

Advisory Board Meeting

May 20, 2020

Agenda



Advisory Board Meeting

May 20, 2020

This meeting will be an electronic meeting pursuant to Salt Lake City Emergency Proclamation No. 2 of 2020 (2)(b) and Title 52, Chapter 4, Open and Public Meetings Act from Governor Herbert's Executive Order dated March 18, 2020.
To access the meeting please visit:
https://saltlakecity.webex.com/saltlakecity/onstage/g.php?MTID=e30945bf42b06bee5769809204f5c38fe

Salt Lake City
Department of Airports

ADVISORY BOARD MEETING AGENDA
20 May 2020
8:00 A.M.

CONSENT

A. Minutes of the 7 April 2020 Meeting

DISCUSSION

A. Director's Report – Bill Wyatt, Executive Director, SLCDA
B. Airport Redevelopment Program (ARP) Update – Mike Williams, ARP Director, SLCDA
C. Airport Redevelopment Program (ARP) Phasing –Brady Fredrickson, Planning Director, SLCDA

INFORMATION ITEMS

Financial Report – February & March 2020
Air Traffic Statistics – February & March 2020
Construction Report – March & April 2020

MEDIA CLIPPINGS

Media Clippings – March, April, May 2020

The next meeting will be held on **Wednesday, June 17, 2020,** at 8:00 a.m. Meetings are usually held in the Board Room located on the third level of the short-term parking garage, unless otherwise posted. People with disabilities may make requests for reasonable accommodations no later than 48 hours in advance in order to attend this Airport Advisory Board Meeting. Accommodations may include alternate formats, interpreters, and other auxiliary aids. This is an accessible facility. For questions or additional information, please contact Tina Nee at 801-575-2042.



Advisory Board Meeting

May 20, 2020

Minutes

SALT LAKE CITY DEPARTMENT OF AIRPORTS
MINUTES OF ADVISORY BOARD MEETING

April 7, 2020

Members Present:	Cyndy Miller, Chair Larry Pinnock Theresa Foxley Steve Price J.T. Martin Arlyn Bradshaw Shawn Milne Karen Mayne Roger Boyer Dirk Burton
City Council Office:	Russell Weeks
Department of Airports:	Bill Wyatt, Executive Director Tina Nee, Administration Brian Butler, Chief Financial Officer Kevin Robins, Director of Engineering Joel Nelson, Acting Director Admin and Commercial Services Eddie Clayson, Maintenance Director Medardo Gomez, ORAT Director Ed Cherry, IT Director Pete Higgins, Chief Operations Officer Treber Andersen, Interim Director of Operations Nancy Volmer, Director of Communications & Marketing Mike Williams, ARP Program Director Marco Kunz, City Attorney Lori Crisp, Finance Manager Lorin Rollins, Finance Manager Catherine Brabson, City Attorney
Other:	Mary Beth Thompson, Salt Lake City Bob Bergman Lee Davidson, Salt Lake Tribune Mark Lewis, TSA Jared Essleman, UDOT Peter Tacy, Southwest Airlines Ryan Seiter William Becker, Southwest Airlines Harold Kaufmann Jon Dye, Southwest Airlines

Troy Palmer, Southwest Airlines
Broc King, Southwest Airlines
Jim Phillips
Geoff Maki
Matt Beckstrand, Southwest Airlines
Dean Lee, Southwest Airlines
Greg Sauers, Southwest Airlines
Dave Chandler
Juan Salazar, Southwest Airlines
Jourdan Smith, Alaska Airlines
Michael Dsvis, Southwest Airlines
Balend Banham, American Airlines
Scott Larson, Southwest Airlines
Scott Osterloh
Andrew Morgan
Sean Leveloff, Southwest Airlines
Frederick Scott
Bret Thunell, Southwest Airlines
Greg Short, Southwest Airlines
John Whitford
Paul Strickland, Southwest Airlines
Ryan Erickson, Spirit Airlines
Edward Berg, Southwest Airlines
Andy C

Cyndy Miller called the meeting, held via Web-Ex to order at 8:08 a.m.

AGENDA

A. Minutes

A motion was made by Larry Pinnock and seconded by J.T. Martin to approve the minutes of February 19, 2020 as presented. All votes were affirmative; motion passed.

B. Director's Report

Bill Wyatt, Executive Director, updated the Airport Advisory Board regarding current events.

Mr. Wyatt indicated the budget presented today is going to change significantly over the next twelve months.

Today, the airport will welcome 1.900 passengers through security. This is the lowest number in the history of the airport. Normally, passenger volume is around 20,000. Airlines have reduced their flights at SLCIA 75 – 90%. Even those flights have low seat load factors.

September 11, 2001 was a very different experience. There was limited air travel, but with increased security measures in places, those numbers slowly grew. That is not happening today.

While new positions are needed for the new airport, and with some in the current budget, they won't be filled. Capital Improvement Projects have been eliminated that are not include in the ARP or doesn't have federal funding. Operation and Maintenance costs are being kept as low as possible.

C. Airport Redevelopment Program (ARP) Update – Mike Williams, ARP Director, SLCDA

Mike Williams, Airport Redevelopment Program (ARP) Director, presented an update on the ARP (presentation on file). Main points included were:

- Safety and Schedule Stats, and Cost Summary
- Project statistics
- CGMP #5 – Terminal/South Concourse West/Gateway status
- CGMP #6 – Roadways/Parking Garage/Central Utility Plant status
- CGMP #7 – Baggage Handling System status
- CGMP #9A – SCW Apron Paving and Hydrant Fueling status
- CGMP #16 – NCP Phase 1
- CGMP #17 – NCP Baggage Handling System Phases 1 & 2 status
- CGMP #18 – NCP Apron Paving/ Hydrant Fueling
- Tracking Budget
- Job progress photos

Larry Pinnock asked if there were any surprises from the earthquake with stabilization, pilings, and overall construction. Mr. Williams reported there were some ceiling grids and tiles damaged along with some cracked drywall, but overall everything performed well. Structural engineers happened to be onsite at the time of the earthquake and were able to assess the parking garage.

J.T. Martin inquired as to what level of earthquake is the structure built to. Mr. Williams said the building was built to withstand a major seismic event which is about a 7.4 magnitude earthquake. The only other facility built to a higher standard would be a critical care facility.

Dirk Burton asked about available recliners for rent to passengers with long layovers. Mr. Williams indicated that no, there are not recliners available. There is a lot of comfortable seating in the plaza. There are also some masseuse concessions. Mr. Wyatt added information regarding the concerns with individuals sleeping in the airport pre-security. Mayor Mendenhall added

language to her emergency proclamation to cover restrictions on airport access. SLCIA is hub airport and connection times are usually pretty quick, unlike airports like Singapore that may have hours in-between flights. The Skyclub is also available for members.

J.T. Martin asked how many massage concessionaires will there be at the new airport? Mr. Wyatt responded that there will be two; one in the north concourse and one in the south.

D. Budget Presentation – Brian Butler, Chief Financial Officer

Brian Butler, Chief Financial Officer, presented the Fiscal Year 2021 Budget (presentation on file.) Main points included were:

- Budget Goals and Objectives – Budget Drivers
    - Enplaned Passenger Traffic
    - Income Statement Forecast
    - Original vs. Revised Budgets
    - Comparison of Airline Revenues
    - Comparison of Concession Revenues
    - Costs Per Enplaned Passenger (CPE)
    - Original vs. Revised Capital Equipment Budgets
- New Capital Improvement Projects

There were no questions for Brian Butler.

Cyndy Miller acknowledged several comments made by the public in regard to Non-Domiciled Employee Parking. Through discussion, it was determined this topic would be discussed at the next board meeting.

Cyndy Miller left the meeting at 9:30 am.

E. Call for Motion to Approve the Budget – Cyndy Miller

Steve Price, in Cyndy Miller's absence called for a motion for a vote for approval of FY2021 Budget. Upon a motion by Shawn Milne and seconded by Theresa Foxley, the board approved the FY2021 Budget and supports its presentation to the Mayor and City Council for acceptance. All votes were affirmative.

Steve Price adjourned the meeting at 9:42 a.m.

The next board meeting will be held May 20, 2020.

_____ _____

Cynthia Miller, Chair Date

_____ _____

Erin Mendenhall, Mayor Date



Advisory Board Meeting

May 20, 2020

Discussion Items

AGENDA: DISCUSSION ITEM (A)

DATE: 20 May 2020

TO: Airport Advisory Board

FROM: Bill Wyatt, Executive Director

SUBJECT: **Director's Report**

Bill Wyatt, Executive Director, will present a monthly informational report to the Board, which may include:

1. Non-Domiciled Employee Parking
2. ARP progress
3. Ground transportation update
4. Concessions and rental cars
5. Airport safety and security
6. Airport facilities and operations
7. General aviation
8. Passenger and airport users
9. Environmental matters
10. Financial condition
11. Legislative issues
12. Airlines
13. Communications and marketing

AGENDA: DISCUSSION ITEM (B)

DATE: 20 May 2020

TO: Airport Advisory Board

FROM: Bill Wyatt, Executive Director

SUBJECT: **Airport Redevelopment Program Update**

Mike Williams, Airport Redevelopment Program (ARP) Director, will present an update on the SLC Airport Redevelopment Program (presentation on file).

Airport Redevelopment Program

Status Update: 05-20-2020



Safety, Schedule Status, and Cost Summary

Safety (Numbers for the Current Month)

- **OSHA National Average**
  - Lost Time Rate 1.80 Recordable Rate 3.10
- **TRP Metrics**
  - 7,626,528 Total Manhours worked
  - Lost Time Rate 0.26 Recordable Rate 2.22
- **NCP Metrics**
  - 1,795,334 Total Manhours worked
  - Lost Time Rate 0.11 Recordable Rate 1.22

Schedule – Construction Activity on Critical Path

- Terminal Two-Bay Expansion Mechanical, Electrical, and Plumbing
- Terminal Level 1 Terrazzo activities & Overhead MEP Completion
- Parking Garage Helices Ramp Concrete
- Parking Deck Remediation Work
- MEP/HVAC Commissioning
- Overall Program is on schedule

Airport Redevelopment Program Budget Summary Status

- Total ARP Budget: $ 4,072,259,659
- ARP Budget Commitment: $ 2,900,414,783
- ARP Estimate At Completion: $ 4,072,259,659
- ARP Invoiced to date: $ 2,314,363,264

Project Statistics

TRP/NCP Trade Staffing
Trade Workers 1,972 on 5/12/2020
9,421,862 Hours Worked as of 4/30/2020

Contract Local/Non-Local Awarded Statistics

Local Trades	Dollar Value	Trade Count	Percentage
Total Local (Wasatch Front) Contractors	$1,082,511,114	102	67%
Total Out of State Contractors	$533,953,992	21	33%
Total Contract Awards	$1,616,465,106	123	100%

Contract Union/Merit Shop Awarded Statistics

Union Trades	Dollar Value	Trade Count	Percentage
Total Union Contractors	$610,937,898	31	38%
Total Merit Shop Contractors	$1,005,527,208	92	62%
Total Contract Awards	$1,616,465,106	123	100%

CGMP# 5 – Terminal/South Concourse West/Gateway

Project: CGMP# 5 - Terminal/Gateway/SCW

CGMP Original NTE: $795.35M

CGMP Rev 1-8: $187.2M NTE: $982.6M

Terminal/Gateway/South Concourse West - Foundations, Structure, Building Envelope and Build-out

Monthly Schedule

Activity	Target Date	Actual Date	Notes
Start Security Checkpoint Equip	04/13/2020	04/13/2020 A	
Start Canyon Art Clip Installation	05/04/2020	05/04/2020 A	
Turn-over 1st Airline BOH Rooms	05/08/2020	05/08/2020 A	
Holdroom Seating Complete	05/15/2020	05/01/2020 A	
Complete CBP Bag Claim Devices	05/29/2020		
Turn-over RCT Radio Room	06/01/2020		

Concerns/Issues/Risks	Recent Milestones Achieved
* Impact of Scope Change Changes.	* Set East Ticket Counter Millwork
	* Started Canyon Art Installation
	* Started Greeting Room Floor Tile Installation

CGMP# 6 – Roadways/Parking Garage/Central Utility Plant

Project: CGMP# 6 - Parking Garage/Roadways Central Plant/Project-Wide Special Systems	**CGMP Original NTE: $363.86M CGMP Rev 1-7: $38.7M NTE: $402.5M**

Parking Garage/Rental Car Ready Return/Elevated and At-Grade Roads/Central Utility Plant/Project-Wide IT and Special Systems

Monthly Schedule

Activity	Target Date	Actual Date	Notes
Turn-over Central Plant to SLCDA	05/01/2020	05/01/2020 A	
Pour Last East Helix Ramp	05/07/2020	05/12/2020 A	
Parking Guidance 1st Install	05/15/2020	05/12/2020 A	
Pour Last West Helix Ramp	05/15/2020		
Garage Pax Elevators Ready	05/29/2020		
Remove Garage Ramp Surcharge	06/30/2020	05/04/2020 A	

Concerns/Issues/Risks	Recent Milestones Achieved
	* Topped Out East Helix Ramp Concrete
	* Remove Surcharge from Parking Garage Entrance Ramp

CGMP# 7 – Baggage Handling System

Project: CGMP# 7 - Baggage Handling System including TSA Screening Area	**CGMP Original NTE: $86.09M** **CGMP Rev 1-4: $26.55M NTE: $112.64M**

Terminal/Gateway/South Concourse West and TSA Screening Area Complete Baggage Handling System

Monthly Schedule

Activity	Target Date	Actual Date	Notes
Last Bag Claim Carousel Install	04/15/2020	04/15/2020 A	
Start Terminal Ticketing Testing	04/24/2020	04/24/2020 A	
Terminal Inbound Testing	05/01/2020	05/01/2020 A	
Start System Sortation Testing	05/12/2020	05/12/2020 A	
Install Ski Claim Compartments	06/15/2020		
Start Baggage System Training	06/15/2020		

Concerns/Issues/Risks	Recent Milestones Achieved
	* Started System Sortation Testing
	* Completed Bag Claim Device Installs

CGMP# 9A – SCW Apron Paving and Hydrant Fueling

Project: CGMP# 9A - SCW Apron Paving and Hydrant Fueling	CGMP Original NTE: $76.14M CGMP Rev 1: $1.62M NTE: $77.76M CGMP Rev Pending: $2.60M NTE: $80.36M

Apron Paving and Hydrant Fueling that will Support South Concourse West Opening Day.

Monthly Schedule

Activity	Target Date	Actual Date	Notes
Start Lean Base Paving Phase 6C	04/16/2020	04/13/2020 A	
Start Paving Phase 6C	05/15/2020	05/11/2020 A	
Capture West Concourse D Gates	05/15/2020		
Start Base East Triturator	06/17/2020		
Start Fuel Line Flush Phase 6C	06/20/2020		
Apron Phase 6C Complete	06/26/2020		

Concerns/Issues/Risks	Recent Milestones Achieved

CGMP# 16 – NCP Phase 1

Project: CGMP# 16 - North Concourse Phase 1	CGMP Original NTE: $291.98M
	CGMP Rev 1 - 3 : $6.69M NTE: $298.67M

North Concourse Phase 1 Building-out for 20 Gates and Mid-Concourse Tunnel Interior Finish-out

Monthly Schedule

Activity	Target Date	Actual Date	Notes
Concessions Spaces Turn-over	04/12/2020	04/12/2020 A	
Sector C Carpet Complete	04/17/2020	04/17/2020 A	
Hammerhead Holdroom Complete	05/01/2020	05/01/2020 A	
Start Hammerhead Seating Install	05/01/2020	05/01/2020 A	
Departures Lvl Ceiling Grid Compl	05/22/2020		
Start PCAir System Commissioning	05/25/2020		

Concerns/Issues/Risks	Recent Milestones Achieved
	* Started Mid-Concourse Tunnel Escalator Trim
	* Started Holdroom Seating Installation
	* Started IT Comm Room Equipment Installation

CGMP# 17 – NCP Baggage Handling System Ph 1 / Ph 2

Project: CGMP# 17 - Baggage Handling System Phase 1 and Phase 2	**CGMP Original NTE: $52.76M**

North Concourse Phase 1 and Phase 2 Baggage Handling System

Monthly Schedule

Activity	Target Date	Actual Date	Notes
Complete Elect Install Sector 'FN'	03/26/2020	03/15/2020 A	
Set BHS Equipment Sector 'D'	03/26/2020	03/26/2020 A	
Set BHS Equipment Sector 'E'	04/09/2020	04/01/2020 A	
Complete Mech Install Sector 'F'	07/06/2020		
Complete Elect Install Sector 'F'	08/03/2020		
Start BHS Testing Ph 1 BHS	09/01/2020		

Concerns/Issues/Risks	Recent Milestones Achieved
	* Continuing Conveyor Installation
	* Continuing Bag Make-up Carrousel Installation
	* Continue Electrical Wiring

CGMP# 18 – NCP Apron Paving Phase 1

Project: CGMP# 18 - NCP Apron Paving and Hydrant Fueling	CGMP Original NTE: $73.55M CGMP Rev 1 - 3: 2.99M) NTE: $76.54M

Apron Paving and Hydrant Fueling that will Support North Concourse Phase Opening Day.

