MANAGER'S REPORT

April 18, 2013

To: Council Members
From: Robert Jasper

Department	Description of Updates
Administration	Submitted by Robert Jasper, County Manager: Documents and transactions are listed on the Manager Approval list dated 4/18/13, posted on the website at: http://www.summitcounty.org/manager/index.php County Manager Executive Order 2013-01 regarding standards and requirements for Special Events within Summit County. The Executive Order simplifies, and better coordinates, the fee collection for Special Event Permits
Auditor	Submitted by JaNae Blonquist, Chief Deputy Auditor:
Assessor	Submitted by Steve Martin, Assessor:
Attorney	**Submitted by Matthew Bates, Attorney** **Criminal Division Activity** **CRIMINAL CASES FILED** District Court: 33 Justice Court: 85 **CRIMINAL FILINGS OF INTEREST** The County Attorney charged two men in two separate cases with securities fraud. The first bilked two local residents out of approximately $145,000 in a fraudulent investment scheme. The second defrauded a local resident out of $60,000. **131500086** The County Attorney charged an inmate in the Summit County Jail with soliciting another inmate to commit robbery, aggravated assault, and witness tampering. The charged inmate was pending charges of sexually assaulting a sixteen year-old girl in Summit County. He allegedly asked the other inmate after his release to find the victim and "mess with" her by smashing the tire and windows on her car and to make it look like a robbery. **131500078** The County Attorney charged a Coalville man with felony DUI and probation violations. The individual was on probation for weapons offenses and was prohibited from consuming alcohol. The charges arose after the man wrecked an ATV and was found to be under the influence of alcohol.

Department	Description of Updates
	CRIMINAL CASES SENTENCED District Court: 30 Justice Court: 40 **PLEAS, TRIALS, AND SENTENCES OF INTEREST** **131500061 JASON T. BENNETT** Bennett was involved in a high speed chase in the county in a stolen Nissan Maxima. He pled guilty and was sentenced to two concurrent terms of 0–5 years in the Utah State Prison. **121500349 NICHOLAS JOSEPH CARROLL** Carroll was charged with intoxication and vandalizing some art at the Coda Gallery in Park City. He pled guilty and was placed on probation and given 100 hours of community service. **121500288 JAMIE CORDERY** Cordery was charged and plead guilty to smuggling heroin into the Summit County Jail and giving it to other inmates when she was released. The Court sentenced to 90 days in jail and three years probation. **121500301 KRISTY BLACK** Black pled guilty to stealing pills from the pharmacy at Smiths while working there as a pharmacy tech. She admitted to stealing several thousand pills over several months and selling them in Salt Lake. The Court sentenced her to three years probation supervised by Adult Probation and Parole, 75 hours of community service, and 45 days in the Summit County Jail. Her pharmacy Techinician License was recently revoked by the Utah Division of Occupational Licensing. **121500172 LESLIE HUGGINS** Huggins pled guilty to her third DUI in ten years. She was four months pregnant at the time. The judge sentenced her to 75 days jail and three years probation. **131500010 BENJAMIN GRESSGOTT** Gressgott pled guilty to attempted burglary and felony discharge of a firearm after he entered a home in Park City uninvited and armed with a .40 caliber handgun. While in the home, he got into an argument with his girlfriend, who was a guest in the home, and fired a shot into the wall. The court sentenced him on Monday to sixty days in jail with 36 months probation supervised by Adult Probation and Parole. His probation conditions include that he not consume alcohol or drugs or possess any firearms and that he obtain substance abuse and mental health evaluations and follow through with any recommended treatment. Criminal Division Activity Total Litigation Cases: 16 Significant Events: • Prevailed on April 10, 2013, in the case of Anderson Development, et al. v. Summit County*, et al.* on Motion for Summary Judgment. • Defended various depositions of building inspectors in Foxpoint litigation.

Department	Description of Updates
	• Weilemann School of Discovery v. Summit County is pending dismissal conditioned upon the road through the school parking lot being a secondary access only with a crash gate. • Blue Sky filed an appeal of the County Council's issuance of a Conditional Use Permit. **Victim Advocate Activity** **Summit County Victim Assistance Activity March 2013** **Victim** contact and **Notification Packet** sent out following offender being charged: 8 **Victim Impact Statement** assistance provided and **Packet** sent to victim with instructions: 4 **Sentencing letter** sent to victim with court sanctions and explanation: 3 **Board of Pardons** letter and **registration** of victims information for parole hearings: 0 **Court Assistance** provided to clients: 4 **Hearings** attended on behalf of victims and results of outcomes provided: 37 **Court Prep** and orientation in anticipation of testifying: 2 **Protective Order** assistance in filing, service of order and hearing assistance: 5 **Civil Stalking Injunction** assistance in filing, service of order and hearing assistance: 4 **Child Protective Order** assistance in filing, service of order and hearing assistance: 0 **Pre-Trial Protective Orders/Jail No Contact Agreements** contact victims and request order: 3 **Callout with law enforcement** i.e., unexpected death, rape, after hour calls, etc.: 2 **Client Mtgs** i.e., walk-ins and appointments: 13 **Children's Justice Center** appointments with family or guardian during interview: 0 **Restitution assistance** i.e., submit claim forms to the Utah Office for Victim's of Crime, etc.: 4
Clerk	
Community Development	Submitted by Patrick Putt, Interim Community Development Director: **Snyderville Basin** • Staff has scheduled Planning Commission public hearings for the Neighborhood Planning Areas (Chapter 9 of the General Plan). Public input will be taken on the 15 neighborhood areas on May 7th, May 14th, and May 28th. **Eastern Summit County** • The April 4, 2013 Planning Commission action on a Conditional Use Permit for an accessory structure (private riding arena/barn) at the Pineda property located at 804 E 3200 N, Marion will be reheard on Wednesday, April 24th. Due to a Department error, courtesy notices were not mailed to adjacent/neighboring property owners. The Planning Commission will hold a public hearing on the conditional use permit. The Pineda building permit has been suspending pending Planning Commission action; however, Mr. Pineda is authorized to

Department	Description of Updates

continue work associated with site grading.

- Staff and the Eastern Summit County Planning Commission General Plan Subcommittee met on April 16th to organize and discuss the General Plan update. The committee agreed to meet weekly in order to complete the update by the targeted summer 2013 deadline.
- Staff and the Eastern Summit County Planning Commission Development Code Subcommittee met on April 17th to discuss the possible code updates. The committee is currently working on adding critically needed definitions; clarifying current vague definitions and uses; and developing measures of improved process predictability/accountability.

Projects on the Horizon

- Staff has received applications for Talisker/ASC, Utah for:
  - An amendment to the Canyons Golf Course Low Impact Permit
  - An Amendment to the Canyons SPA (associated with the proposed golf course revision).

  The above-listed applications are deficient in certain specific submittal requirements. Staff is working with the applicant to complete these required signatures/application exhibits in a timely manner.

- The department received 12 new building applications and 8 new planning applications this past week as follows:

New Building Applications
Submitted April 10, - April 17, 2013
Snyderville Basin

Project #	Project Name	Submittal Date
13-917	**Shawn Johnstun** Single Family Dwelling 8610 N Meadow View Rd., Park City, UT	Apr 09, 13
13-919	Kurt Thornton Condo Remodel 1829 Canyons Resort Dr #34-A, Park City, UT	Apr 10, 13
13-921	Cheryl Simpkiss Basement Finish 765 Parkview Dr., Park City, UT	Apr 12, 13
13-922	Alpenglow Solar Photovoltiac / Panels 1055 Abilene Way, Park City, UT	Apr 12, 13
13-923	Alpenglow Solar Photovoltiac / Panels 3613 Sunridge Dr. Park City, UT	Apr 12, 13
13-926	Waldorf Astoria Condo Kitchen Remodel 2100 Frostwooe #7109, Park City, UT	Apr 15, 13

Department	Description of Updates

13-927	Dan Dearden Furnace Replacement 1975 Kidd Cir, Park City, UT	Apr 15, 13
13-928	Scandia Maintenance Electrical and Plumbing 5052 Silver Springs Rd. Park City, UT	Apr 16, 13

Eastern Summit County

13-918	Dieter Gann Remodel 2119 Vaaey Vista Dr., Wanship, UT	Apr 10, 13
13-920	Wasatch Electric Re-wire wireless site North Summit Area, Coalville, UT	Apr 10, 13
13-924	Robert CrittendenElectric Meter Base415 Border Station Rd, Coalville, UT	Apr 13, 13
13-929	Robert Strieper Electrical Meter (Temp. Power) 60 Corral Rd, Kamas, UT 84036	Apr 16, 13

New Planning Applications
Submitted April 10, - April 17, 2013
Snyderville Basin

Project #	Project Name	Submittal Date	Planner
13-547	**Waldorf TUP Renewal** Emily Houston Temporary Use Permit DMLC-F3-B-AM-RE	Apr 09, 13	Tiffanie
13-548	**ReStore Signage LIP** Lisa Schneider Low Impact Permit 6280 Silver Creek Drive SCO-C-AM-5	Apr 12, 13	Sean
13-549	**Chahine Special Exception** Kenneth Chahine Special Exception 1407 Snow Berry Court GWLD-16	Apr 12, 13	Kimber

Department	Description of Updates

13-550	**Bonney Plat Amendment** Douglas Knight Plat Amendment 8783 Parleys Lane WPL-10	Apr 15, 13	
13-556	**Canyons Golf Low Impact** Brianne Kelsey Low Impact Permit West Willow Draw PP-73, PP-75-A-3-X	Apr 12, 13	Tiffanie
13-557	**Canyons SPA Development Amendment** Brianne Kelsey Development Agreement West Willow Draw PP-73	Apr 12, 13	Tiffanie

Eastern Summit County

13-552	**High Uintas Classic** Dirk Cowley Special Event	Apr 11, 13	AC
13-553	**The Ultimate Challenge** Dirk Cowley Special Event	Apr 11, 13	AC

Engineering

Submitted by Derrick Radke, Engineer:

Below is a summary of our office's activities over the last week to place into the County Manager's Report to Council:

- Subdivision/Site Plan Plat reviews
- Traffic Model Update
- Corridor Preservation Application Review New Applications with COG
- Eastern Summit County Transportation Master Plan
- Snyderville Basin Transportation Plan Update
- Travel Demand Model
- Echo Henefer Trail
- Review of Project at Old US-40 & SR-248 with UDOT
- Special Events Coordination with Planning
- Newpark Round-About Bid Opening
- Lower Village Road Design/Coordination
- Overlay Project Development Bid Opening
- Seal Coat Project Development Bid Opening
- Summit Park Design/Advertisement
- PW Materials Bids/Contracts
- Quinns Solar Proj, Misc. on the RFP
- Residential Permit Activity
    - 8 over the counter
    - 20 plans reviewed

Department	Description of Updates
	o 10 driveway inspections o 10 erosion control inspections o 4 code enforcement • Right-of-Way Permit Activity o 8 new applications o 3 site inspection • Development Site Inspections o 10 Development Site Inspections o Various routine inspections
Facilities	
Health Department	Submitted by Rich Bullough, Health Department Director: *Update on Eastern Summit County Blood Pressure Initiative:* Summit County is known for a healthy environment and healthy citizens. In part this is because the people of western Summit County are generally very healthy and comprise most of the population. The Summit County Health Department (SCHD) analyzed health data by zip code to determine if specific areas were, in fact, not as healthy as Summit County as a whole. A significantly higher rate of uncontrolled high blood pressure in the communities in eastern Summit County was identified. These data were used to successfully compete for a grant from the Utah Department of Health to fund a high blood pressure education, awareness, and clinical management intervention. In partnership with the clinics of Drs. Allen and Iverson in Kamas and Coalville, the SCHD has implemented a "blood pressure home monitoring program." The clinics will identify residents of eastern Summit County who can benefit from this monitoring program and refer them to the SCHD. The clients will receive education at our clinics and may then check out a home blood pressure monitor for their use. Follow-up will be provided by the clinics in Coalville and Kamas. We view this as an exciting partnership between the private and public sector, and one we hope will truly benefit our citizens. *Report to the Eastern Planning Commission:* Unfortunately, there has been a lot of confusion and poor communication with respect to onsite wastewater policy in general, and community septic systems specifically. On Thursday, April 4th, the Summit County Health Department and the Utah Department of Environmental Quality attended the Eastern Planning Commission meeting to discuss these issues. The meeting went well and many questions were answered. Several times Commissioners commented that the information was helpful and that they "wish they would have known that sooner." It was clear that the SCHD needs to be in attendance at these meetings more often and be more communicative with the Commissioners. We absolutely will do that moving forward
I.T.	Submitted by Ron Boyer, Director of IT We have been working with UEN to install new content filters on public access at the three library locations. GIS has completed putting an interactive zoning map online that will show property owners what type of zone their property is located in. The map also provides links to pages of the development code describing the current zoning regulations. The map is located at http://maps.summitcounty.org/flexviewers/zoning/ We have also been in discussions to update data connections at the Kamas Search & Rescue

Department	Description of Updates
	building. We are evaluating whether to install microwave towers to run data at a lower cost than renting lines from the local telephone company. There are still some uncertainties, but it looks to have a payback of 3 ½ years compared to a data line. We have updated to a new Animal Shelter program, Sheltertrack that replaces a very old shelter and field activity system. Once the staff is trained and comfortable with the system, we will begin to put the licensing functionality online. Our office has been highly involved in making the County Government Month posters that are hanging in the Courthouse and Richins Building. Our office has also been very busy with the recent upgrade to Office 365 from Online Exchange. The move of the Tyler program from old hardware to new hardware has been in works for the last two months. The final transfer of data will take place of the weekend of the 19th. This requires us to take down the database for that weekend to make a clean transfer. We have also been renegotiating our support contract with Tyler to reduce the annual maintenance cost increases. The County Clerk has decided to not use GovPartner for online licensing. They have acquired a bid from Blue Pine Media to design a webpage to facilitate online submission of business licenses. We used the annual cost of support from GovPartner and solicited one more bid from Abarasoftware to determine the vendor. We also started conversations on updated pieces of our phone system. We are trying to get a price of what it would cost to replace the equipment at Public Works/Animal Control. We think there may be a cost savings in changing the equipment to utilize the existing data line, rather than pay for a data line and phone line. Support incidents in April 1-16, 143 tickets opened and 162 resolved, and 145 still open.
Justice Court	Submitted by Shauna Kerr, Justice Court Judge **March and April** in the Justice Court is a time for finishing many cases that occurred during the ski season. Many of the seasonal workers who come to park City area resorts for the winter are returning home and/or to other jobs so we make an effort to work these cases into our schedules to resolve as many matters as possible before we lose these folks in the "spring run-off". Many of the seasonal workers, especially those on J-1 Visas from out of the country may never be within the jurisdiction of this Court again. Accordingly, we attempt to fully resolve these matters before the end of April. **Annual Training**. Spring is also the time for the mandatory annual judicial training for all justice court judges held in St George. Every justice court judge is required to attend a minimum of 30 hours of continuing legal education each year. Judge Kerr attended this training from Tuesday April 9-Saturday April 12th. Judge Kerr has been elected to chair the Third Judicial District's Justice Court Judges Training Committee for the next two years and will be hosting a training session for judges and clerks in Summit County in October 2013. The spring clerks conference is being held in Ogden on April 24-26th and two clerks from our office will be attending that training. The other two clerks will attend the fall training which is usually held in St George. Clerks also have a mandatory continuing education requirement each year. **Welcome new Justice Court Clerk I, Josie Mosher**. Many of you may know our new clerk from her previous employment with the Summit County Planning Department. We are delighted to have Josie join our team and she is the smiling face at our front window and the pleasant voice answering our phones. Josie started the week of the annual judge training so she has had a week in the office to learn the ropes and is attending her first clerk's training this week. Stop in or call and welcome Josie to the Justice Court.

Department	Description of Updates
	Case filings and updates for March and April. It appears that the case filings for March and April are a little lower than same time last year and this may be a result of cuts in the Sheriff's patrol division. We did have 457 cases filed in March 2013 compared to 548 during March 2012. We disposed of 527 cases in March this year compared to 544 last year. We continue to see many cases of people driving with a revoked or suspended driving license and/or no valid insurance on their vehicles. In addition we have seen citations issues for snowmobile violations and other winter recreational activities. Currently, we are having more requests for appointment of a public defender because many defendants are seasonal workers and with the resorts now closed and during mud season, many workers are unemployed or under-employed.
Library	Submitted by Dan Compton, Library Director: Today is National Bookmobile Day and we had an official ribbon cutting ceremony for the new Summit County Bookmobile at the Weilenman School of Discovery this morning with members of Michelle Torzillo's 5th grade class. Lee Whiting was recognized by the school for his outstanding outreach services, and he was planning to recognize some specific classes and students during an assembly today with local author Bobbie Pyron. Our Meet the Helpers story time last Thursday was a huge success. This event was planned as part of National County Government Month. We had representatives from the Fire District, Sheriff's Department, Health Department, and Library who each read a story. Afterwards, children and their parents were able to explore a fire engine, an ambulance, the Bookmobile, and the K-9 Unit in the parking lot as part of our "truck petting zoo." There was a nice blurb by Caroline Kingsley in the Park Record on Saturday about this. Kirsten Nilsson and I would like to make this an annual event and possibly highlight some other departments like Public Works. I am working on upgrading our online catalog to provide easier access to our e-books and e-audiobooks through OverDrive. This change should make the end-user's experience much easier and is something that I feel is critical to this program's success. Linda Vernon from IT and Wes Fergason from UEN installed new iBoss filter hardware at the Kimball Junction and Kamas Branches last week. Coalville's should be done soon. UEN recently did an RFP for a filtering solution that was awarded to iBoss.
Mountain Regional Water	Submitted by Andy Armstrong: The report is the same as are last report. We are working on the same projects. We did complete our audit.
Park City Fire Service District	
Personnel	**Personnel** 1. Jobs Advertised a. Temp Deputy Treasurer – Closed April 12, 2013 b. Contract Attorney – Closed April 12, 2013 c. Summer Seasonal Employees – Closed April 12, 2013 d. Corrections Officer – Closes April 19, 2013 e. Records Imaging Tech – Closes May 3, 2013 f. Part-time Library Clerk – Closes May 17, 2013

Department	Description of Updates
	g. Deputy Sheriff – Open until filled 2. Applications Received a. Temp Deputy Treasurer – 5 b. Contract Attorney – 68 c. Summer Seasonal Employees – 25 d. Corrections Officer – 35 e. Records Imaging Tech – 3 f. Part-time Library Clerk – Just opened g. Deputy Sheriff – 67 3. Job Offers Made a. Dispatcher – 2 b. Corrections Officer - 1 c. Plans Examiner - 1 4. Filed one new Worker's Comp claim and one FMLA letter 5. Two employees out on Worker's Comp 6. Three employees on disability 7. Working with the spouse of one employee who passed away 8. Worked with employee to transition to long term/social security disability 9. On-going emergency management meetings 10. Employee performance evaluation reminders sent and made departmental changes in program 11. Researched employee concerns from Sheriff's Office 12. Multiple verifications of employment 13. Ronie graduated from Excellence in Risk Management Certification program 14. Met with multiple department heads regarding employee issues 15. Continue to answer public inquiries regarding county employment 16. Worked on new online application 17. Serve county employee's needs **Animal Control** 1. 9 dogs are in the shelter along with 3 cats a. 21 new animals were received by Animal Control b. 4 dogs were transferred c. 3 cats were transferred d. 2 dogs adopted e. 1 cats adopted f. 11 dogs claimed by owner 2. Officers ran 103 details. 3. Created and updated two additional forms for Animal Control 4. Worked with IT on new computer program 5. Met with Basin Rec regarding dogs off leash and droppings issues
Public Works	**Transit** • Met with UTA on the current efforts to expand ridership and talked about when we would transition down to a spring schedule of fewer buses per day. That looks like it will happen in mid-May. • Discussed a strategy of how we can transition to CNG buses with Kent Cashel and we will make this a topic of discussion at our next JTAB Meeting. **Roads/Fleet**

Department	Description of Updates
	• Ordered a new one ton truck with an extended frame and gaseous prep to allow its future conversion to compressed natural gas if feasible. • Continued to patch roads and or plow as conditions allow or require. **Waste** • Jaren and I met with Scott Peppler, a representative of Rocky Mountain recycling regarding different recycling programs that their companies support • Worked with Jaren on a list of issues to review with the County Manager including treatment of and charging for green waste,. • Reviewed and approved the specifications for a new RFP for a new loader for the Landfill division. **Emergency Management** Completed an equipment analysis of what is required for Summit County to participate in the National Weather Service Storm Ready program. Prepared a full table top exercise for Summit County's participation in the Utah Great Shake Out. Attended the April LEPC meeting where we discussed reinstituting the Community Emergency Response Team (CERT) program in Summit County.
Recorder	Submitted by Alan Spriggs, Recorder THE RECORDERS OFFICE HAS EXPERIENCED A INCREASE IN VOLUME IN THE 1ST QUARTER OF THE YEAR. WE HAVE RECEIVED PAYMENT FOR THE 1ST 3 MONTHS OF THE YEAR FROM THOSE TITLE COMPANIES THAT HAVE A DEDICATED LINE IN TO THE RECORDERS INDEXES ON THE MAIN COMPUTER. PROGRAMMING IS COMPLETE FOR OUR SUBSCRIPTION PROGRAM AND WE SHOULD GO LIVE NEXT WEEK AFTER TYLER HAS UPDATED THEIR SOFTWARE.
Treasurer	
Sheriff	Submitted by Justin Martinez, Bureau Chief:
Snyderville Basin Recreation	
USU Extension	Submitted by Sterling Banks, Agricultural/ 4-H Youth Agent: - 11 Summit County residents attended a 10 hour (IDA) Individual Development Account finance short course taught by the USU Extension FCS Agent. The short course was co-sponsored by USU Extension and the Fair Credit Bureau. - 24 county fair steers were tagged and pre-weighed for the county fair involving 19 4-H&FFA beef exhibitors. The tagging and weighing was done by the USU Extension Agent and FFA Advisors. - USU Extension held two master gardener classes during the past two weeks with 24 homeowners attending each class. - The Summit County Fair Junior Livestock Committee met to organize this year's county fair market livestock program with 14 committee members in attendance.

MANAGER'S REPORT

April 25, 2013

To: Council Members
From: Robert Jasper

Department	Description of Updates
Administration	Submitted by Robert Jasper, County Manager: Documents and transactions are listed on the Manager Approval list dated 4/18/13, posted on the website at: http://www.summitcounty.org/manager/index.php County Manager Executive Order 2013-01 regarding standards and requirements for Special Events within Summit County. The Executive Order simplifies, and better coordinates, the fee collection for Special Event Permits
Auditor	Submitted by JaNae Blonquist, Chief Deputy Auditor:
Assessor	Submitted by Steve Martin, Assessor:
Attorney	
Clerk	
Community Development	Submitted by Patrick Putt, Interim Community Development Director: **Snyderville Basin** • On April 23, 2013 the Snyderville Basin Planning Commission adopted formal findings of fact and conclusions of law for denial of a plat amendment (building pad relocation) to Lot 24, Quarry Mountain Ranch Subdivision. The Commission's denial was primarily based on current neighborhood residents' reliance on the existing building pads and the applicant's inability to demonstrate good cause for the amendment. • On April 23, 2013 the Snyderville Planning Commission also approved a Development Agreement Modification for Village at Kimball Junction. Mountainlands Community Land Trust requested a revision of the affordable housing unit mix and exterior modifications the affordable housing structure's architecture. Per approvals, the project was required to provide 19.82 Workforce Unit Equivalents (WUE). The applicants agreed to provide 17 studio units and 17 one-bedroom units in order to meet this obligation which calculates to be 19.88 WUE's. MCLT requested to modify the unit mix to allow for lower rents and lower income tenants and a substantially different unit mix. As proposed MCLT will target below 40% area median income (AMI) as opposed to the 60% required by the DA. MCLT will be reducing the overall number of units to 28 from the previously approved 34 units, however the changes would reflect larger units with a mix of 2 studio units, 18 one-bedroom units and 8 two-bedroom units, as not to compete with the nearby Newpark Studios. This modification would be equivalent to 23.4 AUE's, exceeding the minimum required 19.88 WUE's previously approved. Lastly, MCLT was concerned that the approved building architecture was bland and did not fit in with the surrounding architecture. The proposed modifications to the exterior elevations are more complementary to the adjacent retail, office and hotel structures surrounding the site. As designed, the new proposed building is the same square footage and height as the original building.

Department	Description of Updates
	Eastern Summit County

- A rehearing of the April 4, 2013 Planning Commission action on a Conditional Use Permit for an accessory structure (private riding arena/barn) at the Pineda property located at 804 E 3200 N, Marion will take place on Wednesday, April 24th. This rehearing is due to a Department error, specifically, the courtesy notices were not mailed to adjacent/neighboring property owners. The Pineda building permit has been suspending pending Planning Commission action; however, Mr. Pineda is authorized to continue work associated with site grading.

- The department received 13 new building applications and 4 new planning applications this past week as follows:

New Building Applications
Submitted April 17, - April 24, 2013
Snyderville Basin

Project #	Project Name	Submittal Date
13-930	Neerings Plumbing Furnace Replacement 2195 S Woodchuck Way, Park City, UT	Apr 17, 13
13-931	Casey Garner Single Family Dwelling 250 Parkview Dr, Park City, UT	Apr 17, 13
13-932	Julie Ponder Single Family Dwelling 147 White Apine Canyon Rd., Park City, UT	Apr 17, 13
13-936	Scott McKay Single Family Dwelling	Apr 18, 13
13-938	KJH, LLC Interior Commercial Demolition 2750 Rasmussen Rd	Apr 19, 13
13-939	Robert Chatelain Single Family Dwelling 105 Crestview Dr., Park City, UT	Apr 22, 13
13-940	ESCO Services Attic insulation 1194 Angus Ct., Park City, UT	Apr 23, 13
13-941	BDL Strctures Swimming Pool / SPA 5440 Cove Hollow Ln., Park City, UT	Apr 23, 13

Department	Description of Updates

13-942	Enclave Condo Duplex 4822 and 4830 Enclave Way, Park City, UT	Apr 24, 13
13-944	Manoel Amorim Remodel 727 Hollyhock St, Park City, UT	Apr 24, 13
13-945	Aztec Electrical Electrical Change-out 2545 Kilby Rd., Park City, UT	Apr 24, 13

Eastern Summit County

13-933	Peter Abosida Demolition / Interior 2500 E SR35 Francis, UT	Apr 18, 13
13-935	Nancy Young Aird Interior Remodel 6180 Diamond Dell Cir, Kamas, UT	Apr 18, 13

New Planning Applications
Submitted April 17, - April 24, 2013
Snyderville Basin

Project #	Project Name	Submittal Date	Planner
13-558	**Canyons Fairway Springs PA** Elliott Work Group Plat Amendment 4151 Fairway Lane B1-B5, C1-C5, D1-D5	Apr 17, 13	Jennifer
13-559	**Forestdale Office Warehouse LIP** Carol Burbidge Low Impact Permit 4207 N. Forestdale Drive	Apr 18, 13	Molly
13-560	**Summer Solstice Flute Festival** Nancy Haga Special Event Newpark	Apr 18, 13	AC

Eastern Summit County

13-561	**Tour of Utah 2013 Stages 5 & 6** Todd Hageman Special Event Henefer to Browns Canyon to Park City	Apr 22, 13	AC

Department	Description of Updates
Engineering	
Facilities	
Health Department	Submitted by Rich Bullough, Health Department Director:
I.T.	Submitted by Ron Boyer, Director of IT
Justice Court	Submitted by Shauna Kerr, Justice Court Judge
Library	Submitted by Dan Compton, Library Director:
Mountain Regional Water	Submitted by Andy Armstrong:
Park City Fire Service District	
Personnel	
Public Works	
Recorder	
Treasurer	
Sheriff	Submitted by Justin Martinez, Bureau Chief:
Snyderville Basin Recreation	
USU Extension	Submitted by Sterling Banks, Agricultural/ 4-H Youth Agent:

INTEROFFICE MEMORANDUM

TO: BOB JASPER, COUNTY COUNCIL
FROM: MATT LEAVITT
SUBJECT: QUARTERLY FINANCIAL UPDATE
DATE: APRIL 25, 2013
CC: BLAKE FRAZIER

Attached is a copy of the Manager's Financial Report for March 31, 2013. The monthly report includes detailed revenues and summary of department expenditures compared to current year budget and prior year to date actuals. Departmental detail has been included in this version of the report to the Council. The departmental report is made available on "The Buzz" on a monthly basis. I have also attached a summary report of the different sales and use taxes collected by the County.

As with most first quarter reports, there isn't anything that seems extraordinary. There are a few items that will be watched for potential budget adjustments in the future. Those items include salaries and benefits in a few areas that may exceed budgets due to payout of benefits when employees leave. As of March 31, 2013 the fund affected by payout of benefits at termination of employment is the municipal services fund. The Council's budget may also need to be adjusted for any councilmembers opting to receive additional benefits. This would affect all operating funds (general, municipal, and assessing & collecting).

For this quarterly report, I have not adjusted any sales and use tax revenues for the redistribution issue that was presented in an earlier Council meeting. While the redistribution affects the municipal services fund in the amount of $77 thousand, additional study will need to be done in order to determine the overall estimated annual impact to the County.

At this point we are in the middle of preparing the comprehensive annual financial report for 2012. I have included a table showing preliminary estimates as to changes in fund balances for operating fund. In summary, it is estimated that the general fund will increase about $1.2 million, municipal services fund to remain about the same, and assessing and collecting fund to increase about $230 thousand.

If you would like additional information, please contact me either by phone (435) 336-3017 or email mleavitt@summitcounty.org.

SUMMIT COUNTY
Finance Report (Partial)
Date: March 31, 2013
Percent of Year Elapsed: 25.0%

1st Quarter Revenues with Budget and Prior Year Comparisons

Operating Funds	Current Year					Prior Year		
Description	Revenues to Date	Budgeted Revenues	% of Budget Received	Current Year Estimate	New Estimate Over/(Under) Budget	Revenues to Date	% of Budget Received to Date	Total Received Previous Year
General Fund Total	1,990,048	24,894,153	8.0%	24,894,153	-	2,575,632	10.5%	24,736,994
Municipal Fund Total	2,435,121	14,886,860	16.4%	14,886,860	-	2,425,189	17.2%	12,807,150
Assess & Collect Fund Total	97,194	3,820,883	2.5%	3,820,883	-	203,027	5.6%	3,676,699
Total Operating Funds	4,522,364	43,601,896	10.4%	43,601,896	-	5,203,848	12.3%	41,220,843
Taxes								
General	-	11,064,500	0.0%	11,064,500	-	316,082	2.8%	11,522,469
Municipal	-	4,175,612	0.0%	4,175,612	-	74,105	2.2%	2,466,103
Assessing & Collecting	-	2,950,000	0.0%	2,950,000	-	23,213	0.8%	2,922,815
Fee-In-Lieu	-	468,500	0.0%	468,500	-	68,515	13.2%	499,156
Redemptions	-	1,790,000	0.0%	1,790,000	-	258,931	14.4%	1,728,555
Sales & Use Tax-Muni	1,360,749	4,800,000	28.3%	4,800,000	-	1,273,364	27.5%	4,864,321
Sales & Use Tax-Gen	733,347	2,800,000	26.2%	2,800,000	-	707,940	27.2%	2,433,082
Total Taxes	2,094,096	28,048,612	7.5%	28,048,612	-	2,722,150	10.0%	26,436,501
Licenses & Permits								
Business Licenses	258,407	250,000	103.4%	250,000	-	213,557	94.9%	258,247
Building Permits	79,698	580,000	13.7%	580,000	-	89,642	16.6%	619,261
Marriage Licenses	-	-		-	-	-	0.0%	-
Animal Licenses	3,929	17,000	23.1%	17,000	-	3,516	17.6%	15,992
Engineering Permits	6,886	45,000	15.3%	45,000	-	10,265	29.3%	32,345
Total Licenses & Permits	348,920	892,000	39.1%	892,000	-	316,980	5.5%	925,844
Intergovernmental								
Federal Grants	23,590	737,797	3.2%	737,797	-	16,687	1.9%	131,373
Other Entity	-	-		-	-	-		-
Miscellaneous Grants	313	21,000	1.5%	21,000	-	-	0.0%	39,137
Dispatch Reimbursement	-	74,000	0.0%	74,000	-	36,534	49.4%	73,067

SUMMIT COUNTY
Finance Report (Partial)
Date: March 31, 2013
Percent of Year Elapsed: 25.0%

Operating Funds	**Current Year**					**Prior Year**		
Description	Revenues to Date	Budgeted Revenues	% of Budget Received	Current Year Estimate	New Estimate Over/(Under) Budget	Revenues to Date	% of Budget Received to Date	Total Received Previous Year
State Jail Reimbursement	90,287	450,000	20.1%	450,000	-	85,995	19.1%	625,109
Forest Reserve	-	-		-	-	-		-
Other Intergovernmental	-	-		-	-	-		-
In Lieu of Taxes	-	1,270,000	0.0%	1,270,000	-	-	0.0%	1,314,563
State Grants	3,345	-		-	-	1,843		59,092
Class B Roads	394,892	1,280,000	30.9%	1,280,000	-	436,835	34.1%	1,271,422
Bookmobile Contract	-	-		-	-	-		-
State Liquor Enforcement	-	90,000	0.0%	90,000	-	-	0.0%	69,446
Court Security Reimburse	15,983	130,000	12.3%	130,000	-	14,843	11.4%	46,532
License Reimbursement	3,791	68,000	5.6%	68,000	-	7,637	10.9%	60,892
Fleet Maintenance	13,028	150,000	8.7%	150,000	-	29,320	20.9%	115,115
State Court Reimburse	98,621	145,000	68.0%	145,000	-	76,575	52.8%	107,139
Wildland Fire	-	-		-	-	-		-
Health Intergovernmental								
A&D State Prevention	45,144	551,724	8.2%	551,724	-	45,569	8.3%	578,747
Medicaid	-	-		-	-	-		-
Mental Health	46,778	561,307	8.3%	561,307	-	34,577	10.3%	522,373
Drug Offender Mental Health	-	-		-	-	-		-
MtnLand Title XX	2,269	-		-	-	-	0.0%	12,111
DHS/UTCAN Fam Resource	706	-		-	-	-		8,383
SPF SIG/Strategic Plan	-	-		-	-	-		-
Consumer Education	-	-		-	-	-		-
Health Alert Network	-	-		-	-	-		-
WIC	15,934	627,989	2.5%	627,989	-	6,000	1.0%	582,634
Heart Disease/Stroke	9,862	51,609	19.1%	51,609	-	-	0.0%	18,345
Min Perform Standards	12,204	48,815	25.0%	48,815	-	-	0.0%	48,815
Immunization	8,364	43,431	19.3%	43,431	-	-	0.0%	167,492
MCH Block Grant	3,372	12,960	26.0%	12,960	-	381	2.9%	14,202
Clean Air	-	1,148	0.0%	1,148	-	-	0.0%	1,148
Community Transformation	2,466	53,250	4.6%	53,250	-	600		66,384
Tobacco Comprehensive CDC	2,079	-		-	-	-	0.0%	11,831
Tobacco Prevention & Cont	5,624	17,854	31.5%	17,854	-	-	0.0%	62,206

SUMMIT COUNTY
Finance Report (Partial)
Date: March 31, 2013
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Operating Funds	**Current Year**					**Prior Year**		
Description	Revenues to Date	Budgeted Revenues	% of Budget Received	Current Year Estimate	New Estimate Over/(Under) Budget	Revenues to Date	% of Budget Received to Date	Total Received Previous Year
Early Intervention	17,292	421,048	4.1%	421,048	-	1,600	0.4%	430,720
HIV-AIDS	588	4,050	14.5%	4,050	-	-	0.0%	1,000
TB	377	-		-	-	-		3,050
Enviro Health - DEQ	16,657	66,627	25.0%	66,627	-	16,782	25.0%	66,877
Enviro Health - DOH	-	12,500	0.0%	12,500	-	-	0.0%	17,500
Infant Devpmt	-	-		-	-	-		-
S.T.D.	1,000	1,000	100.0%	1,000	-	-	0.0%	1,000
Injury Prevention	2,760	20,240	13.6%	20,240	-	-	0.0%	17,629
Cancer - Federal	-	-		-	-	-		-
Cancer - UCCP/CDC	-	10,350	0.0%	10,350	-	-	0.0%	6,424
CHEC	-	-		-	-	-		-
Mountainlands	-	-		-	-	-		-
0-5 Prenatal	800	3,200	25.0%	3,200	-	-	0.0%	3,200
Target Case Management	109	15,000	0.7%	15,000	-	-	0.0%	88
Data Collection Grant	-	-		-	-	-		-
Dental Health	5,000	20,000	25.0%	20,000	-	-	0.0%	20,000
Pandemic Influenza	-	-		-	-	-		-
EPI	-	-		-	-	-		-
Bio Terrorism	10,562	278,987	3.8%	278,987	-	-	0.0%	205,356
Summit Co Safe Community	1,287	12,000	10.7%	12,000	-	685		11,134
Oral Health	-	-		-	-	-		-
Tobacco Compliance	1,716	82,809	2.1%	82,809	-	-	0.0%	6,766
Disease Outbreak/MRC	4,000	-		-	-	-	0.0%	12,798
ELC-Affordable Care	-	2,500	0.0%	2,500	-	-		-
Contributions	-	-		-	-	-		-
MRC/NACCHO	-	52,500	0.0%	52,500	-	-	0.0%	-
Total Intergovernmental	860,800	7,388,695	11.7%	7,388,695	-	812,462	5.5%	6,811,102
Charges for Services								
Clerk Fees	5,585	15,000	37.2%	15,000	-	3,630	20.2%	15,777
Recorder Fees	102,777	380,000	27.0%	380,000	-	136,742	31.1%	467,167
Engineering Fees	6,670	32,000	20.8%	32,000	-	980	2.0%	48,667

SUMMIT COUNTY
Finance Report (Partial)
Date: March 31, 2013
Percent of Year Elapsed: 25.0%

Operating Funds	**Current Year**					**Prior Year**		
Description	Revenues to Date	Budgeted Revenues	% of Budget Received	Current Year Estimate	New Estimate Over/(Under) Budget	Revenues to Date	% of Budget Received to Date	Total Received Previous Year
Subdivision Fees	35,837	150,000	23.9%	150,000	-	20,028	11.1%	127,241
Development Code	377	3,000	12.6%	3,000	-	760	25.3%	1,896
Search & Rescue	-	20,000	0.0%	20,000	-	-	0.0%	15,290
Primary Residency Fee	-	40,000	0.0%	40,000	-	11,602	29.0%	82,679
Plan Check Fees	43,831	275,000	15.9%	275,000	-	10,531	4.2%	274,008
Fire Warden Fees	30	-		-	-	60		75
Sheriff Compliance	8,361	60,000	13.9%	60,000	-	10,862	38.8%	74,080
Sheriff Fees	876	18,000	4.9%	18,000	-	762	3.0%	2,986
South Summit Ambulance	33,253	130,000	25.6%	130,000	-	18,689	14.4%	89,757
North Summit Ambulance	24,531	120,000	20.4%	120,000	-	33,146	27.6%	107,021
Forest Law Enforcement	-	57,093	0.0%	57,093	-	3,475	26.3%	-
Park City Ambulance	259,851	1,450,000	17.9%	1,450,000	-	260,114	19.3%	1,212,704
Recycle Fees	12,094	50,000	24.2%	50,000	-	23,788	47.6%	47,362
Advertising Fees	-	-		-	-	-		840
Computer Fees	770	8,000	9.6%	8,000	-	130	1.3%	5,425
GIS Fees	1,161	-		-	-	1,025		2,523
Public Safety Special Event	5,003	43,900	11.4%	43,900	-	-		28,320
Waste Disposal	180,640	1,300,000	13.9%	1,300,000	-	284,914	28.5%	1,072,391
Household Hazardous Waste	9,507	60,000	15.8%	60,000	-	14,995	20.0%	56,329
Fair/Park Receipts	1,050	80,000	1.3%	80,000	-	425	0.5%	74,657
Offender Obligation	250	-		-	-	403		1,876
Inmate Labor Fees	-	2,000	0.0%	2,000	-	-	0.0%	-
Snow Removal	11,286	25,000	45.1%	25,000	-	12,385	49.5%	29,196
Election Fees	-	8,500	0.0%	8,500	-	2,425	28.5%	3,442
Surveyor Fees	320	2,000	16.0%	2,000	-	-	0.0%	2,070
911 Services	105,880	450,000	23.5%	450,000	-	115,884	25.8%	772,147
Emergency Services	-	-		-	-	1,571		1,571
Television Franchise	-	160,000	0.0%	160,000	-	-	0.0%	177,613
Health Fees								
Water Concurrency	10,505	45,000	23.3%	45,000	-	82	0.2%	23,363
Lead Testing Fee	-	-		-	-	-		36

SUMMIT COUNTY
Finance Report (Partial)
Date: March 31, 2013
Percent of Year Elapsed: 25.0%

Operating Funds	**Current Year**					**Prior Year**		
Description	Revenues to Date	Budgeted Revenues	% of Budget Received	Current Year Estimate	New Estimate Over/(Under) Budget	Revenues to Date	% of Budget Received to Date	Total Received Previous Year
Communicable Disease	-	-		-	-	-		-
Well Child	40	-		-	-	155		490
Dental	300	-		-	-	385	256.7%	1,291
General Health	-	-		-	-	-		-
Immunization	15,765	66,000	23.9%	66,000	-	6,894	10.4%	73,707
TB	985	1,500	65.7%	1,500	-	730	54.1%	3,131
S.T.D.	1,088	2,000	54.4%	2,000	-	370	12.3%	3,575
HIV Testing	145	240	60.4%	240	-	50	20.0%	460
Lab Fees	350	55,000	0.6%	55,000	-	825	1.7%	58,420
Day Care Inspection	30	200	15.0%	200	-	60	60.0%	235
Food Service Permits	46,210	70,000	66.0%	70,000	-	67,715	104.2%	99,885
Food Handler Permit	3,510	15,000	23.4%	15,000	-	5,260	21.9%	18,239
Serve Safe Class	1,205	3,800	31.7%	3,800	-	-	0.0%	3,800
Vital Statistics	2,441	10,000	24.4%	10,000	-	3,081	34.2%	13,571
Reproductive Health	6,684	28,000	23.9%	28,000	-	8,062	32.2%	31,555
Cancer Screening	-	-		-	-	-	0.0%	-
Waste Tire	-	-		-	-	-		-
Septic Tank	1,175	6,000	19.6%	6,000	-	-	0.0%	9,845
Cholesterol Screen	-	-		-	-	-	0.0%	12
Disposal Fee	-	-		-	-	-		-
Subdivision Review	-	-		-	-	-		-
Pool & Spa Permit	70	6,500	1.1%	6,500	-	35	0.5%	5,710
Early Intervention	-	-		-	-	-		-
Hazardous Materials	-	-		-	-	-		-
Temp Mass Gathering	-	1,000	0.0%	1,000	-	-	0.0%	989
Ages & Stages Child Find	-	-		-	-	-		-
Tobacco Class	-	450	0.0%	450	-	75	8.8%	525
Liquid Scavenger Fee	-	200	0.0%	200	-	-	0.0%	-
Quinn's Maintenance	-	25,000	0.0%	25,000	-	-	0.0%	-
Total Charges for Services	940,446	5,275,383	17.8%	5,275,383	-	1,063,105	5.5%	5,143,946

SUMMIT COUNTY
Finance Report (Partial)
Date: March 31, 2013
Percent of Year Elapsed: 25.0%

Operating Funds	Current Year					Prior Year		
Description	Revenues to Date	Budgeted Revenues	% of Budget Received	Current Year Estimate	New Estimate Over/(Under) Budget	Revenues to Date	% of Budget Received to Date	Total Received Previous Year
Fines & Forfeitures								
Precinct Court	214,578	825,000	26.0%	825,000	-	198,213	22.7%	798,757
Traffic Safety	-	-		-	-	-		-
Admin Law Fines	2,529	10,000	25.3%	10,000	-	1,866		17,050
Prosecution Fines	4,068	15,000	27.1%	15,000	-	1,409	9.4%	20,438
Public Defender Recovery	1,995	5,000	39.9%	5,000	-	1,521	30.4%	6,867
Library Fines	5,917	17,000	34.8%	17,000	-	4,440	22.2%	19,446
Evidence Forfeiture	151	5,000	3.0%	5,000	-	388	7.8%	4,058
Court Services	2,710	30,000	9.0%	30,000	-	5,319	17.7%	17,439
Total Fines & Forfeitures	231,950	907,000	25.6%	907,000	-	213,157	5.5%	884,055
Miscellaneous								
Interest	14,019	162,000	8.7%	162,000	-	47,042	44.0%	188,266
TV Rent	8,039	50,000	16.1%	50,000	-	11,827	23.7%	47,827
Rental Property	4,703	2,000	235.2%	2,000	-	5,403		314,785
Revenue From Bonds	-	-		-	-	-		-
Jail Reimbursements	1,226	5,500	22.3%	5,500	-	715	9.5%	6,079
Miscellaneous	1,212	43,000	2.8%	43,000	-	10,961	26.7%	31,108
Total Miscellaneous	29,199	262,500	11.1%	262,500	-	75,948	5.5%	588,065
Contributions								
From Other Funds	-	-		-	-	-		-
From Surplus	-	217,700	0.0%	217,700	-	-	0.0%	147,700
Contributions Other Funds	-	-		-	-	-		-
Livestock Corral Fees	255	2,500	10.2%	2,500	-	46	1.8%	1,841
Contributions Other	-	424,206	0.0%	424,206	-	-	0.0%	51,787
Historical Society	-	-		-	-	-		-
Total Contributions	255	644,406	0.0%	644,406	-	46	5.5%	201,329
Total Revenues	4,505,666	43,418,596	10.4%	43,418,596	-	5,203,848	12.3%	40,990,840

1st Quarter Expenditures with Budget and Prior Year Comparisons: Summary

SUMMIT COUNTY BUDGET REPORT

For the Period March 31, 2013

Percent of Year Elapsed: 25.0%

Number of Pay Periods Reported: 7 of 26 (27%)

