### February 2020 Event Assessment

### **Wasatch County Team Roping Night**

I would like to report that the team roping night has been very successful this month. We have had on an average of 15 to 20 participants per night. We have had a number of new riders that have never roped before. It is good to see new participants.

Without scheduled events, We have concentrated on areas that have needed our attention, It has been nice to allow our staff to have a weekend off.

March will be a very busy Month we look forward to another busy year starting in March

### February 2020 Monthly Report Adaire Willoughby Marketing and Sponsorships

### Sponsorships -

Working on a revamp of the sponsorship contract. Will have a final and complete sponsorship packet for 2020.

### Advertising - Graphic Updates and New designs

No new events. Making social media posts

### Webpages

### Wasatch County Parks and Recreation -

Updated monthly

### Wasatch County Event Complex -

Working on making the look of EC and PR pages to be similar and work side by side each other. More of a combined feel.

### Wasatch County Fair -

Updated with 2020 Dates. Will work on complete updates as time gets closer. Working on getting new and easier to read calendar

### **Wasatch County Events App**

2020 updates

### Marketing Outline - See Attached Calendar

**Other** —Building a department pamphlet. To highlight all areas of the Parks and Recreation Department.

Marketing Calendar

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Other:

### February 2020

Worked on grandstand and restrooms pluming and started laying block finished cleaning and painting kitchen event center painting announcer stand in event center worked on running wire and hanging tvs put up fence in the warm up arena started putting gravel in stalls done all monthly maintenance checks

## Monthly Report for Recreation Center February 2020

Admittance

11,551

Rec Center Revenue

45,090.75

Staff

4 full-time, 14 part-time

**Meetings and Trainings** 

Feb 4 Meeting with Heber Valley Tourism and Development

Feb 5 Issues Planning MeetingFeb 12 Media Group MeetingFeb 13 Issues Planning Meeting

Feb 18 Miss Wasatch and Miss Teen Planning Meeting

Individual Interviews with each Front Desk Staff Member

Feb 19 Issues Planning Meeting Feb 25 Issues Planning Meeting

**Staff Meeting** 

### **Events/Activities**

<u>Parks and Rec Programs held at the Rec Center this month</u>: Men's League Basketball, Gymnastics, Wasatch Aerobics, Tennis, Hunter Safety, Little Crazy People, Mindfulness Class, High School Basketball League, Jr Jazz, Volleyball Club, 5v5 Soccer League

<u>Other Activities</u>: Open Net Volleyball, Open Net Spikeball, AAU Volleyball Tournament, UVU Volleyball Tournament,

### **Maintenance Projects**

Daily maintenance and deep cleaning, put opaque stickers on windows in the party room, pulled out old lockers and replaced, repaired broken fixtures, deep cleaned gymnastics area, repaired pads on some of the posts.

### **Reservation Revenue & Other Sales**

Classroom/party room \$533.00 Tennis Court \$2407.50 Basketball Court \$3802.50

Turf \$3465.00 Racquetball Courts \$150.00 Batting Cages \$45.00 Tennis Machine - \$40.00 Membership Sales - \$19,585.50 Equipment Rental - \$635.00 Spectator Fees \$1563.00 Toddler Time \$72 Walk-in Day Pass - \$10,107.00 Snack Sales - \$884.00 Golf Simulator \$390 Misc Revenue \$5787.00 Total sales completed by Front Desk Staff (non-internet sales) - \$67,527.10

(Internet sales - \$14,858.00, which was 18% of all registration, membership and reservation sales)

Report completed by: Amaria Scovil

## February 2020

# Joyce & M. Anthony Burns Recreation Center Open Mon-Fri 5:30am-10pm, Sat Tam-8pm for open play, reservations & programs