Monthly Schedule

Activity	Target Date	Actual Date	Notes
Award and Contract 72" Sanitary	04/23/2020	04/30/2020 A	
Complete Paving Area A4	05/06/2020	05/06/2020 A	
Complete Phase 1 Paving	05/29/2020		
Start Paint Markings	07/15/2020		
NE Lift Station Complete	08/01/2020		
All Phase 1 Adjacent to Conc Comp	08/25/2020		

Concerns/Issues/Risks	Recent Milestones Achieved

Overall Airport Redevelopment Program Tracking Budget

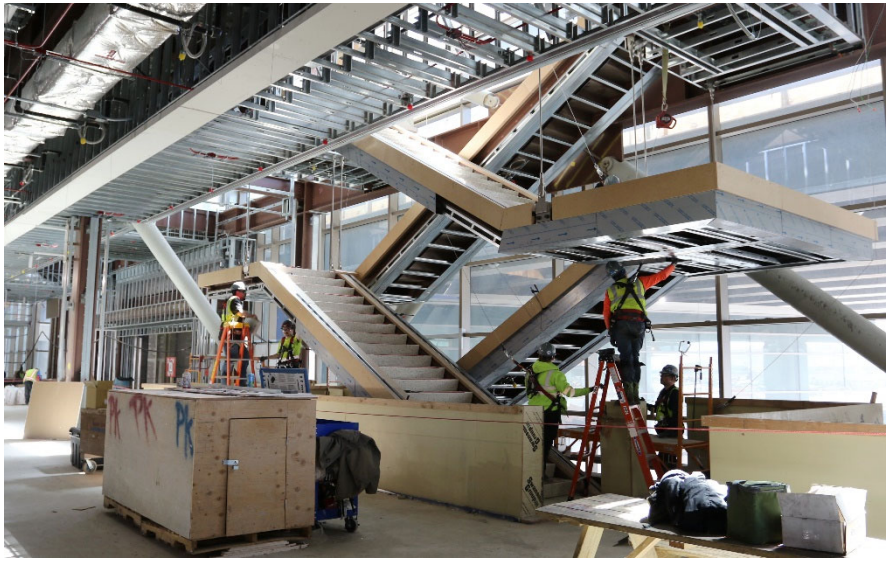
Construction Budget April 2020	Budget 04/30/20 FOC	Committed Mar-20	Commitments Apr-20	Revised Commitments	Earned to Date	Estimate at Completion
CGMP 01 HDJV Preconstruction Services	$9,575,407	$9,575,407	$0	$9,575,407	$9,575,407	$9,575,407
CGMP 02 HDJV General Conditions Services	$139,951,933	$133,551,933	$0	$133,551,933	$77,365,806	$139,951,933
CGMP 03 QTA/RSS Site Work, Utilities	$88,721,326	$88,721,327	$0	$88,721,327	$88,721,327	$88,721,326
CGMP 04 Landside/Airside Enabling	$76,928,026	$76,928,026	$0	$76,928,026	$76,928,026	$76,928,026
CGMP 05 Terminal/SCW/Gateway	$982,556,731	$971,729,773	$10,826,958	$982,556,731	$886,772,426	$982,556,731
CGMP 06 Parking Garage, Roadways, CUP	$402,520,759	$402,520,760	$0	$402,520,760	$305,847,839	$402,520,759
CGMP 07 TRP Baggage Handling System	$112,641,755	$112,641,755	$0	$112,641,755	$88,460,390	$112,641,755
CGMP 09 Taxilanes 20&21/Taxiways A&B	$22,432,812	$22,432,812	$0	$22,432,812	$22,432,812	$22,432,812
CGMP 09A Apron Paving & Fueling/SCW	$80,365,458	$77,759,058	$0	$77,759,058	$51,219,406	$80,365,458
CGMP 10 South Concourse East (SCE)/Central Tunnel Shell	$405,207,572	$38,784,509	$0	$38,784,509	$223,945	$405,207,572
CGMP 11 Apron Paving & Fueling SCE	$230,030,028	$0	$0	$0	$0	$230,030,028
CGMP 12 Existing Structure Demolition	$28,914,775	$28,902,767	$0	$28,902,767	$0	$28,914,775
CGMP 13 AOJV Preconstruction Services	$16,235,519	$16,235,518	$0	$16,235,518	$12,537,695	$16,235,519
CGMP 14 AOJV General Conditions Ph 1	$93,384,788	$47,006,676	$0	$47,006,676	$38,314,639	$93,384,788
CGMP 15 NCP Enabling Ph 1	$19,622,149	$19,622,149	$0	$19,622,149	$19,622,149	$19,622,149
CGMP 16 North Concourse & Mid-Tunnel Ph 1	$298,672,058	$298,672,058	$0	$298,672,058	$255,687,097	$298,672,058
CGMP 17 NCP Baggage Handling System	$52,756,826	$52,756,826	$0	$52,756,826	$16,924,280	$52,756,826
CGMP 18 NCP Apron Paving & Fueling Ph 1	$76,536,803	$70,314,273	$6,222,529	$76,536,802	$47,594,699	$76,536,803
CGMP 19 North Concourse & C-Tunnel Ph 2	$262,438,048	$28,647,982	$0	$28,647,982	$174,227	$262,438,048
CGMP 20 NCP Apron Paving & Jet Fuel Ph 2	$51,117,569	$0	($6,222,529)	$0	$0	$51,117,569
Security Checkpoint Equipment	$11,751,472	$11,751,472	$0	$11,751,472	$2,561,265	$11,751,472
Reduntant Fuel Main	$12,500,000	$0	$0	$0	$0	$12,500,000
Taxilane X-X Construction	$23,856,270	$0	$0	$0	$0	$23,856,270
Total Program Construction	$3,498,718,084	$2,508,555,082	$10,826,958	$2,525,604,569	$2,000,963,435	$3,498,718,084
TRP Owner Procurement	$4,622,879	$4,197,261	$21,395	$4,218,656	$1,972,426	$4,622,879
NCP Owner Procurement	$2,629,723	$2,551,723	$0	$2,551,723	$1,860,182	$2,629,723
TRP Soft Cost	$341,016,964	$255,770,804	$2,261,597	$258,032,401	$241,221,806	$341,016,964
NCP Soft Cost	$170,755,089	$109,750,366	$257,068	$110,007,434	$68,345,415	$170,755,089
Total Program Soft Cost	$519,024,655	$372,270,154	$2,540,060	$374,810,214	$313,399,829	$519,024,655
TRP Owner Reserve	$36,725,263					$36,725,263
NCP Owner Reserve	$17,791,657					$17,791,657
Total Program Owner Reserve	$54,516,920	$0	$0	$0	$0	$54,516,920
Total ARP Program Budget	$4,072,259,659	$2,880,825,236	$13,367,018	$2,900,414,783	$2,314,363,264	$4,072,259,659

A New Day – Protecting the Workers & the Jobsite



Trade Worker Site Entrance Temperature Check Station

Job Progress Photos – Terminal



Terminal Entrance Level 2 Stairwell



Terminal Level 3 Ticketing



Terminal Canyon Artwall Layout

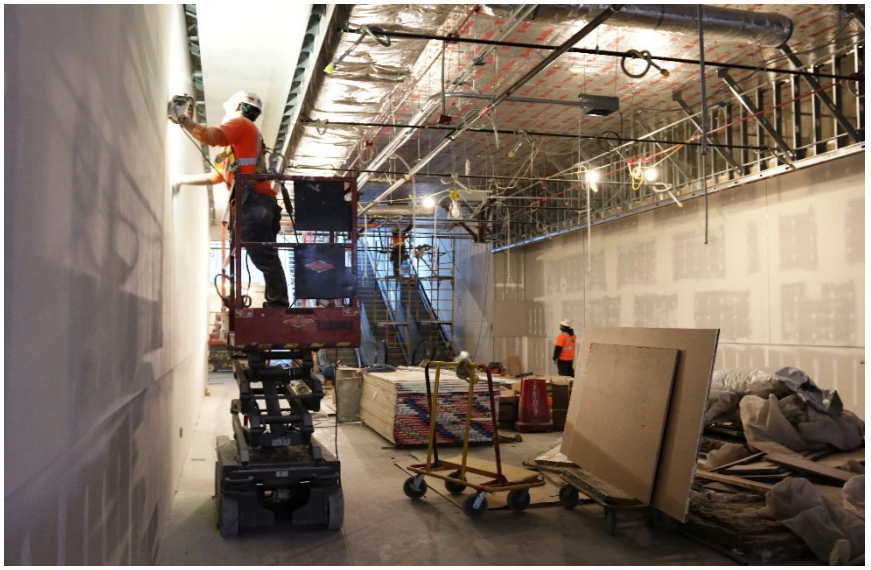


Main Security Checkpoint Screening Equipment

Job Progress Photos – South Concourse West



SCW Level 2 Circulation and Holdrooms



SCW/Mid-Concourse Tunnel Passenger Corridor Finishes



SCW Delta Millwork Inserts



SCW Gate Millwork & Backwall Monitors

Job Progress Photos – Parking Garage & Gateway



Parking Garage Signage



Parking Garage Pedestrian Corridor Patching & Painting



Gateway Level 1 Exterior Column Covers



Parking Garage Passenger Elevators

Job Progress Photos – Civil & Sitework



SCW North Apron Trench Drain installation



Roadway Departures Level Sidewalk



SCW North Apron Lean Concrete Straightness Testing

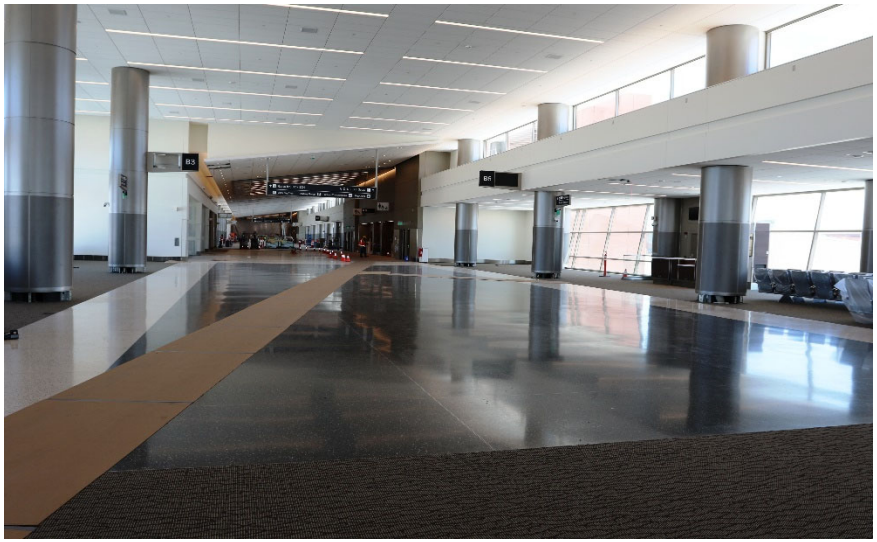


Off-site Rental Car Shuttle Area Canopy Foundations

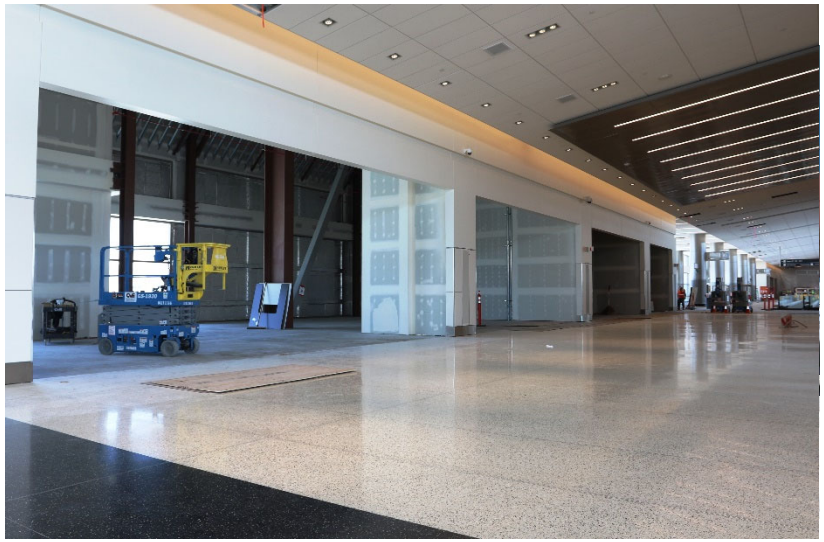
Job Progress Photos – North Concourse



North Concourse & North Apron Looking west

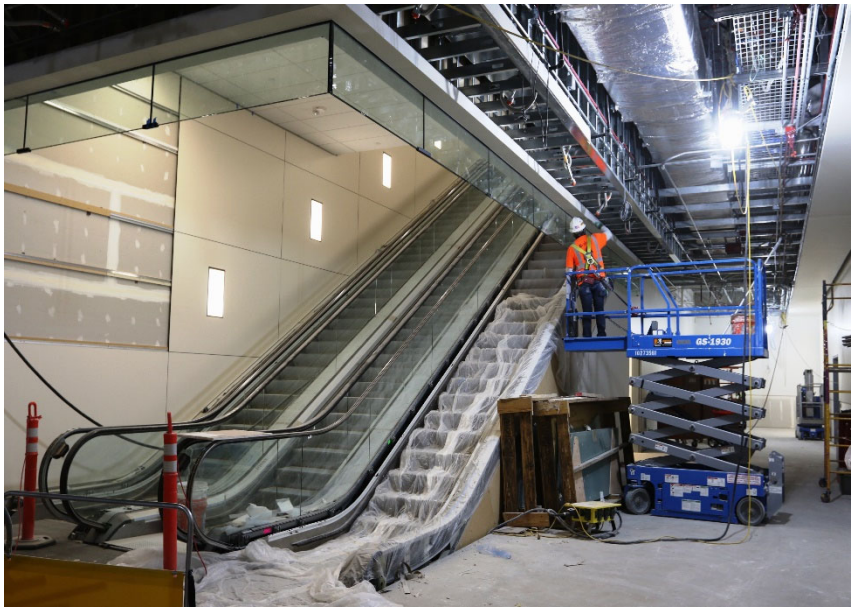


North Concourse Level 2 Holdrooms



North Concourse Tenant Space

Job Progress Photos – North Concourse



North Concourse/Mid-Concourse Tunnel Passenger Corridor



North Concourse Level 2 Mid-Point Escalators



North Concourse Level 2 Terrazzo Installation



North Concourse Level 1 American Airlines Breakroom

AGENDA: DISCUSSION ITEM (C)

DATE: 20 May 2020

TO: Airport Advisory Board

FROM: Bill Wyatt, Executive Director

SUBJECT: Airport Redevelopment Program Phasing

Brady Fredrickson, Planning Director, will present an update on the Airport Redevelopment Program Phasing (presentation on file).

Sept 2020 - Oct 2020 - 67 Gates

Gate Count	Concourse A	B	C	D	F	G	Total Gates
DL	25		13		12		50
WN					6		6
UA					3		3
AA						2	2
AS						2	2
B6						1	1
F9						1	1
A						2	2

Central Node

Concourse B - Phase 1

Mid-Concourse Tunnel

Central Tunnel

A1 A2 A3 A4 A5 A6 A7 A8 A9 A10 A11 A12 A13 A14 A15 A16 A17 A18 A19 A20 A21 A22 A23 A24 A25

Salt Lake City Department of Airports

ARP Phasing Altenative

May 15, 2020 Scale: NTS

Oct 2020 - May 2021 58 Gates

Gate Count	Concourse						Total Gates
	A	B	C	D	F	G	
DL	25	7	13				45
WN		4					4
UA		3					3
AA		2					2
AS		1					1
B6		1					1
F9		1					1
A		1					1

Central Node

Concourse B - Phase 1

Mid-Concourse Tunnel

Central Tunnel

Salt Lake City Department of Airports

ARP Phasing Altenative

May 15, 2020 Scale: NTS

May 2021 - Oct 2022 - 58 Gates - 8 Hardstand Positions

Gate Count	Concourse A	B	C	HS	F	G	Total Gates
DL	25	7	13	6			51
WN		4					4
UA		3					3
AA		2					2
AS		1					1
B6		1					1
F9		1					1
A		1		2			3

Hardstands
Delta - 6 Positions
Airport - 2 Positions

Concourse B - Phase 2
March 2022

Central Node

Concourse B - Phase 1

Mid-Concourse Tunnel

Central Tunnel

Salt Lake City
Department of Airports
ARP Phasing Altenative

May 15, 2020 Scale: NTS

Oct 2022 - May 2023 - 59 Gates - 8 Hardstand Positions

Hardstands
Delta - 6 Positions
Airport - 2 Positions

Gate Count	Concourse A	B	C	HS	F	G	Total Gates
DL	25	7	13	6			51
WN		5					5
UA		3					3
AA		2					2
AS		1					1
B6		1					1
F9		1					1
A		1		2			3

Concourse B - Phase 1

Mid-Concourse Tunnel

Central Tunnel

Salt Lake City Department of Airports

ARP Phasing Altenative

May 15, 2020 Scale: NTS

May 2023 - Jan 2024 - 63 Gates - 6 Hardstand Positions

Gate Count	Concourse						Total Gates
	A	B	C	HS	F	G	
DL	29	9	11	4			53
WN		5					5
UA		3					3
AA		2					2
AS		1					1
B6		1					1
F9		1					1
A		1		2			3

Hardstands
Delta - 4 Positions
Airport - 2 Positions

Mid-Concourse Tunnel

Salt Lake City Department of Airports
ARP Phasing Altenative
May 15, 2020 Scale: NTS

Feb 2024 - Dec 2024 - 71 Gates

Gate Count	Concourse						Total Gates
	A	B	C	HS	F	G	
DL	40	8					48
WN		6					6
UA		4					4
AA		4					4
AS		2					2
B6		2					2
F9		1					1
A		4					4

Mid-Concourse Tunnel

Central Tunnel

Salt Lake City Department of Airports

ARP Phasing Altenative

May 15, 2020 Scale: NTS

Dec 2024 - Oct 2025 - 78 Gates

Gate Count	Concourse A	B	C	HS	F	G	Total Gates
DL	47	8					55
WN		6					6
UA		4					4
AA		4					4
AS		2					2
B6		2					2
F9		1					1
A		4					4

Paving Complete in Oct 2025

Mid-Concourse Tunnel

Central Tunnel

Salt Lake City Department of Airports

ARP Phasing Altenative

May 15, 2020 Scale: NTS

Oct 2020 - May 2021 42 Gates - 8 Hardstand Positions

Gate Count	Concourse						Total Gates
	A	B	C	HS	F	G	
DL	25	7		8			40
WN		4					4
UA		3					3
AA		2					2
AS		1					1
B6		1					1
F9		1					1
A		1					1

Delta Hardstand
8 Postions

Central Node

Concourse B - Phase 1

Central Tunnel

Mid-Concourse Tunnel

B1 DL · B3 DL · B5 DL · B7 DL · B9 B6 · B11 AA · B13 AA · B15 A · B17 WN · B19 WN

B2 DL · B4 DL · B6 DL · B8 F9 · B10 AS · B12 UA · B14 UA · B16 UA · B18 WN · B20 WN

A1 DL · A3 DL · A5 DL · A7 DL · A9 DL · A11 DL · A13 DL · A15 DL · A17 DL · A19 DL · A21 DL · A23 DL · A25 DL

A2 DL · A4 DL · A6 DL · A8 DL · A10 DL · A12 DL · A14 DL · A16 DL · A18 DL · A20 DL · A22 DL · A24 DL

Salt Lake City
Department of Airports
ARP Phasing Altenative

May 15, 2020 Scale: NTS

Hardstand

Temporary Taxiway E
Exit/Entrance - Gates
B15 - B19

Delta Hardstand - 6 Positions
14 Total Positions

Delta Hardstand - 8 Positions
14 Total Positions

Relocated Menzies Parking

Hardstand Bus Route (Blue)

Passenger Pick-up and Drop-off

Gate Hold

Mid-Concourse Tunnel

Central Tunnel

B1 DL · B3 DL · B5 DL · B7 B6 · B9 AA · B11 AA · B13 AA · B15 A · B17 WN · B19 WN

B2 DL · B4 DL · B6 AS · B8 F9 · B10 A · B12 UA · B14 UA · B16 UA · B18 WN · B20 WN

A1 DL · A3 DL · A5 DL · A7 DL · A9 DL · A11 DL · A13 DL · A15 DL · A17 DL · A19 DL · A21 DL · A23 DL · A25 DL

A2 DL · A4 DL · A6 DL · A8 DL · A10 DL · A12 DL · A14 DL · A16 DL · A18 DL · A20 DL · A22 DL · A24 DL

Salt Lake City
Department of Airports
ARP Phasing Altenative

May 6, 2020 Scale: 1"=300'

Gate Count	Concourse						Total Gates
	A	B	C	HS	F	G	
DL	25	5		14			44
WN		4					4
UA		3					3
AA		3					3
AS		1					1
B6		1					1
F9		1					1
A		2					2



Advisory Board Meeting

May 20, 2020

Information

SALT LAKE CITY DEPARTMENT OF AIRPORTS
(An Enterprise Fund of Salt Lake City Corporation)
Statements of Net Position (Unaudited)
(Amounts in Thousands)

As of February 29,		**2020**		**2019**
ASSETS				
Current Assets				
Cash and cash equivalents	$	250,146	$	423,664
Restricted cash and cash equivalents		226,048		95,225
Restricted investments		283,664		383,088
Investments		14,172		13,629
Airline and rental fees receivable		17,902		18,249
Other assets		4,787		3,611
Total current assets		796,719		937,466
Noncurrent Assets				
Restricted cash and cash equivalents		61,619		521,081
Restricted investments		62,315		64,117
Investments		32,299		31,439
Other assets		1,573		2,058
Total noncurrent assets and investments		157,806		618,695
Capital assets				
Land		105,129		105,129
Building and improvements		1,415,726		1,419,580
Equipment		152,311		148,699
Construction in progress		2,096,641		1,358,340
Total capital assets - at cost		3,769,807		3,031,748
Less accumulated depreciation		1,077,563		1,028,393
Net capital assets		2,692,244		2,003,355
Total noncurrent assets		2,850,050		2,622,050
Total Assets		3,646,769		3,559,516
Deferred Outflows of Resources		7,002		6,741
Total Assets and Deferred Ouflows of Resources	$	3,653,771	$	3,566,257