Operating Funds	**Curent Year (2013**					**Prior Year**		
Description	Expenditures to Date	Budgeted Expenditures	% of Budget Spent	Current Year Estimate	New Estimate Over/(Under) Budget	Expenditures to Date	% of Budget Spent to Date	Total Expenditures Previous Year
General Fund Total	4,440,038	24,894,153	17.8%	24,894,153	-	4,103,586	24,510,850	16.7%
Municipal Fund Total	2,660,930	14,886,860	17.9%	14,886,860	-	2,855,295	14,112,797	20.2%
Assess & Collect Fund Total	970,748	3,885,883	25.0%	3,885,883	-	984,870	3,623,461	27.2%
Total Operating Funds	8,071,717	43,666,896	18.5%	43,666,896	-	7,943,750	42,247,108	18.8%
GENERAL GOVERNMENT								
Administration								
Council	59,266	204,280	29.0%	204,280	-	49,787	189,400	26.3%
Admin Services	174,790	696,866	25.1%	696,866	-	162,015	492,965	32.9%
Sustainability	20,796	412,248	5.0%	412,248	-	19,559	180,615	10.8%
Auditor	133,165	492,048	27.1%	492,048	-	123,557	490,294	25.2%
Clerk	79,604	310,208	25.7%	310,208	-	73,248	323,350	22.7%
Elections	10,059	60,740	16.6%	60,740	-	8,551	92,405	9.3%
Public Defender	53,808	238,800	22.5%	238,800	-	51,921	208,800	24.9%
Treasurer	85,206	297,739	28.6%	297,739	-	73,999	292,021	25.3%
Motor Vehicle	50,720	204,341	24.8%	204,341	-	48,641	214,235	22.7%
Recorder	169,067	565,515	29.9%	565,515	-	130,766	567,010	23.1%
Attorney	340,053	1,332,442	25.5%	1,332,442	-	309,676	1,300,382	23.8%
Assessor	197,889	788,865	25.1%	788,865	-	168,720	753,915	22.4%
Justice Court	135,537	431,700	31.4%	431,700	-	97,302	398,250	24.4%
Community Development	150,131	537,300	27.9%	537,300	-	138,755	552,000	25.1%
Planning & Zoning	129,689	508,650	25.5%	508,650	-	150,429	607,530	24.8%
Building	122,109	608,490	20.1%	608,490	-	107,748	481,890	22.4%
Total General Government	1,911,889	7,690,232	24.9%	7,690,232	-	1,714,673	7,145,062	24.0%
PUBLIC SAFETY								
Law Enforcement								
Administration	180,875	784,655	23.1%	784,655	-	178,497	777,764	23.0%
Patrol	593,993	2,831,765	21.0%	2,831,765	-	606,360	2,817,720	21.5%
Special Operations	91,865	422,636	21.7%	422,636	-	117,887	432,920	27.2%
Criminal Investigations	190,574	634,595	30.0%	634,595	-	93,894	667,900	14.1%
Major Crimes Unit	148,394	667,074	22.2%	667,074	-	138,768	631,150	22.0%
Forest Law	6,965	106,500	6.5%	106,500	-	1,113	14,002	7.9%
Reserves	7,412	92,750	8.0%	92,750	-	3,742	16,950	22.1%
Compliance	17,733	60,000	29.6%	60,000	-	17,707	51,450	34.4%

SUMMIT COUNTY BUDGET REPORT

For the Period March 31, 2013

Percent of Year Elapsed: 25.0%

Number of Pay Periods Reported: 7 of 26 (27%)

Operating Fund	**Curent Year (2013**					**Prior Year**		
Description	Expenditures to Date	Budgeted Expenditures	% of Budget Spent	Current Year Estimate	New Estimate Over/(Under) Budget	Expenditures to Date	% of Budget Spent to Date	Total Expenditures Previous Year
Corrections	578,575	2,421,890	23.9%	2,421,890	-	578,097	2,132,190	27.1%
Jail Kitchen	100,457	404,092	24.9%	404,092	-	91,265	421,500	21.7%
Court Services	266,656	869,630	30.7%	869,630	-	191,687	1,005,910	19.1%
Communications	259,055	1,060,198	24.4%	1,060,198	-	232,543	1,042,080	22.3%
E-911	34,637	302,500	11.5%	302,500	-	41,756	785,550	5.3%
Search & Rescue	9,986	80,860	12.3%	80,860	-	10,922	75,710	14.4%
Sub-Total Sheriff	2,487,176	10,739,145	23.2%	10,739,145	-	2,304,238	10,872,796	21.2%
Animal Control	67,872	368,474	18.4%	368,474	-	89,261	398,320	22.4%
Emergency Management	89	200,696	0.0%	200,696	-	14,163	84,800	16.7%
Ambulance								
North Summit	-	283,325	0.0%	283,325	-	-	258,805	0.0%
South Summit	43,494	220,589	19.7%	220,589	-	38,521	225,443	17.1%
Park City	-	1,581,550	0.0%	1,581,550	-	-	1,481,550	0.0%
Total Public Safety	2,598,631	13,393,779	19.4%	13,393,779	-	2,446,183	13,321,714	18.4%
PUBLIC WORKS								
Administration & Shop	126,653	678,162	18.7%	678,162	-	117,364	541,974	21.7%
Class B Roads	5,047	1,210,000	0.4%	1,210,000	-	18,281	1,280,000	1.4%
County Roads	257,414	1,457,490	17.7%	1,457,490	-	245,314	1,430,540	17.1%
Storm Water Management	2,651	158,700	1.7%	158,700	-	9,222	159,580	5.8%
Weeds	27,918	362,906	7.7%	362,906	-	25,181	336,040	7.5%
Engineering	143,860	689,490	20.9%	689,490	-	146,830	657,770	22.3%
Fire Warden	3,600	51,650	7.0%	51,650	-	1,463	57,650	2.5%
Waste Disposal	622,042	3,671,460	16.9%	3,671,460	-	695,516	4,051,760	17.2%
Total Public Works	1,189,185	8,279,858	14.4%	8,279,858	-	1,259,171	8,515,314	14.8%
GOVERNMENT SERVICES								
Risk Management	185,675	690,000	26.9%	690,000	-	643,928	634,000	101.6%
Information Technology	319,139	1,132,482	28.2%	1,132,482	-	275,008	1,123,940	24.5%
Personnel	91,744	338,417	27.1%	338,417	-	81,294	342,070	23.8%
Facilities								
Coalville Area	93,448	623,978	15.0%	623,978	-	127,445	630,151	20.2%
Richins Building	28,187	152,220	18.5%	152,220	-	25,235	152,146	16.6%
Kamas Area	18,256	96,799	18.9%	96,799	-	14,334	83,096	17.2%
PW & Animal Shelter	19,643	173,700	11.3%	173,700	-	19,349	105,200	18.4%
Justice Complex	84,551	443,428	19.1%	443,428	-	74,020	571,800	12.9%
Parks & Grounds	35,629	271,977	13.1%	271,977	-	34,785	223,280	15.6%
Fleet Services	606	30,940	2.0%	30,940	-	957	26,940	3.6%
Quinn's Health Building	35,455	435,940	8.1%	435,940	-	29,453	154,750	19.0%

SUMMIT COUNTY BUDGET REPORT

For the Period March 31, 2013

Percent of Year Elapsed: 25.0%

Number of Pay Periods Reported: 7 of 26 (27%)

Operating Funds	**Curent Year (2013**					**Prior Year**		
Description	Expenditures to Date	Budgeted Expenditures	% of Budget Spent	Current Year Estimate	New Estimate Over/(Under) Budget	Expenditures to Date	% of Budget Spent to Date	Total Expenditures Previous Year
Recreation								
County Fair	1,450	291,020	0.5%	291,020	-	3,499	243,600	1.4%
State Fair	-	1,500	0.0%	1,500	-	-	1,500	0.0%
No Summit Youth Rec	35,000	35,000	100.0%	35,000	-	-	35,000	0.0%
So Summit Youth Rec	35,000	35,000	100.0%	35,000	-	-	35,000	0.0%
Snyderville Recreation	35,000	35,000	100.0%	35,000	-	-	35,000	0.0%
Library	256,516	1,134,072	22.6%	1,134,072	-	235,952	1,100,010	21.4%
Historical	20,763	109,454	19.0%	109,454	-	18,195	103,500	17.6%
USU Extension	22,087	108,910	20.3%	108,910	-	20,523	104,150	19.7%
Total Government Services	1,318,150	6,139,837	21.5%	6,139,837	-	1,603,978	5,705,133	28.1%
PUBLIC HEALTH								
Administration	95,156	403,284	23.6%	403,284	-	85,297	380,500	22.4%
General Health	323,898	1,685,728	19.2%	1,685,728	-	294,576	1,659,073	17.8%
Environmental Health	100,519	454,090	22.1%	454,090	-	109,334	421,071	26.0%
Bio-Terrorism	39,504	295,149	13.4%	295,149	-	37,322	317,470	11.8%
Early Intervention	104,833	452,353	23.2%	452,353	-	91,109	408,500	22.3%
Mental Health	94,485	622,477	15.2%	622,477	-	14,001	476,073	2.9%
Prevention Center	55,633	591,945	9.4%	591,945	-	220	587,027	0.0%
Total Public Health	814,029	4,505,026	18.1%	4,505,026	-	631,858	4,249,714	14.9%
OTHER DEPARTMENTS								
Television	25,713	128,000	20.1%	128,000	-	24,382	125,300	19.5%
Non-Departmental	68,044	310,000	21.9%	310,000	-	37,797	295,000	12.8%
Debt Service	-	-		-	-	-	-	
Contributions	71,908	487,052	14.8%	487,052	-	71,003	1,129,871	6.3%
To Other Funds	-	1,825,612	0.0%	1,825,612	-	-	850,000	0.0%
Miscellaneous	74,168	907,500	8.2%	907,500	-	84,705	910,000	9.3%
Total Other Departments	239,833	3,658,164	6.6%	3,658,164	-	217,887	3,310,171	6.6%
TOTAL OPERATING FUNDS	8,071,717	43,666,896	18.5%	43,666,896	-	7,873,750	42,247,108	18.6%

SUMMIT COUNTY BUDGET REPORT

For the Period: March 31, 2013

Percent of Year Elapsed: 25.0%

Number of Pay Periods Reported: 6 of 26 (23%)

1st Quarter Expenditures with Budget and Prior Year Comparisons: Departmental Detail

		All Operating Funds					Prior Year Comparison		
		YTD Actual	Budgeted Expenditures	% Budget Expended	Unexpended Budget	Current Year Estimate	YTD Actual	Budgeted Expenditures	% Budget Expended
COUNTY COUNCIL	4111								
110-000	SALARIES	35,826	154,500	23%	118,674	155,400	154,982	154,500	100%
130-000	BENEFITS	10,371	37,080	28%	26,709	28,000	32,433	37,080	87%
200-000	MATERIALS/SUPPLIES	2,105	1,700	124%	(405)	2,000	1,362	1,700	80%
230-000	TRAVEL/TRAINING	1,583	6,000	26%	4,417	8,000	8,681	6,000	145%
290-000	CELLULAR PHONE	150	3,000	5%	2,850	3,000	2,150	3,000	72%
		51,363	204,280	25%	152,917	196,400	199,608	202,280	99%
ADMINISTRATION	4112								
110-000	SALARIES	74,518	333,000	22%	258,482	275,000	279,595	333,000	84%
120-000	OVERTIME	-	300	0%	300	500	346	300	115%
130-000	BENEFITS	28,742	133,200	22%	104,458	95,000	95,104	133,200	71%
200-100	MATERIALS/SUPPLIES-GENERAL	754	6,700	11%	5,946	5,000	2,845	6,700	42%
200-300	MATERIALS/SUPPLIES-SCHOOL PKTS	182	1,500	12%	1,318	1,500	924	1,500	62%
230-000	TRAVEL/TRAINING	238	10,000	2%	9,762	9,100	7,644	10,000	76%
270-000	DUES/SUBSCRIPTIONS	1,839	2,325	79%	486	2,324	2,248	2,325	97%
285-000	VOLUNTEER RECOGNITION	19	4,000	0%	3,981	4,000	3,365	4,000	84%
290-000	CELLULAR PHONE	600	2,000	30%	1,400	2,500	2,400	2,000	120%
310-000	PROFESSIONAL/TECHNICAL	-	-		-	27,500	117	-	
310-200	P/T-LOBBYIST	40,000	40,000	100%	-	40,000	40,000	40,000	100%
310-300	P/T-ECONOMIC DEVELOPMENT	4,086	50,000	8%	45,914	50,000	13,147	50,000	26%
315-000	MAINTENANCE CONTRACTS	-	300	0%	300	300	-	300	0%
360-000	FUEL/MAINTENANCE	463	2,800	17%	2,337	3,000	3,577	2,800	128%
741-000	FLEET LEASE PAYMENT	-	4,241	0%	4,241	4,241	4,241	4,241	100%
760-000	EQUIPMENT	-	2,000	0%	2,000	2,000	-	2,000	0%
		151,441	622,366	24%	470,925	521,965	455,667	622,366	73%
SUSTAINABILITY	4113								
110-000	SALARIES	7,414	45,000	16%	37,586	56,300	60,719	45,000	135%
130-000	BENEFITS	3,327	16,200	21%	12,873	19,100	17,252	16,200	106%
200-000	MATERIALS/SUPPLIES	127	2,000	6%	1,873	2,000	835	2,000	42%
230-000	TRAVEL/TRAINING	-	2,050	0%	2,050	4,000	3,637	2,050	177%
270-000	DUES & SUBSCRIPTIONS	600	1,024	59%	424	875	600	1,024	59%
290-000	CELLULAR PHONE	100	-		(100)	600	500	-	
310-000	PROFESSIONAL/TECHNICAL	6,000	8,000	75%	2,000	1,500	795	8,000	10%
315-000	MTNC CONTRACTS	-	-		-	-	-	-	
510-000	GRANTS	263	336,974	0%	336,711	95,200	46,438	336,974	14%
760-000	EQUIPMENT	287	1,000	29%	713	1,000	947	1,000	95%
		18,118	412,248	4%	394,130	180,575	131,723	412,248	32%
AUDITOR	4141								
110-000	SALARIES	71,448	305,600	23%	234,152	310,500	306,229	305,600	100%
120-000	OVERTIME	-	1,500	0%	1,500	600	2,196	1,500	146%
130-000	BENEFITS	30,033	140,576	21%	110,543	140,000	129,965	140,576	92%
200-000	MATERIALS/SUPPLIES	1,617	6,000	27%	4,383	5,500	8,463	6,000	141%
230-000	TRAVEL/TRAINING	-	10,800	0%	10,800	8,500	7,668	10,800	71%
270-000	DUES/SUBSCRIPTIONS	219	952	23%	733	900	890	952	93%
310-000	PROFESSIONAL/TECHNICAL	30	4,400	1%	4,370	500	326	4,400	7%
315-000	MAINTENANCE CONTRACTS	11,443	13,500	85%	2,057	13,574	11,901	13,500	88%
741-000	FLEET LEASE PAYMENT	-	7,020	0%	7,020	7,020	7,020	7,020	100%
760-000	EQUIPMENT	1,066	1,700	63%	634	2,700	2,700	1,700	159%
		115,857	492,048	24%	376,191	489,794	477,358	492,048	97%

SUMMIT COUNTY BUDGET REPORT

For the Period: March 31, 2013

Percent of Year Elapsed: 25.0%

Number of Pay Periods Reported: 6 of 26 (23%)

		All Operating Funds					Prior Year Comparison		
		YTD Actual	Budgeted Expenditures	% Budget Expended	Unexpended Budget	Current Year Estimate	YTD Actual	Budgeted Expenditures	% Budget Expended
CLERK	4142								
110-000	SALARIES	43,941	190,600	23%	146,659	190,500	189,456	190,600	99%
130-000	BENEFITS	18,671	81,958	23%	63,287	81,000	83,681	81,958	102%
200-000	MATERIALS/SUPPLIES	295	2,000	15%	1,705	2,300	2,548	2,000	127%
230-000	TRAVEL/TRAINING	430	3,500	12%	3,070	3,500	3,366	3,500	96%
270-000	DUES/SUBSCRIPTIONS	-	150	0%	150	150	150	150	100%
310-000	PROFESSIONAL/TECHNICAL	5,536	30,000	18%	24,464	29,000	27,972	30,000	93%
315-000	MAINTENANCE CONTRACTS	-	-		-	7,200			
740-000	DEPRECIABLE FIXED ASSETS	-	-		-	7,000			
760-000	EQUIPMENT	-	2,000	0%	2,000	1,000			
		68,873	310,208	22%	241,335	321,650	307,173	308,208	100%
ELECTIONS	4170								
110-000	SALARIES	3,889	18,000	22%	14,111	18,000	18,409	18,000	102%
120-000	OVERTIME	-	-		-	75	195	-	
130-000	BENEFITS	2,206	9,720	23%	7,514	9,250	10,128	9,720	104%
200-000	MATERIALS/SUPPLIES	46	8,000	1%	7,954	15,000	14,344	8,000	179%
230-000	TRAVEL/TRAINING	3,054	5,000	61%	1,946	5,200	5,266	5,000	105%
270-000	DUES/SUBSCRIPTIONS	-	-		-	385	-	-	
305-000	JUDGES	-	10,000	0%	10,000	30,000	30,645	10,000	306%
310-000	PROFESSIONAL/TECHNICAL	-	1,000	0%	1,000	1,750	1,371	1,000	137%
741-000	FLEET LEASE PAYMENT	-	7,020	0%	7,020	7,020	7,020	7,020	100%
760-000	EQUIPMENT	-	2,000	0%	2,000	1,000	629	2,000	31%
		9,195	60,740	15%	51,545	87,680	88,006	60,740	145%
PUBLIC DEFENDER	4126								
310-100	PROFESSIONAL TECH/PUB DEFENDER	40,833	190,000	21%	149,167	160,000	160,000	190,000	84%
310-200	PROFESSIONAL TECH/OTHER	7,974	45,000	18%	37,026	45,000	44,168	45,000	98%
310-300	PROFESSIONAL TECH/PRE-TRIAL	-	3,800	0%	3,800	5,000	6,462	3,800	170%
		48,808	238,800	20%	189,992	210,000	210,630	238,800	88%
TREASURER	4143								
110-000	SALARIES	44,014	189,100	23%	145,086	192,000	184,149	189,100	97%
120-000	OVERTIME	-	1,000	0%	1,000	500	265	1,000	26%
130-000	BENEFITS	16,618	81,314	20%	64,696	81,500	84,286	81,314	104%
200-000	MATERIALS/SUPPLIES	1,608	5,000	32%	3,392	5,000	4,813	5,000	96%
230-000	TRAVEL/TRAINING	820	4,500	18%	3,680	2,900	2,747	4,500	61%
270-000	MTNC/CONTRACTS/DUES/SUBSCRIPTI	70	-		(70)	100	150	-	
290-000	CELLULAR PHONE	150	-		(150)	600	600	-	
310-000	PROFESSIONAL/TECHNICAL-ARCHIVE	-	-		-	-	-	-	
315-000	MAINTENANCE CONTRACTS	5,596	6,315	89%	719	5,112	4,895	6,315	78%
741-000	FLEET LEASE PAYMENT	-	3,510	0%	3,510	3,509	3,509	3,510	100%
760-000	EQUIPMENT	-	1,000	0%	1,000	800	-	1,000	0%
		74,875	297,739	25%	222,864	292,021	285,414	297,739	96%
MOTOR VEHICLE	4147								
110-000	SALARIES	27,864	126,600	22%	98,736	135,000	136,555	126,600	108%
120-000	OVERTIME	80	110	73%	30	300	304	110	276%
130-000	BENEFITS	14,485	70,896	20%	56,411	73,700	61,383	70,896	87%
200-000	MATERIALS/SUPPLIES	971	5,000	19%	4,029	5,000	4,912	5,000	98%
315-000	MAINTENANCE CONTRACTS	-	235	0%	235	235	-	235	0%
		43,400	204,341	21%	160,941	214,235	203,154	203,341	100%

SUMMIT COUNTY BUDGET REPORT
For the Period: March 31, 2013
Percent of Year Elapsed: 25.0%
Number of Pay Periods Reported: 6 of 26 (23%)

			All Operating Funds					Prior Year Comparison		
			YTD Actual	Budgeted Expenditures	% Budget Expended	Unexpended Budget	Current Year Estimate	YTD Actual	Budgeted Expenditures	% Budget Expended
RECORDER		4144								
	110-000	SALARIES	76,551	356,900	21%	280,349	353,000	346,604	356,900	97%
	120-000	OVERTIME	605	500	121%	(105)	200	237	500	47%
	130-000	BENEFITS	38,475	160,605	24%	122,131	155,500	168,881	160,605	105%
	200-000	MATERIALS/SUPPLIES	3,725	10,000	37%	6,275	10,000	7,935	10,000	79%
	230-000	TRAVEL/TRAINING	745	5,000	15%	4,255	4,000	5,300	5,000	106%
	310-100	PROF/TECH-RECORDER	5,265	5,000	105%	(265)	2,000	1,985	5,000	40%
	310-200	PROF/TECH-SURVEY	2,527	5,000	51%	2,474	20,000	9,405	5,000	188%
	315-000	MAINTENANCE CONTRACTS	9,523	16,000	60%	6,477	16,000	13,233	16,000	83%
	741-000	FLEET LEASE PAYMENT	-	3,510	0%	3,510	3,510	3,510	3,510	100%
	760-000	EQUIPMENT	2,300	3,000	77%	700	2,000	2,682	3,000	89%
			148,306	565,515	26%	417,209	566,210	559,772	565,515	99%
ATTORNEY		4145								
	110-000	SALARIES	202,746	873,500	23%	670,754	894,000	890,930	873,500	102%
	120-000	OVERTIME	277	2,000	14%	1,723	2,000	2,778	2,000	139%
	130-000	BENEFITS	77,325	323,194	24%	245,869	332,000	341,042	323,194	106%
	200-000	MATERIALS/SUPPLIES	1,446	11,000	13%	9,554	10,000	11,249	11,000	102%
	210-000	LAW LIBRARY	1,191	14,000	9%	12,809	12,000	11,455	14,000	82%
	230-000	TRAVEL/TRAINING	2,072	16,800	12%	14,728	13,000	15,121	16,800	90%
	270-000	DUES/SUBSCRIPTIONS	-	6,714	0%	6,714	5,000	7,446	6,714	111%
	290-000	CELLULAR PHONE	1,485	5,300	28%	3,815	5,300	5,591	5,300	105%
	310-000	PROFESSIONAL/TECHNICAL	2,731	64,000	4%	61,269	12,000	27,789	64,000	43%
	315-000	MAINTENANCE CONTRACTS	725	3,000	24%	2,276	2,000	932	3,000	31%
	360-000	FUEL/MAINTENANCE	311	3,000	10%	2,689	3,000	2,720	3,000	91%
	741-000	FLEET LEASE PAYMENT	-	5,934	0%	5,934	5,933	5,933	5,934	100%
	760-000	EQUIPMENT	1,962	4,000	49%	2,038	3,300	3,657	4,000	91%
			292,269	1,332,442	22%	1,040,173	1,299,533	1,326,643	1,332,442	100%
ASSESSOR		4146								
	110-000	SALARIES	103,826	450,000	23%	346,174	446,000	443,229	450,000	98%
	120-000	OVERTIME	-	270	0%	270	200	425	270	157%
	130-000	BENEFITS	47,984	211,500	23%	163,516	207,500	212,126	211,500	100%
	200-000	MATERIALS/SUPPLIES	2,189	7,000	31%	4,811	7,500	4,826	7,000	69%
	230-000	TRAVEL/TRAINING	899	11,300	8%	10,401	11,500	10,018	11,300	89%
	270-000	DUES/SUBSCRIPTIONS	350	9,635	4%	9,285	4,100	5,171	9,635	54%
	290-000	CELLULAR PHONE	101	2,400	4%	2,300	3,000	1,754	2,400	73%
	310-000	PROFESSIONAL/TECHNICAL	15,341	65,250	24%	49,909	41,560	26,197	65,250	40%
	315-000	MAINTENANCE CONTRACTS	-	2,370	0%	2,370	4,715	240	2,370	10%
	360-000	FUEL/MAINTENANCE	1,267	5,500	23%	4,233	5,500	5,272	5,500	96%
	741-000	FLEET LEASE PAYMENT	-	19,640	0%	19,640	19,640	19,640	19,640	100%
	760-000	EQUIPMENT	-	4,000	0%	4,000	2,500	2,192	4,000	55%
			171,958	788,865	22%	616,907	753,715	731,089	788,865	93%

SUMMIT COUNTY BUDGET REPORT

For the Period: March 31, 2013

Percent of Year Elapsed: 25.0%

Number of Pay Periods Reported: 6 of 26 (23%)

		All Operating Funds					Prior Year Comparison		
		YTD Actual	Budgeted Expenditures	% Budget Expended	Unexpended Budget	Current Year Estimate	YTD Actual	Budgeted Expenditures	% Budget Expended
JUSTICE COURT	4122								
110-000	SALARIES	87,657	257,500	34%	169,843	257,500	260,154	257,500	101%
130-000	BENEFITS	31,238	149,350	21%	118,112	115,000	126,547	149,350	85%
200-000	MATERIALS/SUPPLIES	1,575	6,000	26%	4,425	6,000	7,161	6,000	119%
230-000	TRAVEL/TRAINING	121	4,000	3%	3,879	4,000	2,573	4,000	64%
270-000	DUES/SUBSCRIPTIONS	25	500	5%	475	500	470	500	94%
310-000	PROFESSIONAL/TECHNICAL	1,823	9,500	19%	7,677	9,000	9,253	9,500	97%
311-000	JUROR/WITNESS FEES	370	3,500	11%	3,130	3,500	1,940	3,500	55%
315-000	MAINTENANCE CONTRACTS	-	350	0%	350	350	291	350	83%
760-000	EQUIPMENT	-	1,000	0%	1,000	1,500	3,283	1,000	328%
		122,809	431,700	28%	308,891	397,350	411,673	431,700	95%
COMMUNITY DVLPMT	4630								
110-000	SALARIES	66,933	305,000	22%	238,067	275,000	278,800	305,000	91%
120-000	OVERTIME	445	1,000	44%	555	1,200	1,106	1,000	111%
130-000	BENEFITS	30,082	140,300	21%	110,218	125,000	120,485	140,300	86%
200-000	MATERIALS/SUPPLIES	4,107	20,000	21%	15,893	19,300	23,705	20,000	119%
230-000	TRAVEL/TRAINING	1,307	4,500	29%	3,193	4,500	4,398	4,500	98%
270-000	DUES/SUBSCRIPTIONS	-	1,000	0%	1,000	1,000	728	1,000	73%
290-000	CELLULAR PHONE	165	1,000	16%	835	1,000	650	1,000	65%
310-100	PROF/TECH-ADMIN LAW JUDGE	1,800	7,200	25%	5,400	18,000	3,125	7,200	43%
310-300	MOUNTAINLAND/WORKFORCE HOUSING	25,000	50,000	50%	25,000	60,000	60,000	50,000	120%
315-000	MAINTENANCE CONTRACTS	-	5,800	0%	5,800	2,000	2,254	5,800	39%
760-000	EQUIPMENT	-	1,500	0%	1,500	2,000	811	1,500	54%
		129,838	537,300	24%	407,462	509,000	496,062	537,300	92%
PLANNING	4180								
110-000	SALARIES	69,105	313,000	22%	243,895	385,000	392,623	313,000	125%
120-000	OVERTIME	-	1,000	0%	1,000	800	750	1,000	75%
130-000	BENEFITS	33,225	140,850	24%	107,625	168,000	171,859	140,850	122%
230-000	TRAVEL /TRAINING	3,544	6,000	59%	2,456	3,000	2,884	6,000	48%
250-000	PLANNING COMMISSION	221	22,500	1%	22,280	22,500	27,404	22,500	122%
270-000	DUES/SUBSCRIPTIONS	188	1,800	10%	1,612	1,500	870	1,800	48%
290-000	CELLULAR PHONE	72	-		(72)	600	385	-	
310-200	PROFESSIONAL/TECH-SECRETARIAL	4,882	20,000	24%	15,118	20,000	21,061	20,000	105%
310-300	PROFESSIONAL TECH-CONTRACTS	-	-		-	-	-	-	
360-000	FUEL/MAINTENANCE	206	2,000	10%	1,794	2,000	2,664	2,000	133%
741-000	FLEET LEASE PAYMENT	-	-		-	-	-	-	
760-000	EQUIPMENT	-	1,500	0%	1,500	4,130	3,973	1,500	265%
		111,442	508,650	22%	397,208	607,530	624,473	508,650	123%

SUMMIT COUNTY BUDGET REPORT
For the Period: March 31, 2013
Percent of Year Elapsed: 25.0%
Number of Pay Periods Reported: 6 of 26 (23%)

		All Operating Funds					Prior Year Comparison		
		YTD Actual	Budgeted Expenditures	% Budget Expended	Unexpended Budget	Current Year Estimate	YTD Actual	Budgeted Expenditures	% Budget Expended
BUILDING INSPECTION	4242								
110-000	SALARIES	70,475	382,000	18%	311,525	303,000	328,135	382,000	86%
120-000	OVERTIME	148	500	30%	352	800	740	500	148%
130-000	BENEFITS	32,366	171,900	19%	139,534	123,000	136,374	171,900	79%
230-000	TRAVEL/TRAINING	-	2,000	0%	2,000	2,100	2,095	2,000	105%
270-000	DUES/SUBSCRIPTIONS	-	750	0%	750	650	380	750	51%
290-000	CELLULAR PHONE	408	4,100	10%	3,692	3,500	2,802	4,100	68%
310-000	PROFESSIONAL/TECHNICAL	-	10,000	0%	10,000	12,000	4,117	10,000	41%
360-000	FUEL/MAINTENANCE	1,394	15,000	9%	13,606	14,000	15,839	15,000	106%
741-000	FLEET LEASE PAYMENT	-	18,240	0%	18,240	18,240	18,240	18,240	100%
760-000	EQUIPMENT	-	4,000	0%	4,000	9,000	2,663	4,000	67%
		104,790	608,490	17%	503,700	486,290	511,385	608,490	84%
TOTAL GENERAL GOVERNMENT		1,663,343	7,615,732	22%	5,952,389	7,133,948	7,019,830	7,610,732	92%
SHERIFF'S ADMIN	4218								
110-000	SALARIES	90,827	391,289	23%	300,462	402,000	423,624	391,289	108%
120-000	OVERTIME	-	500	0%	500	500	16	500	3%
130-000	BENEFITS	45,922	180,801	25%	134,879	184,200	201,885	180,801	112%
200-100	MATERIALS/SUPPLIES-GENERAL	1,937	19,000	10%	17,063	19,000	19,300	19,000	102%
200-200	MATERIALS/SUPPLIES-UNIFORMS	2,164	20,000	11%	17,836	1,200	1,350	20,000	7%
230-000	TRAVEL/TRAINING	410	5,000	8%	4,590	5,000	3,926	5,000	79%
270-000	DUES/SUBSCRIPTIONS	3,200	4,000	80%	800	4,000	3,266	4,000	82%
290-000	CELLULAR PHONE	12,974	72,000	18%	59,026	60,000	60,687	72,000	84%
310-000	PROFESSIONAL/TECHNICAL	200	2,000	10%	1,800	1,000	1,020	2,000	51%
315-000	MAINTENANCE CONTRACTS	600	54,025	1%	53,425	54,024	53,248	54,025	99%
360-000	FUEL	1,101	13,000	8%	11,899	11,000	11,956	13,000	92%
365-000	VEHICLE MAINTENANCE	376	3,000	13%	2,624	1,000	1,253	3,000	42%
741-000	FLEET LEASE PAYMENT	-	17,540	0%	17,540	17,540	17,540	17,540	100%
760-000	EQUIPMENT	-	2,500	0%	2,500	4,000	2,533	2,500	101%
		159,710	784,655	20%	624,945	764,464	801,602	784,655	102%
SHERIFF PATROL	4210								
110-000	SALARIES	302,164	1,337,211	23%	1,035,047	1,358,000	1,463,771	1,337,211	109%
120-000	OVERTIME	5,883	60,000	10%	54,117	60,000	61,718	60,000	103%
130-000	BENEFITS	163,409	775,334	21%	611,925	767,000	799,019	775,334	103%
200-100	MATERIALS/SUPPLIES-GENERAL	5,696	35,000	16%	29,304	35,000	35,060	35,000	100%
200-200	MATERIALS/SUPPLIES-UNIFORMS	137	-		(137)	13,000	13,207	-	
230-000	TRAVEL/TRAINING	4,244	10,000	42%	5,756	12,000	11,626	10,000	116%
240-000	K-9	1,694	10,000	17%	8,306	13,000	13,103	10,000	131%
310-000	PROFESSIONAL/TECHNICAL	341	5,500	6%	5,159	6,000	6,452	5,500	117%
360-000	FUEL	23,630	165,000	14%	141,370	155,000	184,866	165,000	112%
365-000	VEHICLE MAINTENANCE	5,977	45,000	13%	39,023	45,000	38,758	45,000	86%
510-000	GRANTS-JAG GANG ENFORCEMENT	-	38,000	0%	38,000	44,000	5,871	38,000	15%
510-200	GRANT/BALLISTIC VEST	-	9,500	0%	9,500	11,500	15,099	9,500	159%
510-300	GRANT	-	-		-	1,000	1,000	-	
741-000	FLEET LEASE PAYMENT	-	315,720	0%	315,720	315,720	315,720	315,720	100%
760-000	EQUIPMENT	-	25,500	0%	25,500	14,000	12,913	25,500	51%
		513,175	2,831,765	18%	2,318,590	2,850,220	2,978,182	2,831,765	105%

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		All Operating Funds					Prior Year Comparison		
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SPECIAL OPERATIONS	4222								
110-000	SALARIES	47,262	236,151	20%	188,889	252,000	251,322	236,151	106%
120-000	OVERTIME	424	6,000	7%	5,576	3,000	2,334	6,000	39%
130-000	BENEFITS	28,322	136,565	21%	108,243	131,000	143,451	136,565	105%
200-100	MATERIALS/SUPPLIES-SPECIAL OPS	862	8,000	11%	7,138	2,900	2,999	8,000	37%
200-200	MATERIALS/SUPPLIES-UNIFORMS	-	-		-	2,000	2,054	-	
200-300	MATERIALS/SUPPLIES-SERT	-	5,000	0%	5,000	3,100	3,125	5,000	63%
230-100	TRAVEL/TRAINING-SCHOOL RESOURC	200	3,000	7%	2,800	3,700	3,506	3,000	117%
230-200	TRAVEL/TRAINING-SERT	300	3,000	10%	2,700	4,000	3,824	3,000	127%
230-300	TRAVEL/EXTRADITIONS	-	-		-	-	-	-	
360-000	FUEL	1,945	12,500	16%	10,555	15,000	16,148	12,500	129%
365-000	VEHICLE MAINTENANCE	1,593	3,000	53%	1,407	3,500	3,100	3,000	103%
730-000	IMP/SHOOTING RANGE	-	-		-	-	-	-	
741-000	FLEET LEASE PAYMENT	-	8,420	0%	8,420	8,420	8,420	8,420	100%
760-100	EQUIPMENT	-	1,000	0%	1,000	4,000	3,730	1,000	373%
		80,908	422,636	19%	341,728	432,620	444,012	422,636	105%
CRIMINAL INVEST	4212								
110-000	SALARIES	101,390	364,206	28%	262,816	350,000	335,853	364,206	92%
120-000	OVERTIME	355	11,000	3%	10,645	11,000	7,833	11,000	71%
130-000	BENEFITS	57,097	191,289	30%	134,192	198,000	190,241	191,289	99%
200-100	MATERIALS/SUPPLIES-GENERAL	421	12,300	3%	11,879	12,300	7,948	12,300	65%
200-200	MATERIALS/SUPPLIES-UNIFORMS	46	-		(46)	2,500	2,850	-	
230-000	TRAVEL/TRAINING	225	4,000	6%	3,775	4,000	4,055	4,000	101%
270-000	DUES/SUBSCRIPTIONS	232	500	46%	268	500	346	500	69%
310-000	PROFESSIONAL/TECHNICAL	714	3,000	24%	2,286	4,000	3,812	3,000	127%
360-000	FUEL	2,143	19,000	11%	16,857	18,000	16,014	19,000	84%
365-000	VEHICLE MAINTENANCE	778	4,000	19%	3,222	4,000	4,559	4,000	114%
741-000	FLEET LEASE PAYMENT	-	22,800	0%	22,800	45,600	45,600	22,800	200%
760-000	EQUIPMENT	-	2,500	0%	2,500	4,000	2,305	2,500	92%
		163,401	634,595	26%	471,194	653,900	621,417	634,595	98%
MAJOR CRIMES UNIT	4213								
110-000	SALARIES	79,649	385,141	21%	305,492	366,000	336,006	385,141	87%
120-000	OVERTIME	451	6,000	8%	5,549	6,000	6,231	6,000	104%
130-000	BENEFITS	42,858	214,483	20%	171,625	195,000	178,805	214,483	83%
200-100	MATERIALS/SUPPLIES-GENERAL	756	2,700	28%	1,944	2,700	2,739	2,700	101%
200-200	MATERIALS/SUPPLIES-UNIFORMS	24	-		(24)	3,000	2,799	-	
200-300	MATERIALS/SUPPLIES-FIREARMS	-	5,000	0%	5,000	5,000	4,303	5,000	86%
230-000	TRAVEL/TRAINING	336	3,000	11%	2,664	3,000	3,238	3,000	108%
270-000	DUES/SUBSCRIPTIONS	-	-		-	500	-	-	
310-000	PROFESSIONAL/TECHNICAL	-	950	0%	950	1,100	1,228	950	129%
360-000	FUEL	3,460	22,000	16%	18,540	23,000	25,007	22,000	114%
365-000	VEHICLE MAINTENANCE	514	4,000	13%	3,486	4,000	10,508	4,000	263%
760-000	EQUIPMENT	-	1,000	0%	1,000	3,000	3,381	1,000	338%
		128,049	667,074	19%	539,025	612,300	574,245	667,074	86%

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PATROL CONTRACTS	4216								
110-000	SALARIES	-	10,000	0%	10,000	-	-	10,000	0%
110-200	SPECIAL EVENT CONTRACT PATROL	4,676	-		(4,676)	-	(0)	-	
120-000	OVERTIME	-	68,000	0%	68,000	11,802	28,381	68,000	42%
130-000	BENEFITS	1,085	28,500	4%	27,415	2,200	5,641	28,500	20%
		5,761	106,500	5%	100,739	14,002	34,022	106,500	32%
RESERVES	4219								
110-000	SALARIES	5,846	78,000	7%	72,155	10,000	13,093	78,000	17%
130-000	BENEFITS	447	14,000	3%	13,553	1,200	1,001	14,000	7%
200-200	MATERIALS/SUPPLIES-UNIFORMS	-	750	0%	750	750	902	750	120%
		6,293	92,750	7%	86,457	11,950	14,996	92,750	16%
COMPLIANCE SERVICES	4223								
110-000	SALARIES	9,733	39,000	25%	29,267	43,000	55,421	39,000	142%
130-000	BENEFITS	2,162	9,700	22%	7,538	9,500	12,852	9,700	132%
200-000	MATERIALS/SUPPLIES	-	1,000	0%	1,000	500	400	1,000	40%
310-000	PROFESSIONAL/TECHNICAL	-	-		-	-	-	-	
320-000	PROGRAM ENFORCEMENT FUNDS	-	-		-		-	-	
510-100	YOUTH ALCOHOL GRANT	-	1,000	0%	1,000	6,500	500	1,000	50%
510-200	ICAC Grant	745	8,000	9%	7,255	6,880	7,375	8,000	92%
510-300	UDOC SEX OFFENDER REGISTRATION	-	500	0%	500	-	-	500	0%
510-400	JCAT GRANT	91	800	11%	709	300	211	800	26%
600-000	MISCELLANEOUS	-	-		-		-	-	
		12,732	60,000	21%	47,268	66,680	76,759	60,000	128%
CORRECTIONS	4230								
110-000	SALARIES	280,154	1,400,000	20%	1,119,846	1,225,000	1,318,032	1,400,000	94%
120-000	OVERTIME	2,734	20,000	14%	17,266	30,000	31,367	20,000	157%
130-000	BENEFITS	157,275	784,000	20%	626,725	683,000	713,821	784,000	91%
200-100	MATERIALS/SUPPLIES-ADMINISTRAT	1,391	8,000	17%	6,609	6,000	5,169	8,000	65%
200-150	MATERIALS/SUPPLIES-JAIL	3,695	10,000	37%	6,305	10,000	9,443	10,000	94%
200-200	MATERIALS/SUPPLIES-UNIFORMS	2,735	9,000	30%	6,265	10,000	9,604	9,000	107%
200-250	MATERIALS/SUPPLIES-INMATES	1,623	11,000	15%	9,377	11,000	9,857	11,000	90%
200-300	MATERIALS/SUPPLIES-LAUNDRY/LIN	3,032	5,000	61%	1,968	6,000	5,738	5,000	115%
200-400	MATERIALS/SUPPLIES-CERT	-	-		-	-	-	-	
220-100	MEDICAL/PROFESSIONAL	7,424	36,500	20%	29,076	36,500	37,832	36,500	104%
220-150	MEDICAL SUPPLIES	779	6,000	13%	5,221	6,000	6,851	6,000	114%
220-200	MEDICAL/MEDICATIONS	1,517	15,000	10%	13,483	16,000	16,569	15,000	110%
220-250	MEDICAL/COMMISSARY	-	-		-	-	-	-	
220-300	MEDICAL/EMERGENCY	5,083	7,000	73%	1,917	7,000	45,143	7,000	645%
220-350	MEDICAL/VALLEY MENTAL HEALTH	-	-		-	-	-	-	
230-000	TRAVEL/TRAINING	10,996	14,700	75%	3,704	7,000	8,006	14,700	54%
270-000	DUES/SUBSCRIPTIONS	48	2,000	2%	1,952	2,000	657	2,000	33%
310-000	PROFESSIONAL/TECHNICAL	4,648	10,000	46%	5,352	8,000	9,115	10,000	91%
315-000	MAINTENANCE CONTRACTS	-	5,000	0%	5,000	7,500	5,952	5,000	119%
360-000	FUEL/MAINTENANCE	1,683	15,000	11%	13,317	10,000	12,262	15,000	82%
410-000	INMATE PAY	10,825	20,000	54%	9,175	20,000	20,830	20,000	104%
741-000	FLEET LEASE PAYMENT	-	38,590	0%	38,590	38,590	38,590	38,590	100%
760-000	EQUIPMENT	3,123	5,100	61%	1,977	3,500	785	5,100	15%
		498,766	2,421,890	21%	1,923,124	2,143,090	2,266,249	2,378,200	95%

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JAIL KITCHEN	4240								
110-000	SALARIES	26,202	110,800	24%	84,598	110,500	112,169	110,800	101%
120-000	OVERTIME	491	6,500	8%	6,009	8,500	2,292	6,500	35%
130-000	BENEFITS	12,890	54,292	24%	41,402	55,000	50,466	54,292	93%
200-100	MATERIALS/SUPPLIES-OFFICE	260	500	52%	240	500	225	500	45%
200-200	MATERIALS/SUPPLIES-UNIFORMS	-	-		-	500	263	-	
200-250	MATERIALS/SUPPLIES	158	500	32%	342	-	-	500	0%
200-350	MATERIALS/SUPPLIES-KITCHEN	588	1,000	59%	412	1,000	898	1,000	90%
230-000	TRAVEL/TRAINING	-	500	0%	500	500	-	500	0%
310-000	PROFESSIONAL/TECHNICAL	265	2,500	11%	2,235	2,500	1,914	2,500	77%
410-000	FOOD	52,573	225,000	23%	172,427	225,000	240,935	225,000	107%
760-000	EQUIPMENT	-	2,500	0%	2,500	4,500	2,765	2,500	111%
		93,427	404,092	23%	310,665	408,500	411,927	404,092	102%
COURT SERVICES	4221								
110-000	SALARIES	148,178	537,000	28%	388,822	607,000	587,079	537,000	109%
120-000	OVERTIME	2,054	5,000	41%	2,946	9,000	10,589	5,000	212%
130-000	BENEFITS	74,036	300,720	25%	226,684	332,000	290,447	300,720	97%
200-100	MATERIALS/SUPPLIES-GENERAL	2,395	5,000	48%	2,605	3,300	3,409	5,000	68%
200-200	MATERIALS/SUPPLIES-UNIFORMS	689	2,500	28%	1,811	5,500	5,832	2,500	233%
230-100	TRAVEL/TRAINING-GENERAL	2,013	3,500	58%	1,487	3,500	3,535	3,500	101%
310-000	PROFESSIONAL/TECHNICAL	-	4,000	0%	4,000	4,000	558	4,000	14%
360-000	FUEL/MAINTENANCE	1,083	5,000	22%	3,917	13,500	17,923	5,000	358%
510-000	GRANTS	-	-		-		-	-	
741-000	FLEET LEASE PAYMENT	-	4,910	0%	4,910	4,910	4,910	4,910	100%
760-000	EQUIPMENT	-	-		-	3,000	1,756	-	
		230,447	869,630	26%	639,183	985,710	926,039	869,630	106%
COMMUNICATIONS	4215								
110-000	SALARIES	148,165	650,900	23%	502,735	647,000	613,630	650,900	94%
120-000	OVERTIME	540	10,000	5%	9,460	10,000	9,492	10,000	95%
130-000	BENEFITS	71,988	338,468	21%	266,480	325,000	308,114	338,468	91%
200-100	MATERIALS/SUPPLIES-GENERAL	662	5,400	12%	4,738	5,400	6,084	5,400	113%
200-200	MATERIALS/SUPPLIES-UNIFORMS	48	1,500	3%	1,452	1,100	1,263	1,500	84%
200-300	MATERIALS/SUPPLIES-HEADSETS	-	2,100	0%	2,100	2,100	1,239	2,100	59%
230-000	TRAVEL/TRAINING	44	3,000	1%	2,956	3,000	3,434	3,000	114%
235-000	E.O.C.	16	1,500	1%	1,484	1,500	1,377	1,500	92%
270-000	DUES/SUBSCRIPTIONS	644	1,000	64%	356	1,000	1,090	1,000	109%
310-000	PROFESSIONAL/TECHNICAL	1,261	5,000	25%	3,739	5,700	9,989	5,000	200%
360-000	FUEL	242	1,500	16%	1,258	2,000	1,661	1,500	111%
365-000	VEHICLE MAINTENANCE	1,289	750	172%	(539)	1,500	9	750	1%
741-000	FLEET LEASE PAYMENT	-	35,080	0%	35,080	35,080	35,080	35,080	100%
760-000	EQUIPMENT	-	4,000	0%	4,000	3,000	2,854	4,000	71%
		224,899	1,060,198	21%	835,299	1,043,380	995,316	1,060,198	94%

