitted.

11. **Construction Standards and Requirements.**

11.1. **Building Permits.** No buildings or other structures shall be constructed within the Project without Master Developer and/or a Subdeveloper first obtaining Building Permits. Master Developer and/or a Subdeveloper may apply for and obtain a grading and/or land disturbance permit following conceptual approval by the Planning Commission of a Commercial Concept Plan or a Subdivision Concept Plan if Master Developer and/or a Subdeveloper has submitted and received approval of a site grading plan from the City Engineer.

11.2. **City and Other Governmental Agency Permits.** Before commencement of construction or development of any buildings, structures or other work or improvements upon any portion of the Project, Master Developer or a Subdeveloper shall, at its expense, secure, or cause to be secured, any and all permits which may be required by the City or any other governmental entity having jurisdiction over the work. The City shall

reasonably cooperate with the Master Developer or a Subdeveloper in seeking to secure such permits from other governmental entities.

11.3. **Indemnity**. Master Developer agrees to indemnify and hold the City harmless, including reasonable attorney fees, for any all claims, demands, actions or liability whatsoever resulting from any negligent or defective construction of any Improvements constructed by the Master Developer or its assigns during construction, and from completion of construction until a time one (1) year after the acceptance of the Improvements by the City. Master Developer further agrees to indemnify the City, including reasonable attorney fees, from any and all claims, demands, actions, or liability whatsoever resulting from liens or claims on the Improvements by any persons providing materials and/or services related to such Improvements.

12. **Miscellaneous**.

12.1. **"Upsizing"**. The City shall not require Master Developer to "upsized" any future Public Infrastructure (i.e., to construct the infrastructure to a size larger than required to service the Project) unless financial arrangements are made pursuant to the City's Vested Laws and the City's Future Laws (as applicable).

12.2. **Regional Storm Water Detention**. The Master Plan shows a current plan for the construction of a storm water detention facility at the corner of 400 South and 2600 West. If such a facility is actually constructed at that location, then Master Developer shall be given credit for the land used by such facility against the City's Storm Water Impact Fees at the fair market value of the land. If the City's storm water drainage plans change and the City adopts a regional approach to such facilities freeing up the current valuable

corner for a use that generates more tax revenue, then Master Developer shall simply pay the required impact fees for storm water without getting a credit.

13. **CC&R's.** Any required Homeowners Association(s) will be responsible for the implementation and enforcement of the CC&R's. The CC&R's may be amended by the processes specified in the CC&R's without any requirement of approval of such amendments by the City.

14. **Payment of Fees.** Master Developer and/or a Subdeveloper shall pay to the City all fees in amounts specified in the City's Future Laws (but, the timing of the imposition and collection of such fees shall be governed by the City's Vested Laws or as necessary to comply with HUD requirements as specified elsewhere herein).

15. **Provision of Municipal Services.** The City shall provide all City services to the Project that it provides from time-to-time to other residents and properties within the City including, but not limited to, police, fire and other emergency services.

16. **Default.**

16.1. **Notice.** If Master Developer or a Subdeveloper or the City fails to perform their respective obligations hereunder or to comply with the terms hereof, the party believing that a Default has occurred shall provide Notice to the other party. If the City believes that the Default has been committed by a Subdeveloper then the City shall also provide a courtesy copy of the Notice to Master Developer.

16.2. **Contents of the Notice of Default.** The Notice of Default shall:

16.2.1. **Specific Claim.** Specify the claimed event of Default;

16.2.2. **Applicable Provisions.** Identify with particularity the provisions of any applicable law, rule, regulation or provision of this MDA that is claimed to be in

Default;

16.2.3. Materiality. Identify why the Default is claimed to be material; and

16.2.4. Optional Cure. If the City chooses, in its discretion, propose a method and time for curing the Default which shall be of no less than sixty (60) days duration.

16.3. **Meet and Confer, Mediation**. Upon the issuance of a Notice of Default the parties shall engage in the “Meet and Confer” and “Mediation” processes specified in Sections 6.9 and 6.10.

16.4. **Remedies**. If the parties are not able to resolve the Default by “Meet and Confer” or by Mediation, then the parties may have the following remedies:

16.4.1. Law and Equity. All rights and remedies available at law and in equity, including, but not limited to, injunctive relief, specific performance and/or damages.

16.4.2. Security. The right to draw on any security posted or provided in connection with the Project and relating to remedying of the particular Default.

16.4.3. Future Approvals. The right to withhold all further reviews, approvals, licenses, building permits and/or other permits for development of the Project in the case of a default by Master Developer, or in the case of a default by a Subdeveloper, development of those Parcels owned by the Subdeveloper until the Default has been cured.

16.5. **Extended Cure Period**. If any Default cannot be reasonably cured within sixty (60) days then such cure period may be extended as agreed to between the parties so long as the defaulting party is pursuing a cure with reasonable diligence.

16.6. **Cumulative Rights**. The rights and remedies set forth herein shall be cumulative.

16.7. **Default of Assignee.** A default of any obligations assumed by an assignee shall not be deemed a default of Master Developer.

17. **Notices.** All notices required or permitted under this MDA shall, in addition to any other means of transmission, be given in writing by certified mail and regular mail to the following address:

To the Master Developer:

General Construction and Development, Inc.
Attn: Mike Stewart
3214 North University Ave. #605
Provo, UT 84604

To the Owner:

JMMS Enterprises L.L.C.
Attn: Mike Stewart
3214 North University Ave. #605
Provo, UT 84604

With a Copy to:

Bruce R. Baird, Esq.
Bruce R. Baird PC
2150 South 1300 East, Fifth Floor
Salt Lake City, UT 84106

To the City:

Springville City Utah
Attn: City Attorney
110 South Main Street
Springville, UT 84663

17.1. **Effectiveness of Notice.** Except as otherwise provided in this MDA, each Notice shall be effective and shall be deemed delivered on the earlier of:

17.1.1. Hand Delivery. Its actual receipt, if delivered personally, by courier service, or by facsimile provided that a copy of the facsimile Notice is mailed or

personally delivered as set forth herein on the same day and the sending party has confirmation of transmission receipt of the Notice.

17.1.2. Electronic Delivery. Its actual receipt if delivered electronically by email provided that a copy of the email is printed out in physical form and mailed or personally delivered as set forth herein on the same day and the sending party has an electronic receipt of the delivery of the Notice

17.1.3. Mailing. On the day the Notice is postmarked for mailing, postage prepaid, by First Class or Certified United States Mail and actually deposited in or delivered to the United States Mail. Any party may change its address for Notice under this MDA by giving written Notice to the other party in accordance with the provisions of this Section.

18. **Entire Agreement.** This MDA, and all Exhibits thereto, is the entire agreement between the Parties and may not be amended or modified except either as provided herein or by a subsequent written amendment signed by all parties.

19. **Estoppel Certificate.** Upon twenty (20) days prior written request by Master Developer or a Subdeveloper, the City will execute an estoppel certificate to any third party certifying that Master Developer or a Subdeveloper, as the case may be, at that time is not in default of the terms of this Agreement.

20. **Greenbelt.** The City acknowledges that Master Developer intends to keep in “greenbelt” all portions or Phases of the Project for which a Development Approval has not yet been obtained.

20. **Attorney’s Fees.** In addition to any other relief, the prevailing party in any action, whether at law, in equity or by arbitration, to enforce any provision of this MDA shall be entitled

to its costs of action including a reasonable attorneys' fee.

21. **Headings.** The captions used in this MDA are for convenience only and are not intended to be substantive provisions or evidences of intent.

22. **No Third Party Rights/No Joint Venture.** This MDA does not create a joint venture relationship, partnership or agency relationship between the City and Master Developer. Further, the parties do not intend this MDA to create any third-party beneficiary rights. The parties acknowledge that this MDA refers to a private development and that the City has no interest in, responsibility for or duty to any third parties concerning any improvements to the Property unless the City has accepted the dedication of such improvements at which time all rights and responsibilities for the dedicated public improvement shall be the City's, except for those responsibilities retained by the Master Developer during the warranty period for guaranteeing the durability of the Public Infrastructure.

23. **Assignability.** Master Developer has no present intent to assign the development rights related to the Project except that Master Developer may have the hotel illustrated on the Master Plan developed by an experienced hotel developer. However, given that the future is unpredictable Master Developer may later choose to assign certain of its rights under this MDA. However, the rights and responsibilities of Master Developer under this MDA may only be assigned in whole or in part by Master Developer with the consent of the City as provided herein.

23.1. **Sale of Lots.** Master Developer's selling or conveying lots in any approved Subdivision or Parcels to builders, users, or Subdevelopers, shall not be deemed to be an "assignment" subject to the above-referenced approval by the City unless specifically designated as such an assignment by the Master Developer.