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise Fund of Salt Lake City Corporation)
Statements of Net Position (Unaudited)
(Amounts in Thousands)

As of February 29,	**2020**	**2019**
LIABILITIES		
Current Liabilities		
Accounts payable	$ 46,309	$ 29,111
Accrued compensation	1,750	937
Interest payable	15,463	22,652
Other accrued liabilities	11,254	3,988
Total current liabilities	74,776	56,688
Noncurrent Liabilities		
Revenue bonds payable	2,046,220	2,052,068
Noncurrent compensation liability	3,556	3,936
Net pension liability	17,737	20,449
Other accrued liabilities	60,518	40,447
Total noncurrent liabilities	2,128,031	2,116,900
Total Liabilities	2,202,807	2,173,588
Deferred Inflows of Resources	4,120	12,241
NET POSITION		
Net investment in capital assets	1,104,715	968,462
Restricted for		
Capital projects	82,181	46,340
Debt service	219,772	214,383
Unrestricted	40,176	151,243
Net Position	1,446,844	1,380,428
Total Liabilities, Deferred Inflows of Resources, and Net Position	$ 3,653,771	$ 3,566,257

SALT LAKE CITY DEPARTMENT OF AIRPORTS
(An Enterprise fund of Salt Lake City Corporation)
Statements of Revenues, Expenses, and Changes in Fund Net Position (Unaudited)
(Amounts in Thousands)

for the Eight month period ended February,	**2020**	**2019**
Operating Revenues		
Airline revenue	$ 59,564	$ 50,635
Terminal concessions	14,130	13,389
Landside concessions	50,494	47,511
Lease revenue	4,528	4,380
General aviation	2,046	2,023
State aviation tax	1,963	1,939
Other revenue	3,406	423
Operating revenues	136,131	120,300
Less airline revenue sharing	(9,754)	(8,836)
Total operating revenues	126,377	111,464
Operating Expenses		
Salaries and benefits	32,113	33,532
Materials and supplies	8,579	8,045
Maintenance contracts	7,471	7,006
Charges and services	7,098	6,207
Utilities	4,740	4,430
Inter-governmental	9,716	2,794
Other expenses	2,750	2,228
Total operating expenses before depreciation	72,467	64,242
Operating Income Before Depreciation	53,910	47,222
Depreciation Expense	44,120	42,651
Operating Income	9,790	4,571
Non-Operating Revenues (Expenses)		
Passenger facility charges	33,878	31,939
Customer facility charges	10,663	10,134
Interest income	15,016	21,095
Interest expense	(60,728)	(46,548)
Bond issuance costs	-	(3,130)
Other revenue (expenses), net	1,823	6,679
Net non-operating income	652	20,169
Capital Contributions		
Contributions and grants	19,250	1,044
Total capital contributions	19,250	1,044
Net Position		
Increase in net position	29,692	25,784
Net Position, beginning of period	1,417,152	1,354,644
Net Position, end of period	$ 1,446,844	$ 1,380,428

SALT LAKE CITY DEPARTMENT OF AIRPORTS
(An Enterprise fund of Salt Lake City Corporation)
OPERATING REVENUES AND EXPENDITURES TO BUDGET (Unaudited)
(Amounts in Thousands)

	Jul 2019 - Feb 2020 ACTUALS	Jul 2019 - Feb 2020 BUDGET	SURPLUS/ DEFICIT	PERCENT CHANGE
Revenues				
Landing Fees	$ 28,075	$ 26,357	$ 1,718	6.5%
Fuel Farm	359	359	-	0.0%
Aircraft Remain Overnight Fees	158	172	(14)	-8.3%
Cargo Bldg. & Ramp Use Fee	1,114	1,005	109	10.8%
Security Charges to TSA	521	223	298	133.9%
Extraordinary Service Charges	44	52	(8)	-15.9%
Passenger Boarding Bridges	1,277	1,185	92	7.8%
Tenant Telephone Fees	187	208	(21)	-10.3%
Terminal Rents	27,035	24,691	2,344	9.5%
General Aviation Hangars	861	828	33	4.0%
FBO Hangars/Fuel Oil Royalty	337	312	25	7.9%
Flight Kitchens	1,225	1,411	(186)	-13.2%
Other Buildings & Office Space	3,674	3,733	(59)	-1.6%
Food Service & Vending	8,743	8,250	493	6.0%
News/Gift Shop	4,661	4,645	16	0.4%
Car Rental	20,522	19,785	737	3.7%
Leased Site Areas	1,885	1,814	71	3.9%
Auto Parking/Ground Transportation	29,939	28,254	1,685	6.0%
Advertising	726	758	(32)	-4.3%
State Aviation Fuel Tax	1,963	2,091	(128)	-6.1%
Military	115	102	13	12.8%
Glycol Recycling Sales	225	226	(1)	-0.5%
Auxiliary Airport Fuel Sales	848	823	25	3.0%
Other	1,637	1,307	330	25.2%
Less: Airline Revenue Sharing	(9,754)	(8,667)	(1,087)	12.54%
Total Operating Revenues	**126,377**	**119,924**	**6,453**	**5.4%**
Expenses				
Salary & Wages	22,829	22,858	29	0.1%
Employee Benefits	10,101	10,446	345	3.3%
Maintenance Supplies	5,891	5,779	(112)	-1.9%
Automotive Supplies	1,873	1,937	64	3.3%
Other Supplies	816	1,396	580	41.6%
Insurance Premiums	1,479	1,541	62	4.0%
Janitorial Service	6,007	6,896	889	12.9%
Maintenance Contracts	1,464	1,287	(177)	-13.8%
Other Contractual Services	5,353	6,194	841	13.6%
Professional & Tech Services	1,745	3,596	1,851	51.5%
Utilities	4,740	4,699	(41)	-0.9%
Administrative Service Fee	777	1,195	418	34.9%
Aircraft Rescue Fire Fighting	3,406	3,406	0	0.0%
Police Services	5,533	5,533	-	0.0%
Other Expenses	1,271	1,925	654	34.0%
Contingency Reserve	-	667	667	100.0%
Operating Expenses Before Capitalized Salaries	73,285	79,355	6,070	7.6%
Capitalized Salaries	818	818	-	0.0%
Total Operating Expenses	**72,467**	**78,537**	**6,070**	**7.7%**
Operating Income	**$ 53,910**	**$ 41,387**	**$ 12,523**	**30.3%**

SALT LAKE CITY DEPARTMENT OF AIRPORTS
(An Enterprise fund of Salt Lake City Corporation)
OPERATING REVENUES AND EXPENDITURES TO PRIOR YEAR (Unaudited)
(Amounts in Thousands)

	Jul 2019 - Feb 2020	Jul 2018 - Feb 2019	DOLLAR CHANGE	PERCENT CHANGE
Revenues				
Landing Fees	$ 28,075	$ 22,958	$ 5,117	22.3%
Fuel Farm	359	359	-	0.0%
Aircraft Remain Overnight Fees	158	169	(11)	-6.5%
Cargo Bldg. & Ramp Use Fee	1,114	1,049	65	6.2%
Security Charges to TSA	521	530	(9)	-1.8%
Extraordinary Service Charges	44	53	(9)	-16.6%
Passenger Boarding Bridges	1,277	1,133	144	12.7%
Tenant Telephone Fees	187	182	5	2.7%
Terminal Rents	27,035	23,490	3,545	15.1%
General Aviation Hangars	861	827	34	4.2%
FBO Hangars/Fuel Oil Royalty	337	321	16	5.0%
Flight Kitchens	1,225	1,361	(136)	-10.0%
Other Buildings & Office Space	3,674	3,593	81	2.3%
Food Service & Vending	8,743	8,158	585	7.2%
News/Gift Shops	4,661	4,480	181	4.0%
Car Rental	20,522	19,896	626	3.1%
Leased Site Areas	1,885	1,794	91	5.1%
Auto Parking/Ground Transportation	29,939	27,584	2,355	8.5%
Advertising	726	750	(24)	-3.1%
State Aviation Fuel Tax	1,963	1,939	24	1.2%
Military	115	115	0	0.2%
Glycol Recycling Sales	225	127	98	77.5%
Auxiliary Airport Fuel Sales	848	876	(28)	-3.2%
Other	1,637	3,357	(1,720)	-51.3%
Less: Airline Revenue Sharing	(9,754)	(8,836)	(918)	10.4%
Operating Revenues	**126,377**	**116,265**	**10,112**	**8.7%**
Expenses				
Salary & Wages	$ 22,829	$ 23,580	$ (751)	-3.2%
Employee Benefits	10,101	10,778	(677)	-6.3%
Maintenance Supplies	5,891	4,958	933	18.8%
Automotive Supplies	1,873	1,802	71	4.0%
Other Supplies	816	1,285	(469)	-36.5%
Insurance Premiums	1,479	1,277	202	15.8%
Janitorial Service	6,007	5,814	193	3.3%
Maintenance Contracts	1,464	1,193	271	22.7%
Other Contractual Services	5,353	4,666	687	14.7%
Professional & Tech Service	1,745	1,542	203	13.2%
Utilities	4,740	4,430	310	7.0%
Administrative Service Fee	777	660	117	17.8%
Aircraft Rescue Fire Fighting	3,406	2,134	1,272	59.6%
Police Services	5,533	-	5,533	0.0%
Other Expenses	1,271	952	319	33.6%
Operating Expenses Before Capitalized Salaries	73,285	65,071	8,214	12.6%
Capitalized Salaries	818	829	(11)	-1.3%
Total Operating Expenses	**72,467**	**64,242**	**8,225**	**12.8%**
Operating Income	**$ 53,910**	**$ 52,023**	**$ 1,887**	**3.6%**

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise Fund of Salt Lake City Corporation)

Statements of Net Position (Unaudited)

(Amounts in Thousands)

As of March 31,	**2020**	**2019**
ASSETS		
Current Assets		
Cash and cash equivalents	$ 203,888	$ 380,413
Restricted cash and cash equivalents	233,525	96,619
Restricted investments	280,187	385,896
Investments	14,930	13,634
Airline and rental fees receivable	16,500	28,998
Other assets	4,656	3,541
Total current assets	753,686	909,101
Noncurrent Assets		
Restricted cash and cash equivalents	66,775	524,380
Restricted investments	61,300	65,070
Investments	31,541	31,434
Other assets	1,573	2,079
Total noncurrent assets and investments	161,189	622,963
Capital assets		
Land	105,129	105,129
Building and improvements	1,415,726	1,419,579
Equipment	152,311	148,699
Construction in progress	2,151,462	1,426,272
Total capital assets - at cost	3,824,628	3,099,679
Less accumulated depreciation	1,083,078	1,033,724
Net capital assets	2,741,550	2,065,955
Total noncurrent assets	2,902,739	2,688,918
Total Assets	3,656,425	3,598,019
Deferred Outflows of Resources	7,002	6,741
Total Assets and Deferred Ouflows of Resources	$ 3,663,427	$ 3,604,760

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise Fund of Salt Lake City Corporation)

Statements of Net Position (Unaudited)

(Amounts in Thousands)

As of March 31,	2020	2019
LIABILITIES		
Current Liabilities		
Accounts payable	$ 50,891	$ 41,183
Accrued compensation	2,277	1,539
Interest payable	23,194	30,398
Other accrued liabilities	10,295	6,147
Total current liabilities	86,657	79,267
Noncurrent Liabilities		
Revenue bonds payable	2,045,658	2,051,481
Noncurrent compensation liability	3,556	3,936
Net pension liability	17,737	20,449
Other accrued liabilities	61,891	43,062
Total noncurrent liabilities	2,128,842	2,118,928
Total Liabilities	2,215,499	2,198,195
Deferred Inflows of Resources	3,665	10,742
NET POSITION		
Net investment in capital assets	1,155,353	1,034,020
Restricted for		
Capital projects	89,552	52,421
Debt service	220,109	214,891
Unrestricted	(20,751)	94,491
Net Position	1,444,263	1,395,823
Total Liabilities, Deferred Inflows of Resources, and Net Position	$ 3,663,427	$ 3,604,760

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise fund of Salt Lake City Corporation)

Statements of Revenues, Expenses, and Changes in Fund Net Position (Unaudited)

(Amounts in Thousands)

for the Nine month period ended March,	**2020**	**2019**
Operating Revenues		
Airline revenue	$ 66,588	$ 59,904
Terminal concessions	15,398	15,455
Landside concessions	53,655	54,580
Lease revenue	5,020	5,052
General aviation	2,301	2,276
State aviation tax	2,121	2,194
Other revenue	3,837	3,162
Operating revenues	148,920	142,623
Less airline revenue sharing	(10,973)	(9,940)
Total operating revenues	137,947	132,683
Operating Expenses		
Salaries and benefits	36,213	39,307
Materials and supplies	9,535	9,581
Maintenance contracts	8,306	7,878
Charges and services	7,775	6,862
Utilities	5,245	4,906
Inter-governmental	11,207	4,240
Other expenses	2,630	2,381
Total operating expenses before depreciation	80,911	75,155
Operating Income Before Depreciation	57,036	57,528
Depreciation Expense	49,635	47,983
Operating Income	7,401	9,545
Non-Operating Revenues (Expenses)		
Passenger facility charges	38,308	36,139
Customer facility charges	11,702	11,851
Interest income	16,244	24,611
Interest expense	(67,898)	(53,123)
Bond issuance costs	-	(3,130)
Other revenue (expenses), net	2,104	6,573
Net non-operating income	460	22,921
Capital Contributions		
Contributions and grants	19,250	8,712
Total capital contributions	19,250	8,712
Net Position		
Increase in net position	27,111	41,178
Net Position, beginning of period	1,417,152	1,354,644
Net Position, end of period	$ 1,444,263	$ 1,395,822

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise fund of Salt Lake City Corporation)

OPERATING REVENUES AND EXPENDITURES TO BUDGET (Unaudited)

(Amounts in Thousands)

	Jul 2019 - Mar 2020 ACTUALS	Jul 2019 - Mar 2020 BUDGET	SURPLUS/ DEFICIT	PERCENT CHANGE
Revenues				
Landing Fees	$ 31,261	$ 29,858	$ 1,403	4.7%
Fuel Farm	404	404	0	0.0%
Aircraft Remain Overnight Fees	158	197	(39)	-19.8%
Cargo Bldg. & Ramp Use Fee	1,255	1,132	123	10.9%
Security Charges to TSA	593	251	342	136.4%
Extraordinary Service Charges	50	59	(9)	-14.5%
Passenger Boarding Bridges	1,445	1,323	122	9.2%
Tenant Telephone Fees	211	234	(23)	-9.8%
Terminal Rents	30,278	27,772	2,506	9.0%
General Aviation Hangars	963	928	35	3.8%
FBO Hangars/Fuel Oil Royalty	383	363	20	5.5%
Flight Kitchens	1,373	1,587	(214)	-13.5%
Other Buildings & Office Space	4,129	4,197	(68)	-1.6%
Food Service & Vending	9,476	9,440	36	0.4%
News/Gift Shop	5,081	5,275	(194)	-3.7%
Car Rental	22,785	22,684	101	0.4%
Leased Site Areas	2,113	2,035	78	3.8%
Auto Parking/Ground Transportation	30,834	32,206	(1,372)	-4.3%
Advertising	841	834	7	0.8%
State Aviation Fuel Tax	2,121	2,372	(251)	-10.6%
Military	115	115	0	0.3%
Glycol Recycling Sales	277	254	23	9.2%
Auxiliary Airport Fuel Sales	955	885	70	7.9%
Other	1,819	1,451	368	25.4%
Less: Airline Revenue Sharing	(10,973)	(9,750)	(1,223)	12.54%
Total Operating Revenues	**137,947**	**136,106**	**1,841**	**1.4%**
Expenses				
Salary & Wages	25,804	25,779	(25)	-0.1%
Employee Benefits	11,334	11,707	373	3.2%
Maintenance Supplies	6,407	6,326	(81)	-1.3%
Automotive Supplies	2,100	2,196	96	4.4%
Other Supplies	1,027	1,623	596	36.7%
Insurance Premiums	1,479	1,604	125	7.8%
Janitorial Service	6,754	7,752	998	12.9%
Maintenance Contracts	1,552	1,413	(139)	-9.9%
Other Contractual Services	5,735	6,959	1,224	17.6%
Professional & Tech Services	2,040	3,998	1,958	49.0%
Utilities	5,245	5,285	40	0.8%
Administrative Service Fee	1,150	1,345	195	14.5%
Aircraft Rescue Fire Fighting	3,831	3,832	1	0.0%
Police Services	6,225	6,225	-	0.0%
Other Expenses	1,150	2,122	972	45.8%
Contingency Reserve	-	750	750	100.0%
Operating Expenses Before Capitalized Salaries	81,833	88,916	7,083	8.0%
Capitalized Salaries	922	922	-	0.0%
Total Operating Expenses	**80,911**	**87,994**	**7,083**	**8.0%**
Operating Income	**$ 57,036**	**$ 48,112**	**$ 8,924**	**18.5%**

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise fund of Salt Lake City Corporation)

OPERATING REVENUES AND EXPENDITURES TO PRIOR YEAR (Unaudited)

(Amounts in Thousands)

	Jul 2019 - Mar 2020	Jul 2018 - Mar 2019	DOLLAR CHANGE	PERCENT CHANGE
Revenues				
Landing Fees	$ 31,261	$ 28,648	$ 2,613	9.1%
Fuel Farm	404	404	0	0.0%
Aircraft Remain Overnight Fees	158	213	(55)	-25.8%
Cargo Bldg. & Ramp Use Fee	1,255	1,200	55	4.6%
Security Charges to TSA	593	573	20	3.4%
Extraordinary Service Charges	50	37	13	36.3%
Passenger Boarding Bridges	1,445	1,267	178	14.1%
Tenant Telephone Fees	211	233	(22)	-9.6%
Terminal Rents	30,278	26,664	3,614	13.6%
General Aviation Hangars	963	925	38	4.1%
FBO Hangars/Fuel Oil Royalty	383	379	4	1.1%
Flight Kitchens	1,373	1,513	(140)	-9.3%
Other Buildings & Office Space	4,129	4,046	83	2.0%
Food Service & Vending	9,476	9,471	5	0.0%
News/Gift Shops	5,081	5,117	(36)	-0.7%
Car Rental	22,785	22,907	(122)	-0.5%
Leased Site Areas	2,113	2,017	96	4.7%
Auto Parking/Ground Transportation	30,834	31,638	(804)	-2.5%
Advertising	841	867	(26)	-3.0%
State Aviation Fuel Tax	2,121	2,194	(73)	-3.3%
Military	115	115	0	0.0%
Glycol Recycling Sales	277	129	148	114.9%
Auxiliary Airport Fuel Sales	955	972	(17)	-1.8%
Other	1,819	1,095	724	66.2%
Less: Airline Revenue Sharing	(10,973)	(9,940)	(1,033)	10.4%
Operating Revenues	**137,947**	**132,683**	**5,264**	**4.0%**
Expenses				
Salary & Wages	$ 25,804	$ 27,544	$ (1,740)	-6.3%
Employee Benefits	11,334	12,700	(1,366)	-10.8%
Maintenance Supplies	6,407	6,091	316	5.2%
Automotive Supplies	2,100	2,041	59	2.9%
Other Supplies	1,027	1,449	(422)	-29.2%
Insurance Premiums	1,479	1,277	202	15.8%
Janitorial Service	6,754	6,541	213	3.3%
Maintenance Contracts	1,552	1,337	215	16.1%
Other Contractual Services	5,735	5,167	568	11.0%
Professional & Tech Service	2,040	1,696	344	20.3%
Utilities	5,245	4,906	339	6.9%
Administrative Service Fee	1,150	939	211	22.5%
Aircraft Rescue Fire Fighting	3,831	3,300	531	16.1%
Police Services	6,225	-	6,225	0.0%
Other Expenses	1,150	1,104	46	4.2%
Operating Expenses Before Capitalized Salaries	81,833	76,092	5,741	7.5%
Capitalized Salaries	922	937	(15)	-1.6%
Total Operating Expenses	**80,911**	**75,155**	**5,756**	**7.7%**
Operating Income	**$ 57,036**	**$ 57,529**	**$ (492)**	**-0.9%**

