

Fiscal Year 2021 Budget

	<u>Revenue</u>	<u>Expenses</u>
General Fund	\$806,345	\$806,345
MBA	\$42,095	\$42,095
Capital Projects	\$1,000	\$1,000
Utility	\$411,450	\$435,098
Secondary	\$50,800	\$31,000
Perpetual Care	\$4,600	\$4,600