Saturday	WCPR Programs Miss Wasatch Princess Party Warmack Party	WCPR Programs AAU Volleyball Tournament Special Needs Princess Party Farrell Party	15 WCPR Programs Bautista Party	22 Utah Valley Univ Volleyball Tournament Whipple party	29
Friday		WCPR Programs Transition College Coleman Party	14 WCPR Programs Transition College	21 WCPR Programs Transition College	28 WCPR Programs Transition College
Thursday	2	WCPR Programs Transition College Open Net Spikeball Homeschool Group Murray Party	13 WCPR Programs Transition College Open Net Spikeball	WCPR Programs Transition College Open Net Spikeball Homeschool Group	27 WCPR Programs Transition College Open Net Spikeball
Wednesday		WCPR Programs Transition College	12 WCPR Programs Transition College	19 WCPR Programs Transition College	26 WCPR Programs Transition College
Tuesday		WCPR Programs Open Net Volleyball Transition College	11 WCPR Programs Open Net Volleyball Transition College	18 WCPR Programs Open Net Volleyball Transition College Dejong Party	25 WCPR Programs Open Net Volleyball Transition College
Monday		WCPR Programs Danville Group	10 WCPR Programs Danville Group Coleman Party	17 Holiday	24 WCPR Programs Danville Group
Sunday		2	0	10	23

### Admittance Analysis Wasatch County Parks and Recreation



ummary		Current	Last Week	Last Year	
Tuesday	03/03/20	168	425	562	489
Week to Date	03/01/2020 - 03/03/2020	756	1014	1222	2952
Month to Date	03/01/2020 - 03/03/2020	756		1008	819
Year to Date	01/01/2020 - 03/03/2020	24614			24024

Annual Analysis	2020	2019	
January	12307	11824	
February	11551	11381	
March	756	10645	
April		6110	
May		4504	
June		2070	
July		2497	
August		1996	
September		3155	
October		6047	
November		8054	
December		8788	

Daily Analysi	s	Current Week	1	Last Week	
Sunday	03/01/2020		02/23/2020		
Monday	03/02/2020	588	02/24/2020	589	
Tuesday	03/03/2020	168	02/25/2020	425	
Wednesday	03/04/2020		02/26/2020	541	
Thursday	03/05/2020		02/27/2020	476	
Friday	03/06/2020		02/28/2020	328	
Saturday	03/07/2020		02/29/2020	239	

Week Total

### **Financial Activity GL Summary Report**



Payments From 02/01/2020 To 02/29/2020 Sales GL: 11-3430-000-000

SALES REVENUE ACCOUNTS Account Paid Adj Disc **Total** Rec Center Usage Fees 928 11-3430-000-000 46,087.75 880.00 45.00 47,012.75 Credit from Account Credit from Account -2,966.00 0.00 0.00 -2,966.00 Credit to Customer Credit to Customer 1,044.00 0.00 0.00 1,044.00 44,165.75 880.00 45.00 45,090.75

PAYMENT ACCOUNTS				***************************************	
Account		Paid	Adj	Disc	Total
Adjustments	ADJUSTMENTS	0.00	880.00	45.00	925.00
Cash/Checks	Cash	19,081.50	0.00	0.00	19,081.50
Credit Card	Credit Card	25,084.25	0.00	0.00	25,084.25
		44,165.75	880.00	45.00	45,090.75



### February 2020 Program Report

Erik Lappe- Program Director

Steve North- Program Coordinator

Kylee Geary- Program Coordinator

Taylor Baker- Program Coordinator

### Ski/Snowboard School

### 68 Participants

Ski and Snowboard School will be held at Sundance Resort on Saturday's January 11-Feb 8. The Bus will leave the Wasatch County Rec Center at 12:30 PM Sharp. The bus will return by 5:00 PM.

We begin the day by loading the kids on the bus attaching their day passes and checking them off on our attendance sheet. We arrive at Sundance around 1 PM get kids off the bus and into equipment, and off to lessons with their instructors. During lessons we take care of any issues that come up, such as kids being cold or equipment not fitting. At 4 PM we gather the kids and put all rental equipment away and load back up on the bus. After checking everyone off the list for the day we head home to meet up with parents at the Rec Center. We will then unload all personal equipment from the truck and call any parents who haven't picked up their kids yet.