Salt Lake City
Department of Airports

SALT LAKE CITY INTERNATIONAL AIRPORT
AIR TRAFFIC STATISTICS AND ACTIVITY REPORT
THREE MONTHS ENDED MARCH 2020

	March 2020	CHANGE	YTD 2020	CHANGE	12 MO ROLLING Ending 03/2020	CHANGE
PASSENGERS						
DOMESTIC						
Enplaned	591,837	-49.08%	2,626,602	-14.00%	12,417,407	0.19%
Deplaned	578,806	-48.68%	2,605,866	-13.60%	12,437,076	-0.24%
TOTAL DOMESTIC	1,170,643	-48.88%	5,232,468	-13.80%	24,854,483	-0.02%
INTERNATIONAL						
Enplaned	21,045	-52.46%	102,234	-8.82%	539,445	3.96%
Deplaned	33,369	-22.68%	116,288	1.00%	567,677	5.59%
TOTAL INTERNATIONAL	54,414	-37.76%	218,522	-3.85%	1,107,122	4.79%
TOTAL PASSENGERS	**1,225,057**	**-48.47%**	**5,450,990**	**-13.44%**	**25,961,605**	**0.17%**
LANDED WEIGHT						
Air Carriers	1,110,928,071	-12.95%	3,551,462,894	1.51%	14,573,840,513	2.89%
Cargo Carriers	101,162,968	4.72%	297,809,990	1.60%	1,212,955,145	0.44%
TOTAL LANDED WEIGHT (LBS)	**1,212,091,039**	**-11.71%**	**3,849,272,884**	**1.52%**	**15,786,795,658**	**2.70%**
MAIL						
Enplaned	2,654,615	14.13%	7,880,727	13.20%	27,659,931	6.93%
Deplaned	1,348,816	9.64%	4,189,653	8.69%	15,174,546	2.45%
TOTAL MAIL (LBS)	**4,003,431**	**12.58%**	**12,070,380**	**11.59%**	**42,834,477**	**5.30%**
CARGO						
Enplaned	15,996,488	-3.55%	47,341,578	-3.50%	195,028,016	3.55%
Deplaned	17,545,239	0.22%	48,469,175	-2.80%	203,871,359	-3.56%
TOTAL CARGO (LBS)	**33,541,727**	**-1.61%**	**95,810,753**	**-3.15%**	**398,899,375**	**-0.21%**
MAIL & CARGO						
Enplaned	7,998	-3.56%	23,671	-3.50%	97,514	3.55%
Deplaned	8,773	0.23%	24,235	-2.80%	101,936	-3.56%
TOTAL MAIL & CARGO (TONS)	**16,771**	**-1.61%**	**47,906**	**-3.15%**	**199,450**	**-0.21%**
AIRCRAFT OPERATIONS						
Passenger Aircraft	19,160	-14.80%	61,430	-2.04%	255,178	0.89%
All-Cargo Aircraft	1,698	2.41%	5,040	0.92%	20,430	-1.47%
General Aviation	5,041	-12.80%	16,747	7.84%	64,931	10.06%
Military	164	-67.46%	533	-60.52%	3,251	-46.60%
TOTAL AIRCRAFT OPERATIONS	**26,063**	**-14.35%**	**83,750**	**-0.99%**	**343,790**	**1.49%**

SALT LAKE CITY INTERNATIONAL AIRPORT
PASSENGER TRAFFIC REPORT
THREE MONTHS ENDED MARCH 2020

	March 2019	March 2020	% CHANGE	YTD 2019	YTD 2020	% CHANGE	12 MO ROLLING Ending 03/2020	% CHANGE
ENPLANED PASSENGERS								
AEROMEXICO	4,844	2,702	-44.2%	12,177	9,781	-19.7%	47,289	-0.3%
ALASKA	11,994	9,544	-20.4%	34,793	42,356	21.7%	171,347	-14.5%
Horizon Air / Alaska	-	809	100.0%	-	1,956	100.0%	9,719	280.4%
Skywest / Alaska	13,259	6,445	-51.4%	40,525	32,629	-19.5%	146,994	2.6%
AMERICAN	68,270	36,193	-47.0%	182,480	143,796	-21.2%	580,977	-6.8%
Compass	2,339	1,262	-46.0%	6,125	6,563	7.2%	25,404	6.7%
Envoy Air	-	-	0.0%	-	-	0.0%	-	-100.0%
American/Mesa Air	-	-	0.0%	-	-	0.0%	6,283	3953.5%
SkyWest (American)	7,375	4,973	-32.6%	23,659	20,200	-14.6%	78,318	-27.0%
DELTA	628,960	326,890	-48.0%	1,579,683	1,468,650	-7.0%	7,153,130	6.7%
SkyWest (Delta Connection)	181,856	98,874	-45.6%	496,960	432,310	-13.0%	2,000,537	0.7%
Compass (Delta Connection)	45,429	-	-100.0%	121,942	-	-100.0%	265,646	-39.8%
FRONTIER	21,104	11,673	-44.7%	57,312	50,944	-11.1%	238,848	-14.1%
JETBLUE	33,422	16,122	-51.8%	92,927	79,292	-14.7%	367,479	1.9%
KLM ROYAL DUTCH AIRLINES	230	-	-100.0%	230	-	-100.0%	20,052	-4.4%
SOUTHWEST	119,539	60,536	-49.4%	336,683	279,330	-17.0%	1,240,894	-4.6%
UNITED	40,420	19,586	-51.5%	97,787	89,818	-8.1%	217,676	-29.3%
GoJet Airlines	502	-	-100.0%	1,453	-	-100.0%	14,463	56.0%
Express Jet	-	152	100.0%	50	600	1100.0%	6,780	1348.7%
Mesa Airlines (United Express)	-	1,492	100.0%	2,956	3,756	27.1%	22,865	-22.3%
Republic Airways (United)	5,224	447	-91.4%	11,188	1,953	-82.5%	47,166	67.0%
SkyWest (United Express)	21,412	15,100	-29.5%	66,707	64,732	-3.0%	294,070	-1.2%
Trans States	-	-	0.0%	-	-	0.0%	0	0.0%
Charters	275	82	-70.2%	590	170	-71.2%	915	-51.4%
West Coast Charters		0	0.0%		0	0.0%	0	-100.0%
TOTAL ENPLANED PASSENGERS	**1,206,454**	**612,882**	**-49.2%**	**3,166,227**	**2,728,836**	**-13.8%**	**12,956,852**	**0.3%**
AeroMexico	4,824	2,904	-39.8%	13,647	9,801	-28.2%	46,509	-2.8%
ALASKA AIR	10,829	8,755	-19.2%	31,676	41,065	29.6%	164,528	-13.5%
Horizon Air / Alaska	-	897	100.0%	-	1,977	100.0%	9,911	288.2%
Skywest / Alaska	13,570	6,592	-51.4%	41,346	32,799	-20.7%	148,429	3.1%
AMERICAN	64,097	33,357	-48.0%	182,741	140,212	-23.3%	598,117	-5.0%
Compass	2,160	1,301	-39.8%	5,953	6,494	9.1%	26,009	9.8%
Envoy Air (American)	-	-	0.0%	-	-	0.0%	0	-100.0%
American/Mesa Air	-	-	0.0%	-	-	0.0%	5,399	5299.0%
SkyWest (American)	7,295	5,081	-30.3%	25,997	20,896	-19.6%	82,397	-27.5%
DELTA	610,535	335,863	-45.0%	1,560,239	1,473,922	-5.5%	7,189,560	7.4%
SkyWest (Delta Connection)	179,761	99,145	-44.8%	496,473	431,286	-13.1%	2,004,938	1.1%
Compass (Delta Connection)	44,122	-	-100.0%	116,251	-	-100.0%	257,679	-39.9%
FRONTIER	21,409	11,863	-44.6%	57,396	51,692	-9.9%	239,737	-13.8%
JETBLUE	32,429	16,727	-48.4%	92,326	81,089	-12.2%	367,843	1.5%
KLM ROYAL DUTCH AIRLINES	422	-	-100.0%	422	-	-100.0%	35,028	-7.3%
SOUTHWEST	115,203	55,431	-51.9%	329,834	271,382	-17.7%	1,229,077	-5.0%
UNITED	37,686	17,244	-54.2%	96,395	89,674	-7.0%	215,719	-30.0%
GoJet Airlines	350	-	-100.0%	1,271	-	-100.0%	14,624	50.6%
Express Jet	-	81	100.0%	45	582	1193.3%	6,387	1276.5%
Mesa Airlines / United Express	-	1,337	100.0%	2,739	3,537	29.1%	22,220	-23.9%
Republic Airways (United)	5,290	441	-91.7%	11,235	2,037	-81.9%	49,253	69.2%
SkyWest (United Express)	21,001	15,155	-27.8%	64,556	63,521	-1.6%	290,374	0.3%
Trans States	-	-	0.0%	-	-	0.0%	0	0.0%
Charters	112	1	-99.1%	630	188	-70.2%	1,015	-51.5%
West Coast Charters			0.0%			0.0%		-100.0%
TOTAL DEPLANED PASSENGERS	**1,171,095**	**612,175**	**-47.7%**	**3,131,172**	**2,722,154**	**-13.1%**	**13,004,753**	**0.8%**
TOTAL PASSENGERS*	**2,377,549**	**1,225,057**	**-48.5%**	**6,297,399**	**5,450,990**	**-13.4%**	**25,961,605**	**0.6%**
INTERNATIONAL - ENPLANED								
AEROMEXICO	4,844	2,702	-44.2%	12,177	9,781	-19.7%	47,289	-0.3%
DELTA	35,126	17,228	-51.0%	87,304	86,635	-0.8%	413,044	6.3%
SkyWest (Delta Connection)	-	1,033	100.0%	601	5,736	854.4%	29,170	72.9%
Compass	4,068		-100.0%	11,811		-100.0%	29,805	-34.0%
KLM ROYAL DUTCH AIRLINES	230	-	-100.0%	230		-100.0%	20,052	-4.4%
Charters		82	100.0%		82	100.0%	82	100.0%
TOTAL ENPLANED INTERNATIONAL	**44,268**	**21,045**	**-52.5%**	**112,123**	**102,234**	**-8.8%**	**539,442**	**4.0%**
AEROMEXICO	4,824	2,904	-39.8%	13,647	9,801	-28.2%	46,509	-2.8%
DELTA	33,919	25,659	-24.4%	88,696	97,198	9.6%	419,998	7.7%
SkyWest (Delta Connection)	-	4,806	100.0%	694	9,289	1238.5%	36,875	119.7%
Compass	3,994		-100.0%	11,679		-100.0%	29,260	-35.5%
KLM ROYAL DUTCH AIRLINES	422	-	-100.0%	422		-100.0%	35,028	-7.3%
Charters	-	-	0.0%	-	-	0.0%	-	0.0%
TOTAL DEPLANED INTERNATIONAL	**43,159**	**33,369**	**-22.7%**	**115,138**	**116,288**	**1.0%**	**567,670**	**5.6%**
TOTAL INTERNATIONAL PASSENGERS	**87,427**	**54,414**	**-37.8%**	**227,261**	**218,522**	**-3.8%**	**1,107,112**	**4.8%**

*Includes International

SALT LAKE CITY INTERNATIONAL AIRPORT
THREE MONTHS ENDED MARCH 2020
Based on Total Enplanements

MARKET SHARE

	March 2019	MARKET SHARE	March 2020	MARKET SHARE	YTD 2019	MARKET SHARE	YTD 2020	MARKET SHARE	12 MO ROLLING Ending 03/2019	12 MO ROLLING Ending 03/2020	MARKET SHARE
AEROMEXICO	4,844	0.40%	2,702	0.44%	12,177	0.38%	9,781	0.36%	47,423	47,289	0.36%
ALASKA	25,253	2.09%	16,798	2.74%	75,318	2.38%	76,941	2.82%	346,164	328,060	2.53%
AMERICAN	77,984	6.46%	42,428	6.92%	212,264	6.70%	170,559	6.25%	754,765	690,982	5.33%
DELTA	856,245	70.97%	425,764	69.47%	2,198,585	69.44%	1,900,960	69.66%	9,128,976	9,419,313	72.70%
FRONTIER	21,104	1.75%	11,673	1.90%	57,312	1.81%	50,944	1.87%	278,057	238,848	1.84%
JETBLUE	33,422	2.77%	16,122	2.63%	92,927	2.93%	79,292	2.91%	360,638	367,479	2.84%
KLM ROYAL DUTCH	230	0.02%	-	0.00%	230	0.01%	-	0.00%	20,965	20,052	0.15%
SOUTHWEST	119,539	9.91%	60,536	9.88%	336,683	10.63%	279,330	10.24%	1,300,390	1,240,894	9.58%
UNITED	67,558	5.60%	36,777	6.00%	180,141	5.69%	160,859	5.89%	673,039	603,020	4.65%
Charters	275	0.02%	82	0.01%	590	0.02%	170	0.01%	1,884	915	0.01%
TOTAL ENPLANEMENTS	**1,206,454**	**100%**	**612,882**	**100%**	**3,166,227**	**100%**	**2,728,836**	**100%**	**12,912,301**	**12,956,852**	**100%**

PERCENT CHANGE YOY

	March 2019	March 2020	PERCENT CHANGE	YTD 2019	YTD 2020	PERCENT CHANGE	12 MO ROLLING Ending 03/2019	12 MO ROLLING Ending 03/2020	PERCENT CHANGE
AEROMEXICO	4,844	2,702	100.00%	12,177	9,781	100.00%	47,423	47,289	100.00%
ALASKA	25,253	16,798	-33.48%	75,318	76,941	2.15%	346,164	328,060	-5.23%
AMERICAN	77,984	42,428	-45.59%	212,264	170,559	-19.65%	754,765	690,982	-8.45%
DELTA	856,245	425,764	-50.28%	2,198,585	1,900,960	-13.54%	9,128,976	9,419,313	3.18%
FRONTIER	21,104	11,673	-44.69%	57,312	50,944	-11.11%	278,057	238,848	-14.10%
JETBLUE	33,422	16,122	-51.76%	92,927	79,292	-14.67%	360,638	367,479	1.90%
KLM ROYAL DUTCH	230	-	0.00%	230	-	0.00%	20,965	20,052	-4.35%
SOUTHWEST	119,539	60,536	-49.36%	336,683	279,330	-17.03%	1,300,390	1,240,894	-4.58%
UNITED	67,558	36,777	-45.56%	180,141	160,859	-10.70%	673,039	603,020	-10.40%
Charters	275	82	-70.18%	590	170	-71.19%	1,884	915	-51.43%
TOTAL ENPLANEMENTS	**1,206,454**	**612,882**	**-49.2%**	**3,166,227**	**2,728,836**	**-13.8%**	**12,912,301**	**12,956,852**	**0.3%**

SALT LAKE CITY INTERNATIONAL AIRPORT
LANDING ACTIVITY
THREE MONTHS ENDED MARCH 2020

	March 2019	March 2020	CHANGE	YTD 2019	YTD 2020	CHANGE	12 MO ROLLING Ending 03/2020	% CHANGE
TOTAL NUMBER OF LANDINGS								
SCHEDULED CARRIERS								
AEROMEXICO	31	31	0.0%	89	91	2.2%	366	0.5%
ALASKA	89	116	30.3%	265	386	45.7%	1,305	-12.2%
Horizon Air / Alaska	-	27	100.0%	-	43	100.0%	157	220.4%
Skywest / Alaska	192	188	-2.1%	599	596	-0.5%	2,329	4.5%
AMERICAN	453	351	-22.5%	1,275	1,097	-14.0%	4,223	-9.1%
Compass	31	25	-19.4%	84	102	21.4%	387	4.3%
American/Mesa Air	-	-	0.0%	-	-	0.0%	85	4150.0%
Envoy Air (American)	-	-	0.0%	-	1	100.0%	2	100.0%
SkyWest (American)	111	138	24.3%	388	412	6.2%	1,403	-20.7%
DELTA	4,183	3,785	-9.5%	11,107	12,060	8.6%	51,329	8.6%
SkyWest (Delta Connection)	3,199	3,027	-5.4%	9,122	9,369	2.7%	37,194	2.6%
Compass (Delta Connection)	644	-	-100.0%	1,810	1	-99.9%	3,805	-40.9%
FRONTIER	131	106	-19.1%	351	367	4.6%	1,502	-6.1%
JETBLUE	235	196	-16.6%	691	679	-1.7%	2,801	4.2%
KLM ROYAL DUTCH AIRLINES	1	-	-100.0%	1	-	-100.0%	85	-6.6%
SOUTHWEST	942	782	-17.0%	2,718	2,620	-3.6%	10,543	-3.1%
UNITED	292	202	-30.8%	746	794	6.4%	1,783	-25.9%
GoJet	8	-	-100.0%	23	-	-100.0%	284	88.1%
Express Jet	-	2	100.0%	1	10	900.0%	104	845.5%
Mesa / United Express	-	31	100.0%	43	63	46.5%	327	-22.5%
Republic Airways Holdings	77	8	-89.6%	166	32	-80.7%	733	71.7%
SkyWest (United Express)	330	388	17.6%	1,030	1,187	15.2%	4,740	3.7%
Trans States	-	-	0.0%	-	-	0.0%	-	0.0%
SUBTOTAL SCHEDULED CARRIERS:	**10,949**	**9,403**	**-14.1%**	**30,509**	**29,910**	**-2.0%**	**125,487**	**1.1%**
CHARTER CARRIERS								
ALLEGIANT AIR	-		0.0%	5		-100.0%	4	-60.0%
BOMBARDIER BUSINESS JETS	70	39	-44.3%	190	200	5.3%	444	50.5%
BOUTIQUE AIR	-	-	0.0%	-	-	0.0%	-	-100.0%
DELTA PRIVATE JETS	-	-	0.0%	-	-	0.0%	-	-100.0%
EXECUTIVE JET MANAGEMENT	-	-	0.0%	-	-	0.0%	-	-100.0%
FLIGHT OPTIONS	-	-	0.0%	-	-	0.0%	-	-100.0%
KALITTA CHARTERS	7	6	-14.3%	20	15	-25.0%	64	60.0%
KEYLIME AIR	2	-	-100.0%	4	2	-50.0%	12	0.0%
NETJETS	195	119	-39.0%	587	537	-8.5%	1,468	5.5%
SUNSET AVIATION	-	-	0.0%	-	-	0.0%	-	-100.0%
SWIFT AIR	-	-	0.0%	-	-	0.0%	-	-100.0%
VIRGIN AMERICA	-	-	0.0%	-	-	0.0%	-	0.0%
XOJET	24	17	-29.2%	48	62	29.2%	163	66.3%
OTHER CHARTER	2	1	-50.0%	4	3	-25.0%	5	-98.3%
SUBTOTAL CHARTER CARRIERS:	**300**	**182**	**-39.3%**	**858**	**819**	**-4.5%**	**2,160**	**-8.8%**
CARGO CARRIERS								
ABX AIR	0	-	0.0%	1	-		-	-100.0%
AERO CHARTER & TRANSPORT	-	-	0.0%	-	-	0.0%	-	-100.0%
AIR TRANSPORT INTERNATIONAL	-	-	0.0%	-	-	0.0%	-	0.0%
ALPINE AVIATION	160	179	11.9%	528	526	-0.4%	2,185	11.0%
AMERIFLIGHT	151	133	-11.9%	438	413	-5.7%	1,833	-12.7%
CORPORATE AIR (BILLINGS)	135	124	-8.1%	380	376	-1.1%	1,541	2.4%
EMPIRE	18	16	-11.1%	52	50	-3.8%	187	-9.7%
FEDERAL EXPRESS	148	136	-8.1%	442	411	-7.0%	1,710	-0.6%
GEM AIR	51	51	0.0%	155	163	5.2%	673	-8.6%
SOUTHERN AIR	41	19	-53.7%	122	60	-50.8%	272	-46.9%
UPS	112	154	37.5%	336	437	30.1%	1,631	19.8%
WESTERN AIR EXPRESS	6	28	366.7%	13	60	361.5%	104	14.3%
OTHER CARGO	2	4	100.0%	19	10	-47.4%	21	-67.7%
SUBTOTAL CARGO CARRIERS:	**824**	**844**	2.4%	**2,486**	**2,506**	**0.8%**	**10,157**	**-1.9%**
TOTAL LANDINGS	**12,073**	**10,429**	**-13.6%**	**33,853**	**33,235**	**-1.8%**	**137,804**	**0.7%**
TOTAL LANDED WEIGHT								
SCHEDULED CARRIERS								
AEROMEXICO	2,945,000	2,945,000	0.0%	8,455,000	8,645,000	2.2%	34,770,000	0.5%
ALASKA	12,811,588	17,833,064	39.2%	39,370,786	58,884,292	49.6%	196,025,044	-12.6%
Horizon Air / Alaska	-	2,023,839	100.0%	-	3,223,151	100.0%	11,768,249	288.9%
Skywest / Alaska	14,391,744	14,091,916	-2.1%	44,899,243	44,674,372	-0.5%	174,574,853	4.8%
AMERICAN	65,775,816	52,771,572	-19.8%	186,586,988	163,191,834	-12.5%	620,572,500	-9.1%
Compass	2,323,450	1,873,750	-19.4%	6,295,800	7,644,900	21.4%	29,005,650	4.3%
Envoy Air (American)	-	-	0.0%	-	74,950	100.0%	149,900	100.0%
American/Mesa Air	-	-	0.0%	-	-	0.0%	6,306,700	4144.1%
SkyWest (American)	7,437,000	9,246,000	24.3%	25,996,000	27,604,000	6.2%	94,001,000	-20.7%
DELTA	662,151,129	607,191,591	-8.3%	1,740,310,376	1,920,650,362	10.4%	7,959,892,241	9.8%
SkyWest (Delta Connection)	204,703,203	194,212,458	-5.1%	583,657,708	600,067,498	2.8%	2,376,565,999	4.3%
Compass (Delta Connection)	48,413,988	-	-100.0%	136,070,370	75,177	-99.9%	286,048,485	-40.9%
FRONTIER	18,816,148	14,934,064	-20.6%	50,581,076	51,684,996	2.2%	222,009,784	-9.8%