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E-911	4217								
230-000	TRAVEL/TRAINING	403	2,500	16%	2,097	2,500	2,178	2,500	87%
310-000	PROFESSIONAL/TECH-DATA BASE	10,380	114,000	9%	103,620	114,000	80,179	114,000	70%
315-000	MAINTENANCE CONTRACTS	23,854	136,000	18%	112,146	123,000	130,253	136,000	96%
510-000	PSIC TELECOMMUNICATIONS GRANT	-	30,000	0%	30,000	355,088	435,904	30,000	1453%
740-000	DEPRECIABLE FIXED ASSETS	-	20,000	0%	20,000	60,000	40,975	20,000	205%
760-000	EQUIPMENT	-	-		-	-	-	-	
		34,637	302,500	11%	267,863	654,588	689,489	302,500	228%
SEARCH & RESCUE	4214								
110-000	SALARIES	-	-		-	-	-	-	
130-000	BENEFITS	-	-		-	-	-	-	
200-100	MATERIALS/SUPPLIES-GENERAL	552	8,000	7%	7,448	8,000	7,771	8,000	97%
200-200	MATERIALS/SUPPLIES-UNIFORMS	401	4,000	10%	3,599	4,000	3,671	4,000	92%
200-300	MATERIALS/SUPPLIES-MEDICAL	578	1,000	58%	422	1,000	961	1,000	96%
200-400	MATERIALS/SUPPLIES-OPERATIONS	551	3,000	18%	2,449	3,000	3,203	3,000	107%
230-000	TRAVEL/TRAINING	25	6,000	0%	5,975	4,700	5,295	6,000	88%
270-000	DUES/SUBSCRIPTIONS	118	1,150	10%	1,032	2,000	1,521	1,150	132%
290-000	CELL PHONE	1,233	6,000	21%	4,767	6,000	6,079	6,000	101%
360-000	FUEL	2,467	20,000	12%	17,533	20,000	16,075	20,000	80%
365-000	VEHICLE MAINTENANCE	2,145	9,000	24%	6,855	9,000	8,086	9,000	90%
400-000	HIGH ANGLE/SWIFT WATER	-	1,500	0%	1,500	1,500	1,335	1,500	89%
410-000	UNDERWATER RESCUE	-	3,500	0%	3,500	5,500	5,401	3,500	154%
420-000	SUMMER RESCUE	-	3,000	0%	3,000	3,000	1,563	3,000	52%
430-000	WINTER RESCUE	1,915	4,000	48%	2,085	4,000	5,246	4,000	131%
741-000	FLEET LEASE PAYMENT	-	4,210	0%	4,210	4,210	4,210	4,210	100%
760-000	EQUIPMENT	-	6,500	0%	6,500	2,000	1,901	6,500	29%
		9,986	80,860	12%	70,874	77,910	72,318	80,860	89%
SUB-TOTAL PUBLIC SAFETY: SHERIFF		2,162,190	10,739,145	20%	8,576,955	10,719,314	10,906,574	10,695,455	102%
ANIMAL CONTROL	4253								
110-000	SALARIES	36,934	202,900	18%	165,966	223,000	200,552	202,900	99%
120-000	OVERTIME	338	-		(338)	250	202	-	
130-000	BENEFITS	17,679	93,334	19%	75,655	95,000	87,480	93,334	94%
200-100	MATERIALS/SUPPLIES-GENERAL	482	7,000	7%	6,518	6,500	6,211	7,000	89%
200-200	MATERIALS/SUPPLIES-UNIFORMS	230	1,500	15%	1,270	1,500	904	1,500	60%
230-000	TRAVEL/TRAINING	424	4,900	9%	4,476	3,000	1,061	4,900	22%
270-000	DUES/SUBSCRIPTIONS	-	200	0%	200	200	125	200	63%
290-000	CELLULAR PHONE	304	2,600	12%	2,296	3,500	2,095	2,600	81%
310-000	PROFESSIONAL/TECHNICAL	-	2,450	0%	2,450	2,450	706	2,450	29%
315-000	MAINTENANCE CONTRACTS	440	8,550	5%	8,110	10,550	4,668	8,550	55%
360-000	FUEL	1,573	18,000	9%	16,427	14,000	12,035	18,000	67%
365-000	VEHICLE MAINTENANCE	136	5,000	3%	4,864	3,000	1,522	5,000	30%
741-000	FLEET LEASE PAYMENT	-	17,540	0%	17,540	17,540	17,540	17,540	100%
760-000	EQUIPMENT	-	4,500	0%	4,500	11,550	4,389	4,500	98%
		58,542	368,474	16%	309,932	392,040	339,490	368,474	92%

SUMMIT COUNTY BUDGET REPORT
For the Period: March 31, 2013
Percent of Year Elapsed: 25.0%
Number of Pay Periods Reported: 6 of 26 (23%)

		All Operating Funds					Prior Year Comparison		
		YTD Actual	Budgeted Expenditures	% Budget Expended	Unexpended Budget	Current Year Estimate	YTD Actual	Budgeted Expenditures	% Budget Expended
EMERGENCY SERVICES	4255								
310-100	PROFFESIONAL/TECH-CONTRACTS	-	16,000	0%	16,000	16,000	16,000	16,000	100%
310-200	PROF&TECH/EMPG GRANT	-	19,350	0%	19,350	-	-	19,350	0%
310-300	PROFESSIONAL & TECH/HASMAT	-	6,000	0%	6,000	6,000	1,460	6,000	24%
510-100	GRANT/HOMELAND SECURITY	-	146,073	0%	146,073	60,000	68,909	146,073	47%
510-250	GRANT/LOCAL EMERGENCY PLANNING	89	3,200	3%	3,111	2,800	447	3,200	14%
510-400	EMPG Grant	-	-		-	35,350	-	-	
		89	195,696	0%	195,607	120,150	86,815	195,696	44%
NO SUMMIT AMB	4151								
134-000	LOCAL MANAGEMENT	-	261,400	0%	261,400	236,880	230,203	261,400	88%
741-000	FLEET LEASE PAYMENT	-	21,925	0%	21,925	21,925	21,925	21,925	100%
		-	283,325	0%	283,325	258,805	252,128	283,325	89%
SO SUMMIT AMB	4152								
110-000	SALARIES	30,783	120,000	26%	89,217	125,000	145,097	120,000	121%
130-000	BENEFITS	2,555	11,000	23%	8,445	11,500	12,737	11,000	116%
200-100	MATERIALS/SUPPLIES-GENERAL	152	4,500	3%	4,348	4,500	2,945	4,500	65%
200-200	MATERIALS/SUPPLIES-UNIFORMS	-	4,000	0%	4,000	4,000	3,309	4,000	83%
200-300	MATERIALS/SUPPLIES-MEDICAL	620	11,600	5%	10,980	12,218	7,858	11,600	68%
230-000	TRAVEL/TRAINING	107	6,560	2%	6,454	6,000	1,840	6,560	28%
240-000	R&M MEDICAL EQUIPMENT	199	1,000	20%	801	1,000	790	1,000	79%
270-000	DUES/SUBSCRIPTIONS	-	300	0%	300	200	200	300	67%
290-000	CELLULAR PHONE	210	2,500	8%	2,290	2,500	2,166	2,500	87%
310-000	PROFESSIONAL/TECHNICAL	639	3,300	19%	2,661	3,900	4,529	3,300	137%
315-000	MAINTENANCE CONTRACTS	837	8,904	9%	8,067	7,700	7,966	8,904	89%
360-000	FUEL/MAINTENANCE	411	5,000	8%	4,589	5,000	4,484	5,000	90%
510-000	GRANTS	1,680	7,000	24%	5,320	7,000	8,613	7,000	123%
741-000	FLEET LEASE PAYMENT	-	21,925	0%	21,925	21,925	21,925	21,925	100%
760-000	EQUIPMENT	-	13,000	0%	13,000	13,000	4,462	13,000	34%
		38,192	220,589	17%	182,397	225,443	228,920	220,589	104%
PC AMBULANCE	4153								
134-000	LOCAL MANAGEMENT	-	1,450,000	0%	1,450,000	1,350,000	1,349,725	1,450,000	93%
741-000	FLEET LEASE PAYMENT	-	-		-	131,550	131,550	-	
		-	1,581,550	0%	1,581,550	1,481,550	1,481,275	1,581,550	94%
TOTAL PUBLIC SAFETY		2,259,013	13,388,779	17%	11,129,766	13,197,302	13,295,202	13,345,089	100%

SUMMIT COUNTY BUDGET REPORT

For the Period: March 31, 2013

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		All Operating Funds					Prior Year Comparison		
		YTD Actual	Budgeted Expenditures	% Budget Expended	Unexpended Budget	Current Year Estimate	YTD Actual	Budgeted Expenditures	% Budget Expended
PW ADMIN/SHOP	4410								
110-000	SALARIES	60,340	345,000	17%	284,660	246,000	240,095	345,000	70%
120-000	OVERTIME	-	3,000	0%	3,000	4,000	2,469	3,000	82%
130-000	BENEFITS	24,760	144,900	17%	120,140	107,800	101,825	144,900	70%
200-000	MATERIALS/SUPPLIES	1,627	9,800	17%	8,173	11,300	11,799	9,800	120%
210-000	SHOP MATERIALS	17,859	150,000	12%	132,141	150,000	136,133	150,000	91%
230-000	TRAVEL/TRAINING	-	2,000	0%	2,000	3,500	1,408	2,000	70%
270-000	MTNC/CONTRACTS/DUES/SUBSCRIPTI	184	394	47%	210	420	404	394	102%
290-000	CELLULAR PHONE	741	4,000	19%	3,259	4,000	4,734	4,000	118%
310-100	PROFESSIONAL/TECHNICAL-GENERAL	-	-		-	-	-	-	
315-000	MAINTENANCE CONTRACTS	1,869	6,258	30%	4,389	8,190	7,243	6,258	116%
741-000	FLEET LEASE PAYMENT	-	2,810	0%	2,810	2,810	2,810	2,810	100%
760-000	EQUIPMENT	-	-		-	3,000	1,719	-	
		107,379	678,162	16%	570,783	541,020	510,640	678,162	75%
CLASS B ROADS	4415								
400-100	CHIPPING/WEBER CANYON	-	-		-	-	-	-	
400-150	CHIPPING/FRANCIS	-	28,000	0%	28,000	30,000	29,410	28,000	105%
400-350	HIGHLAND/CHIPPING	1,927	-		(1,927)	-	65,752	-	
400-500	KIMBALL JCT/CHIPPING	-	-		-	57,000	58,727	-	
400-600	CHIPPING/HOYTSVILLE	-	16,000	0%	16,000		-	16,000	0%
400-820	CHIPPING/PEOA	-	28,000	0%	28,000	28,000	27,576	28,000	98%
400-870	CHIPPING/KILBY ROAD	-	-		-	-	-	-	
400-890	CHIPPING/KAMAS	-	-		-	-	-	-	
401-600	OVERLAY/MARION	-	-		-	180,000	179,452	-	
761-000	HOYTSVILLE BRIDGE PAINTING	-	140,000	0%	140,000	-	-	140,000	0%
762-000	PAINTING	-	30,000	0%	30,000	-	-	30,000	0%
763-000	GENERAL MAINTENANCE	3,120	6,000	52%	2,880	6,000	7,740	6,000	129%
764-000	MISCELLANEOUS	-	-		-	2,000	625	-	
765-000	CRACK SEALING	-	35,000	0%	35,000	35,000	98,638	35,000	282%
766-000	MAGNESIUM CHLORIDE	-	35,000	0%	35,000	27,000	24,541	35,000	70%
767-000	TRAFFIC CALMING	-	15,000	0%	15,000	15,000	5,568	15,000	37%
770-000	GRAVEL	-	15,000	0%	15,000	5,300	5,219	15,000	35%
810-000	REPAY LOAN	-	625,000	0%	625,000	650,000	600,993	625,000	96%
910-000	CLASS B DISTRIBUTION TO SA#3	-	45,000	0%	45,000	45,000	35,520	45,000	79%
		5,047	1,210,000	0%	1,204,953	1,080,300	1,139,761	1,210,000	94%

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COUNTY ROADS	4417								
110-000	SALARIES	73,616	450,000	16%	376,384	449,000	486,299	450,000	108%
120-000	OVERTIME	17	15,000	0%	14,983	12,000	9,863	15,000	66%
130-000	BENEFITS	41,931	238,500	18%	196,569	239,000	262,275	238,500	110%
200-100	MATERIAL/SUPPLIES-GENERAL MISC	5,728	12,200	47%	6,472	4,000	3,866	12,200	32%
200-200	MATERIALS/SUPPLIES-TIRE CHAINS	-	-		-	-	-	-	
200-300	MATERIAL/SUPPLY-CUTTING EDGES	6,398	14,000	46%	7,602	14,000	19,387	14,000	138%
200-400	MATERALS/SUPPLIES-SIGNS	4,047	20,000	20%	15,953	20,000	18,939	20,000	95%
200-500	MATERIALS/SUPP-MISCELLANEOUS	73	-		(73)	2,500	3,881	-	
200-600	MATERALS/SUPPLIES-CULVERTS	-	5,000	0%	5,000	1,000	-	5,000	0%
200-700	LANCSCAPE MAINTENANCE	956	-		(956)	2,700	3,913	-	
230-000	TRAVEL/TRAINING	-	-		-	-	-	-	
310-000	PROFESSIONAL/TECHNICAL	-	4,250	0%	4,250	2,500	1,420	4,250	33%
360-000	FUEL	22,345	125,000	18%	102,655	118,000	153,934	125,000	123%
365-000	EQUIPMENT MAINTENANCE	9,599	85,000	11%	75,401	80,000	88,543	85,000	104%
410-100	MATERIALS/SAND & SALT	49,170	70,000	70%	20,830	70,000	64,493	70,000	92%
410-200	MATERIALS/ASPHALT	-	100,000	0%	100,000	100,000	96,082	100,000	96%
410-300	MATERIALS/GRAVEL	-	4,000	0%	4,000	4,000	2,823	4,000	71%
410-400	MATERIALS/TACK	-	5,000	0%	5,000	5,000	4,216	5,000	84%
410-600	MATERIALS/PAINTING	-	60,000	0%	60,000	50,000	57,521	60,000	96%
410-700	GUARD RAIL REPAIR	-	10,000	0%	10,000	15,000	-	10,000	0%
741-000	FLEET LEASE PAYMENT	-	238,540	0%	238,540	238,540	238,540	238,540	100%
760-000	EQUIPMENT	-	1,000	0%	1,000	2,000	993	1,000	99%
		213,879	1,457,490	15%	1,243,611	1,429,240	1,516,988	1,457,490	104%
STORM WATER MGMT	4420								
110-000	SALARIES	-	72,000	0%	72,000	72,500	78,703	72,000	109%
120-000	OVERTIME	-	1,000	0%	1,000	1,000	473	1,000	47%
130-000	BENEFITS	-	33,120	0%	33,120	36,000	32,423	33,120	98%
200-000	MATERIALS/SUPPLIES	229	3,000	8%	2,771	2,000	1,819	3,000	61%
310-000	PROFESSIONAL/TECHNICAL	-	1,000	0%	1,000	1,000	-	1,000	0%
360-000	FUEL	388	6,000	6%	5,612	4,500	2,712	6,000	45%
365-000	EQUIPMENT MAINTENANCE	668	7,500	9%	6,832	6,500	10,523	7,500	140%
741-000	FLEET LEASE PAYMENT	-	35,080	0%	35,080	35,080	35,080	35,080	100%
760-000	EQUIPMENT	-	-		-	1,000	993	-	
		1,286	158,700	1%	157,414	159,580	162,726	158,700	103%

SUMMIT COUNTY BUDGET REPORT

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WEED CONTROL	4450								
110-000	SALARIES	11,642	126,000	9%	114,358	112,000	116,289	126,000	92%
120-000	OVERTIME	-	3,000	0%	3,000	3,000	2,410	3,000	80%
130-000	BENEFITS	5,041	57,966	9%	52,925	51,000	43,980	57,966	76%
200-000	MATERIALS/SUPPLIES	2,589	4,850	53%	2,261	11,200	10,804	4,850	223%
230-000	TRAVEL/TRAINING	96	-		(96)	-	-	-	
230-100	TRAVEL/TRAINING	1,259	1,500	84%	241	1,500	968	1,500	65%
230-200	EDUCATION	-	1,500	0%	1,500	2,000	1,573	1,500	105%
250-000	WEED SPRAY	1,945	70,000	3%	68,055	80,000	64,093	70,000	92%
252-000	EQUIPMENT RENTAL	-	40,000	0%	40,000	34,000	31,285	40,000	78%
290-000	CELLULAR PHONE	490	2,400	20%	1,910	2,000	2,453	2,400	102%
360-000	FUEL	313	10,000	3%	9,687	12,000	12,353	10,000	124%
365-000	EQUIPMENT MAINTENANCE	-	10,000	0%	10,000	10,000	12,136	10,000	121%
741-000	FLEET LEASE PAYMENT	-	17,540	0%	17,540	17,540	17,540	17,540	100%
760-000	EQUIPMENT	-	4,500	0%	4,500	2,000	1,865	4,500	41%
		23,375	351,256	7%	327,881	338,240	317,750	351,256	90%
ENGINEERING	4460								
110-000	SALARIES	84,525	424,000	20%	339,475	420,000	423,376	424,000	100%
120-000	OVERTIME	10	10,000	0%	9,990	12,000	11,689	10,000	117%
130-000	BENEFITS	38,034	173,840	22%	135,806	168,000	177,938	173,840	102%
200-000	MATERIALS/SUPPLIES	-	5,000	0%	5,000	4,000	4,800	5,000	96%
230-000	TRAVEL/TRAINING	480	4,000	12%	3,520	3,000	2,142	4,000	54%
270-000	DUES/SUBSCRIPTIONS	112	1,000	11%	888	1,020	698	1,000	70%
290-000	CELLULAR PHONE	641	5,000	13%	4,359	4,500	4,133	5,000	83%
310-000	PROFESSIONAL/TECHNICAL	-	21,000	0%	21,000	2,000	50	21,000	0%
315-000	MAINTENANCE CONTRACTS	-	500	0%	500	500	375	500	75%
360-000	FUEL/MAINTENANCE	1,498	16,500	9%	15,002	15,600	20,262	16,500	123%
741-000	FLEET LEASE PAYMENT	-	21,050	0%	21,050	21,050	21,050	21,050	100%
760-000	EQUIPMENT	-	7,600	0%	7,600	5,700	4,934	7,600	65%
		125,299	689,490	18%	564,191	657,370	671,448	689,490	97%
FIRE WARDEN	4220								
110-000	SALARIES	-	3,000	0%	3,000	5,000	2,772	3,000	92%
120-000	OVERTIME	-	-		-	-	-	-	
130-000	BENEFITS	-	400	0%	400	450	212	400	53%
200-000	MATERIALS/SUPPLIES	123	600	20%	477	1,500	1,416	600	236%
230-000	TRAVEL/TRAINING	-	250	0%	250	750	750	250	300%
270-000	MNTC/CONTRACTS/DUES/SUBSCRIPTI	-	300	0%	300	1,200	-	300	0%
290-000	CELLULAR PHONE	280	1,000	28%	720	1,200	1,031	1,000	103%
310-000	PROFESSIONAL/TECHNICAL	-	20,500	0%	20,500	20,000	19,625	20,500	96%
360-000	FUEL	650	1,500	43%	850	2,750	3,469	1,500	231%
365-000	EQUIPMENT MAINTENANCE	1,602	1,600	100%	(2)	1,300	1,439	1,600	90%
630-000	SUPPRESSION	-	15,000	0%	15,000	22,000	19,913	15,000	133%
760-000	EQUIPMENT	945	-		(945)	1,000	-	-	
		3,600	51,650	7%	48,050	57,150	50,626	51,650	98%

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WASTE MGMT	4424								
110-000	SALARIES	106,505	420,000	25%	313,495	484,000	468,653	420,000	112%
120-000	OVERTIME	57	4,000	1%	3,943	4,000	2,249	4,000	56%
130-000	BENEFITS	43,113	197,400	22%	154,287	218,000	189,384	197,400	96%
200-100	MATERIALS/SUPPLIES-GENERAL	550	8,000	7%	7,450	10,000	7,285	8,000	91%
200-300	SUPPLIES/CUTTING EDGES	-	2,000	0%	2,000	3,000	1,176	2,000	59%
230-000	TRAVEL/TRAINING	350	2,000	17%	1,650	2,000	40	2,000	2%
270-000	DUES/SUBSCRIPTIONS	628	2,000	31%	1,372	2,000	1,031	2,000	52%
290-000	CELLULAR PHONE/TELEPHONE	50	1,000	5%	950	1,000	869	1,000	87%
310-100	PROF & TEC/COLLECTION CONTRACT	297,381	1,782,000	17%	1,484,619	2,250,000	2,069,679	1,782,000	116%
310-200	PROF&TECH/SURVEYS-ENGINEERING	12,975	80,000	16%	67,025	27,000	44,210	80,000	55%
310-300	PROF & TECH/CURBSIDE RECYCLING	81,623	580,000	14%	498,377	550,000	532,986	580,000	92%
310-400	PROF&TECH/WASTE TRANSPORT	886	30,000	3%	29,114	30,000	35,536	30,000	118%
360-000	FUEL	11,859	85,000	14%	73,141	80,000	92,529	85,000	109%
365-000	EQUIPMENT MAINTENANCE	19,749	60,000	33%	40,251	45,000	42,292	60,000	70%
410-000	LANDFILL STUDY	-	15,000	0%	15,000	5,000	-	15,000	0%
510-000	GRANTS	-	-		-	-	-	-	
600-000	CONTINGENCY-RECYCLE HIS PC ALL	-	-		-	-	-	-	
605-000	RECYCLE UTAH CONTRIBUTION	9,375	80,000	12%	70,625	24,000	33,375	80,000	42%
606-000	RECYCLE UTAH OUTREACH PROGRAM	-	-		-	24,000	24,000	-	
610-000	LAND LEASE	-	5,000	0%	5,000	4,200	4,200	5,000	84%
620-000	WATER QUALITY MONITORING	11,759	30,000	39%	18,241	25,000	30,548	30,000	102%
650-000	DEQ FEES	-	5,000	0%	5,000	5,000	3,850	5,000	77%
710-000	THREE MILE CANYON	721	7,500	10%	6,779	5,000	4,447	7,500	59%
711-000	WEBER CANYON	292	5,000	6%	4,708	1,500	1,337	5,000	27%
714-000	SAMAK	-	3,000	0%	3,000	3,000	5,520	3,000	184%
715-000	HENEFER	97	5,000	2%	4,903	5,000	3,675	5,000	74%
741-000	FLEET LEASE PAYMENT	-	245,560	0%	245,560	245,560	245,560	245,560	100%
		598,325	3,654,460	16%	3,056,135	4,053,260	3,844,255	3,654,460	105%
TOTAL PUBLIC WORKS:		1,078,191	8,251,208	13%	7,173,017	8,316,160	8,214,195	8,251,208	100%

SUMMIT COUNTY BUDGET REPORT

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		All Operating Funds					Prior Year Comparison		
		YTD Actual	Budgeted Expenditures	% Budget Expended	Unexpended Budget	Current Year Estimate	YTD Actual	Budgeted Expenditures	% Budget Expended
RISK MANAGEMENT	4114								
310-000	PROFESSIONAL/TECHNICAL	-	15,000	0%	15,000	-	14,121	15,000	94%
410-000	WORKERS COMPENSATION	179,209	190,000	94%	10,791	190,000	183,192	190,000	96%
420-000	UNEMPLOYMENT INSURANCE	6,466	20,000	32%	13,534	25,000	15,972	20,000	80%
430-000	LIABILITY/BUILDINGS INSURANCE	-	465,000	0%	465,000	470,000	453,702	465,000	98%
		185,675	690,000	27%	504,325	685,000	666,987	690,000	97%
INFO TECH	4136								
110-000	SALARIES	117,671	508,000	23%	390,329	509,000	476,513	508,000	94%
120-000	OVERTIME	-	500	0%	500	-	7	500	1%
130-000	BENEFITS	56,144	228,600	25%	172,456	224,000	229,775	228,600	101%
200-000	MATERIALS/SUPPLIES	3,540	40,000	9%	36,460	35,000	28,007	40,000	70%
230-000	TRAVEL/TRAINING	467	16,200	3%	15,733	13,000	9,323	16,200	58%
290-000	CELLULAR PHONE	459	4,000	11%	3,541	5,000	2,523	4,000	63%
310-000	PROFESSIONAL/TECHNICAL	-	26,700	0%	26,700	17,800	18,262	26,700	68%
315-000	MAINTENANCE CONTRACTS	105,247	234,392	45%	129,145	234,000	220,571	234,392	94%
510-000	GRANTS	-	15,000	0%	15,000	12,800	12,800	15,000	85%
740-000	DEPRECIABLE FIXED ASSETS	-	10,000	0%	10,000	22,500	21,047	10,000	210%
741-000	FLEET LEASE PAYMENT	-	38,590	0%	38,590	38,590	38,590	38,590	100%
760-000	EQUIPMENT	5,653	10,500	54%	4,847	11,000	6,271	10,500	60%
		289,182	1,132,482	26%	843,300	1,122,690	1,063,688	1,132,482	94%
PERSONNEL	4137								
110-000	SALARIES	45,698	196,000	23%	150,302	197,500	195,674	196,000	100%
120-000	OVERTIME	-	-		-	-	32	-	
130-000	BENEFITS	16,777	70,560	24%	53,783	71,500	71,100	70,560	101%
200-000	MATERIALS/SUPPLIES	40	5,000	1%	4,960	5,000	4,732	5,000	95%
230-000	TRAVEL/TRAINING	420	5,750	7%	5,330	5,500	1,830	5,750	32%
235-000	IN-HOUSE TRAINING	1,024	7,000	15%	5,976	8,000	5,667	7,000	81%
270-000	DUES/SUBSCRIPTIONS	1,686	2,120	80%	434	1,966	1,345	2,120	63%
290-000	CELLULAR PHONE	150	600	25%	450	500	600	600	100%
310-000	PROFESSIONAL/TECHNICAL	2,615	9,250	28%	6,635	9,850	5,764	9,250	62%
315-000	MAINTENANCE CONTRACTS	11,000	12,600	87%	1,600	11,950	9,815	12,600	78%
350-000	EMPLOYEE RECOGNITION	1,768	28,037	6%	26,269	26,000	7,817	28,037	28%
760-000	EQUIPMENT	-	1,500	0%	1,500	1,500	-	1,500	0%
		81,179	338,417	24%	257,238	339,266	304,376	338,417	90%
COURTHOUSE	4160								
110-000	SALARIES	28,799	166,901	17%	138,102	203,000	197,144	166,901	118%
120-000	OVERTIME	5	799	1%	794	4,500	4,008	799	502%
130-000	BENEFITS	8,684	85,119	10%	76,435	102,000	83,371	85,119	98%
200-000	MATERIALS/SUPPLIES	3,640	22,000	17%	18,360	20,000	24,845	22,000	113%
230-000	TRAVEL/TRAINING	31	1,000	3%	969	1,000	682	1,000	68%
275-000	UTILITIES	20,408	93,000	22%	72,592	93,000	104,154	93,000	112%
280-000	TELEPHONE	14,620	80,000	18%	65,380	75,000	72,598	80,000	91%
290-000	CELLULAR PHONE	566	2,500	23%	1,934	2,600	3,382	2,500	135%
310-000	PROFESSIONAL/TECHNICAL	2,866	27,599	10%	24,733	21,400	22,189	27,599	80%
315-000	MAINTENANCE CONTRACTS	3,814	6,000	64%	2,186	30,900	6,974	6,000	116%
360-000	FUEL/MAINTENANCE	2,402	12,000	20%	9,598	9,000	17,622	12,000	147%
730-000	CAPITAL IMPROVEMENTS	-	86,000	0%	86,000	32,600	32,284	86,000	38%
741-000	FLEET LEASE PAYMENT	-	28,060	0%	28,060	28,059	28,059	28,060	100%
760-000	EQUIPMENT	-	1,500	0%	1,500	5,400	1,009	1,500	67%
		85,836	623,978	14%	538,142	628,459	598,321	623,978	96%

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RICHINS BUILDING	4161								
110-000	SALARIES	5,794	23,600	25%	17,806	27,000	23,724	23,600	101%
120-000	OVERTIME	9	-		(9)	200	32	-	
130-000	BENEFITS	4,477	16,520	27%	12,043	18,300	11,496	16,520	70%
200-000	MATERIALS/SUPPLIES	2,340	11,000	21%	8,660	11,000	12,523	11,000	114%
230-000	TRAVEL/TRAINING	-	500	0%	500	-	-	500	0%
275-000	UTILITIES	5,455	30,000	18%	24,545	30,000	32,369	30,000	108%
280-000	TELEPHONE	3,316	22,500	15%	19,184	22,000	19,740	22,500	88%
310-000	PROFESSIONAL/TECHNICAL	1,879	15,400	12%	13,521	17,300	17,325	15,400	112%
315-000	MAINTENANCE CONTRACTS	3,126	4,200	74%	1,074	4,000	3,049	4,200	73%
730-000	CAPITAL IMPROVEMENT	-	25,700	0%	25,700	17,900	15,788	25,700	61%
740-000	DEPRECIABLE FIXED ASSETS	-	-		-	-	-	-	
760-000	EQUIPMENT	-	2,800	0%	2,800	4,350	1,069	2,800	38%
		26,396	152,220	17%	125,824	152,050	137,114	152,220	90%
KAMAS BUILDING	4162								
200-000	MATERIALS/SUPPLIES	505	4,500	11%	3,995	5,700	8,046	4,500	179%
270-000	DUES/SUBSCRIPTIONS	-	249	0%	249	250	-	249	0%
275-000	UTILITIES	5,146	24,000	21%	18,854	19,000	19,776	24,000	82%
280-000	TELEPHONE	6,853	22,000	31%	15,147	25,000	28,077	22,000	128%
310-000	PROFESSIONAL/TECHNICAL	-	7,350	0%	7,350	9,000	10,219	7,350	139%
315-000	MAINTENANCE CONTRACTS	5,310	17,500	30%	12,190	10,000	5,400	17,500	31%
730-000	CAPITAL IMPROVEMENTS	-	14,500	0%	14,500	9,000	8,986	14,500	62%
760-000	EQUIPMENT	442	1,200	37%	758	4,500	-	1,200	0%
		18,256	96,799	19%	78,543	82,450	80,504	96,799	83%
PW/ANIMAL SHELTER	4163								
200-000	MATERIALS/SUPPLIES	762	5,500	14%	4,738	5,200	6,037	5,500	110%
230-000	TRAVEL/TRAINING	1,397	1,400	100%	3	2,300	2,296	1,400	164%
275-000	UTILITIES	13,371	50,000	27%	36,629	49,000	43,853	50,000	88%
280-000	TELEPHONE	2,174	13,000	17%	10,826	12,000	9,442	13,000	73%
310-000	PROFESSIONAL/TECHNICAL	1,939	17,800	11%	15,861	7,000	11,501	17,800	65%
730-000	CAPITAL IMPROVEMENTS	-	82,500	0%	82,500	21,600	22,173	82,500	27%
760-000	EQUIPMENT	-	3,500	0%	3,500	1,500	-	3,500	0%
		19,643	173,700	11%	154,057	98,600	95,302	173,700	55%

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PUBLIC SAFETY COMP	4164								
110-000	SALARIES	16,741	71,600	23%	54,859	72,500	71,583	71,600	100%
120-000	OVERTIME	8	1,600	0%	1,592	1,000	557	1,600	35%
130-000	BENEFITS	9,554	41,528	23%	31,974	40,800	41,671	41,528	100%
200-100	MATERIALS/SUPPLIES-COUNTY	1,911	11,500	17%	9,589	11,500	12,476	11,500	108%
200-200	MATERIALS/SUPPLIES-COURTS	186	5,000	4%	4,814	5,000	4,008	5,000	80%
230-000	TRAVEL/TRAINING	-	1,200	0%	1,200	1,000	-	1,200	0%
275-100	UTILITIES/COUNTY	34,248	142,000	24%	107,752	140,000	179,325	142,000	126%
275-200	UTILITIES/COURTS	6,843	40,000	17%	33,158	38,000	39,801	40,000	100%
280-000	TELEPHONE	8,217	40,000	21%	31,784	39,000	45,360	40,000	113%
310-100	PROFESSIONAL/TECHNICAL-COUNTY	2,296	30,000	8%	27,704	35,700	24,894	30,000	83%
310-200	PROFESSIONAL/TECHNICAL-COURTS	-	5,800	0%	5,800	7,000	6,900	5,800	119%
315-000	MAINTENANCE CONTRACTS	-	2,800	0%	2,800	2,800	-	2,800	0%
730-100	CAPITAL IMPROVEMENT-COUNTY	-	15,000	0%	15,000	104,500	108,886	15,000	726%
730-200	CAPITAL IMPROVEMENT-COURTS	-	5,600	0%	5,600	72,000	71,735	5,600	1281%
741-000	FLEET LEASE PAYMENT	-	-		-	-	-	-	
760-000	EQUIPMENT	-	3,800	0%	3,800	-	-	3,800	0%
		80,004	443,428	18%	363,424	570,800	607,198	443,428	137%
FAIR GROUNDS	4520								
110-000	SALARIES	17,236	130,300	13%	113,064	108,000	114,895	130,300	88%
120-000	OVERTIME	18	-		(18)	4,000	4,081	-	
130-000	BENEFITS	8,903	63,847	14%	54,944	48,000	50,147	63,847	79%
200-000	SUPPLIES	555	5,500	10%	4,945	5,500	4,569	5,500	83%
230-000	TRAVEL/TRAINING	-	1,000	0%	1,000	1,000	986	1,000	99%
275-000	UTILITIES	1,779	9,000	20%	7,222	9,000	9,923	9,000	110%
290-000	CELLULAR PHONE	105	1,500	7%	1,395	1,300	767	1,500	51%
310-000	PROFESSIONAL/TECHNICAL	-	5,900	0%	5,900	500	103	5,900	2%
330-000	FIELD/FACILITY MAINTENANCE	-	2,500	0%	2,500	2,500	2,040	2,500	82%
360-000	FUEL/MAINTENANCE	1,002	8,500	12%	7,498	8,500	7,847	8,500	92%
510-000	GRANTS	-	-		-	-	-	-	
610-000	MISCELLANEOUS	-	-		-	-	-	-	
730-000	CAPITAL IMPROVEMENTS	-	18,600	0%	18,600	-	-	18,600	0%
730-100	CAPITOL IMPROVEMENTS/GENERAL	-	-		-	14,200	11,974	-	
730-200	CAPITOL IMPROVEMENTS/QUONSET	-	-		-	2,400	-	-	
741-000	FLEET LEASE PAYMENT	-	11,930	0%	11,930	11,930	11,930	11,930	100%
760-000	EQUIPMENT	-	2,500	0%	2,500	4,000	3,925	2,500	157%
		29,597	267,977	11%	238,380	220,830	223,188	267,977	83%

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FLEET SERVICES	4165								
200-000	MATERIALS/SUPPLIES	-	-		-	-	-	-	
310-000	PROFESSIONAL/TECHNICAL	-	5,500	0%	5,500	1,500	-	5,500	0%
360-000	FUEL/MAINTENANCE	606	10,000	6%	9,394	9,000	7,943	10,000	79%
741-000	FLEET LEASE PAYMENT	-	15,440	0%	15,440	15,440	15,440	15,440	100%
		606	30,940	2%	30,334	25,940	23,383	30,940	76%
HEALTH SERVICES BLDG	4166								
110-000	SALARIES	7,897	33,900	23%	26,003	34,000	34,001	33,900	100%
120-000	OVERTIME	-	-		-	400	67	-	
130-000	BENEFITS	4,171	20,340	21%	16,169	20,050	18,105	20,340	89%
200-000	MATERIALS/SUPPLIES	1,328	9,000	15%	7,672	9,000	10,954	9,000	122%
230-000	TRAVEL/TRAINING	35	1,000	4%	965	1,500	-	1,000	0%
275-000	UTILITIES	9,144	45,000	20%	35,856	40,000	48,508	45,000	108%
280-000	TELEPHONE	4,821	25,000	19%	20,179	23,000	21,120	25,000	84%
310-000	PROFESSIONAL/TECHNICAL	3,108	13,200	24%	10,092	12,600	6,587	13,200	50%
315-000	MAINTENANCE CONTRACTS	2,866	8,000	36%	5,134	7,600	-	8,000	0%
610-000	BOND PYMT GEN FUND TRANSFER	-	270,000	0%	270,000	270,000	292,310	270,000	108%
730-000	CAPITAL IMPROVEMENTS	-	7,500	0%	7,500	3,800	2,550	7,500	34%
760-000	EQUIPMENT	-	3,000	0%	3,000	2,700	2,430	3,000	81%
		33,371	435,940	8%	402,569	424,650	436,633	435,940	100%

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COUNTY FAIR	4510								
230-000	TRAVEL/TRAINING	-	1,320	0%	1,320	4,000	3,531	1,320	267%
260-000	MAINTENANCE	-	7,500	0%	7,500	7,500	7,433	7,500	99%
280-000	FLOAT	-	500	0%	500	500	317	500	63%
310-000	ADMINISTRATION	40	40,000	0%	39,960	1,200	1,238	40,000	3%
320-000	SOUND	-	5,700	0%	5,700	5,000	4,900	5,700	86%
410-000	DECORATIONS	-	300	0%	300	300	86	300	29%
420-000	EXHIBITS	-	2,000	0%	2,000	2,000	160	2,000	8%
430-000	VOLUNTEER DINNER	-	1,200	0%	1,200	1,200	1,428	1,200	119%
440-000	RENTAL	-	14,200	0%	14,200	14,200	11,888	14,200	84%
450-000	LEASE	-	1,200	0%	1,200	1,200	1,200	1,200	100%
460-000	PARKING/SECURITY	-	5,500	0%	5,500	5,400	5,230	5,500	95%
500-510	LITTLE BUCKAROO	-	2,600	0%	2,600	2,700	2,631	2,600	101%
500-520	RODEO QUEEN	-	3,500	0%	3,500	3,500	2,760	3,500	79%
500-530	MISS SUMMIT COUNTY	-	5,300	0%	5,300	5,300	1,978	5,300	37%
500-540	STATE CONTEST	-	200	0%	200	200	179	200	90%
510-000	GRANTS	-	21,000	0%	21,000	25,500	14,269	21,000	68%
540-100	LIVESTOCK	-	11,000	0%	11,000	11,000	9,721	11,000	88%
540-150	4-H/DAIRY	-	1,000	0%	1,000	1,000	800	1,000	80%
540-200	LITTLE BUCKAROO	-	6,200	0%	6,200	6,200	4,997	6,200	81%
540-250	ATV RODEO	-	4,200	0%	4,200	4,200	4,200	4,200	100%
540-300	RODEO	1,410	67,500	2%	66,090	66,500	67,891	67,500	101%
540-325	RODEO ENTERTAINMENT	-	-		-	2,000	2,000	-	
540-350	DEMO DERBY	-	15,000	0%	15,000	13,500	14,985	15,000	100%
540-400	HOME ARTS	-	12,000	0%	12,000	12,100	12,097	12,000	101%
540-500	FIREWORKS	-	6,000	0%	6,000	6,000	6,000	6,000	100%
540-550	4-H ARTS/CRAFTS	-	4,800	0%	4,800	3,000	2,750	4,800	57%
540-600	FAMILY GAME DAY	-	1,000	0%	1,000	1,300	1,246	1,000	125%
540-610	DUTCH OVEN COOK-OFF	-	700	0%	700	1,600	1,582	700	226%
540-650	STAGE ENTERTAINMENT	-	7,000	0%	7,000	7,000	4,563	7,000	65%
540-700	PARADE	-	1,500	0%	1,500	1,500	1,255	1,500	84%
540-750	5-K RUN	-	1,000	0%	1,000	1,000	800	1,000	80%
540-800	PET FEST	-	1,000	0%	1,000	1,000	1,024	1,000	102%
540-850	HORSE SHOW	-	3,000	0%	3,000	3,000	3,111	3,000	104%
540-900	SENIOR DAY	-	4,300	0%	4,300	4,300	3,560	4,300	83%
540-925	ADULT DOG SHOW	-	-		-	-	-	-	
540-930	BARREL RACING	-	2,000	0%	2,000	-	-	2,000	0%
540-950	SHEEP DOG TRIALS	-	2,000	0%	2,000	2,200	2,129	2,000	106%
610-000	ADVERTISING	-	11,000	0%	11,000	12,700	12,612	11,000	115%
760-000	EQUIPMENT	-	3,200	0%	3,200	9,000	4,347	3,200	136%
		1,450	285,820	1%	284,370	249,800	220,901	285,820	77%
STATE FAIR	4522								
200-000	BOOTH	-	1,500	0%	1,500	1,000	1,096	1,500	73%
YOUTH RECREATION									
4560-790-000	CONTRIBUTION/N SUMMIT REC SSD	35,000	35,000	100%	-	35,000	35,000	35,000	100%
4561-790-000	CONTRIBUTION/S SUMMIT REC SSD	35,000	35,000	100%	-	35,000	35,000	35,000	100%
4562-790-000	CONTRIBUTION/SNYDERVILLE	35,000	35,000	100%	-	35,000	35,000	35,000	100%

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LIBRARY	4580								
110-000	SALARIES	115,376	561,500	21%	446,124	565,000	520,520	561,500	93%
120-000	OVERTIME	-	-		-	100	395	-	
130-000	BENEFITS	61,335	303,210	20%	241,875	300,000	269,314	303,210	89%
200-000	MATERIALS/SUPPLIES	5,585	21,000	27%	15,415	21,000	18,613	21,000	89%
230-000	TRAVEL/TRAINING	385	14,295	3%	13,910	8,100	6,748	14,295	47%
251-000	BOOKS/CHILDREN	4,446	30,000	15%	25,554	27,500	28,456	30,000	95%
252-000	BOOKS/GENERAL	5,392	30,000	18%	24,608	27,500	30,204	30,000	101%
253-000	BOOKS/AUDIO-VISUAL	8,933	32,000	28%	23,067	32,000	31,880	32,000	100%
254-000	BOOKS/MULTICULTURAL	944	5,500	17%	4,556	5,500	4,518	5,500	82%
255-000	BOOKS/YOUNG ADULT	1,718	8,000	21%	6,282	8,000	8,029	8,000	100%
260-000	MAGAZINES/SUBSCRIPTIONS	6,925	7,500	92%	575	7,100	7,297	7,500	97%
265-000	PROGRAMS/EDUCATION	1,749	10,000	17%	8,251	8,200	8,071	10,000	81%
270-000	DUES/SUBSCRIPTIONS-ADMIN	4,666	11,861	39%	7,195	5,124	5,049	11,861	43%
280-000	TELECOMMUNICATIONS	1,969	9,500	21%	7,531	9,460	6,831	9,500	72%
290-000	CELLULAR PHONE	238	1,080	22%	842	1,080	1,013	1,080	94%
310-000	PROFESSIONAL/TECHNICAL	-	-		-	3,600	-	-	
310-100	PROFESSIONAL TECH/GENERAL	-	-		-	-	-	-	
310-200	PROFESSIONAL TECH/COLLECTIONS	382	3,600	11%	3,218	600	2,604	3,600	72%
315-000	MAINTENANCE CONTRACTS	2,944	15,686	19%	12,742	15,900	15,759	15,686	100%
350-000	PARK CITY LIBRARY	-	-		-	10,500	10,500	-	
410-000	LIBRARY LEASE	-	-		-	-	-	-	
420-000	BOOKMOBILE	1,210	7,500	16%	6,290	7,500	3,433	7,500	46%
515-000	GRANTS/CLEF	-	9,100	0%	9,100	26,400	9,229	9,100	101%
741-000	FLEET LEASE PAYMENT	-	19,640	0%	19,640	19,640	19,640	19,640	100%
760-000	EQUIPMENT	741	5,000	15%	4,259	3,600	3,147	5,000	63%
		225,882	1,134,072	20%	908,190	1,113,404	1,012,699	1,134,072	89%
HISTORICAL SOCIETY	4590								
110-000	SALARIES	9,761	41,800	23%	32,039	42,000	41,721	41,800	100%
130-000	BENEFITS	4,580	22,154	21%	17,574	22,000	19,703	22,154	89%
200-000	MATERIALS/SUPPLIES	3,364	9,500	35%	6,136	9,500	9,273	9,500	98%
230-000	TRAVEL/TRAINING	-	1,000	0%	1,000	500	204	1,000	20%
310-000	PROFESSIONAL/TECHNICAL	600	2,000	30%	1,400	2,000	1,950	2,000	98%
510-000	GRANTS	-	28,000	0%	28,000	25,000	17,902	28,000	64%
760-000	EQUIPMENT	-	2,000	0%	2,000	2,000	-	2,000	0%
		18,305	109,454	17%	91,149	103,000	90,791	109,454	83%

SUMMIT COUNTY BUDGET REPORT

For the Period: March 31, 2013

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		All Operating Funds					Prior Year Comparison		
		YTD Actual	Budgeted Expenditures	% Budget Expended	Unexpended Budget	Current Year Estimate	YTD Actual	Budgeted Expenditures	% Budget Expended
AG & EXTENSION	4610								
110-000	SALARIES	9,153	44,000	21%	34,847	43,000	43,903	44,000	100%
120-000	OVERTIME	-	500	0%	500	500	495	500	99%
130-000	BENEFITS	5,495	23,760	23%	18,265	22,000	24,382	23,760	103%
200-000	MATERIALS/SUPPLIES	265	4,000	7%	3,735	4,000	4,202	4,000	105%
230-000	TRAVEL/TRAINING	1,790	12,000	15%	10,210	11,000	10,551	12,000	88%
270-000	DUES/SUBSCRIPTIONS	261	3,450	8%	3,189	3,450	3,443	3,450	100%
290-000	CELL PHONE	150	600	25%	450	600	600	600	100%
310-000	PROFESSIONAL/TECHNICAL	1,244	11,000	11%	9,756	9,000	8,812	11,000	80%
315-000	MAINTENANCE CONTRACTS	988	1,100	90%	112	1,100	904	1,100	82%
410-000	NUTRITION PROGRAM	190	4,000	5%	3,810	4,000	4,017	4,000	100%
730-000	CAPITAL IMPROVEMENT/STOCKYARDS	-	2,500	0%	2,500	2,500	2,366	2,500	95%
760-000	EQUIPMENT	-	2,000	0%	2,000	1,000	847	2,000	42%
		19,535	108,910	18%	89,375	102,150	104,521	108,910	96%
TOTAL GOVERNMENT SERVICES:		1,219,917	6,130,637	20%	4,910,720	6,025,089	5,771,700	6,130,637	94%