This Program continues to fill up every single year. We have kids that look forward to this program all year long. Sundance does a great job in keeping the groups small and teaching the kids how to ski or snowboard. The instructors are always very kind and you can tell they love teaching the kids to ski/snowboard.

We wrapped up this program in February. We had another great season and the kids really enjoyed it. We had perfect weather all year and a good group of kids to go along with it.



### <u>Jr. Jazz</u>

418 Participants

Expanded Jr. Jazz (2<sup>nd</sup>-4<sup>th</sup> Grade Boys and 2<sup>nd</sup>-3<sup>rd</sup> Grade Girls):

Jr. Jazz started on January 8<sup>th</sup> and will go until February 112<sup>th</sup>. Games Start at 5PM and go until 8PM on 3 of our basketball courts. On the first night of Jr. Jazz we gave all the coaches jerseys to hand out to the kids who ordered them. We then have the teams practice for the first 15 minutes of each game. After the 15 minutes the kids then play a game against the opposing team. We hand out colored wrist bands to help the kids understand how to guard the same color wristband. We will walk around to make sure games are going and answer any of the questions that may come up. After the hour is up we will go make sure all games have ended and the next group of kids will take the court with their coaches.

This year we have had a great group of coaches that are putting in extra time with the kids and holding practices.

### Jr. Jazz (5th-8th Grade Boys and 4th-8th Grade Girls):

Jr. Jazz started on January 4<sup>th</sup> and will go until February 15<sup>th</sup>. Boys start at 8AM and go until 9:30AM. Girls start at 9:30AM and go until 11AM. On Saturdays we use 5 of our basketball courts.

This program is awesome because of the support we get from our high school basketball teams. Every morning the coach and players from the boys and girls teams instruct our players for the first 45 minutes. They teach them new drills and work with them on improving their games. After the first 45 minutes we break into games and the high school players then ref the basketball games for the kids.

This year we have had a great group of coaches that are putting in extra time with the kids and holding practices.

We have now started to notice the growth in our community, in most of our programs. This year Jr. Jazz grew by at least two basketball teams in almost every age division. We had about 50 more kids sign up from last year. We can see our numbers continue to go up as more people move into the valley.

On the last day of Jr Jazz all the participants receive a basketball to practice with in the offseason.



### High School Basketball

### 144 Participants

High School Basketball League Started November 26<sup>th</sup>. We have a Freshman/Sophomore League and Jr/Senior League. This year we have 18 total teams, which is two teams bigger than last year. We hold a draft the first night, where we select team captains to draft their own team. This makes it really fun for the kids and also gives the kids a chance to make new friends.

We coordinate score keeps and refs for the games each week. As well as make sure courts ready for games and set up score boards beforehand. We will take care of any problems that come up throughout the night and make sure everything runs smoothly from start to finish. This is a great league and really fun to watch the high school kids play against their friends.

### Men's Basketball

### 120 Participants

We have 12 teams in the league this year. We are running one League with each team playing each other once then we will take the top 6 teams for upper tournament and the bottom 6 teams for the lower tournament. Games are played on Monday nights from 7:00 - 10:00 on court 2 and 4, 6 games a night. Cost to get into the league is \$550 per team. We get the referees and score keeps each week. We try and run a 3 man crew for refs on each court and 2 score keeps.

### Adult Corn Hole League

### 16 Participants per night average

The corn hole league is a new program we are offering at the Rec Center. The league is offered on Monday nights from January 6<sup>th</sup>-February 3<sup>rd</sup>. This league is a lot of fun and is for any skill level. Participants will be pared up with random partners throughout the night. Corn Hole is a growing backyard sport and it is fun to see new people come every Monday night. This program finished this month. We continually had great turnouts every night and a lot of great feedback. We look forward to seeing where this program could go.