SALT LAKE CITY INTERNATIONAL AIRPORT
LANDING ACTIVITY
THREE MONTHS ENDED MARCH 2020

	March 2019	March 2020	CHANGE	YTD 2019	YTD 2020	CHANGE	12 MO ROLLING Ending 03/2020	% CHANGE
JETBLUE	33,417,000	27,871,200	-16.6%	98,260,200	96,553,800	-1.7%	398,302,200	4.2%
KLM ROYAL DUTCH AIRLINES	424,107	-	-100.0%	424,107	-	-100.0%	36,260,056	-6.7%
SOUTHWEST	122,276,400	101,728,000	-16.8%	355,670,400	340,080,000	-4.4%	1,375,424,000	-3.2%
UNITED	41,242,380	29,045,920	-29.6%	104,903,760	113,356,900	8.1%	253,012,660	-26.1%
GoJet	536,000	-	-100.0%	1,541,000	-	-100.0%	19,028,000	71.9%
Express Jet	-	150,000	100.0%	53,100	750,000	1312.4%	7,800,000	1478.9%
Mesa / United Express	-	2,325,000	100.0%	3,225,000	4,725,000	46.5%	24,525,000	-22.5%
Republic Airways Holdings	5,642,084	583,786	-89.7%	12,141,332	2,318,986	-80.9%	53,563,090	71.1%
SkyWest (United Express)	23,231,938	26,396,863	13.6%	72,157,965	80,870,299	12.1%	327,698,743	2.5%
Trans States	-	-	0.0%	-	-	0.0%	-	0.0%
SUBTOTAL SCHEDULED CARRIERS:	**1,266,538,975**	**1,105,224,023**	**-12.7%**	**3,470,600,211**	**3,525,075,517**	**1.6%**	**14,507,304,154**	**2.9%**
CHARTER CARRIERS								
ALLEGIANT AIR	403,443		-100.0%	672,405		-100.0%	545,641	-59.8%
BOMBARDIER	2,441,440	1,126,523	-53.9%	6,647,508	6,655,809	0.1%	14,769,074	42.8%
BOUTIQUE AIR	-	-	0.0%	-	-	0.0%	-	-100.0%
DELTA PRIVATE JETS	-	-	0.0%	-	-	0.0%	-	-100.0%
EXECUTIVE JET MANAGEMENT	-	-	0.0%	-	-	0.0%	-	-100.0%
FLIGHT OPTIONS	-	-	0.0%	-	-	0.0%	-	-100.0%
KALITTA CHARTERS	107,800	91,800	-14.8%	375,200	242,220	-35.4%	1,459,840	86.3%
KEYLIME AIR	-	-	0.0%	120,966	63,448	-47.5%	380,688	1.6%
MIAMI AIR	-	146,300	100.0%	438,900	438,900	0.0%	731,500	25.0%
NETJETS	5,887,085	3,723,575	-36.8%	18,199,346	16,685,670	-8.3%	44,099,356	6.1%
SIERRA PACIFIC	110,000	-	-100.0%	110,000	-	-100.0%	-	-100.0%
SUN COUNTRY		-	0.0%		-	0.0%	-	-100.0%
SWIFT AIR	-	-	0.0%	-	-	0.0%	-	-100.0%
VIRGIN AMERICA	-	-	0.0%	-	-	0.0%	-	0.0%
XOJET	784,650	692,350	-11.8%	1,563,450	2,528,250	61.7%	5,917,600	85.0%
OTHER CHARTER			0.0%			0.0%	-	-100.0%
SUBTOTAL CHARTER CARRIERS:	**9,734,418**	**5,780,548**	**-40.6%**	**28,127,775**	**26,614,297**	**-5.4%**	**67,903,699**	**-4.8%**
CARGO CARRIERS								
ABX AIR INC	-	-	0.0%	283,000	-		0	-100.0%
AERO CHARTER & TRANSPORT	-	-	0.0%	-	-	0.0%	-	-100.0%
AIR TRANSPORT INTERNATIONAL	-	-	0.0%	-	-	0.0%	-	0.0%
ALPINE AVIATION	2,264,000	2,497,100	10.3%	7,450,400	7,361,000	-1.2%	30,670,100	10.0%
AMERIFLIGHT	2,067,500	2,069,668	0.1%	6,209,856	6,349,080	2.2%	26,941,814	-12.9%
AMERISTAR	-	81,700	100.0%	94,200	136,300	44.7%	163,600	34.7%
ATLAS AIR	902,000	816,000	-9.5%	2,310,000	1,958,000	-15.2%	4,678,000	-69.1%
CORPORATE AIR (BILLINGS)	1,147,500	1,054,000	-8.1%	3,230,000	3,196,000	-1.1%	13,098,500	2.4%
EMPIRE	623,135	578,480	-7.2%	2,081,578	1,807,750	-13.2%	6,990,158	-11.3%
FEDEX EXPRESS	50,845,000	48,244,800	-5.1%	151,659,800	143,686,700	-5.3%	596,266,300	0.9%
GEM AIR	433,500	433,500	0.0%	1,307,000	1,385,500	6.0%	5,698,000	-6.3%
KALITTA AIR	-	-	0.0%	1,304,000	-	-100.0%	-	-100.0%
SOUTHERN AIR INC	5,053,768	2,299,000	-54.5%	15,002,617	7,317,980	-51.2%	33,222,193	-47.0%
UPS	33,112,960	42,648,220	28.8%	101,779,820	123,604,760	21.4%	492,507,140	9.6%
WESTERN AIR EXPRESS	78,000	364,000	366.7%	247,000	780,000	215.8%	1,352,000	15.6%
OTHER CARGO	-	-	0.0%	-	-	0.0%	(380,000)	-219.2%
SUBTOTAL CARGO CARRIERS:	**96,527,363**	**101,086,468**	**4.7%**	**292,959,271**	**297,583,070**	**1.6%**	**1,211,207,805**	**0.3%**
TOTAL LANDED WEIGHT	**1,372,800,756**	**1,212,091,039**	**-11.7%**	**3,791,687,257**	**3,849,272,884**	**1.5%**	**15,786,795,658**	**2.7%**

SALT LAKE CITY INTERNATIONAL AIRPORT
CARGO ACTIVITY REPORT
THREE MONTHS ENDED MARCH 2020

	March 2019	March 2020	CHANGE	YTD 2019	YTD 2020	CHANGE	12 MO ROLLING Ending 03/2020	% CHANGE
ENPLANED CARGO								
PASSENGER CARRIERS								
ALASKA	23,862	29,598	24.04%	61,174	69,658	13.87%	274,871	17.53%
Horizon Air / Alaska	-	208	100.00%	-	399	100.00%	1,736	978.26%
Skywest / Alaska	-	896	100.00%	-	2,658	100.00%	20,899	100.00%
AMERICAN	31,754	7,576	-76.14%	94,720	72,324	-23.64%	343,745	-6.03%
American Eagle/Republic	-	-	0.00%	-	-	0.00%	-	0.00%
Compass	-	-	0.00%	-	120	100.00%	464	100.00%
Envoy Air (American)	-	-	0.00%	-	-	0.00%	-	0.00%
Mesa	-	-	0.00%	-	-	0.00%	-	0.00%
SkyWest (American)	-	183	100.00%	-	1,925	100.00%	10,695	100.00%
DELTA	956,266	598,572	-37.41%	2,654,073	2,141,987	-19.29%	7,089,874	-30.88%
KLM ROYAL DUTCH	31,478	-	-100.00%	31,478	-	-100.00%	1,009,759	6.35%
SOUTHWEST	322,615	290,113	-10.07%	1,075,741	854,468	-20.57%	3,557,463	-7.44%
UNITED	7,060	7,254	2.75%	19,817	17,631	-11.03%	76,079	-38.01%
Others	-	-	0.00%	-	-	0.00%	40,340	100.00%
CARGO CARRIERS								
FEDEX EXPRESS*	8,791,306	8,933,689	1.62%	26,246,932	26,056,215	-0.73%	106,695,762	6.03%
GEM AIR	56,300	72,875	29.44%	155,278	207,540	33.66%	786,914	5.88%
SOUTHERN AIR	374,258	11,739	-96.86%	1,169,659	71,965	-93.85%	564,936	-88.36%
UPS	4,968,498	4,885,916	-1.66%	14,613,588	14,892,263	1.91%	62,545,347	21.96%
MISC CARGO	1,022,348	1,157,869	13.26%	2,937,721	2,952,425	0.50%	12,009,132	-20.25%
ABX AIR	-	-	0.00%	-	-	0.00%	-	-100.00%
TOTAL ENPLANED CARGO	**16,585,745**	**15,996,488**	**-3.55%**	**49,060,181**	**47,341,578**	**-3.50%**	**195,028,016**	**3.55%**
DEPLANED CARGO								
PASSENGER CARRIERS								
ALASKA	25,218	7,304	-71.04%	71,219	37,765	-46.97%	250,193	-5.50%
Horizon Air / Alaska	-	1,238	100.00%	-	2,258	100.00%	8,088	457.41%
Skywest / Alaska	-	5,189	100.00%	-	15,214	100.00%	65,868	100.00%
AMERICAN	19,887	21,129	6.25%	69,744	57,323	-17.81%	264,451	-23.96%
American Eagle/Republic	-	-	0.00%	-	-	0.00%	-	0.00%
Compass	-	-	0.00%	-	187	100.00%	623	607.95%
Envoy Air (American)	-	-	0.00%	-	-	0.00%	-	0.00%
SkyWest (American)	406	240	-40.89%	1,866	876	-53.05%	4,476	-43.29%
DELTA	1,420,378	743,927	-47.62%	3,701,978	2,875,492	-22.33%	9,856,130	-37.15%
KLM ROYAL DUTCH	8,153	-	-100.00%	8,153	-	-100.00%	1,245,386	-2.90%
SOUTHWEST	435,922	360,814	-17.23%	1,331,800	1,169,507	-12.19%	4,826,640	1.62%
UNITED	52,928	3,204	-93.95%	157,997	70,725	-55.24%	339,099	-32.69%
Others	2,884	6,697	132.21%	10,502	18,289	74.15%	111,734	832.52%
CARGO CARRIERS								
FEDEX EXPRESS*	8,887,272	8,210,471	-7.62%	25,733,852	22,986,072	-10.68%	96,825,973	-7.54%
GEM AIR	21,972	20,219	-7.98%	60,555	62,302	2.88%	263,617	5.57%
SOUTHERN AIR	462,402	198,813	-57.00%	1,204,844	426,157	-64.63%	2,113,846	-63.31%
UPS	5,767,773	7,353,287	27.49%	16,503,590	19,375,862	17.40%	82,585,658	17.48%
MISC CARGO	401,176	612,707	52.73%	1,009,772	1,371,146	35.79%	5,109,577	-31.92%
ABX AIR	-	-	0.00%	5,745	-	-100.00%	-	-100.00%
TOTAL DEPLANED CARGO	**17,506,371**	**17,545,239**	**0.22%**	**49,865,872**	**48,469,175**	**-2.80%**	**203,871,359**	**-3.56%**
TOTAL CARGO	**34,092,116**	**33,541,727**	**-1.61%**	**98,926,053**	**95,810,753**	**-3.15%**	**398,899,375**	**-0.21%**

*FEDEX EXPRESS includes mail

Salt Lake City
Department of Airports

SALT LAKE CITY INTERNATIONAL AIRPORT
AIR TRAFFIC STATISTICS AND ACTIVITY REPORT
TWO MONTHS ENDED FEBRUARY 2020

	February 2020	CHANGE	YTD 2020	CHANGE	12 MO ROLLING Ending 02/2020	CHANGE
PASSENGERS						
DOMESTIC						
Enplaned	998,870	8.40%	2,034,765	7.55%	12,987,756	5.40%
Deplaned	999,935	8.02%	2,027,060	7.36%	12,986,206	5.45%
TOTAL DOMESTIC	1,998,805	8.21%	4,061,825	7.46%	25,973,962	5.42%
INTERNATIONAL						
Enplaned	38,923	18.82%	81,189	19.65%	562,668	9.30%
Deplaned	39,951	20.06%	82,919	15.20%	577,467	7.94%
TOTAL INTERNATIONAL	78,874	19.45%	164,108	17.36%	1,140,135	8.61%
TOTAL PASSENGERS	**2,077,679**	**8.60%**	**4,225,933**	**7.81%**	**27,114,097**	**5.55%**
LANDED WEIGHT						
Air Carriers	1,180,492,221	11.42%	2,440,534,823	9.82%	14,739,108,635	4.34%
Cargo Carriers	92,662,127	-0.23%	196,647,022	0.06%	1,208,396,740	-0.28%
TOTAL LANDED WEIGHT (LBS)	**1,273,154,348**	**10.48%**	**2,637,181,845**	**9.02%**	**15,947,505,375**	**3.98%**
MAIL						
Enplaned	2,574,860	27.62%	5,226,112	12.73%	27,331,349	4.18%
Deplaned	1,470,360	11.64%	2,840,837	8.24%	15,055,905	1.99%
TOTAL MAIL (LBS)	**4,045,220**	**21.31%**	**8,066,949**	**11.11%**	**42,387,254**	**3.39%**
CARGO						
Enplaned	14,799,205	-3.79%	31,345,090	-3.48%	195,617,273	4.64%
Deplaned	14,712,729	-3.06%	30,923,936	-4.44%	203,832,491	-3.52%
TOTAL CARGO (LBS)	**29,511,934**	**-3.43%**	**62,269,026**	**-3.96%**	**399,449,764**	**0.31%**
MAIL & CARGO						
Enplaned	7,400	-3.78%	15,673	-3.47%	97,809	4.64%
Deplaned	7,356	-3.06%	15,462	-4.44%	101,916	-3.53%
TOTAL MAIL & CARGO (TONS)	**14,756**	**-3.42%**	**31,135**	**-3.95%**	**199,725**	**0.31%**
AIRCRAFT OPERATIONS						
Passenger Aircraft	20,358	6.83%	42,270	5.09%	258,506	2.18%
All-Cargo Aircraft	1,584	-0.88%	3,342	0.18%	20,390	-2.26%
General Aviation	6,051	31.72%	11,706	20.09%	65,671	13.13%
Military	182	-49.44%	369	-56.38%	3,591	-41.68%
TOTAL AIRCRAFT OPERATIONS	**28,175**	**10.02%**	**57,687**	**6.52%**	**348,158**	**2.98%**