SUMMIT COUNTY BUDGET REPORT

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HEALTH ADMIN	4311								
110-000	SALARIES	57,446	255,600	22%	198,154	247,000	246,079	255,600	96%
130-000	BENEFITS	22,827	99,684	23%	76,857	84,500	97,683	99,684	98%
230-000	TRAVEL/TRAINING	-	-		-	3,500	-	-	
230-200	TRAVEL/TRAINING-IN STATE	197	-		(197)		3,556	-	
270-000	DUES/SUBSCRIPTIONS	-	500	0%	500	500	-	500	0%
310-000	PROF/TECH-WATER CONCURRENCY	1,000	45,000	2%	44,000	45,000	32,180	45,000	72%
760-000	EQUIPMENT	-	2,500	0%	2,500		-	2,500	0%
		81,471	403,284	20%	321,813	380,500	379,498	403,284	94%
GENERAL HEALTH	4314								
110-000	SALARIES	172,597	744,300	23%	571,703	740,000	738,590	744,300	99%
120-000	OVERTIME	411	-		(411)	15,500	17,399	-	
130-000	BENEFITS	75,082	320,049	23%	244,967	320,000	325,019	320,049	102%
200-100	SUPPLIES/OFFICE-MISC	6,412	22,000	29%	15,588	22,000	20,432	22,000	93%
200-200	MATERIALS/SUPPLIES-MEDICAL	2,651	7,500	35%	4,849	7,500	5,775	7,500	77%
200-300	MATERIALS/SUPPLIES-EDUCATION	-	2,500	0%	2,500	2,500	-	2,500	0%
200-400	MATERIALS/SUPPLIES-VACCINES	3,307	70,000	5%	66,693	70,000	165,540	70,000	236%
230-100	TRAVEL/TRAINING-OUT OF STATE	579	7,400	8%	6,821	5,600	5,596	7,400	76%
230-200	TRAVEL/TRAINING-IN STATE	1,686	17,000	10%	15,314	18,000	11,861	17,000	70%
270-000	DUES/SUBSCRIPTIONS	796	15,355	5%	14,559	13,364	12,428	15,355	81%
290-000	CELLULAR PHONE	10	500	2%	490	480	63	500	13%
310-100	PROFESSIONAL/TECH-EI CONTRACTS	-	-		-	4,530	50	-	
310-200	PROF/TECH-WIC FOOD VOUCHERS	-	340,000	0%	340,000	340,000	328,029	340,000	96%
310-300	PROFESSIONAL/TECH-GENERAL	2,331	2,500	93%	169	11,000	18,290	2,500	732%
315-000	MTNC CONTRACTS/INFO TECH	545	12,300	4%	11,755	12,016	9,065	12,300	74%
320-000	HEALTH BOARD	1,227	5,000	25%	3,773	5,000	5,333	5,000	107%
340-000	VITAL STATISTICS	-	1,000	0%	1,000	1,000	755	1,000	75%
345-000	REPRODUCTIVE HEALTH/LABORATORY	3,923	15,000	26%	11,077	14,000	17,798	15,000	119%
350-000	HLTH PROMO/PROJ GRAD/RED RIBB	4,112	7,000	59%	2,888	7,000	3,557	7,000	51%
355-000	BIKE HELMET	-	-		-	600	360	-	
360-000	FUEL/MAINTENANCE	1,591	7,500	21%	5,909	7,500	8,135	7,500	108%
510-000	GRANTS	-	27,500	0%	27,500	7,500	4,025	27,500	15%
515-000	SUMMIT CTY SAFE COMMUNITY	50	12,000	0%	11,950	12,000	1,906	12,000	16%
520-000	MAL PRACTICE	108	1,500	7%	1,392	1,500	1,093	1,500	73%
525-000	TOBACCO COMPLIANCE	-	5,304	0%	5,304	8,316	2,800	5,304	53%
530-000	MEDICAID	186	4,350	4%	4,164	4,350	1,140	4,350	26%
535-000	DENTAL HEALTH/UNDERSERVED POP	3,553	20,000	18%	16,447	20,000	19,803	20,000	99%
600-000	MISCELLANEOUS	-	1,000	0%	1,000	5,300	5,211	1,000	521%
740-000	DEPRECIABLE FIXED ASSETS	-	-		-		-	-	
741-000	FLEET LEASE	-	10,520	0%	10,520	10,520	10,520	10,520	100%
760-000	EQUIPMENT	-	6,650	0%	6,650	3,900	3,814	6,650	57%
		281,206	1,685,728	17%	1,404,522	1,690,976	1,744,386	1,685,728	103%

SUMMIT COUNTY BUDGET REPORT

For the Period: March 31, 2013

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		All Operating Funds					Prior Year Comparison		
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ENVIRO HEALTH	4423								
110-000	SALARIES	53,692	231,800	23%	178,108	233,000	230,174	231,800	99%
120-000	OVERTIME	-	750	0%	750	1,000	713	750	95%
130-000	BENEFITS	25,099	105,469	24%	80,370	103,300	108,038	105,469	102%
200-100	MATERIALS/SUPPLIES-GENERAL	1,929	5,000	39%	3,071	6,000	7,199	5,000	144%
200-200	MATERIALS/SUPPLIES-LAB	-	18,000	0%	18,000	18,000	18,000	18,000	100%
230-100	TRAVEL/TRAINING-OUT OF STATE	-	7,500	0%	7,500	8,000	4,099	7,500	55%
230-200	EDUCATION/TRAINING-IN STATE	3,578	9,100	39%	5,522	6,000	5,315	9,100	58%
270-000	DUES/SUBSCRIPTIONS	499	1,275	39%	776	1,275	480	1,275	38%
290-000	CELL PHONE	192	-		(192)	-	1,818	-	
310-000	PROFESSIONAL/TECHNICAL	674	2,548	26%	1,874	3,300	3,477	2,548	136%
315-000	MAINTENANCE CONTRACTS	-	10,000	0%	10,000	10,000	-	10,000	0%
325-000	INDOOR CLEAN AIR	-	1,148	0%	1,148	1,150	-	1,148	0%
360-000	FUEL/MAINTENANCE	1,347	9,000	15%	7,653	9,000	12,971	9,000	144%
370-000	CONTINGENCY FUND	-	15,000	0%	15,000	16,800	16,768	15,000	112%
375-000	HOUSEHOLD HAZARDOUS WASTE	-	-		-	-	-	-	
741-000	FLEET LEASE PAYMENT	-	8,000	0%	8,000	8,000	8,000	8,000	100%
760-000	EQUIPMENT	-	24,500	0%	24,500	5,500	1,305	24,500	5%
		87,010	449,090	19%	362,080	430,325	418,357	449,090	93%
BIOTERRORISM	4425								
110-000	SALARIES	14,778	78,600	19%	63,822	64,000	63,278	78,600	81%
130-000	BENEFITS	4,765	25,152	19%	20,387	20,900	19,976	25,152	79%
200-000	MATERIALS/SUPPLIES	375	-		(375)	10,000	7,453	-	
230-000	TRAVEL/TRAINING	-	25,000	0%	25,000	22,000	932	25,000	4%
230-100	TRAVEL/TRAINING-OUT OF STATE	-	-		-	-	452	-	
230-200	TRAVEL/TRAINING-IN STATE	1,338	-		(1,338)	-	6,834	-	
235-000	TRAINING	-	20,000	0%	20,000	20,000	-	20,000	0%
235-200	TRAINING/COMMUNITY	-	-		-	-	-	-	
270-000	DUES/SUBSCRIPTIONS	333	2,095	16%	1,762	1,975	1,613	2,095	77%
290-000	CELL PHONE	1,403	9,000	16%	7,597	8,000	8,164	9,000	91%
310-000	PROFESSIONAL/TECHNICAL	5,600	19,900	28%	14,300	54,700	21,913	19,900	110%
315-000	MAINTENANCE CONTRACTS	7,454	40,220	19%	32,766	33,220	26,841	40,220	67%
360-000	FUEL/MAINTENANCE	-	1,000	0%	1,000	500	229	1,000	23%
410-000	OTHER INDIRECT COST	-	26,072	0%	26,072	28,000	-	26,072	0%
741-000	FLEET LEASE	-	4,210	0%	4,210	4,210	4,210	4,210	100%
760-000	EQUIPMENT	-	25,000	0%	25,000	50,000	3,972	25,000	16%
		36,046	276,249	13%	240,203	317,505	165,868	276,249	60%

SUMMIT COUNTY BUDGET REPORT

For the Period: March 31, 2013

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EARLY INTERVENTION	4328								
110-000	SALARIES	61,189	263,500	23%	202,311	249,000	257,586	263,500	98%
120-000	OVERTIME	-	500	0%	500	1,000	1,131	500	226%
130-000	BENEFITS	26,010	113,305	23%	87,295	102,500	100,553	113,305	89%
200-100	MATERIALS/SUPPLIES-GENERAL	830	5,750	14%	4,920	5,500	4,043	5,750	70%
200-200	MATERIALS/SUPPLIES-ARRA	-	-		-	-	-	-	
200-300	MATERIALS/SUPPLIES-EDUCATION	-	-		-	-	-	-	
230-100	TRAVEL/TRAINING-OUT OF STATE	-	-		-	-	-	-	
230-200	TRAVEL/TRAINING-IN STATE	152	9,450	2%	9,298	2,700	2,966	9,450	31%
230-300	TRAVEL/TRAINING-MISC	-	-		-	5,000	-	-	
270-000	DUES/SUBSCRIPTIONS	-	600	0%	600	585	273	600	45%
290-000	CELLULAR PHONE	320	3,000	11%	2,680	3,300	1,679	3,000	56%
310-000	PROFESSIONAL/TECHNICAL	-	1,120	0%	1,120	1,180	455	1,120	41%
315-000	MAINTENANCE CONTRACTS	-	500	0%	500	500	277	500	55%
360-000	FUEL/MAINTENANCE	1,238	6,000	21%	4,762	6,400	8,154	6,000	136%
410-000	OTHER INDIRECT COSTS	-	35,128	0%	35,128	24,000	-	35,128	0%
520-000	MAL PRACTICE	-	500	0%	500	500	220	500	44%
760-000	EQUIPMENT	-	3,000	0%	3,000	3,000	2,670	3,000	89%
		89,739	442,353	20%	352,614	405,165	380,005	442,353	86%
MENTAL HEALTH	4330								
310-000	MH/COUNTY CONTRIBUTION	60,752	61,170	99%	418	71,000	188,940	61,170	309%
320-000	MH/STATE CONTRIBUTION	33,734	530,839	6%	497,105	384,435	339,445	530,839	64%
330-000	A&D-MH/TITLE XX COUNTY	-	7,617	0%	7,617	6,703	10,580	7,617	139%
340-000	MH-A&D/TITLE XX FEDERAL	-	22,851	0%	22,851	23,765	-	22,851	0%
350-000	DATA SUBMISSIONS GRANT	-	-		-		-	-	
		94,485	622,477	15%	527,992	485,903	538,964	622,477	87%
PREVENTION CENTER	4321								
310-000	A&D/COUNTY CONTRIBUTION	10,489	40,221	26%	29,732	40,223	34,817	40,221	87%
320-000	A&D/STATE CONTRIBUTION	45,144	551,724	8%	506,580	546,804	579,707	551,724	105%
		55,633	591,945	9%	536,312	587,027	614,524	591,945	104%
TOTAL PUBLIC HEALTH:		725,590	4,471,126	16%	3,745,536	4,297,401	4,241,601	4,471,126	95%

SUMMIT COUNTY BUDGET REPORT
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TELEVISION	4550								
200-000	MATERIALS/SUPPLIES	-	1,000	0%	1,000	1,500	275	1,000	28%
275-000	UTILITIES	5,182	25,000	21%	19,818	23,000	27,508	25,000	110%
310-000	PROFESSIONAL/TECHNICAL	-	37,200	0%	37,200	37,700	36,000	37,200	97%
610-000	TRANSLATOR SITE LEASE	20,531	19,700	104%	(831)	19,500	19,468	19,700	99%
741-000	FLEET LEASE PAYMENT	-	42,100	0%	42,100	42,100	42,100	42,100	100%
760-000	EQUIPMENT	-	3,000	0%	3,000	1,500	1,480	3,000	49%
		25,713	128,000	20%	102,287	125,300	126,831	128,000	99%
NON-DEPARTMENTAL	4150								
310-000	AUDITING	-	65,000	0%	65,000	85,000	85,000	65,000	131%
340-000	ADVERTISING	32,718	100,000	33%	67,282	90,000	85,925	100,000	86%
344-000	POSTAGE	15,773	70,000	23%	54,227	70,000	75,016	70,000	107%
345-000	BANK SERVICE CHARGES	17,193	75,000	23%	57,807	75,000	66,936	75,000	89%
		65,684	310,000	21%	244,316	320,000	312,877	310,000	101%
DEBT SERVICE	4700								
4711-100-000	BOND INTEREST	-	-		-	298,000	-	-	
4720-100-000	BOND FEES	-	-		-	2,000	-	-	
		-	-		-	300,000	-	-	
CONTRIBUTIONS	4800								
630-000	UAC MEMBERSHIP	66,338	68,000	98%	1,662	68,000	65,944	68,000	97%
920-000	SENIOR CITIZENS	-	96,820	0%	96,820	78,420	71,500	96,820	74%
930-000	TO FUND BALANCE	-	316,332	0%	316,332	977,500	-	316,332	0%
940-000	M.A.G.	5,570	5,900	94%	330	5,900	5,570	5,900	94%
		71,908	487,052	15%	415,144	1,129,820	143,014	487,052	29%
TO OTHER FUNDS	4830								
630-000	OPEN SPACE	-	-		-	50,000	-	-	
640-000	BUILDING AUTHORITY FUND	-	400,000	0%	400,000	800,000	-	400,000	0%
		-	1,825,612	0%	1,825,612	850,000	-	1,825,612	0%
MISCELLANEOUS	4960								
600-000	MISCELLANEOUS	19,670	125,000	16%	105,330	100,000	12,000	125,000	10%
601-000	RESTRICTED CONTINGENCY	-	50,000	0%	50,000	60,000	6,372	50,000	13%
602-000	RECYCLE	-	437,500	0%	437,500	75,000	16,075	437,500	4%
603-000	LEGAL CONTINGENCY	713	30,000	2%	29,288	200,000	34,463	30,000	115%
605-000	HEALTHY EMPLOYEES	785	20,000	4%	19,215	20,000	1,703	20,000	9%
606-000	SALES TAX BOND	-	29,000	0%	29,000	-	-	29,000	0%
607-000	LEADERSHIP PARK CITY/PCMC	-	10,000	0%	10,000	10,000	10,000	10,000	100%
609-000	PEACE HOUSE INC	-	20,000	0%	20,000	20,000	20,000	20,000	100%
612-000	PUBLIC ART	-	10,000	0%	10,000	5,000	-	10,000	0%
613-000	COMMUNITY ACTION SERVICES	5,000	5,000	100%	-	5,000	5,000	5,000	100%
615-000	PASS THROUGH GRANTS	-	-		-	3,300	3,300	-	
617-000	UINTA HEADWATERS RC&D	-	10,000	0%	10,000	10,000	10,000	10,000	100%
620-000	PEOPLE'S HEALTH CLINIC	30,000	30,000	100%	-	30,000	30,000	30,000	100%
623-000	CHILDRENS JUSTICE CENTER	-	12,000	0%	12,000	12,000	-	12,000	0%
624-000	SUMMIT CTY FRIENDS OF ANIMALS	-	5,000	0%	5,000	5,000	5,000	5,000	100%
625-000	SUMMIT LAND CONSERVANCY	8,000	4,000	200%	(4,000)	8,000	8,000	4,000	200%
627-000	CHRISTIAN CENTER	10,000	10,000	100%	-	10,000	10,000	10,000	100%
628-000	KPCW RADIO	-	-		-	5,000	5,000	-	
630-000	INDIGENT DEFENSE	-	35,000	0%	35,000	35,000	-	35,000	0%
		74,168	842,500	9%	768,332	613,300	176,913	842,500	21%
TOTAL OTHER DEPARTMENTS:		237,473	3,593,164	7%	3,355,691	3,338,420	759,635	3,593,164	21%
TOTAL OPERATING FUNDS:		**7,183,528**	**43,450,646**	**17%**	**36,267,118**	**42,308,320**	**39,302,162**	**43,401,956**	**91%**

TAX SUMMARY AND COMPARISON

	Local Sales Tax				
	2011	2012	% Chg	2013	% Chg
Jan	332,021	380,204	14.5%	384,720	1.2%
Feb	467,102	496,113	6.2%	526,179	6.1%
Mar	399,132	397,046	-0.5%	449,851	13.3%
Apr	365,338	391,764	7.2%		
May	451,275	502,581	11.4%		
Jun	259,741	289,701	11.5%		
Jul	310,448	313,791	1.1%		
Aug	425,523	473,972	11.4%		
Sep	355,549	357,126	0.4%		
Oct	388,560	444,631	14.4%		
Nov	397,259	434,862	9.5%		
Dec	340,401	348,489	2.4%		
Total	4,492,349	4,830,280	7.5%	1,360,749	6.9%

2013 Budget	4,800,000
% of Budget Received --->	28.3%
% of Months Collected --->>	25.0%

	Option Sales Tax				
	2011	2012	% Chg	2013	% Chg
Jan	151,453	172,735	14.1%	172,023	-0.4%
Feb	261,687	301,933	15.4%	286,688	-5.0%
Mar	232,669	233,271	0.3%	274,635	17.7%
Apr	217,642	241,207	10.8%		
May	289,544	297,313	2.7%		
Jun	151,677	143,469	-5.4%		
Jul	128,555	135,103	5.1%		
Aug	191,036	214,323	12.2%		
Sep	156,126	157,226	0.7%		
Oct	169,581	196,786	16.0%		
Nov	185,600	200,964	8.3%		
Dec	185,600	154,707	-16.6%		
Total	2,321,170	2,449,039	5.5%	733,347	3.6%

2013 Budget	2,800,000
% of Budget Received --->	26.2%
% of Months Collected --->>	25.0%

	Transient Room Tax				
	2011	2012	% Chg	2013	% Chg
Jan	153,598	170,177	10.8%	267,662	57.3%
Feb	649,567	776,049	19.5%	805,345	3.8%
Mar	814,632	1,019,200	25.1%	1,177,298	15.5%
Apr	824,363	1,033,827	25.4%		
May	1,256,343	1,098,163	-12.6%		
Jun	229,649	222,011	-3.3%		
Jul	61,826	105,764	71.1%		
Aug	228,572	238,297	4.3%		
Sep	248,154	282,636	13.9%		
Oct	220,569	319,065	44.7%		
Nov	194,093	253,988	30.9%		
Dec	132,654	174,673	31.7%		
Total	5,014,021	5,693,851	13.6%	2,250,304	14.5%

2013 Budget	5,300,000
% of Budget Received --->	42.5%
% of Months Collected --->>	25.0%

	Restaurant Tax				
	2011	2012	% Chg	2013	% Chg
Jan	81,516	85,233	4.6%	95,732	12.3%
Feb	206,296	215,736	4.6%	220,771	2.3%
Mar	258,233	265,591	2.8%	282,646	6.4%
Apr	171,161	243,848	42.5%		
May	317,559	293,845	-7.5%		
Jun	116,278	83,394	-28.3%		
Jul	54,895	87,176	58.8%		
Aug	175,506	180,370	2.8%		
Sep	130,835	135,240	3.4%		
Oct	127,745	146,558	14.7%		
Nov	155,803	164,524	5.6%		
Dec	63,907	104,666	63.8%		
Total	1,859,732	2,006,182	7.9%	599,150	5.8%

2013 Budget	2,155,000
% of Budget Received --->	27.8%
% of Months Collected --->>	25.0%

	Recreation, Arts & Parks Tax				
	2011	2012	% Chg	2013	% Chg
Jan	74,003	82,739	11.8%	79,887	-3.4%
Feb	143,267	169,392	18.2%	154,283	-8.9%
Mar	132,597	134,705	1.6%	158,461	17.6%
Apr	122,586	139,159	13.5%		
May	172,831	167,525	-3.1%		
Jun	68,534	62,471	-8.8%		
Jul	54,862	54,341	-1.0%		
Aug	86,188	97,706	13.4%		
Sep	73,639	73,921	0.4%		
Oct	80,595	92,716	15.0%		
Nov	87,322	95,338	9.2%		
Dec	68,061	69,482	2.1%		
Total	1,164,484	1,239,495	6.4%	392,631	1.5%

2013 Budget	1,295,000
% of Budget Received --->	30.3%
% of Months Collected --->>	25.0%

	Mass Transit Sales Tax				
	2011	2012	% Chg	2013	% Chg
Jan	92,207	103,126	11.8%	98,677	-4.3%
Feb	129,292	141,018	9.1%	148,913	5.6%
Mar	123,184	125,505	1.9%	138,142	10.1%
Apr	110,588	122,208	10.5%		
May	139,960	152,188	8.7%		
Jun	87,608	94,499	7.9%		
Jul	85,600	77,595	-9.4%		
Aug	106,028	120,910	14.0%		
Sep	102,802	101,921	-0.9%		
Oct	106,678	122,994	15.3%		
Nov	101,777	112,639	10.7%		
Dec	94,999	88,830	-6.5%		
Total	1,280,725	1,363,434	6.5%	385,732	4.4%

2013 Budget	1,400,000
% of Budget Received --->	27.6%
% of Months Collected --->>	25.0%

Changes in Operating Fund Balances: December 31, 2012

Fund	**Beginning Fund Balance**	Estimated Revenues	*Budgeted Revenues*	Estimated Expenses	*Budgeted Expenses*	Revenues - Expenses	**Ending Fund Balance**
General	**$ 3,378,161**	25,733,285	*24,415,160*	24,521,526	*24,803,850*	1,211,759	**4,589,920**
Muncipal	**5,894,774**	16,622,169	*17,722,805*	16,585,779	*17,522,797*	36,390	**5,931,164**
Assess & Collect	**2,472,032**	3,676,700	*3,623,472*	3,442,264	*3,623,461*	234,436	**2,706,468**
Total Operating Funds	**11,744,967**	46,032,154	*45,761,437*	44,549,569	*45,950,108*	1,482,585	**13,227,552**

Budget Variances by Fund:

Fund	Estimated Revenues	Budgeted Revenues	Variance	Estimated Expenses	Budgeted Expenses	Variance
General	25,733,285	24,415,160	1,318,125	24,521,526	24,803,850	(282,324)
Municipal	16,622,169	17,722,805	(1,100,636)	16,585,779	17,522,797	(937,018)
Assess & Collect	3,676,700	3,623,472	53,228	3,442,264	3,623,461	(181,197)

County Engineer

Derrick A. Radke, P.E.

MEMORANDUM

Meeting Date: May 1, 2013

To: Summit County Council

From: Kent S. Wilkerson, P.E. Engineer II

Re: Eastern Summit County Transportation Master Plan

– WORK SESSION SOUTH SUMMIT PROJECTS

Attached is the staff report for the work session, originally scheduled April 10th, for the Eastern Summit County Transportation Master Plan (E-TMP.) From that report, we will cover:

1. County Travel Demand Model
    a. Future growth impacts and projections
    b. How the model has helped with the E-TMP and will in all areas of the County
2. Cost estimating and community impact,
3. Projects of the South Summit area:
    a. SR-32 Francis to Kamas – Hallam Road
    b. SR-32 Kamas to Oakley – Democrat Alley
    c. Overview of projects of interest in the South Summit Area (8 bullet points)

In our first work session of the E-TMP (March 13, 2013), staff was directed to return with two work sessions: 1) South Summit and 2) North Summit areas. These prior to further action on the E-TMP.

Several hard copies of the E-TMP were provided previously. Here again is a link to the full plan: http://www.summitcounty.org/engineering/downloads/Eastern_SC_Transportation_Master_Plan.pdf If you need a hard copy please contact me 336.3294 or e-mail kwilkerson@summitcounty.org.

Should we have extra time, we may discuss other aspects of the E-TMP at your direction.

County Engineer

Derrick A. Radke, P.E.

MEMORANDUM

Date: April 10, 2013

To: Summit County Council

From: Kent S. Wilkerson, P.E. Engineer II

Re: Eastern Summit County Transportation Master Plan – Semi Final –

WORK SESSION ON SOUTH SUMMIT PROJECTS

The last directive was to return to discuss with the Council South Summit projects, then later North Summit Projects. Today the primary focus will be on the SR-32 Corridor. Other projects are also open for discussion.

Pages 59 – 64 of the 'semi final' Eastern Summit County Transportation Master Plan (E-TMP) contains details of this, the most challenging area of the subject plan. Attached are the subject pages of Section 6.2. Additional comments have been added.

Key to understanding the recommendations provided in the plan are:

- Traffic modeling,
- Cost estimation
- Community priority values.

1. Traffic Modeling

Modeling is briefly described in prior sections of the E-TMP (see sections 3.2 pg 35). Growth patterns are taken from County and City zone maps and master plans as available. These community documents provide the assumptions of build-out. Sensitive lands (Section 2.4) are a significant factor as the zone maps show proposed density. However flood plain, slopes, access, and so forth preclude probable development per the zoning.

During the work session, Staff will provide a brief (5 minutes) overview of the Summit County Travel Demand Model. In summary it contains 3 parts.

a. Excel spreadsheets to track land uses and finalize results. Summary data is provided in Sections 3.1, 4.1 and Tables 2.10, 3.3, 4.3, 6.7 – significantly more detailed data may be illustrated.
b. A proprietary software General Network Editor is used for setting up the road network and reading the results. The display is a line drawing of the road network. Its output is basic as will be shown.
c. Also a propriety software, the QRSII program actually does the modeling. No visible output is provided. The General Network Editor views the data and final out put in Excel.

2. Cost Estimation

Assumptions of cost are uniform between the alternatives. For example, a 3.5% inflationary rate on construction materials is used in all cases. This single assumption over the 27 year plan is around half of the overall cost. Held uniform in analysis, it provides the basis of comparison. However, some individual specific project costs are adjusted such as busy streets, limited right-of-way, additional mitigation costs, etc.

3. Priority Values

'Priority values' refers to a project's impact to the community. Some quantifiable values are determined such as acres of disturbance. However, the community value of new rights-of-way, value of environmental impacts, community impacts, etc are assumed and subjective. Most of the priority values are established in the respective community development codes and general plans. Planning Commission's input and community input was provided on whether or not the proposed project or projects meet the Communities' vision.

A complete list of South Summit Projects is listed on the following sheet. Projects of brief note are as follows in the South Summit area:

- Weber Canyon widening / improve – as the cabin areas are built-out, there are enough approved up Weber Canyon to cause congestion. The Travel Demand Model assumes a lower than typical home trip generation, but this area will need to be monitored.
- Weber-Provo Diversion Trail – This was proposed previously and ultimately replaced with trail works along SR-32. Second to the SR-32 trail completion and long range this trail should be completed.
- Several of the roadway need brought to current standards such as: Foothill and Woodenshoe.
- Lower River Road also needs to be brought to current standards with attention to key intersections.
- Browns Wasatch County by-pass
- Trails
    - Along SR-32 – options along east side of Rock Port and Woodenshoe
    - Rail trail access
    - Promontory access
- City coordinating projects:
    - Future road networks
- UDOT Capacity improvements – SR-248 and SR-32

Conclusion / Recommendations

Roads in the subject area have sufficient capacity for existing and future uses. SR-32 is the exception as previously discussed. Most road improvements are minor such as: bringing the capacity up primarily by bring the road to current engineering design standards. "Minor widening and improvements" is the term. The addition of other facilities (bike lanes and paths) further add capacity by separation of uses and improve safety.

Consider South Summit Projects as recommended.

Eastern Summit County Transportation Master Plan

	County Projects	Cost 1,000's
9	**Woodenshoe** Peoa to Democrat Shoulder and align	$ 1,273
10	**Foot Hill Drive** Francis to Kamas Minor Widen / improve	$ 708
18	**Weber Canyon Rd** Oakley to end Widen / turn lanes / capacity	$ 2,601
19	**Weber-Provo Diversion Trail** Oakley to Francis Trail	$ 3,934
20	**Lower River Road** Francis / all Widen / shoulder / align	$ 2,009
22	**Browns Canyon** Near Wasatch Co New truck by pass	$ 486
23	**Park-n-rides - shelters** various Mode share	$ 300
24	**Kamas Valley Cross Connection** Marion - STUDY New 2 lane collector	$ 1,142
33	**East Side Rockport Trail** Rockport Reservoir 10' recreational trail	$ 2,142
34-A	**Promontory Tollgate Acce** via Tolgate Soft surface trail	$ 1,048
34-B	**Promontory to Wanship-SR-32** via gravel haul road Soft surface trail	$ -
34-C	**Promontory to Wanship Trail** via north private roads NOT NEEDED ?	$ 795
34-D	**Promontory to Wanship Trail** via Browns Canyon EXISTING - SOUTH CANYON TR	$ -
35-A	**Browns Canyon Bike Lan** SR-32 to SR-248 Widen shoulder	Not Recommend $ 3,462
35-B	**Browns Canyon Bike Lan** SR-32 to SR-248 Add Signing and striping	$ 9
36-A	**SR-32 Trail : Wanship - Oakley** Wanship - Oakley Soft Separated trail	$ 1,100
36-B	**Woodenshoe Trail Peoa to Oakley** Peoa to Oakley Soft Separated trail	$ 3,708
37	**SR-32 Trail : Marion to Francis** Marion to Francis 10' Paved trail	$ 392
38	**Democrat Alley Pave** Woodenshoe to SR-248 24' pave / align	$ 3,847
39	**SR-248 Bike Lanes {see #109}** Kamas to Wasatch Co Widen	$ -
40	**Lambert to Page Trail** Hallam to Foothill Soft surface trail	$ 2,315

	Francis Town Projects	Cost 1,000's $ 2,061
63	**Future road network- NW** Northwest layout development activities	$ -
64	**Future road network- NE** Northeast layout development activities	$ -
65	**Future road network- South** South layout development activities	$ -
66	**Future road network- East** East layout development activities	$ -
67	**Foot Hill Drive** SR-35 to County Minor Widen / improve	$ 395
68	**Lambert Ln / Page Ln Widen** All Minor Widen / improve	$ 522
69	**Spring Hollow** All Minor Widen / improve	$ 461
70	**South Willow Way-Lower River** Intersection Intersection improve	$ 683
71	**Pedestrian improvements** various city wide trails, sidewalks	$ -
72	**Hallam Road Trail** Wild Willow to Lambert trail	$ -
75	**Bridge Replacement** None preventative / programming	$ -

	Kamas City Projects	$ 980
86	**Future road network - Commercial** Commercial area layout development activities	$ -
87	**Future road network - East side** East side layout development activities	$ -
88	**500 North** 100 W to SR-32 New 2 lane collector	$ 249
89	**Foot Hill Drive** All to County Minor Widen / improve	$ 370
90	**Pedestrian improvements** Various approx 1 mile Sidewalk	$ 361
91	**Bridge Replacement** 3 canal crossings? preventative / programming	$ -

	Oakley Town Projects	Cost 1,000's $ 5,146
93	**Main Street - upper** Weber Canyon Rd to 4750 N New street	$ 216
94	**Main Street - lower** 4750 N to SR-32/Polar King New street	$ 464
95	**Future road network - West** Various W of Newlane development activities	$ 565
96	**Future road network - East** Various E of Newlane development activities	$ 444
97	**Pedestrian improvements** Rodeo grounds to new ln to ce 10' multi use trail	$ 555
98	**Weber Canyon Rd - Bike lane** SR-32 to County 5' widening	$ 2,110
99	**Pedestrian improvements** Cow alley to County/Peoa Soft Surface	$ 791
100	**Bridge Replacement** pionion,new,river rd,mill race preventative / programming	$ -

	UDOT Projects	$ 115,256
101-A	**SR-32 Widen Oakley/Kamas** New Ln to Kamas/SR-248 expand to 5 lane	$ 13,951
102	**SR-32 Widen - Kamas/Franc** Kamas / SR- 248 to Francis / 12' widen	$ 4,432
103	**SR-32 Wanship Walkway** Rail Trail head to Rafter B 6' walk / curb	$ 324
104	**SR-32 Wanship / Oakley Tra** Wanship Rafter B to Oakley N Soft surface separated trail	$ 3,966
105	**SR-32 Widen - Wanship/Bro** Rafter B to Browns Canyon 12' widen	$ 15,247
106	**SR-32 Widen - Browns/Oakl** Browns Canyon to Oakley Ne 12' widen	$ 21,801
107	**SR-32 Wanship other ramp** Modify Ramps ? Needed	Not likely Needed
108	**SR-32 Widen Francis/Wasat** Francis Main to Wasatch Co Minor Widen / improve	$ 4,445
109	**SR-248 - 4 Lane** Kamas to Wasatch Co widen	$ 15,958
114	**SR-150 - mirror lake hyw** various Minor Widen / improve	$ 25,922
115	**SR-35 - Francis Widen** SR-32 to Foothill Minor Widen / improve	$ 5,506

PHASE 1 - 2011-2020

PHASE 2 - 2021-2030

PHASE 3 - 2031-2040

OTHER TIMING

6.2 Alternatives analysis:

Two major conditions that require detailed alternatives analysis:
6.2.1 Lambert Lane – Francis to SR-248
6.2.2 SR-32 - Oakley to Kamas : Kamas Valley Corridor

Comment [k1]: Other could be added but only these two need documentation in the E-TMP

6.2.1 Lambert Lane

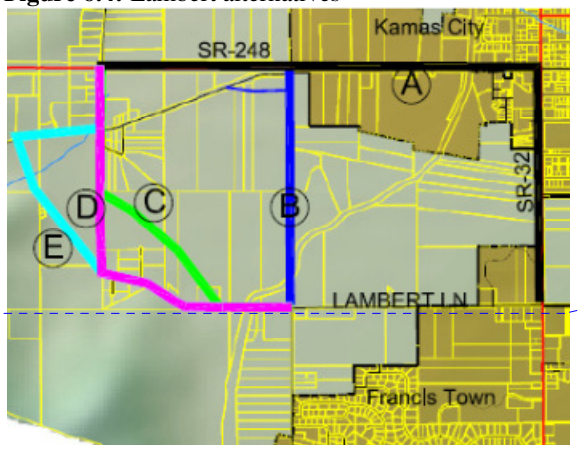
6.2.1.1 Background

The most common access to Francis from SR-248 is through Kamas and south along SR-32. Increasingly, South Democrat Ally is used to access Lambert Lane. What should the future of the long term access be? The following 4 general alternatives are considered, see figure 6.4.

6.2.1.2 Alternatives

A – No significant improvement – leave current alignments / widen SR-32
B – Hallam Road due north to SR-248
C – Lambert Lane realignment to SR-248
D – Democrat Alley extended to Lambert Lane
E- Existing Lambert alignment

Figure 6.4: Lambert alternatives



Factors to consider in evaluation of the alternatives: Cost, acres impacted, bridging the Weber-Provo Diversion, commercial area planning, etc. The County Travel Demand Model at Zoning Build-out was used to evaluate traffic impact and effectiveness of the alternatives. Again, travel time is the major factor in expected use of the road and the value of the project.

Comment [k2]: Kamas commercial runs to the end of the Hallam extension – see Kamas Zone Map.

A – No significant improvement – leave current alignments (Est. Cost. $1.2M, State funds)
By not providing an alternative route, it appears that SR-32 from Kamas to Francis will need to be a five-lane roadway in the 2040 analysis (2 lanes each way plus a center turn lane.)

Comment [k3]: Major widening avoided – minor one still needed in any case.

In alternatives B and C, a three lane road may be sufficient. The out of direction travel (back west on 200 S, then south and east on Lambert Lane will preclude the need of significant enhancement to the current alignment on SR-32 based on expected 2040 volumes. Also in options B and C, minor alignment and improvement changes are needed on the existing roadway segments. These differences in the options are considered in cost estimating.

B - Hallam Road due north to SR-248 (Est. Cost. $2.0M, State, County, City, etc)
This alternative would require a new crossing of the Weber-Provo Diversion channel. A primary advantage of this alignment is the connection to the end of the proposed Kamas City Commercial area. Services are readily available and lengthening the commercial zoning is less encouraged by a major intersection further removed from the commercial zone. The east end of 200 South would need to be realigned to match Kamas's proposed street network. The approximate average daily traffic (ADT) in 2040 would be around 3,000. Fewer landowners would be involved and Francis Town appears to currently hold some ownership interest in the required right-of-way.

Comment [k4]: Recently disclosed – ownership is dedicated as waste water disposal.

C – Lambert Lane realignment to SR-248(Est. Cost. $2.3M, County, City, etc)
This alternative is the most effective at pulling traffic off of SR-248 (7,000 ADT) and has the longest new alignment. It would use the current Lambert Lane crossing of the diversion canal and traverse diagonally from SR-248 to Francis. The greatest number of property owners would be involved/impacted/benefited in this alignment.

D – Democrat Alley extension to Lambert Lane (Est. Cost. $2.3M, County, City, etc)
This alternative would extend Democrat Alley due south to Lambert Lane. Lambert lane would also require some improvement. This is the smallest of the new alignments options, but runs adjacent to the two subdivisions (little 'project street' benefit) and projected effectiveness of a 45 mph roadway is modest, 2,500 ADT.

E – Widen Existing Roads (Est. Cost. $1.7M, County, City, etc)
This alternative would widen Democrat Alley, 200 South and Lambert Lane. Perfection of and expansion of the right-of-way is required, but no new corridors would be designated. Based on travel demand – little capacity benefit would result based on the travel demand model therefore Option A would likely still be required.

Table 6.4: Summary of alternatives – SR-248 to Francis

	A	B	C	D	E
Cost($M)	1.2	2.0	2.2	2.3	1.7
Effective	Existing	yes	most	okay	min
ADT	Existing	3,000	7,000	2,500	0
acres	0	8.48	9.33	5.27	5.37
Community Impact	okay	best	fair	fair	min
Rank	2	1	4	3	5

6.2.1.3 Conclusion:
Based on long-term community benefits – Alternative B, to preserve and construct a Hallam Road due north to SR-248, is recommended. This provides the best community circulation with minimal out of direction travel.

Comment [k5]: Current corridor preservation application

6.2.2 Kamas Valley Corridor.

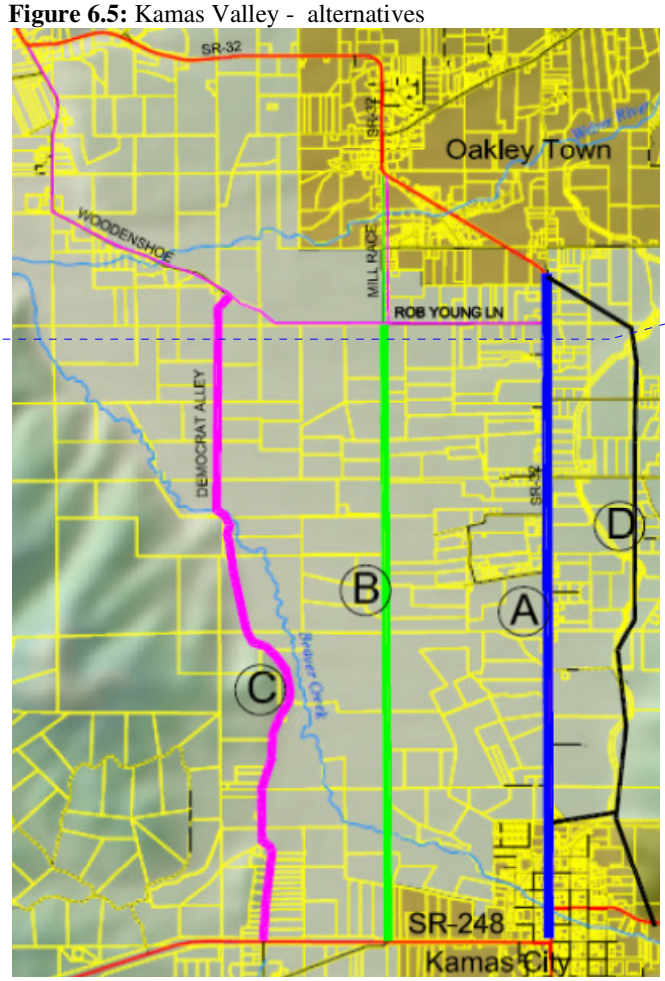
To analyzed major corridors north of SR-248, routes to and including Peoa or Woodenshoe need to be considered. The future of Democrat Alley is also addressed.

6.2.2.1 Background / Summary
For many years, the concept of a parallel corridor to SR-32, from Oakley to Kamas, has been considered, roughly from Mill Race due south to SR-248 at 200 South. In summary: the expenses and impacts of the alignment need to be carefully balanced with the transportation needs of the Valley. Based on existing and projected zoning: Expansion of SR-32, use of the Democrat Alley and a cross connections are recommended.

Comment [k6]: Not to construct a mid valley roadway north and south. Study a cross connection

6.2.2.2 Alternatives: See Figure 6.5
A – Use the current alignment – of SR-32.
B – Mid Valley Corridor, Mill Race due south to SR-248.
C – Democrat Alley corridor improvement.
D – Eastern Valley corridor – (not further considered herein based on cost / benefit and probable impact).

Figure 6.5: Kamas Valley - alternatives



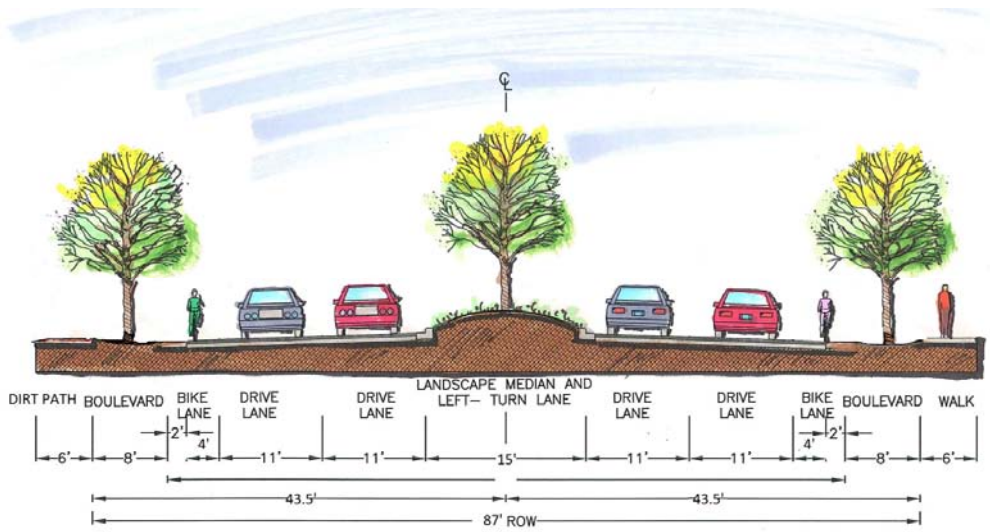
Comment [k7]: The P4460573lanning Commission considered a few others ideas. End recommendation remains.

Factors to consider in evaluation of the alternatives: Cost, acres impacted, general area planning, etc. The County Travel Demand Model was again used at Zoning Build-out to evaluate traffic impact and effectiveness of the alternatives. Again travel time is the major factor.

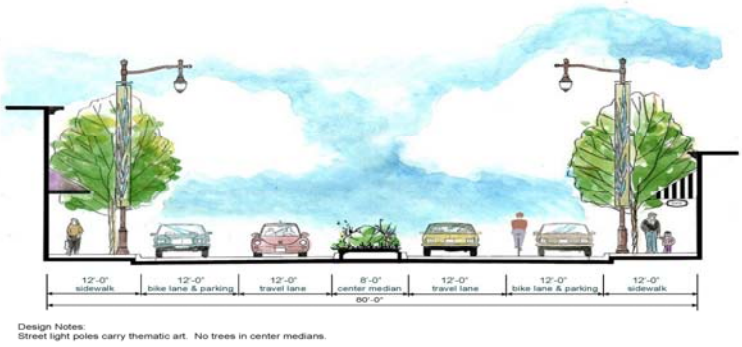
A – Use the current alignment (Est. Cost. $13.2M)
The concept herein would be to expand existing routes (SR-32) to the extent that sufficient capacity is provided. From Highway Capacity Manual review, the major concern is the access control. Currently there are fewer than 40 access points per mile along the roughly 3.5 mile segment from Oakley to Kamas. The Highway Capacity manual lists 40 access points per mile as threshold before capacity is reduced. Within Kamas city, greater than 40 exist per mile. The current vehicle count is around 6,500 with a projection of 8,900 by 2025 / 'entitled' and just under 16,000 ADT at zoning 'build-out' or 2040. The later would require a 5 lane roadway. The multi use characteristics (agriculture, cyclist, etc.) reduce capacity currently and varied uses are expected to continue to reduce the capacity in the future. Existing right-of-way is around 100 feet in most areas. Within Oakley, limitations of right-of-way exist. Right of way narrows to around 60 feet and may be prescriptive (not dedicated or part of the adjoining lot). Probable typical street sections are recommended as illustrated below.

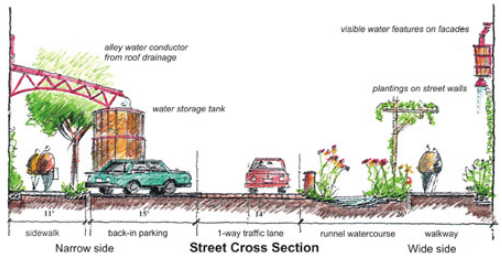
County portion: typically around 99' of Right-of-way exists between the fences.

Comment [k8]: Alternative street cross sections were discussed. This is the recommended section, but UDOT will likely adjust is some.



Within the communities: speeds are reduced and transition of speed and street character is recommended.





To the extent possible, accesses need to be minimized, combined or eliminated. See Access control discussion in Chapter 2. Medians and some limitations on turn movements is needed to improve safety and capacity.

Comment [k9]: This is a key finding – access control.

B – Mid Valley Corridor: Extend Mill Race due south from Oakley to SR-248 (Est. Cost. $16.5M) The concept was modeled in the County Travel Demand Model. In summary: If Mill Race were increased in speed to around 50 miles per hour and extended the 4 miles due south, only around 5,000 vehicles per day would use it in the build out, assuming a reasonable remaining capacity on SR-32. The primary advantage of the corridor is relief in the event of an emergency closure of SR-

32. Minimally, a 60' right-of-way would impact 30 acres not including secondary development impacts.

Comment [k10]: Secondary impacts are a major concern of roadway development.

If SR-32 were not expanded and service became very poor, then the Mid-Valley / Mill Race road would become beneficial. Thus a primary concern is that even with the mid valley corridor, SR-32 capacity needs to be incrementally expanded. The Mill Race extension would not readily eliminate the need for SR-32's improvements.

Whereas existing zoning and proposed uses are restrictive, the need for the corridor is not expected to be needed in the foreseeable future. Should Oakley, Kamas or Summit County change the long-range vision of the Valley, creating significant addition transportation demands, the corridor does not appear to be justified.