23.2. **Related Entity.** Master Developer's transfer of all or any part of the Property to

any entity “related” to Master Developer (as defined by regulations of the Internal Revenue Service), Master Developer’s entry into a joint venture for the development of the Project or Master Developer’s pledging of part or all of the Project as security for financing shall also not be deemed to be an “assignment” subject to the above-referenced approval by the City unless specifically designated as such an assignment by the Master Developer. Master Developer shall give the City Notice of any event specified in this sub-section within thirty (30) days after the event has occurred. Such Notice shall include providing the City with all necessary contact information for the newly responsible party.

23.3. **Notice.** Master Developer shall give Notice to the City of any proposed assignment and provide such information regarding the proposed assignee that the City may reasonably request in making the evaluation permitted under this Section. Such Notice shall include providing the City with all necessary contact information for the proposed assignee.

23.4. **Time for Objection.** If the City has not approved or objected to a proposed assignment in writing within twenty (20) business days Master Developer may request that the City take such actions with ten (10) additional business days. If the City shall fails to make either a formal approval or denial within those additional ten (10) business days then the City shall be deemed to have approved of and consented to the assignment.

23.5. **Partial Assignment.** If any proposed assignment is for less than all of Master Developer’s rights and responsibilities then the assignee shall be responsible for the performance of each of the obligations contained in this MDA to which the assignee succeeds. Upon any such approved partial assignment by City, which must be in writing,

Master Developer shall be released from any future obligations as to those obligations which are assigned but shall remain responsible for the performance of any obligations that were not assigned.

23.6. **Denial.** The City may only withhold its consent if the City is not reasonably satisfied of the assignees financial ability to perform the obligations of Master Developer proposed to be assigned. Any refusal of the City to accept an assignment shall be subject to the “Meet and Confer” and “Mediation” processes specified in Sections 7.13 and 7.15.

23.7. **Assignees Bound by MDA.** Any assignee shall consent in writing to be bound by the assigned terms and conditions of this MDA as a condition precedent to the effectiveness of the assignment.

24. **Binding Effect.** If Master Developer sells or conveys Parcels of lands to Subdevelopers or related parties, the lands so sold and conveyed shall bear the same rights, privileges, Intended Uses, configurations, and Density as applicable to such Parcel and be subject to the same limitations and rights of the City when owned by Master Developer and as set forth in this MDA without any required approval, review, or consent by the City except as otherwise provided herein.

25. **No Waiver.** Failure of any party hereto to exercise any right hereunder shall not be deemed a waiver of any such right and shall not affect the right of such party to exercise at some future date any such right or any other right it may have.

26. **Severability.** If any provision of this MDA is held by a court of competent jurisdiction to be invalid for any reason, the parties consider and intend that this MDA shall be deemed amended to the extent necessary to make it consistent with such decision and the balance of this MDA shall remain in full force and affect.

27. **Force Majeure.** Any prevention, delay or stoppage of the performance of any obligation under this Agreement which is due to strikes, labor disputes, inability to obtain labor, materials, equipment or reasonable substitutes therefor; acts of nature, governmental restrictions, regulations or controls, judicial orders, enemy or hostile government actions, wars, civil commotions, fires or other casualties or other causes beyond the reasonable control of the party obligated to perform hereunder shall excuse performance of the obligation by that party for a period equal to the duration of that prevention, delay or stoppage.

28. **Time is of the Essence.** Time is of the essence to this MDA and every right or responsibility shall be performed within the times specified.

29. **Appointment of Representatives.** To further the commitment of the parties to cooperate in the implementation of this MDA, the City and Master Developer each shall designate and appoint a representative to act as a liaison between the City and its various departments and the Master Developer. The initial representative for the City shall be the City Administrator of the City and the initial representative for Master Developer shall be Mike Stewart. The parties may change their designated representatives by Notice. The representatives shall be available at all reasonable times to discuss and review the performance of the parties to this MDA and the development of the Project.

30. **Mutual Drafting.** Each party has participated in negotiating and drafting this MDA and therefore no provision of this MDA shall be construed for or against either party based on which party drafted any particular portion of this MDA.

31. **Applicable Law.** This MDA is entered into in Utah County in the State of Utah and shall be construed in accordance with the laws of the State of Utah irrespective of Utah's choice of law rules.

32. **Venue.** Any action to enforce this MDA shall be brought only in the Fourth District Court for the State of Utah, Utah County.

33. **Recordation and Running with the Land.** This MDA shall be recorded in the chain of title for the Project. This MDA shall be deemed to run with the land.

34. **Authority.** The parties to this MDA each warrant that they have all of the necessary authority to execute this MDA. Specifically, on behalf of the City, the signature of the Mayor of the City is affixed to this MDA lawfully binding the City pursuant to the City Council's approval on May ____, 2013.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement by and through their respective, duly authorized representatives as of the day and year first herein above written.

OWNER
JMMS Enterprises, LLC

By: _____
Its: _____

CITY
Springville City

By: _____
Its: Mayor

Attest: _____
City Recorder

DEVELOPER ACKNOWLEDGMENT

STATE OF UTAH) _____)

:ss.

COUNTY OF UTAH)

On the ____ day of _____, 2013, personally appeared before me _____, who being by me duly sworn, did say that he is the _____ of General Construction and Development, Inc., a Utah corporation, and that the foregoing instrument was duly authorized by the company at a lawful meeting held by authority of its operating agreement and signed in behalf of said company.

NOTARY PUBLIC

My Commission Expires: _____

Residing at: _____

OWNER ACKNOWLEDGMENT

STATE OF UTAH) _____)

:ss.

COUNTY OF UTAH)

On the ____ day of _____, 2013, personally appeared before me _____, who being by me duly sworn, did say that he is the _____ of JMMS Enterprises, LLC , a Utah limited liability company and that the foregoing instrument was duly authorized by the company at a lawful meeting held by authority of its operating agreement and signed in behalf of said company.

NOTARY PUBLIC

My Commission Expires: _____

Residing at: _____

CITY ACKNOWLEDGMENT

STATE OF UTAH)

:ss.

COUNTY OF UTAH)

On the ____ day of _____, 2013, personally appeared before me _____ who being by me duly sworn, did say that he is the Mayor of Springville, a political subdivision of the State of Utah, and that said instrument was signed in behalf of the City by authority of its City Council and said Mayor acknowledged to me that the City executed the same.

NOTARY PUBLIC

My Commission Expires: _____

Residing at: _____

TABLE OF EXHIBITS

We'll fix the table of Exhibits at the end

Exhibit "A"	Legal Description of Property
Exhibit "B"	Master Plan
Exhibit "C"	Phase 1 Plan
Exhibit "D"	Phase 1 Density Calculations
Exhibit "E"	Timeline and Map for Public Improvements



STAFF REPORT

DATE: May 23, 2013

TO: Honorable Mayor and City Council

FROM: Brandon Snyder, Planning Staff

SUBJECT: Mary Johnson and Kathy Zobell seeking a waiver of protest for the MC Johnson Family Subdivision, Plat A, a minor two (2) lot subdivision to be located at 111 East 100 North in the R1-5 Zone and the HD-1 Overlay Zone.

RECOMMENDED MOTION

Move to approve the proposed waiver of protest agreement.

SUMMARY OF ISSUES/FOCUS OF ACTION

Does the proposed waiver of protest agreement meet the best interests of the City and the applicant?

Does the proposed waiver of protest agreement impact adjacent residents, street function, or the development?

The City Council may sign and approve the proposed waiver of protest agreement after reviewing the recommendation of the City Engineer.

BACKGROUND



The applicants have proposed a two (2) lot minor subdivision located at 111 East 100 North in the R1-5 Zone and HD-1 Overlay Zone. The Planning Commission will be taking action on the subdivision on May 28, 2013. As a minor subdivision, the Planning Commission is the final review body prior to recording of the subdivision plat.

The applicants will be subdividing the property into two residential lots. Lot 1, located at the NE corner of 100 East and 100 North, has an existing residence that will remain. Lot 2, located to the north of lot 1, will have frontage off of 100 East. The applicants have requested that the City Council

approve a waiver of protest agreement for the property included in the proposed subdivision.

DISCUSSION

The Springville City Public Works Department, Engineering Division, has reviewed the item and recommends granting a waiver of protest in regards to a future SID for the applicant. The recommendation of the City Engineer is attached.

A waiver of protest application is not required to go before the Planning Commission. As outlined in City Code section 11-6-120: “by recommendation of the City Engineer a waiver of protest may be signed and approved by the City Council, waiving the right of the landowner to protest any possible future special improvement district.”

