



RIVERDALE CITY COUNCIL AGENDA
CIVIC CENTER - 4600 S. WEBER RIVER DR.
TUESDAY – May 5, 2020

5:30 p.m. – Work Session (City Council Conference Room)

No motions or decisions will be considered during this session, which is open to the public.

6:00 p.m. – Council Meeting (Council Chambers)

A. Welcome & Roll Call

B. Pledge of Allegiance

C. Moment of Silence

D. Public Comment.

(This is an opportunity to address the City Council regarding your concerns or ideas. Please try to limit your comments to three minutes. No action will be taken during Public Comment.)

E. Presentations and Reports

1. Mayor's Report
 - a. Council Committee Assignment Reports

F. Consent Items

1. Consideration to approve meeting minutes from:
April 21, 2020 City Council Work Session
April 21, 2020 City Council Regular Session

G. Action Items

1. Consideration of Ordinance 916, approving Amended Small Subdivision Plat approval of Riverdale Center V Subdivision, property located approximately 4035-4079 South Riverdale Road, Riverdale, Utah 84405; requested by Anderson Wahlen & Associates, Inc.
Presenter: Mike Eggett, Community Development
2. Consideration of Ordinance 917, approving Amended Small Subdivision Plat approval of Riverdale Center II Lot 3 Amended Subdivision, property located approximately 4125 South Riverdale Road, Riverdale, Utah 84405; requested by Anderson Wahlen & Associates, Inc.
Presenter: Mike Eggett, Community Development
3. Consideration to approve Resolution 2020-08, to adopt the City's tentative budget for fiscal year 2021.
Presenter: Cody Cardon, Business Administration
4. Discussion on opening Ritter Drive.
5. Discussion on Cancelling/Postponing Old Glory Days.
Presenter: Rich Taylor, Community Services

H. Discretionary Items

I. Adjournment

In compliance with the Americans with Disabilities Act, persons in need of special accommodation should contact the City Offices (801) 394-5541 at least 48 hours in advance of the meeting. **Certificate of Posting**
The undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was posted within the Riverdale City limits on this 1st day of May, 2020 at the following locations: 1) Riverdale City Hall Noticing Board 2) Riverdale City website at <http://www.riverdalecity.com/> 3) the Public Notice Website: <http://www.utah.gov/pmn/index.html> and 4) the Standard-Examiner via email. Shalee Evans, City Recorder

**The City Council meeting on May 5, 2020 is viewable and will be conducted electronically and may be accessed by clicking on the link below. The regular City Council Chambers will be available for in person participation with recommended social distancing followed. The Agenda for the meeting is also attached above. **

<https://www.youtube.com/user/riverdalecity>

**RIVERDALE CITY
CITY COUNCIL AGENDA
May 5th, 2020**

AGENDA ITEM:F1

SUBJECT: Consideration to approve meeting minutes.

PRESENTER: Shalee Evans

INFORMATION: a. [April 21, 2020 Work Session](#)
b. [April 21, 2020 Regular Meeting](#)

[BACK TO AGENDA](#)

Minutes of the **Work Session** of the **Riverdale City Council** held Tuesday, April 21, 2020, at 5:30 p.m., at the Civic Center in the Administrative Offices, 4600 S Weber River Dr., Riverdale City, Weber County, Utah.

Present:

City Council:	Norm Searle, Mayor Braden Mitchell, Councilmember Brent Ellis, Councilmember Alan Arnold, Councilmember Bart Stevens, Councilmember Steve Hilton, Councilmember
City Employees:	Rodger Worthen, City Administrator Steve Brooks, City Attorney – Acting City Administrator Cody Cardon, Business Administration Shalee Evans, City Recorder Rich Taylor, Community Services Jared Sholly, Fire Chief Scott Brenkman, Police Chief

The City Council Work Session meeting began at 5:30 p.m. Mayor Searle welcomed all in attendance and stated for the record that all Councilmembers are present.

Public Comment:

Mayor Searle asked if anyone knows of any public comment. There was no known public for tonight's meeting.

Presentations and Reports:

Mayor Searle invited discussion regarding the City Administration report. There was no discussion.

Mayor Searle asked Mr. Brooks if he wanted to go over the legal update during this session or wait until the regular meeting session. Mr. Brooks stated he will wait until the regular session to do the legal update.

Consent Items:

Mayor Searle invited any corrections or comments for the first consent item. Consideration to approve meeting minutes from April 7, 2020, for the work session and regular meeting. There were no requested changes.

Action Items:

Mayor Searle invited discussion regarding the first action item, Consideration / action to move / or cancel Old Glory Days due to COVID-19. Mayor Searle noted that Mayors from South Ogden City, Roy City, Logan City and Washington Terrace City have cancelled events during the week of Old Glory Days. Steve Brooks stated that Rich Taylor and he wanted to wait to cancel events. There is time before the City must decide. Rich Taylor, Community Services, stated that he is looking for direction from the council for these activities. Mayor Searle noted that the Lieutenant Governor's office mentioned that the warmer weather may help depleting the virus. He also noted that when he attended the meeting with the County Commissioners, that Weber County will be following the Governors notice of having a soft opening starting May 1st and that it is up to the business to maintain social distancing standards. Mayor Searle stated that the Weber Center is now opening for walk ins starting tomorrow and the Health Department will be monitoring hot spots. Mayor Searle did state the Memorial Day celebration has been cancelled because it is only a month away. Rich Taylor, Community Services, noted that on Memorial Day, he could do a Facebook live of a celebration. Councilmember Stevens asked if Mayor Searle knows if North Ogden City and Layton City have cancelled their fourth of July celebrations. Mayor Searle stated that he is unaware if those two cities have cancelled their celebrations or not. Councilmember Hilton suggested that instead of cancelling fourth of July celebrations, that the city could do a parade in their cars, and view fireworks that way.

Mayor Searle invited discussion regarding the second action item, Consideration to move Strategic Planning date. Cody Cardon, Business Administration, wondered if City Council would prefer to change Strategic Planning to May 5th instead of May 9th. Mayor Searle noted that the agenda for May 5th will be a heavy agenda. Mr. Cardon noted that there is not a lot of new information to go over. Rodger Worthen, City Administrator, noted that there will not be many changes to discuss, so May 5th will work after the regular City Council meeting.

Mayor Searle invited discussion on the last action item, COVID-19 Updates. Mayor Searle stated that there has been a suggestion to only hold one City Council meeting a month. He noted that if the city holds the meetings via WebEx, that if there are agenda items, the city will have meetings.

Discretionary Items:

There were no discretionary items.

Adjournment:

Having no further business to discuss the City Council adjourned at 5:56 p.m. to convene into their Regular City Council Meeting.

Minutes of the Regular Meeting of the Riverdale City Council held Tuesday, April 21, 2020, at 6:00 p.m., at the Civic Center, 4600 S Weber River Dr., Riverdale City, Weber County, Utah.

Present: City Council: Norm Searle, Mayor
Braden Mitchell, Councilmember – Via Telephone
Brent Ellis, Councilmember
Alan Arnold, Councilmember
Bart Stevens, Councilmember
Steve Hilton, Councilmember

City Employees: Rodger Worthen, City Administrator
Steve Brooks, City Attorney – Acting City Administrator
Rich Taylor, Community Services
Jared Sholly, Fire Chief
Scott Brenkman, Police Chief
Cody Cardon, Business Administration
Shalee Evans, City Recorder

A. Welcome & Roll Call

The City Council meeting began at 6:00 p.m. Mayor Searle called the meeting to order and welcomed all in attendance, including all Council Members and staff.

B. Pledge of Allegiance

Mayor Searle stated that the pledge will not be done tonight due to members working from home.

C. Moment of Silence

Mayor Searle called for a moment of silence and asked everyone to remember our police officers, fire fighters, U.S. Military service members, and members of the City Council as they make decisions this evening.

D. Public Comment

Mayor Searle invited any member of the public with questions or concerns to address the Council and asked that they keep their comments to approximately three minutes. No action will be taken during public comment. There were no public present.

E. Presentations and Reports

1. Mayors Report

Mayor Searle stated that UDOT will be working on the 900 West intersection, they will be taking out the pedestrian lane to make more room for left hand turns. He noted that last week he attended the Wasatch Regional Council Transportation Committee meeting. In the meeting they discussed funding for projects. Rodger Worthen, City Administrator, submitted two requests, one of which was mentioned, the pathway along Weber drive and 1050 West request. The pathway does not have a sidewalk, children that attend the Utah Military Academy use that pathway and no sidewalk makes it difficult for them to walk that path. The total project amount is \$507,000.00, the approved funding amount is \$481,000.00, the remaining \$26,000.00 will be covered because it is a state highway.

2. City administration report

Steve Brooks, Acting City Administrator, summarized the administration report which outlines staff anniversaries, full time employee (fte) allocation, community development (i.e. new businesses coming into the community or existing business remodels), individual staff monthly progress reports, and the condition of the treasury. He thanked Cody Cardon, Business Administration, for all his hard work that he does for city.

3. Legal Update.

Steve Brooks, City Attorney, updated the Mayor and the Council about the two active lawsuits within the city. The gun range lawsuit has been dismissed. The landslide lawsuit is still ongoing, and that they have already started trial prep work. Councilmember Ellis asked how many parties were involved in the landslide lawsuit. Mr. Brooks noted that

Washington Terrace and Riverdale are the two cities that were involved, and there were a few other private entities. Mayor Searle asked about the settlement amount if it was a combined amount for both cities. Steve Brooks noted that it was a combined settlement amount requested.

F. Consent Items

1. Consideration to approve the City Council meeting minutes from: Work Session and April 7, 2020 Regular Session.

Mayor Searle invited any corrections or comments regarding the above referenced meeting minutes. There were no requested changes.

MOTION: Councilmember Mitchell moved to approve the consent item. Councilmember Ellis seconded the motion. There was not any discussion regarding this motion. The motion passed unanimously in favor.

G. Action Items

1. Consideration/action to move/or cancel Old Glory Days due to COVID-19.

Rich Taylor, Community Services, stated that he would like direction from the council regarding all the events that go on with the fourth of July celebration. He noted that he would need decisions by mid-May. For the fireworks, the vendor needs to know by the beginning of May. Councilmember Mitchell noted that the newsletter would be the best way to have a deadline and have it gone out to the residents. Councilmember Stevens stated that the parade with cars is a very good idea. He noted that his family is involved with the volleyball tournament and his wife getting it planned by now. He stated that he thinks that the city has at least until the middle of May. Councilmember Stevens also noted that Old Glory Days is not mandatory, it is not required for resident's participation, and that needs to be considered. He noted that with the parade, the participants would need time to prepare for it, and he stated that he thinks the city will have a much clearer picture within the next couple of weeks. Mayor Searle asked if the council wants to put this decision on the May 5th agenda in order to meet timelines. Rich Taylor stated that the location the city uses for the fireworks would not allow for them to go high in the air. Jared Sholly, Fire Chief, noted that the max height that they can go is 250 feet. Scott Brenkman, Police Chief, commented that if the city were to do a car parade, that would create safety concerns, it would also create traffic issues. Councilmember Arnold stated with the fourth of July being a city sanctioned event, that he thinks the city should not break the social distancing. Rodger Worthen, City Administrator, noted that depending on what state the Health Department is on during the event, the city could get negative PR, but we have some time to evaluate what to do. Councilmember Arnold stated that if Riverdale is the first city to stop social distancing standards, there are chances of protests and that he does not think Riverdale would want to be a part of that. Councilmember Stevens noted that in order to postpone the date, that we need to have alternative dates to get the events planned properly. Steve Brooks noted that the city staff is aware of all the issues that have been mentioned, but the staff does not want to cancel events just because other cities are cancelling. Councilmember Mitchell stated that he appreciates Mr. Brooks and city staff. He noted that he thinks we should hold off on cancelling events, and that we do not know what the next couple weeks hold. Councilmember Ellis noted that he believes we need to be coordinating with surrounding cities and see what they are doing with their events. Councilmember Stevens noted that Chief Brenkman made very good points with the driving parade idea, but he would like to be able to have that idea considered within the next few weeks. Mayor Searle asked if the council would like to table this action item and have it on a future agenda.

MOTION: Councilmember Arnold moved to table the action item. Councilmember Mitchell seconded the motion. All voted in favor.

Councilmember Arnold noted that on the Governors phase plan, phase two timeframe is in 14 weeks.

2. Consideration to move Strategic Planning date.

Mayor Searle noted that the date is currently set for May 9th, but the council and staff discussed in the work session about moving the meeting to the evening of May 5th. He asked if the we had consensus to move the date of the Strategic Planning date. All were in favor.

3. COVID-19 Updates.

Steve Brooks stated that all the measures that have been taken by the city has gone smoothly. He noted that the building is still closed to walk-ins but is available by appointment. He also noted that there have been no close calls or positive cases within the city staff. Chief Sholly stated that they have worked with COVID-19 patients but have had no

exposure. Chief Brenkman noted that the police department did have one officer exposed and he had to stay home for 14 days and he tested negative.

H. Discretionary Items

Councilmember Arnold stated that the state had removed their safety emergency preparedness coordinator. He noted that people have products and necessities but have no coordination for when/if a disaster happens. Chief Sholly noted that he will reach out and help with coordinating safety preparedness. Councilmember Arnold stated that they may have residents and members show up wanting to help but have no direction. Rodger Worthen noted that Rich Taylor would be the lead contact for working with volunteers. Then Chief Sholly and Chief Brenkman would be the contacts for emergency response measures.

Councilmember Stevens asked about Dave Hansen's daughter that passed away. He asked which of the two daughters passed away. Councilmember Ellis noted that the obituary is in the paper and if anyone is looking for more detail to go and read the paper.

Mayor Searle mentioned Miranda Rizzi, Senior Programs Coordinator, he noted that she has gone above and beyond to reach out and call all the seniors and asking them if they need anything since COVID-19 has closed the senior center.

I. Adjournment.

MOTION: Having no further business to discuss, Councilmember Arnold made a motion to adjourn. The motion was seconded by Councilmember Mitchell; all voted in favor. The meeting was adjourned at 7:00p.m.

Norm Searle, Mayor

Shalee Evans, City Recorder

Date Approved:

**RIVERDALE CITY
CITY COUNCIL AGENDA
May 5, 2020**

AGENDA ITEM: G1

SUBJECT: Consideration of Ordinance 916, approving Amended Small Subdivision Plat approval of Riverdale Center V Subdivision, property located approximately 4035-4079 South Riverdale Road, Riverdale, Utah 84405; requested by Anderson Wahlen & Associates, Inc.

PRESENTER: Mike Eggett, Community Development

INFORMATION:

- a. [Exec Summ Riv Center V Small Sub – CC \[20200505\]](#)
- b. [Ordinance 916](#)
- c. [Riv Center V Amend Small Sub Plan CC Review – 20200429](#)
- d. [Dept Staff Reports – CC Riv Center V Sub Amend Small Plat \[20200424\]](#)
- e. [PC Meeting Minutes](#)
- f. [Riv Center V Amend City Eng Review letter – 29 April 2020](#)
- g. [Riv Center V Amend Small Sub App Updated \[20200311\]](#)
- h. [2020_4_15pre5lotsub](#)

[BACK TO AGENDA](#)



City Council Executive Summary

For the Council meeting on: 5-5-2020

Petitioner: Anderson Wahlen & Associates,
Inc./CCA (Kornwasser Group)
Represented by Jake Tate and David Hamilton

Summary of Proposed Action

CCA (Kornwasser Group), as represented by Jake Tate and David Hamilton, have applied for an Amended Small Subdivision Plat review and approval for the Riverdale Center V Subdivision proposed development located at approximately 4035-4079 South Riverdale Road in a Regional Commercial (C-3) zone. On April 14, 2020, the Planning Commission approved the amended subdivision request and recommended City Council approval of the amended subdivision plat as submitted, with the understanding that outstanding staff and engineering concerns be resolved. All outstanding staff and engineering concerns have since been resolved as indicated by the reports found herein. The proposed amended small subdivision plan is now before the City Council for final review and approval of the proposed plat amendment. A public hearing is not required for review of this proposed subdivision. Following the presentation and discussion of the final amended plat proposal, the City Council may make a motion to approve the amended plat, approve with additional requirements and criteria, table the matter, or not approve the amended plat for the proposed Riverdale Center V Subdivision plat with the appropriate findings of fact. Should this proposal receive final approval, the updated plat could be prepared for signatures and recording with Weber County to formalize this approval.

Title 10 Ordinance Guidelines (Code Reference)

This Commercial Amended Small Subdivision Plan review is regulated under City Code 10-21 "Subdivisions" (specifically 10-21-12 for Small Subdivisions) and is affected by City Codes 10-10A "Regional Commercial (C-3) Zone", 10-14 "Regulations Applicable to All Zones", 10-15 "Parking, Loading Space; Vehicle Traffic and Access", and 10-25 "Development in All Zones".

The petitioner's properties are currently listed in the County Records under the ownership of Riverdale Center North, LLC. These properties are currently fully developed with multiple buildings and businesses established therein on one parcel with the intent to divide the existing parcels into five lots (one for each structure). The Riverdale Center North group recently acquired this property from the Boyer Group.

Attached with this executive summary is a supplementary document addressing items on the Preliminary Site Plan application and as directed by 10-21 of the City Code. Also attached, following this executive summary, are comments from the contracted City Engineer, Public Works Department, Fire Department, Building Official, and Police Department.

Staff encourages the City Council to review this matter, including concerns outlined herein, and then discuss with the petitioner concerns associated with this application. Staff would then recommend that the City Council make a motion to approve the amended plat, approve with additional requirements and criteria, table the matter, or not approve the amended plat for the proposed Riverdale Center V

Subdivision plat with the appropriate findings of fact.

General Plan Guidance (Section Reference)

The General Plan use for this property is currently set as "Planned Commercial - High" and this proposed subdivision complies with this land use designation.

Legal Comments - City Attorney

Steve Brooks, Attorney

Administrative Comments - City Administrator

Rodger Worthen, City
Administrator



ORDINANCE NO. 916

AN ORDINANCE CREATING A SMALL SUBDIVISION AND APPROVING AN AMENDED SITE PLAN KNOWN AS "RIVERDALE CENTER V" SUBDIVISION, IN THE CITY OF RIVERDALE, WEBER COUNTY, STATE OF UTAH AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

WHEREAS, The City of Riverdale (hereinafter "City") has received a request for a subdivision located at approximately 4035-4079 South Riverdale Road, known as Riverdale Center V subdivision, at the request of the Kornwasser Group (CCA), represented by Jake Tate and David Hamilton, (herein Petitioner), of a certain parcel of land hereinafter described in detail on the attached Exhibits, for a commercial development; and

WHEREAS, the petitioner has complied with all the requirements set forth in Utah Code and the Riverdale City Code (Title 10 Chapter 8 and Title 10 Chapter 21), where required, concerning subdivision creation; and

WHEREAS, the City now desires to approve the amended site plan and formally recognize and order that said subdivision be recorded with the Weber County Recorder's Office; and

WHEREAS, it is in the best interest of the City to allow the proposed subdivision and to do so will promote health, safety and the general welfare of the community; and

NOW THEREFORE, BE IT HEREBY ORDAINED AND ENACTED BY THE CITY COUNCIL OF THE CITY OF RIVERDALE:

Section 1. Subdivision Plat. Be it hereby ordained by the Riverdale City Council that the site, located at approximately 4035-4079 South Riverdale Road, be approved as indicated in the attached supporting documents, creating the "Riverdale Center V" subdivision, pursuant to the attached description and maps, as set forth on the attached Exhibit(s).

Section 2. That said subdivision be recognized and recorded in the Office of the Weber County Recorder.

Section 3. Severability. If any provision of this ordinance is declared invalid by a court of competent jurisdiction, the remainder shall not be affected thereby.

Section 4. This ordinance shall take effect immediately upon its adoption and posting.

PASSED, ADOPTED, AND ORDERED POSTED this _____ day May, 2020.

Norm Searle
Riverdale City Mayor

Attest:

Shalee Evans
City Recorder

Exhibit A

(Plat)

Exhibit B

LEGAL DESCRIPTION

Amended Small Subdivision Review – Riverdale Center V Subdivision, 4035-4079 South Riverdale Road

Completed by Mike Eggett, Community Dev. Director on 4/29/2020

Recommendation: City staff recommends that the City Council examine and review this proposed amended small subdivision review. Items of consideration or note have been highlighted in yellow for potential discussion purposes. City staff recommends that the City Council act accordingly to approve the amended small subdivision proposal, approve the amended small subdivision plat with additional comments or concerns to be addressed by the developer, or not approve the amended small subdivision plat proposal for the Riverdale Center V Subdivision project.

Date Plan Submitted to City: (Must be at least two weeks prior to Planning Commission meeting)	March 11, 2020; updated on April 20, 2020
Date Application Submitted to City:	March 11, 2020
Date Fee Paid:	Paid on March 11, 2020 (see application and receipt for details)
Subdivision/Site Plan – Requirements	Departmental Review Comments
COVER SHEET	Not applicable
PLAT SHEET	Provided
Title Block	
Project name and address	Project name shown and addresses shown
Property Owner's name, address, and phone number	CCA/Kornwasser, 5670 Wilshire Boulevard, Suite 1250, Los Angeles, CA 90036, 323-965-1510
Developer's name, address, and phone number	CCA/Kornwasser, 5670 Wilshire Boulevard, Suite 1250, Los Angeles, CA 90036, 323-965-1510
Approving Agency's name and address	Riverdale City, 4600 So. Weber River Drive, Riverdale, Utah 84405
Consulting Engineer's name, address, and phone number	Anderson Wahlen & Associates, 2010 North Riverdale Road, Salt Lake City, Utah 84116, 801-521-8529
Consulting Engineer's stamp, signature, and license expiration date	Anderson Wahlen & Associates, 2010 North Riverdale Road, Salt Lake City, Utah 84116, 801-521-8529; engineer's stamp and signature not needed

Licensed Land Surveyor's name, address, phone number, signature, and seal	Anderson Wahlen & Associates, 2010 North Riverdale Road, Salt Lake City, Utah 84116, 801-521-8529; surveyor's seal shown and <u>signature not provided yet</u> (this is anticipated)
Date	Date lines provided – submitted on 4/20/2020
Sheet number and total sheets	1 total sheet (just the plat)
Names of approving agents with titles, stamps, signatures, and license expiration dates	Names of approving agents, titles shown; <u>may need to include utility company blocks where requested/required</u>
Names of approving departments (Attorney, Planning Commission, Mayor, Engineer)	Shown on plat
<u>Layout</u>	
Street Names	Shown – 300 West, Riverdale Road
Layouts of lots with lot numbers	5 lots shown, addresses shown on plat
Bearings and distances for all property lines and section ties	Shown, defer to City Engineer review
Boundary and Legal description	Shown, defer to City Engineer review
Adjacent tract ownership and tax identification numbers	Tract ownership names and tax ID shown
Scale (minimum 1"=50')	Yes, scale is shown as 1" = 60'
North arrow	Yes
Owner's dedication certificate for subdivision (Notary Acknowledgement)	Yes, shown
Landscaping (location and type with area calculations)	No landscaping plan shown nor required for this existing subdivision due to no change to site plans
Location of exterior lighting devices, signs, and outdoor advertising	<u>Exterior lighting devices (street lights) not shown;</u> no anticipated subdivision signage locations shown, if applicable
Location of underground tanks, dumpsters, etc	No underground tanks shown for this site; no need to identify dumpsters for this subdivision
<u>Additional Information</u>	
Benchmark	Shown, defer to City Engineer review
Basis of bearings	Shown, defer to City Engineer review
Legend	Yes, shown
Existing easements, structures, and utility lines: Approval to cross, use, or relocate	Existing easements identified and shown; existing structures on site shown; existing utility lines shown; <u>unsure of approvals provided to cross, use, relocate</u>

<i>PLAN AND PROFILE SHEETS</i>	Not applicable
<i>DETAILED DRAWINGS</i>	Not applicable
<i>ADDITIONAL INFORMATION</i>	
Soils report	Applicant was asked for Geotechnical Report and they said they did not see the need for one where there are already pre-existing buildings on the lots. I tend to agree with them in this conclusion where their interest is to make individual parcels of existing building areas. Applicant was directed to discuss the geotechnical report matter with the City Engineer and leave it to Engineer's discretion. Clearly, in the event any new buildings were to be built, the developer would need to provide an updated Geotechnical Report to building official for the future building permits.
Water right transfer documentation	Defer to PW Director
Three large full set of plan drawings (24x36), one full set of plan drawings (11x17 sized), and one digital full set copy of plan drawings	Yes, provided as requested
Corp of Engineers approval (if required)	Not applicable or required
Zoning compliance	Yes, Regional Commercial (C-3) meets intended uses for subdivision
RDA compliance (if applicable)	Not applicable in this matter
Use compliance	Yes, subdivision request complies with C-3 zoning requirements and standards
Engineering comments and letter of approval recommendation	City Engineer, Public Works, Building Official, Fire Dept, and Police Dept comments provided
Traffic study	Not applicable unless requested by City or PC
All Planning Commission and City Staff conditions for approval have been met	Currently consideration of Amended Small Subdivision Plat submission being reviewed for approval by City Council

DEPARTMENTAL STAFF REPORTS – 4/22/2020 through 4/24/2020

From: Shawn Douglas
Sent: Thu 4/23/2020 7:49 AM
To: Mike Eggett
Subject: RE: CC Plat Review request - Amended Small Subdiv for Riv Shopping Center at 4035-4113 S. Riv Road

Mike,

I don't have any further concerns with this. Thanks

Shawn Douglas

Public Works Director
801/394/5541 ext.1217
Sdouglas@Riverdalecity.com

From: Scott Brenkman
Sent: Wed 4/22/2020 3:36 PM
To: Mike Eggett
Subject: RE: CC Plat Review request - Amended Small Subdiv for Riv Shopping Center at 4035-4113 S. Riv Road

I have no concerns.

Chief Scott Brenkman
Riverdale Police Department
4580 S. Weber River Dr.
Riverdale, UT 84405
(801)394-6616
sbrenkman@riverdalecity.com

From: Jared Sholly
Sent: Thu 4/23/2020 1:12 PM
To: Mike Eggett
Cc: Randy Koger
Subject: RE: CC Plat Review request - Amended Small Subdiv for Riv Shopping Center at 4035-4113 S. Riv Road

Same with Randy, nothing here.

Jared Sholly
Fire Chief

Riverdale City Fire Department
Cell: 801-628-6562
Office: 801-394-7481

From: Randy Koger
Sent: Wed 4/22/2020 3:29 PM
To: Mike Eggett
Cc: Jared Sholly
Subject: RE: CC Plat Review request - Amended Small Subdiv for Riv Shopping Center at 4035-4113 S. Riv Road

I'm assuming that this is 300 W not 700 W. I have no issues with this.



