

HUNTINGTON CITY COUNCIL BUDGET WORKSHOP MEETING

April 22, 2020

Huntington City Council met in a budget workshop meeting on April 22, 2020 at the city office building located at 20 South Main Street. Meeting started at 5:00 p.m., with Mayor Leonard Norton presiding.

Mayor: Leonard Norton

Recorder: Jenene Hansen

Treasurer: Ronni Torre

Zoning Administrator: Gary Arrington

Fire Chief: Chase Majors

Roll Call: Council members: David Emery, Tom Kay, Jerry Livingston, Lesa Miller, Gloria Wilson

Mayor Norton explained that each council member was given a copy of the tentative FY2021 budget worksheet. We are here to discuss the budget and turned the time over to Treasurer Ronni Torre.

Council was encouraged to not make any purchases in May and June. Ronni explained that as recommended by the State; the revenue as far as sales tax, fuel tax, franchise tax, and fee in lieu has been dropped by 15%. The state has been saying to drop by 15% or more to prepare. Changes made to the budget are highlighted in yellow. The fund transfer will increase our general budget on the revised from \$960,025. to \$1,207,437. Everyone's budget has been set to \$5000., except beautification has been set at \$8,000. because the cost of the flowers has not been finalized. Under Total Public Safety: Shop NON CAPITALIZED EQUIPMENT is showing the backhoe and track hoe lease of \$17,372.

The Council was told that if they have any projects in mind to bring the information in before city council. The tentative budget was set as follows:

Fiscal Year 2021 proposed budget

General \$805,845.00, Municipal Building Authority \$42,095.00, Capital Projects \$2,100.00

Utility – Revenue \$411,450.00, Expenses \$435,098.00

Secondary – Revenue \$50,800.00, Expenses \$31,000.00

Perpetual Care \$4,600.00

UPON PROPER MOTION AND FULL APPROVAL OF THE CITY COUNCIL THE MEETING WAS ADJOURNED AT 5:53 P.M.

Jenene Hansen
Huntington City Recorder