### Stingers Volleyball

### 28 Participants

This program runs from January to March practicing on Tuesdays and Thursdays from 4:00 to 5:30 each day on courts 3 & 4. Each team will get to play in 2 different tournaments where they will play at least 4 games and could play more. Stacy Wade coaches the 8<sup>th</sup> grade team this is her second year as a coach with us. Shelby Davis coaches our 7<sup>th</sup> grade team, this is her first year with the program. Sydney Holmes coaches the 6<sup>th</sup> grade team this is her First year with the program.

All teams have played in a tournament, below is the 7<sup>th</sup> grade team after they took 2<sup>nd</sup> place.



### **Gymnastics**

### 92 Participants

Classes are taught By Steve Lake (Head), Natalie Mickelson, Julene Rayner, Elizabeth Taylor. We have 13 different class being taught here at the Rec Center, classes are on Wednesday 4:00 - 8:00 and Thursdays 4-8. Cost for class ranges from \$56 to \$200 depending on the class for the 4 week session. Classes are taught on Court 6.



### **Hunter Safety**

### 18 Participants

This class is required by the state of Utah and the DNR for kids or adults that would like to get a hunting license. After completing this class they will receive their "blue card" that will allow them to apply for hunting tag with the state. They attend class for 7 weeks and finish up with a written and shooting test at the end. The shooting test is held at the Gun Club in Daniel. This class is taught by Ed Mason at the Rec. center classroom, cost is \$25.

### <u>Tennis</u>

### 102 Participants

Winter session started January 3rd and goes until February 28th. Tennis is taught by Bill Damron of Timp Valley Tennis. Bill teaches classes Monday through Friday from 2:30-5:30pm. Tennis is offered to kids 1st grade through high school. Kids are checked in everyday to make sure everyone who is attending class has registered and signed our liability waiver.

Timp Valley Tennis is offering Women's Tennis classes for beginners as well as intermediate players. Classes are taught from 9:00am to 12:00pm Monday through Thursday.

### <u>Ceramics</u>

### 13 Participants

Ceramics classes are offered at least once a month throughout the year. We offer additional classes around Thanksgiving and Christmas. Kids come pick a project they would like and then have one hour to paint it. These classes fill quickly every time they are offered. Classes that are offered around the holidays have specific themes.

### Little Crazy People

### 4 Participants

Karyn Anderson with Little Crazy People LLC is the para professional in charge of the program. This class is for toddlers ages 1-4. Little Crazy People is an educational active parent/child class. Children are exposed to numbers, letters, sign language, rhythm, shapes, colors, motor skills, music social skills, and more. Classes are every Friday from 9:30-10:15am.



### Lacrosse Clinic

65 Participants

Clinic is put on by Ashly and MacKay King on turf field #2. Cost for the clinic is \$35. Clinic is ran on Tuesdays and Thursday form 4 - 5 PM for younger grades 3 - 5. And from 7-8 pm for 6-8 grade. Participants are from 3<sup>rd</sup> grade to 8<sup>th</sup> grade students are split up by age and experience. This clinic teach the fundamentals of Lacrosse.