Fire Marshal/Code Enforcement Officer
Riverdale City
801-436-1241

From: Rodger Worthen
Sent: Wed 4/22/2020 3:20 PM
To: Mike Eggett
Subject: Re: CC Plat Review request - Amended Small Subdiv for Riv Shopping Center at 4035-4113 S. Riv Road

Mike,

I am good on this request for advancement to the council.

Thank you,

Rodger W.

From: Jeff Woody (Building Official)
Sent: Fri 4/24/2020 11:21 AM
To: Mike Eggett
Subject: FW: CCA Riverdale Center V Subdivision

Jake, I'm good with it now I'll let Mike know. Thanks

Jeff Woody

Minutes of the Regular Meeting of the Riverdale City Planning Commission held Tuesday, April 14 2020, at 6:30 p.m., at the Civic Center, 4600 S Weber River Dr., Riverdale City, Weber County, Utah.

Present: Commissioners: Amy Ann Spiers, Chairman
Robert Wingfield, Commissioner
Blair Jones, Commissioner
Rikard Hermann, Commissioner
Wanda Ney, Commissioner
Suzette DeMar, Commissioner
Kevin Anderson, Commissioner

City Employees: Mike Eggett, Community Development
Shalee Evans, City Recorder
Rich Taylor, Community Services

Visitors: Hugh Parke Jake Tate

A. Welcome & Roll Call

The Planning Commission Meeting began at 6:31p.m. Chairman Spiers welcomed everyone to the meeting and stated for the record that all members of the Planning Commission were present.

B. Public Comment

Chairman Spiers asked for any public comments and there were not any.

C. Presentations and Reports

Chairman Spiers turned the time over to Mr. Eggett who reported the following:

- Quick Quack Car Wash has passed all their inspections and has had their business license issued.
- Scandinavian Designs has gotten a new permit.
- There will be a new 2 lot Subdivision request on the next meeting.
- The home on Ritter Drive has been demolished.

D. Consent Items

1. Consideration to approve meeting minutes from the Planning Commission Meeting held on March 24, 2020

Chairman Spiers asked for changes or corrections to the Planning Commission meeting minutes for the March 24, 2020 Work Session and Regular Meeting. Commissioner Ney noted a spelling error.

MOTION: Commissioner Jones moved to approve the meeting minutes as amended. Commissioner Wingfield seconded the motion.

There was no discussion regarding this motion.

E. Action Items

1. Consideration of a recommendation to City Council for Final Subdivision Site Plan and Plat approval of Old Mill Subdivision, property located approximately 4225 South 700 West, Riverdale, Utah 84405; requested by Old Mill Partners, LLC.

Mike Eggett went over the executive summary which explained, Old Mill Partners, LLC, as represented by Hugh Parke and Lorri Thurgood, have applied for a traditional Subdivision Site Plan and Plat review and approval for the Old Mill proposed development located at approximately 4225 South 700 West in a Single-Family Residential R-1-8 zone. The proposed subdivision site plan is before the Planning Commission for final review and approval of the plan and plat. A public hearing is not required for review of this proposed subdivision. On March 24, 2020, the Planning Commission approved the Preliminary Site Plan and Plat for the Old Mill Subdivision with the understanding that outstanding staff concerns, and engineering concerns be addressed and resolved. Following the presentation and discussion of the final site plan and plat proposal, the Planning Commission may make a motion to recommend City Council approval of the site plan and plat, approval with additional requirements and criteria, or recommend no support for the final approval of the

proposed Old Mill subdivision site plan and plat with the appropriate findings of fact. Should this proposal receive final approval, the site plan and plat would be updated and sent to the City Council for Final Site Plan and Plat approval consideration. Staff encourages the Planning Commission to review this matter, including concerns outlined herein, and then discuss with the petitioner concerns associated with this application. Staff would then recommend that the Planning Commission make a motion to recommend City Council approval of the site plan and plat, approval with additional requirements and criteria, or recommend no support for the final approval of the proposed Old Mill subdivision site plan and plat with the appropriate findings of fact.

Commissioner Ney asked what parcel A is. Mr. Eggett noted that it is a retention basin for storm water. Commissioner Ney also asked who maintains the retention basin. Mr. Eggett noted that it will be maintained by an HOA or the subdivision residents.

MOTION: Commissioner Jones moved to forward to the City Council with favorable recommendation the Final Subdivision Site Plan, and Plat approval of the Old Mill Subdivision, property located approximately 4225 South 700 West, Riverdale, Utah 84405, with addressing comments made by city staff and city engineer. Commissioner Wingfield seconded the motion.

ROLL CALL VOTE: All voted in favor.

2. Consideration of Amended Small Subdivision Plat approval of Riverdale Center V Subdivision, property located approximately 4035-4079 South Riverdale, Riverdale, Utah 84405; requested by Anderson Wahlen & Associates, Inc.

Chairman Spiers turned the time over to Mike Eggett, Community Development Director, that went over the executive summary which explained, CCA (Kornwasser Group), as represented by David Hamilton and Jake Tate, have applied for an Amended Small Subdivision Plat review and approval for the Riverdale Center II Lot 3 Amended Subdivision proposed development located at approximately 4125 South Riverdale Road in a Retail/Commercial Park Overlay (RCP) zone. The proposed amended small subdivision plan is before the Planning Commission for final review and approval of the proposed plat amendment. A public hearing is not required for review of this proposed subdivision. Following the presentation and discussion of the final amended plat proposal, the Planning Commission may make a motion to provide approval of the amended plat and recommend City Council approval, approval with additional requirements and criteria, or not approve the amended plat and then recommend no support for the final approval of the proposed Riverdale Center II Lot 3 Amended Subdivision plat with the appropriate findings of fact. Should this proposal receive final approval, the plat would be updated and sent to the City Council for Final Site Plat approval consideration.

Commissioner Jones asked Mr. Eggett if part of this item will be approved by the Commission tonight and the other part will go to the City Council. Mike Eggett stated that the Commission would be making a recommendation to the City Council and approving the preliminary subdivision at the same time. Commissioner Ney asked what is going to happen on these lots. Jake Tate noted that there is nothing being built on these properties. They had an opportunity to separate these properties and he believes one or two are under contract. Commissioner Jones asked if these are all existing buildings that are being separated. Mr. Tate confirmed yes, they are all existing buildings and they are going to be separated.

MOTION: Commissioner Wingfield moved to approve the Amended Small Subdivision Plat for Riverdale Center V Subdivision, property located approximately 4035-4079 South Riverdale, Riverdale, Utah 84405. contingent on completing issues identified by City Staff and Engineer. and to forward to City Council with a favorable recommendation with issues by the staff and engineer being addressed prior to going to City Council. Commissioner Jones seconded the motion.

ROLL CALL VOTE: All voted in favor.

3. Consideration of Amended Small Subdivision Plat approval of Riverdale Center II Lot 3 Amended Subdivision, property located approximately 4125 South Riverdale, Riverdale, Utah 84405; requested by Anderson Wahlen & Associates, Inc.

Chairman Spiers turned the time over to Mike Eggett, he went over the executive summary which explained, CCA (Kornwasser Group), as represented by David Hamilton and Jake Tate, have applied for an Amended Small Subdivision Plat review and approval for the Riverdale Center V Subdivision proposed development located at approximately 4035-4079 South Riverdale Road in a Regional Commercial (C-3) zone. The proposed amended small subdivision plan is before the Planning Commission for final review and approval of the proposed plat amendment. A public hearing is not required for review of this proposed subdivision. Following the presentation and discussion of the final amended plat proposal, the Planning Commission may make a motion to provide approval of the amended plat and recommend City

Planning Commission Regular Meeting, April 14, 2020

Council approval, approval with additional requirements and criteria, or not approve the amended plat and then recommend no support for the final approval of the proposed Riverdale Center V Subdivision plat with the appropriate findings of fact. Should this proposal receive final approval, the plat would be updated and sent to the City Council for Final Site Plat approval consideration.

Commissioner Jones asked if this is the same type of Subdivision as the second action item. Mr. Eggett stated it is the exact same thing.

MOTION: Commissioner Hermann moved to approve the Amended Small Subdivision Plat approval of Riverdale Center II Lot 3 Amended Subdivision, property located approximately 4125 South Riverdale, Riverdale, Utah 84405, and to recommend to the City Council with favorable recommendation with issues by staff and engineer to be resolved prior to go to City Council. Commissioner Jones seconded the motion.

ROLL CALL VOTE: All voted in favor.

F. Discretionary Items

There were no discretionary items.

G. Adjournment

MOTION: There being no further business to discuss, Commissioner Hermann moved to adjourn the meeting. Commissioner Wingfield seconded the motion; all voted in favor.

The meeting adjourned at 7:21 p.m..

Amy Spiers
Planning Commission Chair

Shalee Evans
City Recorder

Date Approved:



5141 South 1500 West
Riverdale City, Utah 84405
801-866-0550

29 April 2020

Riverdale City
4600 South Weber River Drive
Riverdale, Utah 84405

Attn: Mike Eggett, Community Development Director/RDA Deputy Executive Director
Proj: **Riverdale Center V Subdivision**
Subj: Subdivision Plat – Recommended Approval

Dear Mike,

I have completed my review of the recently submitted Subdivision Plat drawing from the developer's design engineer. The review comments in my last review dated the 30th of March 2020 have all been resolved. In my opinion the Plat drawing, boundary closure and calculations now reflect the Standards of Riverdale City.

I herewith recommend approval of the Subdivision Plat drawing as submitted.

Should you have any questions feel free to contact our office for clarifications.

Sincerely,

CEC, Civil Engineering Consultants, PLLC.

A handwritten signature in black ink, appearing to read 'N. Scott Nelson', is written over a horizontal line.

N. Scott Nelson, P.E.
City Engineer

Cc. Shawn Douglas, Public Works Director
Jeff Woody, Building Official and Inspector



Riverdale City

Community Development
4600 So. Weber River Drive
Riverdale, Utah 84405

**RIVERDALE CITY PLANNING COMMISSION
APPLICATION FOR COMMERCIAL SUBDIVISION SITE PLAN APPROVAL**

CASE NO: 2020-04 DATE SUBMITTED: 27 Feb, 2020 / March 11, 2020

APPLICANT'S NAME: Anderson Wahlen & Associates, Inc.

ADDRESS: 2010 N. Redwood Road, SLC, UT, 84116

PHONE: 801-521-8529 TAX I.D. NO: 06-031-0025 & 05-139-0119

ADDRESS OF SITE: 4079 S. & 4035 S. Riverdale Road

APPLICANT'S INTEREST: Engineering/Surveying Consultant representing Kornwasser

Application is hereby made to the Riverdale City Planning Commission requesting that a commercial subdivision consisting of 5 lots be approved on 7.118 ac of property in the C3 zone in accordance with the attached site plan.

David M. Hamilton

Signature of Applicant

Signature of Property Owner

I authorize Anderson Wahlen & Associates to act as my representative in all matters relating to this application.

Riverdale Center North, LLC

Signature of Property Owner

NOTE: A fee will be charged at the time the site plan is submitted for review - \$50 per lot/unit

Fee: \$ 250.00 Date paid: 3-11-2020

Planning Commission set public hearing: Yes ☐ No ☒ Date of Public Hearing: N/A

Planning Commission scheduled to hear this application for site plan approval on:

Date: 4-14-2020 Decision of Commission: Approved + rec CC approval with resolution of

City Council scheduled to hear this application for site plan approval on: staff and engineer concerns

Date: 5-5-2020 Decision of Council: _____

Riverdale Center V Subdivision

A part of the Southwest Quarter of Section 5 and the Northwest Quarter of Section 8,
Township 5 North, Range 1 West, Salt Lake Base and Meridian, U.S. Survey
Riverdale City, Weber County, Utah
April 2020

Existing Agreements

This Subdivision is located in an existing property development subject to existing Cross-Access, Maintenance, underground utilities and other relevant agreements contained in the following recorded Declarations, Agreements and amendments thereof, records of Weber County, Utah:

Entry No. 683163, Book 1154, Page 154
Entry No. 716563, Book 1206, Page 650
Entry No. 841288, Book 1387, Page 230
Entry No. 1367204, Book 1774, Page 2751
Entry No. 1446398, Book 1840, Page 973
Entry No. 1832697, Book 2215, Page 2128
Entry No. 2039188
Entry No. 2491461

Scale: 1" = 60'



Narrative

This Subdivision plat was requested by CCA in order to create 5 Lots.

The basis of bearings for this subdivision is South 89°26'02" East between the Northwest and North Quarter corners of Section 8, Weber County Survey, on the State Plane datum.

This Subdivision attempts to retrace an ALTA survey by Great Basin Engineering dated July of 2019. Significant errors and omissions were discovered throughout the survey which required a deeper look into the underlying deed descriptions. The deed math of the Northeast half of this site was held as related onto the State Plane Datum with the other deeds interpreted into place to match, which resulted in matching the record half-widths of 300 West Street.

UDOT road takings were interpreted into place resulting in uneven half-widths along Riverdale Road as the takings do not parallel with the control line thereof. Road plans were provided and reviewed but no Right-of-Way markers were recovered as evidence of the Right-of-Way location of Riverdale Road.

All easements are approximately shown hereon based on their respective locations on said Great Basin survey.

Utility Legend

CB	Catch Basin
FDH	Fire Hydrant
WV	Water Valve
GM	Gas Meter
S	Sanitary Sewer Line
W	Culinary Water Line
SD	Storm Drain Line
FO	Fiber Optic Line
G	Gas Line
OHP	Overhead Power
P	Buried Electric
CATV	Buried Cable
T	Telephone Line
TB	Telephone Box

Surveyor's Certificate

I, Bruce D. Pimper, a Professional Land Surveyor in the State of Utah, do hereby certify that this plat of Riverdale Center V Subdivision in Weber County, Utah has been correctly drawn to the designated scale and is a true and correct representation of the following description of lands included in said subdivision, based on data compiled from records in the Weber County Recorder's Office, and of a survey made on the ground.

Description

A part of the Southwest Quarter of Section 5 and the Northwest Quarter of Section 8, Township 5 North, Range 1 West, Salt Lake Base and Meridian, U.S. Survey, in Riverdale City, Weber County, Utah, more particularly described as follows:

Beginning at a point on the Northeastly line of 300 West Street said point located 380.29 feet South 89°26'02" East along the North line of said Section 8 and 299.53 feet South 51°16'02" East from a nail found marking the Northwest corner of said Section 8; and running thence North 38°43'58" East 217.00 feet to a point of curvature; thence Northeastly along the arc of a 46.55 foot radius curve to the left a distance of 37.78 feet (Central Angle equals 46°29'40" and Long Chord bears North 15°29'08" East 36.75 feet); thence North 7°45'44" West 122.69 feet to a point of curvature; thence Northeastly along the arc of a 46.55 foot radius curve to the right a distance of 37.78 feet (Central Angle equals 46°29'40" and Long Chord bears North 15°29'08" East 36.75 feet); thence North 38°43'58" East 2.00 feet; thence South 51°16'02" East 348.68 feet; thence South 38°43'58" West 34.00 feet; thence South 51°16'02" East 178.00 feet; thence North 38°43'58" East 34.00 feet; thence South 51°16'02" East 251.75 feet to the Northwestly line of Riverdale Road as dedicated; thence South 38°38'17" West 121.02 feet along said Northwestly line; thence North 51°16'02" West 216.61 feet; thence South 31°13'02" West 166.51 feet; thence North 51°16'02" West 17.00 feet; thence South 38°43'58" West 84.80 feet to the Northeastly line of 300 West Street; thence North 51°16'02" West 448.81 feet along said Northeastly line to the point of beginning.

Contains 196,290 sq. ft. or 4.506 ac.

Also:

Beginning at a point being 1258.14 feet South 89°26'02" East along the North line of said Section 8 and 258.87 feet North 0°33'58" East from a nail found marking the Northwest corner of said Section 8; and running thence North 21°23'06" East 179.00 feet; thence South 82°40'22" East 322.46 feet; thence South 7°15'27" West 145.76 feet; thence South 51°16'02" East 130.04 feet to the Northwestly line of Riverdale Road as dedicated; thence along said Northwestly line as dedicated the following three courses: South 38°43'56" West 166.44 feet; South 84°34'26" West 27.18 feet and South 38°43'58" West 28.79 feet; thence North 51°16'02" West 408.50 feet to the point of beginning.

Contains 113,779 sq. ft. or 2.612 ac.

Total Area Contains 310,069 sq. ft.
or 7.118 ac
5 Lots

Signed this _____ day of _____, 20____

362256
License No.

Bruce D. Pimper

Owner's Dedication

Know all men by these presents that I/we, the undersigned owner(s) of the hereon described tract of land, hereby set apart and subdivide the same into 5 lots as shown on this plat and name said plat Riverdale Center V Subdivision.

In witness whereof I have hereunto set my hand This _____ Day of _____ AD, 20____

Riverdale Center North, LLC, a Delaware Limited Liability Company

by:

its:

Acknowledgment

State of _____

County of _____

On this _____ day of _____, 2020 personally appeared before me, _____ the signer of the foregoing instrument, who duly acknowledged to me that they are the _____ of Riverdale Center North, LLC, a Delaware Limited Liability Company, and is authorized to execute the foregoing Dedication in its behalf and that they executed it in such capacity.

Notary Public Full Name: _____

Commission Number: _____

My Commission Expires: _____ AT _____

A Notary Public Commissioned in Utah

(If above information is provided, no stamp required per Utah Code, Title 46, Chapter 1, Section 16)

A Notary Public

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

Sheet 1 of 1

Riverdale Center Owner, LC
P# 06274007

MKWY, LLC
P# 060310046

Riverdale City Planning Commission

Approved by the Riverdale City Planning Commission on the _____ Day of _____, 20____

Chair, Riverdale City Planning Commission

Riverdale City Engineer

I hereby certify that I have carefully investigated the lines of Survey of the foregoing plat and legal description of the land embraced therein, and find both to be correct and to agree with the lines and monuments on record in this office.

Signed this _____ Day of _____, 20____

Riverdale City Engineer

AWA
ANDERSON WAHLEN & ASSOCIATES

2010 North Redwood Road, Salt Lake City, Utah 84116
801 521-8529 - AWEngineering.net

Legend

- Monument
- Adjoining Lot Line
- Property Line
- Easement Line
- Set 5/8"x24" Rebar & Cap or Nail & Washer stamped AWA at property corners

Silver Creek Engineering, LLC
P# 051390072

Newgate Mall Holdings, LLC
P# 051390072

RC Willey Home Furnishings
P# 052000001
4045 Riverdale Rd.
(Not a Part)

Point of Beginning
'Also'

Lot 3
78,488 sq. ft.
or 1.802 acres

Lot 4
35,291 sq. ft.
or 0.810 acres

Chick Fil A, Inc
P# 052000002
(Not a Part)

Kings Residential Limited Partnership
P# 051390110

UDOT
P# 051390115

Approving Agency

Riverdale City
4600 S. Weber River Dr.
Riverdale, UT 84405

Riverdale City Approval

This is to certify that this plat and dedication of this plat were duly approved and accepted by the City Council of Riverdale City, Utah this _____ Day of _____, 20____.

Riverdale City Mayor

Attest

Owner/Developer

CCA/Kornwasser
5670 Wilshire Boulevard, Suite 1250
Los Angeles, California 90036
323-965-1510

Riverdale City Attorney

Approved by the Riverdale City Attorney on the _____ Day of _____, 20____.

Riverdale City Attorney

Weber County Recorder

ENTRY NO. _____ FEE PAID _____
RECORDED _____ FILED FOR RECORD AND
IN BOOK _____ OF OFFICIAL
RECORDS, PAGE _____, RECORDED
FOR _____

WEBER COUNTY RECORDER

BY: _____

DEPUTY

**RIVERDALE CITY
CITY COUNCIL AGENDA
May 5, 2020**

AGENDA ITEM: G2

SUBJECT: Consideration of Ordinance 917, approving Amended Small Subdivision Plat approval of Riverdale Center II Lot 3 Amended Subdivision, property located approximately 4125 South Riverdale Road, Riverdale, Utah 84405; requested by Anderson Wahlen & Associates, Inc.

PRESENTER: Mike Eggett, Community Development

INFORMATION:

- a. [Exec Summ Riv Center II Lot 3 Amend Sub – CC \[20200505\]](#)
- b. [Ordinance 917](#)
- c. [Riv Center II Lot 3 Amend Small Sub Plan CC Review – 20200429](#)
- d. [Dept Staff Reports – CC Riv Center II Lot 3 Amend Small Sub Plat \[20200423\]](#)
- e. [PC Meeting Minutes](#)
- f. [Riv Center II Lot 3 City Eng Review letter – rec approval - 29 April 2020](#)
- g. [Riv Center II Lot 3 Amend Small Sub App Updated \[20200311\]](#)
- h. [2020_4_15pre3lotsub](#)

[BACK TO AGENDA](#)



City Council Executive Summary

For the Council meeting on: 5-5-2020

Petitioner: Anderson Wahlen & Associates,
Inc./CCA (Kornwasser Group)
Represented by Jake Tate and David Hamilton

Summary of Proposed Action

CCA (Kornwasser Group), as represented by Jake Tate and David Hamilton, have applied for an Amended Small Subdivision Plat review and approval for the Riverdale Center II Lot 3 Amended Subdivision proposed development located at approximately 4125 South Riverdale Road in a Retail/Commercial Park Overlay (RCP) zone. On April 14, 2020, the Planning Commission approved the amended subdivision request and recommended City Council approval of the amended subdivision plat as submitted, with the understanding that outstanding staff and engineering concerns be resolved. All outstanding staff and engineering concerns have since been resolved as indicated by the reports found herein. The proposed amended small subdivision plan is now before the City Council for final review and approval of the proposed plat amendment. A public hearing is not required for review of this proposed subdivision. Following the presentation and discussion of the final amended plat proposal, the City Council may make a motion to approve the amended plat, approve with additional requirements and criteria, table the matter, or not approve the amended plat for the proposed Riverdale Center V Subdivision plat with the appropriate findings of fact. Should this proposal receive final approval, the updated plat could be prepared for signatures and recording with Weber County to formalize this approval.

Title 10 Ordinance Guidelines (Code Reference)

This Commercial Amended Small Subdivision Plan review is regulated under City Code 10-21 "Subdivisions" (specifically 10-21-12 for Small Subdivisions) and is affected by City Codes 10-13B "Retail/Commercial Park Overlay (RCP)", 10-14 "Regulations Applicable to All Zones", 10-15 "Parking, Loading Space; Vehicle Traffic and Access", and 10-25 "Development in All Zones".

The petitioner's properties are currently listed in the County Records under the ownership of Riverdale Center North, LLC. These properties are currently fully developed with multiple buildings and businesses established therein on one parcel with the intent to divide the parcel into three lots (one for each structure). The Riverdale Center North group recently acquired this property from the Boyer Group.

Attached with this executive summary is a supplementary document addressing items on the Preliminary Site Plan application and as directed by 10-21 of the City Code. Also attached, following this executive summary, are comments from the contracted City Engineer, Public Works Department, Fire Department, and Police Department.

Staff encourages the City Council to review this matter, including concerns outlined herein, and then discuss with the petitioner concerns associated with this application. Staff would then recommend that the City Council make a motion to approve the amended plat, approve with additional requirements and criteria, table the matter, or not approve the amended plat for the proposed Riverdale Center II Lot 3

Amended Subdivision plat with the appropriate findings of fact.

General Plan Guidance (Section Reference)

The General Plan use for this property is currently set as "Planned Commercial - High" and this proposed subdivision complies with this land use designation.

Legal Comments - City Attorney

Steve Brooks, Attorney

Administrative Comments - City Administrator

Rodger Worthen, City
Administrator



ORDINANCE NO. 917

AN ORDINANCE CREATING A SUBDIVISION AND APPROVING AN AMENDED SITE PLAN KNOWN AS “RIVERDALE CENTER II”, IN THE CITY OF RIVERDALE, WEBER COUNTY, STATE OF UTAH AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

WHEREAS, The City of Riverdale (hereinafter “City”) has received a request for a subdivision located at approximately 4125 South Riverdale Road, known as Riverdale Center II, Lot 3, at the request of Anderson Wahlen and Associates, Inc. (CCA – Kornwasser Group, represented by Jake Tate and David Hamilton, (herein Petitioner), of a certain parcel of land hereinafter described in detail on the attached Exhibits, for a commercial development; and

WHEREAS, the petitioner has complied with all the requirements set forth in Utah Code and the Riverdale City Code (Title 10 Chapter 8 and Title 10 Chapter 21, where required) concerning subdivision creation; and

WHEREAS, the petitioner of the said parcel of land, has received a recommended approval of said subdivision from the Riverdale City Planning Commission (04/14/2020) so long as all staff concerns were addressed; and

WHEREAS, the City now desires to approve the amended site plan and formally recognize and order that said subdivision be recorded with the Weber County Recorder's Office; and

WHEREAS, It is in the best interest of the City to allow the proposed subdivision and to do so will promote health, safety and the general welfare of the community; and

NOW THEREFORE, BE IT HEREBY ORDAINED AND ENACTED BY THE CITY COUNCIL OF THE CITY OF RIVERDALE:

Section 1. Subdivision Plat. Be it hereby ordained by the Riverdale City Council that the site, located at approximately 4125 South Riverdale Road, be established creating the “Riverdale Center II, Lot 3” subdivision, pursuant to the attached description and maps, as set forth on the attached Exhibit(s).

Section 2. That said subdivision be recognized and recorded in the Office of the Weber County Recorder.

Section 3. Severability. If any provision of this ordinance is declared invalid by a court of competent jurisdiction, the remainder shall not be affected thereby.

Section 4. This ordinance shall take effect immediately upon its adoption and posting.

PASSED, ADOPTED, AND ORDERED POSTED this _____ day May, 2020.

Norm Searle
Riverdale City Mayor

Attest:

Shalee Evans
City Recorder

Exhibit A

(Plat)

Exhibit B

LEGAL DESCRIPTION

Amended Small Subdivision Review – Riverdale Center II Lot 3 Amended Subdivision, 4125 South Riverdale Road

Completed by Mike Eggett, Community Dev. Director on 4/29/2020

Recommendation: City staff recommends that the City Council examine and review this proposed amended small subdivision review. Items of consideration or note have been highlighted in yellow for potential discussion purposes. City staff recommends that the City Council act accordingly to approve the amended small subdivision proposal, approve the amended small subdivision plat with additional comments or concerns to be addressed by the developer, or not approve the amended small subdivision plat proposal for the Riverdale Center II Lot 3 Amended Subdivision project.

