

Minutes of the meeting of the Laketown Town Council Budget hearing convened on Wednesday, March 4, 2020 at 7:06 p.m. in the Laketown Town Office located at 10 North 200 East Laketown, Utah. Mayor Burdette Weston conducting. Those present were Mayor Burdette Weston, Councilmembers Eldon Robinson, Dallas Clark, Gary Ogilvie, Delora Wight, Clerk Amber Drolesbeke, Planning and Zoning Commission Chair Duane Robinson, Tyler Stuart, and Dan Stringham.

BUDGET HEARING:

Mayor Weston opened the meeting to a public hearing to consider, receive public comment and discuss with the Laketown residents to amend the FY 2020 Budgets to accurately represent Revenue and Expenses as follows:

FY 2020 General Fund Budget:

- Park Maintenance Expense - increase by \$2,875
- Sanitation Expense - increase by \$1,100
- Office Utilities Expense - increase by \$100

FY 2020 Water Fund Budget:

- Bond Revenue - increase by \$10,000
- Water Service Revenue -increase by \$40,904
- Capital Outlay Expense - increase by \$99,534
- Professional Fees Expense - decrease by \$15,000
- Utilities Expense - increase by \$2,210
- Water Samples Expense - increase by \$1,822

The clerk reviewed the budget amendments. Eldon wanted to understand where the dumpsters are located – at the park and at the town offices, and how they are used. A discussion took place about the dumpsters and usage. Dan Stringham confirmed the amount needed for the Water Samples Expense is accurate and will suffice.

All public hearing items will be discussed and/or approved during the Laketown Town Council meeting, directly following this Public Hearing.

Mayor Weston closed the public hearing.