

2020 BUDGET AND 2021 BUDGET REVENUES ESTIMATES SALES TAX AND CLASS "C" ROADS

	Magna					
	Sales Tax*			Class B&C Road Funds*		
	2019	2020	2021	2019	2020	2021
January	274,567.13	337,730.14	335,093.16			
February	265,391.25	273,158.85	337,730.14	139,214.36	169,848.80	125,292.90
March	333,689.14	212,313.00	252,121.69			
April	265,497.05	266,951.31	317,004.68	137,099.31	102,824.48	123,389.38
May	300,017.13	212,397.64	252,222.20			
June	338,713.40	240,013.70	285,016.27	119,296.55	149,472.41	179,366.90
July	312,394.76	270,970.72	321,777.73			
August	308,900.16	249,915.81	296,775.02	118,615.07	88,961.30	106,753.56
September	332,108.13	247,120.13	293,455.15			
October	298,082.43	265,686.50	315,502.72	191,161.93	143,371.45	172,045.74
November	308,712.27	238,465.94	283,178.31			
December	421,107.14	246,969.82	293,276.66	160,668.84	120,501.63	144,601.96
	3,759,179.99	3,061,693.57	3,583,153.73	866,056.06	774,980.07	851,450.44
*Accrual basis, in the month earned, not paid						