## February 2020

Saturday	Jr Jazz- Courts 1-6 Ski School- Sundance	Jr Jazz- Courts 1-6 Ski School- Sundance Volleyball Tournament	15 Jr Jazz- Courts 1-6 Hunter Safety- Gun Club	22 Volleyball Tournament	29
Friday		7 Tennis- Courts 1-2 Little Crazy People- West Classroom	14 Tennis- Courts 1-2 Little Crazy People- West Classroom	21 Tennis- Courts 1-2 Little Crazy People- West Classroom	Z8 Little Crazy People- West Classroom
Thursday		Fennis- Courts 1-3 Volleyball- Courts 3&4 Gymnastics-Court 6	13  Volleyball- Courts 1-3  Volleyball- Courts 3&4  Gymnastics-Court 6	20 Volleyball- Courts 1-3 Volleyball- Courts 3&4 Gymnastics-Court 6 Lacrosse- Turf 2	HS Basketball- Courts 2-3 Tennis- Courts 1-3 Volleyball- Courts 3&4 Gymnastics-Court 6 Lacrosse- Turf 2
Wednesday		5 Jr Jazz- Courts 2-4 Tennis- Courts 1-3 Gymnastics-Court 6	Jr Jazz- Courts 2-4 Tennis- Courts 1-3 Gymnastics-Court 6	19 Tennis- Courts 1-3 Gymnastics-Court 6	26 Tennis- Courts 1-3 Gymnastics-Court 6
Tuesday		4 HS Basketball-Courts 2-3 Tennis- Courts 1-3 Volleyball- Courts	HS Basketball- Courts 2-3 Tennis- Courts 1-3 Ceramics- Art room Volleyball- Courts 384	18 HS Basketball- Courts 2-3 Tennis- Courts 1-3 Volleyball- Courts 3&4 Lacrosse- Turf 2	25 HS Basketball- Courts 2-3 Tennis- Courts 1-3 Volleyball- Courts 3&4 Lacrosse- Turf 2
Monday		Corn Hole- Court 6 Tennis- Courts 1-3 Hunter Safety- East Classroom Men's Basketball- Courts 2&4	Tennis- Courts 1-3 Hunter Safety. East Classroom Men's Basketball- Courts 2&4	Hunter Safety- East Classroom Men's Basketball- Courts 2&4	24 Tennis- Courts 1-3 Men's Basketball- Courts 284
Sunday		2	O	16	23
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February 2020 Programs Information

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	January	February	March	April	May	June	July	August	September October	October	November	November December	TOTAL:
Aerobics	\$179.00	\$150.00											
Base/Softball		\$2,760.00											
Basketball	\$1,140.00	\$60.00											
Cheer													
Football													
Gymnastics	\$6,804.00	\$7,235.75											
New Horizons \$2,204.00	15 \$2,204.00	\$3,376.00											
Ski School													
Soccer		\$9,465.00											
Tennis	\$21,171.00	\$7,881.50											
Volleyball	\$1,180.00												
TOTAL:	\$32,678.00	\$30,928.25											\$63,606.25

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Base/Softba	=								
Basketball	682	682							
Cheer									
Football									
Gymnastics 80	80	95							
New Horizons 88	ns 88	180							
Ski School	89	89							
Soccer									
Tennis	91	102							
Volleyball	28	28							
TOTAL:	1077	1192							

### February 2020 Monthly Report for Parks

### By Brandon Puett

- Hung Sharps containers in all parks bathrooms.
- Conducted a tree assessment of trees planted in the fall of 2019.
- Posted seasonal positions for the 2020 season.
- Ordered 63 trash can lids to have lids for all cans at parks.
- Held preliminary meeting with summit engineering for Future Park in Christensen farms
   development and submitted requests for irrigation components to be used.
- Took delivery of our new Skagg mower.

DATE Equipment #	Work performed
2/3/2020 719,	Flip cutting edge on skidsteer bucket, Install new heater plug on Bobtail
2/4/2020	Repair wheels on small trailer, pick up supplies
2/5/2020 710	Semi annual service
2/6/2020 717	Semi annual service
2/10/2020	Public Surplus Training, Hard face groomer teeth
	Hard face groomer teeth, Receive new mower and get maitenance instructions, Install battery maintainer on
2/11/2020 729	welder
2/12/2020 757	investigate event center equipment for service readieness, took info on backhoe for next week, hard face teeth
2/13/2020 740	service tow behind pressure washer
2/18/2020	Hard face groomer teeth, Work on surplus auction web site
2/19/2020 773, 744	service generator 8000s, service water wheel
2/20/2020	Repair Palet jack, Round up suplies
2/24/2020 711	Replace water pump,
2/25/2020 757, 720	Oil and filter change backhoe, Fix belt drive on top dresser,
2/26/2020	odds and ends , orders and pick ups, cleaning
2/27/2020 760	Annual service