City Code 11-6-120 **“All Lots Shall be Improved Prior to Issuance of Building Permit.”**

- (1) No building permit shall be issued for the construction of a dwelling or commercial or industrial structure which is to be located on a lot or parcel outside of an approved subdivision, unless said lot or parcel shall be fully improved. Said full improvements shall consist of municipal water, secondary water, and sewer to the property, paved street, curb, gutter and sidewalk. If the lot or parcel abuts on either side with a lot or parcel for which curb, gutter, or sidewalk has not been installed, an applicant for a building permit may, in lieu of installing the improvements required by this paragraph prior to obtaining a building permit, include such improvements in his construction plans and sign an agreement with the City that such improvements will be installed, or if by recommendation of the City Engineer, a waiver of protest may be signed and approved by the City Council, waiving the right of the landowner to protest any possible future special improvement district.



SPRINGVILLE CITY
PUBLIC WORKS DEPARTMENT
ENGINEERING DIVISION

110 SOUTH MAIN STREET
SPRINGVILLE, UT 84663

OFFICE 801.491.2780
FAX 801.489.2716
www.springville.org

M E M O

DATE: November 1, 2012
TO: Honorable Mayor and City Council
FROM: Noah D. Gordon, P.E.
SUBJECT: Waiver of Protest of SID – MC Johnson Plat A (Minor Subdivision)

The applicant for the proposed MC Johnson Plat A development has requested the City to approve a waiver of protest of a Special Improvement District (SID) for public improvements. This development is a minor subdivision consisting of two (2) lots located at approximately 100 East 100 North.

The City's Engineering Division has reviewed the applicant's development plans and petition and recommends granting a waiver of protest of an SID to the applicant of this development.

Specifically, City Engineering Staff recommends waiving the requirement to install the following public improvements across the development's frontage along 100 East and 100 North streets:

- **street improvements,**
- **curb and gutter, and**
- **park strip and park strip landscaping.**

Note: Sidewalk exists along both the 100 East and 100 North frontages.

ALTERNATIVES

1. Amend and approve the proposed waiver of protest agreement.
2. Deny the proposed waiver of protest agreement.

Brandon Snyder
Planning Staff

Attachments

WHEN RECORDED RETURN TO: Springville City Corporation 110 South Main Springville, UT 84663

WAIVER OF PROTEST AGREEMENT

This Waiver of Protest Agreement is entered into as of June_____, 2013, by and between Mary C. Johnson and Kathy Anne Zobell (hereinafter referred to as “Developer”, as developer of certain real property located in Springville, Utah and Springville City, a municipality of the State of Utah (hereinafter referred to as “Springville”).

RECITALS:

A. Developer is the owner of real property located in Springville, Utah , as shown on Exhibit “A” attached hereto and by this reference made a part hereof (hereinafter referred to as the “Property”).

B. Springville City Code requires certain improvements be made in any development. It has been the policy of Springville City to not require certain improvements at the time of development when surrounding property is not likewise developed.

C. Springville is willing to allow Developer to develop without all necessary improvements if Developer is willing to waive protest rights to any Special Improvement District (“SID”) which may be created by Springville in the future pursuant to Utah Code Annotated §17B-1-101 *et seq.*.

THEREFORE, in consideration of the mutual covenants and promises contained herein, the parties agree as follows:

1. Springville will issue the necessary permits and grant the necessary approvals to develop the Property upon the Developer meeting all requirements of the Springville City Code for development of the Property.

2. Springville will waive the requirement to complete certain improvements. These improvements include: **street improvements, curb and gutter, park strip and park strip landscaping along 100 North and 100 East streets.**

3. In return for the waiver, Developer agrees to waive any right of protest Developer may have if Springville decides to place this area into an SID for installation of all the above described improvements.

4. A copy of this Agreement may be recorded with the Utah County Recorder and shall constitute a covenant running with the land. Said waiver or consent shall not be withdrawn by the Developer or any successor in interest of the Developer.

5. All proper authority for the execution of this Agreement has been received by Developer and Springville from any corporate or municipal board or council.

6. Any notice which is required or which may be given pursuant to this Agreement is sufficient if in writing and sent to a party by certified or registered mail, postage prepaid, addressed as shown below:

Developer:

Kathy Zobell
111 E 100 N
Springville, UT 84663

Mary Johnson
2134 Foxswallow Road
Pleasanton, CA 94566

Springville:

Mayor
Springville City
110 South Main Street
Springville, UT 84663

A party may change the address for notice to it by giving a notice pursuant to this paragraph. Notwithstanding anything herein to the contrary, notice to Developer of any amount due under this Agreement shall also be sufficient if given by facsimile transmission, telegraph, telephone, or personally, orally, or in writing, to an address, location, or person reasonably likely to provide actual notice to Developer.

7. Nothing in the Agreement shall limit the future exercise of the police power by Springville in enacting zoning, subdivision, development, transportation, environmental, open space, and related land use plans, policies, ordinances and regulations after the date of this Agreement.

8. This Agreement contains the entire Agreement with respect to the subject matter hereof and integrates all prior conversations, discussions or understandings of whatever kind or nature and may only be modified by a subsequent writing duly executed by the parties hereto.

9. If this Agreement or any of the exhibits hereto are breached, the party at fault agrees to pay a reasonable attorney's fee and all costs of enforcement of the non-breaching party.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed by their duly authorized officers.

ATTEST:

City Recorder

SPRINGVILLE CIY

BY: _____

ITS: _____

State of Utah, County of _____
Subscribed and sworn to before me this
_____ day of _____, 2013.

Notary Public

DEVELOPER

BY: _____

ITS: _____

State of Utah, County of _____
Subscribed and sworn to before me this
_____ day of _____, 2013.

Notary Public

DEVELOPER

BY: _____

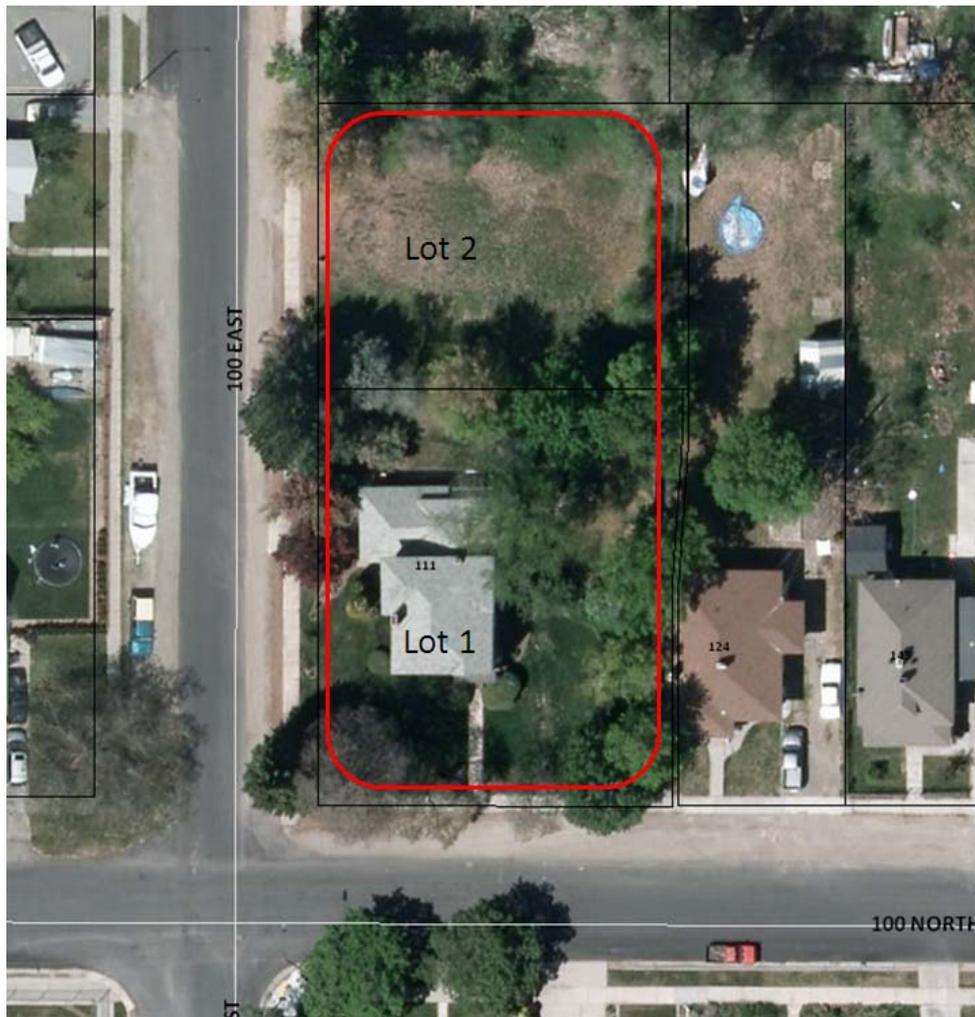
ITS: _____

EXHIBIT A

Address: Lot 1 MC Johnson Family Subdivision - 111 E. 100 N. SPRINGVILLE, UT 84663
Lot 2 MC Johnson Family Subdivision – 144 N. 100 E. SPRINGVILLE, UT 84663

Legal Description: As described on Subdivision Plat.