SALT LAKE CITY INTERNATIONAL AIRPORT
PASSENGER TRAFFIC REPORT
TWO MONTHS ENDED FEBRUARY 2020

	February 2019	February 2020	% CHANGE	YTD 2019	YTD 2020	% CHANGE	12 MO ROLLING Ending 02/2020	% CHANGE
ENPLANED PASSENGERS								
AEROMEXICO	3,290	2,827	-14.1%	7,333	7,079	-3.5%	49,431	5.3%
ALASKA	10,670	18,533	73.7%	22,799	32,812	43.9%	173,797	-17.9%
Horizon Air / Alaska	-	715	100.0%	-	1,147	100.0%	8,910	123.6%
Skywest / Alaska	12,817	12,532	-2.2%	27,266	26,184	-4.0%	153,808	12.5%
AMERICAN	57,034	51,964	-8.9%	114,210	107,603	-5.8%	613,054	-1.2%
Compass	1,870	3,111	66.4%	3,786	5,301	40.0%	26,481	12.6%
Envoy Air	-	-	0.0%	-	-	0.0%	-	-100.0%
American/Mesa Air	-	-	0.0%	-	-	0.0%	6,283	174.8%
SkyWest (American)	7,391	7,236	-2.1%	16,284	15,227	-6.5%	80,720	-24.9%
DELTA	461,944	560,737	21.4%	950,723	1,141,760	20.1%	7,455,200	11.9%
SkyWest (Delta Connection)	151,027	157,863	4.5%	315,104	333,436	5.8%	2,083,519	6.1%
Compass (Delta Connection)	37,308	-	-100.0%	76,513	-	-100.0%	311,075	-27.8%
FRONTIER	16,884	19,337	14.5%	36,208	39,271	8.5%	248,279	-10.3%
JETBLUE	28,700	31,125	8.4%	59,505	63,170	6.2%	384,779	6.2%
KLM ROYAL DUTCH AIRLINES	-	-	0.0%	-	-	0.0%	20,282	-4.9%
SOUTHWEST	108,566	110,024	1.3%	217,144	218,794	0.8%	1,299,897	0.1%
UNITED	31,193	35,881	15.0%	57,367	70,232	22.4%	238,510	-19.1%
GoJet Airlines	412	-	-100.0%	951	-	-100.0%	14,965	41.0%
Express Jet	50	241	382.0%	50	448	796.0%	6,628	1316.2%
Mesa Airlines (United Express)	456	1,477	223.9%	2,956	2,264	-23.4%	21,373	-38.3%
Republic Airways (United)	3,289	971	-70.5%	5,964	1,506	-74.7%	51,943	124.9%
SkyWest (United Express)	21,124	23,161	9.6%	45,295	49,632	9.6%	300,382	0.1%
Trans States	-	-	0.0%	-	-	0.0%	0	0.0%
Charters	171	58	-66.1%	315	88	-72.1%	1,108	-43.5%
West Coast Charters		0	0.0%		0	0.0%	0	-100.0%
TOTAL ENPLANED PASSENGERS	**954,196**	**1,037,793**	**8.8%**	**1,959,773**	**2,115,954**	**8.0%**	**13,550,424**	**5.6%**
AeroMexico	3,524	3,250	-7.8%	8,823	6,897	-21.8%	48,429	2.3%
ALASKA AIR	9,920	18,139	82.9%	20,847	32,310	55.0%	166,602	-17.5%
Horizon Air / Alaska	-	693	100.0%	-	1,080	100.0%	9,014	115.6%
Skywest / Alaska	13,192	12,817	-2.8%	27,776	26,207	-5.6%	155,407	12.8%
AMERICAN	59,211	52,435	-11.4%	118,644	106,855	-9.9%	628,857	-0.2%
Compass	1,876	3,083	64.3%	3,793	5,193	36.9%	26,868	14.8%
Envoy Air (American)	-	-	0.0%	-	-	0.0%	0	-100.0%
American/Mesa Air	-	-	0.0%	-	-	0.0%	5,399	156.6%
SkyWest (American)	9,326	7,622	-18.3%	18,702	15,815	-15.4%	84,611	-25.8%
DELTA	465,288	562,368	20.9%	949,704	1,138,059	19.8%	7,464,232	11.8%
SkyWest (Delta Connection)	150,196	156,619	4.3%	316,712	332,141	4.9%	2,085,554	6.3%
Compass (Delta Connection)	35,457	-	-100.0%	72,129	-	-100.0%	301,801	-27.9%
FRONTIER	16,699	19,623	17.5%	35,987	39,829	10.7%	249,283	-9.9%
JETBLUE	29,435	32,018	8.8%	59,897	64,362	7.5%	383,545	5.1%
KLM ROYAL DUTCH AIRLINES	-	-	0.0%	-	-	0.0%	35,450	-8.1%
SOUTHWEST	107,272	108,206	0.9%	214,631	215,951	0.6%	1,288,849	-0.4%
UNITED	32,513	36,761	13.1%	58,709	72,430	23.4%	236,161	-20.3%
GoJet Airlines	372	-	-100.0%	921	-	-100.0%	14,974	31.2%
Express Jet	45	307	582.2%	45	501	1013.3%	6,306	1259.1%
Mesa Airlines / United Express	298	1,409	372.8%	2,739	2,200	-19.7%	20,883	-39.5%
Republic Airways (United)	3,352	1,042	-68.9%	5,945	1,596	-73.2%	54,102	126.4%
SkyWest (United Express)	20,639	23,367	13.2%	43,555	48,366	11.0%	296,220	1.5%
Trans States	-	-	0.0%	-	-	0.0%	0	0.0%
Charters	314	127	-59.6%	518	187	-63.9%	1,126	-46.4%
West Coast Charters			0.0%			0.0%		-100.0%
TOTAL DEPLANED PASSENGERS	**958,929**	**1,039,886**	**8.4%**	**1,960,077**	**2,109,979**	**7.6%**	**13,563,673**	**5.6%**
TOTAL PASSENGERS*	**1,913,125**	**2,077,679**	**8.6%**	**3,919,850**	**4,225,933**	**7.8%**	**27,114,097**	**5.6%**
INTERNATIONAL - ENPLANED								
AEROMEXICO	3,290	2,827	-14.1%	7,333	7,079	-3.5%	49,431	5.3%
DELTA	25,534	34,050	33.4%	52,178	69,407	33.0%	430,942	12.1%
SkyWest (Delta Connection)	-	2,046	100.0%	601	4,703	682.5%	28,137	33.5%
Compass	3,934		-100.0%	7,743		-100.0%	33,873	-17.7%
KLM ROYAL DUTCH AIRLINES	-	-	0.0%	-		0.0%	20,282	-4.9%
Charters		-	0.0%			0.0%	-	0.0%
TOTAL ENPLANED INTERNATIONAL	**32,758**	**38,923**	**18.8%**	**67,855**	**81,189**	**19.7%**	**562,665**	**9.3%**
AEROMEXICO	3,524	3,250	-7.8%	8,823	6,897	-21.8%	48,429	2.3%
DELTA	25,841	34,764	34.5%	54,777	71,539	30.6%	428,258	10.8%
SkyWest (Delta Connection)	-	1,937	100.0%	694	4,483	546.0%	32,069	53.2%
Compass	3,910		-100.0%	7,685		-100.0%	33,254	-19.8%
KLM ROYAL DUTCH AIRLINES	-	-	0.0%			0.0%	35,450	-8.1%
Charters	-	-	0.0%	-	-	0.0%	-	0.0%
TOTAL DEPLANED INTERNATIONAL	**33,275**	**39,951**	**20.1%**	**71,979**	**82,919**	**15.2%**	**577,460**	**7.9%**
TOTAL INTERNATIONAL PASSENGERS	**66,033**	**78,874**	**19.4%**	**139,834**	**164,108**	**17.4%**	**1,140,125**	**8.6%**

*Includes International

SALT LAKE CITY INTERNATIONAL AIRPORT
TWO MONTHS ENDED FEBRUARY 2020
Based on Total Enplanements

MARKET SHARE

	February 2019	MARKET SHARE	February 2020	MARKET SHARE	YTD 2019	MARKET SHARE	YTD 2020	MARKET SHARE	12 MO ROLLING Ending 02/2019	12 MO ROLLING Ending 02/2020	MARKET SHARE
AEROMEXICO	3,290	0.34%	2,827	0.27%	7,333	0.37%	7,079	0.33%	46,960	49,431	0.36%
ALASKA	23,487	2.46%	31,780	3.06%	50,065	2.55%	60,143	2.84%	352,456	336,515	2.48%
AMERICAN	66,295	6.95%	62,311	6.00%	134,280	6.85%	128,131	6.06%	754,187	726,538	5.36%
DELTA	650,279	68.15%	718,600	69.24%	1,342,340	68.49%	1,475,196	69.72%	9,059,879	9,849,794	72.69%
FRONTIER	16,884	1.77%	19,337	1.86%	36,208	1.85%	39,271	1.86%	276,685	248,279	1.83%
JETBLUE	28,700	3.01%	31,125	3.00%	59,505	3.04%	63,170	2.99%	362,256	384,779	2.84%
KLM ROYAL DUTCH	-	0.00%	-	0.00%	-	0.00%	-	0.00%	21,316	20,282	0.15%
SOUTHWEST	108,566	11.38%	110,024	10.60%	217,144	11.08%	218,794	10.34%	1,298,217	1,299,897	9.59%
UNITED	56,524	5.92%	61,731	5.95%	112,583	5.74%	124,082	5.86%	663,769	633,801	4.68%
Charters	171	0.02%	58	0.01%	315	0.02%	88	0.00%	1,960	1,108	0.01%
TOTAL ENPLANEMENTS	**954,196**	**100%**	**1,037,793**	**100%**	**1,959,773**	**100%**	**2,115,954**	**100%**	**12,837,685**	**13,550,424**	**100%**

PERCENT CHANGE YOY

	February 2019	February 2020	PERCENT CHANGE	YTD 2019	YTD 2020	PERCENT CHANGE	12 MO ROLLING Ending 02/2019	12 MO ROLLING Ending 02/2020	PERCENT CHANGE
AEROMEXICO	3,290	2,827	100.00%	7,333	7,079	100.00%	46,960	49,431	100.00%
ALASKA	23,487	31,780	35.31%	50,065	60,143	20.13%	352,456	336,515	-4.52%
AMERICAN	66,295	62,311	-6.01%	134,280	128,131	-4.58%	754,187	726,538	-3.67%
DELTA	650,279	718,600	10.51%	1,342,340	1,475,196	9.90%	9,059,879	9,849,794	8.72%
FRONTIER	16,884	19,337	14.53%	36,208	39,271	8.46%	276,685	248,279	-10.27%
JETBLUE	28,700	31,125	8.45%	59,505	63,170	6.16%	362,256	384,779	6.22%
KLM ROYAL DUTCH	-	-	0.00%	-	-	0.00%	21,316	20,282	-4.85%
SOUTHWEST	108,566	110,024	1.34%	217,144	218,794	0.76%	1,298,217	1,299,897	0.13%
UNITED	56,524	61,731	9.21%	112,583	124,082	10.21%	663,769	633,801	-4.51%
Charters	171	58	-66.08%	315	88	-72.06%	1,960	1,108	-43.47%
TOTAL ENPLANEMENTS	**954,196**	**1,037,793**	**8.8%**	**1,959,773**	**2,115,954**	**8.0%**	**12,837,685**	**13,550,424**	**5.6%**

SALT LAKE CITY INTERNATIONAL AIRPORT
LANDING ACTIVITY
TWO MONTHS ENDED FEBRUARY 2020

	February 2019	February 2020	CHANGE	YTD 2019	YTD 2020	CHANGE	12 MO ROLLING Ending 02/2020	% CHANGE
TOTAL NUMBER OF LANDINGS								
SCHEDULED CARRIERS								
AEROMEXICO	28	29	3.6%	58	60	3.4%	366	-0.8%
ALASKA	80	147	83.8%	176	270	53.4%	1,278	-19.2%
Horizon Air / Alaska	-	10	100.0%	-	16	100.0%	130	62.5%
Skywest / Alaska	190	195	2.6%	407	408	0.2%	2,333	9.0%
AMERICAN	400	356	-11.0%	822	746	-9.2%	4,325	-7.4%
Compass	26	44	69.2%	53	77	45.3%	393	5.9%
American/Mesa Air	-	-	0.0%	-	-	0.0%	85	157.6%
Envoy Air (American)	-	-	0.0%	-	1	100.0%	2	0.0%
SkyWest (American)	116	130	12.1%	277	274	-1.1%	1,376	-23.3%
DELTA	3,295	4,035	22.5%	6,924	8,275	19.5%	51,727	9.3%
SkyWest (Delta Connection)	2,765	2,974	7.6%	5,923	6,342	7.1%	37,366	3.6%
Compass (Delta Connection)	557	-	-100.0%	1,166	1	-99.9%	4,449	-29.4%
FRONTIER	101	129	27.7%	220	261	18.6%	1,527	-3.7%
JETBLUE	218	231	6.0%	456	483	5.9%	2,840	5.0%
KLM ROYAL DUTCH AIRLINES	-	-	0.0%	-	-	0.0%	86	-7.5%
SOUTHWEST	861	904	5.0%	1,776	1,838	3.5%	10,703	-1.7%
UNITED	239	290	21.3%	454	592	30.4%	1,873	-19.4%
GoJet	6	-	-100.0%	15	-	-100.0%	292	67.8%
Express Jet	1	5	400.0%	1	8	700.0%	102	827.3%
Mesa / United Express	6	21	250.0%	43	32	-25.6%	296	-40.8%
Republic Airways Holdings	49	16	-67.3%	89	24	-73.0%	802	128.5%
SkyWest (United Express)	325	381	17.2%	700	799	14.1%	4,682	1.8%
Trans States	-	-	0.0%	-	-	0.0%	-	0.0%
SUBTOTAL SCHEDULED CARRIERS:	**9,263**	**9,897**	**6.8%**	**19,560**	**20,507**	**4.8%**	**127,033**	**2.5%**
CHARTER CARRIERS								
ALLEGIANT AIR	-		0.0%			0.0%	7	0.0%
BOMBARDIER BUSINESS JETS	57	77	35.1%	120	161	34.2%	475	80.6%
BOUTIQUE AIR	-	-	0.0%	-	-	0.0%	-	-100.0%
DELTA PRIVATE JETS	-	-	0.0%	-	-	0.0%	-	-100.0%
EXECUTIVE JET MANAGEMENT	-	-	0.0%	-	-	0.0%	-	-100.0%
FLIGHT OPTIONS	-	-	0.0%	-	-	0.0%	-	-100.0%
KALITTA CHARTERS	7	4	-42.9%	13	9	-30.8%	65	71.1%
KEYLIME AIR	2	1	-50.0%	4	2	-50.0%	12	0.0%
NETJETS	202	180	-10.9%	392	418	6.6%	1,544	12.0%
SUNSET AVIATION	-	-	0.0%	-	-	0.0%	-	-100.0%
SWIFT AIR	-	-	0.0%	-	-	0.0%	-	-100.0%
VIRGIN AMERICA	-	-	0.0%	-	-	0.0%	-	0.0%
XOJET	-	22	100.0%	24	45	87.5%	170	88.9%
OTHER CHARTER	3	2	-33.3%	5	2	-60.0%	5	-98.8%
SUBTOTAL CHARTER CARRIERS:	**271**	**286**	**5.5%**	**558**	**637**	**14.2%**	**2,278**	**-9.6%**
CARGO CARRIERS								
ABX AIR	1	-	-100.0%	1	-		-	-100.0%
AERO CHARTER & TRANSPORT	-	-	0.0%	-	-	0.0%	-	-100.0%
AIR TRANSPORT INTERNATIONAL	-	-	0.0%	-	-	0.0%	-	-100.0%
ALPINE AVIATION	184	163	-11.4%	368	347	-5.7%	2,166	10.9%
AMERIFLIGHT	132	121	-8.3%	287	280	-2.4%	1,851	-14.7%
CORPORATE AIR (BILLINGS)	117	123	5.1%	245	252	2.9%	1,552	4.2%
EMPIRE	16	16	0.0%	34	34	0.0%	189	-8.7%
FEDERAL EXPRESS	136	123	-9.6%	294	275	-6.5%	1,722	0.8%
GEM AIR	48	55	14.6%	104	112	7.7%	673	-8.9%
SOUTHERN AIR	39	20	-48.7%	81	41	-49.4%	294	-43.1%
UPS	107	143	33.6%	224	283	26.3%	1,589	16.5%
WESTERN AIR EXPRESS	6	23	283.3%	13	32	146.2%	82	-12.8%
OTHER CARGO	7	1	-85.7%	11	6	-45.5%	19	-71.6%
SUBTOTAL CARGO CARRIERS:	**793**	**788**	-0.6%	**1,662**	**1,662**	**0.0%**	**10,137**	**-2.8%**
TOTAL LANDINGS	**10,327**	**10,971**	**6.2%**	**21,780**	**22,806**	**4.7%**	**139,448**	**1.8%**
TOTAL LANDED WEIGHT								
SCHEDULED CARRIERS								
AEROMEXICO	2,660,000	2,755,000	3.6%	5,510,000	5,700,000	3.4%	34,770,000	-1.3%
ALASKA	12,157,706	21,808,538	79.4%	26,559,198	41,051,228	54.6%	191,003,568	-20.1%
Horizon Air / Alaska	-	749,570	100.0%	-	1,199,312	100.0%	9,744,410	97.3%
Skywest / Alaska	14,241,830	14,616,615	2.6%	30,507,499	30,582,456	0.2%	174,874,681	9.3%
AMERICAN	58,784,016	52,793,940	-10.2%	120,811,172	110,420,262	-8.6%	633,576,744	-7.7%
Compass	1,948,700	3,297,800	69.2%	3,972,350	5,771,150	45.3%	29,455,350	5.9%
Envoy Air (American)	-	-	0.0%	-	74,950	100.0%	149,900	0.0%
American/Mesa Air	-	-	0.0%	-	-	0.0%	6,306,700	157.6%
SkyWest (American)	7,772,000	8,710,000	12.1%	18,559,000	18,358,000	-1.1%	92,192,000	-23.2%
DELTA	514,534,167	638,715,451	24.1%	1,078,159,247	1,313,458,771	21.8%	8,014,851,779	11.0%
SkyWest (Delta Connection)	176,703,673	189,527,982	7.3%	378,954,505	405,855,040	7.1%	2,387,056,744	5.7%
Compass (Delta Connection)	41,873,589	-	-100.0%	87,656,382	75,177	-99.9%	334,462,473	-29.4%
FRONTIER	14,588,798	18,158,310	24.5%	31,764,928	36,750,932	15.7%	225,891,868	-7.9%

