

AGENDA ITEM # XI-C.

Five County Association of Governments

1070 West 1600 South, Building B
St. George, Utah 84770

Fax (435) 673-3540



SOUTHWEST UTAH

Post Office Box 1550
St. George, Utah 84771

Office (435) 673-3548

**PERMANENT COMMUNITY IMPACT FUND BOARD APPLICATION
STEERING COMMITTEE REVIEW**

Project Title:

Brian Head Town Park Restoration Project

Application Reviewed by Five County AOG Steering Committee: May 8, 2013

Applicant Identification, Address:

Brian Head Town
P.O. Box 190068
Brian Head, UT 84719

Funding:

Applicant Cash \$ 558,575.00
CIB Loan (30 years@1.5%) \$2,600,000.00*
TOTAL PROJECT \$3,158,575.00

*to be repaid by a General Obligation bond already voter approved.

Project Description provided by Applicant:

Who- Brian Head Town is applying for a loan from the Permanent Community Impact Board (CIB) to restore and renovate the Town Park. Each year thousands of visitors come to Brian Head Town for recreational opportunities. The existing park is inadequate for this influx and therefore is either overrun or ignored. The water feature created around 1968 was not engineered and failed completely turning the stream and meadow into a manmade marsh. The marsh is not adequate for recreation and is therefore ignored. The meadow contained a stream with brook trout which in years past provided fishing opportunities. Between 1998 and 2003 a playground with swing set and picnic table was added to the park and around 2007 a pavilion was added to the existing park area.

What- After careful consideration and public input, Brian Head Town (Town) proposes a park restoration project to cover about 9.9 acres. This park restoration will add 2,250 feet of enhanced trails tied directly into the existing public trail system. The enhanced trail system will give an opportunity for interpretative signage of the unique plants and environmental features of the area. This educational opportunity will focus interest of children and adults on the local fauna and flora of the Town. The restoration project will also increase focus and access to the existing park structure. It will add 150 trees and 10 picnic areas adjacent to the

AGENDA ITEM # XI-C. (Continued)

Brian Head Town Park Restoration Project (con't.)
Steering Committee Review, May 8, 2013

highway and the water feature. The restored engineered water feature will provide year round recreational opportunities for residents and visitors alike. DNR has been contacted about the possibility of restocking fish and offering training and fishing opportunities for children.

Why- The Town is approaching the CIB to help fund this project due to the fiscal constraints of a small community. The CIB has provided, and we hope will continue to provide, the Town with viable solutions in addressing our community development needs. The Town also has an excellent record with the CIB and the project is within the funding guidelines of the CIB. Without the assistance of the CIB, the Town will try to seek funds from other state and federal agencies, the public and private bond market, or abandon the project.

APPLICATION REVIEW

The Steering Committee of the Five County Association of Governments at its regularly scheduled meeting held on Wednesday, May 8, 2013, reviewed the "Brian Head Town Park Restoration Project" Utah Permanent Community Impact Fund Board application and voted to:

- SUPPORT THIS APPLICATION.
- REMAIN NEUTRAL REGARDING THIS APPLICATION.
- NOT SUPPORT THIS APPLICATION.

The project described above does does not conform with the policy or planning of the multi-jurisdictional area it directly impacts.

Additional information is is not needed.

Bryan D. Thiriot, Executive Director

8 May 2013

Date

AGENDA ITEM # XI-C. (Continued)

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**PERMANENT COMMUNITY IMPACT FUND BOARD APPLICATION
STEERING COMMITTEE REVIEW**

Project Title:

Cannonville Town Culinary Water Master Plan

Application Reviewed by Five County AOG Steering Committee: May 8, 2013

Applicant Identification, Address:

Cannonville Town
P.O. Box 180075
Cannonville, UT 84718

Funding:

Division of Drinking Water	\$	12,500.00
CIB Grant (Planning)	\$	12,500.00
TOTAL PROJECT	\$	25,000.00

Project Description provided by Applicant:

Who- Cannonville town is responsible for providing culinary water to the residents living in the town area. The town currently services 104 connections, or approximately 160 people, with an obligation to serve 115 connections. The system covers an area of approximately 1,700 acres. The system is in need of planning so as to discover potential improvements that are necessary to ensure the safety and capability of the water system.

What- A culinary water master plan is proposed for the water system. The master plan would begin during the summer of 2013 and be completed approximately 60 days later. The master plan will contain a system users analysis which will assess population data; a 5-point analysis which will assess water rights, source capacity, treatment, storage capacity, and distribution; a map of the water system; a water model; a list of future recommended improvements; an opinion of probable cost; a proposed financing plan and water rate structure; impact fee analysis; and an analysis in report format. The master plan will provide alternatives for improvements to the water system which will make sure that the water system is safe and adequate.

Why- The funding from CIB is crucial to the completion of this project. As a small town, Cannonville has a tight budget which has no room for the needed planning. If funding for this project were not received, the project would most likely not occur and the citizens relying on the water system could see their water system become inadequate or unsafe due to a lack of planning.

AGENDA ITEM # XI-C. (Continued)

Cannonville Town Culinary Water Master Plan Project (con't.)
Steering Committee Review, May 8, 2013

APPLICATION REVIEW

The Steering Committee of the Five County Association of Governments at its regularly scheduled meeting held on Wednesday, May 8, 2013, reviewed the "Cannonville Town Culinary Water Master Plan Project" Utah Permanent Community Impact Fund Board application and voted to:

- SUPPORT THIS APPLICATION.
- REMAIN NEUTRAL REGARDING THIS APPLICATION.
- NOT SUPPORT THIS APPLICATION.

The project described above does does not conform with the policy or planning of the multi-jurisdictional area it directly impacts.

Additional information is is not needed.

Bryan D. Thiriot, Executive Director

Date

8 May 2013