Date Plan Submitted to City: (Must be at least two weeks prior to Planning Commission meeting)	March 11, 2020; updated on April 20, 2020
Date Application Submitted to City:	March 11, 2020
Date Fee Paid:	Paid on March 11, 2020 (see application and receipt for details)
Subdivision/Site Plan – Requirements	Departmental Review Comments
COVER SHEET	Not applicable
PLAT SHEET	Provided
Title Block	
Project name and address	Project name shown and addresses shown
Property Owner's name, address, and phone number	CCA/Kornwasser, 5670 Wilshire Boulevard, Suite 1250, Los Angeles, CA 90036, 323-965-1510
Developer's name, address, and phone number	CCA/Kornwasser, 5670 Wilshire Boulevard, Suite 1250, Los Angeles, CA 90036, 323-965-1510
Approving Agency's name and address	Riverdale City, 4600 So. Weber River Drive, Riverdale, Utah 84405
Consulting Engineer's name, address, and phone number	Anderson Wahlen & Associates, 2010 North Riverdale Road, Salt Lake City, Utah 84116, 801-521-8529
Consulting Engineer's stamp, signature, and license expiration date	Anderson Wahlen & Associates, 2010 North Riverdale Road, Salt Lake City, Utah 84116, 801-521-8529; engineer's stamp and signature not needed

Licensed Land Surveyor's name, address, phone number, signature, and seal	Anderson Wahlen & Associates, 2010 North Riverdale Road, Salt Lake City, Utah 84116, 801-521-8529; surveyor's seal shown and <u>signature not provided yet</u> (this is anticipated)
Date	Date lines provided – submitted on 4/20/2020
Sheet number and total sheets	1 total sheet (just the plat)
Names of approving agents with titles, stamps, signatures, and license expiration dates	Names of approving agents, titles shown; <u>may need to include utility company blocks where requested/required</u>
Names of approving departments (Attorney, Planning Commission, Mayor, Engineer)	Shown on plat
<u>Layout</u>	
Street Names	Shown – Pacific Ave, 300 West, Riverdale Road
Layouts of lots with lot numbers	3 lots shown, addresses shown on plat
Bearings and distances for all property lines and section ties	Shown, defer to City Engineer review
Boundary and Legal description	Shown, defer to City Engineer review
Adjacent tract ownership and tax identification numbers	Tract ownership names and tax ID shown
Scale (minimum 1"=50')	Yes, scale is shown as 1" = 60'
North arrow	Yes
Owner's dedication certificate for subdivision (Notary Acknowledgement)	Yes, shown
Landscaping (location and type with area calculations)	No landscaping plan shown nor required for this existing subdivision due to no change to site plans
Location of exterior lighting devices, signs, and outdoor advertising	<u>Exterior lighting devices (street lights) not shown;</u> no anticipated subdivision signage locations shown, if applicable
Location of underground tanks, dumpsters, etc	No underground tanks shown for this site; no need to identify dumpsters for this subdivision
<u>Additional Information</u>	
Benchmark	Shown, defer to City Engineer review
Basis of bearings	Shown, defer to City Engineer review
Legend	Yes, shown
Existing easements, structures, and utility lines: Approval to cross, use, or relocate	Existing easements identified and shown; existing structures on site shown; existing utility lines shown; <u>unsure of approvals provided to cross, use, relocate</u>

<i>PLAN AND PROFILE SHEETS</i>	Not applicable
<i>DETAILED DRAWINGS</i>	Not applicable
<i>ADDITIONAL INFORMATION</i>	
Soils report	Applicant was asked for Geotechnical Report and they said they did not see the need for one where there are already pre-existing buildings on the lots. I tend to agree with them in this conclusion where their interest is to make individual parcels of existing building areas. Applicant was directed to discuss the geotechnical report matter with the City Engineer and leave it to Engineer's discretion. Clearly, in the event any new buildings were to be built, the developer would need to provide an updated Geotechnical Report to building official for the future building permits.
Water right transfer documentation	Defer to PW Director
Three large full set of plan drawings (24x36), one full set of plan drawings (11x17 sized), and one digital full set copy of plan drawings	Yes, provided as requested
Corp of Engineers approval (if required)	Not applicable or required
Zoning compliance	Yes, Retail/Commercial Park Overlay (RCP) meets intended uses for subdivision and in compliance with Development Agreement for project area
RDA compliance (if applicable)	Not applicable in this matter
Use compliance	Yes, subdivision request complies with RCP zoning requirements and standards and in compliance with Development Agreement for project area
Engineering comments and letter of approval recommendation	City Engineer, Public Works, Fire Dept, and Police Dept comments provided
Traffic study	Not applicable unless requested by City or PC
All Planning Commission and City Staff conditions for approval have been met	Currently consideration of Amended Small Subdivision Plat submission being reviewed for approval by City Council

DEPARTMENTAL STAFF REPORTS – 4/22/2020 through 4/23/2020

From: Shawn Douglas
Sent: Thu 4/23/2020 7:49 AM
To: Mike Eggett
Subject: RE: CC Plat Review request - Amended Small Subdiv for Riv Shopping Center at 4125 S. Riv Road

Mike,

I don't have any further concerns with this. Thanks

Shawn Douglas

Public Works Director
801/394/5541 ext.1217
Sdouglas@Riverdalecity.com

From: Scott Brenkman
Sent: Wed 4/22/2020 3:33 PM
To: Mike Eggett
Subject: RE: CC Plat Review request - Amended Small Subdiv for Riv Shopping Center at 4125 S. Riv Road

I have no concerns with this.

Chief Scott Brenkman
Riverdale Police Department
4580 S. Weber River Dr.
Riverdale, UT 84405
(801)394-6616
sbrenkman@riverdalecity.com

From: Jared Sholly
Sent: Thu 4/23/2020 1:12 PM
To: Mike Eggett
Cc: Randy Koger
Subject: Re: CC Plat Review request - Amended Small Subdiv for Riv Shopping Center at 4125 S. Riv Road

Same with Randy, nothing here.

Jared Sholly
Fire Chief

Riverdale City Fire Department
Cell: 801-628-6562
Office: 801-394-7481

From: Randy Koger
Sent: Wed 4/22/2020 3:30 PM
To: Mike Eggett
Cc: Jared Sholly
Subject: RE: CC Plat Review request - Amended Small Subdiv for Riv Shopping Center at 4125 S. Riv Road

I have no issues with this.



Fire Marshal/Code Enforcement Officer
Riverdale City
801-436-1241

From: Rodger Worthen
Sent: Wed 4/22/2020 3:17 PM
To: Mike Eggett
Subject: Re: CC Plat Review request - Amended Small Subdiv for Riv Shopping Center at 4125 S. Riv Road

Once utilities are realigned as per public works direction I am good on this advancement.

RW

Minutes of the Regular Meeting of the Riverdale City Planning Commission held Tuesday, April 14 2020, at 6:30 p.m., at the Civic Center, 4600 S Weber River Dr., Riverdale City, Weber County, Utah.

Present: Commissioners: Amy Ann Spiers, Chairman
Robert Wingfield, Commissioner
Blair Jones, Commissioner
Rikard Hermann, Commissioner
Wanda Ney, Commissioner
Suzette DeMar, Commissioner
Kevin Anderson, Commissioner

City Employees: Mike Eggett, Community Development
Shalee Evans, City Recorder
Rich Taylor, Community Services

Visitors: Hugh Parke Jake Tate

A. Welcome & Roll Call

The Planning Commission Meeting began at 6:31p.m. Chairman Spiers welcomed everyone to the meeting and stated for the record that all members of the Planning Commission were present.

B. Public Comment

Chairman Spiers asked for any public comments and there were not any.

C. Presentations and Reports

Chairman Spiers turned the time over to Mr. Eggett who reported the following:

- Quick Quack Car Wash has passed all their inspections and has had their business license issued.
- Scandinavian Designs has gotten a new permit.
- There will be a new 2 lot Subdivision request on the next meeting.
- The home on Ritter Drive has been demolished.

D. Consent Items

1. Consideration to approve meeting minutes from the Planning Commission Meeting held on March 24, 2020

Chairman Spiers asked for changes or corrections to the Planning Commission meeting minutes for the March 24, 2020 Work Session and Regular Meeting. Commissioner Ney noted a spelling error.

MOTION: Commissioner Jones moved to approve the meeting minutes as amended. Commissioner Wingfield seconded the motion.

There was no discussion regarding this motion.

E. Action Items

1. Consideration of a recommendation to City Council for Final Subdivision Site Plan and Plat approval of Old Mill Subdivision, property located approximately 4225 South 700 West, Riverdale, Utah 84405; requested by Old Mill Partners, LLC.

Mike Eggett went over the executive summary which explained, Old Mill Partners, LLC, as represented by Hugh Parke and Lorri Thurgood, have applied for a traditional Subdivision Site Plan and Plat review and approval for the Old Mill proposed development located at approximately 4225 South 700 West in a Single-Family Residential R-1-8 zone. The proposed subdivision site plan is before the Planning Commission for final review and approval of the plan and plat. A public hearing is not required for review of this proposed subdivision. On March 24, 2020, the Planning Commission approved the Preliminary Site Plan and Plat for the Old Mill Subdivision with the understanding that outstanding staff concerns, and engineering concerns be addressed and resolved. Following the presentation and discussion of the final site plan and plat proposal, the Planning Commission may make a motion to recommend City Council approval of the site plan and plat, approval with additional requirements and criteria, or recommend no support for the final approval of the

proposed Old Mill subdivision site plan and plat with the appropriate findings of fact. Should this proposal receive final approval, the site plan and plat would be updated and sent to the City Council for Final Site Plan and Plat approval consideration. Staff encourages the Planning Commission to review this matter, including concerns outlined herein, and then discuss with the petitioner concerns associated with this application. Staff would then recommend that the Planning Commission make a motion to recommend City Council approval of the site plan and plat, approval with additional requirements and criteria, or recommend no support for the final approval of the proposed Old Mill subdivision site plan and plat with the appropriate findings of fact.

Commissioner Ney asked what parcel A is. Mr. Eggett noted that it is a retention basin for storm water. Commissioner Ney also asked who maintains the retention basin. Mr. Eggett noted that it will be maintained by an HOA or the subdivision residents.

MOTION: Commissioner Jones moved to forward to the City Council with favorable recommendation the Final Subdivision Site Plan, and Plat approval of the Old Mill Subdivision, property located approximately 4225 South 700 West, Riverdale, Utah 84405, with addressing comments made by city staff and city engineer. Commissioner Wingfield seconded the motion.

ROLL CALL VOTE: All voted in favor.

2. Consideration of Amended Small Subdivision Plat approval of Riverdale Center V Subdivision, property located approximately 4035-4079 South Riverdale, Riverdale, Utah 84405; requested by Anderson Wahlen & Associates, Inc.

Chairman Spiers turned the time over to Mike Eggett, Community Development Director, that went over the executive summary which explained, CCA (Kornwasser Group), as represented by David Hamilton and Jake Tate, have applied for an Amended Small Subdivision Plat review and approval for the Riverdale Center II Lot 3 Amended Subdivision proposed development located at approximately 4125 South Riverdale Road in a Retail/Commercial Park Overlay (RCP) zone. The proposed amended small subdivision plan is before the Planning Commission for final review and approval of the proposed plat amendment. A public hearing is not required for review of this proposed subdivision. Following the presentation and discussion of the final amended plat proposal, the Planning Commission may make a motion to provide approval of the amended plat and recommend City Council approval, approval with additional requirements and criteria, or not approve the amended plat and then recommend no support for the final approval of the proposed Riverdale Center II Lot 3 Amended Subdivision plat with the appropriate findings of fact. Should this proposal receive final approval, the plat would be updated and sent to the City Council for Final Site Plat approval consideration.

Commissioner Jones asked Mr. Eggett if part of this item will be approved by the Commission tonight and the other part will go to the City Council. Mike Eggett stated that the Commission would be making a recommendation to the City Council and approving the preliminary subdivision at the same time. Commissioner Ney asked what is going to happen on these lots. Jake Tate noted that there is nothing being built on these properties. They had an opportunity to separate these properties and he believes one or two are under contract. Commissioner Jones asked if these are all existing buildings that are being separated. Mr. Tate confirmed yes, they are all existing buildings and they are going to be separated.

MOTION: Commissioner Wingfield moved to approve the Amended Small Subdivision Plat for Riverdale Center V Subdivision, property located approximately 4035-4079 South Riverdale, Riverdale, Utah 84405. contingent on completing issues identified by City Staff and Engineer. and to forward to City Council with a favorable recommendation with issues by the staff and engineer being addressed prior to going to City Council. Commissioner Jones seconded the motion.

ROLL CALL VOTE: All voted in favor.

3. Consideration of Amended Small Subdivision Plat approval of Riverdale Center II Lot 3 Amended Subdivision, property located approximately 4125 South Riverdale, Riverdale, Utah 84405; requested by Anderson Wahlen & Associates, Inc.

Chairman Spiers turned the time over to Mike Eggett, he went over the executive summary which explained, CCA (Kornwasser Group), as represented by David Hamilton and Jake Tate, have applied for an Amended Small Subdivision Plat review and approval for the Riverdale Center V Subdivision proposed development located at approximately 4035-4079 South Riverdale Road in a Regional Commercial (C-3) zone. The proposed amended small subdivision plan is before the Planning Commission for final review and approval of the proposed plat amendment. A public hearing is not required for review of this proposed subdivision. Following the presentation and discussion of the final amended plat proposal, the Planning Commission may make a motion to provide approval of the amended plat and recommend City

Planning Commission Regular Meeting, April 14, 2020

Council approval, approval with additional requirements and criteria, or not approve the amended plat and then recommend no support for the final approval of the proposed Riverdale Center V Subdivision plat with the appropriate findings of fact. Should this proposal receive final approval, the plat would be updated and sent to the City Council for Final Site Plat approval consideration.

Commissioner Jones asked if this is the same type of Subdivision as the second action item. Mr. Eggett stated it is the exact same thing.

MOTION: Commissioner Hermann moved to approve the Amended Small Subdivision Plat approval of Riverdale Center II Lot 3 Amended Subdivision, property located approximately 4125 South Riverdale, Riverdale, Utah 84405, and to recommend to the City Council with favorable recommendation with issues by staff and engineer to be resolved prior to go to City Council. Commissioner Jones seconded the motion.

ROLL CALL VOTE: All voted in favor.

F. Discretionary Items

There were no discretionary items.

G. Adjournment

MOTION: There being no further business to discuss, Commissioner Hermann moved to adjourn the meeting. Commissioner Wingfield seconded the motion; all voted in favor.

The meeting adjourned at 7:21 p.m..

Amy Spiers
Planning Commission Chair

Shalee Evans
City Recorder

Date Approved:

29 April 2020

Riverdale City
4600 South Weber River Drive
Riverdale, Utah 84405

Attn: Mike Eggett, Community Development Director/RDA Deputy Executive Director
Proj: **Riverdale Center II Lot 3 Amended Subdivision**
Subj: Subdivision Plat – Recommended Approval

Dear Mike,

I have completed my review of the recently submitted Subdivision Plat drawing from the developer's design engineer. The review comments in my last review dated the 30th of March 2020 have all been resolved. In my opinion the Plat drawing, boundary closure and calculations now reflect the Standards of Riverdale City.

I herewith recommend approval of the Subdivision Plat drawing as submitted.

Should you have any questions feel free to contact our office for clarifications.

Sincerely,

CEC, Civil Engineering Consultants, PLLC.



N. Scott Nelson, P.E.
City Engineer

Cc. Shawn Douglas, Public Works Director
Jeff Woody, Building Official and Inspector



Riverdale City

Community Development
4600 So. Weber River Drive
Riverdale, Utah 84405

**RIVERDALE CITY PLANNING COMMISSION
APPLICATION FOR COMMERCIAL SUBDIVISION SITE PLAN APPROVAL**

CASE NO: 2020-03 DATE SUBMITTED: 27 Feb, 2020 / March 11, 2020

APPLICANT'S NAME: Anderson Wahlen & Associates, Inc.

ADDRESS: 2010 N. Redwood Road, SLC, UT, 84116

PHONE: 801-521-8529 TAX I.D. No: 06-274-0007

ADDRESS OF SITE: 4125 S. Riverdale Road

APPLICANT'S INTEREST: Engineering/Surveying Consultant representing Kornwasser

Application is hereby made to the Riverdale City Planning Commission requesting that a

commercial subdivision consisting of 3 lots be approved on 8.367 acres of
(number of lots) (sq. ft./acreage)

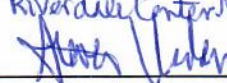
property in the RCP zone in accordance with the attached site plan.


David M. Hamilton

Signature of Applicant

Signature of Property Owner

I authorize Anderson Wahlen & Associates to act as my representative in all matters relating to this application.

Riverdale Center North, LLC


Signature of Property Owner

NOTE: A fee will be charged at the time the site plan is submitted for review - \$50 per lot/unit

Fee: \$ 150.00

Date paid: 3-11-2020

Planning Commission set public hearing: Yes ☐ No ☒ Date of Public Hearing: N/A

Planning Commission scheduled to hear this application for site plan approval on:

Date: 4-14-2020

Decision of Commission: Approved + rec CC approval with resolution of

City Council scheduled to hear this application for site plan approval on: Staff and engineer concerns

Date: 5-5-2020

Decision of Council: _____



Riverdale City
4600 South Weber River Drive
Riverdale, UT 84405
801-394-5541

XBP Confirmation Number: 76031221

Transaction detail for payment to Riverdale City.			Date: 03/11/2020 - 11:19:16 AM
Transaction Number: 121933602PT Visa — XXXX-XXXX-XXXX-7666 Status: Successful			
Account #	Item	Quantity	Item Amount
	Trust	1	\$150.00
Notes: SUBDIVISION SITE PLAN APPROVAL			
	Sundry Revenues	1	\$250.00
Notes: SUBDIVISION SITE PLAN APPROVAL			

TOTAL: \$400.00

Billing Information
EARL L TATE
, 84116

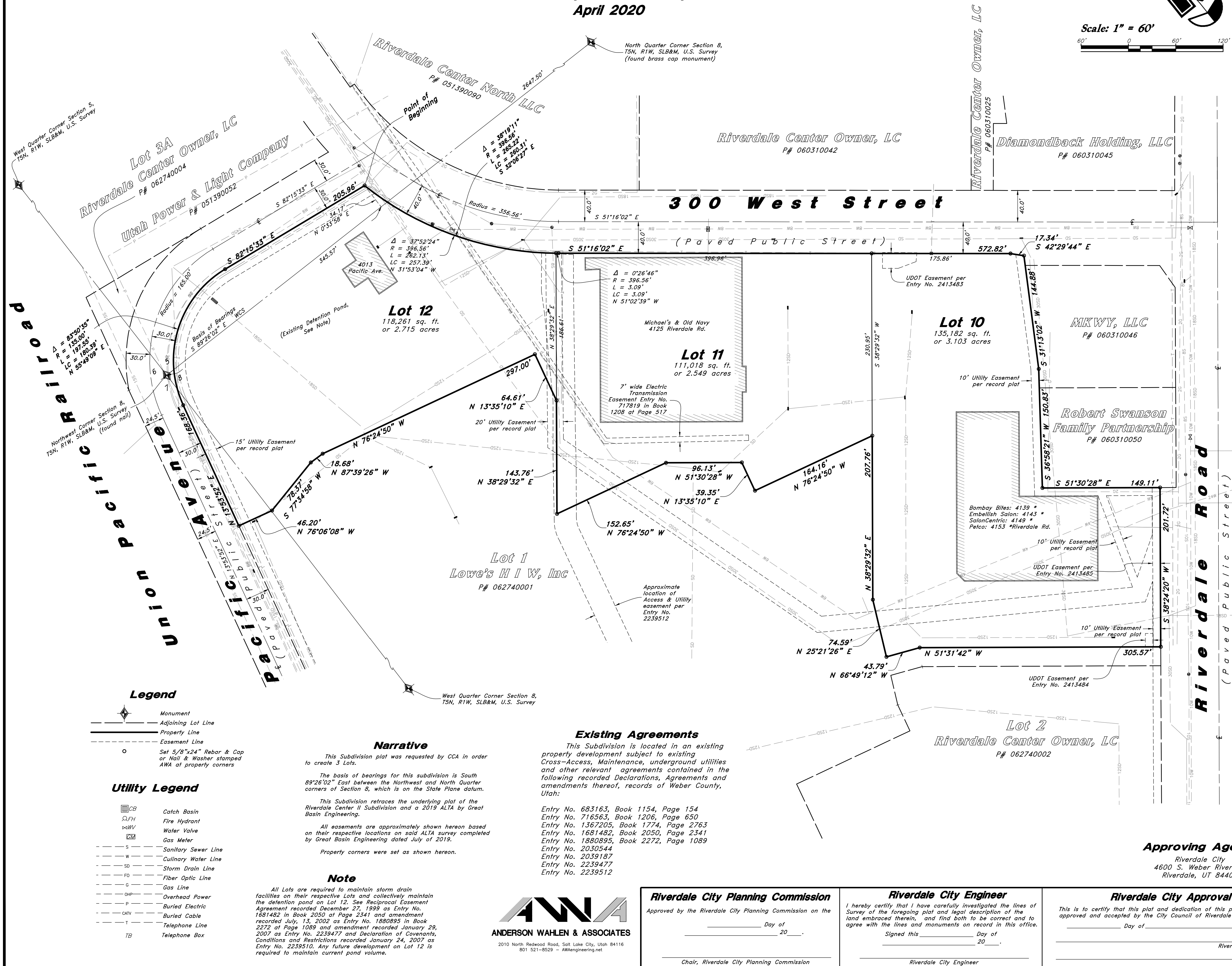
Transaction taken by: rboman

Riverdale Center II Lot 3 Amended Subdivision

Amending Lot 3 of Riverdale Center II Subdivision, being a part of the Southwest Quarter of Section 5, the Northwest Quarter of Section 8 and the Northeast Quarter of Section 7, Township 5 North, Range 1 West, Salt Lake Base and Meridian, U.S. Survey

Riverdale City, Weber County, Utah

April 2020



Surveyor's Certificate

I, Bruce D. Pimper, a Professional Land Surveyor in the State of Utah, do hereby certify that this plat of Riverdale Center II Lot 3 Amended Subdivision in Weber County, Utah has been correctly drawn to the designated scale and is a true and correct representation of the following description of lands included in said subdivision, based on data compiled from records in the Weber County Recorder's Office, and of a survey made on the ground.

Description

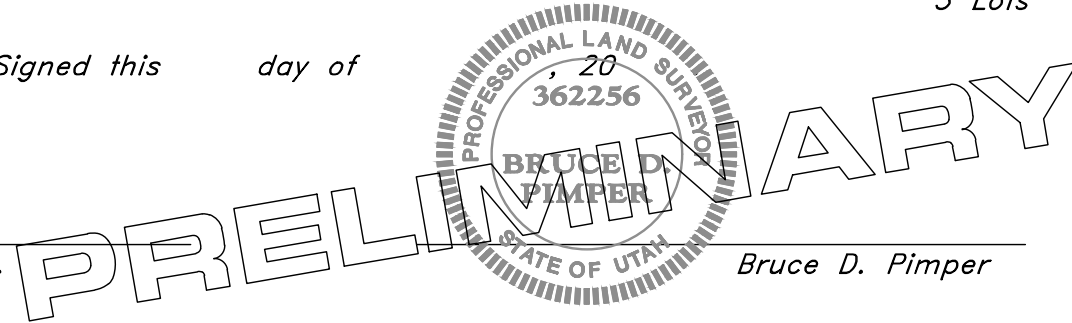
A part of the Southwest Quarter of Section 5, the Northwest Quarter of Section 8 and the Northeast Quarter of Section 7, Township 5 North, Range 1 West, Salt Lake Base and Meridian, U.S. Survey, in Riverdale City, Weber County, Utah, more particularly described as follows:

Beginning at the intersection of the Southwesterly line of Pacific Avenue and the Southwesterly line of 300 West Street, said point being 345.57 feet South 89°26'02" East along the Section line and 34.17 feet North 0°33'58" East from a nail found marking the Northwest Corner of said Section 8; and running thence along said Southwesterly line of 300 West Street the following two courses: Southeasterly along the arc of a 396.56 foot radius curve to the left a distance of 265.22 feet (Center bears North 77°03'09" East, Central Angle equals 38°19'11" and Long Chord bears South 32°06'27" East 260.31 feet); and South 51°16'02" East 572.82 feet; thence South 42°29'44" East 17.34 feet; thence South 31°13'02" West 144.88 feet; thence South 36°58'21" West 150.83 feet; thence South 51°30'28" West 149.11 feet to the Northwesterly line of Riverdale Road as Dedicated; thence South 38°24'20" West 201.72 feet along said Northwesterly line to the Northerly line of Lot 1, Riverdale Center II Subdivision; thence along said Northerly line the following fourteen courses: North 51°31'42" West 305.57 feet; North 66°49'12" West 43.79 feet; North 25°21'26" East 74.59 feet; North 38°29'32" East 207.76 feet; North 76°24'50" West 164.16 feet; North 13°35'10" East 39.35 feet; thence North 51°30'28" West 96.13 feet; North 76°24'50" West 152.65 feet; North 38°29'32" East 143.76 feet; North 13°35'10" East 64.61 feet; North 76°24'50" West 297.00 feet; North 87°39'26" West 18.68 feet; South 77°34'58" West 78.37 feet; North 76°06'08" West 46.20 feet to the Southeasterly line of said Pacific Avenue; thence along said Southeasterly and Southerly line of Pacific Avenue the following three courses: North 13°53'52" East 168.36 feet to a point of curvature; Northeasterly along the arc of a 135.00 foot radius curve to the right a distance of 197.55 feet (Center bears South 76°06'08" East, Central Angle equals 83°50'35" and Long Chord bears North 55°49'09" East 180.39 feet); and South 82°15'33" East 205.96 feet to the point of beginning.

Contains 364,460 sq. ft. or 8.367 acres 3 Lots

Signed this day of

362256 License No.



Bruce D. Pimper

Owner's Dedication

Know all men by these presents that I/we, the undersigned owner(s) of the hereon described tract of land, hereby set apart and subdivide the same into 3 Lots as shown on this plat and name said plat Riverdale Center II Lot 3 Amended Subdivision.