SALT LAKE CITY INTERNATIONAL AIRPORT
LANDING ACTIVITY
TWO MONTHS ENDED FEBRUARY 2020

	February 2019	February 2020	CHANGE	YTD 2019	YTD 2020	CHANGE	12 MO ROLLING Ending 02/2020	% CHANGE
JETBLUE	30,999,600	32,848,200	6.0%	64,843,200	68,682,600	5.9%	403,848,000	5.0%
KLM ROYAL DUTCH AIRLINES	-	-	0.0%	-	-	0.0%	36,684,163	-7.6%
SOUTHWEST	113,360,800	117,120,000	3.3%	233,394,000	238,352,000	2.1%	1,395,972,400	-1.9%
UNITED	33,648,920	41,341,600	22.9%	63,661,380	84,310,980	32.4%	265,209,120	-20.0%
GoJet	402,000	-	-100.0%	1,005,000	-	-100.0%	19,564,000	52.2%
Express Jet	53,100	375,000	606.2%	53,100	600,000	1029.9%	7,650,000	1448.5%
Mesa / United Express	450,000	1,575,000	250.0%	3,225,000	2,400,000	-25.6%	22,200,000	-40.8%
Republic Airways Holdings	3,580,318	1,156,800	-67.7%	6,499,248	1,735,200	-73.3%	58,621,388	127.8%
SkyWest (United Express)	22,772,852	25,880,121	13.6%	48,926,027	54,473,436	11.3%	324,533,818	0.8%
Trans States	-	-	0.0%	-	-	0.0%	-	0.0%
SUBTOTAL SCHEDULED CARRIERS:	**1,050,532,069**	**1,171,429,927**	**11.5%**	**2,204,061,236**	**2,419,851,494**	**9.8%**	**14,668,619,106**	**4.4%**
CHARTER CARRIERS								
ALLEGIANT AIR			0.0%	268,962		-100.0%	949,084	-0.3%
BOMBARDIER	1,939,004	2,505,595	29.2%	4,206,068	5,529,286	31.5%	16,083,991	70.4%
BOUTIQUE AIR	-	-	0.0%	-	-	0.0%	-	-100.0%
DELTA PRIVATE JETS	-	-	0.0%	-	-	0.0%	-	-100.0%
EXECUTIVE JET MANAGEMENT	-	-	0.0%	-	-	0.0%	-	-100.0%
FLIGHT OPTIONS	-	-	0.0%	-	-	0.0%	-	-100.0%
KALITTA CHARTERS	109,200	61,900	-43.3%	267,400	150,420	-43.7%	1,475,840	96.2%
KEYLIME AIR	63,448	31,724	-50.0%	120,966	63,448	-47.5%	380,688	1.6%
MIAMI AIR	438,900	292,600	-33.3%	438,900	292,600	-33.3%	585,200	-20.0%
NETJETS	6,550,701	5,378,675	-17.9%	12,312,261	12,962,095	5.3%	46,262,866	13.7%
SIERRA PACIFIC		-	0.0%		-	0.0%	110,000	-87.4%
SUN COUNTRY		-	0.0%		-	0.0%	-	-100.0%
SWIFT AIR	-	-	0.0%	-	-	0.0%	-	-100.0%
VIRGIN AMERICA	-	-	0.0%	-	-	0.0%	-	0.0%
XOJET		853,700	100.0%	778,800	1,835,900	135.7%	6,009,900	104.1%
OTHER CHARTER			0.0%			0.0%	-	-100.0%
SUBTOTAL CHARTER CARRIERS:	**9,101,253**	**9,124,194**	**0.3%**	**18,393,357**	**20,833,749**	**13.3%**	**71,857,569**	**-3.9%**
CARGO CARRIERS								
ABX AIR INC	283,000	-	-100.0%	283,000	-		0	-100.0%
AERO CHARTER & TRANSPORT	-	-	0.0%	-	-	0.0%	-	-100.0%
AIR TRANSPORT INTERNATIONAL	-	-	0.0%	-	-	0.0%	-	0.0%
ALPINE AVIATION	2,593,200	2,291,500	-11.6%	5,186,400	4,863,900	-6.2%	30,437,000	9.8%
AMERIFLIGHT	1,805,588	1,913,250	6.0%	4,142,356	4,279,412	3.3%	26,939,646	-16.1%
AMERISTAR	12,500	-	-100.0%	94,200	54,600	-42.0%	81,900	-32.6%
ATLAS AIR	592,000	272,000	-54.1%	1,408,000	1,142,000	-18.9%	4,764,000	-68.9%
CORPORATE AIR (BILLINGS)	994,500	1,045,500	5.1%	2,082,500	2,142,000	2.9%	13,192,000	4.2%
EMPIRE	611,219	578,480	-5.4%	1,458,443	1,229,270	-15.7%	7,034,813	-11.1%
FEDEX EXPRESS	47,121,800	43,536,000	-7.6%	100,814,800	95,441,900	-5.3%	598,866,500	2.0%
GEM AIR	408,000	467,500	14.6%	873,500	952,000	9.0%	5,698,000	-6.7%
KALITTA AIR	1,304,000	-	-100.0%	1,304,000	-	-100.0%	-	-100.0%
SOUTHERN AIR INC	4,774,081	2,428,697	-49.1%	9,948,849	5,018,980	-49.6%	35,976,961	-43.1%
UPS	32,206,460	39,768,300	23.5%	68,666,860	80,956,540	17.9%	482,971,880	6.1%
WESTERN AIR EXPRESS	78,000	299,000	283.3%	169,000	416,000	146.2%	1,066,000	-11.8%
OTHER CARGO	-	-	0.0%	-	-	0.0%	(380,000)	-205.6%
SUBTOTAL CARGO CARRIERS:	**92,784,348**	**92,600,227**	**-0.2%**	**196,431,908**	**196,496,602**	**0.0%**	**1,206,648,700**	**-0.4%**
TOTAL LANDED WEIGHT	**1,152,417,670**	**1,273,154,348**	**10.5%**	**2,418,886,501**	**2,637,181,845**	**9.0%**	**15,947,505,375**	**4.0%**

SALT LAKE CITY INTERNATIONAL AIRPORT
CARGO ACTIVITY REPORT
TWO MONTHS ENDED FEBRUARY 2020

	February 2019	February 2020	CHANGE	YTD 2019	YTD 2020	CHANGE	12 MO ROLLING Ending 02/2020	% CHANGE
ENPLANED CARGO								
PASSENGER CARRIERS								
ALASKA	21,654	20,081	-7.26%	37,312	40,060	7.36%	269,135	17.64%
Horizon Air / Alaska	-	191	100.00%	-	191	100.00%	1,528	513.65%
Skywest / Alaska	-	663	100.00%	-	1,762	100.00%	20,003	100.00%
AMERICAN	31,543	10,398	-67.04%	62,966	64,748	2.83%	367,923	-9.24%
American Eagle/Republic	-	-	0.00%	-	-	0.00%	-	0.00%
Compass	-	108	100.00%	-	120	100.00%	464	100.00%
Envoy Air (American)	-	-	0.00%	-	-	0.00%	-	0.00%
Mesa	-	-	0.00%	-	-	0.00%	-	-100.00%
SkyWest (American)	-	531	100.00%	-	1,742	100.00%	10,512	100.00%
DELTA	876,099	810,104	-7.53%	1,697,807	1,543,415	-9.09%	7,447,568	-30.46%
KLM ROYAL DUTCH	-	-	0.00%	-	-	0.00%	1,041,237	7.19%
SOUTHWEST	373,428	298,061	-20.18%	753,126	564,355	-25.06%	3,589,965	-4.06%
UNITED	6,194	4,563	-26.33%	12,757	10,377	-18.66%	75,885	-37.20%
Others	-	-	0.00%	-	-	0.00%	40,340	100.00%
CARGO CARRIERS								
FEDEX EXPRESS*	8,246,730	8,249,835	0.04%	17,455,626	17,122,526	-1.91%	106,553,379	6.47%
GEM AIR	43,651	60,792	39.27%	98,978	134,665	36.06%	770,339	4.51%
SOUTHERN AIR	379,811	33,950	-91.06%	795,401	60,226	-92.43%	927,455	-81.25%
UPS	4,520,551	4,527,852	0.16%	9,645,090	10,006,347	3.75%	62,627,929	25.38%
MISC CARGO	882,902	782,076	-11.42%	1,915,373	1,794,556	-6.31%	11,873,611	-21.16%
ABX AIR	-	-	0.00%	-	-	0.00%	-	-100.00%
TOTAL ENPLANED CARGO	**15,382,563**	**14,799,205**	**-3.79%**	**32,474,436**	**31,345,090**	**-3.48%**	**195,617,273**	**4.64%**
DEPLANED CARGO								
PASSENGER CARRIERS								
ALASKA	17,963	13,598	-24.30%	46,001	30,461	-33.78%	268,107	-0.42%
Horizon Air / Alaska	-	730	100.00%	-	1,020	100.00%	6,850	239.61%
Skywest / Alaska	-	4,831	100.00%	-	10,025	100.00%	60,679	100.00%
AMERICAN	21,359	19,318	-9.56%	49,857	36,194	-27.40%	263,209	-27.22%
American Eagle/Republic	-	-	0.00%	-	-	0.00%	-	0.00%
Compass	-	187	100.00%	-	187	100.00%	623	607.95%
Envoy Air (American)	-	-	0.00%	-	-	0.00%	-	0.00%
SkyWest (American)	345	305	-11.59%	1,460	636	-56.44%	4,642	-39.88%
DELTA	1,147,858	1,339,905	16.73%	2,281,600	2,131,565	-6.58%	10,532,581	-34.37%
KLM ROYAL DUTCH	-	-	0.00%	-	-	0.00%	1,253,539	-4.36%
SOUTHWEST	429,005	388,255	-9.50%	895,878	808,693	-9.73%	4,901,748	6.09%
UNITED	59,486	35,389	-40.51%	105,069	67,521	-35.74%	388,823	-18.79%
Others	2,481	4,379	76.50%	7,618	11,592	52.17%	107,921	1086.21%
CARGO CARRIERS								
FEDEX EXPRESS*	7,923,312	7,051,098	-11.01%	16,846,580	14,775,601	-12.29%	97,502,774	-6.69%
GEM AIR	17,779	17,906	0.71%	38,583	42,083	9.07%	265,370	8.21%
SOUTHERN AIR	317,020	37,387	-88.21%	742,442	227,344	-69.38%	2,377,435	-58.55%
UPS	4,975,344	5,457,553	9.69%	10,735,817	12,022,575	11.99%	81,000,144	15.21%
MISC CARGO	265,007	341,888	29.01%	608,596	758,439	24.62%	4,898,046	-33.67%
ABX AIR	5,745	-	-100.00%	5,745	-	-100.00%	-	-100.00%
TOTAL DEPLANED CARGO	**15,176,959**	**14,712,729**	**-3.06%**	**32,359,501**	**30,923,936**	**-4.44%**	**203,832,491**	**-3.52%**
TOTAL CARGO	**30,559,522**	**29,511,934**	**-3.43%**	**64,833,937**	**62,269,026**	**-3.96%**	**399,449,764**	**0.31%**

*FEDEX EXPRESS includes mail

Salt Lake City
Department of Airports

COMPARISON OF ON TIME OPERATIONS

January 2020

ARRIVALS

	Airport	Flights	% On Time	Rank
BWI	BALTIMORE/WASHINGTON INTL	7,972	89.4	1
ATL	HARTSFIELD-JACKSON ATLANTA INTL	32,197	89.3	2
SAN	SAN DIEGO LINDBERGH FIELD	7,977	89.1	3
SLC	**SALT LAKE CITY INTL**	**10,252**	**88.7**	4
DTW	DETROIT METRO WAYNE CNTY	13,860	88.6	5
LAS	LAS VEGAS MCCARRAN INTL	14,514	88.3	6
HNL	HONOLULU	4,966	88.1	7
BOS	BOSTON LOGAN INTL	12,333	87.7	8
PHX	PHOENIX SKY HARBOR INTL	15,541	87.5	9
DEN	DENVER INTL	22,844	87.2	10
LAX	LOS ANGELES INTL	20,079	86.9	11
MSP	MINNEAPOLIS-ST. PAUL INTL	12,482	86.8	12
TPA	TAMPA INTL	6,792	86.4	13
JFK	NEW YORK JFK INTL	10,302	86.0	14
MDW	CHICAGO MIDWAY	6,137	85.9	15
IAD	WASHINGTON DULLES	7,330	85.8	16
IAH	HOUSTON GEORGE BUSH	14,839	85.8	17
MCO	ORLANDO INTL	12,816	85.5	18
MIA	MIAMI INTL	8,371	85.4	19
DCA	RONALD REAGAN NATIONAL	12,077	85.2	20
FLL	FT. LAUDERDALE	9,451	85.0	21
PHL	PHILADELPHIA INTL	11,810	84.4	22
CLT	CHARLOTTE DOUGLAS	21,996	83.4	23
PDX	PORTLAND INTL	6,737	83.2	24
LGA	NEW YORK LAGUARDIA	13,842	83.0	25
ORD	CHICAGO O HARE	31,386	80.7	26
SFO	SAN FRANCISCO INTL	13,964	80.4	27
DFW	DALLAS-FT. WORTH REGIONAL	24,354	79.5	28
EWR	NEWARK LIBERTY INTERNATIONAL	13,341	77.7	29
SEA	SEATTLE-TACOMA INTL	15,303	76.8	30
AVERAGES		**13,862**	**85.3**	

DEPARTURES

	Airport	Flights	% On Time	Rank
HNL	HONOLULU	4,591	90.8	1
SLC	**SALT LAKE CITY INTL**	**10,196**	**89.0**	2
SAN	SAN DIEGO LINDBERGH FIELD	7,477	88.9	3
ATL	HARTSFIELD-JACKSON ATLANTA INTL	32,190	88.4	4
PDX	PORTLAND INTERNATIONAL	4,883	88.1	5
BOS	BOSTON LOGAN INTERNATIONAL	12,182	88.0	6
JFK	NEW YORK JFK INTL	10,312	87.9	7
DTW	DETROIT METRO WAYNE CNTY	13,195	87.8	8
IAD	WASHINGTON DULLES	5,105	87.6	9
IAH	HOUSTON GEORGE BUSH	14,792	87.2	10
PHL	PHILADELPHIA INTL	8,839	87.2	11
PHX	PHOENIX SKY HARBOR INTL	15,325	87.2	12
LAS	LAS VEGAS MCCARRAN INTL	14,186	87.1	13
TPA	TAMPA INTERNATIONAL	6,787	86.7	14
LGA	NEW YORK LAGUARDIA	13,836	86.1	15
LAX	LOS ANGELES INTL	17,799	85.9	16
DCA	RONALD REAGAN NATIONAL	11,575	85.8	17
MSP	MINNEAPOLIS-ST. PAUL INTL	12,429	85.8	18
BWI	BALTIMORE/WASHINGTON INTL	7,886	85.6	19
DEN	DENVER INTERNATIONAL	20,398	85.5	20
MIA	MIAMI INTL	8,375	84.5	21
MCO	ORLANDO INTL	12,820	84.4	22
CLT	CHARLOTTE DOUGLAS	19,995	84.3	23
FLL	FT. LAUDERDALE	9,446	83.8	24
SFO	SAN FRANCISCO INTL	13,684	81.9	25
EWR	NEWARK LIBERTY INTERNATIONAL	11,415	81.8	26
ORD	CHICAGO O HARE	25,661	80.8	27
SEA	SEATTLE-TACOMA INTL	11,583	79.6	28
DFW	DALLAS-FT. WORTH REGIONAL	24,339	79.4	29
MDW	CHICAGO MIDWAY	6,135	78.9	30
AVERAGES		**12,915**	**85.5**	

ON TIME ARRIVAL PERFORMANCE AT SLC

By Carrier

	Air Carrier	Flights	% On Time
DL	DELTA	**7,295**	**90.0%**
WN	SOUTHWEST	937	86.7%
UA	UNITED	725	85.5%
AA	AMERICAN	572	85.1%
F9	FRONTIER	141	85.1%
AS	ALASKA	343	83.7%
B6	JETBLUE	239	83.7%
		10,194	82.2%

Source: DOT Air Travel Consumer Report

Salt Lake City
Department of Airports

COMPARISON OF ON TIME OPERATIONS

February 2020

ARRIVALS

	Airport	Flights	% On Time	Rank
HNL	HONOLULU	4,664	92.3	1
SAN	SAN DIEGO LINDBERGH FIELD	7,484	90.0	2
MDW	CHICAGO MIDWAY	5,458	88.8	3
MSP	MINNEAPOLIS-ST. PAUL INTL	11,606	88.8	4
LAS	LAS VEGAS MCCARRAN INTL	13,393	88.7	5
PHX	PHOENIX SKY HARBOR INTL	14,755	88.7	6
PDX	PORTLAND INTL	6,184	88.5	7
BWI	BALTIMORE/WASHINGTON INTL	7,310	88.0	8
JFK	NEW YORK JFK INTL	9,764	87.8	9
SLC	**SALT LAKE CITY INTL**	**9,521**	**87.7**	10
LAX	LOS ANGELES INTL	18,744	87.4	11
DTW	DETROIT METRO WAYNE CNTY	13,048	86.8	12
SFO	SAN FRANCISCO INTL	13,197	85.5	13
IAH	HOUSTON GEORGE BUSH	14,251	85.2	14
BOS	BOSTON LOGAN INTL	11,820	84.6	15
MIA	MIAMI INTL	7,766	84.6	16
IAD	WASHINGTON DULLES	7,035	84.3	17
ATL	HARTSFIELD-JACKSON ATLANTA INTL	29,979	84.1	18
FLL	FT. LAUDERDALE	8,831	84.0	19
SEA	SEATTLE-TACOMA INTL	14,276	84.0	20
TPA	TAMPA INTL	6,551	83.5	21
DEN	DENVER INTL	21,544	83.4	22
DFW	DALLAS-FT. WORTH REGIONAL	22,995	82.5	23
MCO	ORLANDO INTL	12,395	82.4	24
DCA	RONALD REAGAN NATIONAL	11,439	81.2	25
ORD	CHICAGO O HARE	29,842	81.0	26
PHL	PHILADELPHIA INTL	11,188	80.9	27
LGA	NEW YORK LAGUARDIA	12,996	79.8	28
EWR	NEWARK LIBERTY INTERNATIONAL	12,554	78.0	29
CLT	CHARLOTTE DOUGLAS	20,702	75.5	30
AVERAGES		**13,043**	**84.9**	

DEPARTURES

	Airport	Flights	% On Time	Rank
HNL	HONOLULU	4,313	92.8	1
SAN	SAN DIEGO LINDBERGH FIELD	6,972	90.5	2
PDX	PORTLAND INTERNATIONAL	4,478	90.2	3
JFK	NEW YORK JFK INTL	9,771	88.9	4
LAS	LAS VEGAS MCCARRAN INTL	13,101	88.2	5
PHX	PHOENIX SKY HARBOR INTL	14,554	88.1	6
IAD	WASHINGTON DULLES	4,845	87.5	7
IAH	HOUSTON GEORGE BUSH	14,220	87.3	8
SLC	**SALT LAKE CITY INTL**	**9,448**	**87.3**	9
LAX	LOS ANGELES INTL	16,636	87.2	10
MSP	MINNEAPOLIS-ST. PAUL INTL	11,564	87.0	11
BOS	BOSTON LOGAN INTERNATIONAL	11,686	85.5	12
MIA	MIAMI INTL	7,774	85.5	13
DTW	DETROIT METRO WAYNE CNTY	12,603	85.3	14
SFO	SAN FRANCISCO INTL	12,945	85.1	15
BWI	BALTIMORE/WASHINGTON INTL	7,220	84.7	16
SEA	SEATTLE-TACOMA INTL	11,098	84.7	17
TPA	TAMPA INTERNATIONAL	6,552	84.4	18
ATL	HARTSFIELD-JACKSON ATLANTA INTL	29,964	84.1	19
PHL	PHILADELPHIA INTL	8,413	83.8	20
DFW	DALLAS-FT. WORTH REGIONAL	22,992	83.5	21
DEN	DENVER INTERNATIONAL	19,478	83.3	22
LGA	NEW YORK LAGUARDIA	12,912	83.1	23
FLL	FT. LAUDERDALE	8,833	83.0	24
MCO	ORLANDO INTL	12,393	82.7	25
MDW	CHICAGO MIDWAY	5,459	81.9	26
DCA	RONALD REAGAN NATIONAL	11,014	81.7	27
ORD	CHICAGO O HARE	24,346	81.4	28
EWR	NEWARK LIBERTY INTERNATIONAL	10,745	81.3	29
CLT	CHARLOTTE DOUGLAS	18,765	76.0	30
AVERAGES		**12,170**	**85.2**	

ON TIME ARRIVAL PERFORMANCE AT SLC

By Carrier

	Air Carrier	Flights	% On Time
DL	DELTA	**6,689**	**89.1%**
WN	SOUTHWEST	907	88.6%
AS	ALASKA	351	83.2%
B6	JETBLUE	223	82.5%
UA	UNITED	693	82.5%
F9	FRONTIER	129	81.4%
AA	AMERICAN	529	81.3%
		10,194	82.2%