Comment [k11]: We would reevaluate the Mid Valley Corridor with those plans

C – Democrat Alley corridor improvement (Est. Cost. $4.4M)

Again, using the Travel Demand Model, improvement of the Democrat Alley corridor was analyzed in the build-out state. To enable travel times to be beneficial as a major transportation corridor, Woodenshoe, Rob Young and Mill Race would also need to be improved for the preferred travel pattern to shift to the corridor, again assuming a reasonable LOS remaining on SR-32. Even with the Democrat Alley improvements, SR-32 would need to be increase in capacity.

6.2.2.3 Conclusion:

Based on costs and effectiveness of the long-term solution – the recommendation is Option A: Use the current alignments. Additional analysis and comparison of other standards does not exclude elements of option C - Democrat Alley improvements.

The primary concern is access control on SR-32. To the extent possible, accesses need to be minimized, combined or eliminated. See Access control discussion in Chapter 2. Medians and some limitations on turn movements are needed to improve safety and capacity on SR-32.

Study

Cross-valley circulation is also recommended for further study. The need is primarily for emergency circulation. Additional modeling was done to roughly simulate an emergency closing event on SR-32. While the ideal case would be for the Mid Valley Corridor to provide relief with cross-valley connections, Democrat Alley provides essential circulation if one or two cross-valley connector roads were provided. In Chapter 2, collector roads are discussed as being every mile. At two points cross connections should be provided to improve access and circulation, though only one is likely to be consider based on the rural zoning proposed. Thus: SR-32 remains an Arterial Street and the cross streets and Democrat Alley ultimately become collectors. This cross connection would be primarily developed as a 'project street'. Street sections would be roughly as illustrated above for SR-32. Collectors would be to minimum County standards.

Comment [k12]: Change from a project to a Phase 1 study was a final motion of the Planning Commission – and prevented the plans recommendation for adoption to the Council from being a split vote.

SUMMIT FINAL

	A	B	C	D	X Study
	Existing ROW	MID VALLEY	DEMOCRATE	EASTERN CORRIDOR	CROSS CONECTIONS
Acres of New ROW	~2 – very little needed more	29.36	16.18 – if a major road	Rough guess 40	14.60
Cost	$13M	$16M	$4.5M	$~20M	$5.5M
ADT	Existing	5,000	2,000	unknown	n/a – minimal
% project / Remainder by	0% / UDOT	50% / County	25% / County	25% / County	75% / County
# of property owners, visibility,	62 Kamas most commercial 164 County mix commercial, vacant, and residential 33 Oakley, mix	1 Kamas 42 County all new 17 Oakley, mostly residential	47 County + Rob Young / Woodenshoe	~ 30 + Highstar – existing 100E / 400N.	to be determined
Key Notes	Mid Valley is the only one that may keep UDOT from expanding to 5 lane		Likely exceed 400 ADT – so paving is a good idea- The only way to draw regional traffic is to increase speed in Woodenshoe	High impact	Minor roads only – choose 1 or 2 locations: Grant minor additional development right for project

SEMI FINAL

MINUTES

SUMMIT COUNTY

BOARD OF COUNTY COUNCIL
WEDNESDAY, MARCH 27, 2013
COUNCIL CHAMBERS
COALVILLE, UTAH

PRESENT:

Claudia McMullin, *Council Chair*
Chris Robinson, *Council Vice Chair*
Roger Armstrong, *Council Member*
Kim Carson, *Council Member*
David Ure, *Council Member*
Anita Lewis, *Assistant Manager*
Dave Thomas, *Deputy Attorney*
Jami Brackin, *Deputy Attorney*
Kent Jones, *Clerk*
Karen McLaws, *Secretary*

WORK SESSION

Chair McMullin called the work session to order at 2:30 p.m.

- **Site visit of property at 320 Snows Lane, Park City, UT 84060, regarding Silver Moose Bed and Breakfast Conditional Use Permit; Amir Caus, County Planner**

The Council Members visited the site of the Silver Moose Bed and Breakfast.

- **Drive to Coalville**

The Council Members returned to Coalville for the remainder of the work session and the regular meeting.

CLOSED SESSION

Council Member Robinson made a motion to convene in closed session for the purpose of discussing personnel. The motion was seconded by Council Member Ure and passed unanimously, 5 to 0.

The Summit County Council met in closed session from 3:50 p.m. to 4:20 p.m. to discuss personnel. Those in attendance were:

Claudia McMullin, *Council Chair*
Chris Robinson, *Council Vice Chair*
Roger Armstrong, *Council Member*
Kim Carson, *Council Member*
David Ure, *Council Member*
Anita Lewis, *Assistant Manager*
Dave Thomas, *Deputy Attorney*
Patrick Putt, *Interim Community Dev. Director*
Kimber Gabryszak, *County Planner*

Council Member Armstrong made a motion to dismiss from closed session and to reconvene in work session. The motion was seconded by Council Member Ure and passed unanimously, 5 to 0.

WORK SESSION – (Continued)

- **Interview applicants for vacancies on the Summit County Recreation Arts and Parks Advisory Committee (RAP Tax Recreation Committee)**

The Council Members interviewed Peter Tomai (by telephone), Alex Natt, and Shana Overton for three vacancies on the RAP Tax Recreation Committee. Questions included why the applicants wish to serve on the committee, what assets they would bring to the committee, whether they have any conflicts of interest, and whether they could apply common sense to making decisions.

- **Interview applicants for vacancies on the North Summit Recreation Special Service District**

The Council Members interviewed Virginia Richins and Marci Hansen for two vacancies on the North Summit Recreation Special Service District. Questions included why they wish to serve on the board, what assets they would bring to the board and how they would work with the board, what the District should do in the future as far as a capital facilities plan, the biggest recreation needs, whether they have time to serve on the board, and whether they would be willing to increase taxes or collections to finance a recreation facility.

CLOSED SESSION

Council Member Ure made a motion to convene in closed session to discuss personnel. The motion was seconded by Council Member Robinson and passed unanimously, 5 to 0.

The Summit County Council met in closed session from 5:35 p.m. to 5:40 p.m. to discuss personnel. Those in attendance were:

Claudia McMullin, *Council Chair*
Chris Robinson, *Council Vice Chair*
Roger Armstrong, *Council Member*
Kim Carson, *Council Member*
David Ure, *Council Member*

Council Member Carson made a motion to dismiss from closed session and to convene in regular session. The motion was seconded by Council Member Robinson and passed unanimously, 5 to 0.

REGULAR MEETING

Chair McMullin called the regular meeting to order at 5:40 p.m.

- **Pledge of Allegiance**

CONSIDERATION AND POSSIBLE APPROVAL OF 2012 PROPERTY TAX ABATEMENT REQUEST BY HAYDEN WILLIAMS; KENNETH A. OKAZAKI, ATTORNEY

Kenneth Okasaki, representing the applicant, explained that the Williams have resided in their home since 1996. He explained that Hayden Williams was divorced from Mr. Williams in September 2008 and awarded the house in the divorce, but for some reason the deed was not recorded at that time. He stated that, when the deed was recorded, it showed the address of Ms. Williams' property, not her mailing address. Therefore, Ms. Williams did not receive the tax notice or primary residence election for 2012. He reported that she has filed the election for 2013, and it has been accepted. The property was taxed as a primary residence from 1996 until 2011, and he requested that the Council consider an abatement, because it is not the fault of the property owner or the County. He stated that the issue is that this has been Ms. Williams' primary residence since 1996 and still is. He argued that, due to the divorce, the property was filed with an improper address, which the County relied upon in sending the tax notice.

Council Member Carson asked if Ms. Williams was aware that she did not pay her taxes in 2012. Mr. Okasaki replied that Ms. Williams left it up to her husband and was not aware that the taxes had not been paid. That came to her attention when she filed the deed and looked at the 2013 taxes, at which time she immediately filled out the form and sent it to the Assessor's Office. He noted that the taxes have always been paid, and there has been no other delinquency on this property.

Council Member Robinson explained that the burden is on the taxpayer to file for the primary exemption. He noted that the Council has had similar requests in the past, and in each case the landowner was not aware or felt they were not responsible for what happened. When a deed is recorded, it needs to contain the correct address. He did not doubt Ms. Williams' argument that she has lived in the home as her primary residence, but the County did its part.

Chair McMullin stated that the County must rely on not giving abatements when the situation is not the County's fault. She agreed that it is incumbent on the property owner to pay their taxes timely. She stated that, if the County were to give abatements because someone did not receive their notice, they would be giving abatements to everyone, because all sorts of people would claim they made a mistake and did not know they owed the taxes. She stated that this is not an isolated incident, and the County gets many requests like this every year.

Mr. Okasaki stated that he believed the purpose of the Council is to look at the requests on a case-by-case basis. He argued that Ms. Williams did not know when the deed was recorded that the address shown on the deed was the address where the tax notices would be sent.

Council Member Robinson explained that in this case the fault is on the property owner, not on the County, because the address on the deed was faulty.

Council Member Robinson made a motion to accept the recommendation of the County Assessor to deny the abatement request of Ms. Hayden Williams for the 2012 tax year with the finding that the property owner erred by putting an improper address on the deed that was recorded with the County, which was the address to which the tax notice and application for primary residency were sent. The motion was seconded by Council Member Armstrong and passed unanimously, 5 to 0.

APPEAL OF SNYDERVILLE BASIN PLANNING COMMISSION DECISION FOR THE SILVER MOOSE BED AND BREAKFAST CONDITIONAL USE PERMIT; AMIR CAUS, COUNTY PLANNER

Chair McMullin swore in those who planned to testify at the meeting.

Joe Tesch, representing the appellants, requested that everything submitted in the packet become part of the record. He stated that for a long time Ray Kelley and his six daughters lived in this home, and there is evidence that it was a nightly rental. Now the hope is to obtain a CUP to have a nightly rental and serve breakfast. He referred to the definition of a Bed and Breakfast on page 237 of the Planning Department packet which states that a bed and breakfast must be in a residence and may be up to eight rooms. He referred to page 235 of the packet and claimed that a bed and breakfast, since it is an in-home use, is not a commercial use by definition but is an in-home occupation; therefore, decisions and conditions based on the bed and breakfast being a commercial use do not apply. He noted that there is an opinion from the County Engineer regarding roads, but not from the County's traffic engineer. He explained that this is not new development as defined by AASHTO but a change in use, and therefore the standards for new development; i.e., new subdivisions, do not apply. In the traffic engineer's opinion, Snow's Lane is a driveway, so driveway standards should apply. He noted that opinion was written on January 9, and on January 17 the County Engineer provided a different opinion based on false assumptions. Mr. Tesch stated that there have been allegations that his clients have operated illegally, and he asked Tamara Mooring, the applicant, to provide information regarding the bed and breakfast operation.

Tamara Mooring provided a photograph of the property in the spring of 2011 when it was a nightly rental and she and her husband stayed there. They could see the potential of the site and tracked down the owner, believing they could operate this as a couples get-away, and he was open to the idea. She provided comments from people who have stayed there to show that they accomplished their objective of creating a quiet get-away. She stated that they opened the bed and breakfast in November 2011 with a business license issued by Summit County. She noted that the property was previously used as a nightly rental for many years, and when she applied for a business license, she wrote in the description section that this would be a bed and breakfast. She stated that no one at the County mentioned the requirements for a CUP. When she applied for the business license, someone from the County wrote in nightly rental, as shown on the business license mailed to her in October 2011. She stated that she received a business license renewal application, filled it out, and returned it with her payment, but it was returned to her with a letter from the enforcement officer saying that she needed a CUP. When she met with the enforcement officer, the application was refused, and she was told there was an access issue and that she did not have a right-of-way to her property. She went to the records department and looked up the records for the Kelley property and the conservation easement and found that they have the same language for ingress and egress to and from the property which states that it is an

unrestricted right-of-way. She also found the language regarding motor vehicles and easements on the conservation easement and discovered that motor vehicles are not permitted except for vehicles attendant to the existing residential use in accordance with any recorded rights-of-way, and there is a pre-recorded right-of-way to their property. Therefore, vehicles coming to use their facility are not subject to the right-of-way restrictions. She stated that when they showed the documents to the enforcement officer, she was told they do not have right-of-way their property and the County could not take their application. She stated that they met with Jami Brackin and showed her the documents, and she said she could not comment on it and that they would have to hire an attorney to prove that they have a right-of-way. She read the Snyderville Basin Development Code and found the definitions for a bed and breakfast and that it is a conditional use in the Mountain Remote Zone. She stated that a conditional use is allowed, but there might be some conditions to mitigate issues. She also found that a nightly rental is where any portion of a structure is rented. Ms. Mooring stated that the County finally accepted the application in March 2012, but they got it back in May, unprocessed, with a letter from the enforcement officer saying there was insufficient evidence to show legal access to the property. She stated that the only way they could get the County to process the application was to take it to court, and under court order, the County was required to process the CUP application.

Chair McMullin asked who made the determination that the evidence was insufficient. Deputy County Attorney Jami Brackin explained that the County had evidence from the Armstrong family and other parties that the access was insufficient, and it is not the County's job to determine a dispute over an easement. There was a question on the access, and an applicant must show access in order to process a CUP. They had the option of holding the application and waiting for a court adjudication of the dispute between the parties or returning the application and the fee.

Ms. Mooring stated that the Planning Department processed their application from June to November 2012 and sent it to all the departments for comment. She noted that no adverse comments were received from any service providers. When the hearing was scheduled with the Planning Commission, they asked to have it rescheduled because they would be out of the country. She was notified by County Planner Amir Caus that, on the advice of the Attorney's Office, they would not reschedule the CUP hearing. Therefore, the Planning Commission reviewed the application while they were not present to answer questions, and the application was denied, so they filed an appeal. She stated that Staff had a year to evaluate their business and what they want to do, and the service providers had an opportunity to review the application and provide input. She stated that Staff did not find any Code requirements that could not be met through conditions, but the Planning Commission found all kinds of issues with their application.

Chair McMullin asked why Staff did not continue the hearing. Ms. Brackin explained that the County was under a Temporary Restraining Order from the court that prevented them from enforcing their laws, and they had an interest in making sure the CUP application was processed as quickly as possible. She noted that the applicants had legal representation at the meeting on their behalf. Chair McMullin asked if the premise was that the business was illegally operating and on what basis that was determined. Ms. Brackin replied that the Code requires the applicant to have a business license. Chair McMullin stated that she was troubled that Staff proceeded with the CUP public hearing when the applicant had requested to be present and was denied the opportunity to be present.

Ms. Mooring reviewed the findings made by the Planning Commission in denying the CUP application. She noted that the water right issue has been a court matter for decades. Council Member Robinson asked to see the court determination. Ms. Mooring explained that they had an independent study done in which the consultant took into account the typical industry standards regarding water use and concluded that their domestic water use of .29 acre feet is well within their established water right. The Planning Commission's findings also addressed road access and that it is a dirt road. She explained that Snow's Lane is not a dirt road but is paved, is 18 feet wide with a shoulder on each side, and is used by Park City Mountain Resort to evacuate injured skiers. She stated that it is sufficient to handle traffic generated by the residents or any home business such as a bed and breakfast. She noted that no adverse comments were received during the CUP process. She explained that the road is only a little over 1,000 feet long and lies in two jurisdictions, has two owners, and has two different road surfaces, neither of which is dirt. The part that lies within the conservation easement is owned by Park City Municipal Corporation, and the rest is owned by the Armstrongs. She stated that more than half of the road is asphalt, and the remainder is hard-surface composite road base. She explained that the entire road is accessed by emergency vehicles. She noted that the road is wide enough for two Suburbans to pass with plenty of road between them and on either side and is sufficient for any traffic generated for residential or in-home business uses. She noted that the Fire Department did sign off and approved the original application and had no problem with the road. She stated that there is no indication that there are safety issues with Snow's Lane.

Ms. Mooring explained that the Planning Commission also found that the County could not control special events. However, she maintained that the County has controlled and does control special events. She acknowledged that a CUP does not grant any kind of special event permit. She explained that they have had only three events since they have been open, none of which was close to 150 guests. The maximum was 100 invited guests, which usually comes down to about 50%. She also noted that nothing in the Code requires a six-bedroom residence to perform a traffic study or prepare a transportation plan for traffic related to an event that does not require an event permit. She stated that all parking for Silver Moose will be on site, and there will be no on-street parking. She explained that about one-third of their guests do not bring a car but are brought in by taxi and then use the Park City Transit system. She indicated on an aerial view of the site where the cars would park. She noted that the Planning Commission also found health, safety, and welfare issues related to impacts on the neighborhood, but a bed and breakfast can only be in a neighborhood and is not allowed in commercial zones. She quoted from Ordinance 191-C which recognizes in-home businesses as providing valuable services to the community and its economy and supports the Summit County and Park City General Plan economic goals. She reviewed demographics regarding the types of people who typically stay at bed and breakfast establishments.

Council Member Armstrong stated that he could not imagine that any business would have the same amount of business several years later that it has the first year and asked what kind of impact they would have in the future. Brian Mooring, the co-applicant, replied that they were at 44% occupancy the first year and hope to be in the 75% range, but they cannot get much higher than 80%. He anticipated that they would see about a 50% increase. Mr. Tesch commented that the average occupancy rate for bed and breakfasts in the Park City area that have existed for a long time has been 43%.

Ms. Mooring noted that traffic was a basis for the denial, but that is based on an invalid assumption. She stated that the issue of the easement will be settled in court, and she did not believe there is a problem with the right-of-way. She noted that several issues have been raised by City and County officials, one being that the bed and breakfast is operating illegally. She explained that they opened with a business license, and at every point at which they were told to shut down, they did. They were given written permission to open, and since July they have been open through a court judgment. She stated that a claim has been made that they are marketing the bed and breakfast as ski in and ski out, and they are not. She stated that their website explains that they are two blocks from the ski lift. She explained that when guests arrive, they give them a tour of the inside of the facility and take them outside and show them the boundaries. They provide snow shoes in the winter, tell guests where the property line is, and direct them to the ski resort. In the spring, summer, and fall, they indicate the access to the trails. She asked Wendy Fisher at Utah Open Lands whether they could do something to do help with the conservation easement and if they had materials they could give their guests, but they did not receive anything from them. She stated that they have been accused of illegal trail development from the Kelly property onto the adjacent conservation easement, but they have not engaged in any trail development. She explained that the trails are used by wildlife seasonally as it comes through, and some trails have been on the property for a long time, but they have not changed or fenced anything.

Ms. Mooring noted that an issue has come up that a bed and breakfast must be owner occupied. She stated that she and Mr. Mooring are half owners of the bed and breakfast, and Bill Kelley is the other owner. Council Member Robinson asked if the title record for the property shows the Moorings as having a co-tenancy in the ownership. Ms. Mooring replied that it does not and that the property itself is owned by Mr. Kelley, but they own 50% of the bed and breakfast business. She stated that they are at the property year round, and they do not lease the property and are not Mr. Kelley's employees. They are owners of the bed and breakfast business located at the property. Council Member Robinson requested to see the document which created the LLC and the operating agreement between the Moorings and Mr. Kelley. Mr. Tesch explained that Mr. Kelley is half owner of the bed and breakfast business, and this home is his primary residence. Council Member Armstrong asked if the appellant is contending that the requirement that the bed and breakfast must be owner occupied relates to the owner of the business rather than the owner of the property. Mr. Tesch replied that in this case, the half owner of the business is also the owner of the property, and this is his primary residence. Council Member Armstrong asked if Mr. Kelly lives here more than 50% of the year. Mr. Tesch replied that does not always have to be the case, noting that a lot of soldiers do not live in their primary residence 100% of the time. Council Member Armstrong asked how often Mr. Kelley occupies the property. Mr. Tesch replied that he has not been there lately, but he maintains it as his primary residence, and he has affidavits to that effect. Also, the agreement for the business states this is Mr. Kelley's primary residence. He keeps his driver's license here and pays his taxes here. Mr. Tesch claimed that that, to a large extent, a primary residence is the intent of where someone wants their primary residence to be and stated that Mr. Kelley is now in Massachusetts. Chair McMullin confirmed with Mr. Kelley's personal attorney, Jeffrey Salberg, that this property is taxed as a primary residence. She stated that owner occupation is a big issue in this appeal, as are the water issues and easement issues. Mr. Mooring stated that, when Mr. Kelley wants to live here, they shut down the business. Chair McMullin asked how many times the business has been shut down because of Mr. Kelley's occupation of the residence. Ms. Mooring admitted that during the 16 months the bed and breakfast has been open, Mr. Kelley has not been present. Council Member

Armstrong confirmed with Ms. Mooring that during the time the bed and breakfast has been open, Mr. Kelley has not personally operated the bed and breakfast. Ms. Mooring stated that Mr. Kelley does not operate the bed and breakfast; the Moorings operate the bed and breakfast.

Ms. Mooring reviewed the criteria that must be met in order for a CUP to be issued and explained how she believes they have met the criteria. She stated that the bed and breakfast market in the Park City area is underserved and provided statistics to back up her claim. She stated that this is probably one of the best uses for the property, because it helps maintain the natural surroundings.

Chair McMullin asked what the use would be if it is found that this cannot be operated as a bed and breakfast, and whether it is an allowed use in this zone. Mr. Tesch replied that he is not sure, but their business plan would be devastated if it is found that his is not a bed and breakfast. He stated that, if they have an issue with regard to owner occupation, they should make a condition of approval that the applicants must demonstrate that there is owner occupation. Ms. Brackin explained that the only use that would be allowed in the Mountain Resort Zone would be a bed and breakfast or a nightly rental. No other uses would be allowed as shown in the use chart.

Mr. Tesch stated that, with regard to water, he did not believe they could get too far into that issue, because they have a water right for .45 acre feet of water, which is enough according to the State Water Engineer. He believed it was asking too much of an applicant to get rid of all potential claims against them.

PUBLIC INPUT

Chair McMullin opened the public input.

There was no public input.

Chair McMullin closed the public input.

APPEAL OF SNYDERVILLE BASIN PLANNING COMMISSION DECISION FOR THE SILVER MOOSE BED AND BREAKFAST CONDITIONAL USE PERMIT; AMIR CAUS, COUNTY PLANNER – (Continued)

Ms. Brackin stated that she would review the process for this application and that she has invited three interested parties – Park City Municipal Corporation, Utah Open Lands, and the Armstrong parties – to give 15-minute presentations. She indicated the location of the Kelly property on the border of the Park City limits and a rough floor plan of the home. She noted some open space areas, four bedrooms upstairs that are rentable, and a downstairs bedroom occupied by the Moorings. The County records show that until 2010 this was a single-family residence. The applicants have talked about nightly rentals prior to 2010, but the County has no record of that occurring. In October 2010 Mr. Kelley applied for a nightly rental license. She explained that in March 2011 there was an inquiry regarding what it would take to convert to a bed and breakfast, specifically with regard to a food license. The information provided by the State of Utah was that, if the home were owner occupied, they would not need a food license. However, if it were not owner occupied, a food license through the Health Department would be required. She did not believe the Moorings have a food license, which may be an issue for discussion. In October

of 2011, the Moorings applied for a bed and breakfast license, and the nightly rental license was still in effect. That application was erroneously signed off by Planning Staff at the time, so a license was granted for the remainder of that year. The license expired January 15, 2012. When the license expired, the Moorings submitted a renewal application and check for the bed and breakfast, but as it went through the process, the Moorings were told that a CUP was required and that the license could not be reviewed until the CUP had been granted. Therefore, the check was returned to the Moorings by the Clerk's Office. On February 1 a letter was issued from the Community Development Department to the Moorings explaining that a CUP was required. Ms. Brackin stated that she has no record that Ms. Mooring spoke with her on February 7 when she tried to apply for a CUP, although she does have record that it occurred later. She explained that the Moorings came into her office asking for legal advice on an easement. She told them the County could not give legal advice regarding their easement, and they would have to get any easement or questions regarding access resolved through the court through a quiet title action, and they would need to hire an attorney to do that.

Ms. Brackin explained that the County was unaware that there was an issue on this property until February 15, and they learned of that through a letter from Mr. Mel Armstrong. She explained that showing access is a requirement of Chapter 4 of the Development Code. Because the County had not yet received a CUP application, on March 20 the enforcement officer issued an enforcement letter to the Moorings telling them that they were not in compliance with the law, because they had not applied for a CUP, and he ordered a cease and desist on the business. She stated that on March 24 the County received a letter from Mr. Salberg representing the Moorings speaking to the other side of the easement issue. At that point the Attorney's Office realized there was a fight regarding the easement. On March 27, the Moorings and Mr. Kelley applied for a CUP, with the Moorings applying as the applicant and Mr. Kelley as the owner. She stated that on April 6 the County received a copy of a letter Park City Municipal Corporation sent to the Moorings telling them they did not have the right to use the road for commercial uses. She noted that there is a difference between a commercial use as a land-use term and business licensing for a commercial business. She clarified that, in terms of land use, anything that operates for profit and making money is considered a commercial use. She stated that the applicants requested an exemption from the cease and desist order in the March 20 letter while the CUP application was being processed, and that was granted on May 7 by the Community Development Department.

Ms. Brackin explained that the Community Development Department processed the CUP application by April and determined in conjunction with the Legal Department and Code Enforcement Officer that the easement was insufficient, which meant the application was incomplete, and the application and check were returned to the Moorings. The applicant again requested a continuance of the cease and desist order, which was granted on June 5 to give the parties time to work things out and see if they could process the CUP. On June 26 another letter was issued stating that the County no longer wanted to continue the extension of the operation. The next day they again applied for a CUP, and the County accepted the application and started to process it. The next day the applicants filed litigation against the County, and on June 29 the County received a Temporary Restraining Order which restrained them from interfering with the operation of the bed and breakfast until the CUP had been processed according to the Development Code. On July 19 the County received information from Utah Open Lands questioning the easement and a copy of a letter sent to Mr. Tesch's Office from Park City Municipal Corporation stating that the applicants did not have the right to use the road. The CUP was heard by the Snyderville Basin Planning Commission on November 13, 2012. She

clarified that Staff recommended approval of the CUP, the applicant did have competent counsel, and they assumed the CUP would be approved. Because they were under the TRO they wanted to move forward with the application. However, the Planning Commission decided to deny the CUP. The Moorings appealed that decision, and the decision has been appealed to the County Council. She explained that this is a de novo review to determine whether the Planning Commission erred. With regard to the ownership issue, Ms. Brackin explained that the Development Code defines Bed and Breakfast as an owner-occupied residence, and whether it is appropriate in a residential area has never been an issue. Whether it is owner occupied was raised at the Planning Commission, and that issue is before the County Council. Under the nightly rental provisions of the Business License Code, an owner is defined as a person who holds legal and/or equitable title to the nightly rental or condotel. That would indicate that Mr. Kelley is to be the occupant, not the Moorings.

Tricia Lake, Assistant Park City Attorney, addressed the road discussed this evening and noted that the Summit County Code requires a minor private road to have an 18- to 20-foot width, and the County Engineer indicated that he believed the Park City Fire Department requires 20 feet clear width with no on-street parking. The Park City Engineering Department has also indicated that, if the portion of Snow's Lane within the Park City limits were converted from a private to a public road, it would have to meet the design guidelines for a local road and have a minimum width of 20 feet of hard surface. She noted that both Park City and Summit County concur that the road does not meet the width specifications. Ms. Lake maintained that, because this road would be used to access a commercial use, it would be considered a public road and be required to meet the Fire Code requirement for public roads of 20 feet of hard surface. However, there is a conflict, because the conservation easement does not allow for improvement of the road.

Chair McMullin requested a copy of the Fire Code.

Ms. Lake noted that the Code requires that the use be compatible with existing land uses and stated that this use is not compatible with the surrounding uses. In order for the bed and breakfast to operate, it must comply with County Code with respect to roads, which comes back to the easement issue, because the easement specifically prohibits any improvements. Deputy County Attorney Dave Thomas explained that the issue comes down to the scope of the easement. If the scope of the easement includes the type of traffic generated by a bed and breakfast, given the fact that the conservation easement came afterward, it could not impinge the right of the stakeholders. Mr. Brackin referred to Section 10-4-10 of the Snyderville Basin Development Code which sets a road standard for a rural minor road of 18 to 20 feet pavement width.

Ms. Lake stated that the 1988 grant of the Kelly access was for a private road to a few single-family residences. She stated that the instrument granting the easement conveyed a single-family private residence and an easement for a private road to access that home. Chair McMullin noted that the easement does not say that. Ms. Lake addressed the projected volume of traffic for the bed and breakfast and noted that advertisements for the bed and breakfast address parking accommodations for up to 50 cars and for large meetings, receptions, parties, etc. She maintained that, given the scope of the conservation easement and access to the property, the CUP is not compatible, and she asked the County Council to deny the CUP.

Liza Simpson, a member of the Park City Council, stated that she has been involved in the innkeeping business for over 20 years and would be happy to clarify the distinction between a bed and breakfast operation and a nightly rental. She stated that she was not certain that this operation could serve food to anyone who is not a guest overnight.

Council Member Robinson asked about the distinction between nightly rental, a single-family residence that might want to invite 150 guests, and the definition of bed and breakfast. He asked how granting a bed and breakfast CUP would open a floodgate that would not otherwise be open for other events. Ms. Brackin explained that nightly rental is defined in the business license section of the Code, not in the land-use section, because the land use is unregulated. If someone wants to have 200 guests at their home on a one-time basis, the County does not regulate that. Council Member Robinson commented that he did not see how the discussion of how many cars can be parked on the site is relevant to the 8-room bed and breakfast, which would not be unlike any other 8-room home. Ms. Brackin stated that it is relevant only to the extent that the Council finds there is an impact because of the bed and breakfast use and the events which the applicants indicated they want to host at the bed and breakfast. The question is whether a condition needs to be imposed to mitigate the impact. Council Member Robinson noted that they could have those impacts without this being a bed and breakfast, and the impacts would not be regulated.

Ms. Simpson stated that weddings and other events are the bread and butter of the bed and breakfast industry. There is a higher probability that events will happen at a bed and breakfast than at a six-bedroom private home or a nightly rental.

Council Member Carson asked about the difference in impacts of a nightly rental and a bed and breakfast. Ms. Simpson replied that the primary difference is that services are provided at a bed and breakfast such as cleaning the room each day, breakfast is served, and other services may be offered. In a nightly rental, generally housekeeping does not come except when the person moves out of the room. Trips into and out of the property are limited to what the guests do. Typically, nightly rentals are for the entire property or in a lockout from the primary residence. Council Member Robinson noted that the Code is broad enough that every room could be rented out separately, and laundry and housekeeping could be done nightly. Ms. Simpson clarified that her comments about the impacts are related to the amount of traffic that would be generated in and out to provide services.

Diane Foster, Park City Manager, stated that she believes the issue of ownership and whether that can be assigned would violate the spirit of the Code and would allow any kind of ownership to any other person. She believed the spirit of the Code is owner occupied as the owner's primary residence, which means they get a tax break because they actually live in the home. She noted that the road is a private road and is maintained by the residents who live along the road. She stated that Herb Armstrong put asphalt on the road because someone he knew had some extra asphalt, but this is not a publicly maintained road, and she asked the Council to consider that when looking at the impacts. She also asked them to consider the impacts on the road and the easement when the bed and breakfast hosts events that are not regulated. She believed the impact would be significant, and the use is allowed only if the impacts can be mitigated.

Heinrich Deters, Park City Council Member, addressed the commitment Park City has made to preserve the open space area behind the Armstrong property and the road. He explained that they went to great lengths to be sure the historical uses were documented. He often gets calls about this area, and in checking with the Park City Police Department, he understands that Mr. Armstrong has called them with noise complaints. He suggested that sound testing be done during special events and stated that the County can regulate special events and temporary structures. He explained that they specifically looked at the road in terms of historic documentation, and the City is very clear about how they took ownership of the road to preserve this rural, rustic area. He questioned the compatibility of this use.

Wendy Fisher, Executive Director of Utah Open Lands, stated that violations have taken place on this property, because commercial uses have occurred that are outside of the historic uses. She stated that it was reasonable to put definitions in the conservation easement based on what was occurring on the property to memorialize the current use at the time the easement was put on the property. She acknowledged that the Moorings came to her office, but they did not make an appointment. They arrived at about 4:50 p.m., and she had a conference call at 5:00 p.m. It was her impression that they did not want information about the organization. They told her who they were, then presented the conservation easement to her and asked if she could interpret what it says. She replied that she could not and that it was not appropriate for her to do so.

Brent Gold, representing the Armstrongs, stated that the County has an ordinance that defines a bed and breakfast which is very clear. He recalled that the applicant argued that it does not really mean what it says and that this should be considered an in-home business, not a commercial use. He noted that the business license application refers to the State's "Doing Business in Utah" publication and asked John Clyde, also representing the Armstrongs, to read that publication. Mr. Clyde read information regarding an in-home business from the publication and pointed out that the Moorings did not apply for an in-home business permit; they applied for a CUP and a business license to operate the bed and breakfast business. Mr. Gold stated that he believes this decision stands or falls on the owner occupation issue. He noted that the applicants made their position clear that Mr. Kelley is the owner of the property on which the bed and breakfast business will be conducted, yet they have testified that he has not been in the State of Utah in 16 months, without giving any reason why he has not been here during that time. He noted that the applicants have not shown the Council an operating agreement or lease arrangement.

Council Member Robinson asked if there is anything short of having the occupiers' names on the title as the owner of record that would show owner occupancy in Mr. Gold's opinion. Mr. Gold replied that he believes they must show that to start with. He acknowledged that the definition of owner occupancy is up to the Council to determine, but if it is determined that there is no owner occupancy, the CUP should be denied. He understands that in 2013 Summit County made an audit report and removed Mr. Kelley from the status of primary residence, and he requested that those records be accepted.

Mr. Clyde disclosed that he is a member of Utah Open Lands, but for purposes of this issue, he has been retained by the Armstrongs to evaluate the water rights issue. He presented a letter prepared by his water experts. He noted that the Kelley residence is served solely by a water right and is not connected to a water or sewer system. In his analysis, the expert estimated there would be a shortfall of between .19 to .36 acre foot depending on the occupancy. The reason for

the discrepancy is that Mr. Loughlin counted the operators as guests at the bed and breakfast rather than as full-time residents. Council Member Robinson noted that the expert is making assumptions on gallons per day based on a motel, boarding house, or rooming house, but they have jumped to the State Engineer's allocation of .45 acre feet with no supporting analysis showing what a home for two people would use. He asked if Mr. Clyde is arguing that a change application would be required to change from domestic to some other use for the bed and breakfast. Mr. Clyde replied that he is not. Council Member Robinson confirmed with Mr. Clyde that he is arguing that the domestic category is the proper category, but it is the quantity of water, and the water right is insufficient. He noted that the owner does have additional water rights so that, if additional water were needed, a change application could be processed to provide additional domestic water.

Mr. Gold submitted the Order and Judgment by Judge Robert Hilder regarding the water right along with the Findings of Fact and Conclusions of Law related to that decree for the record. He noted that there was a specific reduction in the water right according to Judge Hilder's judgment.

Judge Robert Hilder stated that he remembers the Armstrong matter clearly. He summarized that when this started in 2000, it was to clarify what was sold or conveyed to Mr. Armstrong from the foreclosure of the Princes' property, which belonged to Mel Armstrong's sister and brother-in-law. When they tried the case starting in December 2000, he determined the boundaries, the quantity that went with the deed, and what water right was acquired by Mr. Armstrong from the bank, which originally came from Ann Armstrong Prince from her grandfather. He stated that he made findings to determine what Mr. Armstrong would receive. Because of the lack of clarity, he resorted to the history, historical use, and the forfeiture issue. He was not certain whether his ruling resulted in the reduced right.

Council Member Ure asked if Judge Hilder was asked to determine what share of the water was to go to the Armstrongs, not to determine the water right on the Kelley property. Judge Hilder replied that he determined the Kelley share as carved out or segregated from the entire share of the property historically.

Mr. Gold explained that the certificate of water right included in the packet does not reflect the judgment having been passed on to the Division of Water Rights. When he asked if they have record of it, they told him they do not. He believed the applicants are obligated to show the County that they have enough water for their use under this application, and he did not believe they have met that burden of proof. He stated that there has also been no explanation of how the events will be handled, with perhaps hundreds of people coming onto the property, and they have not met the burden of showing what they propose to do as required by the Code and whether they have sufficient water to do what they propose.

Mr. Gold introduced Scott Buchanan with High Country Title who is familiar with the Kelley property and has done title work in connection with it. He noted that Mr. Buchanan has prepared an affidavit and submitted the affidavit to the Council. He explained that the affidavit addresses the question of clear and unambiguous language with regard to the easement issues. He stated that the easement to the Kelley property commenced in 1959 and has run continuously and exactly the same to the present date. Council Member Robinson asked if the easement language has been identical since the 1959 recordation. Mr. Buchanan replied that is correct. He noted that the Kelley property at one time was described as two separate parcels, so when taken in

context, it referred to Parcels 1 and 2. Council Member Robinson confirmed with Mr. Buchanan that no additional limitations or rights have been placed on the easement.

Mr. Gold offered the testimony of the Armstrongs and explained that they have been on this property their entire lives. He explained that the Armstrong family acquired the interest in the land in 1942. The property was transferred to Herb and Mel Armstrong in 1959 at the death of their grandfather Snow, and the easement was created. Mel Armstrong was 16 years old in 1959, and Herb is several years older, and they both have personal knowledge of the transfer and the easement. They have held that property continuously since 1959 and have personal information regarding the use of the property since that time.

Council Member Robinson asked when the first occupied structure was built on the Kelley property. Mr. Gold replied that it was built in 1974 and explained that prior to that, it was a lot deeded to the surviving wife of grandfather Snow. The lot was carved out for her as her unique property.

Chair McMullin stated that the Council does not need to hear the testimony of the Armstrongs this evening, and if they need to hear it in the future, they will ask for it.

Ms. Brackin summarized that there are essentially four issues related to the CUP application. One is the ownership issue, another is the road issue in terms of whether the road needs to be improved and whether it can be improved, one is the water issue that she believed should include a determination from the State Engineer, and the last issue is public safety. With regard to ownership issues, she provided the tax record for the property, showing that the property is owned by Mr. Kelley with an address in Hull, Massachusetts. In 2004 Mr. Kelley applied for and received a greenbelt exemption for the property, and it has been under a greenbelt exemption ever since. In September 2011, a month before the Moorings applied for the bed and breakfast business license, Mr. Kelley applied for a primary residence tax exemption, providing a Utah driver's license and stating that all bills are paid out of his office in Massachusetts, and he received the tax exemption in 2011. The first nightly rental license was issued in 2010, but after that Mr. Kelley still applied for the primary residency exemption. He did not declare that he was leasing the property or that there was a year-round tenant. On his 2012 application for the primary residency exemption, he stated that part of the above is a year-round basis, but he did not name any tenant. In December of 2012, the Assessor's Office sent a letter saying that it had come to their attention that this might not be a primary residence, and it may not qualify for a primary tax exemption. Mr. Kelley sent a letter saying that it is a fallacy that he no longer occupies the property, but as the Moorings have stated and as shown in other documents, Mr. Kelley has not been to the property for a long time. She explained that there is no record at the County of any other owner or ownership interest in the property. She pointed out that the owner is Mr. Kelley, and the applicants are the Moorings. She noted that Mr. Kelley also took out a mortgage on the property that requires that he occupy the property, but there is a question as to whether he does occupy it. There is also a pre-judgment security on the property as Mr. Kelley is evidently being sued in Massachusetts.

With regard to roads, the road standards were considered by the Snyderville Basin Planning Commission. She provided an e-mail the Fire District provided to Planning Staff which says the means of egress needs to be evaluated. She noted that County Engineer Derrick Radke's memo explains that initially the Engineer's Office was looking only at the driveway into the property

from Snow's Lane, and it references a conversation she had with him after the CUP was denied regarding the roads. She stated that the issue is whether the road needs to be improved and whether it can be improved.

Ms. Brackin addressed the water issue and noted that it would probably be appropriate to obtain a decision from the State Engineer regarding sufficiency of the water.

With regard to public health, safety, and welfare issues, the Planning Commission talked about compatibility with the neighborhood. She suggested that they also address food regulations, which state that if the bed and breakfast is owner occupied, a food permit is not needed, but if it is not, a food permit is required. She suggested that the need for a food permit might be considered as a condition of approval. Another health and safety issue is that Mr. Kelley was convicted of sex offenses in 2012 and spent the last year in jail. He is currently on five years' probation with a GPS monitoring system. She was not certain that he could occupy the home.

Mr. Tesch refuted Ms. Lake's assertion that the easement cannot be improved, and the fact that a conservation easement was placed on the easement 10 years after they bought the property has no effect. The easement is clear and clean, and his client bought the property out of foreclosure, is a bona fide purchaser, and is only held to what was in the repossession record when they purchased the property. He explained that this is not a public road that requires a 20-foot width, but it is a lane. The fact that Park City owns it does not make it a City road. It is called a private road, it is maintained as a private road, and it is required to be a private road, and the 20-foot width is not required. With regard to special events, he noted that his clients have had three events in the last 16 months, and their bed and breakfast is doing just fine. They do not need to have a lot of parties to succeed, and they do not intend to have a lot of parties. They should not have a condition placed on them that would require that they could do less than their neighbors can do. He stated that the Council could make a decision on the water tonight based on his clients' water engineer's report, and requiring the applicants to prove otherwise would put the burden in the wrong place. He did not believe Mr. Buchanan's affidavit has any relevance to this issue. He stated that they know about Mr. Kelley's situation, and that is why their documentation states that, when he is in town and occupying his residence, it will not be used as a bed and breakfast. Mr. Tesch suggested that the Council get rid of most of the conditions for approval and find that this meets the CUP criteria. He stated one remaining issue is the road, and he believed the Council could make that decision based on the documentation provided. The only issue remaining is whether the bed and breakfast is owner occupied. He believed the reason the bed and breakfast should be owner occupied is to keep the peace, but when there are professional managers with an agreement and an LLC half participated in by the owner and half by the managers, it meets the purpose of owner occupation. If the Council is not satisfied with that, he would like to present more information and clarify the issue of owner occupation. He urged the Council to grant the CUP conditioned upon the requirement that the applicants show owner occupation as the Council decides they want it to be shown.

Council Member Armstrong stated that the issue of owner occupation is a significant issue for him, and he was not sure that if they cannot find that it meets the requirements for a bed and breakfast, that they could get to the merits of a CUP. Chair McMullin asked if owner occupation is required for nightly rentals. Mr. Thomas replied that it is not. Mr. Tesch believed they could interpret owner occupied to mean the owner of the business that runs the bed and breakfast, but if

they find that it has to be the owner of the property, he suggested that they make a condition to that effect so they do not have to go through this process again.

Council Member Robinson discussed the water right issue as presented in the two engineers' reports. He asked the appellant to provide the operating agreement that defines the relationship between the title holder of the land and the LLC. He also wanted to see evidence that the effects of Judge Hilder's order have been reflected in the water right.

Council Member Robinson made a motion to continue the appeal of the Silver Moose Lodge Bed and Breakfast CUP to a date to be determined. The motion was seconded by Council Member Armstrong and passed unanimously, 5 to 0.

APPROVAL OF COUNCIL MINUTES

FEBRUARY 20, 2013

Council Member Armstrong made a motion to approve the minutes of the February 20, 2013, Summit County Council meeting as written. The motion was seconded by Council Member Carson and passed unanimously, 5 to 0.

COUNCIL COMMENTS

Council Member Carson asked if the Council would like to have a presentation from the Health Department regarding the NACo health rankings report. Chair McMullin replied that they would not put that on the agenda anytime soon, but perhaps in May.

MANAGER COMMENTS

Assistant Manager Anita Lewis reported that the citizen survey postcards will be sent next week and asked that the Council Members get the word out in their radio interviews.

CLOSED SESSSION

Council Member Robinson made a motion to convene in closed session to consider a quasi-judicial matter. The motion was seconded by Council Member Armstrong and passed unanimously, 5 to 0.

The County Council met in closed session from 9:40 p.m. to 10:15 p.m. to consider a quasi-judicial matter. Those in attendance were:

Claudia McMullin, *Council Chair*
Chris Robinson, *Council Vice Chair*
Roger Armstrong, *Council Member*
Kim Carson, *Council Member*
David Ure, *Council Member*
Anita Lewis, *Assistant Manager*
Dave Thomas, *Deputy Attorney*

Council Member Armstrong made a motion to dismiss from closed session and to adjourn as the Summit County Council. The motion was seconded by Council Member Ure and passed unanimously, 5 to 0.

The County Council meeting adjourned at 10:15 p.m.

_____ _____

Council Chair, Claudia McMullin ***County Clerk,*** Kent Jones

Summit County Weed Week Resolution

The Summit County Cooperative Weed Management Area, Summit County Weed Board and Utah State University Extension Service would like the Summit County Council to recognize May 6th - 12th, as Summit County Weed Awareness Week. This recognition would be through the means of signing a resolution (attached) designating this week as Weed Awareness Week. This resolution would be signed by the Council during the regular Council meeting scheduled for Wednesday May 1, 2013. Several representatives from the above organizations will be on hand during the signing of the resolution by County Council members.

The purpose of the resolution is to help residents of Summit County become aware of the problems associated with noxious weeds. A newspaper article and other publicity items will be used during the week to help promote the control of noxious weeds.

If you have any further questions, contact Sterling Banks, USU Extension Agent (435) 336-3219 or Mindy Wheeler, Summit County Weed Board/CWMA Chairperson (801) 699-5459.

SUMMIT
COUNTY

RESOLUTION NO._____

A RESOLUTION DESIGNATING

May 6 - 12, 2013 AS SUMMIT COUNTY WEED WEEK

WHEREAS, it is the role and duty of Government to protect County land from the invasive weeds and work on preventive measure for their control.

WHEREAS, it is the Summit County Councils desire to support the County Weed Board in its noxious and invasive weed control programs.

WHEREAS, it is the Councils desire to support the National and State noxious and invasive weed control program.

WHEREAS, it is the desire that Summit County observe the National Invasive Weed Awareness Week, which is planned nationwide.

WHEREAS, the purpose is to focus attention on the severe problems created by noxious and invasive weeds.

WHEREAS, it is the desire to publicly declare the week of May 6 - 12, 2013, as Summit County Noxious and Invasive Weed Week.

NOW THEREFORE, be it resolved by Summit County as follows:

1. May 6 - 12, 2013 is hereby declared to be Summit County Weed Week.
   Dated this 1st day of May, 2013

Summit County Council

_____

_____

_____

_____

_____

Attest:

_____

Kent Jones

Summit County Clerk

We the undersigned, support the Summit County Council in recognizing May 6 - 12, 2013, as Summit County Noxious and Invasive Weed Week.