(Currently parcels identified by tax serial(s): 06-046-0019 and 06-046-0020)





Springville City Planning Commission

Letter of Recommendation to City Council

Applicant: Mary Johnson 2134 Foxswallow Road Pleasanton, CA 84566		Request: Mary Johnson and Kathy Zobell seeking minor subdivision approval for the MC Johnson Family Subdivision. Plat A, a minor two (2) lot subdivision located at 111 East 100 North in the R1-5 Zone and HD-1 Overlay Zone.	Date of Meeting: May 28, 2013	
Zone Classification: R1-5 and HD-1	Total Acreage of Site: .49 acres	Number of Lots/Units: 2		
General Plan – Land Use Designation: Residential	Previous Use of Property:	<input checked="" type="checkbox"/> Administrative Action	Legislative Action	
		Public Hearing Required →	<input type="checkbox"/> Planning Commission <input type="checkbox"/> City Council	

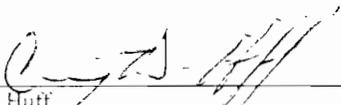
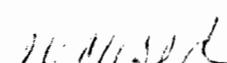
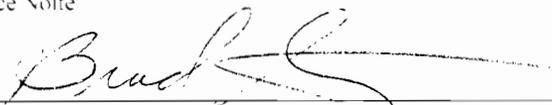
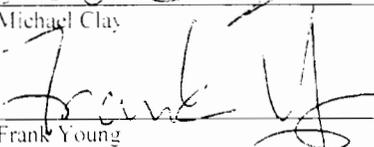
Motion by: <i>Orin Hertz</i>	Second by: <i>Judith Young</i>
PC RECOMMENDATION <input checked="" type="checkbox"/> APPROVE <input type="checkbox"/> DISAPPROVE <input type="checkbox"/> OTHER:	

CONDITIONS OF APPROVAL:

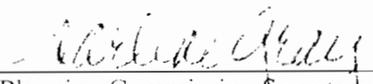
Move to recommend approval of the MC Johnson Family Subdivision, Plat A, a minor subdivision located at 111 East 100 North in the R1-5 Zone, with authority given to the City Engineer to execute all documents after final approval by the City Attorney contingent upon:

1. Addressing all DRC items as well as any post-DRC comments.

Planning Commission Signatures:

	YES	NO	ABSTAIN
 Craig Huff	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Carl Clyde	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 J. Brent Packard	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Joyce Nolte	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Brad Mertz	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Michael Clay	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Frank Young	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

APPROVE 6 DENY _____ ABSTAIN _____


Planning Commission Secretary

May 28, 2013
Date



STAFF REPORT

DATE: May 28, 2013
TO: Honorable Mayor and City Council
FROM: Bruce Riddle, Finance Director
SUBJECT: FY 2013 BUDGET AMENDMENT

RECOMMENDED MOTION

The Finance Department recommends adopting Resolution _____ to amend the Water Fund budget for Fiscal Year 2012-2013 as outlined in Exhibit A (attached).

GOALS, OBJECTIVES AND STRATEGIES AT ISSUE

In the adopted budget document, a stated goal of the Springville City Council is the “prudent management of public funds.” A strategy in accomplishing that goal and furthering the city’s mission of providing services, facilities and opportunities in a fiscally responsible manner is to create and adhere to financial and budget policies. The Uniform Fiscal Procedures Act for Utah Cities sets forth the procedures for the governing body to review and increase or decrease the appropriations in operating and capital budgets of the city. The resolution will provide the budget authority for the city to pay costs associated with the projects, equipment and agreements listed in Exhibit A.

BACKGROUND

It is occasionally necessary to amend the city budget during the course of the year as unanticipated projects and opportunities arise. The amendments being considered under this resolution represent the recognition of unexpected revenues, appropriations for expenditure of those revenues, and amendments to previously adopted budgets necessitated by market conditions and unanticipated events.

DISCUSSION

This project was approved in the FY 2013 budget at an original estimated price of \$35,000 based on a preliminary design that assumed that the water main could be located outside of the street pavement on the shoulder of the road. As the final engineering took place it became apparent that the original design would not work and the water line would need to be located within the pavement section of the roadway, which necessitates asphalt work that was not originally budgeted. The project has been bid and the low bid is \$64,840.

ALTERNATIVES

Not passing the resolution will leave the staff without the budget authority to pay certain project costs and other obligations. Delays to projects could result.

CITY COUNCIL AGENDA
Meeting Date, June 4, 2013

FISCAL IMPACT

The fiscal impacts of the projects are listed in Exhibit A.

Exhibit A

**City of Springville
Budget Amendment Form**

Fiscal Year Ending June 30, 2013

<i>Item</i>	<i>Fund</i>	<i>Dept.</i>	<i>Acct.</i>	<i>Description</i>	<i>Beginning Budget</i>	<i>Increase</i>	<i>Decrease</i>	<i>Amended Budget</i>	<i>Purpose and Funding Source</i>
Revenues									
	Total Revenue Amendments								
	Utilize Reserves					35,000			
Expenditures									
	51	6190	889	100 West Pipeline	35,000	35,000		70,000	Project design change; reserves
	Total Expenditure Amendments				35,000	35,000		70,000	

Requested by:

Council Approval:

Date:

Resolution #:

Processed: (Finance Dept. Use Only)

Date: _____

By: _____

JE: _____

RESOLUTION _____

A RESOLUTION OPENING AND AMENDING THE WATER FUND BUDGET FOR CAPITAL EXPENSES APPLYING TO THE FISCAL YEAR ENDING JUNE 30, 2013 AS OUTLINED IN EXHIBIT A.

WHEREAS, the City Council has received a recommendation from the Administration that the Springville City Electric Fund budget be opened and amended for operational and capital expenses; and,

WHEREAS, on June 4, 2013 the City Council held a duly noticed regular meeting to ascertain the facts regarding this matter, which facts and comments are found in the hearing record; and,

WHEREAS, all persons for and against the proposed appropriation were given an opportunity to be heard; and,

WHEREAS, after considering the Administration's recommendation, and facts and comments presented to the City Council, the Council finds the proposed appropriations reasonably further the health, safety, and general welfare of the citizens of Springville City.

NOW, THEREFORE, be it resolved by the City Council of Springville, Utah as follows:

PART I:

The Budget Officer is hereby authorized and directed to amend the budgets in the Water Fund for operational expenses as outlined in Exhibit A.

PART II:

This resolution shall take effect immediately.

END OF RESOLUTION.

PASSED AND APPROVED this 4th day of June 2013.

Wilford W. Clyde, Mayor

ATTEST:

Venla Gubler, City Recorder

Exhibit A

**City of Springville
Budget Amendment Form**

Fiscal Year Ending June 30, 2013

<i>Item</i>	<i>Fund</i>	<i>Dept.</i>	<i>Acct.</i>	<i>Description</i>	<i>Beginning Budget</i>	<i>Increase</i>	<i>Decrease</i>	<i>Amended Budget</i>	<i>Purpose and Funding Source</i>
Revenues									
	Utilize Reserves				0	35,000		35,000	Utilize reserves
Expenditures									
	51	6190	889	100 West Pipeline	35,000	35,000		70,000	Project design change; reserves
	Total Expenditure Amendments				35,000	35,000		70,000	

Requested by:

Council Approval:

Date:

Resolution #:

Processed: (Finance Dept. Use Only)

Date: _____

By: _____

JE: _____



STAFF REPORT

DATE May 22, 2013

TO: Honorable Mayor and City Council

FROM: Superintendent, Brandon Graham

SUBJECT: PURCHASE UTILITY EASEMENT FROM INTERMOUNTAIN POWER AGENCY LOCATED AT EAST SIDE OF 1650 WEST, NORTH OF 1400 NORTH. AND JUST NORTH OF 1000 NORTH, EAST OF 1650 WEST SPRINGVILLE, UTAH

RECOMMENDED MOTION

Make a Motion for the purchase of a utility easement from Intermountain Power Agency for the installation of poles and construction as part of a 46 KV transmission line project from the Hobble Creek Substation to the Stouffer's Substation.

