

SUNSET CITY AMENDED BUDGET - FY2020

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GENERAL FUND REVENUES		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	TAXES			
10-31-100	Property Tax-Current Year	332,695	332,695	0
10-31-120	Fees-Registered Vehicle	25,000	23,200	(1,800)
10-31-200	Property Tax Delinquent	10,000	10,000	0
10-31-300	Sales & Use Taxes	770,000	770,000	0
10-31-310	Transient Room Tax	4,600	4,300	(300)
10-31-400	Franchise Taxes	260,000	253,000	(7,000)
10-31-500	Davis/Weber Canal Revenue	12,700	12,995	295
	Total Taxes	1,414,995	1,406,190	(8,805)
	LICENSES & PERMITS			
10-32-100	Business Licenses	32,000	31,300	(700)
10-32-210	Building Permits	33,000	20,000	(13,000)
10-32-211	Plan Check Fees	3,500	13,500	10,000
10-32-212	Fence Permits	50	0	(50)
10-32-220	State Surcharge/Bldg. Permit	30	30	0
10-32-230	Excavation Permits	700	700	0
	Total License & Permits	69,280	65,530	(3,750)
	INTERGOVERNMENTAL			
10-33-630	Davis County School District	35,500	35,500	0
	Total Intergovernmental	35,500	35,500	0
	CHARGES FOR SERVICES			
10-34-910	Park Bowery & Field Rental	1,400	835	(565)
10-34-920	Special Service/Misc.	500	300	(200)
10-34-925	Police Reports	1,300	1,600	300
10-34-940	Ambulance Fees	1,000	385	(615)
10-34-980	Return Check Charges	300	300	0
10-34-985	Sunset Room Rental Fees	5,000	4,300	(700)
	Total Charges for Services	9,500	7,720	(1,780)
	FINES & FORFEITURES			
10-35-110	Justice Court Revenue	365,000	290,000	(75,000)
	Total Justice Court Revenue	365,000	290,000	(75,000)

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	RECREATION REVENUE			
10-36-917	Miscellaneous	0	0	0
10-36-930	Fun Days -Business Licenses	1,300	320	(980)
10-36-931	Fun Days - Car Show	300	90	(210)
10-36-932	Fun Days - Skateboard/Bike	150	85	(65)
10-36-933	Fun Days - 5K Run	250	210	(40)
10-36-934	Fun Days - Breakfast	450	300	(150)
10-36-935	Fun Days - Miscellaneous	1,000	2,200	1,200
10-36-936	Fun Days - Baby Contest	0	0	0
	Total Recreation Revenue	3,450	3,205	(245)
	MISCELLANEOUS REV.			
10-37-100	Interest Earned-St. Treasurer	50,000	56,000	6,000
10-37-601	Sale of Equipment/Land	1,000	700	(300)
10-37-900	Sundry	500	8,100	7,600
10-37-910	Lease Proceeds	0	0	0
10-37-921	T-Mobile Lease	2,750	2,750	0
10-37-922	Verizon Lease	14,400	14,400	0
10-37-925	AT&T Lease	10,440	10,440	0
10-37-926	Bus Shelter Revenue	300	350	50
10-37-990	HAFB/Well Project	19,800	19,800	0
	Total Miscellaneous Rev.	99,190	112,540	13,350
	USE OF FUND BALANCE			
10-38-600	Transfer from Fund Balance			0
10-38-700	Other Financing Sources	3,075	3,075	0
	Total Use of Fund Balance	3,075	3,075	0
	TOTAL REVENUES	1,999,990	1,923,760	(76,230)