Name	Organization

DAVID R. BRICKEY
COUNTY ATTORNEY

Criminal Division

JOY E. NATALE
Prosecuting Attorney

RYAN P.C. STACK
Prosecuting Attorney

MATTHEW D. BATES
Prosecuting Attorney

Summit County Courthouse, 60 N. Main #227, P.O. Box 128
Coalville, Utah 84017
Telephone (435) 336-3206 Facsimile (435) 336-3287
Email: (first initial)(last name)@co.summit.ut.us

Civil Division

DAVID L. THOMAS
Chief Deputy

JAMI R. BRACKIN
Deputy County Attorney

HELEN E. STRACHAN
Deputy County Attorney

MEMORANDUM

To: Summit County Council

From: David L. Thomas, Chief Civil Deputy

Date: April 26, 2013

Re: Recovery of Costs

1. This matter was previously discussed in work session. Currently the methods for the recoupment of costs for false alarms, hazardous materials spills, and man caused fires goes through a cumbersome process which may require the County to file a lawsuit to recover the costs associated with the response and clean up. The proposal is to streamline the process and direct the recoupment of costs through the Administrative Code Enforcement Program.

2. To accomplish these purposes, the three areas giving rise to the need for recoupment of costs are made violations of the Summit County Code. The provisions related to the Administrative Code Enforcement Program have been amended to allow for cost recovery.

3. The Council gave direction in the work session to create a definition of “reckless” for purposes of the ordinance. I have used the definition of “reckless” found in the Utah Code.

4. The proposed ordinance is now ready for action by the Council.

AMENDMENTS TO TITLE 5, CHAPTER 2 OF THE SUMMIT COUNTY CODE, CRIMES AND OFFENSES; AMENDMENTS TO TITLE 1, CHAPTER 13 OF THE SUMMIT COUNTY CODE, ADMINISTRATIVE CODE ENFORCEMENT HEARING PROGRAM; REPEALING TITLE 5, CHAPTER 4, SECTION 10 OF THE SUMMIT COUNTY CODE, RECOVERY OF COSTS FOR RESPONDING TO EMERGENCIES

ORDINANCE NO. 803

PREAMBLE

WHEREAS, the County Council finds that it is unlawful for persons to knowingly make a false alarm for a fire or medical emergency, release a hazardous substance, or recklessly cause a fire in Summit County, Utah; and,

WHEREAS, the recovery of the costs associated with emergency responses to false alarms, releases of hazardous materials, and reckless burning is of importance to the citizens of Summit County so as to ensure personal accountability of the perpetrator and the safeguarding of the public treasury from unanticipated expenditures which reduce the ability of the County to provide needed services; and,

WHEREAS, modifications are needed to the Summit County Code to impose criminal penalties for knowingly making a false alarm, releasing a hazardous substance, or recklessly causing a fire, and establishing an administrative process for recovering the costs associated with responding to and remediating consequences of these criminal actions; and,

NOW, THEREFORE, the County Council of the County of Summit, State of Utah, ordains as follows:

Section 1. **Amendments.** Crimes and Offenses, Title 5, Chapter 2, and the Administrative Code Enforcement Hearing Program, Title 1, Chapter 13 of the Summit County Code are amended in accordance with Exhibit A herein.

Section 2. **Repealer.** Recovery of Costs for Responding to Emergencies, Title 5, Chapter 4, Section 10 of the Summit County Code is hereby repealed in accordance with Exhibit A herein.

Section 3. **Effective Date.** This Ordinance shall take effect 15 days after approval and upon publication in accordance with law.

Enacted this _____ day of _____, 2013.

ATTEST: Summit County Council

_____
Kent Jones
Summit County Clerk

_____
Claudia McMulllin, Chair

_____
Approved as to Form
David L. Thomas
Chief Civil Deputy

VOTING OF COUNTY COUNCIL:

Councilmember Armstrong _____
Councilmember Robinson _____
Councilmember Ure _____
Councilmember Carson _____
Councilmember McMullin _____

EXHIBIT A

5-2-4: FALSE ALARMS:

A. FIRE EMERGENCY: No person shall transmit by any means an alarm that results in a county fire unit being dispatched, and the person transmitting, or causing the transmission of, the alarm knows at the time of said transmission that no fire or fire related emergency exists.

B. MEDICAL EMERGENCY: No person shall transmit by any means an alarm that results in a county fire unit or a county emergency medical unit being dispatched, and the person transmitting, or causing the transmission of, the alarm knows at the time of said transmission that there are no reasonable grounds for believing that a medical emergency exists.

C. This section may be enforced through the Administrative Code Enforcement Hearing Program, Title 1, Chapter 13. Remedies may include both civil fines and cost recovery.

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5-2-5: RELEASE OF HAZARDOUS MATERIALS:

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A. HAZARDOUS MATERIALS RELEASE UNLAWFUL: No person shall release any substance that, because of its quantity, concentration or physical, chemical or infectious characteristics, presents a direct and immediate threat to public safety or the environment and requires immediate action to mitigate the threat.

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B. This section may be enforced through the Administrative Code Enforcement Hearing Program, Title 1, Chapter 13. Remedies may include both civil fines and cost recovery, as allowed pursuant to UCA §53-2-105(3), as amended.

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5-2-6: RECKLESS BURNING:

A. Reckless Burning Prohibited: No person shall

(1) recklessly start a fire; or
(2) cause an explosion which endangers human life; or
(3) having started a fire, whether recklessly or not, and knowing that it is spreading and will endanger the life or property of another, either fails to take reasonable measures to put out or control the fire or fails to give a prompt fire alarm; or
(4) build or maintain a fire without taking reasonable steps to remove all flammable materials surrounding the site of the fire as necessary to prevent the fire's spread or escape; or
(5) damage the property of another by reckless use of fire.

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B. **A person acts "recklessly" under this Title when he is aware of, but consciously disregards, a substantial and unjustifiable risk whose disregard constitutes a gross deviation from the standard of care that an ordinary person would exercise under the circumstances.**

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C. This section may be enforced through the Administrative Code Enforcement Hearing Program, Title 1, Chapter 13. Remedies may include both civil fines and fire cost recovery.

5-2-74: PENALTY:

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Any person violating the provisions of this chapter shall be guilty of a class B misdemeanor and, upon conviction, subject to penalty as provided in section 1-4-1 of this code. (Ord. 710, 12-17-2008, eff. 1-1-2009)

~~5-4-10: RECOVERY OF COSTS FOR RESPONDING TO EMERGENCIES:~~

~~Recovery for recovering costs incurred by the county for assistance rendered by the county in responding to hazardous materials emergencies, aggravated fire emergencies and aggravated emergency medical responses.~~

~~A. Definitions:~~

~~AGGRAVATED FIRE EMERGENCY: A fire proximately caused by the owner or occupier of property or a structure, which presents a direct and immediate threat to public safety and requires immediate action to mitigate the threat, and the fire:~~

~~1. Is caused or contributed to by the failure to comply with an order from any county agency, department or official, or~~

~~2. Occurs as a direct result of a deliberate act in violation of the ordinances or regulations of the county, or~~

~~3. Is caused by arson, or~~

~~4. Is an alarm that results in a county fire unit being dispatched, and the person transmitting, or causing the transmission of, the alarm knows at the time of said transmission that no fire or fire related emergency exists.~~

~~AGGRAVATED MEDICAL EMERGENCY: An alarm that results in a county fire unit or a county emergency medical unit being dispatched, and the person transmitting, or causing the transmission of, the alarm knows at the time of said transmission that there are no reasonable grounds for believing that a medical emergency exists.~~

~~EXPENSES: The actual costs of government and volunteer personnel including workers' compensation benefits, fringe benefits, administrative overhead, costs of equipment, costs of equipment operation, costs of materials, costs of disposal and the costs of any contract labor and materials.~~

~~HAZARDOUS MATERIALS EMERGENCY: A sudden or unexpected release of any substance that, because of its quantity, concentration or physical, chemical or infectious characteristics, presents a direct and immediate threat to public safety or the environment and requires immediate action to mitigate the threat.~~

~~B. Procedure For Recovery Costs: The county is hereby empowered to recover expenses incurred by virtue of the county's response to a hazardous materials emergency, aggravated fire emergency or an aggravated medical emergency from any person, corporation, partnership or other individual or entity who caused such an emergency, pursuant to the following procedure:~~

~~1. The county shall investigate the circumstances of the emergency. Where liability can be assessed, the county manager shall notify the responsible party by mail of the determination of responsibility and the expenses to be recovered.~~

~~2. The county manager may provide for a payment plan to recover the costs of the emergency from a responsible party.~~

~~3. A responsible party may appeal the determination of the county manager de novo to the county council within thirty (30) calendar days of receipt of the mailed determination.~~

~~C. Liability: The payment of expenses determined owing under this chapter does not constitute an admission of liability or negligence in any legal action for damages or a criminal fine.~~

~~D. Civil Suit To Collect Expenses: In the event the parties determined to be responsible for the repayment of expenses incurred due to the county's response to such an emergency fail to make payment to the county within thirty (30) calendar days after a final administrative determination of any appeal to the county or thirty (30) calendar days from the deadline for appeal in the event no appeal is filed, the county may initiate legal action to recover from the determined responsible parties the expenses determined to be owing, including the county's reasonable attorney fees. (Ord. 777, 7-18-2012)~~

1-13-4-3: ADMINISTRATIVE CITATIONS:

A. Declaration Of Purpose:

1. The county council finds that there is a need for an alternative method of enforcement for violations of this code and applicable state statutes. The county council further finds that an appropriate method of enforcement is an administrative citation program.

2. The procedures established in this section shall be an alternative and in addition to criminal, civil, or any other legal remedy established by law or this code that may be pursued to address violations of this code or applicable state statutes.

B. Authority:

1. Any person violating any provision of this code or applicable state statutes may be issued an administrative citation by an enforcement official as provided in this section.

2. A civil fee shall be assessed by means of an administrative citation issued by the enforcement official, and shall be payable directly to the Summit County treasurer.

C. Procedures:

1. Upon discovering any violation of this code or applicable state statute, an enforcement official may issue an administrative citation to a responsible person in the manner prescribed in this section. The administrative citation shall be issued on a form approved by the administrative law judge.

2. If the responsible person is a business, the enforcement official shall attempt to locate the business owner and issue an administrative citation to the business owner. If the enforcement official can only locate the manager of the business, the administrative citation may be given to the manager of the business. A copy of the administrative citation may also be mailed to the business owner or any other responsible person in the manner prescribed in section 1-13-3-1 of this chapter.

3. Once the responsible person has been located, the enforcement official shall attempt to obtain the signature of that person on the administrative citation. If the responsible person refuses or fails to sign the administrative citation, the failure or refusal to sign shall not affect the validity of the administrative citation and subsequent proceedings.

4. If the enforcement official is unable to locate the responsible person for the violation, then the administrative citation may be mailed to the responsible person in the manner prescribed in section 1-13-3-1 of this chapter and also be posted in a conspicuous place on or near the property.

5. The administrative citation shall also contain the signature of the enforcement official.

6. The failure of any person with a third party legal or other interest in the property to receive notice shall not affect the validity of any proceedings taken under this section.

D. Contents Of Administrative Citation:

1. The administrative citation shall refer to the date and location of the violation(s) and the approximate time the violation(s) was observed.

2. The administrative citation shall refer to the code sections violated.

3. The administrative citation shall state the amount of the administrative civil fee imposed for the violation(s).

4. The administrative citation shall explain how the civil fee shall be paid, the time period by which the civil fee shall be paid, and the consequences of failure to pay the civil fee.

5. The administrative citation shall identify the right and the procedures to request a hearing.

6. The administrative citation shall contain the signature of the enforcement official and the signature of the responsible person.

E. Civil Fees Assessed:

1. Civil fees shall be assessed immediately for each violation listed on the administrative citation. The fees shall be those established in the Summit County administrative fee schedule.

2. Payment of the fee shall not excuse the failure to correct the violations nor shall it bar further enforcement action by the county. (Ord. 710, 12-17-2008, eff. 1-1-2009)

F. Cost Recovery – Emergency Response Costs:

1. Recovery of costs incurred by the county for assistance rendered by the county in responding to a reckless burning, release of hazardous materials, or false alarm, as defined in this Code, is authorized under this Chapter.

2. Costs Defined. The actual costs of government and volunteer personnel including workers' compensation benefits, fringe benefits, administrative overhead, costs of equipment, costs of equipment operation, costs of materials, costs of disposal and the costs of any contract labor and materials.

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1-13-4-5: ADMINISTRATIVE LAW JUDGE:

A. Appointment, Qualifications And Disqualification Of Administrative Law Judge:

1. The county manager with the advice and consent of the county council shall appoint administrative law judge(s) to preside at administrative code enforcement hearings. An administrative law judge shall have no personal, financial or other conflict of interest in the matter for which the hearing is being held. The administrative law judge may be discharged by the county manager prior to the expiration of any personal services contract between the county and the administrative law judge for just cause.

2. The administrative law judge is subject to disqualification for bias, prejudice, interest, or any other reason for which a judge may be disqualified in a court of law. The policy for disqualification and replacement shall be approved by the administrative law judge.

B. Powers Of The Administrative Law Judge:

1. The administrative law judge has the authority to hold hearings, determine if violations of this code exist, order compliance with this code, and enforce compliance on any matter as provided in this chapter.

2. If a person is found to be in violation through an administrative code enforcement hearing process, the administrative law judge has the ability to require the responsible person to provide the county with applicable civil fees, restitution, cost recovery, community service, abatement, revocation or suspension of a business license and any other fees incurred by the county during the enforcement process.

3. The administrative law judge may continue a hearing based on good cause shown by one of the parties to the hearing or if the administrative law judge independently determines that due process has not been adequately afforded to any party.

4. The administrative law judge, at the request of any party to the hearing, may sign subpoenas for witnesses, documents, and other evidence where the attendance of the witness or the admission of evidence is deemed helpful or necessary to decide the issues at the hearing. All costs related to the subpoena, including witness and mileage fees, shall be borne by the party requesting the subpoena. The administrative law judge shall approve the policy relating to the issuance of subpoenas in administrative code enforcement hearings, including the form of the subpoena and related costs.

5. The administrative law judge has continuing jurisdiction over the subject matter of an administrative code enforcement hearing for the purposes of granting a continuance; ordering compliance by issuing an administrative code enforcement order; ensuring compliance of that administrative code enforcement order, which includes the right to authorize the county to enter and abate a violation; modifying an administrative code enforcement order; or, where extraordinary circumstances exist, granting a new hearing.

6. The administrative law judge has the authority to require a responsible person to post a code enforcement performance bond to ensure compliance with an administrative code enforcement order, but only if agreed to by the enforcement official handling the matter for the county.

7. An administrative law judge shall not make determinations as to the existence of legal nonconforming rights. If a responsible person claims a legal nonconforming right as a defense, the administrative law judge shall continue the administrative code enforcement hearing and shall refer the matter to the Summit County board of adjustment for a determination as to the existence of the nonconforming right. The decision shall be binding on the administrative law judge. The responsible person shall bear the costs of the appeal. (Ord. 710, 12-17-2008, eff. 1-1-2009)

1-13-4-6: ADMINISTRATIVE CODE ENFORCEMENT ORDER:

A. General:

1. Subsequent to all evidence and testimony being presented in an administrative code enforcement hearing, the administrative law judge shall issue a written administrative code enforcement order that affirms, modifies or rejects the notice of violation or administrative citation, and notify all parties of such written decision by any of the methods listed in section 1-13-3-1 of this chapter within ten (10) calendar days of the hearing. The administrative law judge may increase or decrease the total amount of civil fees and costs that are due pursuant to the county fee schedule and the procedures set forth in this chapter.

2. An administrative law judge may issue an administrative code enforcement order that requires a responsible person to cease and desist from violating this code or applicable state statutes and take any necessary corrective action. This administrative code enforcement order may also include, but is not limited to, civil fees, restitution~~,~~ cost recovery, community service, abatement, revocation, suspension or conditioning of a business license and any other fees incurred by the county during the enforcement process.

3. The administrative law judge may issue an administrative code enforcement order for the county to enter the property to abate all violations.

4. As part of the administrative code enforcement order, the administrative law judge may establish specific deadlines for the payment of fees and costs and condition the total or partial assessment of civil fees on the responsible person's ability to complete compliance by specified deadlines.

5. As part of the administrative code enforcement order, the administrative law judge may revoke, suspend or condition a Summit County business license or liquor license.

6. An administrative law judge may issue an administrative code enforcement order imposing civil fees. Such fees shall continue to accrue until the responsible person complies with the administrative code enforcement order and corrects the violation.

7. The administrative law judge may schedule subsequent review hearings as may be necessary or as requested by the county to ensure compliance with the administrative code enforcement order.

8. The administrative law judge may require the responsible person to post a code enforcement performance bond to ensure compliance with the administrative code enforcement order, but only if agreed to by the enforcement official handling the matter for the county.

9. The administrative code enforcement order shall become final on the date of the signing by the administrative law judge.

10. A copy of the administrative code enforcement order shall be served by the administrative law judge on all parties by any one of the methods listed in section 1-13-3-1 of this chapter. When required by this chapter, the enforcement official shall record the administrative code enforcement order with the Summit County recorder's office.

B. Failure To Comply With Administrative Code Enforcement Order:

1. Upon the failure of the responsible person to comply with the terms and deadlines set forth in the administrative code enforcement order, the county may use all appropriate legal means to recover the civil fees and administrative costs to obtain compliance. The failure of a responsible person to comply with the administrative code enforcement order shall be a class C misdemeanor.

2. After the administrative law judge issues an administrative code enforcement order, the administrative law judge or the enforcement official shall monitor the violations and determine compliance. (Ord. 710, 12-17-2008, eff. 1-1-2009)

C. Appeal Of Administrative Code Enforcement Hearing Decision:

1. The responsible person(s) adversely affected by an administrative code enforcement order made in the exercise of the provisions of this section may file a petition for review by the district court within thirty (30) calendar days after the decision is final.

2. No responsible person(s) may challenge in district court an administrative law judge's decision until that person has exhausted his or her administrative remedies.

3. In the petition, the plaintiff may only allege that the administrative code enforcement order was arbitrary, capricious or illegal.

a. Within one hundred twenty (120) calendar days after submitting the petition, the responsible party petitioning for appeal shall request a copy of the record of the proceedings, including findings, orders, and if available, transcripts of hearings when necessary from the administrative law judge. If the proceeding was tape recorded, a transcript of such tape recordings shall be deemed a true and correct transcript for purposes of this subsection. The administrative law judge and the enforcement official shall not submit copies of files or transcript to the reviewing court until the party petitioning for appeal has paid all required costs. The petitioning party's failure to properly arrange for copies of the record, or to pay the full costs for the record, within one hundred eighty (180) calendar days after the petition for review was filed shall be grounds for dismissal of the petition.

b. If a transcript of a hearing cannot be prepared because the tape recording is incomplete or unintelligible, the district court may, in its discretion, remand the matter to the administrative law judge for a supplemental proceeding to complete the record. The district court may limit the scope of the supplemental proceeding to issues that, in the court's opinion, need to be clarified.

4. The district court's review is limited to the record of the administrative decision that is being appealed. The court shall not accept or consider any evidence that is not part of the record of that decision unless that evidence was offered to the administrative law judge and the district court determines that it was improperly excluded.

5. The district court shall:

a. Presume that the administrative law judge's decision and administrative code enforcement order are valid;

b. Review the record to determine whether or not the decision and administrative code enforcement order were arbitrary, capricious, or illegal; and

c. Affirm the decision and administrative code enforcement order if they are supported by substantial evidence.

6. The filing of a petition does not stay execution of an administrative code enforcement order. Before filing a petition, a responsible person may request the administrative law judge to stay an administrative code enforcement order. Upon receipt of a request to stay, the administrative law judge may require the administrative code enforcement order to be stayed pending district court review.

D. Settlement Agreements: In lieu of an administrative code enforcement hearing, the responsible person and the county may enter into a stipulated settlement agreement, which must be signed by both parties. When this occurs, the agreement shall be entered as the administrative code enforcement order and shall be binding upon the responsible person. Entry of this agreement shall constitute a waiver of the right to a hearing and the right to appeal. (Ord. 679-A, 6-17-2009)

1-13-4-8: COSTS:

A. Declaration Of Purpose:

1. The county council finds that there is a need to recover costs incurred by enforcement officials and other county personnel who spend considerable time inspecting and reinspecting properties throughout the county in an effort to ensure compliance with this code or applicable state statutes.

2. The county council further finds that the assessment of costs is an appropriate method to recover expenses incurred for actual costs of abating violations, reinspections, administrative time, administrative law judge fees, title searches, cost recovery for emergency responses, and any additional actual costs incurred by the county for each individual case. The assessment and collection of costs shall not preclude the imposition of any administrative or judicial fees or fines for violations of this code or applicable state statutes.

B. Authority:

1. The enforcement official or administrative law judge has the authority to assess costs incurred in the administration of this chapter, such as for investigation of violations, preparation of hearings, attendance at hearings, abatements and the collection process. The costs assessed shall be the amount set forth in the county's administrative fee schedule.

2. In the case of a notice of violation, the property will be inspected one time. Any additional inspections shall be subject to reinspection fees pursuant to the county's administrative fee schedule.

C. Notification Of Assessment Of Reinspection Costs:

1. Notification of reinspection costs shall be provided to the responsible person(s).

2. Reinspection costs assessed or collected pursuant to this chapter shall not be included in any other costs assessed.

3. The failure of any responsible person to receive notice of the reinspection costs shall not affect the validity of any other fees imposed under this chapter.

D. Failure To Timely Pay Costs: The failure of any person to pay assessed costs by the deadline specified may result in a late fee pursuant to the county's administrative fee schedule. (Ord. 710, 12-17-2008, eff. 1-1-2009)

County Engineer

Derrick A. Radke, P.E.

MEMORANDUM

To: Summit County Council – Highway Authority

Fr: Kent Wilkerson, Transportation Engineer / Coordinator

Re: Applications for Corridor Preservation Funds 2013

Dt: April 15, 2013 Meeting

The Council of Governments (GOG) has recommended that the following 2013 Projects be funded from the Local Corridor Preservation Fund ($10 per vehicle fee).

Current Requests - $1.9M:

#	City	Amount	Project
PC-1	Park City	$ 51,000.00	(2015)SR-224 Tunnel @ Deer Valley DR
~~PC-2~~	~~Park City~~	~~$ 900,000.00~~	~~(2016)Empire Ave-Silver King~~
~~PC-3~~	~~Park City~~	~~$ 110,000.00~~	~~(2020)SR-224 / SR- 248 Roundabout~~
O-1	Oakley	$ 200,000.00	Lower Main Street
SB-3	S-Basin	$ 100,000.00	Old Ranch Road
E-2	County (Kamas/Francis)	$ 230,000.00	Hallam Road Extend to SR-248
C-1	Coalville City	$ 180,000.00	50 North to Chalk Creek/Boarder Station
K-1	Kamas	$ 145,000.00	1000 West from SR-248

Future year, not currently recommended by the COG

Per State Code, the COG is charged to annually allocate funds. This was done. They may allocate up to 5 years per the Summit County policy. They chose unanimously to allocate only 2013 funds for a total of $906,000.00. Park City's future applications remain unallocated. Attached for your information is the original staff report and applications as recommended.

The Highway Authority (Council Council) approves the recommendation.

County Engineer

Derrick A. Radke, P.E.

MEMORANDUM

To: Summit County COG Members

Fr: Kent Wilkerson, Transportation Engineer / Coordinator

Re: Applications for Corridor Preservation Funds 2013

Dt: April 15, 2013 Meeting

Mayors / Council

Attached are the applications received for the Corridor Preservation Funds of 2013. Eight total applications were received as follows:

Current Requests - $1.9M:

#	City	Amount	Project
PC-1	Park City	$ 51,000.00	(2015)SR-224 Tunnel @ Deer Valley DR
PC-2	Park City	$ 900,000.00	(2016)Empire Ave-Silver King
PC-3	Park City	$ 110,000.00	(2020)SR-224 / SR- 248 Roundabout
O-1	Oakley	$ 200,000.00	Lower Main Street
SB-3	S-Basin	$ 100,000.00	Old Ranch Road
E-2	County (Kamas/Francis)	$ 230,000.00	Hallam Road Extend to SR-248
C-1	Coalville City	$ 180,000.00	50 North to Chalk Creek/Boarder Station
K-1	Kamas	$ 145,000.00	1000 West from SR-248

As established by the COG policy, the Technical Review Committee has reviewed the applications: first for each projects eligibility of the fund use, then ranked on a forty point scale based on:

- Congestion Relief,
- Community Interest,
- Fund Demand,
- Safety.

The appendix of this report shows some of the technical data considered in ranking. In summary: All projects qualify for fund use. The committee ranking are as follows.

(Committee – all qualify – should be funded in years)

Rank	Year	City	Amount	Project
34.8	2013	Park City	$ 51,000.00	(2015)SR-224 Tunnel @ Deer Valley DR
32.8	2017	Park City	$ 110,000.00	(2020)SR-224 / SR- 248 Roundabout
27.4	2014	Park City	$ 900,000.00	(2016)Empire Ave-Silver King
27.2	2013	Oakley	$ 200,000.00	Lower Main Street
26.8	2013	Coalville City	$ 180,000.00	50 North to Chalk Creek/Boarder Station
26.8	2013	S-Basin	$ 100,000.00	Old Ranch Road
26.2	2013	Kamas	$ 145,000.00	1000 West from SR-248
23.4	2013	E-County (Kamas/Francis)	$ 230,000.00	Hallam Road Extend to SR-248

Whereas the fund has a sufficient balance by year end, all applications should be funded in a 5 year program as provided in the COG policy.

Committee Recommendation:

Jan of	Beginning Balance	Recommended Funds by year	Estimated Revenue (3.5% growth)
2013	$ 1,439,271	$906,000	$450,000
2014	$ 983,271	$900,000	$465,750
2015	$ 549,021	-	$482,051
2016	$ 1,031,072	-	$498,923
2017	$ 1,529,995	$110,000	$516,385
2018	$ 1,936,380	-	$534,438

Additional information was requested by the COG as to:

- utility / need of the Fund.
- history of the Fund.

Utility / need of the Fund

The Technical Committee reviewed in high level fund demand long range. Extensive detail is available in the area master transportation plans. In very succinct summary, roughly 10 million could be used in each area as follows:

	Transportation Master Plan	Amount	Notes
Update	Snyderville Basin	$ 10,000,000	Includes $1.85M in old projects +$4M UDOT
New	Eastern	$ 10,000,000	+$9M UDOT Pending
New	Park City	$ 10,000,000	Estimate
	Total	$ 30,000,000	Right-of-way

The fund currently generates $450,000 annually. With reasonable assumptions in 2040, it could generate $1.1M annually with an average over time of $811,500. This would take almost 37 years to fund all identified right-of-way as follows:

Thus, currently $10 per vehicle is justifiable. Impacts and alternatives to the fee will be considers during the meeting.

		Amount	Notes
	Current 2040 Average	$ 450,000 $1,183,000 $ 811,500	1.1 cars / person current Use 1.0
	Needed Right-of-way	$ 30,000,000	
	Years to fund	$ 30,000,000/ $811,500 per year	36.9 Years
	Fully funded	All right-of-way	2048
			@ $10/vehicle

History of the Fund

All COG minutes where reviewed. The following is a summary of all monies approved and spent to date.

	City	Amount	Project	COG Approval Date - $
completed	Snyderville Basin	$ 550,000.00	Landmark Drive Realignment	5/14/2008 - $550K
completed	Snyderville Basin	$ 248,000.50	Landmark Drive Realignment	6/10/2009 - $284K
completed	Eastern	$ 59,162.50	West Hoytsville	6/10/2009 - $60K
withdrawn	Park City	$ -	SR-248	5/14/2008 - $534K
in process	Snyderville Basin	$ 495,400.00	Uintah Way Roundabouts	12/5/2011 - $600K

Total spent $1,352,563

Conclusion:

The COG's task is to prioritize projects and recommend project funding to the Highway Authority (County Council). The technical review committee has ranked the applications per the Corridor Preservation Policy with a cohesive strategy.

Charge: Discuss and make recommendation on the funding of applications. The Technical Committee has provided an initial consideration.

Whereas fund balance is sufficient, all applications may be approved in the proposed year. I will forward the final programming to the Council. Upon approval, funds will be available in accord with approved acquisition procedures.

Note: the application amount is a maximum for the project. Funds are spent based only appraised value.

If you have any questions or need assistance, feel free to contact me at 336-3294 or kwilkerson@summitcounty.org.

CC: Robert Jasper, County Manager
Derrick Radke, PE. County Engineer
Kevin Callahan, Public Works Director
Susan Ovard, COG Coordinator
Technical Committee

Attached:
- Technical Committee Data
- Applications received

				Master Plan	Coordinators Support Data							Committee Average	committee				
					Approx ADT	2040 ADT EST	Approx LOS	Road Type	Accident	Safety Improvement	1-10	1-10	1-10	1-10	min	max	TOTAL
											rank 1	rank 2	rank 3	rank 4			
											congestion	community	$ demand	Safety			
PC-1	Park City	$ 51,000.00	(2015)SR-224 Tunnel @ Deer Valley DR	Park City 2012	51600	70000	E	Arterial	Significant	ped/auto, congestion relief	8.4	8.6	9.2	8.6	30	38	34.8
PC-3	Park City	$ 110,000.00	(2020)SR-224 / SR- 248 Roundabout	Park City 2012	61500	85000	E	2 Arterials	Significant	ped/auto, congestion relief	9.0	8.4	6.4	9.0	27	35	32.8
PC-2	Park City	$ 900,000.00	(2016)Empire Ave-Silver King	Park City 2012	30000	45000	C	Major Collector	Significant	ped/auto, congestion relief	8.2	8.4	2.4	8.4	25	31	27.4
O-1	Oakley	$ 200,000.00	Lower Main Street	Oakley Plan - E-TMP 2013	NEW	3500	NEW	New Collector	n/a	existing sub standard, congestion relief	6.6	8.0	6.0	6.6	22	30	27.2
C-1	Coalville	$ 180,000.00	50 North to Chalk Crk / Brd Sta	Coal/Eastern	new	1500	A	Minor Collector	n/a	remove chalk crk	5.8	8.8	6.0	6.2	25	28	26.8
SB-3	S-Basin	$ 100,000.00	(2013)Old Ranch Road	Snyderville Basin 2009	1000	2500	A	Minor Collector	minor	sub standard cons	5.4	7.0	8.0	6.4	24	30	26.8
K-1	Kamas	$ 145,000.00	1000 West from SR-248	Kamas/Eastern	new	1000	A	Minor Collector	n/a	releif 248	4.8	9.0	6.4	6.0	25	27	26.2
E-2	East-K-F	$ 230,000.00	Hallam Road Extendtion to 248	Eastern/K/F	new	3000	A	Collector	n/a	SR-32 relief	6.0	6.8	4.8	5.8	17	27	23.4

APPLICATIONS	$ 1,916,000.00
Funds available 1/1	$ 1,439,271.27
IF ALL APPROVED FUND BALANCE	$ (476,728.73)
approx 450,000 collected per year	
FUND BALANCE END 2013 EST	$ (26,728.73)
Grand total spent	$ 3,818,563.00

Application

Summit County Council of Governments

Coalville . Henefer . Kamas . Francis . Oakley . Park City

Sponsoring Community: Summit County – (with supporting letter from Francis and Kamas) Kamas

Project Name: Hallam Road extend

Applicable Transportation Master Plan: Eastern Summit County Transportation Master Plan

Page listed on Projects #42

Total Fund Request Amount: $ 230,000.00

Estimated Land Amount$ 210,000.00 12.5 Acres:

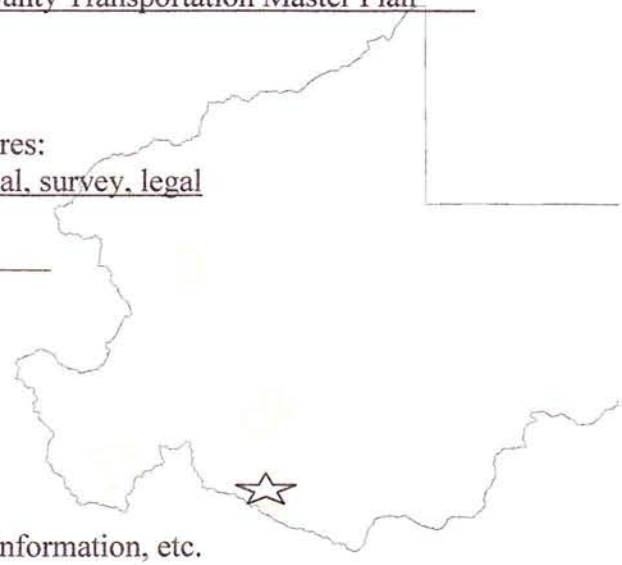
Other Costs included: $ 20,000.00 Design, appraisal, survey, legal

Community Priority (if more than 1 application) various

If available: Owner willing selling letters: (Attached)

Project maps: (mark general area on the map and attach)

i. Vicinity and project area
ii. Acquisition area
iii. Project Illustration



Supporting data: overall project description, environmental information, etc.

This is a project of multiple interests – Summit County, Kamas, Francis. Alignment will be developed with Francis sewer system expansion. In the Eastern County Master Plan, this may preclude the need for additional travel lanes along SR-32 south of Kamas (bike lanes, turn and center lanes are still needed.) This project provides good community circulation without the costly Democrat Alley south expansion.

County lead is requested in 2014 or as possible.

For Technical Committee Use:

Required elements review: Meets the required elements: ☐ Yes ☐ No Requirement

Ranking points (1-10 points):

1.Congestion Relief
2. Community Interest
3.Fund Demand
4.Safety

Total Points:

Committee Policy notes:

Subject corridor – final corridor to be determined – Less than 100' wide - in coordination with Francis Sewer Expansion and owner input.

End of Hallam Road

March 14, 2013

Summit County Council of Governments
c/o Summit County
P.O. Box 128
Coalville, UT 84017

Dear Sirs:

Francis City and Kamas City are pleased to support Summit County's application to acquire Corridor Preservation Funds to be used to purchase right-of-way for the future extension of Hallam Road from Lambert Lane to SR 248.

As eastern Summit County continues to develop, this corridor will become an important link along the western side of the Kamas valley.

Sincerely,

Lee Snelgrove, mayor
Francis

Lewis P. Marchant

Lew Marchant, mayor
Kamas City

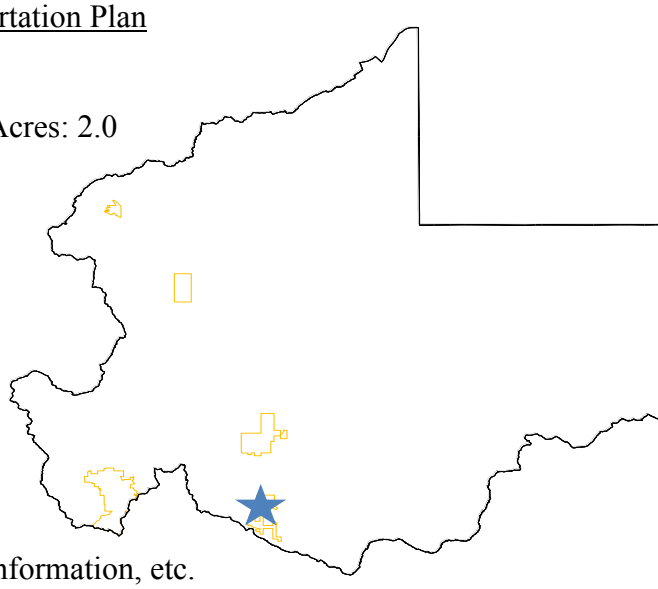
Application

Summit County Council of Governments

Coalville . Henefer . Kamas . Francis . Oakley . Park City

Sponsoring Community: Kamas City
Project Name: 1000 West road from HWY 248
Applicable Transportation Master Plan: Kamas City Transportation Plan

Total Fund Request Amount: $ 145,000.00
Estimated Land Amount$ 130,000.00 Acres: 2.0
Other Costs included: $ 15,000 .00



Community Priority (if more than 1 application) 1

If available: Owner willing selling letters: (Attached)
Project maps: (mark general area on the map and attach)

i. Vicinity and project area
ii. Acquisition area
iii. Project Illustration

Supporting data: overall project description, environmental information, etc.

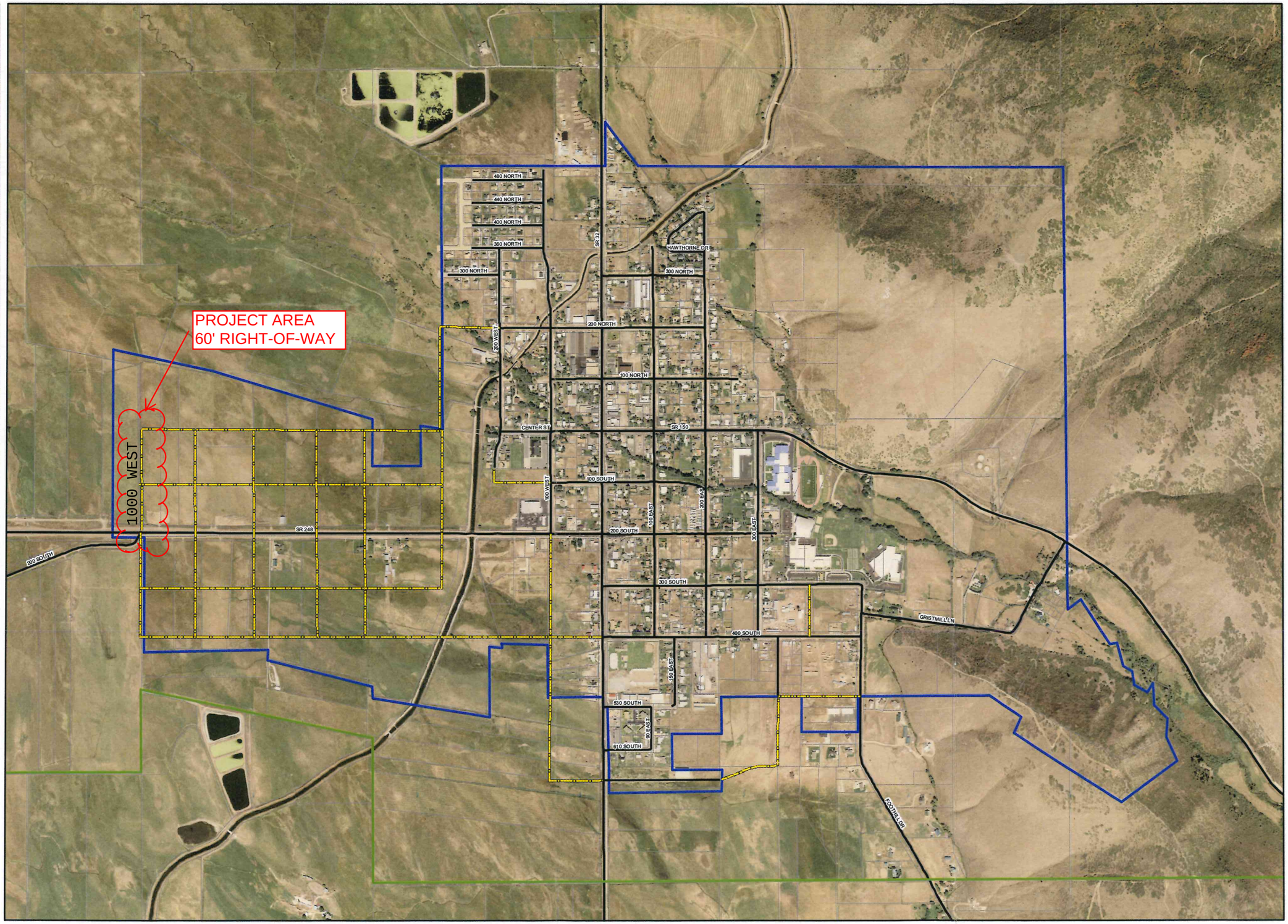
This proposed project will acquire the right-of-way for the planned 1000 West from HWY 248 to the North as shown in the Kamas City Transportation Plan. Kamas City has been working with UDOT over the past several years to establish Corridor preservation agreement along HWY 248 from the Canal to the present Kamas City Boundary. We have established six intersections that includes the proposed 1000 West. Kamas City has also been working with Weller Recreation to develop property that they own. In conjunction with Weller Recreation developing their property, Kamas City would like to preserve the 1000 West right-of-way and have Weller recreation construct a portion of the intersection and roadway as part of their proposed development.

For Technical Committee Use:

Required elements review: Meets the required elements: ☐ Yes ☐ No Requirement_____
Ranking points (1-10 points):
___ 1.Congestion Relief
____2. Community Interest
____3.Fund Demand
____4.Safety
Total Points: _____
Committee Policy notes:

Application Due to the County Transportation Engineer on or before: March 19, 2013 for 2013 annual programming – April 15, 2013

Kamas Transportation

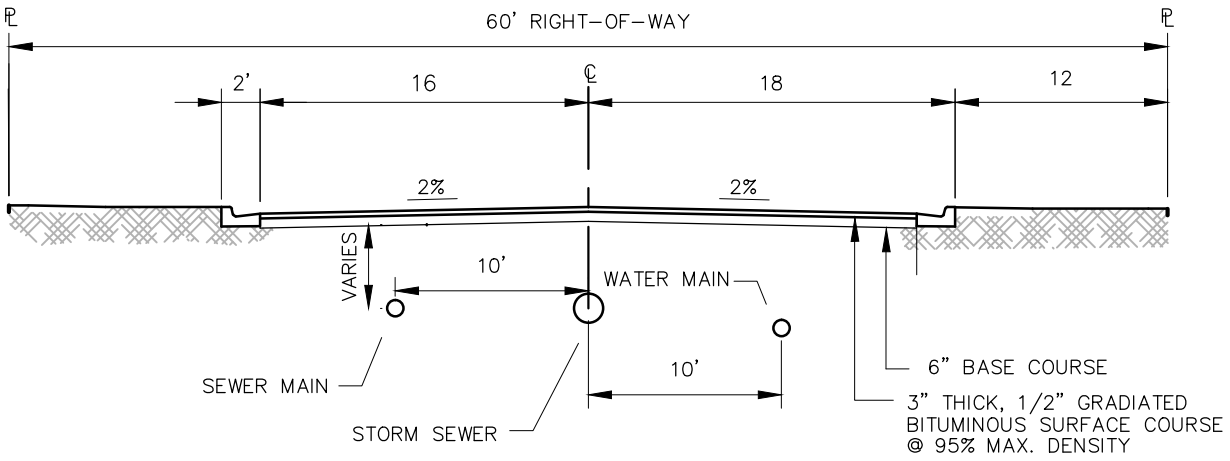


Roads

- Built
- Proposed
- City Boundary
- Annexation Boundary
- Parcels

N W E S

0 0.2 Miles



NOTES:

1. * – TELEPHONE, CABLE, POWER OR OTHER PRIVATE UTILITIES.
2. ALL UTILITIES SHALL HAVE A MINIMUM 2' OF COVER.
3. WHEREVER POSSIBLE, SANITARY SEWER SHALL BE INSTALLED ON THE DOWNHILL SIDE OF THE STREET.
4. WATER VALVES AND 5-INCH VALVE OPENING FIRE HYDRANTS SHALL BE LOCATED AS APPROVED.
5. NO WATER LINE SMALLER THAN 8-INCH DIA. SHALL BE INSTALLED WITHOUT APPROVAL OF CITY COUNCIL.
6. A-1-a GRADIATED SUBBASE MAY BE REQUIRED WHEN EXISTING SUBBASE IS DETERMINED BY THE CITY ENGINEER TO BE UNSUITABLE.
7. LOCATION OF PRIVATE UTILITIES SHALL BE 1' OFF OF PROPERTY LINE, IN THE PUBLIC UTILITY EASEMENT OR DETERMINED BY THE PUBLIC WORKS DIRECTOR.
8. CONCRETE CURBING CAN BE ALTERED AT THE DIRECTION OF THE CITY COUNCIL AND PLANNING COMMISSION.

STREET CROSS-SECTIONS & UTILITY LOCATIONS

N.T.S.

JUNE 2012

KAMAS CITY
STANDARD DRAWING

HWY 248 STREETS

H:\Kamas\Construction Specifications\2009\Drawings\ STREETS2.dwg 02/24/09 11:14 skettle

March 14, 2013

Mayor Lewis P. Marchant
Kamas City
170 North Main Street
Kamas, UT 84036

Dear Mayor:

PJRM LLC is writing this letter in support of Kamas City's application to acquire Corridor Preservation Funds to be used to purchase the right-of-way for the future 1000 West Roadway at that would connect to SR 248. PJRM would be willing to negotiate with Kamas City for the purchase of our property to preserve the proposed right-of-way for future use.