GOALS, OBJECTIVES AND STRATEGIES AT ISSUE

It is the goal of the department to provide the best customer service possible with the highest level of reliability and stable rates. The department strives to communicate with customers about electrical safety, energy efficiency and conservation, project planning, construction and operating improvements. The construction of this line will complete the 46 KV transmission system loop, giving Springville a more redundant system operation and provide present and future reliability.

Objective: An electric system that has the facilities necessary to deliver the resources needed to meet the demands of capacity and energy of the customers connected in a safe, reliable and economical manner.

As the city continues to grow, it will be necessary to update the capital improvement plans as well as monitor and maintain all existing facility investments through good budget processes.

Strategies: Continue to provide for current power needs and long-term growth power needs that will maintain stable rates for customers.

Continue to plan and carry out system maintenance for safe, efficient and reliable operation operations.

BACKGROUND

Springville Electric Department staff has looked at several options, and believe this option is the best route to build a 46 KV transmission line into and through the Springville Industrial Park to Nestles. The construction of this line will also give Springville a way to get a looped 12KV distribution system on the north side of State Road SR 77 (1400 N.). Currently there is only one feeder source into the key customers north of the highway.

Department staff did meet and discuss the several options with the Springville Industrial Board and received an affirmative position from the members of the Board.

ALTERNATIVES

Alternative 1: Use one of the different routes explored. Wetlands in the area and existing Rocky Mountain Power Lines would make any of the other routes more expensive.

Alternative 2: Not construct the line and leave the loop open. This would leave Springville vulnerable if a catastrophic failure happened in the Industrial Park area.

FISCAL IMPACT

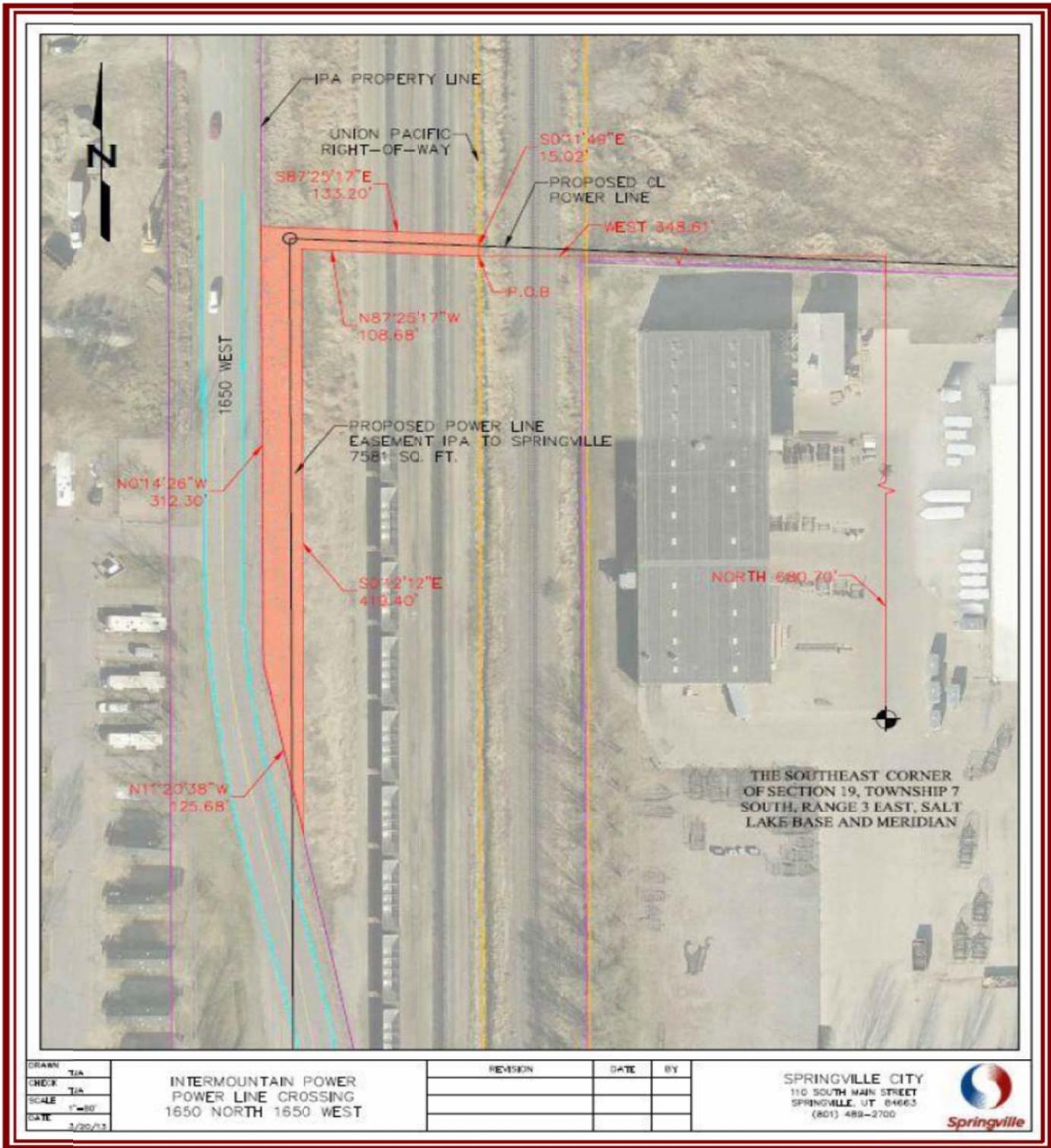
The Total Fiscal Impact to purchase the easement from Intermountain Power Agency would be \$9,823.00 lease see all details in attached offer letter.

Name: Brandon Graham
Title: Distribution Superintendent

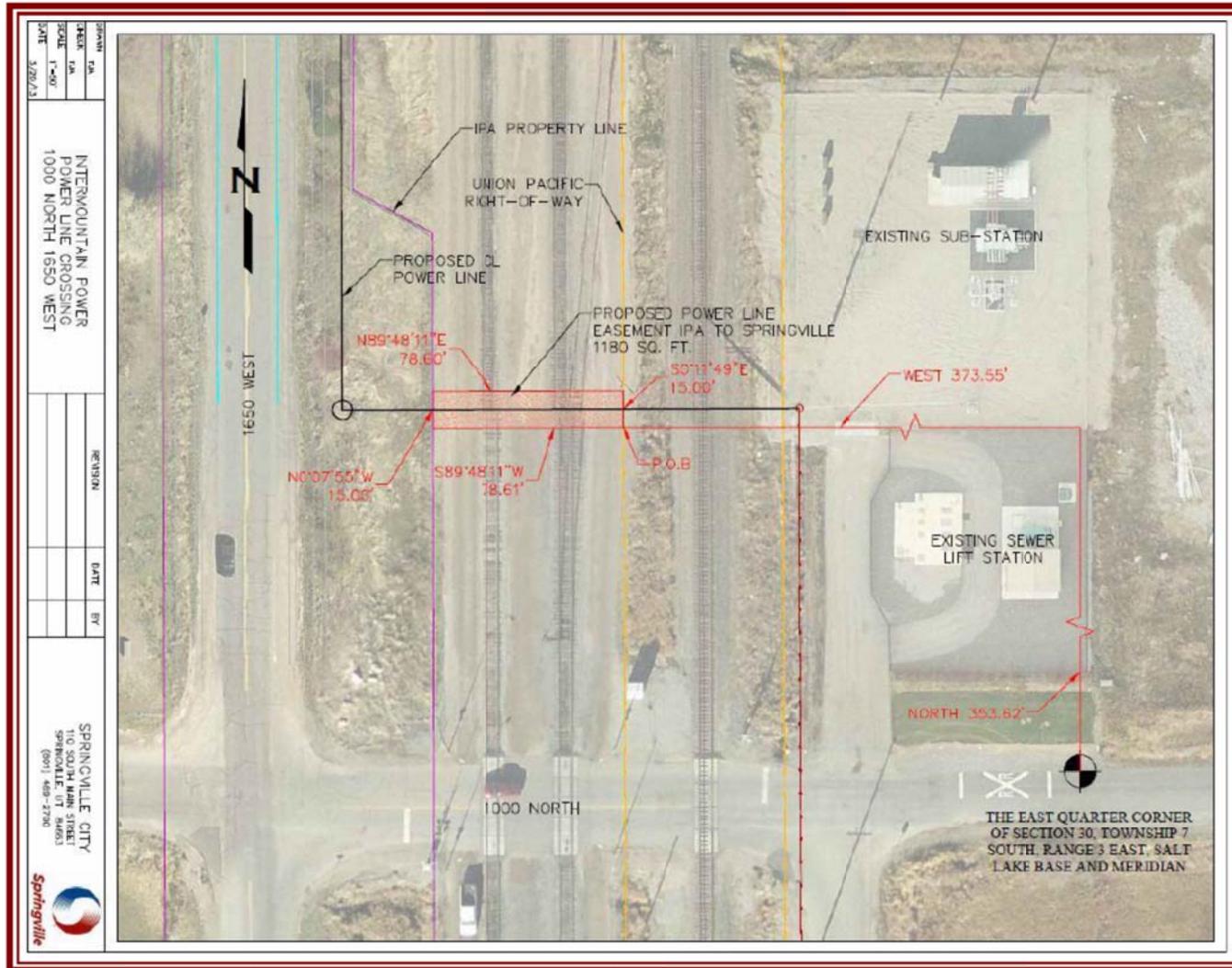
Attachments:

