2020 BUDGET AND 2021 BUDGET REVENUES ESTIMATES SALES TAX AND CLASS "C" ROADS

Magna					
Sales Tax*			Class B&C Road Funds*		
2019	2020	2021	2019	2020	2021
274,567.13	337,730.14	335,093.16			
265,391.25	273,158.85	337,730.14	139,214.36	169,848.80	125,292.90
333,689.14	212,313.00	252,121.69			
265,497.05	266,951.31	317,004.68	137,099.31	102,824.48	123,389.38
300,017.13	212,397.64	252,222.20			
338,713.40	240,013.70	285,016.27	119,296.55	149,472.41	179,366.90
312,394.76	270,970.72	321,777.73			
308,900.16	249,915.81	296,775.02	118,615.07	88,961.30	106,753.56
332,108.13	247,120.13	293,455.15			
298,082.43	265,686.50	315,502.72	191,161.93	143,371.45	172,045.74
308,712.27	238,465.94	283,178.31			
421,107.14	246,969.82	293,276.66	160,668.84	120,501.63	144,601.96
3,759,179.99	3,061,693.57	3,583,153.73	866,056.06	774,980.07	851,450.44
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	274,567.13 265,391.25 333,689.14 265,497.05 300,017.13 338,713.40 312,394.76 308,900.16 332,108.13 298,082.43 308,712.27 421,107.14	2019 2020 274,567.13 337,730.14 265,391.25 273,158.85 333,689.14 212,313.00 265,497.05 266,951.31 300,017.13 212,397.64 338,713.40 240,013.70 312,394.76 270,970.72 308,900.16 249,915.81 332,108.13 247,120.13 298,082.43 265,686.50 308,712.27 238,465.94 421,107.14 246,969.82	Sales Tax* 2019 2020 2021 274,567.13 337,730.14 335,093.16 265,391.25 273,158.85 337,730.14 333,689.14 212,313.00 252,121.69 265,497.05 266,951.31 317,004.68 300,017.13 212,397.64 252,222.20 338,713.40 240,013.70 285,016.27 312,394.76 270,970.72 321,777.73 308,900.16 249,915.81 296,775.02 332,108.13 247,120.13 293,455.15 298,082.43 265,686.50 315,502.72 308,712.27 238,465.94 283,178.31 421,107.14 246,969.82 293,276.66 3,759,179.99 3,061,693.57 3,583,153.73	2019 2020 2021 2019 274,567.13 337,730.14 335,093.16 139,214.36 265,391.25 273,158.85 337,730.14 139,214.36 333,689.14 212,313.00 252,121.69 265,497.05 266,951.31 317,004.68 137,099.31 300,017.13 212,397.64 252,222.20 338,713.40 240,013.70 285,016.27 119,296.55 312,394.76 270,970.72 321,777.73 308,900.16 249,915.81 296,775.02 118,615.07 332,108.13 247,120.13 293,455.15 298,082.43 265,686.50 315,502.72 191,161.93 308,712.27 238,465.94 283,178.31 421,107.14 246,969.82 293,276.66 160,668.84 3,759,179.99 3,061,693.57 3,583,153.73 866,056.06	Sales Tax* Class B&C Road Fund 2019 2020 2021 2019 2020 274,567.13 337,730.14 335,093.16 339,214.36 169,848.80 265,391.25 273,158.85 337,730.14 139,214.36 169,848.80 333,689.14 212,313.00 252,121.69 265,497.05 266,951.31 317,004.68 137,099.31 102,824.48 300,017.13 212,397.64 252,222.20 338,713.40 240,013.70 285,016.27 119,296.55 149,472.41 312,394.76 270,970.72 321,777.73 308,900.16 249,915.81 296,775.02 118,615.07 88,961.30 332,108.13 247,120.13 293,455.15 298,082.43 265,686.50 315,502.72 191,161.93 143,371.45 308,712.27 238,465.94 283,178.31 421,107.14 246,969.82 293,276.66 160,668.84 120,501.63 3,759,179.99 3,061,693.57 3,583,153.73 866,056.06 774,980.07