Sincerely,

Paul Weller

Paul Weller
PJRM LLC

Application

Summit County Council of Governments

Coalville . Henefer . Kamas . Francis . Oakley . Park City

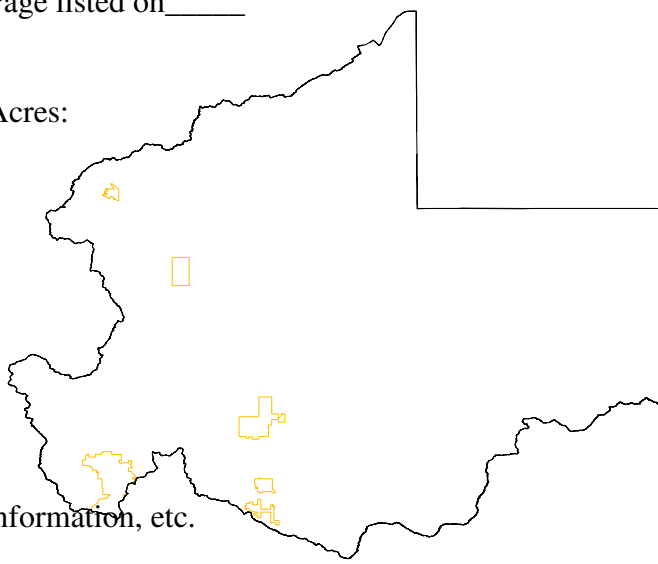
Sponsoring Community: SUMMIT COUNTY
Project Name: OLD RANCH ROAD, PHASE 3 & 4
Applicable Transportation Master Plan: SBTMP Page listed on NOT LISTED

Total Fund Request Amount: $ $100,000 .00
Estimated Land Amount$ 1.24 .00 Acres:
Other Costs included: $ .00

Community Priority (if more than 1 application) 1

If available: Owner willing selling letters: (Attached)
Project maps: (mark general area on the map and attach)

i. Vicinity and project area
ii. Acquisition area
iii. Project Illustration

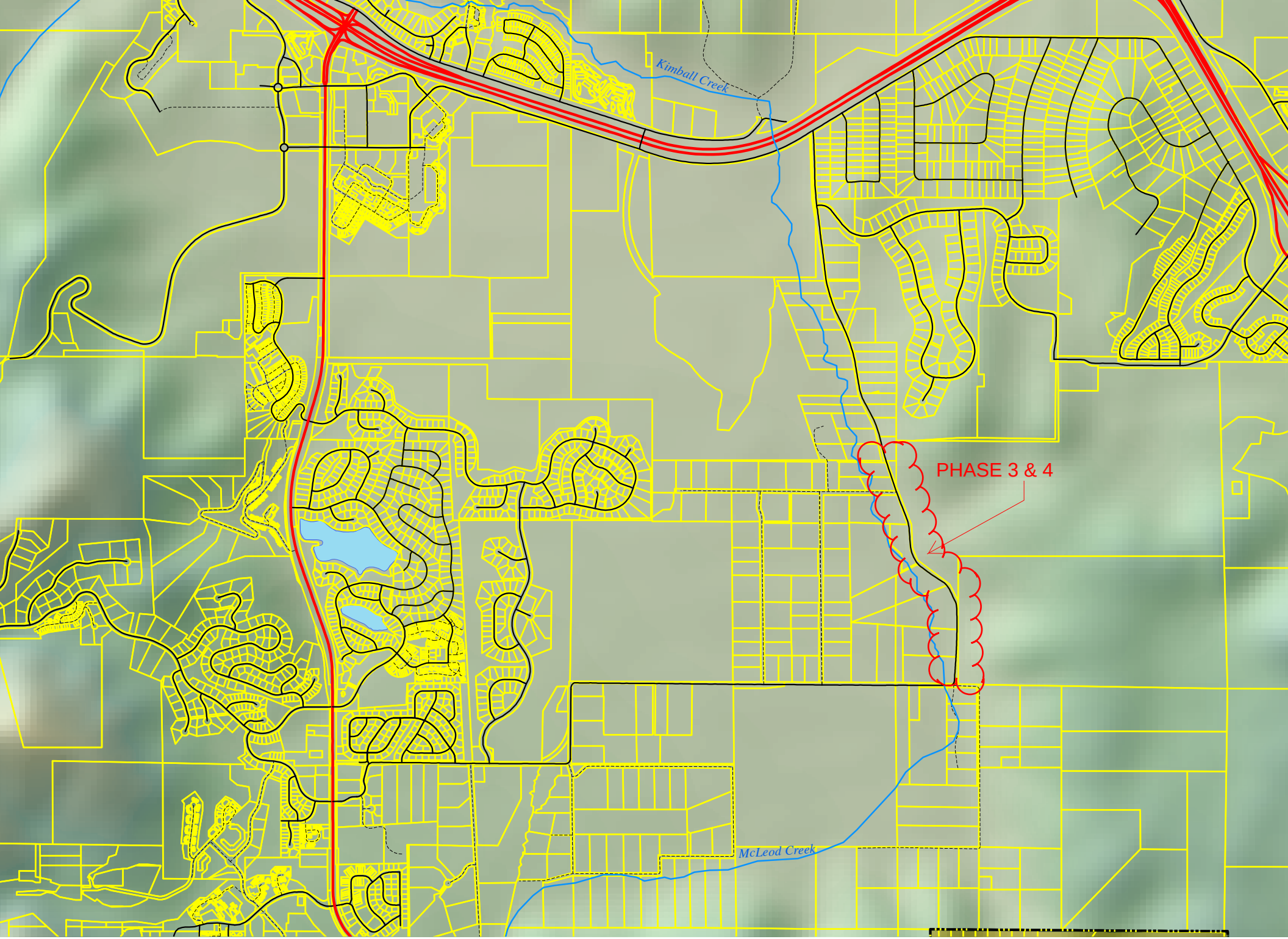


Supporting data: overall project description, environmental information, etc.

RECONSTRUCTION OF OLD RANCH ROAD. RECONSTRUCTION TO INCLUDE 2 - 10 FOOT WIDE TRAVEL LANES AND 2 - 5 FOOT WIDE BIKE LANES. PROJECT LENGTH IS 4600 FEET. THERE ARE NO WETLAND OR OTHER ENVIRONMENTAL IMPACTS. THIS SECTION OF OLD RANCH ROAD DOES NOT HAVE A CLEARLY DEFINED RIGHT-OF-WAY. THERE ARE GAPS, OVERLAPS AND AREAS OF NO RIGHT-OF-WAY OTHER THAN WHAT MAY BE PRESCRIPTIVE.

For Technical Committee Use:

Required elements review: Meets the required elements: ☐ Yes ☐ No Requirement_____
Ranking points (1-10 points):
___ 1.Congestion Relief
____2. Community Interest
____3.Fund Demand
____4.Safety
Total Points: _____
Committee Policy notes:

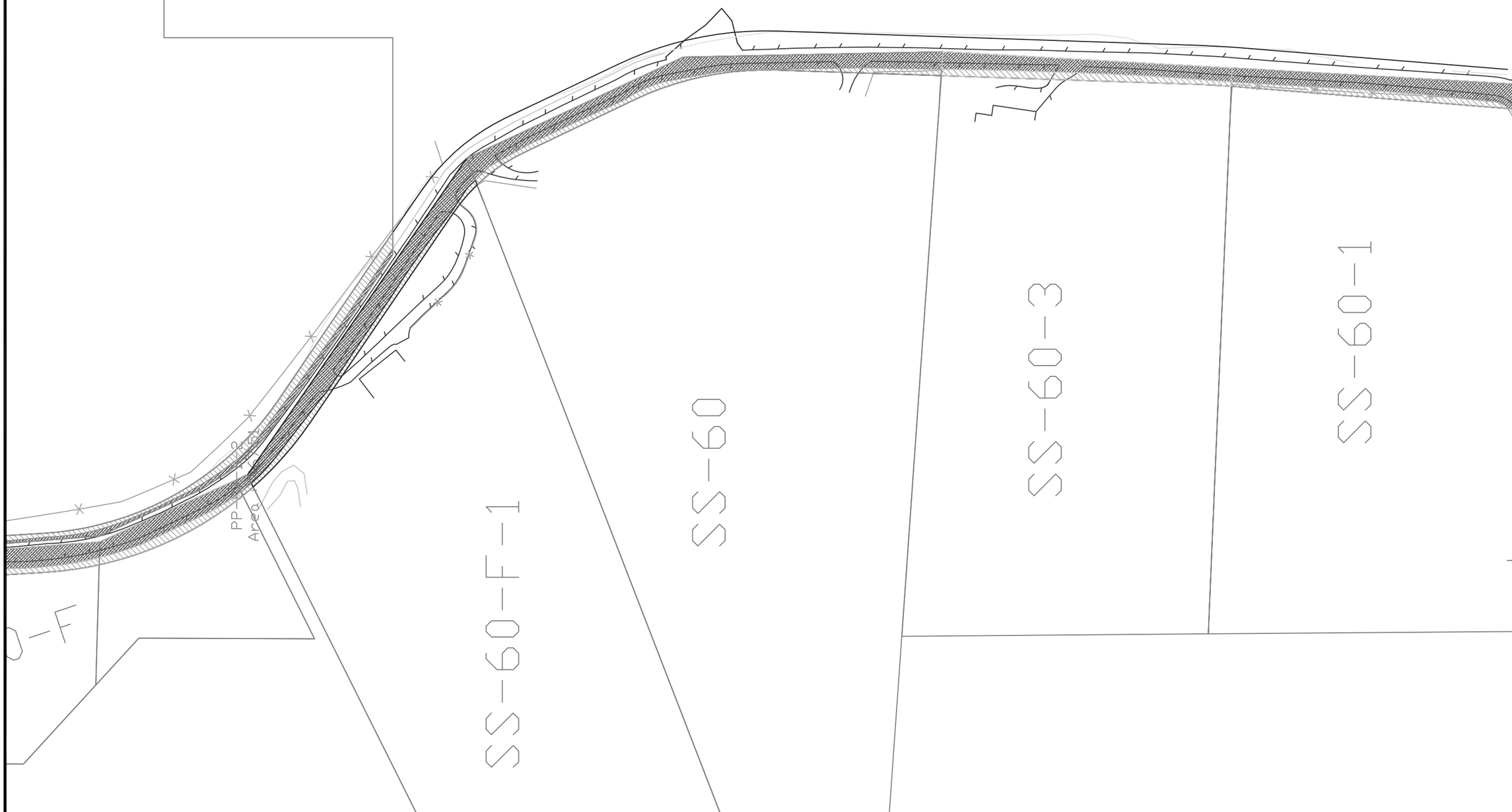


OLD RANCH ROAD - PROJECT LOCATION MAP

LEGEND

EXISTING ROW

PROPOSED ROW



SUMMIT COUNTY, UTAH
DEPARTMENT OF PUBLIC WORKS
DIVISION OF ENGINEERING

APPROVAL RECOMM.	3/12 DATE	JOHN B. ANGELL PROJECT DESIGN ENGINEER	DESIGN JBA 2/12
			DRAWN TWC 2/27/12
APPROVED	3/12 DATE	DERRICK A. RADKE, PE PLANS AND ESTIMATES ENGINEER	CHECK DAR 3/12

OLD RANCH ROAD

SHEET DESCRIPTION
SECTION 2
RIGHT OF WAY

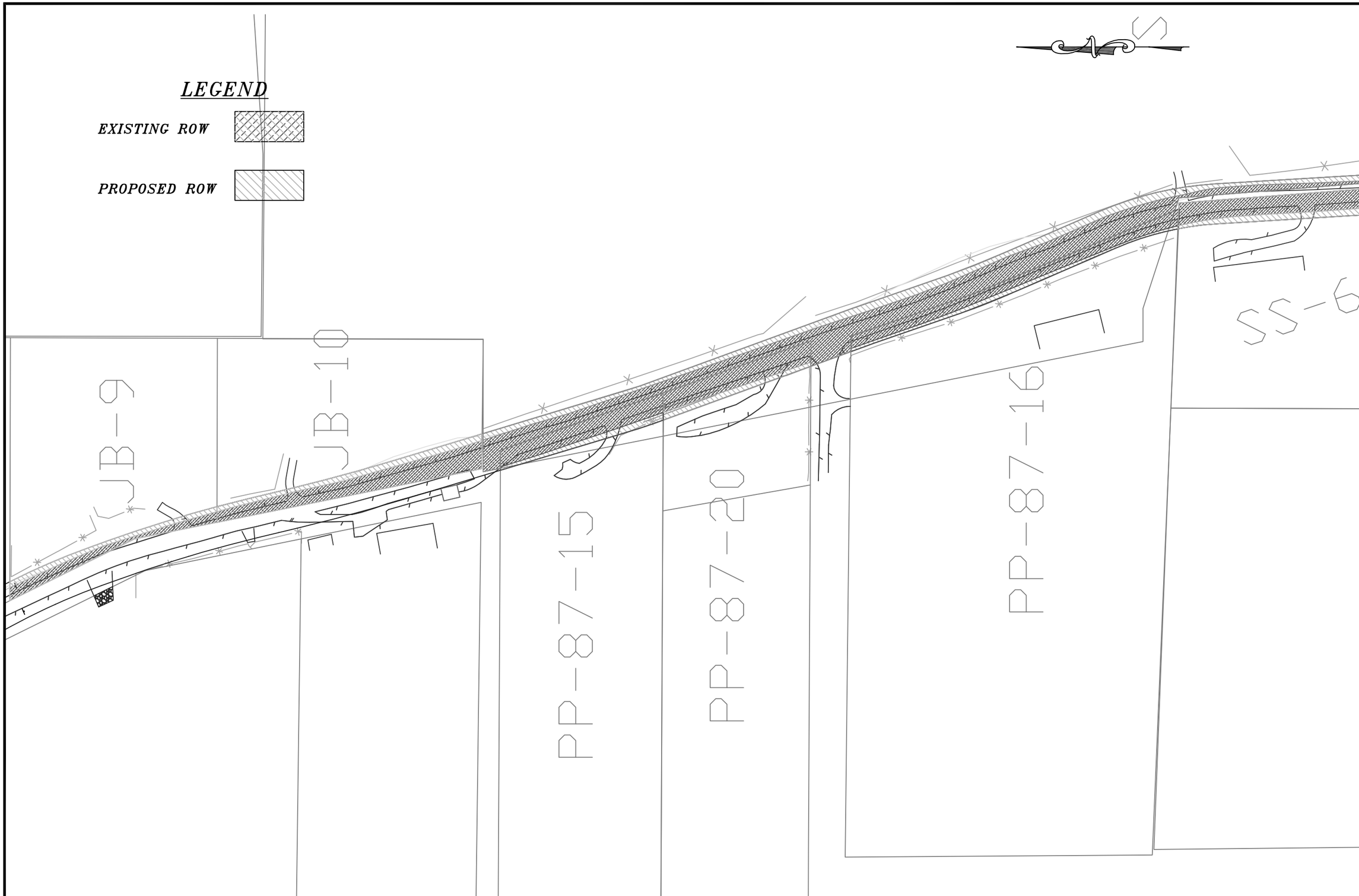
REVISIONS:
1
2
3

SHEET NO:

PROJECT NO:
PW-02-12

DATE:
FEB. 28, 2012

S:PROJECTS\2012\PS12\PW-02-12 OLD RANCH RD\PROPERTY_ROW.DWG



S:PROJECTS\2012\PS12\PW-02-12 OLD RANCH RD\PROPERTY_ROW.DWG

SUMMIT COUNTY, UTAH
DEPARTMENT OF PUBLIC WORKS
DIVISION OF ENGINEERING

APPROVAL RECOMM.	3/12 DATE	JOHN B. ANGELL PROJECT DESIGN ENGINEER	DESIGN JBA 2/12
			DRAWN TWC 2/27/12
APPROVED	3/12 DATE	DERRICK A. RADKE, PE PLANS AND ESTIMATES ENGINEER	CHECK DAR 3/12

OLD RANCH ROAD

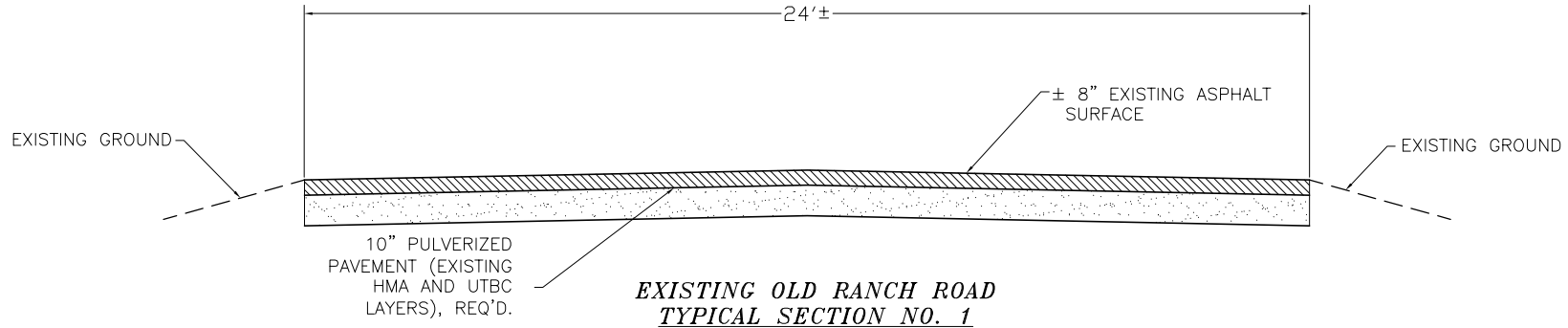
SHEET DESCRIPTION
SECTION 1
RIGHT OF WAY

REVISIONS:
1
2
3

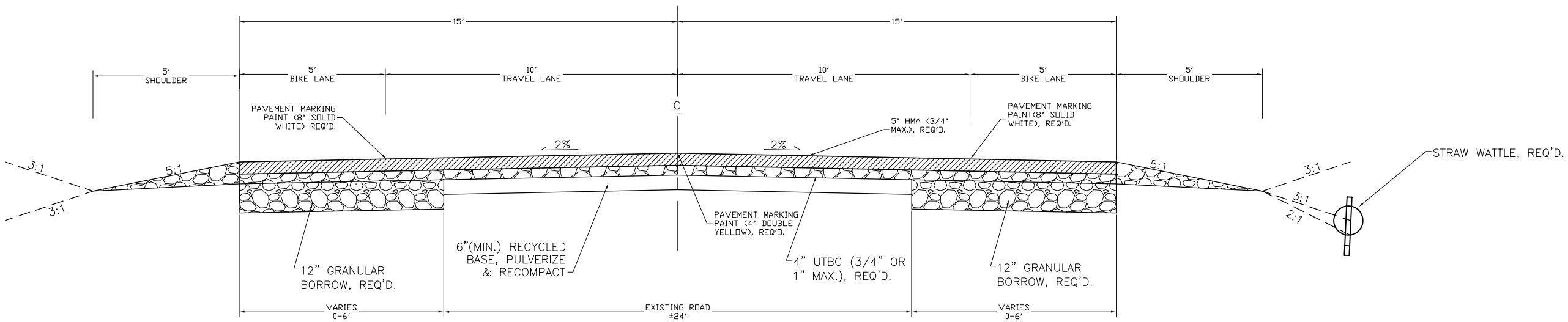
SHEET NO:

PROJECT NO:
PW-02-12

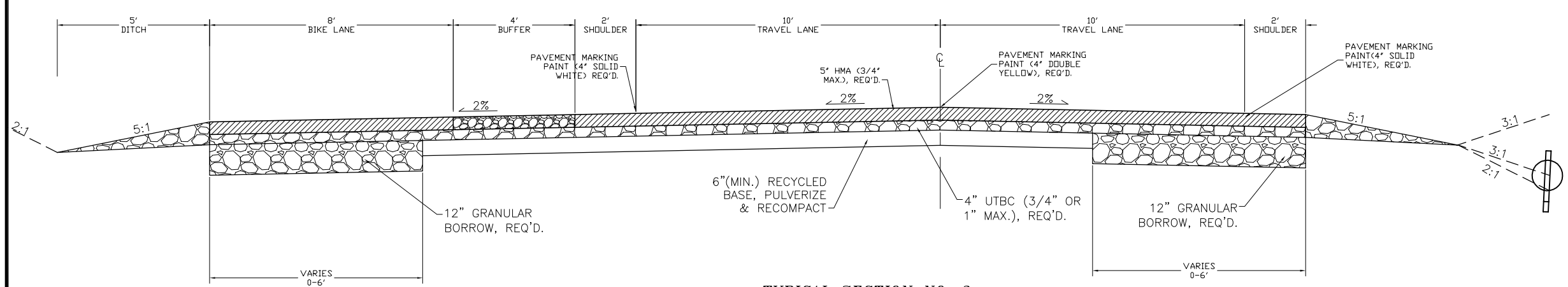
DATE:
FEB. 28, 2012



EXISTING OLD RANCH ROAD
TYPICAL SECTION NO. 1
NO SCALE



TYPICAL SECTION NO. 2
OLD RANCH ROAD
NO SCALE



TYPICAL SECTION NO. 3
OLD RANCH ROAD
NO SCALE

C:\PROJECTS\2012\PW 02 12 OLD RANCH RD\TYPICAL

SUMMIT COUNTY, UTAH
DEPARTMENT OF PUBLIC WORKS
DIVISION OF ENGINEERING

SUMMIT COUNTY

APPROVAL RECOMM.	6/12 DATE	JOHN B. ANGELL PROJECT DESIGN ENGINEER	DESIGN JBA 6/12
			DRAWN TWC 6/13/12
APPROVED	6/12 DATE	DERRICK A. RADKE, P.E. PLANS AND ESTIMATES ENGINEER	CHECK DAR 6/12

SNYDERVILLE BASIN
OLD RANCH RD

CONSTRUCTION PROJECT

SHEET DESCRIPTION
TYPICAL SECTION

REVISIONS:
1
2
3

SHEET NO:
2.A

PROJECT NO:
PW-02-12

DATE:
JUNE 13, 2012

Application

Summit County Council of Governments

Coalville . Henefer . Kamas . Francis . Oakley . Park City

Sponsoring Community: Park City Municipal
Project Name: SR-224 Corridor Improvements, SR 224 Tunnel @ Deer Valley Dr.
Applicable Transportation Master Plan: SR 224 Corridor Study (2012)
Page listed on: 36-41, 55

Total Fund Request Amount: $ 51,000.00
Estimated Land Amount$ 51,000 ($20/sf per Corridor Study Cost Estimates)
Acres: 2,500 sf
Other Costs included: $_____.00

Community Priority (if more than 1 application) 1

If available: Owner willing selling letters: (Attached)
Project maps: (mark general area on the map and attach)

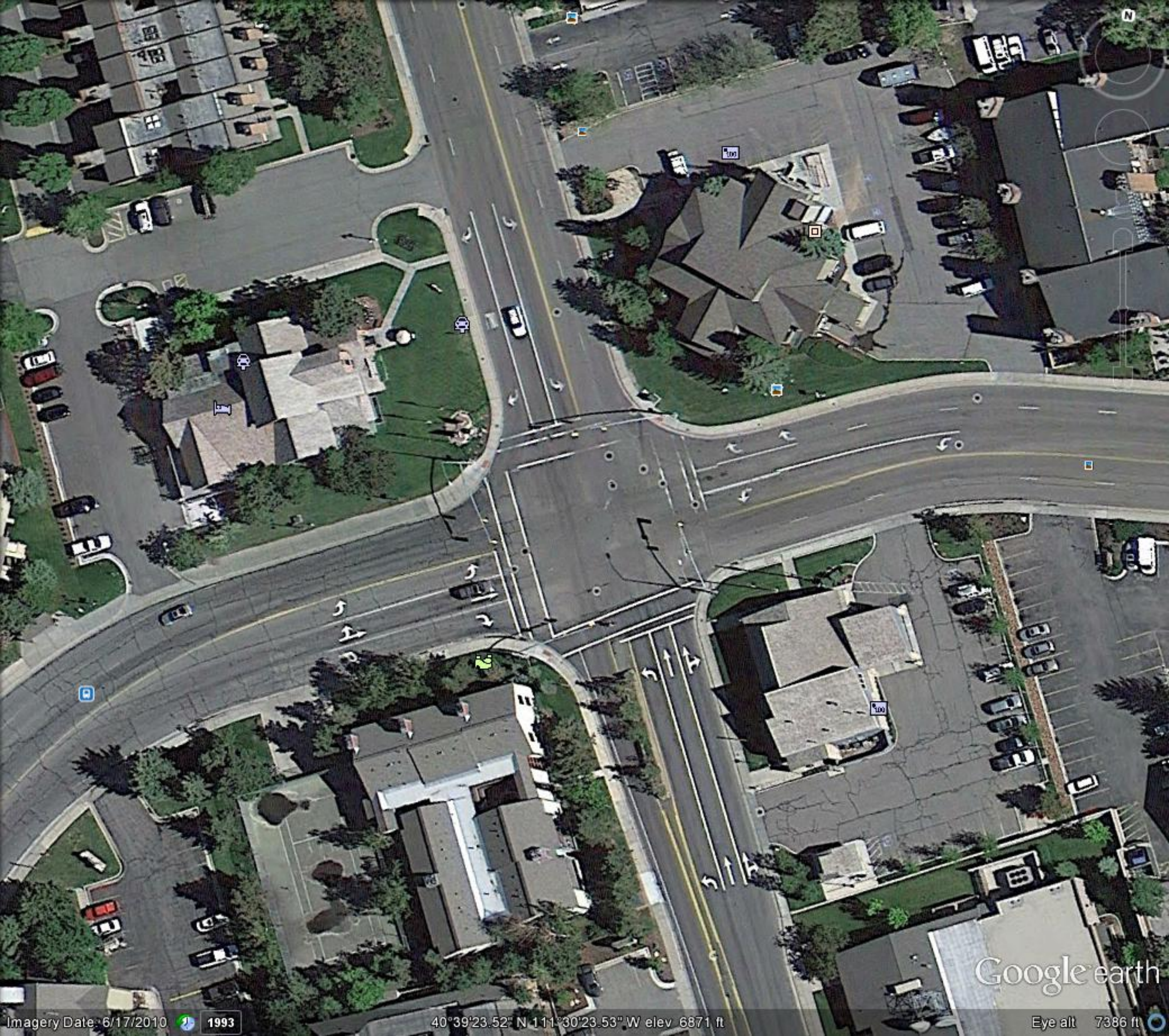
i. Vicinity and project area
ii. Acquisition area
iii. Project Illustration

Supporting data: overall project description, environmental information, etc.

Phase I of SR 224 Corridor Improvements. Installing a pedestrian/bike tunnel under SR 224 (Park Ave) at the intersection with Deer Valley Drive and Empire Ave. Tunnels would eliminate at-grade crosswalk that hinders vehicular movements at busiest intersection in City. Concept plans estimate approximately 2,500 square feet of Right-Of-Way needed for acquisition. Estimated construction year 2015.

For Technical Committee Use:

Required elements review: Meets the required elements: ☐ Yes ☐ No Requirement_____
Ranking points (1-10 points):
___ 1.Congestion Relief
____2. Community Interest
____3.Fund Demand
____4.Safety
Total Points: _____
Committee Policy notes:

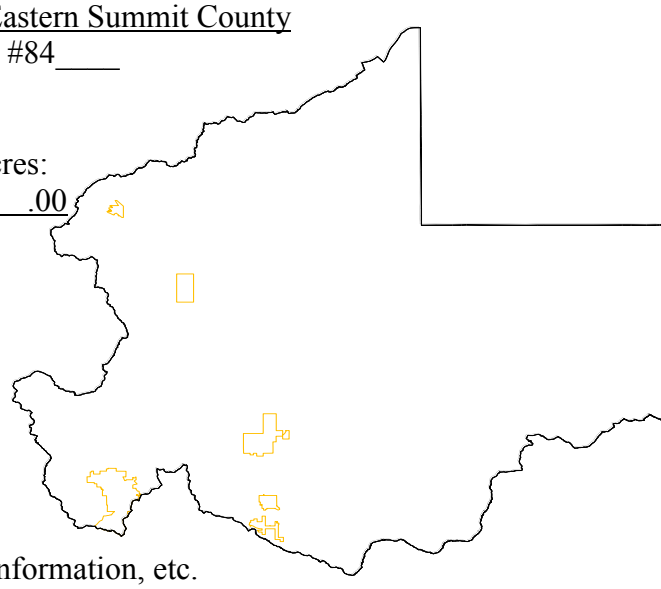

Google earth
Imagery Date: 6/17/2010
1993
40°39'23.52" N 111°30'23.53" W elev 6871 ft
Eye alt 7386 ft

Application

Summit County Council of Governments

Coalville . Henefer . Kamas . Francis . Oakley . Park City

Sponsoring Community: _____OAKLEY____
Project Name: _____LOWER MAIN STREET_____
Applicable Transportation Master Plan: OAKLEY CITY / Eastern Summit County Transportation Master Plan_____Page listed on_Projects #84____



Total Fund Request Amount: $_____200,000 .00
Estimated Land Amount$____180,000 .00 0.88 Acres:
Other Costs included: $_____appraisal, survey, legal .00

Community Priority (if more than 1 application) __1____

If available: Owner willing selling letters: (Attached)
Project maps: (mark general area on the map and attach)

i. Vicinity and project area
ii. Acquisition area
iii. Project Illustration

Supporting data: overall project description, environmental information, etc.

This is for a new road going through our commercial zone. The city owns about 2/3 of the right-of-way needed. This Road would connect Weber Canyon with SR-32. It will significantly increase the amount of property available for commercial development.

The project is detailed by Oakley plan and provides an alternative to the narrow portion of SR-32 through the community as well as economics enhancement

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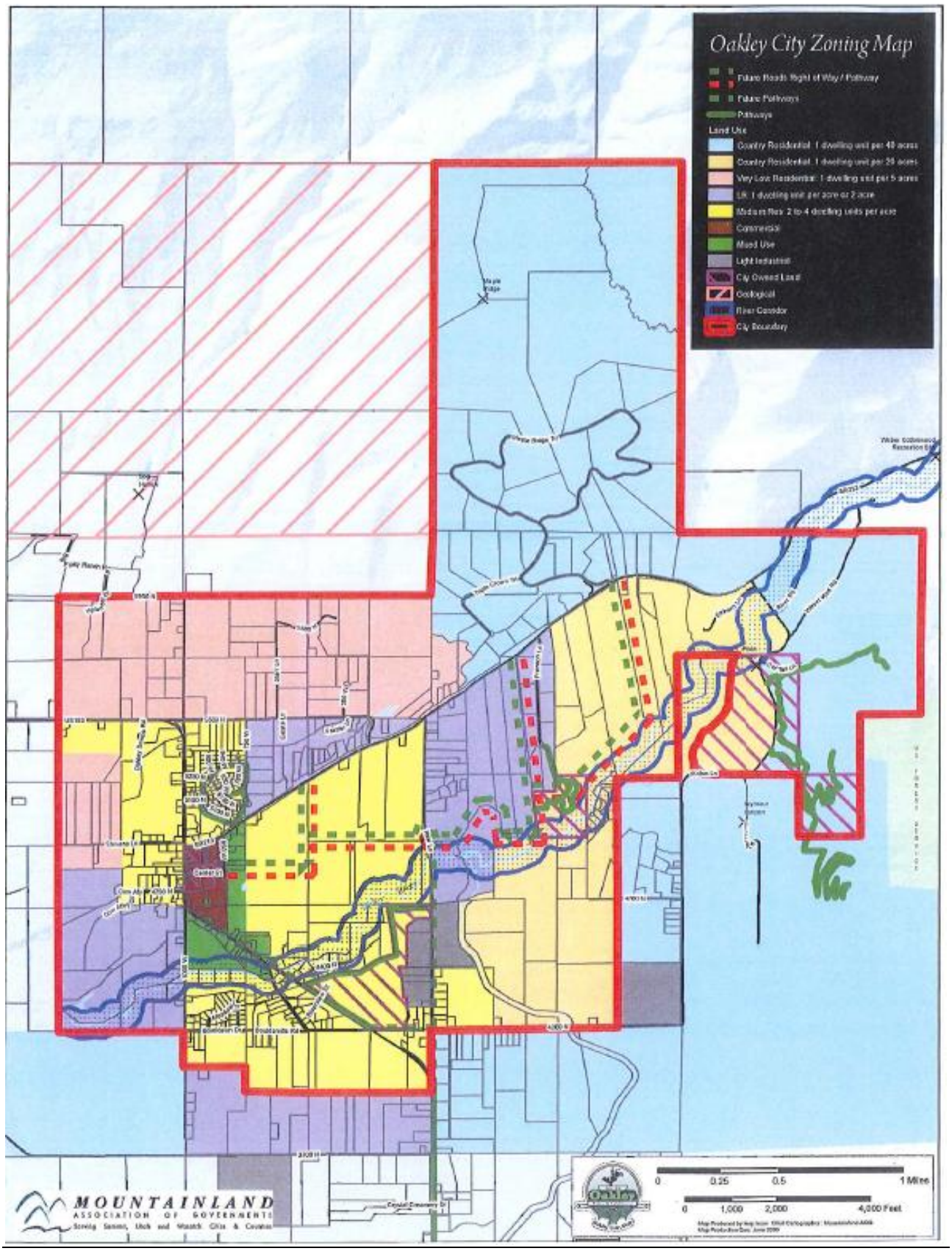
For Technical Committee Use:

Required elements review: Meets the required elements: ☐ Yes ☐ No Requirement_____
Ranking points (1-10 points):
___ 1.Congestion Relief
____2. Community Interest
____3.Fund Demand
____4.Safety
Total Points: _____
Committee Policy notes:


Oakley City Zoning Map
Future Roads: Right of Way / Pathway
Future Pathways
Pathways
Land Use
Country Residential: 1 dwelling unit per 40 acres
Country Residential: 1 dwelling unit per 20 acres
Very Low Residential: 1 dwelling unit per 5 acres
LR: 1 dwelling unit per acre or 2 acre
Medium Res: 2 to 4 dwelling units per acre
Commercial
Mixed Use
Light Industrial
City Owned Land
Geological
River Corridor
City Boundary
0
0.25
0.5
1 Mile
0
1,000
2,000
4,000 Feet
MOUNTAINLAND
ASSOCIATION OF GOVERNMENTS

CURRENT CITY PROPERTY

LOWER MAIN – SUBJECT AREA

Application

Summit County Council of Governments

Coalville . Henefer . Kamas . Francis . Oakley . Park City

Sponsoring Community: **Coalville City**
Project Name: **50 North Extension and Connection to Chalk Creek and Border Station Road**
Applicable Transportation Master Plan: **Coalville City Transportation Master Plan**
Page listed on:**13 (see Attached pages of the Transportation Master Plan)**

Total Fund Request Amount: **$ 180,000 .00**
Estimated Land Amount **$30,000 X 5 Acres = $150,000.00**
Other Costs included: **$30,000 .00 includes appraisals, contracts, and attorney's fees**.

Community Priority (if more than 1 application) **1**

If available: Owner willing selling letters: (Attached)
Project maps: (mark general area on the map and attach)

i. Vicinity and project area
ii. Acquisition area
iii. Project Illustration

Supporting data: overall project description, environmental information, etc.

Back in the late 1800's the early settlers of Coalville platted the streets for the entire community. They used the best methods for their time not paying attention to the topography of the land. This has proven difficult for the community because many of these roads can never be developed due to steep slopes and other obstacles. The Community has a number of dead-end roads and roads that have limited connections to the main travel destination within the community.

Currently 50 North terminates at approximately 300 East. Extending 50 North to Chalk Creek Road is desirable to accommodate future traffic anticipated by residential development. The functional classification of 50 North Street is also recommended as a Collector Road within the Transportation Master Plan. The property that is slated for corridor preservation funding is currently used as agriculture property. The City has a sewer easement across these properties which extend to approximately 400 East. This extension will follow the sewer easement as close as possible. This project will also allow the community to preserve corridor that continues south to Border Station Road at approximately 400 East. The project will require purchasing a total of 5.5 acres of property which crosses over 4 to 5 different properties. With the development of this road, the City will have an additional emergency access, an alternative north/south connection within the City limits, better opportunities for residential development, and an improved access to the North Summit School District property for future development. (Please see attached map for proposed alignment.)

For Technical Committee Use:

Required elements review: Meets the required elements: ☐ Yes ☐ No Requirement _____
Ranking points (1-10 points):
___ 1.Congestion Relief
____2. Community Interest
____3.Fund Demand
____4.Safety
Total Points: _____
Committee Policy notes:

Application Due to the County Transportation Engineer on or before: March 19, 2013 for 2013 annual programming – April 15, 2013

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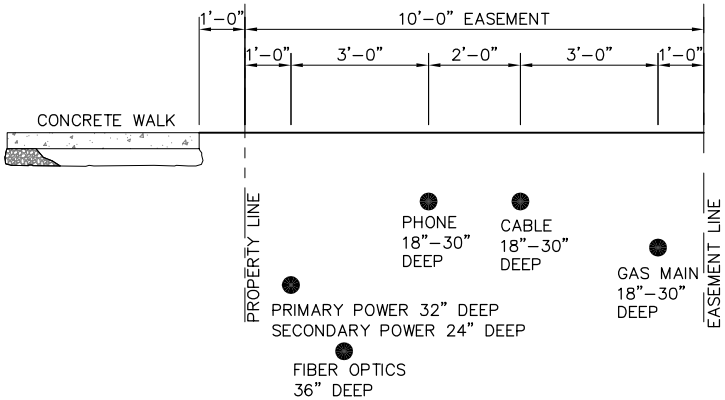
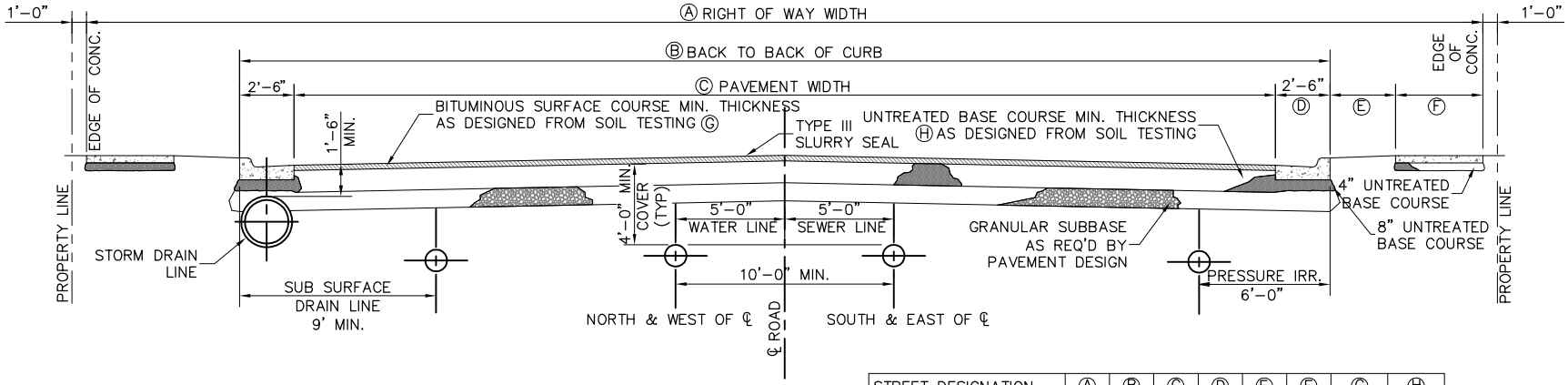


UTILITY EASEMENT SECTION

SCALE: N.T.S.



NOTES:

1. TOP BACK OF CURB ON BOTH SIDES OF ROAD TO BE SAME ELEVATIONS.

2. THE CITY ENGINEER SHALL VERIFY PAVEMENT DESIGN PRESCRIBED BY SOILS REPORT. (SEE SPECIFICATIONS)

3. COMMERCIAL AND INDUSTRIAL STREET SECTIONS ARE DETERMINED BASED ON A TRAFFIC ANALYSIS FOR THE PARTICULAR USE.

The 50 North Extension will be considered a Connector and require a 66' right-of-way

STREET DESIGNATION	Ⓐ	Ⓑ	Ⓒ	Ⓓ	Ⓔ	Ⓕ	Ⓖ	Ⓗ
ARTERIAL	UDOT	UDOT	UDOT	UDOT	*2.0'	5.0'	NOTE 2	NOTE 2
SECONDARY ARTERIAL	84'	65'	60'	2.5'	*2.0'	5.0'	NOTE 2	NOTE 2
COLLECTOR	66'	47'	42'	2.5'	*2.0'	5.0'	NOTE 2	NOTE 2
LOCAL	60'	41'	36'	2.5'	*2.0'	5.0'	*3"	*10"
LOCAL (STEEP TERRAIN)	60'	30'	25'	2.5'	*2.0'	5.0'	*3"	*10"

*MINIMUM REQUIREMENT

RESIDENTIAL NEIGHBORHOOD STREET ALTERNATIVES

STREET DESIGNATION	Ⓐ	Ⓑ	Ⓒ	Ⓓ	Ⓔ	Ⓕ	Ⓖ	Ⓗ
LOCAL NEIGHBORHOOD ALTERNATIVE A	60'	34'	29'	2.5'	*5.0'	5-6'	*3"	*10"
MAJOR AND COLLECTOR ALTERNATIVE B	60'	38'	33'	2.5'	*5.0'	5'	*4"	*12"
STEEP SLOPES AND CUL-DE-SAC ALT. C1	60'	30'	25'	2.5'	*5.0'	5-6'	*3"	*10"
STEEP SLOPES AND CUL-DE-SAC ALT. C2	50'	30'	25'	2.5'	*5.0'	5-6'	*3"	*10"

*MINIMUM REQUIREMENT

STANDARD STREET SECTION

SCALE: N.T.S.

NO.	DESCRIPTION	BY	APR.	DATE
1	CODE COMPLIANCE AND CONSISTENCY	KEF	RCW	09/2010

REVISION

STATEMENT OF USE

THIS DOCUMENT AND ANY ILLUSTRATIONS HEREON ARE PROVIDED AS STANDARD CONSTRUCTION DETAILS WITHIN COALVILLE CITY. DEVIATION FROM THIS DOCUMENT REQUIRES APPROVAL OF COALVILLE CITY. COALVILLE CITY CORPORATION CAN NOT BE HELD LIABLE FOR MISUSE OR CHANGES REGARDING THIS DOCUMENT.

J·U·B Engineers • Surveyors • Planners

COALVILLE CITY CORP
DEVELOPMENT STANDARDS

STANDARD STREET SECTION

STANDARD DRAWING NUMBER: 3

CAD DWG: SHEET 03

PLOT SCALE: 1 = 96

DATE: SEP 2010

DRAWN BY: JDM

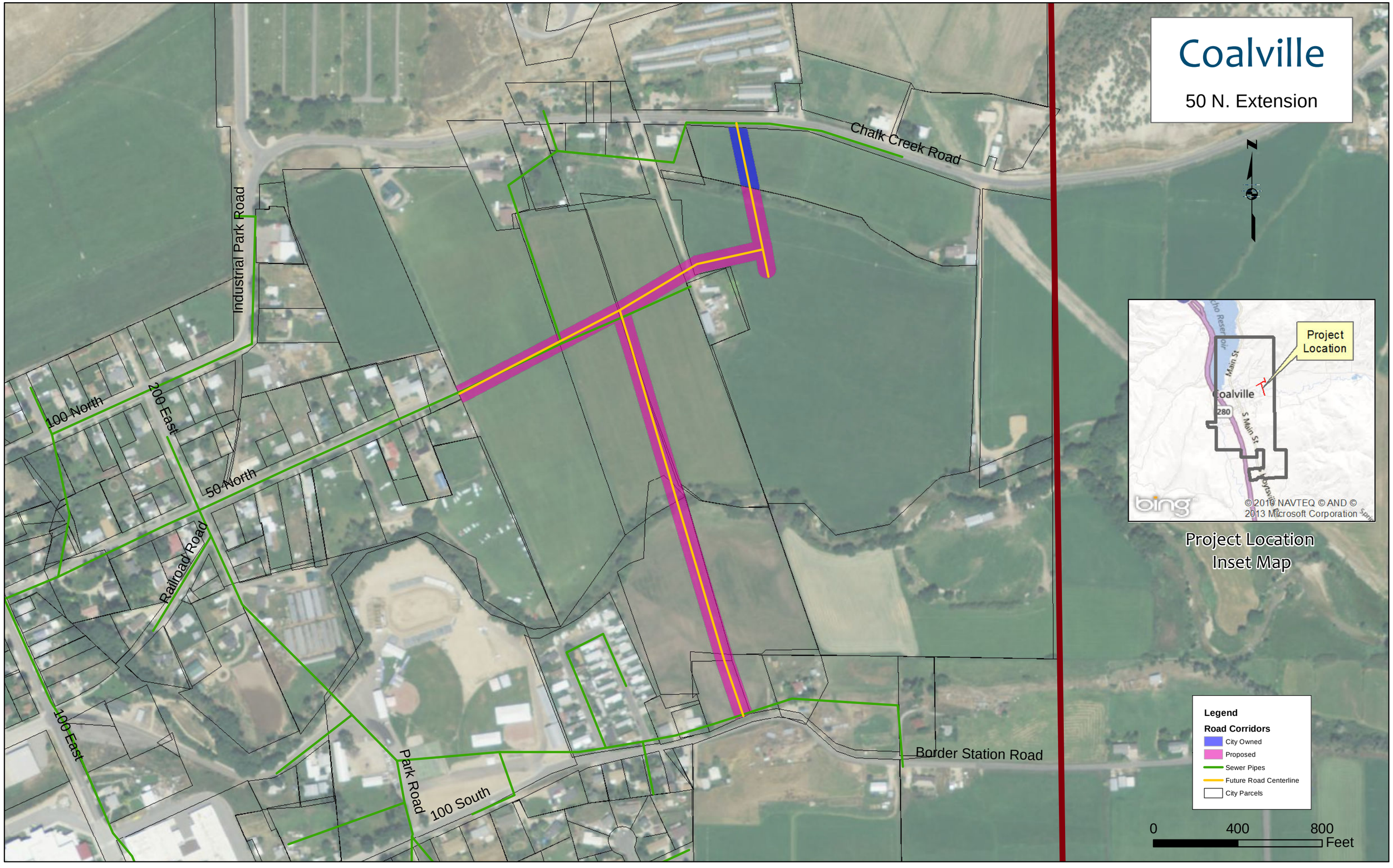
DESIGN BY: NJK

CHECKED BY: TLA

ADOPTED DATE: -

Coalville

50 N. Extension



Application

Summit County Council of Governments

Coalville . Henefer . Kamas . Francis . Oakley . Park City

Sponsoring Community: Park City Municipal
Project Name: Empire Avenue- Silver King drive intersection (Commercial Collector)
Applicable Transportation Master Plan: Park City Transportation Master Plan (2012)
Page listed on: Chapter 5, page 7

Total Fund Request Amount: $ 900,000.00
Estimated Land Amount$ 900,000.00 ($20/sf per Corridor Study Cost Estimates)
Acres: 1 acre
Other Costs included: $_____.00

Community Priority (if more than 1 application) 2

If available: Owner willing selling letters: (Attached)
Project maps: (mark general area on the map and attach)

i. Vicinity and project area
ii. Acquisition area
iii. Project Illustration

Supporting data: overall project description, environmental information, etc.

Intersection improvement of Empire Avenue and Silver King Drive near entrance to Park City Mountain Resort. Transportation Master Plan identified this intersection and concepts for either roundabout or signalized intersection were further studied with *Park City Mountain Resort Transit Center and Parking Structure Plan* (2012). Estimated construction 2016.