- Map of proposed line
- Map of affected property
- Legal Description of property

Easement Map

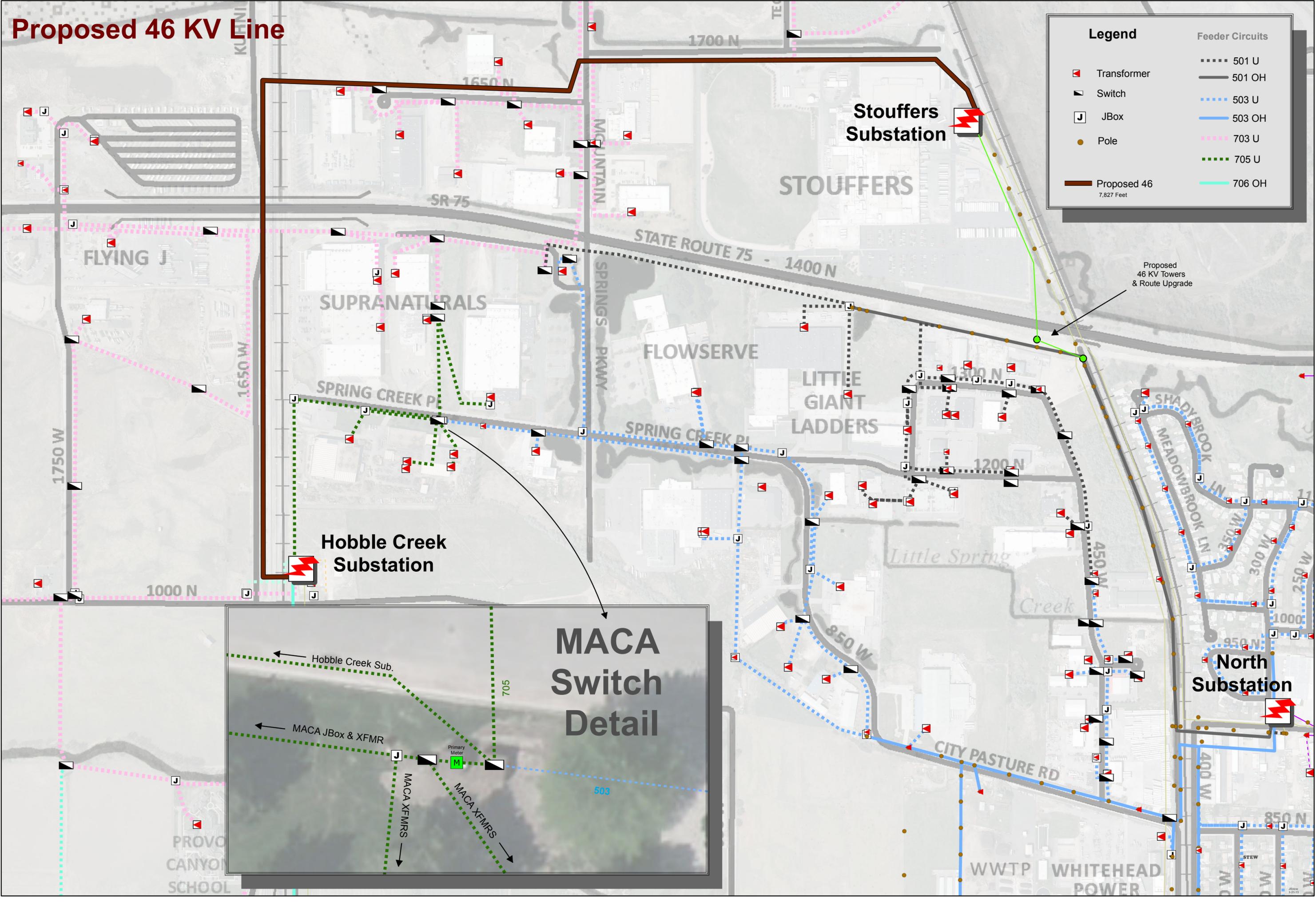


Easement Map

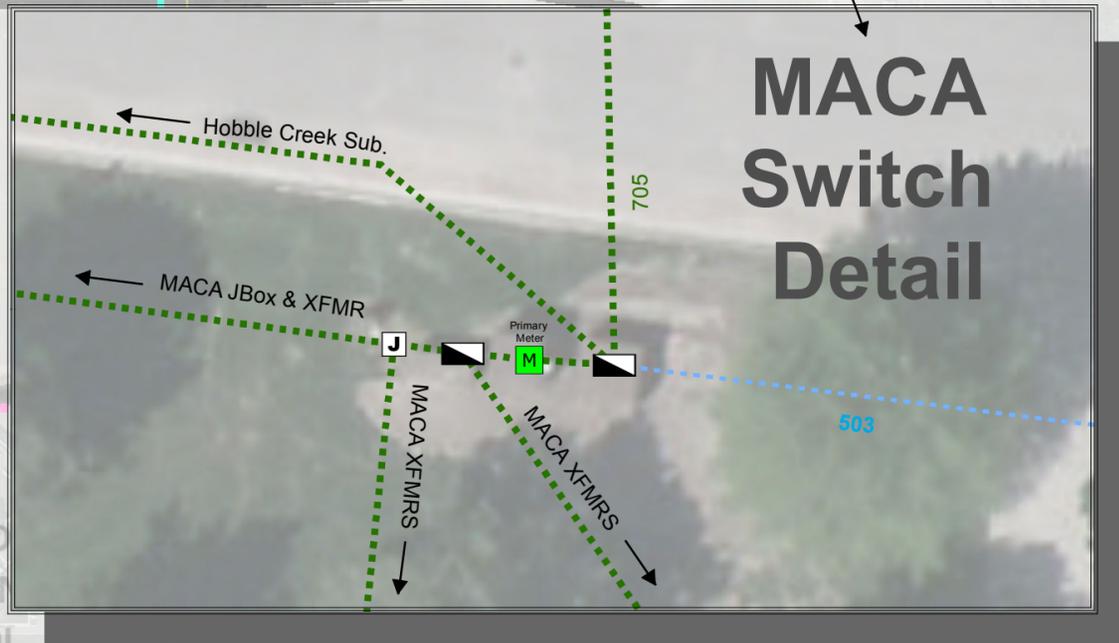


Proposed 46 KV Line

Legend		Feeder Circuits	
	Transformer		501 U
	Switch		501 OH
	JBox		503 U
	Pole		503 OH
	Proposed 46 7,827 Feet		703 U
			705 U
			706 U



Proposed 46 KV Towers & Route Upgrade



North Substation

PROVO CANYON SCHOOL

WWTP WHITEHEAD POWER

When recorded, return to:

SPRINGVILLE CITY
110 SOUTH MAIN
SPRINGVILLE, UT 84663
Attn: _____

POWERLINE EASEMENT AGREEMENT

For value received, INTERMOUNTAIN POWER AGENCY, a political subdivision of the state of Utah, with an address of 10653 South River Front Parkway, Suite 120, South Jordan, Utah 84095 (“**Grantor**”), hereby grants to SPRINGVILLE CITY, a municipal corporation of the State of Utah, with an address if 110 South Main, Springville, Utah 84663 (“**Grantee**”), a nonexclusive easement (the “**Easement**”) for a right of way for the construction, reconstruction, operation, maintenance, repair, replacement, and removal of power poles, power lines, and all necessary or desirable accessories and appurtenances thereto, (the “**Facilities**”), on, over, under or across the surface of the real property owned by Grantor in Utah County, State of Utah (the “**Easement Property**”), more particularly described on Exhibit A and as more particularly depicted on Exhibit B attached hereto and made a part hereof.