In witness whereof I have hereunto set my hand This Day of AD, 20

Riverdale Center North, LLC, a Delaware Limited Liability Company

by:

its:

Acknowledgment

State of

County of

On this day of 2019 personally appeared before me, the signer of the foregoing instrument, who duly acknowledged to me that they are the individual, who signed the document to which this certificate is attached, and is authorized to execute the foregoing Dedication in its behalf and that they executed it in such capacity.

Notary Public Full Name:

Commission Number:

My Commission Expires:

A Notary Public Commissioned in Utah

(If above information is provided, no stamp required per Utah Code, Title 46, Chapter 1, Section 16)

A Notary Public

A notary public or other officer completing this certificate verifies only the identity of the individual, who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

Sheet 1 of 1

Existing Agreements

This Subdivision is located in an existing property development subject to existing Cross-Access, Maintenance, underground utilities and other relevant agreements contained in the following recorded Declarations, Agreements and amendments thereof, records of Weber County, Utah:

Entry No. 683163, Book 1154, Page 154
Entry No. 716563, Book 1206, Page 650
Entry No. 1367205, Book 1774, Page 2763
Entry No. 1681482, Book 2050, Page 2341
Entry No. 1880895, Book 2272, Page 1089
Entry No. 2030544
Entry No. 2039187
Entry No. 2239477
Entry No. 2239512

Narrative

This Subdivision plat was requested by CCA in order to create 3 Lots.

The basis of bearings for this subdivision is South 89°26'02" East between the Northwest and North Quarter corners of Section 8, which is on the State Plane datum.

This Subdivision retraces the underlying plat of the Riverdale Center II Subdivision and a 2019 ALTA by Great Basin Engineering.

All easements are approximately shown hereon based on their respective locations on said ALTA survey completed by Great Basin Engineering dated July of 2019.

Property corners were set as shown hereon.

Note

All Lots are required to maintain storm drain facilities on their respective Lots and collectively maintain the detention pond on Lot 12. See Reciprocal Easement Agreement recorded December 27, 1995 as Entry No. 1681482 in Book 2050 at Page 2341 and amendment recorded July, 13, 2002 as Entry No. 1880895 in Book 2272 at Page 1089 and amendment recorded January 29, 2007 as Entry No. 2239477 and Declaration of Covenants, Conditions and Restrictions recorded January 24, 2007 as Entry No. 2239510. Any future development on Lot 12 is required to maintain current pond volume.



Riverdale City Planning Commission

Approved by the Riverdale City Planning Commission on the

Day of 20

Chair, Riverdale City Planning Commission

Riverdale City Engineer

I hereby certify that I have carefully investigated the lines of Survey of the foregoing plat and legal description of the land embraced therein, and find both to be correct and to agree with the lines and monuments on record in this office.

Signed this Day of 20

Riverdale City Engineer

Riverdale City Approval

This is to certify that this plat and dedication of this plat were duly approved and accepted by the City Council of Riverdale City, Utah this

Day of 20

Riverdale City Mayor

Attest

Owner/Developer

CCA/Kornwasser
5670 Wilshire Boulevard, Suite 1250
Los Angeles, California 90036
323-965-1510

Riverdale City Attorney

Approved by the Riverdale City Attorney on the

Day of 20

Riverdale City Attorney

Weber County Recorder

ENTRY NO. FILED FOR RECORD AND RECORDED IN BOOK OF OFFICIAL RECORDS, PAGE. RECORDED FOR

WEBER COUNTY RECORDER

DEPUTY

**RIVERDALE CITY
CITY COUNCIL AGENDA
May 5, 2020**

AGENDA ITEM: G3

SUBJECT: Consideration to approve Resolution 2020-08, to adopt the City's tentative budget for fiscal year 2021.

PRESENTER: Cody Cardon, Business Administration

INFORMATION:

- a. [Executive Summary](#)
- b. [Resolution 2020-08](#)
- c. [Tentative Budget Packet](#)

[BACK TO AGENDA](#)



City Council Executive Summary

For the Council meeting on:
May 5, 2020

Petitioner:
Cody Cardon, Business Administrator

Summary of Proposed Action

Approval of Resolution 2020-08 to adopt the City's tentative budget for fiscal year 2021.

Summary of Supporting Facts & Options

The budget is the City's fiscal planning and control document compiled by the budget officer. It reflects estimates of revenues and expenditures by the Department Heads and City Administrator of the City. It is adopted on a tentative basis by the governing body and is then amended through a budget workshop session (following tonight's regular City Council Meeting) prior to a public hearing and adoption on the final budget in June.

Utah State Law requires municipalities to approve a tentative budget by the first meeting in May.

Legal Comments - City Attorney

Steve Brooks, Attorney

Fiscal Comments - Business Administrator/Budget Officer

Cody Cardon,
Business Administrator

Administrative Comments - City Administrator

Rodger Worthen,
City Administrator



RESOLUTION NO. 2020-08

A RESOLUTION OF THE RIVERDALE CITY COUNCIL ADOPTING A TENTATIVE BUDGET FOR THE CITY OF RIVERDALE CITY FOR FISCAL YEAR 2021 (JULY 1, 2020-JUNE 30, 2021).

WHEREAS, the Budget Officer of Riverdale City has prepared a tentative budget for fiscal year 2021 (the period from July 1, 2020 to June 30, 2021), and;

WHEREAS, Utah State Code §10-6-111 requires that the Budget Officer submit the tentative budget to the governing body on or before their first regularly scheduled meeting in May, and;

WHEREAS, the Budget officer has done so and the Riverdale City Council recognizes receipt of the tentative budget with the understanding that more adjustments will likely be made before a final budget is completed, and:

WHEREAS, Riverdale City wishes to comply with the state statute.

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE CITY COUNCIL OF THE CITY OF RIVERDALE:

The City Council hereby adopts the tentative budget for fiscal year 2021 as outlined in Attachment A.

RESOLVED this 5th day of May, 2020.

Mayor Norm Searle
Riverdale City

Attest:

Shalee Evans
City Recorder



May 5, 2020

To: Mayor, City Council, and City Administration
From: Cody Cardon, Business Administrator
Subject: Budget Message FY 2021 Tentative Budget

Explanation of the budget:

The budget is the city's fiscal planning and control document compiled by the budget officer. It reflects estimates of revenues and expenditures by the department heads. It is adopted on a tentative basis by the governing body and is then amended through a budget workshop session (following tonight's City Council Meeting) prior to a public hearing and adoption of the final budget in June.

It is comprised of separate funds that serve special purposes. The General Fund, which deals primarily with the day-to-day operations of the city. The Redevelopment Agency Funds, which deal with the activities of the RDA project areas and functions. The Capital Projects Fund, which deals with larger dollar projects usually determined through the strategic planning process. The Enterprise Funds, Water, Sewer, Storm Water, and Garbage, deal with utility service delivery to customers. The Internal Service Funds (Motor Pool and Information Technology) allow the city to accumulate funding to obtain and 'lease back' equipment to users.

Proposed financial policies of the city for FY 2021:

The financial policies of the city are those adopted by the governing body through ordinance and resolution and as set forth in the city code, Title 1. These policies deal primarily with compensation, purchasing and fees for services. Other policies and procedures are those mandated by state statute, GASB (Governmental Accounting Standards Board), etc.

Important features of the budgetary plan:

Please refer to the attachments that follow titled:

- FY 2021 – Budget Summary Comparative, Revenue by Fund
- FY 2021 - Budget Summary Comparative, Expenditures by Fund
- FY 2021 - Budget Detail Comparative, General Fund Revenues
- FY 2021 - Budget Detail Comparative, General Fund - Expenditures by Department

Report Criteria:

Budget note year end periods: Current year
 Print Fund Titles
 Page and Total by Fund
 Print Source Titles
 Total by Source
 Print Department Titles
 Page and Total by Department
 All Segments Tested for Total Breaks

Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
GENERAL FUND						
TAX REVENUE						
10-31-1000	CURRENT YEAR GENERAL PROPERT	675,756.48	682,150.00	595,014.35	700,000.00	720,000.00
	Budget notes:					
	No increase in tax levy.					
10-31-2000	REDEMPTIONS - PROPERTY TAXES	6,587.78	10,000.00	1,461.18	2,505.00	6,000.00
10-31-3000	GENERAL SALES TAX	6,677,224.89	6,637,850.00	4,010,731.81	6,875,540.00	6,637,850.00
10-31-4000	FRANCHISE TAXES	.00	.00	.00	.00	.00
10-31-5000	911 EMERGENCY TAX	.00	.00	.00	.00	.00
10-31-7000	VEHICLE FEE-IN-LIEU	46,625.28	48,000.00	26,052.78	44,662.00	45,000.00
10-31-8000	TRANSIENT ROOM TAX	15,755.30	14,000.00	10,623.98	18,213.00	12,000.00
	Total TAX REVENUE:	7,421,949.73	7,392,000.00	4,643,884.10	7,640,920.00	7,420,850.00
LICENSES AND PERMITS						
10-32-1000	BUSINESS LICENSES	137,241.95	135,000.00	137,166.98	142,000.00	135,000.00
10-32-2100	BUILDING PERMITS	155,946.55	75,000.00	75,985.21	92,430.00	75,000.00
10-32-2200	BUILDING PLAN/DEV FEES	79,118.07	40,000.00	44,274.84	50,043.00	40,000.00
10-32-2500	ANIMAL LICENSES & IMPOUND FEES	7,582.00	10,000.00	6,022.00	6,741.00	8,000.00
	Total LICENSES AND PERMITS:	379,888.57	260,000.00	263,449.03	291,214.00	258,000.00
INTERGOVERNMENTAL REVENUE						
10-33-2000	GRANTS	17,584.95	127,250.00	29,210.00	35,143.00	20,750.00
	Budget notes:					
	JAG (Police) \$7,500					
	Live Fit Grant (Community Services) \$2,000					
	State of Utah Medical Grant (Fire) \$1,500					
	RAMP Populations Grants \$8,500					
	ULGT TAP Grant \$1,250					
10-33-2100	LLEBG GRANT	.00	.00	.00	.00	.00
10-33-3000	CDBG	.00	.00	.00	.00	.00
10-33-3100	CONTR FRO OTH LOCAL ST 15HB362	449,463.32	426,000.00	277,832.64	476,285.00	426,000.00
10-33-3200	ALLOC OF INT TO COUNTY OPT HWY	12,600.73	15,000.00	9,701.25	16,631.00	11,250.00
10-33-5600	CLASS "C" ROAD FUNDS	336,415.35	320,000.00	232,836.77	399,149.00	320,000.00
10-33-5700	ALLOC OF INT TO CLASS C ROADS	4,315.21	5,000.00	1,972.27	3,381.00	3,750.00
10-33-5800	STATE LIQUOR FUND ALLOTMENT	18,525.42	18,500.00	17,967.16	17,968.00	17,500.00
10-33-5900	DUI/SEATBELT OT REIMBURSEMENT	.00	.00	.00	.00	.00
10-33-9000	OTHER INTERGOVERNMENTAL REVE	.00	56,000.00	37,333.28	50,000.00	56,000.00
	Budget notes:					
	INTERLOCAL FIRE/EMS AGREEMENT W/SOUTH OGDEN CITY - 12 HR PT SHIFT					
	Total INTERGOVERNMENTAL REVENUE:	838,904.98	967,750.00	606,853.37	998,557.00	855,250.00
CHARGES FOR SERVICES						
10-34-1500	ZONING & SUB. FEES	887.00	1,500.00	1,787.00	3,063.00	1,500.00

Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
10-34-3100	STREETS, SIDEWALK/CURB REPAIR	.00	.00	.00	.00	.00
10-34-3700	INTERFUND SERVICES	40,000.00	40,000.00	20,000.00	40,000.00	45,000.00
Budget notes:						
RDA - Reimbursement for facility support services		\$45,000				
10-34-5500	STREET CUTS	1,332.80	2,500.00	212.50	364.00	2,500.00
10-34-7100	VOLLEYBALL	865.00	.00	.00	.00	.00
10-34-7200	BASEBALL/SOFTBALL	6,385.00	8,000.00	1,925.00	2,000.00	8,000.00
10-34-7300	SOCCER	2,480.00	2,000.00	1,915.00	3,283.00	2,000.00
10-34-7400	FOOTBALL	1,480.00	2,000.00	1,120.00	1,920.00	2,000.00
10-34-7500	ADULT BASKETBALL	.00	.00	.00	.00	.00
10-34-7550	YOUTH BASKETBALL	6,490.00	8,000.00	9,565.00	9,565.00	8,000.00
10-34-7600	OLD GLORY DAYS	4,707.00	5,000.00	740.00	5,000.00	5,000.00
10-34-7700	INTRAMURAL FEES	9,083.00	5,500.00	2,789.00	3,866.00	5,500.00
10-34-7900	RENT-COMMUNITY CTR FACILITIES	11,662.50	7,500.00	6,568.29	7,000.00	7,500.00
10-34-8000	PARK PAVILION RENTAL	12,375.00	10,000.00	5,040.00	6,926.00	10,000.00
10-34-8100	USER FEES - COMM CTR	14,300.62	14,800.00	11,440.16	12,000.00	14,800.00
10-34-8200	CROSSING GUARD SERVICES	.00	.00	.00	.00	.00
10-34-8300	AMBULANCE TRANSPORT FEES	286,796.65	240,000.00	177,110.41	298,000.00	290,000.00
10-34-8400	ROY COMPLEX	4,236.00	4,000.00	3,406.95	3,468.00	4,000.00
10-34-9000	SENIORS PROGRAMS	41,135.33	45,000.00	28,425.33	28,450.00	45,000.00
Total CHARGES FOR SERVICES:		444,215.90	395,800.00	272,044.64	424,905.00	450,800.00
FINES AND FORFEITURES						
10-35-1000	FINES	444,061.48	470,000.00	324,436.23	400,000.00	450,000.00
10-35-2000	SMALL CLAIMS FILING FEES	.00	200.00	1,085.00	1,860.00	200.00
10-35-3000	SECURITY SURCHARGES	13,824.24	.00	.00	.00	.00
Total FINES AND FORFEITURES:		457,885.72	470,200.00	325,521.23	401,860.00	450,200.00
MISCELLANEOUS REVENUE						
10-36-1000	INTEREST EARNINGS	496,198.78	430,000.00	279,314.49	430,000.00	322,500.00
10-36-1500	INTEREST ALLOC. TO OTHER FUNDS	446,687.99	390,000.00	259,450.59	390,000.00	292,500.00
10-36-2000	USE OF CLASS C ROAD FUNDS	.00	.00	.00	.00	.00
10-36-3000	USE OF LOCAL OPTION HWY FUNDS	.00	625,000.00	.00	.00	625,000.00
Budget notes:						
FY2020 (Partial) Rollover						
10-36-4000	SALE OF FIXED ASSETS	2,309.50	2,000.00	445.00	677.00	2,000.00
10-36-5000	LEASE REVENUE	23,847.84	.00	24,493.54	32,620.00	25,000.00
10-36-7500	CASH OVER/SHORT	6.50	.00	4.00	7.00	.00
10-36-8000	TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.00
10-36-9000	SUNDRY REVENUE	75,542.96	25,000.00	63,662.64	68,425.00	35,000.00
10-36-9010	HAZMAT RECEIPTS	.00	2,500.00	10.00	17.00	500.00
10-36-9100	USE OF FUND BALANCE	.00	1,238,500.00	.00	.00	1,213,563.00
Budget notes:						
Budgeted Transfer of Surplus to CP offset						
RAMP Population Grant Rollover \$9,563						
LYRB Revenue Diversification Study Rollover \$4,000						
10-36-9200	DONATIONS	2,000.00	1,000.00	2,000.00	.00	1,000.00
10-36-9210	DONATIONS - BIKE PARK	.00	.00	.00	.00	.00
10-36-9300	WOODS PROPERTY PARK REVENUE	.00	.00	.00	.00	.00
Total MISCELLANEOUS REVENUE:		153,217.59	1,934,000.00	110,471.08	141,732.00	1,932,063.00

Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
MAYOR/COUNCIL						
10-41-1100	SALARIES/WAGES	65,539.68	69,033.00	57,527.50	69,033.00	72,878.00
	Budget notes:					
	Increase of approximately 5.57%					
10-41-1300	EMPLOYEE BENEFITS	14,466.38	22,094.00	12,471.18	16,045.00	23,213.00
10-41-2100	SUBSCRIPTIONS AND MEMBERSHIPS	11,580.53	12,000.00	20,706.14	20,706.14	13,000.00
	Budget notes:					
	ULCT dues \$8,400					
	Chamber of Commerce membership \$2,500					
	Pathways \$1,000					
10-41-2200	PUBLIC NOTICES	2,212.00	2,500.00	4,192.50	4,200.00	2,500.00
10-41-2300	TRAVEL AND TRAINING	5,046.48	7,000.00	3,430.00	3,430.00	7,000.00
	Budget notes:					
	ULCT Spring - April - St. George					
	ULCT Annual - Sept. - SLC					
10-41-2350	TRAVEL EXPENSES	.00	.00	.00	.00	.00
10-41-2850	MOBILE PHONE	.00	.00	.00	.00	.00
10-41-3200	ELECTIONS	.00	10,000.00	3,447.55	3,480.00	.00
10-41-3300	PARTNERS IN EDUCATION	.00	.00	.00	.00	.00
10-41-4500	SPECIAL DEPARTMENT EXPENSES	833.00	18,500.00	9,961.81	16,949.00	7,500.00
10-41-4600	MISCELLANEOUS	332.94	2,800.00	617.00	51.00	2,800.00
10-41-4700	SPECIAL PROJECTS	1,313.51	1,500.00	1,267.62	1,561.00	1,500.00
	Budget notes:					
	Lunch with the Mayor					
10-41-4750	COVID-19 EXPENDITURES	.00	.00	.00	.00	.00
10-41-5600	INFO TECHNOLOGY PAYMENTS	2,772.00	2,760.00	1,610.00	2,760.00	2,532.00
10-41-6200	CAPITAL OUTLAY	.00	.00	.00	.00	.00
Total MAYOR/COUNCIL:		104,096.52	148,187.00	115,231.30	138,215.14	132,923.00

Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
LEGAL						
10-42-1100	SALARIES/WAGES - FULL TIME	321,794.11	278,905.00	230,148.63	278,905.00	293,101.00
10-42-1110	SICK LEAVE PAID	.00	978.00	.00	.00	1,022.00
10-42-1150	OVERTIME WAGES	86.33	.00	.00	.00	.00
10-42-1200	SALARIES/WAGES - PART TIME	108,194.09	125,780.00	63,148.02	75,000.00	118,916.00
10-42-1300	EMPLOYEE BENEFITS	129,629.84	128,461.00	94,033.64	116,731.00	131,582.00
10-42-1500	PERFORMANCE INCENTIVES	3,309.38	3,396.00	3,320.39	3,321.00	3,528.00
10-42-2100	SUBSCRIPTIONS AND MEMBERSHIPS	1,329.94	1,500.00	164.56	1,200.00	1,500.00
10-42-2300	TRAVEL AND TRAINING	3,956.87	6,765.00	1,473.48	2,000.00	6,765.00
10-42-2400	OFFICE SUPPLIES	3,183.51	5,000.00	2,029.35	2,601.00	5,000.00
10-42-2800	TELEPHONE	4,692.93	5,000.00	2,750.37	2,722.00	5,000.00
10-42-3100	PROFESSIONAL SERVICES	5,309.39	5,000.00	20,012.49	21,000.00	5,000.00
10-42-3200	PUBLIC DEFENDER	11,000.00	12,000.00	10,000.00	12,000.00	12,500.00
10-42-3300	WARRANT PROSECUTION	3,553.40	10,080.00	6,925.20	7,235.00	10,080.00
10-42-3600	WITNESS AND JURY FEES	499.50	2,000.00	203.50	349.00	2,000.00
10-42-3700	BAILIFF WAGES	11,315.50	20,850.00	12,318.00	15,414.00	20,850.00
10-42-4100	MISC LEGAL EXPENSE	1,538.02	15,000.00	406.00	696.00	10,000.00
10-42-4200	ON-LINE SERVICES (BCI)	.00	.00	.00	.00	.00
10-42-4500	SPECIAL DEPARTMENT EXPENSES	.00	1,000.00	4,960.84	5,000.00	1,000.00
10-42-4600	MISCELLANEOUS	3,468.61	2,750.00	4,491.13	4,500.00	2,750.00
10-42-4750	COVID-19 EXPENDITURES	.00	.00	.00	.00	.00
10-42-5000	GRANT EXPENDITURES	.00	.00	449.82	675.00	.00
10-42-5100	RSAC EXPENDITURES	364.11	5,000.00	310.97	331.00	5,000.00
10-42-5600	INFO TECHNOLOGY PAYMENTS	1,464.00	3,396.00	1,981.00	3,396.00	4,710.00
10-42-6200	CAPITAL OUTLAY	.00	.00	.00	.00	.00
Total LEGAL:		614,689.53	632,861.00	458,798.27	553,076.00	640,304.00

Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
CITY ADMINISTRATION						
10-43-1100	SALARIES/WAGES - FULL TIME	171,645.38	184,131.00	146,166.56	184,131.00	192,994.00
10-43-1110	SICK LEAVE PAID	.00	.00	.00	.00	.00
10-43-1150	OVERTIME WAGES	411.18	.00	203.67	349.00	.00
10-43-1200	SALARIES/WAGES - PART TIME	.00	.00	.00	.00	.00
10-43-1300	EMPLOYEE BENEFITS	73,180.78	78,826.00	59,535.38	74,728.00	82,127.00
10-43-1400	CAR ALLOWANCE	5,400.00	5,400.00	4,500.00	5,400.00	5,400.00
10-43-1500	PERFORMANCE INCENTIVES	2,128.33	1,817.00	1,511.51	1,511.51	1,903.00
10-43-2100	SUBSCRIPTIONS AND MEMBERSHIPS	2,313.94	3,000.00	2,352.93	2,400.00	3,000.00
Budget notes:						
City Admin UCMA						
City Admin APA \$600						
City Admin ICMA \$300						
City Recorder UMCA						
Standard Examiner						
10-43-2300	TRAVEL AND TRAINING	4,745.92	6,000.00	2,315.14	3,000.00	6,000.00
Budget notes:						
ULCT Conference - Spring & Fall - \$300						
UCMA Conference - Spring & Fall - \$1,000						
Recorder Training Conference - \$1,000						
BCI Conference - Annual - \$500						
City-Wide Staff Training - Quarterly - \$1,500						
Leadership Training						
10-43-2350	EDUCATION ASSISTANCE	1,030.81	8,000.00	.00	.00	2,000.00
Budget notes:						
No graduate degrees						
50% tuition and fees						
50% books						
10-43-2400	OFFICE SUPPLIES	702.68	750.00	502.83	750.00	750.00
10-43-2800	TELEPHONE	468.00	500.00	390.00	468.00	500.00
10-43-2900	FUEL	.00	.00	.00	.00	.00
10-43-3300	PROFESSIONAL SERVICES	1,899.00	2,000.00	823.00	1,411.00	2,000.00
Budget notes:						
Sterling Codifiers						
10-43-4100	INSURANCE	.00	.00	.00	.00	.00
10-43-4400	ECONOMIC DEVELOPMENT	.00	.00	.00	.00	.00
10-43-4500	SPECIAL DEPARTMENT EXPENSES	60.49	500.00	265.12	454.00	500.00
10-43-4600	MISCELLANEOUS	1,828.07	1,500.00	1,664.58	1,665.00	1,500.00
10-43-4700	EMERGENCY MANAGEMENT	2,750.00	5,000.00	96.44	.00	5,000.00
10-43-4750	COVID-19 EXPENDITURES	.00	.00	102.91	.00	.00
10-43-5600	INFO TECHNOLOGY PAYMENTS	1,392.00	1,668.00	973.00	1,668.00	1,668.00
10-43-5700	MOTOR POOL PAYMENTS	.00	.00	.00	.00	.00
10-43-6200	CAPITAL OUTLAY	.00	.00	.00	.00	.00
Total CITY ADMINISTRATION:		269,956.58	299,092.00	221,403.07	277,935.51	305,342.00

Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
BUSINESS ADMINISTRATION						
10-44-1100	SALARIES/WAGES - FULL TIME	224,484.10	274,811.00	227,777.18	274,811.00	293,075.00
10-44-1110	SICK LEAVE PAID	1,158.80	1,203.00	1,202.80	1,203.00	1,277.00
10-44-1150	OVERTIME WAGES	.00	.00	.00	.00	.00
10-44-1200	SALARIES/WAGES - PART TIME	94,756.37	98,392.00	73,764.04	94,632.00	100,173.00
10-44-1300	EMPLOYEE BENEFITS	113,143.81	154,163.00	120,427.31	153,084.00	164,498.00
10-44-1500	PERFORMANCE INCENTIVES	2,629.13	3,711.00	3,666.43	3,666.43	3,910.00
10-44-2100	SUBSCRIPTIONS AND MEMBERSHIPS	1,173.94	1,500.00	480.94	739.00	1,500.00
10-44-2300	TRAVEL AND TRAINING	2,922.93	4,500.00	1,233.16	1,524.00	4,500.00
10-44-2400	OFFICE SUPPLIES	1,540.03	2,000.00	2,071.77	2,200.00	2,000.00
10-44-2500	EQUIPMENT	757.00	1,500.00	802.43	1,376.00	1,500.00
10-44-2600	BLDG AND GROUNDS MAINTENANCE	7,432.69	12,000.00	2,499.17	6,000.00	12,000.00
10-44-2700	UTILITIES	15,098.05	17,000.00	11,009.89	15,000.00	17,000.00
10-44-2800	TELEPHONE	741.00	1,200.00	780.00	936.00	1,200.00
10-44-2900	FUEL	.00	.00	.00	.00	.00
10-44-3300	PROFESSIONAL SERVICES	26,465.00	.00	.00	.00	.00
10-44-3400	AUDIT	7,076.00	8,000.00	7,150.00	7,150.00	8,000.00
10-44-3600	SAFETY INCENTIVE PROGRAM	2,695.00	4,500.00	1,990.00	2,194.00	3,200.00
10-44-4100	INSURANCE	35,386.16	45,000.00	41,306.41	42,000.00	48,000.00
10-44-4500	SPECIAL DEPARTMENT EXPENSES	31,993.31	35,000.00	17,571.78	29,713.00	35,000.00
Budget notes:						
Primarily bank and credit card fees						
10-44-4600	MISCELLANEOUS	5,615.03	4,000.00	2,518.50	2,750.00	4,000.00
10-44-4750	COVID-19 EXPENDITURES	.00	.00	229.38	.00	.00
10-44-4800	POSTAGE	2,457.21	3,200.00	2,011.58	2,715.00	3,200.00
10-44-5600	INFO TECHNOLOGY PAYMENTS	672.00	2,664.00	1,554.00	2,664.00	2,760.00
10-44-5700	MOTOR POOL PAYMENTS	.00	.00	.00	.00	.00
10-44-6200	CAPITAL OUTLAY	.00	.00	.00	.00	.00
Total BUSINESS ADMINISTRATION:		578,197.56	674,344.00	520,046.77	644,357.43	706,793.00

Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
Department: 46						
10-46-1100	SALARIES/WAGES - FULL TIME	.00	.00	.00	.00	.00
10-46-1150	OVERTIME WAGES	.00	.00	.00	.00	.00
10-46-1200	SALARIES/WAGES - PART TIME	.00	.00	.00	.00	.00
10-46-1500	PERFORMANCE INCENTIVES	.00	.00	.00	.00	.00
10-46-2300	TRAVEL AND TRAINING	.00	.00	.00	.00	.00
10-46-2500	EQUIPMENT	.00	.00	.00	.00	.00
10-46-2900	FUEL	.00	.00	.00	.00	.00
10-46-3300	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00
10-46-4100	INSURANCE	.00	.00	.00	.00	.00
10-46-4150	INSURANCE DEDUCTIBLE	.00	.00	.00	.00	.00
10-46-4500	MISCELLANEOUS	.00	.00	.00	.00	.00
10-46-5700	MOTOR POOL PAYMENTS	.00	.00	.00	.00	.00
10-46-6100	EQUIPMENT RENTAL	.00	.00	.00	.00	.00
Total Department: 46:		.00	.00	.00	.00	.00

Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
NON DEPARTMENTAL						
10-49-4100	INSURANCE	.00	.00	.00	.00	.00
10-49-4810	TRANSFER TO OTHER FUNDS	1,011,662.80	1,200,000.00	.00	.00	1,200,000.00
Budget notes:						
Capital Projects Fund Transfer \$1,200,000						
10-49-5600	INFO TECHNOLOGY PAYMENTS	69,996.00	70,000.00	40,831.00	70,000.00	70,000.00
Budget notes:						
Payments for IT support/maintenance/equipment.						
10-49-5700	MOTOR POOL PAYMENTS	.00	.00	.00	.00	.00
10-49-5800	TRANSFER TO WATER FUND	.00	.00	.00	.00	.00
10-49-5900	CITY-WIDE EXPENDITURES	.00	.00	.00	.00	.00
10-49-8000	INCREASE IN CLASS C RESERVES	.00	.00	.00	.00	.00
10-49-8100	INCREASE IN LOCAL OPTION RESER	.00	.00	.00	.00	.00
10-49-9000	INCREASE IN RESERVES	.00	62,405.00	.00	.00	6,691.00
Total NON DEPARTMENTAL:		1,081,658.80	1,332,405.00	40,831.00	70,000.00	1,276,691.00

Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
POLICE						
10-54-1100	SALARIES/WAGES - FULL TIME	1,411,849.00	1,563,546.00	1,307,945.34	1,563,546.00	1,613,414.00
10-54-1110	SICK LEAVE PAID	6,935.36	9,828.00	8,223.20	8,224.00	8,571.00
10-54-1150	HOLIDAY OVERTIME WAGES	26,877.94	33,000.00	26,507.84	33,000.00	34,100.00
10-54-1155	OTHER OVERTIME WAGES	47,360.04	60,000.00	35,367.53	53,323.00	62,000.00
10-54-1160	LLEBG GRANT EXPENDITURES	.00	.00	.00	.00	.00
10-54-1200	SALARIES/WAGES - XING GUARDS	19,195.00	21,207.00	18,550.25	20,615.00	21,939.00
10-54-1250	PART TIME OFFICERS WAGES	.00	.00	.00	.00	.00
10-54-1300	EMPLOYEE BENEFITS	901,984.52	973,320.00	797,083.62	973,320.00	999,105.00
10-54-1400	CLOTHING ALLOWANCE	.00	.00	.00	.00	.00
10-54-1500	PERFORMANCE INCENTIVES	14,489.05	15,310.00	15,956.51	15,957.00	15,816.00
10-54-2100	SUBSCRIPTIONS AND MEMBERSHIPS	1,870.58	3,000.00	1,688.52	2,299.00	3,000.00
10-54-2300	TRAVEL AND TRAINING	11,239.16	14,000.00	6,629.96	9,055.00	14,000.00
10-54-2400	OFFICE SUPPLIES	2,347.51	3,000.00	2,149.67	3,000.00	3,000.00
10-54-2500	EQUIPMENT SUPPLY & MAINTENANC	36,822.20	41,000.00	10,347.58	11,935.00	41,000.00
10-54-2520	NAP	2,733.34	3,000.00	2,733.34	2,734.00	3,000.00
10-54-2530	LEXIPOL	5,785.00	6,000.00	5,958.00	6,000.00	6,200.00
10-54-2540	EQUIP WARRANTY - WATCHGUARD	.00	.00	.00	.00	8,900.00
10-54-2600	BUILDING AND GROUNDS	5,957.81	5,000.00	2,491.50	3,456.00	5,000.00
10-54-2700	UTILITIES	7,182.79	9,500.00	6,104.88	6,374.00	9,000.00
10-54-2800	TELEPHONE	5,042.41	5,100.00	2,975.43	5,000.00	5,100.00
10-54-2850	MOBILE PHONE	18,966.90	19,000.00	15,766.54	17,594.00	19,000.00
10-54-2900	FUEL	58,613.28	60,000.00	43,681.86	54,350.00	60,000.00
10-54-3000	DISPATCHING	.00	.00	.00	.00	.00
10-54-3200	ANIMAL SHELTER	16,208.00	17,000.00	16,986.00	17,000.00	17,850.00
10-54-3700	OTHER PROF & TECH SERVICE, CSI	25,125.00	25,700.00	25,682.00	25,682.00	27,500.00
10-54-4100	INSURANCE	2,400.94	4,000.00	2,671.89	4,000.00	4,000.00
10-54-4150	INSURANCE DEDUCTIBLE	5,458.30	4,000.00	1,329.10	2,000.00	4,000.00
10-54-4200	BCI, ULEIN, UCA - ACCESS FEES	.00	.00	.00	.00	.00
10-54-4300	GRAFITTI REMOVAL	400.00	2,000.00	.00	.00	.00
10-54-4500	SPECIAL DEPARTMENT EXPENSES	8,494.58	9,500.00	6,632.93	7,664.00	9,500.00
10-54-4510	DUTY & TRAINING AMMUNITION	1,732.70	4,000.00	264.78	454.00	4,000.00
10-54-4550	UNIFORM EXPENSE	10,546.32	16,000.00	9,222.86	12,912.00	16,000.00
10-54-4600	MISCELLANEOUS	6,574.09	9,000.00	7,959.07	9,000.00	9,000.00
10-54-4700	DRUG TASK FORCE, SWAT, & HTF	2,996.00	11,900.00	10,416.00	10,416.00	10,000.00
10-54-4750	COVID-19 EXPENDITURES	.00	.00	568.81	600.00	.00
10-54-4800	POSTAGE	247.76	500.00	137.90	236.00	500.00
10-54-4900	SCHOOL RESOURCE OFFICER	.00	.00	.00	.00	.00
10-54-5000	GRANT EXPENDITURES	3,643.31	22,000.00	20,496.00	20,496.00	7,000.00
Budget notes:						
JAG \$5,500 no match						
10-54-5010	STATE LIQUOR/BEER EXPENDITURES	4,718.00	18,500.00	.00	18,500.00	18,000.00
Budget notes:						
Communities That Care (CTC) \$2,000						
10-54-5500	PREVENTION	2,137.82	4,000.00	2,413.00	4,000.00	4,000.00
Budget notes:						
Bonneville High School Drug Free Activity \$500						
Nova, block parties \$2,500						
10-54-5600	INFO TECHNOLOGY PAYMENTS	41,052.00	53,220.00	31,045.00	53,220.00	24,252.00
10-54-5700	MOTOR POOL PAYMENTS	136,680.00	147,876.00	86,261.00	147,876.00	146,940.00
Budget notes:						
New Items: Unmarked (Admin) Vehicles and Animal Control Vehicle						
10-54-6200	CAPITAL OUTLAY	.00	.00	.00	.00	.00
Total POLICE:		2,853,666.71	3,194,007.00	2,529,589.71	3,123,838.00	3,234,687.00

Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
FIRE						
10-57-1100	SALARIES/WAGES - FULL TIME	591,512.71	617,720.00	504,348.63	617,720.00	650,195.00
10-57-1110	SICK LEAVE PAID	.00	1,516.00	.00	.00	1,576.00
10-57-1150	OVERTIME WAGES	102,728.64	83,465.00	106,593.66	110,000.00	87,471.00
10-57-1200	SALARIES/WAGES - PART TIME	40,557.06	41,772.00	34,140.25	41,772.00	43,234.00
10-57-1250	SHIFT COVERAGE WAGES	167,957.25	241,700.00	149,087.72	189,526.00	249,650.00
10-57-1300	BENEFITS	351,038.39	395,192.00	305,225.71	386,579.00	413,111.00
10-57-1400	CLOTHING ALLOWANCE	12,291.76	13,201.00	10,379.19	12,600.00	13,201.00
10-57-1500	PERFORMANCE INCENTIVES	8,088.18	8,191.00	7,384.92	7,384.92	9,308.00
10-57-2100	SUBSCRIPTIONS AND MEMBERSHIPS	6,980.74	4,615.00	2,576.40	4,356.00	4,615.00
10-57-2300	TRAVEL AND TRAINING - EMS	1,555.82	3,350.00	2,297.20	2,297.20	3,350.00
Budget notes:						
EMS Instructor Seminars						
EMS Training Officer Seminars						
CPR Certification						
EMT Recertification						
PALS Training						
ACLS Training						
Training Supplies						
10-57-2301	TRAVEL AND TRAINING - FIRE	1,975.00	7,350.00	107.79	1,000.00	7,350.00
Budget notes:						
UFRA Certification						
Wildland Recert Fees						
10-57-2400	OFFICE SUPPLIES	2,073.59	1,900.00	520.70	817.00	1,900.00
10-57-2500	EQUIP OPERATION	17,868.75	26,800.00	10,175.53	13,122.00	26,800.00
10-57-2501	EQUIP REPLACEMENT & MAINTENAN	2,376.54	.00	847.54	1,453.00	.00
10-57-2510	VEHICLE MAINTENANCE	17,449.32	25,000.00	9,427.93	12,000.00	25,000.00
10-57-2600	BLDG AND GROUNDS MAINTENANCE	6,557.34	9,760.00	8,302.12	9,200.00	5,760.00
10-57-2700	UTILITIES	9,510.78	11,000.00	7,825.81	10,500.00	11,000.00
10-57-2800	TELEPHONE	7,381.56	7,000.00	6,427.45	7,000.00	7,000.00
10-57-2900	FUEL	14,044.16	13,000.00	8,184.12	10,149.00	13,000.00
10-57-3300	PROFESSIONAL SERVICES	7,000.00	7,000.00	.00	7,000.00	7,000.00
Budget notes:						
Doctor						
10-57-4100	INSURANCE	3,701.15	4,500.00	3,630.00	4,000.00	4,500.00
10-57-4200	UCAN	.00	.00	140.00	240.00	.00
10-57-4500	SPECIAL DEPARTMENT EXPENSES	6,289.88	5,200.00	4,287.10	5,000.00	5,200.00
10-57-4520	PROTECTIVE EQUIP	16,632.49	19,200.00	8,699.03	15,000.00	15,000.00
10-57-4530	AMBULANCE SUPPLIES	10,725.67	10,000.00	8,010.60	10,000.00	10,000.00
10-57-4540	UNIFORM ALLOWANCE - FULL TIME	.00	.00	.00	.00	.00
10-57-4550	UNIFORM ALLOWANCE - PART TIME	.00	.00	.00	.00	.00
10-57-4600	MISCELLANEOUS	11,786.78	10,200.00	13,588.42	14,000.00	10,200.00
10-57-4700	AMBULANCE FEES	52,689.94	60,000.00	66,308.08	68,397.00	60,000.00
10-57-4750	COVID-19 EXPENDITURES	.00	.00	3,465.84	.00	.00
10-57-5000	GRANT EXPENDITURES	.00	1,500.00	.00	.00	1,500.00
10-57-5500	PUBLIC EDUCATION	1,282.12	1,000.00	493.79	846.00	1,000.00
10-57-5510	FIRE PREVENTION OPEN HOUSE	319.28	650.00	466.68	800.00	650.00
10-57-5600	INFO TECHNOLOGY PAYMENTS	3,432.00	8,916.00	5,201.00	8,916.00	6,180.00
10-57-5700	MOTOR POOL PAYMENTS	80,136.00	128,568.00	74,998.00	128,568.00	118,920.00
10-57-6200	CAPITAL OUTLAY	38,112.11	.00	.00	.00	.00
Total FIRE:		1,594,055.01	1,769,266.00	1,363,141.21	1,700,243.12	1,813,671.00

Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
COMMUNITY DEVELOPMENT						
10-58-1100	SALARIES/WAGES - FULL TIME	237,223.92	253,044.00	209,687.81	253,044.00	268,362.00
10-58-1110	SICK LEAVE PAID	.00	.00	.00	.00	.00
10-58-1150	OVERTIME WAGES	.00	.00	150.26	258.00	.00
10-58-1200	SALARIES/WAGES - PART TIME	3,800.00	4,200.00	3,350.00	4,114.00	4,200.00
10-58-1300	EMPLOYEE BENEFITS	122,285.51	127,738.00	103,814.77	127,738.00	133,320.00
10-58-1400	CLOTHING ALLOWANCE	540.00	600.00	450.00	540.00	600.00
10-58-1500	PERFORMANCE INCENTIVES	2,627.31	2,511.00	2,662.77	2,663.00	2,662.00
10-58-2100	SUBSCRIPTIONS AND MEMBERSHIPS	796.94	1,100.00	785.94	1,047.00	1,100.00
10-58-2300	TRAVEL AND TRAINING	7,035.95	6,500.00	3,428.62	4,000.00	6,500.00
10-58-2350	PLANNING COMMISSION/BOA	250.00	3,000.00	35.00	50.00	2,500.00
10-58-2400	OFFICE SUPPLIES	350.47	1,000.00	375.16	643.00	1,000.00
10-58-2500	EQUIPMENT	1,170.78	1,000.00	1,071.13	1,100.00	1,000.00
10-58-2850	MOBILE PHONE	1,965.34	3,000.00	2,008.69	2,500.00	2,500.00
10-58-2900	FUEL	2,430.59	2,500.00	1,878.94	2,130.00	2,500.00
10-58-3200	ENGINEERING	7,116.66	1,000.00	2,652.00	4,546.00	2,000.00
10-58-3300	PROFESSIONAL SERVICES	17,104.84	30,000.00	12,372.79	17,387.00	30,000.00
10-58-4100	INSURANCE	77.64	1,000.00	127.59	325.00	1,000.00
10-58-4500	SPECIAL DEPARTMENT EXPENSES	2,401.00	3,500.00	3,125.00	3,500.00	3,500.00
10-58-4600	MISCELLANEOUS	3,236.86	5,000.00	724.61	1,161.00	5,000.00
10-58-4750	COVID-19 EXPENDITURES	.00	.00	.00	.00	.00
10-58-5600	INFO TECHNOLOGY PAYMENTS	1,332.00	2,532.00	1,477.00	2,532.00	2,532.00
10-58-5700	MOTOR POOL PAYMENTS	5,520.00	17,616.00	10,276.00	17,616.00	6,576.00
10-58-6200	CAPITAL OUTLAY	.00	.00	.00	.00	.00
Total COMMUNITY DEVELOPMENT:		417,265.81	466,841.00	360,454.08	446,894.00	476,852.00

Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
STREETS						
10-61-1100	SALARIES/WAGES - FULL TIME	82,697.73	90,308.00	73,372.84	90,308.00	104,112.00
Budget notes:						
Public Works Director's Salary - 30% Streets, 15% Sewer, 45% Storm Water, 10% Garbage						
Assistant Public Works Director's Salary - 10% Streets, 10% Parks, 20% Water, 20% Sewer, 20% Storm Water, 20% Garbage						
10-61-1110	SICK LEAVE PAID	683.40	1,723.00	1,494.28	1,494.28	1,984.00
10-61-1150	OVERTIME WAGES	1,451.47	4,000.00	1,353.36	2,289.00	4,000.00
10-61-1200	SALARIES/WAGES - PART TIME	.00	.00	.00	.00	.00
10-61-1300	EMPLOYEE BENEFITS	35,121.06	44,232.00	32,562.63	41,903.00	54,479.00
10-61-1400	CLOTHING ALLOWANCE	540.00	540.00	450.00	540.00	540.00
10-61-1500	PERFORMANCE INCENTIVES	875.73	896.00	914.48	914.48	1,032.00
10-61-2100	SUBSCRIPTIONS AND MEMBERSHIPS	.00	.00	.00	.00	.00
10-61-2300	TRAVEL AND TRAINING	335.00	1,000.00	459.00	1,000.00	1,000.00
10-61-2500	EQUIPMENT & MAINTENANCE	8,212.69	11,500.00	1,611.55	2,000.00	11,500.00
10-61-2850	MOBILE PHONE	1,013.84	1,000.00	454.69	543.00	1,000.00
10-61-2900	FUEL	7,453.09	9,000.00	5,349.07	5,673.00	8,000.00
10-61-3000	STREETS LIGHTS	45,800.84	49,000.00	34,345.77	40,992.00	52,000.00
10-61-3100	CDL TESTING	.00	.00	.00	.00	.00
10-61-3200	ENGINEERING	2,150.05	3,000.00	.00	.00	2,000.00
10-61-3300	PROFESSIONAL SERVICES	18,454.00	25,000.00	22,979.00	25,000.00	27,000.00
10-61-4100	INSURANCE	892.95	2,000.00	838.29	1,437.00	2,000.00
10-61-4200	CLASS "C" ROADS	340,730.56	325,000.00	72,730.70-	325,000.00	323,750.00
10-61-4300	LOCAL OPTION ROAD EXPENDITURE	171,975.29	1,066,000.00	57,152.04	250,000.00	1,062,250.00
Budget notes:						
Local Option Sales Tax Highway Money						
Sidewalk Additions \$20,000						
Sidewalk Maintenance \$25,000						
10-61-4400	STORM DRAIN EXPENSES	.00	.00	.00	.00	.00
10-61-4500	SPECIAL DEPARTMENT EXPENSES	9,580.45	20,500.00	526.25	2,000.00	20,500.00
Budget notes:						
Road Base Shoulders \$2,500						
New signs \$2,000						
Sign posts \$1,600						
10-61-4510	ROAD SALT	10,785.12	20,000.00	8,429.77	8,800.00	20,000.00
10-61-4600	MISCELLANEOUS	785.89	3,000.00	37.28-	500.00	3,000.00
Budget notes:						
Includes \$500 for PPE						
Emergency preparedness \$500						
10-61-4750	COVID-19 EXPENDITURES	.00	.00	.00	.00	.00
10-61-5600	INFO TECHNOLOGY PAYMENTS	.00	444.00	259.00	444.00	444.00
10-61-5700	MOTOR POOL PAYMENTS	36,300.00	29,340.00	17,115.00	29,340.00	21,792.00
10-61-6100	EQUIPMENT RENTAL	.00	2,500.00	.00	.00	2,500.00
10-61-6200	CAPITAL OUTLAY	.00	.00	.00	.00	.00
Total STREETS:		775,839.16	1,709,983.00	186,899.04	830,177.76	1,724,883.00

Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
PARKS						
10-70-1100	SALARIES/WAGES - FULL TIME	190,729.78	209,082.00	174,984.60	209,082.00	189,770.00
Budget notes:						
10% Assistant Public Works Director's Salary						
10-70-1110	SICK LEAVE PAID	1,308.40	1,422.00	1,421.60	1,422.00	164.00
10-70-1150	OVERTIME WAGES	4,959.58	9,000.00	5,675.72	5,700.00	9,000.00
10-70-1200	SALARIES/WAGES - TEMPORARY	8,330.07	28,000.00	2,725.25	4,672.00	.00
Budget notes:						
2 people x 40 hours/week 29 weeks (April 15 - October 31)						
10-70-1300	EMPLOYEE BENEFITS	81,323.29	92,015.00	75,986.80	92,015.00	104,995.00
10-70-1400	CLOTHING ALLOWANCE	2,115.00	2,160.00	1,800.00	2,160.00	2,700.00
10-70-1500	PERFORMANCE INCENTIVES	1,771.11	2,091.00	2,239.39	2,240.00	1,896.00
10-70-2300	TRAVEL AND TRAINING	1,355.00	1,500.00	.00	.00	1,500.00
10-70-2500	EQUIPMENT & MAINTENANCE	2,299.05	5,000.00	1,496.79	1,702.00	4,500.00
10-70-2600	BUILDINGS & GROUNDS	778.35	1,500.00	233.25	254.00	1,500.00
10-70-2650	SPLASHPAD EXPENSES	15,353.08	20,000.00	4,084.35	5,000.00	10,000.00
10-70-2700	UTILITIES	1,643.62	2,200.00	1,288.75	1,497.00	2,200.00
10-70-2850	MOBILE PHONE	1,832.15	2,200.00	1,227.44	1,466.00	2,200.00
10-70-2900	FUEL	4,118.64	7,000.00	2,093.69	2,535.00	7,000.00
10-70-3200	ENGINEERING	.00	1,000.00	.00	.00	1,000.00
10-70-3300	PROFESSIONAL SERVICES	.00	20,500.00	11,332.36	12,000.00	.00
10-70-3700	OTHER PROF & TECHNICAL SERVICE	913.95	90,000.00	304.65	3,000.00	.00
10-70-4100	INSURANCE	294.70	1,000.00	314.23	539.00	1,000.00
10-70-4150	INSURANCE DEDUCTIBLE	.00	1,000.00	.00	.00	1,000.00
10-70-4200	FERTILIZER AND WEED CONTROL	4,312.33	6,000.00	1,426.85	5,000.00	6,000.00
10-70-4300	GRAFITTI REMOVAL	.00	.00	.00	.00	1,000.00
10-70-4500	SPECIAL DEPARTMENT EXPENSES	16,228.07	21,000.00	10,695.47	12,000.00	21,000.00
Budget notes:						
Mulch \$2,500						
Portable Restroom \$1,200						
10-70-4600	MISCELLANEOUS	2,222.77	2,800.00	1,627.36	2,471.00	2,800.00
10-70-4750	COVID-19 EXPENDITURES	.00	.00	.00	.00	.00
10-70-5010	RAMP GRANT EXPENDITURES	16,035.30	23,500.00	10,771.95	11,000.00	18,063.00
Budget notes:						
RAMP Population Grant Expenditures						
10-70-5600	INFO TECHNOLOGY PAYMENTS	.00	744.00	434.00	744.00	894.00
10-70-5700	MOTOR POOL PAYMENTS	9,396.00	23,892.00	13,937.00	23,892.00	23,892.00
10-70-6100	EQUIPMENT RENTAL	.00	1,000.00	.00	.00	1,000.00
10-70-6200	CAPITAL OUTLAY	14,693.28	12,300.00	2,040.90	5,000.00	14,800.00
Budget notes:						
Fibar \$3,300						
Tree removal \$4,000						
Playground Parts \$7,500						
Total PARKS:		382,013.52	587,906.00	327,533.10	405,391.00	429,874.00

Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
COMMUNITY SERVICES						
10-71-1100	SALARIES/WAGES - FULL TIME	108,330.96	116,011.00	95,697.26	116,011.00	126,531.00
10-71-1150	OVERTIME WAGES	.00	.00	.00	.00	.00
10-71-1200	SALARIES/WAGES - PART TIME	169,391.47	172,392.00	135,881.93	172,000.00	187,922.00
10-71-1300	EMPLOYEE BENEFITS	97,260.81	80,142.00	70,351.84	80,100.00	87,297.00
10-71-1500	PERFORMANCE INCENTIVES	2,945.04	2,870.00	2,873.32	2,874.00	2,900.00
10-71-2100	SUBSCRIPTIONS AND MEMBERSHIPS	86.94	465.00	686.94	500.00	465.00
10-71-2300	TRAVEL AND TRAINING	2,892.98	1,950.00	1,160.20	1,175.00	2,000.00
10-71-2400	OFFICE SUPPLIES	740.64	1,000.00	489.59	676.00	1,000.00
10-71-2500	EQUIPMENT & MAINTENANCE	6,854.26	10,000.00	8,001.61	10,000.00	12,000.00
10-71-2600	BLDGS AND GROUNDS MAINT.	22,185.24	32,000.00	13,956.14	25,000.00	23,000.00
10-71-2700	UTILITIES	12,039.44	16,500.00	10,542.18	14,000.00	16,500.00
10-71-2800	TELEPHONE	2,731.97	2,800.00	1,960.18	2,063.00	2,800.00
10-71-2900	FUEL	404.00	400.00	183.29	314.00	400.00
10-71-3000	COMMUNITY ACTIVITIES	.00	.00	.00	.00	.00
10-71-3010	OLD GLORY DAYS	18,580.73	16,500.00	4,015.15	16,500.00	19,000.00
10-71-3011	FIREWORKS	15,620.00	17,000.00	8,500.00	17,000.00	17,000.00
10-71-3020	CHRISTMAS DECOR & EQUIP	305.20	500.00	335.57	336.00	500.00
10-71-3030	COUNTY FAIR	.00	.00	.00	.00	.00
10-71-3040	SPECIAL EVENTS & PROJECTS	.00	.00	.00	.00	.00
10-71-3100	SENIOR CITIZENS ACTIVITIES	.00	.00	.00	.00	.00
10-71-3110	PROGRAMS	803.91	1,800.00	405.25	474.00	1,000.00
10-71-3120	OPERATIONS/MATERIALS/SUPP	7,255.61	4,000.00	3,034.79	3,578.00	4,000.00
10-71-3121	SENIOR LUNCH	39,464.87	45,000.00	27,354.73	27,355.00	45,000.00
10-71-3130	EQUIPMENT	432.22	500.00	35.98	200.00	500.00
10-71-3200	ADULT ACTIVITIES	.00	.00	.00	.00	.00
10-71-3230	SOCCER	2,463.78	2,500.00	1,414.20	2,424.00	2,000.00
10-71-3231	BASKETBALL	240.20	.00	488.35	488.00	.00
10-71-3232	SOFTBALL	363.50	.00	.00	.00	.00
10-71-3233	VOLLEYBALL	541.29	.00	.00	.00	.00
10-71-3300	YOUTH ACTIVITIES	579.25	1,000.00	.00	.00	800.00
Budget notes:						
Archery						
10-71-3310	INTRAMURALS	2,162.13	2,500.00	2,297.60	2,500.00	3,000.00
10-71-3320	CRAFTS & SKILLS	1,875.00	2,000.00	128.68	221.00	2,000.00
10-71-3330	SPORTS PROGRAMS	215.64	.00	.00	.00	.00
10-71-3331	BASKETBALL	3,477.14	6,500.00	3,076.89	3,080.00	6,500.00
10-71-3332	BASEBALL/SOFTBALL	1,481.68	6,000.00	2,678.73	3,000.00	6,000.00
10-71-3333	FLAG FOOTBALL	425.28	2,500.00	842.74	1,445.00	2,500.00
10-71-3340	PARTNERS IN EDUCATION	.00	.00	.00	.00	.00
10-71-3350	YOUTH COMMITTEE	2,719.53	3,700.00	2,944.72	2,950.00	3,700.00
10-71-4100	INSURANCE	52.87	200.00	52.87	91.00	200.00
10-71-4500	SPECIAL DEPARTMENT EXPENSES	2,292.12	2,400.00	2,475.85	2,500.00	2,400.00
10-71-4560	PUBLIC COMMUNICATIONS	17,504.77	15,500.00	8,838.48	13,500.00	14,000.00
10-71-4600	MISCELLANEOUS	12,090.18	10,000.00	7,896.45	10,000.00	10,000.00
10-71-4700	ROY AQUATIC CENTER & COMPLEX	15,610.70	19,000.00	12,992.70	16,806.00	19,000.00
Budget notes:						
Roy City Complex passes and Aquatic Center Nights (Tentatively 10 Nights)						
10-71-4750	COVID-19 EXPENDITURES	.00	.00	.00	.00	.00
10-71-5000	GRANT EXPENDITURES	.00	.00	.00	.00	.00
10-71-5600	INFO TECHNOLOGY PAYMENTS	144.00	1,932.00	1,127.00	1,932.00	1,932.00
10-71-5700	MOTOR POOL PAYMENTS	3,564.00	1,296.00	756.00	1,296.00	1,296.00
10-71-7400	CAPITAL OUTLAY	24,126.05	6,000.00	.00	.00	.00
Total COMMUNITY SERVICES:		600,255.40	604,858.00	433,477.21	552,389.00	625,143.00
GENERAL FUND Revenue Total:		9,696,062.49	11,419,750.00	6,222,223.45	9,899,188.00	11,367,163.00

Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
	GENERAL FUND Expenditure Total:	9,271,694.60	11,419,750.00	6,557,404.76	8,742,516.96	11,367,163.00
	Net Total GENERAL FUND:	424,367.89	.00	335,181.31-	1,156,671.04	.00

Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
RDA GENERAL FUND						
Source: 36						
21-36-1000	INTEREST	47,199.61	45,000.00	21,593.67	37,018.00	33,750.00
Total Source: 36:		47,199.61	45,000.00	21,593.67	37,018.00	33,750.00
RDA REVENUE						
21-39-2000	RIVERDALE ROAD TAX INCREMENT	.00	.00	.00	.00	.00
21-39-2050	RIVERDALE ROAD INTEREST	.00	.00	.00	.00	.00
21-39-2500	RIVERDALE ROAD REDEMPTIONS	.00	.00	.00	.00	.00
21-39-3000	1050 WEST RDA TAX INCREMENT	.00	.00	.00	.00	.00
21-39-3050	1050 WEST INTEREST	.00	.00	.00	.00	.00
21-39-3500	1050 WEST REDEMPTIONS	.00	.00	.00	.00	.00
21-39-4000	WEBER RIVER RDA TAX INCREMENT	.00	.00	.00	.00	.00
21-39-4050	WEBER RIVER INTEREST	.00	.00	.00	.00	.00
21-39-4500	WEBER RIVER REDEMPTIONS	.00	.00	.00	.00	.00
21-39-5050	HOUSING INTEREST	.00	.00	.00	.00	.00
21-39-6000	LOAN INTEREST	.00	.00	.00	.00	.00
21-39-7000	SR FACILITY-TENANT RENTS	.00	.00	.00	.00	.00
21-39-7100	SR FACILITY-MTG ROOM RENTS	.00	.00	.00	.00	.00
21-39-7200	SR FACILITY-MISC REVENUE	.00	.00	.00	.00	.00
21-39-9000	SUNDRY REVENUES	.00	.00	.00	.00	.00
21-39-9100	USE OF FUND BALANCE	.00	.00	.00	.00	.00
21-39-9200	TRANSFERS FROM 550 W.	17,187.78	15,000.00	14,810.70	25,390.00	15,000.00
Budget notes:						
5% of tax increment revenue from 550 West Project Area						
21-39-9900	SR FACILITY FINANCING CAPITAL	.00	.00	.00	.00	.00
Total RDA REVENUE:		17,187.78	15,000.00	14,810.70	25,390.00	15,000.00

Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
RDA EXPENSES						
21-40-1100	SALARIES & WAGES	.00	.00	.00	.00	.00
21-40-1300	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00
21-40-1500	PERFORMANCE INCENTIVES	.00	5,000.00	.00	.00	5,000.00
21-40-2000	BUSINESS & ECONOMIC DEVELOPM	.00	5,000.00	.00	.00	5,000.00
Budget notes:						
Activities, meetings, etc.						
21-40-2100	SUBSCRIPTIONS AND MEMBERSHIPS	600.00	500.00	600.00	771.00	500.00
Budget notes:						
RDA Association						
NAHRO						
21-40-2200	PUBLIC NOTICES	.00	500.00	640.25	650.00	500.00
21-40-2300	TRAVEL & TRAINING	65.40	750.00	167.04	286.00	750.00
21-40-2400	OFFICE SUPPLIES	.00	100.00	.00	.00	100.00
21-40-3300	ATTORNEY SERVICES	724.50	16,450.00	10,734.37	15,000.00	3,000.00
21-40-3400	PROFESSIONAL SERVICES	8,475.00	25,000.00	10,356.75	17,754.00	25,000.00
Budget notes:						
Sewer Study						
21-40-4100	INSURANCE	.00	1,700.00	.00	.00	1,700.00
21-40-4600	MISCELLANEOUS	1,686.12	5,000.00	257.61	500.00	5,000.00
21-40-4710	RIVERDALE ROAD INCR. PAYMENTS	.00	.00	.00	.00	.00
21-40-4730	WEBER RIVER INCREMENT PAYMENT	.00	.00	.00	.00	.00
21-40-4900	SENIOR FACILITY FURNISHINGS	.00	.00	.00	.00	.00
21-40-5000	SENIOR FACILITY CAPITAL COSTS	.00	.00	.00	.00	.00
21-40-5100	LAND	.00	.00	.00	.00	.00
21-40-5200	BUILDINGS	.00	.00	.00	.00	.00
21-40-5300	IMPROVEMENTS-RIVERDALE RD ARE	.00	.00	.00	.00	.00
21-40-5500	IMPROVEMENTS-WEBER RIVER ARE	.00	.00	.00	.00	.00
21-40-5550	WEST BENCH AREA	.00	.00	.00	.00	.00
21-40-5560	550 WEST AREA	.00	.00	.00	.00	.00
21-40-5600	INCREASE IN RESERVE ACCOUNTS	.00	.00	.00	.00	2,200.00
21-40-5700	NOT USED	.00	.00	.00	.00	.00
21-40-7000	SR FACILITY-MGMT,ADMIN, OPERAT	.00	.00	.00	.00	.00
21-40-7100	SR FACILITY-UTILITIES	.00	.00	.00	.00	.00
21-40-7200	SR FACILITY-MAINTENANCE	.00	.00	785.10	1,346.00	.00
21-40-7300	SR FACILITY-MISC. SUPPLIES	.00	.00	.00	.00	.00
21-40-7400	SR FACILITY-DEBT SVC EXTERNAL	.00	.00	.00	.00	.00
21-40-7500	SR FACILITY-DEBT SVC INTERNAL	.00	.00	.00	.00	.00
21-40-8000	AMORTIZATION EXPENSE	.00	.00	.00	.00	.00
Total RDA EXPENSES:		11,551.02	60,000.00	23,541.12	36,307.00	48,750.00
RDA GENERAL FUND Revenue Total:		64,387.39	60,000.00	36,404.37	62,408.00	48,750.00
RDA GENERAL FUND Expenditure Total:		11,551.02	60,000.00	23,541.12	36,307.00	48,750.00
Net Total RDA GENERAL FUND:		52,836.37	.00	12,863.25	26,101.00	.00

Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
RIVERDALE ROAD RDA FUND						
TAX REVENUE						
22-31-1000	TAX INCREMENT	.00	.00	.00	.00	.00
	Budget notes:					
	RDA Increment Expired					
22-31-1100	INCREMENT TRANSFERRED	.00	.00	.00	.00	.00
	Budget notes:					
	20% to Housing Fund					
22-31-2000	REDEMPTIONS	.00	.00	.00	.00	.00
Total TAX REVENUE:		.00	.00	.00	.00	.00
MISCELLANEOUS REVENUE						
22-36-1000	INTEREST	.00	.00	.00	.00	.00
22-36-4000	SALE OF ASSETS	.00	.00	.00	.00	.00
22-36-8100	TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.00
22-36-9100	USE OF FUND BALANCE	.00	350,000.00	.00	.00	290,000.00
Total MISCELLANEOUS REVENUE:		.00	350,000.00	.00	.00	290,000.00

Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
EXPENDITURES						
22-40-3400	PROFESSIONAL SERVICES	12,132.60	50,000.00	1,334.50	3,000.00	50,000.00
22-40-5300	INCREMENT PAYMENTS	.00	.00	.00	.00	.00
22-40-5400	IMPROVEMENTS	380,000.00	300,000.00	.00	.00	240,000.00
Budget notes:						
Project area development improvements						
22-40-5500	LAND	.00	.00	.00	.00	.00
22-40-8200	INTERFUND LOAN TO HOUSING RDA	.00	.00	.00	.00	.00
22-40-9000	INCREASE IN RESERVES	.00	.00	.00	.00	.00
Total EXPENDITURES:		392,132.60	350,000.00	1,334.50	3,000.00	290,000.00
RIVERDALE ROAD RDA FUND Revenue Total:		.00	350,000.00	.00	.00	290,000.00
RIVERDALE ROAD RDA FUND Expenditure Total:		392,132.60	350,000.00	1,334.50	3,000.00	290,000.00
Net Total RIVERDALE ROAD RDA FUND:		392,132.60-	.00	1,334.50-	3,000.00-	.00

Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
1050 WEST RDA FUND						
TAX REVENUE						
23-31-1000	TAX INCREMENT	274,066.36	250,000.00	205,799.25	250,000.00	250,000.00
23-31-1100	INCREMENT TRANSFERRED	274,975.37-	250,000.00-	205,799.25-	250,000.00-	250,000.00-
Budget notes:						
To Senior Facility Fund						
23-31-2000	REDEMPTIONS	525.57	.00	.00	.00	.00
Total TAX REVENUE:		383.44-	.00	.00	.00	.00
MISCELLANEOUS REVENUE						
23-36-1000	INTEREST	.00	.00	.00	.00	.00
Total MISCELLANEOUS REVENUE:		.00	.00	.00	.00	.00

Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
EXPENDITURES						
23-40-3300	ATTORNEY SERVICES	.00	.00	.00	.00	.00
23-40-3400	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00
23-40-3500	ADMINISTRATIVE EXPENSES	.00	.00	.00	.00	.00
23-40-5300	INCREMENT PAYMENTS	.00	.00	.00	.00	.00
23-40-5400	IMPROVEMENTS	.00	.00	.00	.00	.00
Budget notes:						
500 West housing acquisition (to pioneer development in the 550 W. project area and also enhance the prospects of this city-owned 8 acres at 550 West project area.						
23-40-5500	LAND	.00	.00	.00	.00	.00
23-40-9000	INCREASE IN RESERVES	.00	.00	.00	.00	.00
Total EXPENDITURES:		.00	.00	.00	.00	.00
1050 WEST RDA FUND Revenue Total:		383.44-	.00	.00	.00	.00
1050 WEST RDA FUND Expenditure Total:		.00	.00	.00	.00	.00
Net Total 1050 WEST RDA FUND:		383.44-	.00	.00	.00	.00

Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
WEBER RIVER RDA FUND						
TAX REVENUE						
24-31-1000	TAX INCREMENT	.00	.00	.00	.00	.00
24-31-1100	INCREMENT TRANSFERRED	.00	.00	.00	.00	.00
24-31-2000	REDEMPTIONS	.00	.00	.00	.00	.00
24-31-9100	USE OF FUND BALANCE	.00	.00	.00	.00	.00
Total TAX REVENUE:		.00	.00	.00	.00	.00
MISCELLANEOUS REVENUE						
24-36-1000	INTEREST	.00	.00	.00	.00	.00
Total MISCELLANEOUS REVENUE:		.00	.00	.00	.00	.00

Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
EXPENDITURES						
24-40-3300	ATTORNEY SERVICES	.00	.00	.00	.00	.00
24-40-3400	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00
24-40-3500	ADMINISTRATIVE EXPENSES	.00	.00	.00	.00	.00
24-40-5300	INCREMENT PAYMENTS	.00	.00	.00	.00	.00
24-40-5400	IMPROVEMENTS	.00	.00	.00	.00	.00
24-40-5500	LAND	.00	.00	.00	.00	.00
24-40-9000	INCREASE IN RESERVES	.00	.00	.00	.00	.00
Total EXPENDITURES:		.00	.00	.00	.00	.00
WEBER RIVER RDA FUND Revenue Total:		.00	.00	.00	.00	.00
WEBER RIVER RDA FUND Expenditure Total:		.00	.00	.00	.00	.00
Net Total WEBER RIVER RDA FUND:		.00	.00	.00	.00	.00

Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
550 WEST RDA FUND						
TAX REVENUE						
25-31-1000	TAX INCREMENT	341,624.24	300,000.00	296,213.66	300,000.00	300,000.00
25-31-1100	INCREMENT TRANSFERRED	85,939.02-	75,000.00-	74,053.42-	75,000.00-	75,000.00-
Budget notes:						
20% Housing from 550 W. (\$60,000) to Statutory Housing RDA Fund						
5% Administration Fee from 550 W (\$15,000) to General RDA Fund						
25-31-2000	REDEMPTIONS	657.27	.00	.00	.00	.00
Total TAX REVENUE:		256,342.49	225,000.00	222,160.24	225,000.00	225,000.00
MISCELLANEOUS REVENUE						
25-36-1000	INTEREST	.00	.00	.00	.00	.00
25-36-2000	USE OF FUND BALANCE	.00	115,500.00	.00	.00	45,000.00
Total MISCELLANEOUS REVENUE:		.00	115,500.00	.00	.00	45,000.00

Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
EXPENDITURES						
25-40-3300	ATTORNEY SERVICES	.00	2,500.00	2,500.00	4,286.00	2,500.00
25-40-3400	PROFESSIONAL SERVICES	6,682.26	8,000.00	.00	.00	5,000.00
25-40-3500	ADMINISTRATIVE EXPENSES	.00	.00	.00	.00	.00
25-40-4110	PROPERTY TAX EXPENDITURE	.00	.00	.00	.00	.00
25-40-5300	INCREMENT PAYMENTS	196,873.00	210,000.00	.00	150,000.00	210,000.00
Budget notes:						
Riverdale Center IV, LLC \$210,000						
25-40-5400	IMPROVEMENTS	37,109.03	120,000.00	.00	.00	40,000.00
Budget notes:						
550 W. Improvment Projects						
25-40-5500	LAND	.00	.00	.00	.00	.00
Budget notes:						
Property purchased by non-Statutory Housing in 550 W. RDA area:						
Parcel #06-030-0012, September 2010, House/Land \$137,584.14						
Parcel #06-030-0012, September 2010, retirement of gas line \$300						
Parcel #06-030-0012, October 2010, asbestos inspection, \$721.25						
Parcel #06-030-0012, October 2010, asbestos removal, \$550						
Parcel #06-030-0012, October 2010, demolish house, stumps, asphalt \$6,650						
Parcel #06-030-0006, March 2015, Cruz property \$180,270						
Property purchased by Statutory Housing in 550 W. RDA area:						
Bingham Property, Parcel # 06-030-0007, August 2013, House/Land \$150,290						
Bingham Property, Parcel # 06-030-0007, January 2014, Asbestos removal from house \$3,349						
Bingham Property, Parcel # 06-030-0007, January 2014, Tree removal, site clearing \$7,100						
Jensen Property, Parcel # 06-030-0011, February 2014, House/Land \$170,236						
Mann Property, Parcel #060300010, March 2014, House/Land \$125,421						
Property purchased by Capital Projects (Riverdale City) in 550 W. RDA area:						
Parcel #06-029-0002, 06-029-0003, 06-028-0004, 06-028-0006, December 2009, \$214,266.32						
25-40-9000	INCREASE IN RESERVES	.00	.00	.00	.00	12,500.00
Total EXPENDITURES:		240,664.29	340,500.00	2,500.00	154,286.00	270,000.00
550 WEST RDA FUND Revenue Total:		256,342.49	340,500.00	222,160.24	225,000.00	270,000.00
550 WEST RDA FUND Expenditure Total:		240,664.29	340,500.00	2,500.00	154,286.00	270,000.00
Net Total 550 WEST RDA FUND:		15,678.20	.00	219,660.24	70,714.00	.00

Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
WEST BENCH RDA FUND						
TAX REVENUE						
26-31-1000	TAX INCREMENT	.00	.00	.00	.00	.00
26-31-2000	REDEMPTIONS	.00	.00	.00	.00	.00
Total TAX REVENUE:		.00	.00	.00	.00	.00
MISCELLANEOUS REVENUE						
26-36-1000	INTEREST	.00	.00	.00	.00	.00
26-36-2000	USE OF FUND BALANCE	.00	250,000.00	.00	.00	.00
Total MISCELLANEOUS REVENUE:		.00	250,000.00	.00	.00	.00

Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
EXPENDITURES						
26-40-3300	ATTORNEY SERVICES	.00	.00	.00	.00	.00
26-40-3400	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00
26-40-3500	ADMINISTRATIVE EXPENSES	.00	.00	.00	.00	.00
26-40-4600	MISCELLANEOUS	.00	.00	.00	.00	.00
26-40-5300	INCREMENT PAYMENTS	.00	.00	.00	.00	.00
26-40-5400	IMPROVEMENTS	.00	.00	.00	.00	.00
26-40-5500	LAND	.00	250,000.00	5,000.00	8,571.00	.00
26-40-9000	INCREASE IN RESERVES	.00	.00	.00	.00	.00
Total EXPENDITURES:		.00	250,000.00	5,000.00	8,571.00	.00
WEST BENCH RDA FUND Revenue Total:		.00	250,000.00	.00	.00	.00
WEST BENCH RDA FUND Expenditure Total:		.00	250,000.00	5,000.00	8,571.00	.00
Net Total WEST BENCH RDA FUND:		.00	.00	5,000.00-	8,571.00-	.00

Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
STATUTORY HOUSING FUND						
TAX REVENUE						
28-31-1000	TAX INCREMENT - TRANSFERRED	68,751.24	60,000.00	59,242.72	60,000.00	60,000.00
	Budget notes:					
	From 550 West Project Area tax increment 20%					
	Total TAX REVENUE:	68,751.24	60,000.00	59,242.72	60,000.00	60,000.00
MISCELLANEOUS REVENUE						
28-36-1000	INTEREST	7,586.15	5,100.00	4,763.34	5,000.00	3,825.00
28-36-4000	SALE OF FIXED ASSETS	.00	.00	.00	.00	.00
28-36-8050	HOUSE RENT	.00	.00	.00	.00	.00
28-36-9000	SUNDRY REVENUE	.00	.00	.00	.00	.00
28-36-9100	USE OF FUND BALANCE	.00	.00	.00	.00	.00
	Budget notes:					
	Property purchased by Statutory Housing in 550 W. RDA area:					
	Bingham Property, Parcel # 06-030-0007, August 2013, House/Land \$150,290					
	Bingham Property, Parcel # 06-030-0007, January 2014, Asbestos removal from house \$3,349					
	Bingham Property, Parcel # 06-030-0007, January 2014, Tree removal, site clearing \$7,100					
	Jensen Property, Parcel # 06-030-0011, February 2014, House/Land \$170,236					
	Mann Property, Parcel #060300010, March 2014, House/Land \$125,421					
	Total MISCELLANEOUS REVENUE:	7,586.15	5,100.00	4,763.34	5,000.00	3,825.00

Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
EXPENDITURES						
28-40-3300	ATTORNEY SERVICES	.00	.00	.00	.00	.00
28-40-3400	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00
28-40-3500	ADMINISTRATIVE EXPENSES	950.00	1,000.00	950.00	1,000.00	1,000.00
28-40-4100	INSURANCE	.00	1,000.00	.00	.00	1,000.00
28-40-4510	RENTAL RELATED EXPENSES	.00	1,000.00	.00	.00	1,000.00
28-40-5400	IMPROVEMENTS	.00	25,000.00	.00	.00	25,000.00
28-40-5500	LAND	.00	.00	.00	.00	.00
28-40-9000	INCREASE IN RESERVES	.00	37,100.00	.00	.00	35,825.00
Total EXPENDITURES:		950.00	65,100.00	950.00	1,000.00	63,825.00
STATUTORY HOUSING FUND Revenue Total:		76,337.39	65,100.00	64,006.06	65,000.00	63,825.00
STATUTORY HOUSING FUND Expenditure Total:		950.00	65,100.00	950.00	1,000.00	63,825.00
Net Total STATUTORY HOUSING FUND:		75,387.39	.00	63,056.06	64,000.00	.00

Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
HOUSING RDA FUND						
TAX REVENUE						
29-31-1000	TAX INCREMENT - TRANSFERRED	.00	.00	.00	.00	.00
Budget notes:						
Transfer 20% from Riverdale Road Project Area - Increment Expired						
29-31-1100	550 W. TAX INCR, TRANSFERRED	.00	.00	.00	.00	.00
Total TAX REVENUE:		.00	.00	.00	.00	.00
Source: 34						
29-34-8050	HOUSE RENTAL	.00	.00	.00	.00	.00
Total Source: 34:		.00	.00	.00	.00	.00
MISCELLANEOUS REVENUE						
29-36-1000	INTEREST	15,808.43	12,500.00	8,765.18	15,026.00	9,375.00
29-36-1100	LOAN INTEREST	3,728.48	3,500.00	2,519.12	3,399.00	3,500.00
29-36-2000	USE OF FUND BALANCE	.00	.00	.00	.00	.00
Budget notes:						
Property purchased by non-Statutory Housing in West Bench RDA area:						
FY2007 - purchase 2 homes West Bench project area (Golden Bingham & Don Gibby) \$519,110.36 approximately 5 acres						
Property purchased by non-Statutory Housing in 550 W. RDA area:						
Parcel #06-030-0012, September 2010, House/Land \$137,584.14						
Parcel #06-030-0012, September 2010, retirement of gas line \$300						
Parcel #06-030-0012, October 2010, asbestos inspection, \$721.25						
Parcel #06-030-0012, October 2010, asbestos removal, \$550						
Parcel #06-030-0012, October 2010, demolish house, stumps, asphalt \$6,650						
Parcel #06-030-0006, March 2015, Cruz property \$180,270						
29-36-4000	SALE OF ASSETS	.00	.00	.00	.00	.00
29-36-8100	TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.00
29-36-8200	INTERFUND LOAN PROCEEDS	.00	.00	.00	.00	.00
29-36-9000	SUNDRY REVENUE	.00	.00	.00	.00	.00
29-36-9100	USE OF FUND BALANCE	.00	5,000.00	.00	.00	5,000.00
Total MISCELLANEOUS REVENUE:		19,536.91	21,000.00	11,284.30	18,425.00	17,875.00

Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
EXPENDITURES						
29-40-1100	SALARIES & WAGES	.00	.00	.00	.00	.00
29-40-1300	BENEFITS	.00	.00	.00	.00	.00
29-40-2300	TRAVEL AND TRAINING	.00	.00	.00	.00	.00
29-40-3300	ATTORNEY SERVICES	.00	5,000.00	.00	.00	5,000.00
29-40-3400	PROFESSIONAL SERVICES	.00	5,000.00	.00	.00	5,000.00
29-40-3500	ADMINISTRATIVE EXPENSES	.00	.00	.00	.00	.00
29-40-4600	MISCELLANEOUS	760.98	5,000.00	243.00	278.00	5,000.00
29-40-4700	LOAN FORGIVENESS PURCH ASSIST	15,000.00	.00	5,000.00	5,000.00	.00
29-40-5500	LAND	.00	.00	.00	.00	.00
29-40-8100	TRANSFER TO OTHER FUND	.00	.00	.00	.00	.00
29-40-9000	INCREASE IN RESERVES	.00	6,000.00	.00	.00	2,875.00
Total EXPENDITURES:		15,760.98	21,000.00	5,243.00	5,278.00	17,875.00
HOUSING RDA FUND Revenue Total:		19,536.91	21,000.00	11,284.30	18,425.00	17,875.00
HOUSING RDA FUND Expenditure Total:		15,760.98	21,000.00	5,243.00	5,278.00	17,875.00
Net Total HOUSING RDA FUND:		3,775.93	.00	6,041.30	13,147.00	.00

Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
SENIOR FACILITY RDA FUND						
TAX REVENUE						
30-31-1000	TAX INCREMENT - TRANSFERRED	274,975.37	250,000.00	205,799.25	250,000.00	250,000.00
30-31-2000	REDEMPTIONS	.00	.00	.00	.00	.00
Total TAX REVENUE:		274,975.37	250,000.00	205,799.25	250,000.00	250,000.00
CHARGES FOR SERVICES						
30-34-8000	TENANT RENTS	146,194.00	150,075.00	109,134.06	146,249.00	150,075.00
30-34-8050	HOUSE RENT	.00	.00	.00	.00	.00
30-34-8100	MEETING ROOM RENTS	2.00	.00	.00	.00	.00
Total CHARGES FOR SERVICES:		146,196.00	150,075.00	109,134.06	146,249.00	150,075.00
MISCELLANEOUS REVENUE						
30-36-1000	INTEREST	33,944.24	27,000.00	20,778.47	25,000.00	20,250.00
30-36-9000	SUNDRY REVENUES	350.00	.00	350.00	600.00	.00
30-36-9100	USE OF FUND BALANCE	.00	.00	.00	.00	.00
30-36-9900	FINANCING CAPITAL	.00	.00	.00	.00	.00
Total MISCELLANEOUS REVENUE:		34,294.24	27,000.00	21,128.47	25,600.00	20,250.00
Source: 38						
30-38-1000	CONTRIBUTIONS FROM OTHER FUND	.00	.00	.00	.00	.00
Total Source: 38:		.00	.00	.00	.00	.00

Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
EXPENDITURES						
30-40-1200	SALARIES/WAGES - PART TIME	23,282.13	25,000.00	12,060.83	18,000.00	16,000.00
	Budget notes:					
	Includes:					
	Senior Housing Resident Manager					
30-40-1300	EMPLOYEE BENEFITS	537.59	1,000.00	374.88	643.00	2,000.00
30-40-2500	EQUIPMENT/MAINTENANCE	10,404.89	25,000.00	12,178.82	20,000.00	25,000.00
30-40-2700	UTILITIES	37,900.31	42,000.00	27,068.31	36,275.00	42,000.00
30-40-2800	TELEPHONE	468.00	500.00	273.00	468.00	500.00
30-40-3300	ATTORNEY SERVICES	.00	.00	.00	.00	.00
30-40-3400	PROFESSIONAL SERVICES	.00	.00	.00	.00	15,000.00
30-40-3500	ADMINISTRATIVE EXPENSES	.00	.00	.00	.00	.00
30-40-4100	INSURANCE	4,496.08	6,500.00	4,546.65	6,000.00	6,500.00
	Budget notes:					
	Property Insurance					
30-40-4110	PROPERTY TAXES	12,787.99	13,500.00	12,829.56	12,830.00	13,500.00
30-40-4510	MGMT, ADMIN, OPERATIONS	60,964.05	60,000.00	42,384.62	60,803.00	85,000.00
	Budget notes:					
	Other Admin/Oper \$20,000					
	General Fund reimbursement for services					
	Bldgs & Grounds, Custodial Services \$45,000					
30-40-4600	MISCELLANEOUS	.00	3,000.00	.00	.00	3,000.00
30-40-5000	CAPITAL COSTS	3,203.50	180,000.00	129,898.80	160,000.00	25,000.00
	Budget notes:					
	Various Other Repairs/Improvements					
30-40-7400	DEBT SERVICE EXTERNAL	.00	.00	.00	.00	.00
30-40-8100	TRANSFER TO OTHER FUNDS	.00	.00	.00	.00	.00
30-40-9000	INCREASE IN RESERVES	.00	70,575.00	.00	.00	186,825.00
Total EXPENDITURES:		154,044.54	427,075.00	241,615.47	315,019.00	420,325.00
SENIOR FACILITY RDA FUND Revenue Total:		455,465.61	427,075.00	336,061.78	421,849.00	420,325.00
SENIOR FACILITY RDA FUND Expenditure Total:		154,044.54	427,075.00	241,615.47	315,019.00	420,325.00
Net Total SENIOR FACILITY RDA FUND:		301,421.07	.00	94,446.31	106,830.00	.00

Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
CAPITAL PROJECTS FUND						
CAPITAL PROJECTS REVENUE						
45-38-1200	PROCEEDS FROM BOND ISSUE	.00	.00	.00	.00	.00
45-38-1300	GENERAL FUND TRANSFER	1,011,662.80	.00	.00	.00	.00
45-38-1400	TRANSFER FROM OTHER FUNDS	.00	1,200,000.00	.00	.00	1,200,000.00
45-38-2000	USE OF FUND BALANCE	.00	985,100.00	.00	.00	198,075.00
45-38-6100	INTEREST ALLOCATION	102,412.29	143,900.00	67,770.36	116,178.00	62,925.00
45-38-7800	GRANTS/DONATIONS	13,788.25	.00	137.59	200.00	.00
Total CAPITAL PROJECTS REVENUE:		1,127,863.34	2,329,000.00	67,907.95	116,378.00	1,461,000.00

Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
CAPITAL PROJECTS EXPENDITURES						
45-47-4810	TRANSFER TO OTHER FUNDS	.00	.00	.00	.00	.00
45-47-7000	CIVIC CENTER	72,572.79	154,000.00	43,811.00	100,000.00	15,000.00
	Budget notes:					
	Civic Center Misc Repairs					
45-47-7100	POLICE STATION	63,788.47	45,000.00	40,190.14	41,000.00	20,000.00
	Budget notes:					
	Exercise Equipment \$20,000					
45-47-7200	FIRE STATION	37,557.69	150,000.00	144,575.05	145,000.00	15,000.00
	Budget notes:					
	AED's for City \$15,000					
45-47-7300	COMMUNITY CENTER	.00	.00	.00	.00	6,000.00
45-47-7400	MISC. PROJECTS	11,236.37	100,000.00	750.00	1,286.00	100,000.00
	Budget notes:					
	Geological Hillside Movements \$100,000					
45-47-7800	BUILDINGS/CONSTRUCTION	.00	.00	.00	.00	.00
45-47-7900	BUILDINGS/RENOVATION & REMODEL	.00	.00	.00	.00	.00
45-47-8000	STREET INFRASTRUCTURE & SYSTE	.00	.00	.00	.00	.00
45-47-8010	ROAD PROJECTS - CLASS C	.00	.00	.00	.00	.00
45-47-8100	PARKS AND TRAILS	20,067.00	300,000.00	2,760.00	3,500.00	30,000.00
	Budget notes:					
	Wetland Deliniation Study					
45-47-8200	EQUIPMENT	.00	105,000.00	46,916.00	105,000.00	75,000.00
	Budget notes:					
	WIFI Tower Project (partial) \$75,000					
45-47-8300	LAND ACQUISITION	.00	275,000.00	256,255.39	260,000.00	.00
	Budget notes:					
	Property purchased by Capital Projects (Riverdale City) in 550 W. RDA area:					
	Parcel #06-029-0002, 06-029-0003, 06-028-0004, 06-028-0006, December 2009 \$214,266.32					
	Parcel #08-112-0014 - January 2020 \$239,920.44					
45-47-8500	TRANSFER TO OTHER FUNDS	.00	.00	.00	.00	.00
45-47-9000	INCREASE IN RESERVES	.00	1,200,000.00	.00	.00	1,200,000.00
	Budget notes:					
	Offset to tentative transfer from GF					
Total CAPITAL PROJECTS EXPENDITURES:		205,222.32	2,329,000.00	535,257.58	655,786.00	1,461,000.00
CAPITAL PROJECTS FUND Revenue Total:		1,127,863.34	2,329,000.00	67,907.95	116,378.00	1,461,000.00
CAPITAL PROJECTS FUND Expenditure Total:		205,222.32	2,329,000.00	535,257.58	655,786.00	1,461,000.00
Net Total CAPITAL PROJECTS FUND:		922,641.02	.00	467,349.63-	539,408.00-	.00

Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
WATER FUND						
WATER - INTEREST REVENUE						
51-36-1000	INTEREST REVENUE	73,224.56	49,000.00	43,424.42	49,000.00	36,750.00
51-36-2000	CONTRIB FROM RETAINED EARNING	.00	.00	.00	.00	.00
Total WATER - INTEREST REVENUE:		73,224.56	49,000.00	43,424.42	49,000.00	36,750.00
WATER REVENUE						
51-37-1000	WATER SALES	1,231,434.64	1,130,000.00	918,175.29	1,396,784.00	1,130,000.00
51-37-2000	CONNECTION FEES - WATER	7,350.00	2,500.00	3,150.00	4,114.00	2,500.00
51-37-3000	MISCELLANEOUS - WATER	11,232.30	5,000.00	5,886.60	7,198.00	5,000.00
51-37-3400	LATE FEES	16,490.00	10,000.00	12,320.00	17,023.00	10,000.00
51-37-3500	RECONNECT FEES	8,225.00	7,500.00	5,650.00	7,543.00	7,500.00
51-37-4000	GRANTS	.00	.00	.00	.00	.00
Total WATER REVENUE:		1,274,731.94	1,155,000.00	945,181.89	1,432,662.00	1,155,000.00
WATER - OTHER SOURCES						
51-39-1000	ALLOCATION FROM GARBAGE DEPT	.00	.00	.00	.00	.00
51-39-2000	ALLOCATION FROM SEWER DEPT.	.00	.00	.00	.00	.00
51-39-3000	TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.00
51-39-3500	CONTRIBUTIONS FROM DEVELOPER	.00	.00	.00	.00	.00
51-39-4000	CONTRIBUTION FROM GENERAL FUN	.00	.00	.00	.00	.00
51-39-5000	PROCEEDS FROM LOAN	.00	.00	.00	.00	.00
Total WATER - OTHER SOURCES:		.00	.00	.00	.00	.00

Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
WATER EXPENSES						
51-40-1100	SALARIES/WAGES - FULL TIME	177,637.68	187,229.00	160,955.72	187,229.00	163,652.00
	Budget notes:					
	Utility Billing Clerk's wages allocated: 34% Water, 33% Sewer, 33% Storm Water					
51-40-1110	SICK LEAVE PAID	.00	.00	.00	.00	328.00
51-40-1150	OVERTIME WAGES	2,005.85	3,500.00	4,663.67	5,000.00	3,500.00
51-40-1200	SALARIES/WAGES - PART TIME	.00	.00	.00	.00	.00
51-40-1300	EMPLOYEE BENEFITS	107,642.45	94,355.00	65,561.98	90,874.00	85,054.00
51-40-1400	CLOTHING ALLOWANCE	1,620.00	1,620.00	1,170.00	1,466.00	1,620.00
51-40-1500	PERFORMANCE INCENTIVES	1,979.70	1,872.00	1,973.94	1,974.00	1,633.00
51-40-2100	SUBSCRIPTIONS AND MEMBERSHIPS	1,411.94	1,600.00	1,549.94	1,600.00	1,600.00
51-40-2200	BAD DEBT	619.92	3,000.00	.00	.00	3,000.00
51-40-2300	TRAVEL AND TRAINING	510.00	2,000.00	881.00	1,510.00	3,000.00
51-40-2400	OFFICE SUPPLIES	2,420.04	4,500.00	209.20	343.00	4,500.00
	Budget notes:					
	Includes \$900 for utility bills, \$750 envelopes, \$600 for printer cartridges					
51-40-2500	EQUIPMENT	964.02	3,000.00	866.35	1,280.00	3,800.00
51-40-2600	BUILDING AND GROUNDS	1,762.49	1,500.00	894.04	1,046.00	4,000.00
51-40-2700	UTILITIES	2,843.27	3,500.00	1,892.22	2,122.00	3,500.00
51-40-2800	WEBER BASIN WATER	240,054.37	370,000.00	270,991.61	271,000.00	400,000.00
51-40-2850	MOBILE PHONE	2,788.95	2,800.00	2,739.34	3,036.00	3,200.00
51-40-2900	FUEL	4,697.93	5,500.00	3,757.42	4,713.00	5,500.00
51-40-3000	POWER FOR PUMPING	80,474.88	80,000.00	65,191.91	70,000.00	85,000.00
51-40-3100	SPECIAL TESTING	3,012.00	5,000.00	1,663.00	2,295.00	5,000.00
	Budget notes:					
	Includes \$600 for large meter testing and \$4,400 for other water tests					
51-40-3200	ENGINEERING	4,110.88	5,000.00	5,961.63	6,000.00	10,000.00
51-40-3300	PROFESSIONAL SERVICES	750.00	4,000.00	.00	.00	4,000.00
51-40-3500	WATER STOCK ASSESSMENTS	13,496.00	12,000.00	8,030.00	8,030.00	12,000.00
51-40-3600	BLUE STAKES	925.13	1,500.00	1,242.18	1,637.00	2,000.00
51-40-3700	OTHER PROF & TECHNICAL SERVICE	.00	.00	.00	.00	.00
51-40-4100	INSURANCE	4,995.46	7,000.00	5,048.84	6,000.00	7,000.00
	Budget notes:					
	Insurance on tanks					
51-40-4500	SPECIAL DEPARTMENT EXPENSES	23,532.23	31,000.00	15,043.64	20,788.00	31,000.00
	Budget notes:					
	Includes:					
	Well Inspection \$1,000					
	Water Meters \$7,500					
	State Fee \$2,500					
	Well Rectifier \$2,500					
	Hydrant \$3,500					
51-40-4600	MISCELLANEOUS	2,325.20	3,700.00	2,190.71	2,372.00	3,700.00
	Budget notes:					
	Personal Protective Equipment \$700					
51-40-4700	EMERGENCY MANAGEMENT	.00	500.00	.00	.00	500.00
	Budget notes:					
	Emergency Preparedness \$500					
51-40-4750	COVID-19 EXPENDITURES	.00	.00	20.29	200.00	.00
51-40-4800	POSTAGE	10,176.32	13,000.00	8,113.90	8,229.00	12,000.00
51-40-5300	DEPRECIATION EXPENSE	241,400.04	215,000.00	125,419.00	215,000.00	215,000.00
51-40-5600	INFO TECHNOLOGY PAYMENTS	120.00	1,236.00	721.00	1,236.00	1,236.00
51-40-5700	MOTOR POOL PAYMENTS	15,348.00	8,966.00	5,229.00	8,966.00	.00
51-40-6100	EQUIPMENT RENTAL & LEASE	.00	2,500.00	.00	.00	2,500.00
51-40-6200	CAPITAL PROJECTS	.00	510,000.00	24,611.49	250,000.00	567,000.00
	Budget notes:					
	New Weber Basin Connection \$170,000					

Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
	SCADA Upgrade \$40,000					
	Valve Collars \$5,000					
	Waterline Replacement \$300,000					
	Fixed Base Meter Reading System \$40,000					
	Well Roof \$5,000					
	Emergency Trailer \$7,000					
51-40-6300	WATER STOCK PURCHASE	.00	110,000.00	.00	.00	100,000.00
Budget notes:						
	Additional Water Stock/Shares Purchase \$110,000					
Total WATER EXPENSES:		949,624.75	1,696,378.00	786,593.02	1,173,946.00	1,745,823.00
WATER FUND Revenue Total:		1,347,956.50	1,204,000.00	988,606.31	1,481,662.00	1,191,750.00
WATER FUND Expenditure Total:		949,624.75	1,696,378.00	786,593.02	1,173,946.00	1,745,823.00
Net Total WATER FUND:		398,331.75	492,378.00-	202,013.29	307,716.00	554,073.00-

Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
SEWER FUND						
SEWER REVENUE						
52-38-1000	SEWER SERVICE CHARGES	1,169,248.18	1,143,000.00	884,179.35	1,178,413.00	1,143,000.00
	Budget notes:					
	No Rate Increase					
52-38-2000	SEWER IMPACT FEES	.00	.00	.00	.00	.00
52-38-2050	SEWER IMPACT FEE INTEREST	.00	.00	.00	.00	.00
52-38-3000	MISCELLANEOUS SEWER	.00	.00	.00	.00	.00
52-38-3500	CONTRIBUTIONS FROM DEVELOPER	.00	.00	.00	.00	.00
52-38-6100	INTEREST REVENUE	49,842.78	57,000.00	28,070.82	48,121.00	42,750.00
52-38-8900	PROCEEDS FROM LOAN	.00	.00	.00	.00	.00
52-38-9000	SEWER CONNECTION FEE	19,675.00	6,000.00	7,000.00	7,286.00	6,000.00
Total SEWER REVENUE:		1,238,765.96	1,206,000.00	919,250.17	1,233,820.00	1,191,750.00

Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
SEWER EXPENSES						
52-50-1100	SALARIES/WAGES - FULL TIME	88,738.91	92,251.00	77,513.29	92,251.00	121,161.00
	Budget notes:					
	Includes 15% Public Works Director Salary 20% Assistant Public Works Director Salary					
52-50-1110	SICK LEAVE PAID	341.70	1,495.00	1,494.74	1,495.00	2,029.00
52-50-1150	OVERTIME WAGES	1,997.00	2,500.00	1,861.84	2,500.00	2,500.00
52-50-1300	EMPLOYEE BENEFITS	51,191.78	44,571.00	36,970.07	44,000.00	55,541.00
52-50-1400	CLOTHING ALLOWANCE	540.00	540.00	450.00	540.00	540.00
52-50-1500	PERFORMANCE INCENTIVES	987.87	919.00	967.95	968.00	1,204.00
52-50-2000	CENTRAL WEBER SEWER DISTRICT	628,324.00	670,000.00	468,879.00	630,000.00	670,000.00
52-50-2100	EPA PRE-TREATMENT	7,168.00	8,000.00	7,895.00	7,895.00	8,000.00
52-50-2300	TRAVEL AND TRAINING	.00	1,000.00	12.00	21.00	1,000.00
52-50-2500	EQUIPMENT	170.23	3,000.00	.00	.00	4,000.00
52-50-2600	BUILDINGS & GROUNDS	307.35	3,000.00	150.00	257.00	3,000.00
52-50-2700	UTILITIES	.00	.00	.00	.00	.00
52-50-2800	TELEPHONE	.00	.00	.00	.00	.00
52-50-2850	MOBILE PHONE	622.44	700.00	518.70	622.00	700.00
52-50-2900	FUEL	2,169.85	3,000.00	1,262.04	2,000.00	3,000.00
52-50-3000	POWER FOR PUMPING	.00	.00	.00	.00	.00
52-50-3200	ENGINEERING	403.75	30,000.00	.00	.00	30,000.00
52-50-3300	PROFESSIONAL SERVICES	63,785.58	100,000.00	7,045.35	10,000.00	100,000.00
	Budget notes:					
	Includes camera work on three year rotation Sewer Study \$20,000					
52-50-3700	INSPECTION SERVICES	.00	.00	.00	.00	.00
52-50-4100	INSURANCE	468.40	4,000.00	509.78	874.00	4,000.00
52-50-4500	SPECIAL DEPARTMENT EXPENSES	44.16	6,000.00	1,831.35	3,139.00	6,000.00
52-50-4600	MISCELLANEOUS	1,183.47	1,500.00	273.69	451.00	1,500.00
	Budget notes:					
	Personal Protective Equipment \$250					
52-50-4700	EMERGENCY MANAGEMENT	.00	500.00	196.15	.00	500.00
	Budget notes:					
	Emergency preparedness \$500					
52-50-5300	DEPRECIATION EXPENSE	130,388.82	145,000.00	84,581.00	145,000.00	145,000.00
52-50-5500	INSURANCE DEDUCTIBLE	.00	4,000.00	.00	.00	4,000.00
52-50-5600	INFO TECHNOLOGY PAYMENTS	.00	156.00	91.00	156.00	156.00
52-50-5700	MOTOR POOL PAYMENTS	11,592.00	11,592.00	6,762.00	11,592.00	11,592.00
52-50-5800	TRANSFER TO WATER FUND	.00	.00	.00	.00	.00
52-50-6100	EQUIPMENT RENTAL	.00	.00	.00	.00	.00
52-50-6200	CAPITAL PROJECTS	.00	255,000.00	14,831.96	225,000.00	317,000.00
	Budget notes:					
	Manhole collars \$10,000					
	Sewer line repair \$300,000					
	Emergency Trailer \$7,000					
52-50-7400	SEWER BOND PAYMENTS	13,440.24	.00	.00	.00	.00
52-50-7900	SEWER IMPACT EXPENSE	.00	.00	.00	.00	.00
Total SEWER EXPENSES:		1,003,865.55	1,388,724.00	714,096.91	1,178,761.00	1,492,423.00
SEWER FUND Revenue Total:		1,238,765.96	1,206,000.00	919,250.17	1,233,820.00	1,191,750.00
SEWER FUND Expenditure Total:		1,003,865.55	1,388,724.00	714,096.91	1,178,761.00	1,492,423.00
Net Total SEWER FUND:		234,900.41	182,724.00-	205,153.26	55,059.00	300,673.00-

Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
STORM WATER FUND						
STORM WATER REVENUE						
53-39-1000	STORM WATER FEES	227,827.63	225,000.00	171,049.29	228,015.00	225,000.00
53-39-3000	TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.00
53-39-3100	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
53-39-3500	CONTRIBUTIONS FROM DEVELOPER	.00	.00	.00	.00	.00
53-39-6100	INTEREST REVENUE	35,258.21	31,500.00	19,178.45	32,877.00	23,625.00
Total STORM WATER REVENUE:		263,085.84	256,500.00	190,227.74	260,892.00	248,625.00

Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
STORM WATER EXPENSES						
53-60-1100	SALARIES/WAGES - FULL TIME	67,623.91	71,060.00	59,626.92	71,060.00	92,729.00
	Budget notes:					
	Includes 45% Public Works Director Salary 20% Assistant Public Works Director Salary					
53-60-1110	SICK LEAVE PAID	1,025.10	1,094.00	1,094.22	1,094.00	1,489.00
53-60-1150	OVERTIME WAGES	.00	.00	.00	.00	.00
53-60-1300	EMPLOYEE BENEFITS	31,196.95	26,437.00	21,636.04	26,000.00	34,698.00
53-60-1500	PERFORMANCE INCENTIVES	736.33	711.00	761.06	761.00	924.00
53-60-2500	EQUIPMENT	92.74	4,500.00	279.68	479.00	2,000.00
53-60-2800	TELEPHONE	.00	.00	.00	.00	.00
53-60-2850	MOBILE PHONE	154.44	250.00	128.70	154.00	250.00
53-60-2900	FUEL	502.33	2,000.00	209.74	240.00	2,000.00
53-60-3200	ENGINEERING	320.00	15,000.00	1,051.15	1,802.00	15,000.00
53-60-3300	PROFESSIONAL SERVICES	12,053.00	50,000.00	5,527.50	8,921.00	50,000.00
	Budget notes:					
	Street Sweeping \$25,000					
53-60-3700	INSPECTION SERVICES	.00	.00	.00	.00	.00
53-60-4100	INSURANCE	288.46	2,500.00	247.08	424.00	2,500.00
53-60-4500	SPECIAL DEPARTMENT EXPENSES	6,896.90	15,000.00	7,300.00	12,257.00	15,000.00
	Budget notes:					
	Coalition Costs \$2,000					
	Manhole Collars \$5,000					
53-60-4600	MISCELLANEOUS	248.57	2,000.00	.00	.00	2,000.00
53-60-4700	EMERGENCY MANAGEMENT	.00	500.00	.00	.00	500.00
	Budget notes:					
	Emergency preparedness \$500					
53-60-5300	DEPRECIATION EXPENSE	70,668.41	65,000.00	37,919.00	65,000.00	65,000.00
53-60-5600	INFO TECHNOLOGY PAYMENTS	.00	.00	.00	.00	.00
53-60-5700	MOTOR POOL PAYMENTS	7,104.00	7,104.00	4,144.00	7,104.00	7,104.00
53-60-6100	EQUIPMENT RENTAL & LEASE	.00	5,000.00	.00	.00	5,000.00
53-60-6200	CAPITAL OUTLAY	.00	250,000.00	10,364.40-	200,000.00	267,000.00
	Budget notes:					
	Storm Water Improvements \$250,000					
	Manhole collars \$10,000					
	Emergency Trailer \$7,000					
Total STORM WATER EXPENSES:		198,911.14	518,156.00	129,560.69	395,296.00	563,194.00
STORM WATER FUND Revenue Total:		263,085.84	256,500.00	190,227.74	260,892.00	248,625.00
STORM WATER FUND Expenditure Total:		198,911.14	518,156.00	129,560.69	395,296.00	563,194.00
Net Total STORM WATER FUND:		64,174.70	261,656.00-	60,667.05	134,404.00-	314,569.00-

Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
GARBAGE FUND						
GARBAGE REVENUE						
55-39-1000	GARBAGE COLLECTION	395,306.74	394,000.00	300,437.31	400,347.00	394,000.00
55-39-3000	MISCELLANEOUS - GARBAGE REVEN	.00	.00	.00	.00	.00
55-39-4000	CONTRIB. FROM GENERAL FUND	.00	.00	.00	.00	.00
55-39-6100	INTEREST REVENUE	9,549.03	8,000.00	5,149.56	8,828.00	6,000.00
Total GARBAGE REVENUE:		404,855.77	402,000.00	305,586.87	409,175.00	400,000.00

Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
GARBAGE EXPENSES						
55-60-1100	SALARIES/WAGES - FULL TIME	11,993.75	12,644.00	10,628.19	12,644.00	30,823.00
Budget notes:						
10% of Public Works Director's Wages						
20% Assistant Public Works Director Salary						
55-60-1110	SICK LEAVE PAID	227.80	243.00	243.16	417.00	586.00
55-60-1150	OVERTIME WAGES	.00	.00	.00	.00	.00
55-60-1300	EMPLOYEE BENEFITS	5,189.55	4,695.00	3,836.02	4,600.00	11,573.00
55-60-1500	PERFORMANCE INCENTIVES	128.75	126.00	135.18	232.00	305.00
55-60-2500	EQUIPMENT	.00	1,100.00	18.00	.00	1,100.00
55-60-2900	FUEL	1,187.41	2,500.00	848.16	951.00	2,500.00
55-60-3200	GARBAGE HAULER	353,159.32	363,500.00	278,694.22	311,002.00	363,500.00
Budget notes:						
Last RFP - 2009						
Includes increase from Weber County						
55-60-3300	WEBER COUNTY LANDFILL	.00	.00	.00	.00	.00
55-60-4100	INSURANCE	.00	1,000.00	.00	.00	1,000.00
55-60-4500	SPECIAL DEPARTMENT EXPENSES	8,105.27	25,000.00	20,250.00	22,000.00	30,000.00
55-60-4600	MISCELLANEOUS	.00	5,000.00	.00	.00	5,000.00
55-60-4700	EMERGENCY MANAGEMENT	.00	500.00	.00	.00	500.00
55-60-5600	INFO TECHNOLOGY PAYMENTS	.00	.00	.00	.00	.00
55-60-5700	MOTOR POOL PAYMENTS	.00	.00	.00	.00	.00
Total GARBAGE EXPENSES:		379,991.85	416,308.00	314,652.93	351,846.00	446,887.00
GARBAGE FUND Revenue Total:		404,855.77	402,000.00	305,586.87	409,175.00	400,000.00
GARBAGE FUND Expenditure Total:		379,991.85	416,308.00	314,652.93	351,846.00	446,887.00
Net Total GARBAGE FUND:		24,863.92	14,308.00-	9,066.06-	57,329.00	46,887.00-

Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
MOTOR POOL FUND						
MOTOR POOL REVENUE						
61-37-1000	WATER	.00	.00	.00	.00	.00
61-37-1300	GENERAL FUND	.00	.00	.00	.00	.00
61-37-1400	LEASE REVENUE	305,640.00	376,250.00	219,478.00	376,250.00	338,112.00
61-37-1500	NONLEASE REVENUE	.00	.00	.00	.00	.00
61-37-3000	SEWER	.00	.00	.00	.00	.00
61-37-4000	FIRE DEPARTMENT	.00	.00	.00	.00	.00
61-37-5000	POLICE DEPARTMENT	.00	.00	.00	.00	.00
61-37-6000	STREETS	.00	.00	.00	.00	.00
61-37-6100	ALLOCATION OF INTEREST	48,711.40	47,000.00	25,199.53	43,199.00	35,250.00
61-37-7000	PARKS	.00	.00	.00	.00	.00
61-37-8000	INTERNAL SERVICE	.00	.00	.00	.00	.00
61-37-8100	SALE OF ASSETS	68,325.00	100,000.00	116,500.00	120,000.00	10,000.00
Budget notes:						
Miscellaneous Vehicle Sales \$10,000						
61-37-9000	SUNDRY REVENUES	.00	.00	.00	.00	.00
Total MOTOR POOL REVENUE:		422,676.40	523,250.00	361,177.53	539,449.00	383,362.00
MOTOR POOL - OTHER SOURCES						
61-38-3000	TRANSFERS TO(FROM) OTHER FUND	.00	.00	.00	.00	.00
Total MOTOR POOL - OTHER SOURCES:		.00	.00	.00	.00	.00

Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
MOTOR POOL EXPENSES						
61-40-1100	SALARIES & WAGES - FULL TIME	.00	.00	.00	.00	.00
61-40-1150	OVERTIME WAGES	.00	.00	.00	.00	.00
61-40-1500	PERFORMANCE INCENTIVES	.00	.00	.00	.00	.00
61-40-2100	SUBSCRIPTIONS AND MEMBERSHIPS	.00	.00	.00	.00	.00
61-40-2300	TRAVEL AND TRAINING	.00	.00	.00	.00	.00
61-40-2400	OFFICE SUPPLIES	.00	.00	.00	.00	.00
61-40-2500	EQUIPMENT MAINTENANCE	4,512.83	6,000.00	5,000.87	6,000.00	7,000.00
61-40-2700	UTILITIES	6,203.99	6,500.00	5,201.53	6,000.00	6,500.00
61-40-2800	TELEPHONE	.00	.00	.00	.00	.00
61-40-2900	FUEL	.00	.00	.00	.00	.00
61-40-4100	INSURANCE	.00	.00	.00	.00	.00
61-40-4500	SPECIAL DEPARTMENT EXPENSES	7,172.91	7,000.00	2,460.44	4,500.00	7,000.00
61-40-4600	MISCELLANEOUS	.00	250.00	31.86	.00	250.00
61-40-5300	DEPRECIATION EXPENSE	260,684.71	250,000.00	145,831.00	250,000.00	250,000.00
61-40-6100	LEASE EXPENSE	.00	.00	.00	.00	.00
61-40-6200	CAPITAL EQUIPMENT PURCHASE	.00	651,000.00	412,887.90	640,000.00	.00
Budget notes:						
Police Unmarked Vehicles (5) \$220,000						
61-40-9000	TRANSFER TO OTHER FUNDS	.00	.00	.00	.00	.00
Total MOTOR POOL EXPENSES:		278,574.44	920,750.00	571,413.60	906,500.00	270,750.00
MOTOR POOL FUND Revenue Total:		422,676.40	523,250.00	361,177.53	539,449.00	383,362.00
MOTOR POOL FUND Expenditure Total:		278,574.44	920,750.00	571,413.60	906,500.00	270,750.00
Net Total MOTOR POOL FUND:		144,101.96	397,500.00-	210,236.07-	367,051.00-	112,612.00

Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
INFORMATION TECH. FUND						
IT REVENUE						
64-37-1300	GENERAL FUND	.00	.00	.00	.00	.00
64-37-1400	LEASE/SUPPORT REVENUE	122,376.00	149,668.00	87,304.00	149,668.00	119,296.00
64-37-1500	NONLEASE REVENUE	.00	.00	.00	.00	.00
64-37-4000	SALES OF ASSETS	.00	500.00	1,175.00	1,200.00	500.00
64-37-4100	ALLOCATION OF INTEREST	6,235.35	4,000.00	3,083.27	4,000.00	3,000.00
64-37-5000	PAYMENTS FROM WATER DEPT	.00	.00	.00	.00	.00
64-37-6000	PAYMENTS FROM SEWER DEPT	.00	.00	.00	.00	.00
64-37-7000	PAYMENTS FROM STORM WATER	.00	.00	.00	.00	.00
64-37-8000	PAYMENTS FROM GARBAGE DEPT	.00	.00	.00	.00	.00
64-37-9000	SUNDRY REVENUE	.00	.00	.00	.00	.00
Total IT REVENUE:		128,611.35	154,168.00	91,562.27	154,868.00	122,796.00
IT - OTHER SOURCES						
64-38-2000	CONTRIB FROM RETAINED EARNING	.00	.00	.00	.00	121,704.00
64-38-3000	PAYMENTS FROM POLICE DEPT	.00	.00	.00	.00	.00
64-38-3100	TRANSFERS TO(FROM) OTHER FUND	.00	.00	.00	.00	.00
Total IT - OTHER SOURCES:		.00	.00	.00	.00	121,704.00

Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
IT EXPENSES						
64-40-2500	SUPPORT/MAINTENANCE	38,365.73	65,000.00	39,720.93	57,145.00	65,000.00
	Budget notes:					
	Includes Caselle Support - \$25,000/yr					
	Includes Web site hosting - \$600/yr					
	Includes ETS Server Support - \$1,275/mo.					
64-40-2800	TELEPHONE	6,756.38	9,000.00	2,950.43	3,500.00	9,000.00
64-40-2900	DATA LINES (T-1, ETC)	.00	.00	.00	.00	.00
64-40-3000	INTERNET AND DATA	6,650.00	12,500.00	9,500.00	11,400.00	12,500.00
64-40-3300	PROFESSIONAL SERVICES	3,325.00	5,000.00	.00	.00	5,000.00
64-40-4500	SPECIAL DEPARTMENT EXPENSES	2,564.06	25,000.00	8,337.65	10,000.00	25,000.00
64-40-4600	MISCELLANEOUS	.00	.00	.00	.00	.00
64-40-4700	OFFICE 365	95.54	15,000.00	12,332.70	14,988.00	18,000.00
64-40-4800	POSTAGE	.00	.00	.00	.00	.00
64-40-5300	DEPRECIATION EXPENSE	79,231.32	65,000.00	37,919.00	65,000.00	65,000.00
64-40-5500	INTEREST EXPENSE	.00	.00	.00	.00	.00
64-40-7400	EQUIPMENT	28,330.00	140,000.00	98,891.52	120,000.00	45,000.00
	Budget notes:					
	Cabling Project \$15,000					
Total IT EXPENSES:		165,318.03	336,500.00	209,652.23	282,033.00	244,500.00
INFORMATION TECH. FUND Revenue Total:		128,611.35	154,168.00	91,562.27	154,868.00	244,500.00
INFORMATION TECH. FUND Expenditure Total:		165,318.03	336,500.00	209,652.23	282,033.00	244,500.00
Net Total INFORMATION TECH. FUND:		36,706.68-	182,332.00-	118,089.96-	127,165.00-	.00

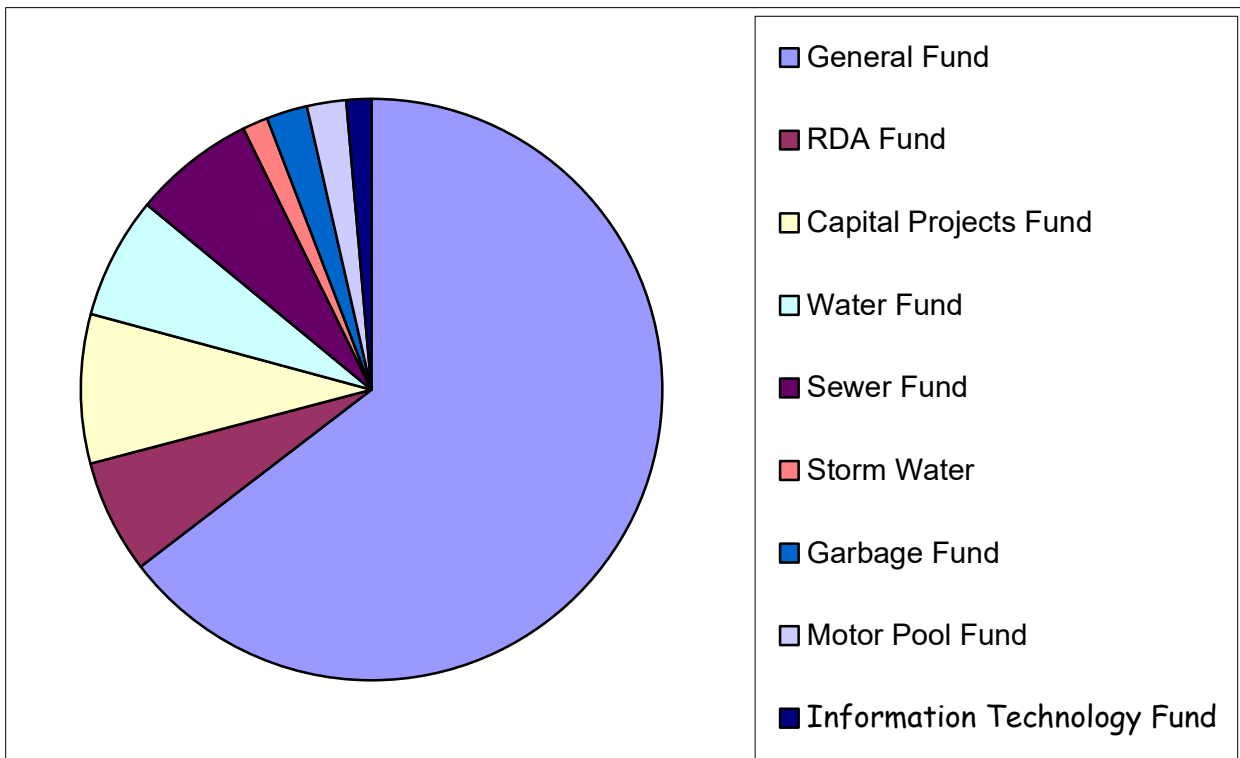
Account Number	Account Title	2018-19 Prior year Actual	2019-20 Current year Budget	2019-20 Current year Actual	2019-20 Current year Projected actual	2020-21 Future year Budget
LONG TERM DEBT FUND						
Department: 90						
95-90-1301	GENERAL GOVERNMENT PENSION E	61,537.00	.00	.00	.00	.00
95-90-1302	PUBLIC SAFETY PENSION EXPENSE	150,030.00	.00	.00	.00	.00
95-90-1303	PUBLIC WORKS PENSION EXPENSE	5,272.00	.00	.00	.00	.00
95-90-1304	PARKS & REC PENSION EXPENSE	29,734.00	.00	.00	.00	.00
95-90-1305	COMMUNITY DEVELOP PENSION EXP	14,966.00	.00	.00	.00	.00
Total Department: 90:		261,539.00	.00	.00	.00	.00
LONG TERM DEBT FUND Revenue Total:		.00	.00	.00	.00	.00
LONG TERM DEBT FUND Expenditure Total:		261,539.00	.00	.00	.00	.00
Net Total LONG TERM DEBT FUND:		261,539.00-	.00	.00	.00	.00
Net Grand Totals:		1,971,718.89	1,530,898.00-	282,356.77-	677,968.04	1,103,590.00-

Report Criteria:

Budget note year end periods: Current year
 Print Fund Titles
 Page and Total by Fund
 Print Source Titles
 Total by Source
 Print Department Titles
 Page and Total by Department
 All Segments Tested for Total Breaks

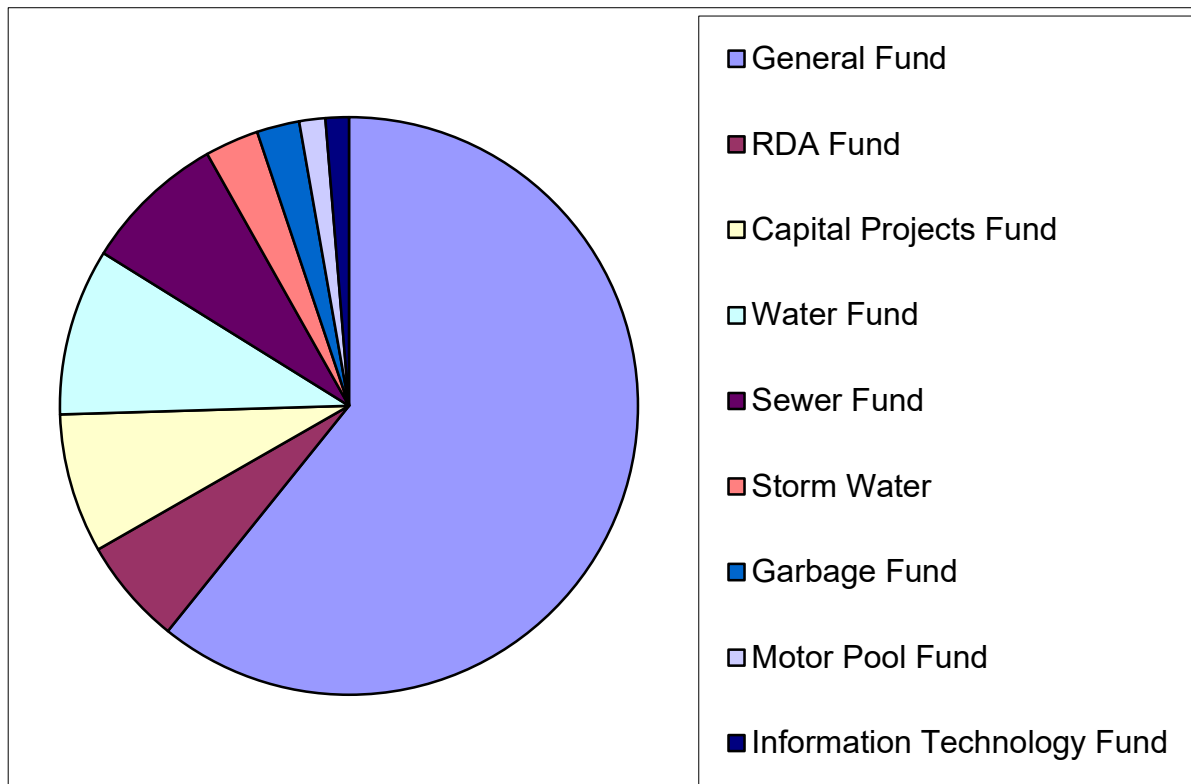
FY 2021 - Budget Summary Comparative Revenue by Fund

	<u>FY 2021</u>	<u>FY 2020</u>	<u>\$ Change</u>	<u>% Change</u>
General Fund	\$11,367,163	\$11,419,750	(\$52,587)	-0.5%
RDA Fund	\$1,110,775	\$1,513,675	(\$402,900)	-26.6%
Capital Projects Fund	\$1,461,000	\$2,329,000	(\$868,000)	-37.3%
Water Fund	\$1,191,750	\$1,204,000	(\$12,250)	-1.0%
Sewer Fund	\$1,191,750	\$1,206,000	(\$14,250)	-1.2%
Storm Water	\$248,625	\$256,500	(\$7,875)	-3.1%
Garbage Fund	\$400,000	\$402,000	(\$2,000)	-0.5%
Motor Pool Fund	\$383,362	\$523,250	(\$139,888)	-26.7%
Information Technology Fund	\$244,500	\$154,168	<u>\$90,332</u>	<u>58.6%</u>
Total	\$17,598,925	\$19,008,343	(\$1,409,418)	-7.4%



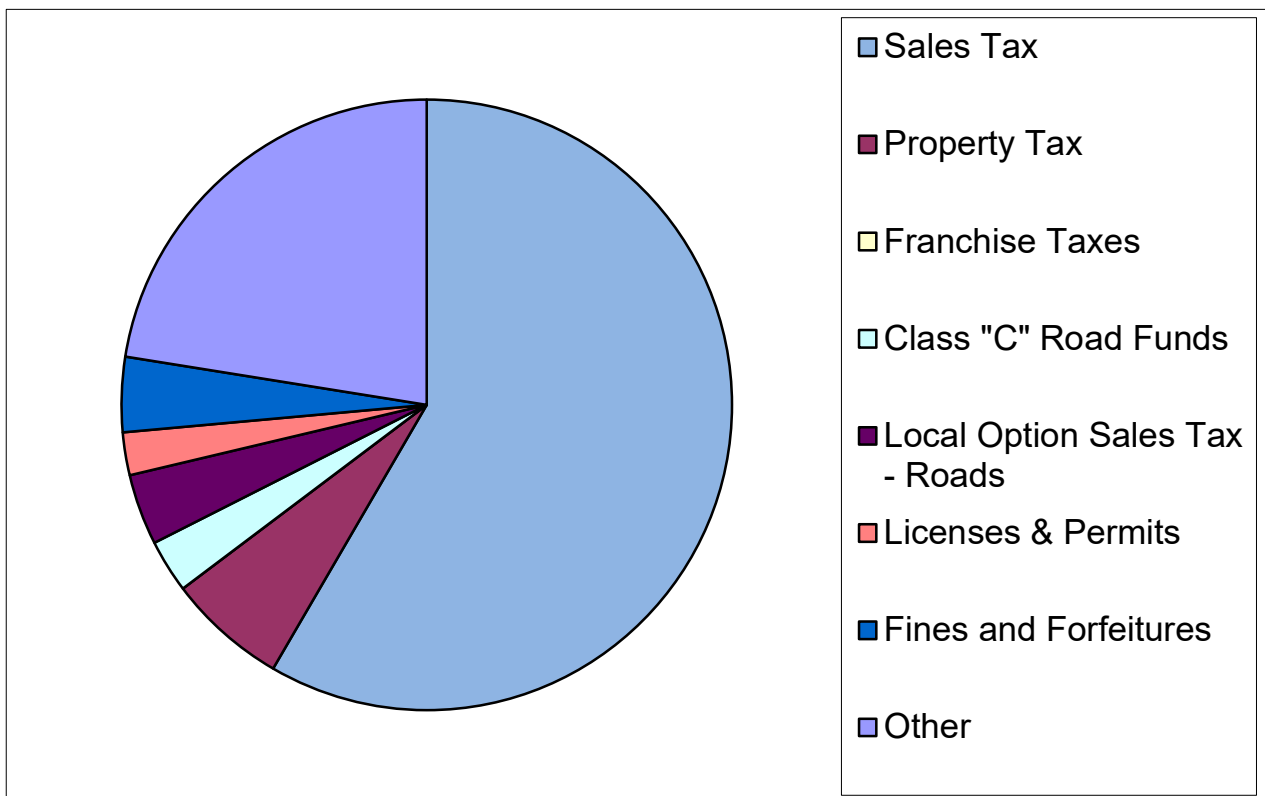
FY 2021 - Budget Summary Comparative Expenditures by Fund

	<u>FY 2021</u>	<u>FY 2020</u>	<u>\$ Change</u>	<u>% Change</u>
General Fund	\$11,367,163	\$11,419,750	(\$52,587)	-0.5%
RDA Fund	\$1,110,775	\$1,513,675	(\$402,900)	-26.6%
Capital Projects Fund	\$1,461,000	\$2,329,000	(\$868,000)	-37.3%
Water Fund	\$1,745,823	\$1,696,378	\$49,445	2.9%
Sewer Fund	\$1,492,423	\$1,388,724	\$103,699	7.5%
Storm Water	\$563,194	\$518,156	\$45,038	8.7%
Garbage Fund	\$446,887	\$416,308	\$30,579	7.3%
Motor Pool Fund	\$270,750	\$920,750	(\$650,000)	-70.6%
Information Technology Fund	\$244,500	\$336,500	(\$92,000)	-27.3%
Total	\$18,702,515	\$20,539,241	(\$1,836,726)	-8.9%



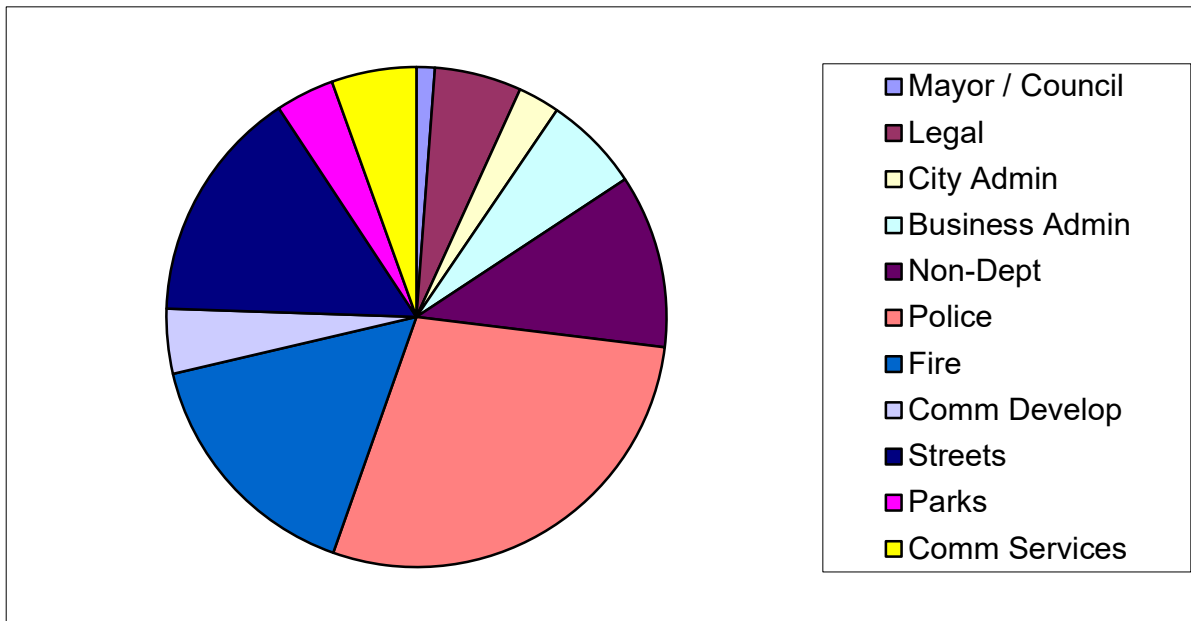
FY 2021 - Budget Summary Comparative General Fund Revenues

	<u>FY 2021</u>	<u>FY 2020</u>	<u>\$ Change</u>	<u>% Change</u>	<u>% of Total FY 2019</u>	<u>% of Total FY 2018</u>
Sales Tax	\$6,637,850	\$6,637,850	\$0	0.0%	58.4%	58.1%
Property Tax	\$720,000	\$682,150	\$37,850	5.5%	6.3%	6.0%
Franchise Taxes	\$0	\$0	\$0			
Class "C" Road Funds	\$320,000	\$320,000	\$0	0.0%	2.8%	2.8%
Local Option Sales Tax - Roads	\$426,000	\$426,000	\$0	0.0%	3.7%	3.7%
Licenses & Permits	\$258,000	\$260,000	(\$2,000)	-0.8%	2.3%	2.3%
Fines and Forfeitures	\$450,200	\$470,200	(\$20,000)	-4.3%	4.0%	4.1%
Other	\$2,555,113	\$2,623,550	(\$68,437)	-2.6%	22.5%	23.0%
Total	\$11,367,163	\$11,419,750	(\$52,587)	-0.5%	100.0%	100.0%



FY 2021 - Budget Summary Comparative General Fund - Expenditures by Department

	<u>FY 2021</u>	<u>FY 2020</u>	<u>\$ Change</u>	<u>% Change</u>	<u>% of Total</u> <u>FY 2021</u>	<u>% of Total</u> <u>FY 2020</u>
Mayor / Council	\$132,923	\$148,187	(\$15,264)	-10.3%	1.2%	1.3%
Legal	\$640,304	\$632,861	\$7,443	1.2%	5.6%	5.5%
City Admin	\$305,342	\$299,092	\$6,250	2.1%	2.7%	2.6%
Business Admin	\$706,793	\$674,344	\$32,449	4.8%	6.2%	5.9%
Non-Dept	\$1,276,691	\$1,332,405	(\$55,714)	-4.2%	11.2%	11.7%
Police	\$3,234,687	\$3,194,007	\$40,680	1.3%	28.5%	28.0%
Fire	\$1,813,671	\$1,769,266	\$44,405	2.5%	16.0%	15.5%
Comm Develop	\$476,852	\$466,841	\$10,011	2.1%	4.2%	4.1%
Streets	\$1,724,883	\$1,709,983	\$14,900	0.9%	15.2%	15.0%
Parks	\$429,874	\$587,906	(\$158,032)	-26.9%	3.8%	5.1%
Comm Services	\$625,143	\$604,858	<u>\$20,285</u>	<u>3.4%</u>	<u>5.5%</u>	<u>5.3%</u>
Total	\$11,367,163	\$11,419,750	(\$52,587)	-0.5%	100.0%	100.0%



**RIVERDALE CITY
CITY COUNCIL AGENDA
May 5, 2020**

AGENDA ITEM: G5

SUBJECT: Discussion on Cancelling/Postponing Old Glory Days

PRESENTER: Rich Taylor, Community Services

INFORMATION: a. [Executive Summary](#)

[BACK TO AGENDA](#)



City Council Executive Summary

For the Council meeting on: 05/05/20

Petitioner: Rich Taylor

Summary of Proposed Action

Consideration of Cancelling Old Glory Days

Summary of Supporting Facts & Options

Due to the COVID-19 virus and the impacts it has on mass gatherings. We are recommending the City Council consider options for the Old Glory Days celebration this year. There are many public safety issues associated with holding the different Old Glory Days events. Based on Governor Herbert's 2.0 plan, we are not able to have mass gatherings and do not project to have the ability to do so by July 4th. The Health Department is not currently issuing mass gathering permits and will not until Governor Herbert rescinds his order. With the current uncertainty it makes planning this event very difficult.

We have considered many different modified celebrations, which includes a postponing to a later date. We are concerned about the increased participation and the uncertainty in planning that we might experience with a modified or postponed event. Many cities have already cancelled their events and it could put increased demand on any events we plan. We are concerned that shooting fireworks or planning modified events would encourage people to gather in large numbers. As an organization we want to be a good example. In our current climate it is difficult to plan weeks in advance and provide a community event of this nature.

Our fireworks supplier, race vendor, and other partners have asked for a notice of 8 weeks in order to provide their services. As a result, we need direction from the council on how to proceed.

Legal Comments - City Attorney

Steve Brooks, Attorney

Fiscal Comments - Business Administrator/Budget Officer

Cody Cardon,
Business Administrator

Administrative Comments - City Administrator

Rodger Worthen,

	City Administrator
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