

| Carnation Drive Sidewalk                         |                 |
|--|-----------------|
| 2019 Carry Forward Amount                        | \$ 246,335.00   |
| True up  | \$ (6,118.00)   |
| 2020 Expenses and encumbrances                   | \$ (8,670.00)   |
| Lighting for project by Ops                      | \$ (4,600.00)   |
| Budget available for construction before bid     | \$ 226,947.00   |
|  |                 |
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| Engineer's Estimate                              | \$ (214,065.50) |
| Budget remaining for construction                | \$ 12,881.50    |
|  |                 |
| Contractors Bid                                  | \$ 252,757.50   |
| Engineer's Estimate                              | \$ (214,065.50) |
| Const Budget Req'd                               | \$ 38,692.00    |
| Budget remaining for construction                | \$ (12,881.50)  |
| Const Budget Adjustment Request                  | \$ 25,810.50    |
| Construction Contingency - 10% of Bid            | \$ 25,275.75    |
| Total Budget Request from MCXX10002 Misc Project | \$ 51,086.25    |