Grantor also grants to Grantee a reasonable right of access to the Easement Property from adjacent lands of Grantor for all activities in connection with this Easement. Grantee shall provide Grantor with ten (10) days’ written notice prior to Grantee’s initial installation of the Facilities, so Grantor can provide Grantee with access to the Easement Property through gated access points. Grantee shall provide Grantor with reasonable notice of any construction, repairs, replacement, or maintenance within the Easement Property; provided, however, in the case of any emergency, notice shall be given as soon as practicable. Promptly following any construction, repairs, replacement, or maintenance necessary or desirable for the operation and maintenance of the Facilities requiring disturbance of the Easement Property, Grantee shall repair and restore the Easement Property to a condition substantially similar to, or better than, the condition immediately prior to such disturbance at the expense of Grantee. Except as permitted herein, Grantee shall not disturb any portion the Grantor Property. At all times, Grantee shall comply with all applicable laws, ordinances, rules, restrictions, and regulations. Grantee may not permit any other person or entity to use the Easement or Easement Property for any purpose, including the use of the Facilities whether used together with or separately from Grantee.

Prior to locating the constructing the Facilities, Grantee will submit a written depiction of the proposed location and type of Facilities to Grantor, for Grantor’s review and approval. All Facilities will be constructed, operated, maintained, repaired, renewed, modified and/or reconstructed by Grantee in strict conformity with (i) any safety standards as the Grantor, in its sole discretion, elects to require, including, without limitation, American Railway Engineering

and Maintenance-of-Way Association standards and guidelines, and (ii) all applicable laws, rules and regulations.

Grantor retains the right to use the Grantor Property not subject to this Easement in its sole and absolute discretion. Grantor reserves the right to use the Easement Property in its discretion and to grant easements, rights-of-way, and other use rights to other persons or entities to use the Easement Property; provided, however, such uses and grants do not materially interfere with Grantee's use of the Easement Property as permitted herein and Grantee's rights under this Agreement. Grantor shall have the right, at Grantor's cost and expense, to relocate, or cause to be relocated, the Easement and the Facilities to another portion of the Grantor Property designated by Grantor. Any relocated easement hereunder shall be on the same terms and conditions as set forth in this Agreement.

Nothing contained in this Agreement shall be deemed to be a gift or dedication to or for the general public or for any public purposes whatsoever, it being the intention of the parties that this Agreement be strictly limited to and for the purposes expressed herein.

In the event it becomes necessary for any party hereto to employ an attorney in order for such parties to enforce its rights hereunder, either with or without litigation, the defaulting party of such controversy shall pay to the successful party reasonable attorneys' fees and, in addition, such costs and expenses as are incurred by the non-defaulting party in enforcing their rights hereunder.

Grantee agrees to indemnify, defend and hold harmless Grantor, its affiliates, parents, and subsidiaries, and its officers, directors, agents and employees (the "**Grantor Parties**") from and against any and all claims, liability, damage, loss, costs, and expense, including attorney's fees, including any sums which Grantor may pay or be compelled to pay in settlement of any claim arising by reason of or in any way pertaining to (a) use of the Facilities and the Easement by Grantee, its subcontractors, suppliers, agents or employees (collectively, the "**Grantee Parties**"); (b) the construction, design, engineering, maintenance, repair and replacement of the Facilities; (c) the negligence or willful misconduct of Grantee Parties or anything else done or permitted by Grantee to be done in or about the Easement Property, including any environmental contamination of or damage to Grantor Property or any other property resulting from the presence or use of hazardous materials caused or permitted by any Grantee Party; (d) any breach or default in the performance of Grantee's obligations hereunder; (e) injuries to or the death of any person or persons, including the employees of each party hereto, or arising out of, or in any way pertaining to, loss of or damage to the property of any person or persons, or loss of use, including the property of Grantor, caused by or resulting from the negligent or willful acts or omissions of Grantee or any one performing on its behalf; or (f) other negligent or willful acts or omissions of Grantee or the Grantee Parties. Except as otherwise provided herein, Grantee shall in no event be liable for any injury or damage to the extent caused by the negligence or willful misconduct of Grantor, its agents or employees. The terms of this Section shall survive termination of this Easement.

All notices, requests, demands, and other communications hereunder shall be in writing and shall be given by (i) established express delivery service which maintains delivery records, (ii) hand delivery, or (iii) certified or registered mail, postage prepaid, return receipt requested, to the parties at the addresses listed above, or at such other address as the parties may designate by written notice in the above manner. Notices are effective upon receipt, or upon attempted delivery if delivery is refused or if delivery is impossible because of failure to provide a reasonable means for accomplishing delivery.

The rights and obligations of the parties hereto shall be binding upon and shall benefit their respective heirs, successors and assigns. Grantee may not assign, convey or sell the Easement or any of its rights under this Agreement to any other party. No change in, addition to, or waiver of any of the provisions of this Agreement shall be binding upon Grantee unless in writing signed by an authorized representative of Grantee. No waiver by Grantee of any breach by Grantor of any of the provisions of this Agreement shall be construed as a waiver of any subsequent breach, whether of the same or of a different provision in this instrument. The parties do not by this instrument, in any way or for any purpose, become partners or joint venturers of each other in the conduct of their respective businesses or otherwise. Nothing in this Agreement is intended to create an enforceable right, claim, or cause of action upon any third party who is not a party hereto. This Agreement shall be construed in accordance with and governed by the laws in the State of Utah. This Agreement may be executed in any number of counterparts, each of which shall be an original, but all of which together shall constitute one instrument.

[Signature Page Follows]

IN WITNESS WHEREOF, the parties hereto have executed this Powerline Easement Agreement to be effective as of the _____ day of _____, 2013.

GRANTOR:

INTERMOUNTAIN POWER AGENCY, a
political subdivision of the State of Utah

By: _____

Its: _____

Print Name: _____

GRANTEE:

SPRINGVILLE CITY, a municipal corporation of
the State of Utah

By: _____

Its: _____

Print Name: _____

ACKNOWLEDGEMENTS

STATE OF UTAH)
 : ss.
COUNTY OF SALT LAKE)

This instrument was acknowledged before me on this ____ day of _____, 2013, by _____, as _____ of Intermountain Power Agency, a political subdivision of the State of Utah.

NOTARY PUBLIC
Residing at: _____

My Commission Expires:

STATE OF UTAH)
 : ss.
COUNTY OF _____)

This instrument was acknowledged before me on this ____ day of _____, 2013, by _____, as _____ of Springville City, a municipal corporation of the State of Utah.

NOTARY PUBLIC
Residing at: _____

My Commission Expires:

**EXHIBIT A
TO
POWERLINE EASEMENT**

[Description of the Easement Property]

Easement 1:

BEGINNING AT A POINT ON THE WEST RAILROAD RIGHT-OF-WAY LINE LOCATED NORTH 353.62 FEET, AND WEST 373.55 FEET FROM THE EAST QUARTER CORNER OF SECTION 30, TOWNSHIP 7 SOUTH, RANGE 3 EAST, SALT LAKE BASE AND MERIDIAN; THENCE SOUTH 89°48'11" WEST 78.61 FEET TO THE WEST PROPERTY LINE OF THE INTERMOUNTAIN POWER AGENCY; THENCE NORTH 00°07'55" WEST 15.00 FEET ALONG SAID PROPERTY LINE; THENCE NORTH 89°48'11" EAST 78.60 FEET TO THE WEST RIGHT-OF-WAY LINE OF THE RAILROAD; THENCE SOUTH 00°11'49" EAST 15.00 FEET ALONG SAID RIGHT-OF-WAY TO THE POINT OF BEGINNING.

CONTAINING APPROXIMATELY 1,179 SQ. FT.

Easement 2:

BEGINNING AT A POINT ON THE WEST RAILROAD RIGHT-OF-WAY LINE LOCATED NORTH 680.70 FEET, AND WEST 348.61 FEET FROM THE SOUTHEAST CORNER OF SECTION 19, TOWNSHIP 7 SOUTH, RANGE 3 EAST, SALT LAKE BASE AND MERIDIAN; THENCE NORTH 87°25'17" WEST 108.68 FEET; THENCE SOUTH 00°12'12" EAST 419.40 FEET TO THE WEST PROPERTY LINE OF THE INTERMOUNTAIN POWER AGENCY; THENCE ALONG SAID PROPERTY LINE THE FOLLOWING (2) COURSES: NORTH 11°20'38" WEST 125.68 FEET; THENCE NORTH 00°14'26" WEST 312.30 FEET; THENCE SOUTH 87°25'17" EAST 133.20 FEET TO THE WEST RIGHT-OF-WAY LINE OF THE RAILROAD; THENCE SOUTH 00°11'49" EAST 15.02 FEET ALONG SAID RIGHT-OF-WAY TO THE POINT OF BEGINNING.