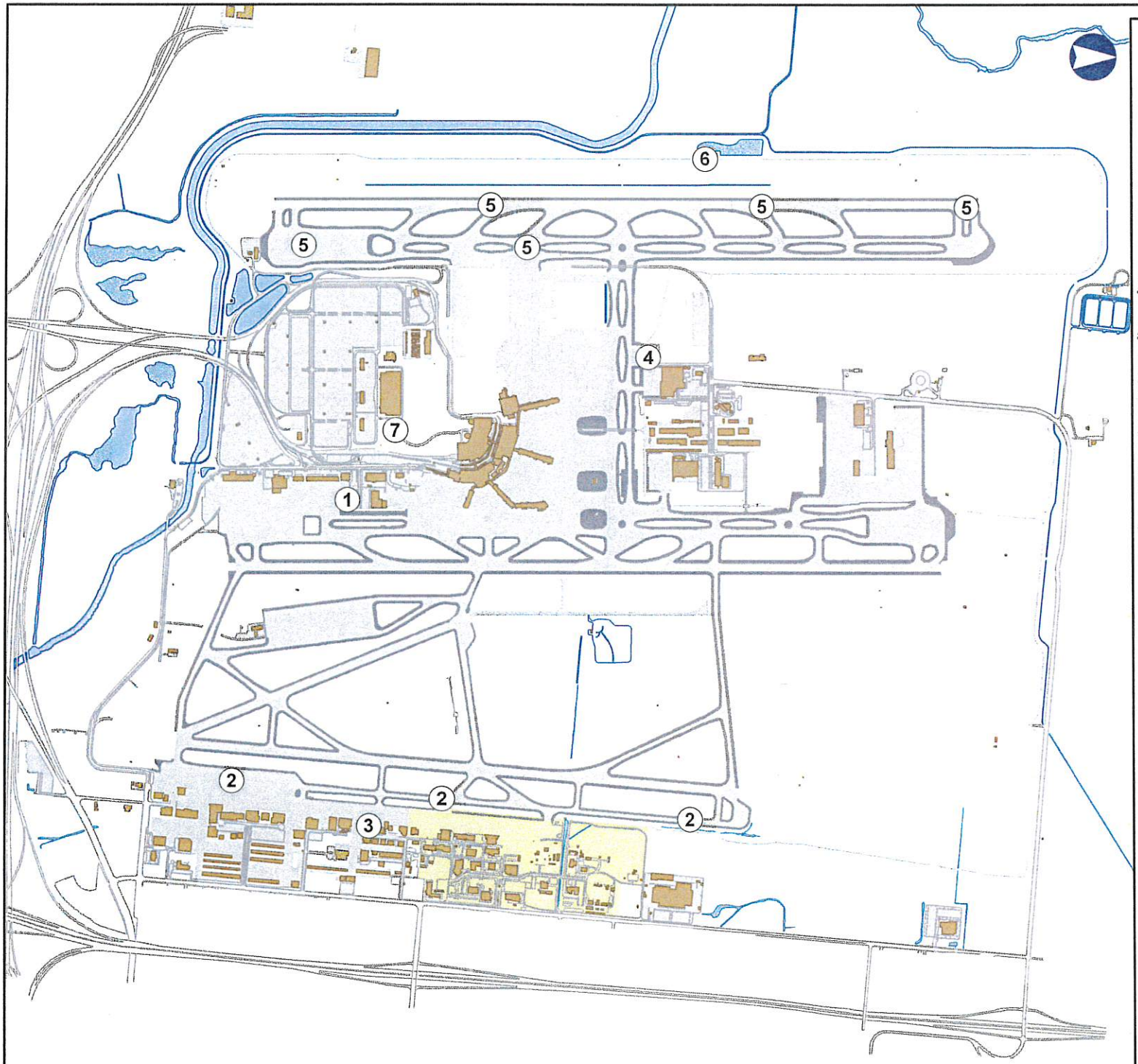
Source: DOT Air Travel Consumer Report

DESIGN AND CONSTRUCTION REPORT

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SALT LAKE CITY DEPARTMENT OF AIRPORTS
April 2, 2020



Salt Lake City
International Airport

2019 - 2020 Project Legend

Airfield

1. Central Screening Warehouse
2. Taxiway K Pavement Rehabilitation
3. Fire Station 11 Roof Replacement and Solar Panel Installation
4. Fire Station 12 Roof Replacement and Solar Panel Installation
5. Airfield Lighting Wiring Phase 4
6. Pump House No. 1 Reconstruction

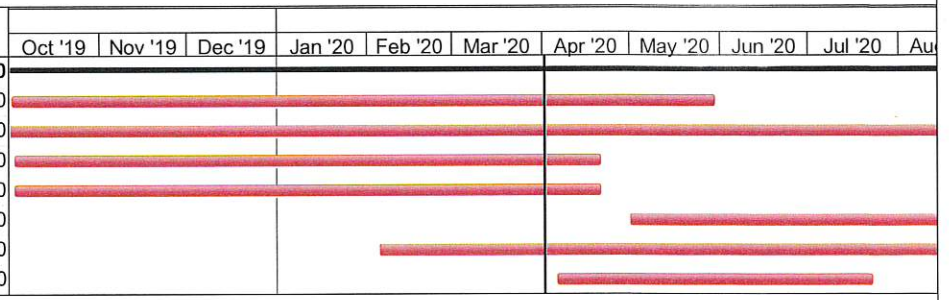
Landside

7. Parking Lot E (South)

3/11/2020

SALT LAKE CITY INTERNATIONAL AIRPORT
CONSTRUCTION PROGRAM
2019/2020 Construction Schedule

ID	Task Name	Start	Finish
1	**Airfield**	**Sun 5/19/19**	**Thu 9/24/20**
2	(1) Central Screening Warehouse	Sun 5/19/19	Fri 5/29/20
3	(2) Taxiway K Pavement Rehabilitation	Mon 7/22/19	Fri 8/21/20
4	(3) Fire Station 11 Roof Replacement and Solar Panel Installation	Thu 10/3/19	Mon 4/20/20
5	(4) Fire Station 12 Roof Replacement and Solar Panel Installation	Thu 10/3/19	Mon 4/20/20
6	(5) Airfield Lighting Wiring Phase 4	Fri 5/1/20	Thu 9/24/20
7	(6) Pump House No. 1 Reconstruction	Wed 2/5/20	Thu 8/27/20
8	(7) Parking Lot E (South)	Mon 4/6/20	Wed 7/22/20



Project: Microsoft Project - 3-13-2
Date: Thu 4/2/20

DESIGN
CONSTRUCTION
SCOPING
SUMMARY
Inactive Task
Inactive Milestone
Inactive Summary
Manual Task
Duration-only
Manual Summary Rollup
Manual Summary
Start-only
Finish-only
Deadline

SALT LAKE CITY DEPARTMENT OF AIRPORTS
CONSTRUCTION PROJECT STATUS 2019 - 2020

#	PROJECT NAME	ENGINEER'S ESTIMATE	BID AMOUNT	APPROVED CHANGE ORDERS TO DATE	% OF COST INCREASE TO DATE	STATUS	CONTRACTOR
	CONSTRUCTION						
1	Central Screening Warehouse	$ 4,771,730	$ 4,237,990	$ 118,770	**2.80%**	on schedule	Paulsen Construction
2	Taxiway K Pavement Rehabilitation	$ 5,587,395	$ 4,769,400	$ 401,820	**8.42%**	behind schedule	Staker Parson Companies
3	Fire Station 11 Roof Replacement and Solar Panel Installation	$ 473,295	$ 380,150			on schedule	Heritage Roofing
4	Fire Station 12 Roof Replacement and Solar Panel Installation	$ 635,772	$ 437,850			on schedule	Heritage Roofing
6	Pump House No. 1 Reconstruction	$ 1,331,479	$ 1,980,000			on schedule	Pine Tree Construction
	Sub-Total	**$ 12,799,671**	**$ 11,805,390**	**$ 520,590**	**4.41%**		
	BID/AWARD						
5	Airfield Lighting Wiring Phase 4	$ 2,597,232	$ 2,198,198			award	Royal Electric Company
7	Parking Lot E (South)	$ 1,504,910	$ 1,430,585			award	Staker & Parson Companies
	Total	**$ 16,901,813**	**$ 15,434,173**	**$ 520,590**	**3.37%**		
	Budget amount, Engineer's estimate, and Bid amount is based on construction cost only.						

DESIGN AND CONSTRUCTION REPORT

BID/AWARD

(5) **Airfield Lighting Wiring Phase 4** - The bid opening for this project was held on December 12, 2019. The apparent low bidder is Royal Electric Company. Contract documents have been executed. Construction is anticipated to begin on May 1, 2020.

(7) **Parking Lot E (South)** - The bid opening for this project was held on February 27, 2020. The apparent low bidder is Staker & Parson Companies. Contract documents have been executed. Construction is anticipated to begin on April 6, 2020.

CONSTRUCTION

(1) **Central Screening Warehouse** - The Contractor is finishing up punch list items for the Central Screening Warehouse. Design for the building tenant, Bradford Logistics, is under way and construction is anticipated to start mid-April 2020.

(2) **Taxiway K Pavement Rehabilitation** - This project is in winter shutdown. Construction will resume in May of 2020.

(3) **Fire Station 11 Roof Replacement and Solar Panel Installation** - Construction for this project has started with the roof membrane at 95% completion. The solar panel installation has started and is 50% complete. Substantial completion for this project is anticipated for April 20, 2020.

(4) **Fire Station 12 Roof Replacement and Solar Panel Installation** - The metal flashing is at 95% completion. The solar panel installation has been completed. Substantial completion for this project is anticipated for April 20, 2020.

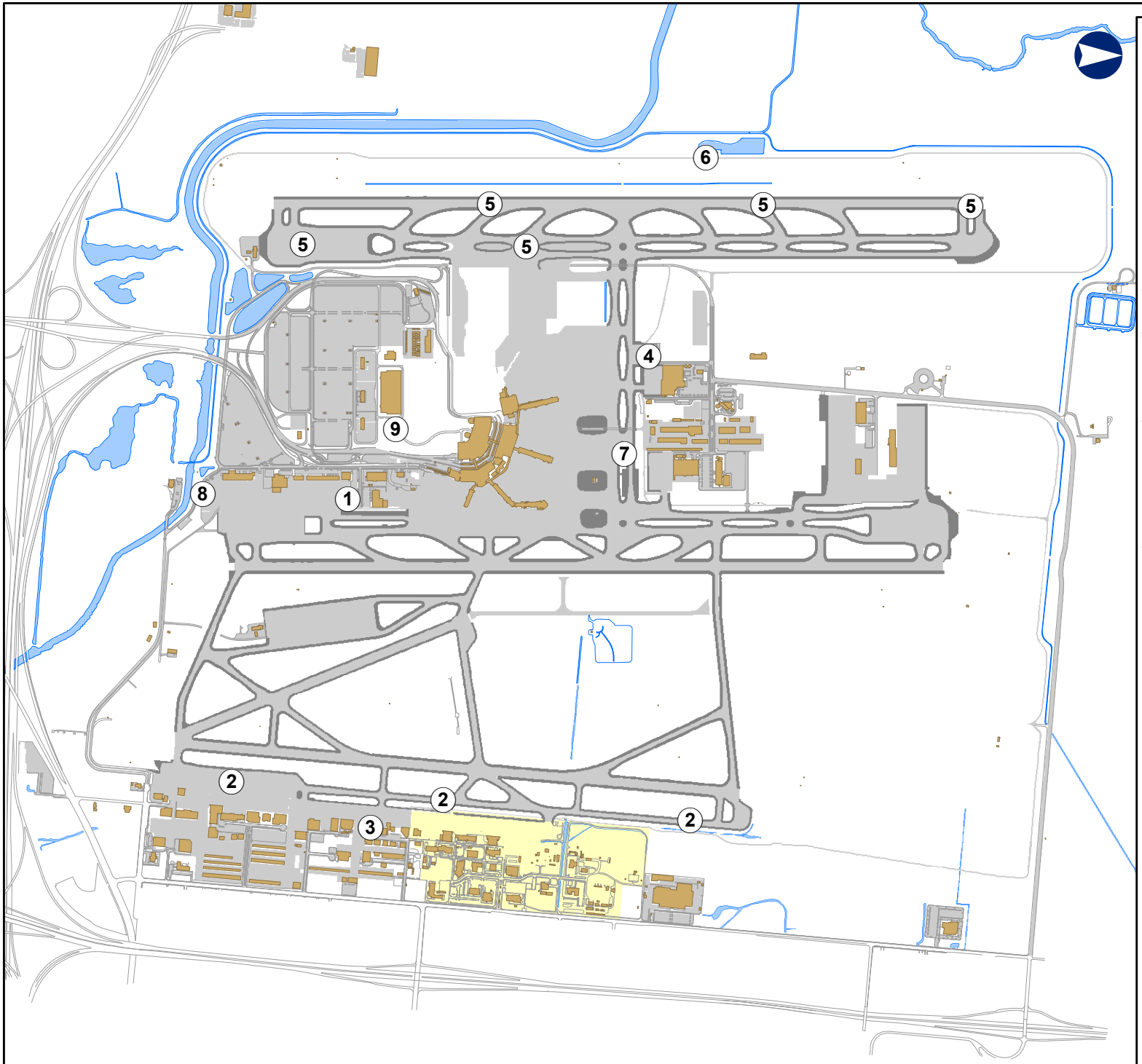
(6) **Pump House No. 1 Reconstruction** - A notice to proceed was issued to the Contractor on February 5, 2019. Submittals are currently being reviewed by the design team and SLCDA.

DESIGN AND CONSTRUCTION REPORT

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SALT LAKE CITY DEPARTMENT OF AIRPORTS
May 14, 2020



Salt Lake City International Airport

2019 - 2020 Project Legend

Airfield

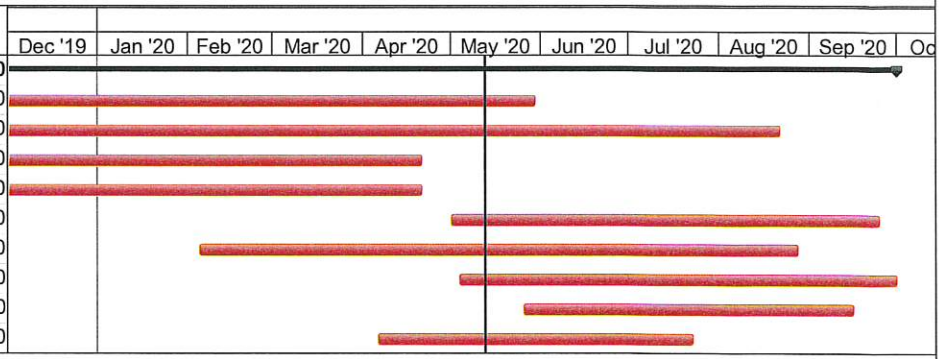
1. Central Screening Warehouse
2. Taxiway K Pavement Rehabilitation
3. Fire Station 11 Roof Replacement and Solar Panel Installation
4. Fire Station 12 Roof Replacement and Solar Panel Installation
5. Airfield Lighting Wiring Phase 4
6. Pump House No. 1 Reconstruction
7. Taxiway E Reconstruction
8. Relocate Gate 10 and 11

Landside

9. Parking Lot E (South)

SALT LAKE CITY INTERNATIONAL AIRPORT
CONSTRUCTION PROGRAM
2019/2020 Construction Schedule

ID	Task Name	Start	Finish
1	**Airfield**	**Sun 5/19/19**	**Wed 9/30/20**
2	(1) Central Screening Warehouse	Sun 5/19/19	Fri 5/29/20
3	(2) Taxiway K Pavement Rehabilitation	Mon 7/22/19	Fri 8/21/20
4	(3) Fire Station 11 Roof Replacement and Solar Panel Installation	Thu 10/3/19	Mon 4/20/20
5	(4) Fire Station 12 Roof Replacement and Solar Panel Installation	Thu 10/3/19	Mon 4/20/20
6	(5) Airfield Lighting Wiring Phase 4	Fri 5/1/20	Thu 9/24/20
7	(6) Pump House No. 1 Reconstruction	Wed 2/5/20	Thu 8/27/20
8	(7) Taxiway E Reconstruction	Mon 5/4/20	Wed 9/30/20
9	(8) Relocate Gate 10 & 11	Tue 5/26/20	Tue 9/15/20
10	(9) Parking Lot E (South)	Mon 4/6/20	Wed 7/22/20



Project: Microsoft Project - 3-13-2
Date: Wed 5/13/20

DESIGN
CONSTRUCTION
SCOPING
SUMMARY
Inactive Task
Inactive Milestone
Inactive Summary
Manual Task
Duration-only
Manual Summary Rollup
Manual Summary
Start-only
Finish-only
Deadline

SALT LAKE CITY DEPARTMENT OF AIRPORTS
CONSTRUCTION PROJECT STATUS 2019 - 2020

#	PROJECT NAME	ENGINEER'S ESTIMATE	BID AMOUNT	APPROVED CHANGE ORDERS TO DATE	% OF COST INCREASE TO DATE	STATUS	CONTRACTOR
	CONSTRUCTION						
1	Central Screening Warehouse	$ 4,771,730	$ 4,237,990	$ 175,406	**4.14%**	on schedule	Paulsen Construction
2	Taxiway K Pavement Rehabilitation	$ 5,587,395	$ 4,769,400	$ 401,820	**8.42%**	on schedule	Staker Parson Companies
3	Fire Station 11 Roof Replacement and Solar Panel Installation	$ 473,295	$ 380,150	$ 600	**0.16%**	complete	Heritage Roofing
4	Fire Station 12 Roof Replacement and Solar Panel Installation	$ 635,772	$ 437,850	$ 600	**0.14%**	complete	Heritage Roofing
5	Airfield Lighting Wiring Phase 4	$ 2,597,232	$ 2,198,198			on schedule	Royal Electric Company
6	Pump House No. 1 Reconstruction	$ 1,331,479	$ 1,980,000			on schedule	Pine Tree Construction
7	Taxiway E Reconstruction	$ 6,554,905	$ 6,811,270			on schedule	Ames Construction
9	Parking Lot E (South)	$ 1,504,910	$ 1,430,585			on schedule	Staker Parson Companies
	Sub-Total	**$ 15,396,903**	**$ 14,003,588**	**$ 578,426**	**4.13%**		
	BID/AWARD						
8	Relocate Gate 10 & 11	$ 3,034,523	$ 3,573,858			award	Staker Parson Companies
	Total	**$ 18,431,426**	**$ 17,577,446**	**$ 578,426**	**3.29%**		

Budget amount, Engineer's estimate, and Bid amount is based on construction cost only.

DESIGN AND CONSTRUCTION REPORT

BID/AWARD

(8) **Relocate Gate 10 & 11** - This project will relocate Gate 10 & 11 guard booth and canopy. The bid opening for this project was held on April 2, 2020. The only bidder for this project was Staker Parson Companies. Contract documents are currently being executed.

CONSTRUCTION

(1) **Central Screening Warehouse** - The Contractor is finishing up punch list items for the Central Screening Warehouse. Construction has begun for the building tenant, Bradford Logistics, with an anticipated completion date of August 15, 2020.

(2) **Taxiway K Pavement Rehabilitation** - Construction resumed on May 4, 2020 for Phase two of this project, between spot 26 and 30 and the work is nearing completion. The Contractor will progress working to the north.

(3) **Fire Station 11 Roof Replacement and Solar Panel Installation** - Substantial completion for this project was issued to the Contractor on April 20, 2020. All punch list items have been completed.

(4) **Fire Station 12 Roof Replacement and Solar Panel Installation** - Substantial completion for this project was issued to the Contractor on April 20, 2020. All punch list items have been completed.

(5) **Airfield Lighting Wiring Phase 4** - The Contractor, Royal Electric Company started work on May 4, 2020. The majority of the work on this project will be completed during a night shift schedule.

(6) **Pump House No. 1 Reconstruction** - A notice to proceed was issued to the Contractor on February 5, 2019. Submittals are currently being reviewed by the design team and SLCDA. The temporary construction fence is being installed and the Contractor is mobilizing to start construction.

(7) **Taxiway E Reconstruction** - The Contractor is currently working on the first phase of this project excavating and rebuilding base course in preparation for the electrical work and paving.

(9) **Parking Lot E (South)** - Excavation and disposal of existing material for this project will be completed by May 15, 2020. The Contractor has completed the light pole foundation installation. The underground electrical and communication work is approximately 75% completed. Storm drain pipe installation is currently taking place with the new catch basin work to follow.



Advisory Board Meeting

May 20, 2020

Media Clippings

https://slcairport.com/assets/pdfDocuments/AABoard/MediaClippingsMay2020.pdf

Compiled by the Communication & Marketing Dept.