

Independence
2020-21
Fiscal Year

GENERAL FUND REVENUES

	Source of Revenue	Prior Year Actual Revenue 2018-19	2019-20 Current Year Estimate	2020-21 Approved Budget Appropriation
	TAXES			
	General Property Taxes - Current			
	Prior Years' Taxes - Delinquent			
	General Sales & Use Taxes	113,220.00	110,000.00	110,000.00
	Fee-in-Lieu of Property Taxes			
	LICENSES AND PERMITS			
	Business Licenses & Permits			
	Professional & Occupational			
	INTERGOVERNMENTAL REVENUE			
	Federal Grants			
	State Grants			
	State Shared Revenue			
	Class "C" Road Fund Allotment	36,619.00	35,000.00	35,000.00
	Liquor Fund Allotment	1,111.00		
	Grants from Local Units:			
	FEMA Reimbursement			
	Tax refund	250.00		
	CHARGES FOR SERVICES			
	General Government	10,000.00	10,000.00	15,000.00
	Cemeteries			
	Miscellaneous Services:			
	MISCELLANEOUS REVENUE			
	Interest Earnings			
	Rents and concessions			
	Sale of Fixed Assets			
	Other Financing - Capital Lease Obligations			
	CONTRIBUTIONS AND TRANSFERS			
	Transfer from:			
	Transfer from:			
	Contribution from private sources:			
	Excess Beg. Fund Bal. to be Appropriated			
	Capital Reserve			
	TOTAL REVENUES	161,200.00	155,000.00	160,000.00

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2017-18	2018-19 Current Year Estimate	2019-20 Approved Budget Appropriation
	GENERAL GOVERNMENT			
	Administration	69,675.00	82,000.00	83,000.00
	Professional Services (Accounting, Legal, Engineering, etc.)	26,000.00	15,750.00	21,000.00
	Elections			1,000.00
	Other: Out of Pocket Trust Fund		15,000.00	0.00
				20,000.00
	PUBLIC SAFETY			
	Police Department			
	Fire Department			
	HIGHWAYS AND STREETS			
	Construction			
	Repair and Maintenance	54,314.00	28,315.00	30,000.00
	Other: Snow Removal	1,396.00	3,703.00	5,000.00
	SANITATION (Garbage Collection)			
	HEALTH AND WELFARE			
	CULTURE & RECREATION			
	Recreation			
	Parks			
	Cemetery			
	COMMUNITY & ECONOMIC DEVELOP.			
	CAPITAL OUTLAY (Purch.of fixed assets)			
	TRANSFERS AND OTHER USES			
	Transfer to: Reserve			
	Transfer to: Capital Reserve Fund	9,815.00	10,232.00	
	Budgeted Increase in Fund Balance			
	TOTAL EXPENDITURES	161,200.00	155,000.00	160,000.00