CONTAINING APPROXIMATELY 10,729 SQ. FT

**EXHIBIT A
TO
POWERLINE EASEMENT**

[Depiction of the Easement Property]

ATTACH MAPS



STAFF REPORT

DATE: June 4, 2013

TO: Honorable Mayor and City Council

FROM: Chief Scott Finlayson & Fire Chief Henry Clinton

SUBJECT: Fireworks Ban in some areas of Springville

RECOMMENDATION

Approve the recommendation as presented below.

SUMMARY OF ISSUES / FOCUS OF ACTION

Per Springville City Code the Fire Chief is informing the Mayor and City Council of the proposed fireworks ban for the foothill areas of Springville City. Attached is the notice and map of restricted areas.

BACKGROUND

History has proven that the fire threat to our community through the “wild land interface” is real, as demonstrated by wild land fires in our recent past.

DISCUSSION

Springville City Code, Section 3-4-121 (2) states, “In any circumstances where the Springville City Fire Chief deems that it is in the best interest of public safety and the general welfare of the community to restrict the use of fireworks in Springville City, the Fire Chief may declare a ban or restriction on the use of fireworks in part of or all of the City. The declaration should clearly state the location of the ban and the period of time the ban shall remain in effect. At least fourteen (14) days prior to the effective beginning date of the ban, the declaration shall be delivered to the City Council, posted in at least three (3) public places, and published in a newspaper of general circulation in the City”.

ALTERNATIVES

The City Council may override the Fire Chief's plan by vote of the Council.

FISCAL IMPACT

There are no negative impacts;

Name: Chief Scott Finlayson, Director of Public Safety
Chief Henry L. Clinton, Fire Chief

Meeting date: June 4th. 2013

NOTICE

TO ALL

Springville Residents

Effective:

July 1st. through July 27th, 2013

Fire Works are Banned

In certain areas of town

Due to the high level of fire danger the Springville City Fire Chief is closing certain areas of Springville City for the use of **All** fireworks. The closed areas are described as the area outside the following boundaries:

NORTH EAST BOUNDARY

This area is designed to prevent any fire works being used within 1000 ft. of the Springville City / US Forest boundary near the foothills.

Starting at 1400 North Main (State Road 75) east to 150 East to 1150 North then east to Millpond Drive then South to 400 North 400 East. Then east to 800 East and south to 200 North. East to 1170 East and follow 180 North to 1300 East Center. Follow 1300 East to Canyon Road then east to 2450 East Canyon Road and proceed south to the Springville / Mapleton boundary line.

We encourage all those living in the restricted area to take their families and fireworks to any of the city parks outside the restricted zone.

Enjoy the evening and have fun.

Henry L. Clinton, Chief
Springville Fire Department.

Notice to all Springville Residents

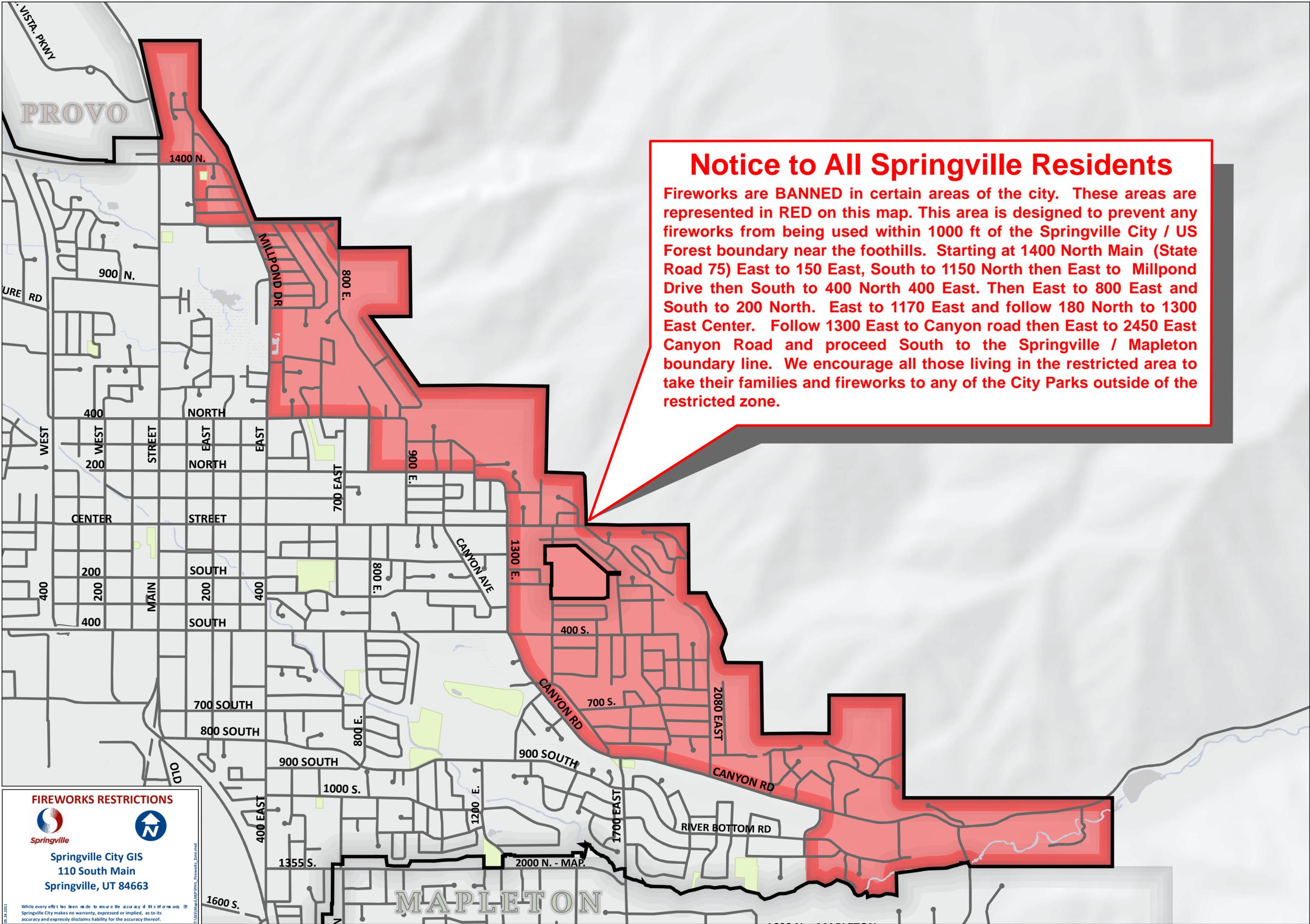
Due to the extreme fire danger this year some areas of Springville City are closed to all fireworks. This is the same boundary as in years past, with no change in restricted areas. All fireworks are banned on the northeast foothill boundaries of Springville, effective immediately. The fireworks ban is designed to prevent any fireworks being used within 1000 ft. of the Us Forest boundary near the foothills.

The boundary is defined as follows: Starting at Main Street and 1400 North, east up through Millpond Dr.; east on 400 North and winding its way over to 1300 East and up Canyon road to 2450 East, including all areas east of 2400 East to the City limits. (See the boundary map posted at www.springville.org.)

Legal fireworks may be used in other areas of town from 11am to 11 pm, between July 1st. and July 7th. and July 21st. and July 27th. this year, per Utah state law. We encourage all in restricted areas to take their families to any of the city parks outside the banned area to set off your fireworks.

With your help we can have fun and a safe firework season.

Henry L. Clinton, Chief
Springville Fire Department



Notice to All Springville Residents

Fireworks are **BANNED** in certain areas of the city. These areas are represented in **RED** on this map. This area is designed to prevent any fireworks from being used within 1000 ft of the Springville City / US Forest boundary near the foothills. Starting at 1400 North Main (State Road 75) East to 150 East, South to 1150 North then East to Millpond Drive then South to 400 North 400 East. Then East to 800 East and South to 200 North. East to 1170 East and follow 180 North to 1300 East Center. Follow 1300 East to Canyon road then East to 2450 East Canyon Road and proceed South to the Springville / Mapleton boundary line. We encourage all those living in the restricted area to take their families and fireworks to any of the City Parks outside of the restricted zone.

FIREWORKS RESTRICTIONS



Springville



Springville City GIS
110 South Main
Springville, UT 84663

While every effort has been made to ensure the accuracy of this information, Springville City makes no warranty, expressed or implied, as to its accuracy and expressly disclaims liability for the accuracy thereof.