For Technical Committee Use:

Required elements review: Meets the required elements: ☐ Yes ☐ No Requirement_____
Ranking points (1-10 points):
___ 1.Congestion Relief
____2. Community Interest
____3.Fund Demand
____4.Safety
Total Points:_____
Committee Policy notes:

Future year, not currently recommended by the COG

Future year, not currently recommended by the COG

Figure 5

Proposed Empire Avenue/ Silver King Drive Roundabout with Lowell Avenue Realignment

Park City Mountain Resort (LSC #127160)

Future year, not currently recommended by the COG

Application

Summit County Council of Governments

Coalville . Henefer . Kamas . Francis . Oakley . Park City

Sponsoring Community: Park City Municipal
Project Name: SR-224 Corridor Improvements, SR 224/248 Roundabout
Applicable Transportation Master Plan: SR 224 Corridor Study (2012)
Page listed on: 42-44, 56

Total Fund Request Amount: $ 110,000.00
Estimated Land Amount$ 110,000.00 ($20/sf per Corridor Study Cost Estimates)
Acres: 5,000 sf
Other Costs included: $_____.00

Community Priority (if more than 1 application) 2

If available: Owner willing selling letters: (Attached)
Project maps: (mark general area on the map and attach)

i. Vicinity and project area
ii. Acquisition area
iii. Project Illustration

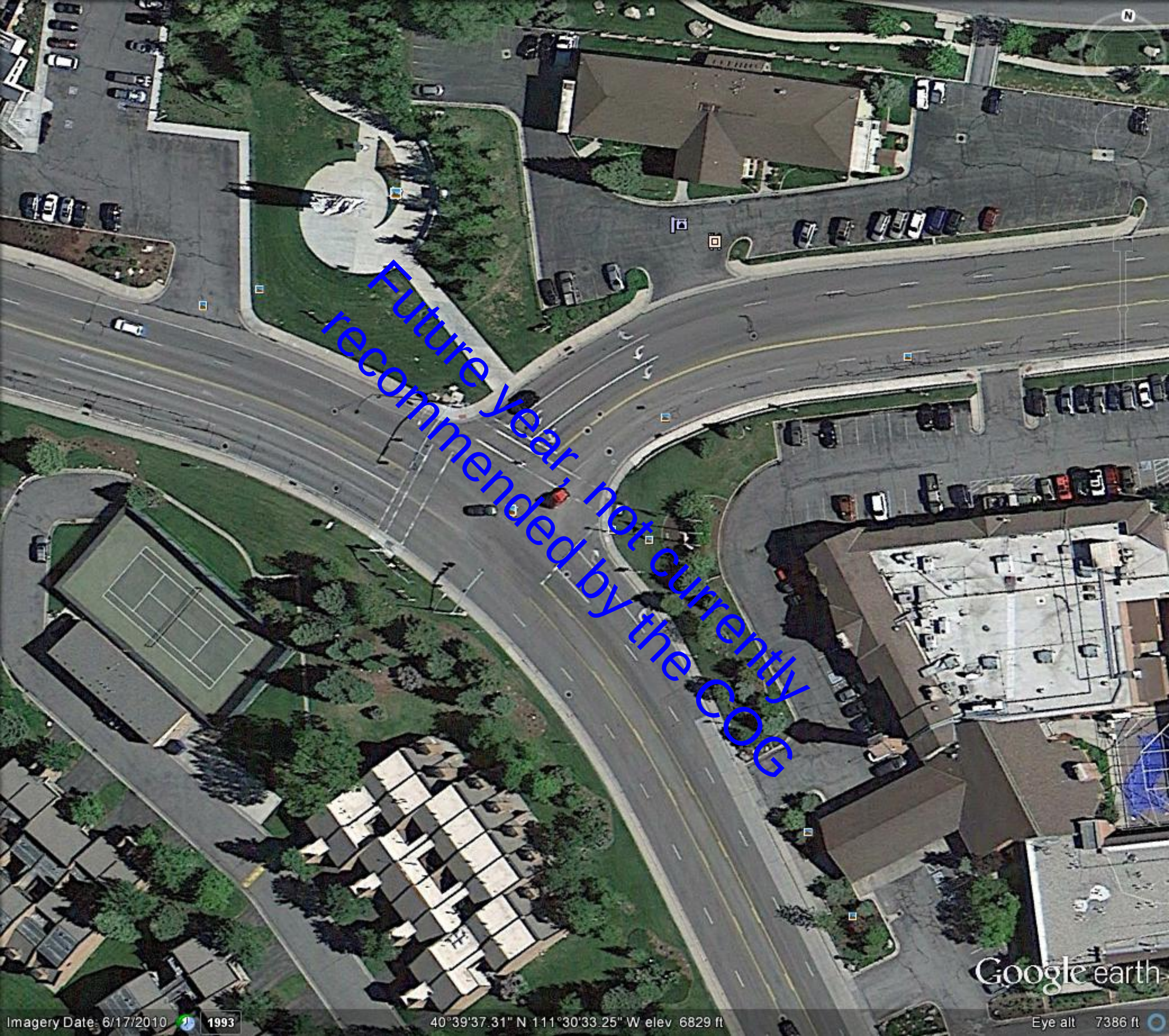
Supporting data: overall project description, environmental information, etc.

Phase II of SR 224 Corridor Improvements: Installing a roundabout with pedestrian/bike tunnel at the intersection of SR 224 and SR 248. Concept plans estimate approximately 5,000 square feet of Right-Of-Way needed for acquisition. Estimated construction year 2020.

For Technical Committee Use:

Required elements review: Meets the required elements: ☐ Yes ☐ No Requirement_____
Ranking points (1-10 points):
___ 1.Congestion Relief
____2. Community Interest
____3.Fund Demand
____4.Safety
Total Points:_____
Committee Policy notes:

Future year, not currently recommended by the COG


Future year, not currently recommended by the COG
Google earth
Imagery Date: 6/17/2010
1993
40°39'37.31" N 111°30'33.25" W elev 6829 ft
Eye alt 7386 ft

Future year, not currently recommended by the COG

The Square footage of his home was In question. There was a remodel / Addition in 2007. They added square footage to the home at that time. We were showing all the new square footage as living area. Some of the upstairs area is attic Storage area not living area. So I corrected the living area and added the attic area to correct the Appraisal. I have enclosed the following changes for the council to review. This Grid shows the changes in Square footage from 2007 to 2012 as well as the new tax amounts.

Thank You,
Travis

Tax year	Old value	New value	Old taxes	Tax Rate	New taxes	Refund
2012	$ 1,090,168.00	$ 985,157.00	$ 10,406.74	0.009546	$ 9,404.31	$ 1,002.43
2011	$ 1,090,168.00	$ 985,157.00	$ 9,940.15	0.009118	$ 8,982.66	$ 957.49
2010	$ 1,090,168.00	$ 985,157.00	$ 9,754.80	0.008948	$ 8,815.18	$ 939.62
2009	$ 1,090,168.00	$ 985,157.00	$ 8,652.15	0.00783	$ 7,713.78	$ 938.37
2008	$ 1,090,168.00	$ 985,157.00	$ 8,060.98	0.007295	$ 7,186.72	$ 874.26
2007	$ 1,090,168.00	$ 985,157.00	$ 8,817.14	0.008084	$ 7,964.01	$ 853.13
			Total		Refund	$ 5,565.30

Summit County
State of Utah

P R O C L A M A T I O N

WHEREAS: The Council has designated the 11th day of May, 2013 as Arbor Day in Summit County, Utah; and

WHEREAS: The celebration of Arbor Day encourages the planting of trees in community forests and wetland areas, in an effort to encourage appreciation, protection, renewal and sound management of our forests and to encourage a healthy ecosystem; and

WHEREAS: Trees and shrubs improve the quality of environments by preventing erosion, controlling the wind, reducing noise and air pollution, and by enhancing the aesthetic quality of life; and

WHEREAS: Trees can help offset the greenhouse affect by turning carbon dioxide into life-giving oxygen.

NOW, THEREFORE, BE IT RESOLVED, I, ????????????of Summit County, Utah hereby proclaim the 11th day of May, 2013 as ARBOR DAY and urge all residents to observe this day by planting trees which are appropriate for this area and by participating in Arbor Day Programs.

As proclaimed this ???th day of April, 2013.

COUNCIL SUBMITTAL FORM

- **Agenda items must be scheduled by Tuesday at 12:00 p.m. one week prior to being placed on the agenda**
- **Staff reports and information must be submitted by 12:00 p.m. the Thursday before the Council meeting**

Agenda date: May 1, 2013

Time allotment: 10 Minutes

Requestor and contact information: Kathryn Rockhill & Travis Lewis

Item type: *public hearing ☐ work session ☐ discussion ☐ approval ■
*Email notice published in paper

Submit language for agenda (public hearing - email notice published in paper)

Reconvene as the Board of Equalization
Approval of 2012 Stipulations

Has the Attorney's Office reviewed and signed off? Yes ☐ No ☑

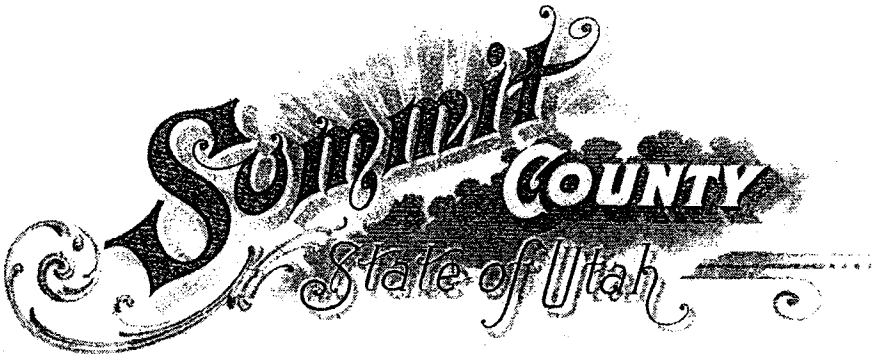
Attorney name: _____

Is this an Ordinance or a Resolution? Ordinance ☐ Resolution ☐ No ☑

PLEASE PROVIDE 4 ORIGINAL HARDCOPIES AND EMAIL INFORMATION TO asingleton@summitcounty.org by 12:00 p.m. the Thursday before Council meeting (must include staff report) or the item will be removed from the agenda.

Auditor

Blake Frazier



April 23, 2013

County Council;

Please consider approving the 2012 Board of Equalization Stipulations on May 1, 2013. They will be prepared for your review by Travis Lewis prior to that date.

Thank You,

Kathryn

Kathryn Rockhill
Deputy Auditor

P.O. Box 128 • Coalville, UT 84017
Coalville: (435) 336-3016 • Park City: (435) 615-3016 • Kamas: (435) 783-4351 ext. 3016
Fax: (435) 336-3036 • Park City Fax: (435) 615-3036

2012 BOE Adjustments

Serial #	New Market Value	Old Market Value	MV Difference	New Taxable Value	Old Taxable Value
PCSM-100	$ 249,600.00	$ 1,136,000.00	$ (886,400.00)	$ 249,600.00	$ 1,136,000.00
PCSM-110	$ 2,031,300.00	$ 2,860,000.00	$ (828,700.00)	$ 2,031,300.00	$ 2,860,000.00
PCSM-120	$ 1,910,700.00	$ 2,690,000.00	$ (779,300.00)	$ 1,910,700.00	$ 2,690,000.00
PCSM-310	$ 762,480.00	$ 1,069,990.00	$ (307,510.00)	$ 762,480.00	$ 1,069,990.00
PCSM-320	$ 768,240.00	$ 1,079,998.00	$ (311,758.00)	$ 768,240.00	$ 1,079,998.00
PCSM-410	$ 744,300.00	$ 1,050,001.00	$ (305,701.00)	$ 744,300.00	$ 1,050,001.00
PCSM-420	$ 772,200.00	$ 1,089,992.00	$ (317,792.00)	$ 772,200.00	$ 1,089,992.00
Totals for 5-1-2013	**$ 7,238,820.00**	**$ 10,975,981.00**	**$ (3,737,161.00)**	**$ 7,238,820.00**	**$ 10,975,981.00**
Totals for 4-17-2013	**$ 77,822,442.53**	**$ 91,400,105.00**	**$ (13,577,662.47)**	**$ 77,822,442.53**	**$ 91,400,105.00**
Totals for 12/6/2013	**$ 11,226,292.00**	**$ 14,282,578.00**	**$ (3,056,286.00)**	**$ 12,056,708.00**	**$ 14,282,578.00**
Totals for 1/23/2013	**$ 9,557,714.00**	**$ 16,752,509.00**	**$ (7,194,795.00)**	**$ 6,073,082.00**	**$ 16,752,509.00**
Totals For 1/16/2013	**$ 3,903,626.00**	**$ 4,642,600.00**	**$ (738,974.00)**	**$ 3,609,173.00**	**$ 4,642,600.00**
Totals for 1/9/2013	**$ 9,760,651.00**	**$ 10,060,514.00**	**$ (299,863.00)**	**$ 9,604,431.00**	**$ 10,060,514.00**
Totals for 12/19/2012	**$ 12,271,327.00**	**$ 15,315,340.00**	**$ (3,044,013.00)**	**$ 11,489,968.00**	**$ 15,315,340.00**
Totals for 12/12/2012	**$ 4,537,723.00**	**$ 4,458,233.00**	**$ (1,881,986.00)**	**$ 7,113,970.00**	**$ 6,419,709.00**
Totals for 12/5/2012	**$ 141,975,855.00**	**$ 144,887,100.00**	**$ (2,911,245.00)**	**$ 124,487,845.00**	**$ 144,887,100.00**
Totals for 11/28/2012	**$ 17,131,643.00**	**$ 20,995,955.00**	**$ (3,864,312.00)**	**$ 14,652,832.00**	**$ 20,995,955.00**
Totals for 11/14/2012	**$ 25,635,298.00**	**$ 30,178,915.00**	**$ (4,543,617.00)**	**$ 19,413,938.00**	**$ 30,178,915.00**
Totals for 11/7/2012	**$ 33,461,193.00**	**$ 34,639,261.00**	**$ (1,178,068.00)**	**$ 31,299,683.00**	**$ 34,639,261.00**
Totals for 10/31/2012	**$ 33,144,825.00**	**$ 40,535,768.00**	**$ (7,390,943.00)**	**$ 30,963,681.00**	**$ 40,535,768.00**
Totals for 10/24/2012	**$ 121,728,378.00**	**$ 149,002,842.00**	**$ (27,274,464.00)**	**$ 103,844,981.00**	**$ 149,002,842.00**
Totals for 10/10/2012	**$ 86,042,006.00**	**$ 102,778,872.00**	**$ (16,736,866.00)**	**$ 71,107,144.00**	**$ 102,778,872.00**
Totals for 10/3/2012	**$ 38,591,363.00**	**$ 47,578,853.00**	**$ (8,987,490.00)**	**$ 28,377,158.00**	**$ 47,578,853.00**
Totals for 9/26/2012	**$ 59,278,729.00**	**$ 69,288,965.00**	**$ (10,010,236.00)**	**$ 42,301,770.00**	**$ 69,288,965.00**
Totals for 9/19/2012	**$ 61,834,634.00**	**$ 58,697,816.00**	**$ 3,136,818.00**	**$ 52,024,580.00**	**$ 58,697,816.00**
Totals For 9/12/2012	**$ 85,543,866.00**	**$ 91,568,057.00**	**$ (6,024,171.00)**	**$ 66,650,057.00**	**$ 91,568,057.00**
Totals For 8/29/2012	**$ 46,659,094.00**	**$ 48,620,199.00**	**$ (1,961,105.00)**	**$ 37,170,923.00**	**$ 48,620,199.00**
RunningTotal	**$ 887,345,479.53**	**$ 1,006,660,463.00**	**$ (121,276,439.47)**	**$ 757,303,186.53**	**$ 1,019,597,920.00**

Annette,

So far this year(2012)the Market value decrease is ($ 121,276,439.47) As of 5/1/2013

The total number of Appeals for 2012 is 1,841 we have sent 1,691 of those for your approval as of May 1, 2013.

This is 92% of the Appeals.

STAFF REPORT

To:	Summit County Council (SCC)
Report Date:	Wednesday, April 24, 2013
Meeting Date:	Wednesday, May 1, 2013
Author:	Sean Lewis, County Planner
Project Name:	Arnold Accessory Dwelling Special Exception

EXECUTIVE SUMMARY: The applicants are requesting a Special Exception from Section 10-8-5 of the Snyderville Basin Development Code (the Code) regarding Accessory Dwelling Units. The applicants are requesting the exception to allow a second dwelling in excess of 1,000 square feet to remain on Parcel Sl-A-18 despite a Temporary Use Permit condition of approval requiring the dwelling to be reduced or removed.

Based upon Staff's review and analysis, Staff finds that the request does not comply with the Code, and recommends that the SCC deny the Special Exception request.

A. **Project Description**

- **Project Name:** Arnold Accessory Dwelling Special Exception Request
- **Applicant(s):** Darlene Batatian
- **Property Owner(s):** Jacob Arnold
- **Location:** 1593 E Oakridge Road N
- **Zone District:** Hillside Stewardship (HS)
- **Setbacks:**
  - **Front:** 55 feet from center line of Oakridge Road
  - **Rear/Side:** 12 feet from property line
- **Adjacent Land Uses:** Residential/Vacant
- **Existing Uses:** Residential
- **Parcel Number and Size:** SL-A-18, 9.73 acres
- **Lot of Record Status:** SL-A-18 is considered to be one (1) Lot of Record
- **Type of Item:** Special Exception
- **Land Use Authority:** Summit County Council
- **Type of Process:** Administrative
- **Future Routing:** None

B. **Background**

Recorded April 06, 1963, The Silver Creek Estates Unit A Subdivision is located north of Interstate 80 and the Silver Creek Junction. There are 95 lots within the subdivision. The subdivision plat has never been amended.

Summit County records indicate that a 2,100 square foot residential dwelling was built on the property in 1976 (the Original Residence). Parcel SL-A-18 was zoned RR-1 (1 acre minimum) at that time.

In 1980, County Assessor's records show that a 2,500 square foot building was erected. This building was at one point used for manufacturing boats (the Shop Building).

Ordinance #150, effective April 15, 1985, created the Snyderville Basin Zoning District. Zoning for Parcel SL-A-18 remained RR-1. This zone limited each lot to a single residence.

On February 11, 1986 the Summit County Planning Commission granted a Class II Permit allowing for the construction of a "residential dwelling above the garage" (i.e. above the Shop Building).

Following the above-mentioned February 1986 Planning Commission approval, Building Permit #86152 was issued on October 10, 1986 granting the property owner a "conditional" approval of a remodel/addition of a guest house connected to the 1980 manufacturing (Shop) building. The building permit was for a 1,470 square foot addition. The building permit specified that "This dwelling structure is for guest quarters only and cannot be split or sold separately from lot #18 Silver Creek Estates Subdivision 'Unit A'" (see attached building permit exhibit).

The current Snyderville Basin Development Code was adopted in 2004. Included in the new code is Section 10-8-5 regarding Accessory Dwelling Units. Section 10-8-5 limits the size of Accessory Dwelling Units to 1000 square feet. <u>With the adoption of the 2004 Code the 1470 square foot "guest quarters" in the Shop Building addition became a legal non-conforming structure due to the fact it exceeded 1000 square feet and no deed restriction prohibiting separate sale</u>. Since 2004, the property consists of:

1. A legally permitted single family residence (Original 1976 Residence).
2. Legally permitted Shop Building (permitted in 1980)
3. A legally permitted/legal non-conforming "guest house" addition to the Shop Building (permitted in 1986)

In September 2012 the applicant applied for a Building Permit to demolish the 1986 "guest quarters" addition as well as a portion of the Shop Building. The demolition contemplated the construction of a new residential structure (5,000+ square feet) on the property.
At the time of the September 2012 application, Staff was not aware of the 1986 Class II Permit or the building permit (Building Permit #86152) which legally authorized the construction of the "guest quarters". In order to comply with current County Accessory Dwelling Unit regulations, Staff granted a Temporary Use Permit allowing for the construction of the new residential structure with a condition that the original 1976 structure be brought into compliance with current Development Code standards (1000 square feet living area and a deed restriction) either by remodel or total removal. The

Temporary Use approval calls for the removal of the 1976 structure within 16 days of obtaining a Certificate of Occupancy on the new residential structure.

On March 11, 2013, the applicant applied for a Special Exception from the Code to allow the 1976 structure to remain despite the Temporary Use Permit condition. In support of their reason to demolish the 1986 "guest quarters" addition, the applicant provided staff with documentation that their pest control company indicated that there was a beetle infestation within the 1986 residence. Staff was unable to find evidence that the Summit County Health Department determined the building to be a nuisance.

C. **Staff Analysis**

Section 10-8-1 of the Code addresses the demolition, modification or removal of non-conforming structures. 10-8-1.C states: "A non-conforming structure or non-conforming use shall not be enlarged in any way, unless it conforms to the provisions contained in [the Code]."

10-8-1.D further states: "A non-conforming structure or a non-conforming use may be repaired, maintained, or improved, provided that such repair, maintenance, or improvement is in compliance with the provisions of this Title. A non-conforming structure or non-conforming use may be *altered* to decrease its non-conformity or to be brought into compliance with the provisions of this Title." (emphasis added)

10-8-1.H adds: "If any such non-conforming structure or non-conforming portion thereof is demolished or removed at the will of the property owner, any subsequent structure or portion thereof shall thereafter be required to conform to the regulations specified in this Title for the zone district in which the structure is located."

In order to comply with the non-conforming structure regulations as addressed here, the applicant was required via the Temporary Use Permit to modify the Original Residence (1976) to conform to the current accessory dwelling standards as found in Section 10-8-5 of the Code. These standards include a size restriction of 1,000 square feet and recordation of a Restrictive Use Covenant.

The applicant is requesting the Special Exception to specifically allow the Original Residence (1976, 2,100 Square feet) and a new 5,000 square feet residential structure to exist on the Parcel.

D. **Community Review**

This item appears on the agenda as a public hearing and possible action by the SCC. Notice of the public hearing was published in the April 20, 2013 issue of *The Park Record*. Courtesy postcards were mailed to all property owners within 1,000 feet of the subject Parcel.

At the time of writing this report, Staff has received no public comment regarding the proposal.

E. Staff Recommendation

Staff recommends that the SCC deny the Special Exception request due to the fact that such approval would permit two residential structures on the property which would not comply with current zoning regulations in the HS zone. Approval of the Special Exception would also be inconsistent with the Code regulations regarding non-conforming uses and structures (10-8-1).

Staff has prepared specific Findings of Fact and Conclusions of Law to support denial by the SCC.

Staff supports action by the SCC to allow the applicant to maintain the original 1976 structure by remodeling the interior of the structure to limit the total living area to 1,000 square feet as required by Code and the approved TUP. Should the SCC support this recommendation, Staff asks that the SCC instruct the applicant to submit necessary permit applications, deed restrictions, or other documents to modify the existing structure. Such action allows for a single family residence and an accessory dwelling to exist on the property as allowed by Code and would be consistent with previous approvals.

F. Findings of Fact

1. The applicant, Jacob Arnold, is the owner of record of the property located at 1593 East Oakridge Road North.
2. The subject property is legally described as Lot 18, Silver Creek Estates Unit A Subdivision. And is further identified as Assessor's Parcel SL-A-18
3. The subject property is 9.73 acres in size.
4. The Silver Creek Estates Unit A Subdivision was platted in 1963 prior to the adoption and implementation of zoning in Summit County, Utah.
5. Summit County records indicate that a 2,100 square foot Single Family Residence was constructed in the subject property in 1976.
6. Summit County adopted and implemented zoning on August 1, 1977.
7. The 1977 Summit County Zoning Ordinance designated the zoning for the subject property as RR-1. Single Family Residential structures were Allowed Uses in the RR-1 Zone.
8. Summit County Assessor's records indicate that an additional building was erected in 1980. This building is a 2,500 square foot shop/accessory use on the subject property. Shop/accessory uses were Allowed Uses in the RR-1 Zone.
9. On April 15, 1985, Summit County adopted Ordinance 150 creating the Snyderville Basin Zoning District. Zoning in the Silver Creek Estates Unit A Subdivision remained RR-1.
10. On February 11, 1986, the Summit County Planning Commission granted a Class II Permit allowing for the construction of a "residential dwelling above the garage" (shop) for Parcel SL-A-18
11. On October 10, 1986, Summit County issued Building Permit #86152 granting "conditional" approval of a remodel/addition of a "guest house" addition to the

manufacturing (shop) building built in 1980. The permit was for a 1,470 square foot addition. The permit application filed by the property owner at the time specifically stated: "This dwelling structure is for guest quarters only and cannot be split or sold separately from lot #18 Silver Creek Estates Subdivision 'Unit A'".

12. On December 22, 2004, Summit County adopted Ordinance 521 amending the zoning regulations in the Hillside Stewardship Zone.
13. Pursuant to Section 10-2-5 of the Snyderville Basin Development Code, the Hillside Stewardship Zone permits one (1) Single-Family Residence per lot. Guest Houses are allowed uses and limited in size to no more than 1,000 square feet.
14. The subject property is currently zoned Hillside Stewardship.
15. On September 25, 2012, the applicant applied for a Temporary Use Permit to demolish the 1986 residential (guest house) addition and to construct a new 5,000+ square foot Single-Family residence.
16. Included in the 2004 code is Section 10-8-5 regarding Accessory Dwelling Units.
17. Section 10-8-5 limits the size of Accessory Dwelling Units to 1000 square feet and requires a recoded deed restriction to be placed on the property prohibiting separate sale of the units.
18. With the adoption of the 2004 Code, the 1,470 square foot "guest quartes" in the Shop Building addition became a legal non-conforming structure due to the fact it exceeded 1,000 square feet and no deed restriction prohibiting separate sale.
19. Section 10-8-1.C of the Code states: "A non-conforming structure or non-conforming use shall not be enlarged in any way, unless it conforms to the provisions contained in [the Code]."
20. Section 10-8-1.D of the Code states: "A non-conforming structure or a non-conforming use may be repaired, maintained, or improved, provided that such repair, maintenance, or improvement is in compliance with the provisions of this Title. A non-conforming structure or non-conforming use may be *altered* to decrease its non-conformity or to be brought into compliance with the provisions of this Title." (emphasis added)
21. Section 10-8-1.H of the Code states: "If any such non-conforming structure or non-conforming portion thereof is demolished or removed at the will of the property owner, any subsequent structure or portion thereof shall thereafter be required to conform to the regulations specified in this Title for the zone district in which the structure is located."
22. A Temporary Use Permit was issued to the applicant on October 5, 2012, which allowed the use of the original 1976 structure for residency during the construction period of the new 5,000 square foot residence.
23. The October 5, 2012 Temporary Use Permit included a condition of approval that the original 1976 (2,100 square foot) structure be removed from the property prior to occupancy of the new residence. The purpose of this condition of approval is to achieve Development Code compliance for the property which limits the property to one (1) Single-Family Residence per lot.
24. The applicant filed a Special Exception application on March 11, 2013. The application requests that County Council permit both the original 1976 (2,100

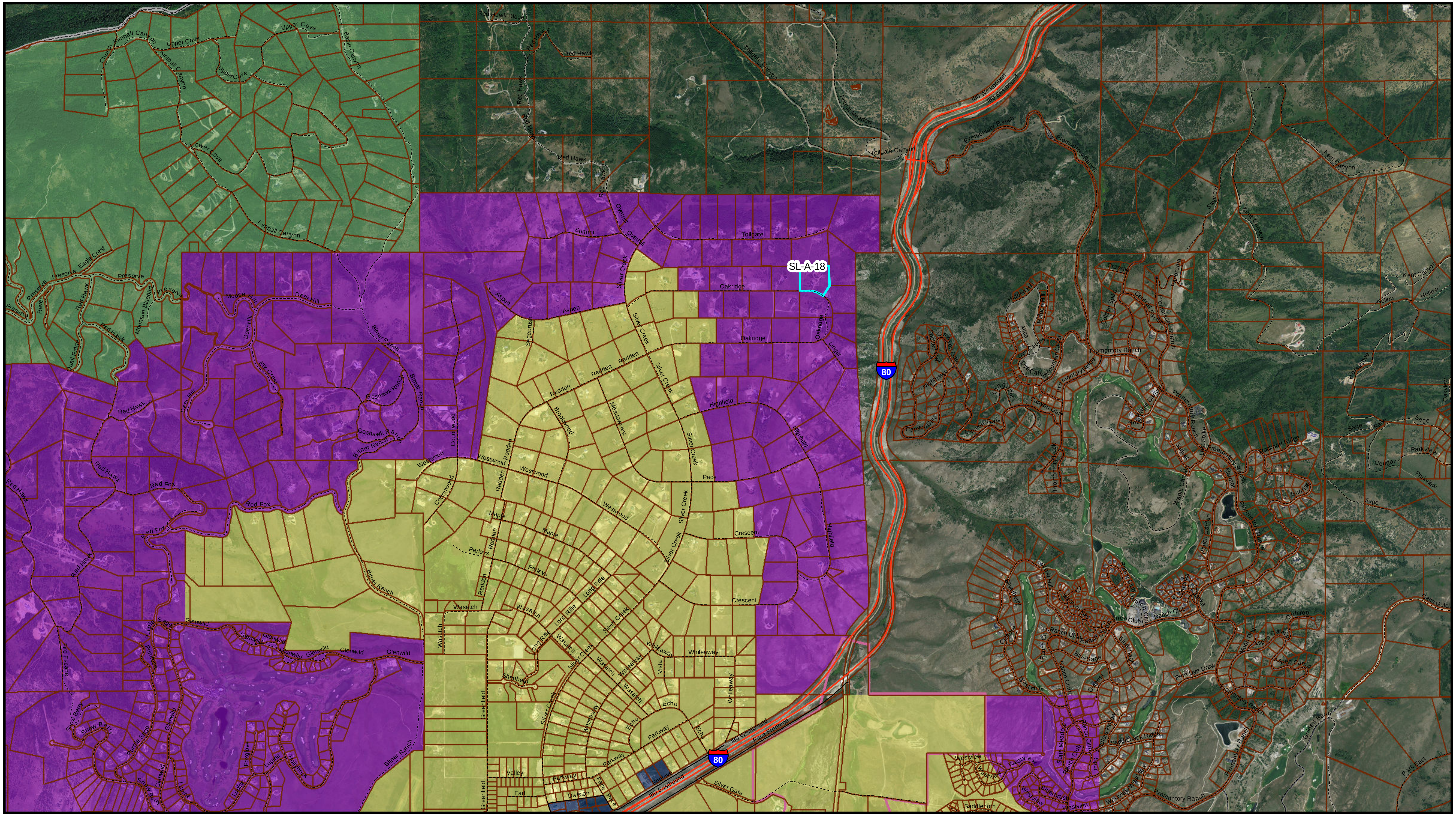
square foot) Single-Family Residence and the new 5,000 square foot residence on Lot 18, Silver Creek Estates Unit A Subdivision.

Conclusions of Law:

1. The intent of the Development Code and General Plan is not met.
2. There are no equitable claims warranting the special exception.
3. The applicant may achieve a reasonable remedy by modification of the existing/original 1976 structure.

Attachment(s)
Exhibit A – Zoning map
Exhibit B – Vicinity map
Exhibit C – Application documents
Exhibit D – Class II Permit issued 1986
Exhibit E – Building Permit issued 1986
Exhibit F – Assessor Documents
Exhibit G – Temporary Use Permit issued 2012

S:\SHARED\Sean Lewis\Special Exceptions\Arnold Accessory Dwelling\Staff Report\SCC Staff Report 5-1-13.docx



Parcel SL-A-18

Zoning Vicinity Map

Prepared April 2013 by Summit County Community Development Department

- SL-A-18
- Parcels
- Summit County Boundary
- Lower Silver Creek Overlay Zone
- Rural Residential (RR)
- Hillside Stewardship (HS)
- Mountain Remote (MR)
- Neighborhood Commercial (NC)

N

0 0.5 1
Miles

This drawing is neither a legally recorded map, nor a survey, and is not intended to be used as such. The information displayed is a compilation of records, information, and data obtained from various sources including Summit County. Summit County is not responsible for the timeliness or accuracy of information shown.

Exhibit A

Arnold 7

Parcel SL-A-18

Vicinity Map

Prepared April 2013 by Summit County Community Development Department

SL-A-18

Parcels

N

0 200 400

Feet

This drawing is neither a legally recorded map, nor a survey, and is not intended to be used as such. The information displayed is a compilation of records, information, and data obtained from various sources including Summit County. Summit County is not responsible for the timeliness or accuracy of information shown.

Mountain Land Development Services (801) 550-0611 dbatatian@gmail.com

March 8, 2013

Summit County Council
c/o Community Development Dept.
PO Box 128
60 North Main Street
Coalville, Utah 84107

Re: Special Exception Request – Accessory Dwelling
1593 E. Oakridge Rd. - Lot 18, Silver Creek Estates Unit A (Parcel ID: SL-A-18)

Dear Council Members,

We are requesting the Community Development Dept. and Summit County Council consider and approve a Special Exception Request, to allow an existing Accessory Dwelling Unit in excess of 1,000 sq. ft to remain at the above-referenced parcel. Two dwelling units have been located on this property for decades; they were built under current zoning ordinances at the time; and both have been accounted for in the County's property tax valuations. The Accessory Dwelling Unit is a legal, non-conforming structure. The current owners recently had to replace the main home, due to health and safety concerns described below; and in replacing that home, the owners complied with current general plan requirements to shift the home's location out of the ridgeline area. The owners simply wish to keep the existing 1,200 sq. ft. Accessory Dwelling Unit, which was built in 1976. The right to keep an accessory dwelling in excess of 1,000 sq. ft. is a similar right enjoyed by a number of adjacent properties, and some of those structures are significantly larger (and newer) than the one on this property. Furthermore, its removal would create a hardship for both this property owner as well as a neighboring property owner, because the Accessory Dwelling Unit houses water well equipment that provides both owners' culinary water supply. Thus, there are unique circumstances that warrant the granting of a Special Exception, and there are no foreseeable detrimental health, safety or welfare concerns. The intent of the development code and general plan are otherwise met at this site.

As outlined below, this requests meets the County's requirements for consideration of a Special Exception, as well as the criteria for granting the Special Exception. To mitigate concerns, the owners are agreeable to recording a restrictive covenant in order to preclude the possibility of sale of the accessory dwelling separately from the main parcel.

History of the Site. This property was acquired by the owners, Jacob and Megan Arnold, in 2010 from a bank foreclosure sale. The property was sold with two homes on it: A main structure (built in 1986) of approx. 2,400 sq. ft., with an attached 3,600 sq. ft. shop and garage (total area= 6,000 sq. ft.); and a second accessory 'employee' dwelling unit, built in 1976, consisting of a two-story Accessory Dwelling Unit of 1,300 sq. ft. with a basement (this structure has no garage).

The property was acquired by the Arnolds' through a bank foreclosure sale, and although the homes were occupied at the time of foreclosure, both structures were in disrepair: The main home was tagged with a health violation due to beetle infestation. Also, the shop attached to the former main house had been used to paint vehicles, and the potential for exposure to paint and solvent fumes posed health risk concerns to the couple and their two small children (an infant & 3-year old).

After purchasing the property, the owners renovated the Accessory Dwelling Unit to make it habitable, moved into it, and then applied for a demolition permit and building permit to remove the

larger (beetle-infested) home and replace it with an approx. 5,000 sq. ft. home (which is smaller than the existing home, garage & shop complex). When the Arnolds' applied for a building permit from Summit County, they were required to re-locate the home out of the ridgeline area, which they complied with. They were also informed that the Accessory Dwelling Unit did not meet the maximum square footage of 1,000 sq. ft. for an accessory dwelling under Section 10-8-5, and were required to sign a Temporary Use Permit (even though it was an existing, legal non-conforming dwelling structure, not a trailer) stating that they would be required to demolish the Accessory Dwelling prior to being issued a Certificate of Occupancy for the new home, and post a $2,675 bond (see attached) They were not given the option to apply for a Special Exception at the time. Having already invested considerable funds to remodel the existing Accessory Dwelling Unit, which was constructed on this property in 1976, and given no other options- (occupying the larger home was not an option due to the stated health concerns)- the owners signed the Temporary Use Permit under duress, posted the bond, and proceeded with construction.

Special Exception Request. The owners have invested considerable time and effort in updating and cleaning up this property, which had fallen into significant disrepair. The main home that replaced the older home, shop and garage was not excessive for the parcel size. Allowing the existing 1,300 sq. ft. Accessory Dwelling unit- particularly one that was recently remodeled- to remain on the property, where it has been for 35 years, does *not* negatively impact the health safety & welfare of the community. In fact, by remodeling and updating the accessory dwelling, and in tearing down and re-building the new main home, the owners resolved health concerns that existed before they acquired the property out of foreclosure (beetle infestation; paint & solvent contamination), and met community development standards & improved welfare to other residents of the community by moving the main home off the ridgeline. These efforts have improved the health, safety and welfare of their property, as well as for the overall benefit of their neighbors and the community at large.

Finally, equipment for a water-well is located in the basement of the Accessory Dwelling Unit. Under a water deed recorded in 1993, this well services both Lots 17 and 18. Execution of the County's requirement to demolish the Accessory Dwelling Unit would require relocation and reconstruction of the well equipment, including the associated piping, pumps, etc., creating an undue and needless financial burden to both owners.

Additionally, the applicants are agreeable to record a Restrictive Covenant against the property title, to address any concerns that the accessory dwelling could be sold separately from the main parcel.

Conformance with Special Exception Criteria. We would like the County Council to approve this Special Exception request to allow the Accessory Dwelling Unit to remain, because there are unique circumstances/equitable claims that make strict enforcement of the provisions of the Title unduly burdensome:

a) The location of the well equipment for two parcels in the basement of the structure required to be torn down would be an undue burden on two property owners. This is a unique circumstance that warrants granting of a Special Exception request.
b) There were existing health and safety issues at the main house that were mitigated by its' demolition & reconstruction; the owners should not be penalized by being forced to remove a functional dwelling structure. This constitutes an additional unique circumstance that warrants granting of a Special Exception request.
c) Community development standards were improved and conformed to, by shifting the location of the main home out of the ridgeline area; the site otherwise conforms to the General Plan and current development codes.
d) Both homes were legally constructed dwellings, and property tax assessments have always been based on both dwelling units located on the property.

larger (beetle-infested) home and replace it with an approx. 5,000 sq. ft home (which is smaller than the existing home, garage & shop complex). When the Arnolds' applied for a building permit from Summit County, they were required to re-locate the home out of the ridgeline area, which they complied with. They were also informed that the Accessory Dwelling Unit did not meet the maximum square footage of 1,000 sq ft. for an accessory dwelling under Section 10-8-5, and were required to sign a Temporary Use Permit (even though it was an existing, legal non-conforming dwelling structure, not a trailer) stating that they would be required to demolish the Accessory Dwelling prior to being issued a Certificate of Occupancy for the new home, and post a $2,675 bond (see attached) They were not given the option to apply for a Special Exception at the time. Having already invested considerable funds to remodel the existing Accessory Dwelling Unit, which was constructed on this property in 1976, and given no other options- (occupying the larger home was not an option due to the stated health concerns)- the owners signed the Temporary Use Permit under duress, posted the bond, and proceeded with construction.

Special Exception Request. The owners have invested considerable time and effort in updating and cleaning up this property, which had fallen into significant disrepair. The main home that replaced the older home, shop and garage was not excessive for the parcel size. Allowing the existing 1,300 sq. ft. Accessory Dwelling unit- particularly one that was recently remodeled- to remain on the property, where it has been for 35 years, does *not* negatively impact the health safety & welfare of the community. In fact, by remodeling and updating the accessory dwelling, and in tearing down and re-building the new main home, the owners resolved health concerns that existed before they acquired the property out of foreclosure (beetle infestation; paint & solvent contamination), and met community development standards & improved welfare to other residents of the community by moving the main home off the ridgeline. These efforts have improved the health, safety and welfare of their property, as well as for the overall benefit of their neighbors and the community at large.

Finally, equipment for a water-well is located in the basement of the Accessory Dwelling Unit. Under a water deed recorded in 1993, this well services both Lots 17 and 18. Execution of the County's requirement to demolish the Accessory Dwelling Unit would require relocation and reconstruction of the well equipment, including the associated piping, pumps, etc., creating an undue and needless financial burden to both owners.

Additionally, the applicants are agreeable to record a Restrictive Covenant against the property title, to address any concerns that the accessory dwelling could be sold separately from the main parcel.

Conformance with Special Exception Criteria. We would like the County Council to approve this Special Exception request to allow the Accessory Dwelling Unit to remain, because there are unique circumstances that make strict enforcement of the provisions of the Title unduly burdensome:

a) The location of the well equipment for two parcels in the basement of the structure required to be torn down would be an undue burden on two property owners. This is a unique circumstance that warrants granting of a Special Exception request.
b) There were existing health and safety issuesat the main house that were mitigated by its' demolition &reconstruction; the owners should not be penalized by being forced to remove a functional dwelling structure. This constitutes an additional unique circumstance that warrants granting of a Special Exception request.
c) Community development standards were improved and conformed to, by shifting the location of the main home out of the ridgeline area; the site otherwise conforms to the General Plan and current development codes.
d) Both homes were legally constructed with building permits issued by Summit County;
e) Taxes have been paid on both buildings since they were constructed: the property tax assessment has always been based on two dwelling units located on the property.

This project meets the criteria for approval:

1) The special exception is not detrimental to the public health, safety and welfare (and in fact, the improvements to the property have resulted in improvements to public health, safety and welfare);
2) The intent of the Development Code and General Plan are met:
3) There are no other equitable processes available for the owners to keep the accessory dwelling under the Code; and
4) There are equitable claims and unique circumstances warranting this Special Exception, as discussed in a-e) above.

Similar Nearby Properties with Accessory Dwellings > 1,000 Sq. Ft.

The County has granted Special Exception Permits for both new and existing Accessory Dwelling Units in excess of 1,000 sq. ft for a number of homes in the neighborhood. We understand that the Council should not be asked to approve any and all exceptions without merit, and we offer these examples so the County Council is aware that this permit is neither setting an undesirable precedent, nor is this case presented as an exception without merit (as described throughout this letter, this particular case does have both unique circumstances and hardships ie, health concerns and a shared well facility).

We are aware of the following nearby permitted Accessory Dwelling Units that are in excess of 1,000 sqft:

a) 4 Knob Hill, Parcel SS-34-A-4, Special Exception granted June 2, 2011 for an Accessory Dwelling of 2,366 sqft to remain. The Accessory Dwelling Unit was constructed in 1992, and the main home in 2006.
b) 715 E. Aspen Lane, Silver Creek, Parcel SLB-18-3, Lot 183 Silver Creek Estates B: 1,760 sq. ft Accessory Dwelling Unit built in 2008.
c) 8688 High Field Road, Parcel SL-A-49: 1,200 sq. ft caretaker home built in 2012, on 13.6 acres

The size limitation only applies to habitable space: There are a number of barns, arenas, and workshops in the same Planning Area that are considerably in excess of the 1,000 sq. ft limitation. Therefore, the concern does not seem to be building size or visual clutter, but whether the Accessory Dwelling could be sold separately from the main home. Recording a Restrictive Covenant against the property title would address that concern, and would meet the intent of the General Plan and the Development Code. The owners are willing to record a Restrictive Covenant (see attachment).

Applicable Zoning Codes. Please refer to Attachment 1, which is provided for reference, and includes summaries of the relevant sections of the Snyderville Basin Development Code and General Plan:

- 10-3-7 Special Exceptions
- 10-3-3 Temporary Use Approval
- 10-3-4 Low Impact Permit
- 10-8-1 Non-Conforming Uses
- 10-8-5 Accessory Dwelling Units/Agricultural Employee Dwelling Units
- Snyderville Basin Zoning Map (Hillside Stewardship Zone)
- Snyderville Basin General Plan- North Mountain Neighborhood Planning Area

Summary. We respectfully request the County Council and Community Development Dept. consider and approve this Special Exception request to allow an existing, non-conforming Accessory Dwelling Unit in excess of 1,000 sq. ft. (the dwelling unit is 1,200 sq. ft.) to remain. This request conforms with the County's Special Exception requirement and criteria: There are unique circumstances present at

this site that make strict compliance with Section 10-8-5(A)8 unduly burdensome to this owner, as well as to an adjacent property owner. Additionally, the owner's site improvements (which unfortunately triggered the County's requirement to tear down the existing Accessory Dwelling Unit) resulted in improvements (rather than detriments) to the health, safety, and welfare of this and surrounding properties. No anticipated negative impacts to adjacent property owners, the community, or environment will result as a result of allowing the existing non-conforming structure to remain. The site in all other ways complies with the requirements of the General Plan and development codes. In order to mitigate any concerns regarding splitting title to the property, the owners are agreeable to recording a Restrictive Covenant, to run with the land, prohibiting separate sale of either dwelling separate from the main parcel.

Mountain Land Development Services, LLC offers 15 years of expertise with zoning ordinance regulations, including writing zoning ordinance, enforcing zoning codes, reviewing land development in sensitive lands/hillside areas, and assisting developers with assessment and compliance with land use permitting. As friends of the applicants/owners, we prepared this brief summary in support of their Special Exception Request for consideration by Summit County Council and Community Development, and we appreciate your thoughtful consideration of their request. Please do not hesitate to contact Mountain Land Development Services, or the owners, Jacob Arnold (516) 819-9470, with any questions regarding this Special Exception request.

Sincerely,

Darlene Batatian

Mountain Land Development Services, LLC

L. Darlene Batatian

ATTACHMENTS

Relevant Zoning Ordinances:

- 10-3-7 Special Exceptions
- 10-3-3 Temporary Use Approval
- 10-3-4 Low Impact Permit
- 10-8-1 Non-Conforming Uses
- 10-8-5 Accessory Dwelling Units/Agricultural Employee Dwelling Units
- Snyderville Basin Zoning Map
- Excerpt from General Plan, North Mountain Neighborhood Planning Area

Aerial Map, Silver Creek Estates Unit A

Silver Creek Estates Plat

Water Quit Claim Deed, Recorded May 18, 1993

Aerial Map Showing

MLS Listings with Accessory Dwelling Units >1,000 sq. ft:

715 E Aspen Lane- Lot 183, Silver Creek Estates Unit B

Temporary Use Permit – File No. 2012-415 Executed October 5, 2012

Proposed Restrictive Covenant

10-3-7: SPECIAL EXCEPTIONS:

A. Purpose: Where the County Council finds that an applicant has a unique circumstance or equitable claim which makes strict enforcement of the provisions of this Title unduly burdensome, it may, after a public hearing, approve special exceptions to the zoning provisions of this Title so that substantial justice may be done and the public interest secured; provided that the special exception does not have the effect of nullifying the intent and purpose of this Title or any provision thereof.

B. Criteria for Approval: The County Council shall not approve a special exception unless the applicant demonstrates that:

1. The special exception is not detrimental to the public health, safety, and welfare.
2. The intent of the Development Code and General Plan will be met.
3. The applicant does not reasonably qualify for any other equitable processes provided through the provisions of this Title; and,
4. There are equitable claims or unique circumstances warranting the special exception.

C. Submission Requirements: An application for a Special Exception shall not be accepted as complete unless such application contains sufficient information in graphic and text form to adequately describe the applicant's objective and all applicable fees are paid.

D. Review Procedure:

1. If applicable, the CDD or designated planning staff member may obtain input regarding the proposed Special Exception from all affected agencies and service providers. Upon receiving such information, the CDD or designated planning staff member shall prepare a report and make findings and recommendations and shall schedule a public hearing before the County Council as soon thereafter as may be practicable.
2. The County Council shall review the application and staff report. After conducting a public hearing, the County Council shall approve, approve with conditions, or deny the Special Exception request.

10-3-3: TEMPORARY USE APPROVAL:

A. Purpose: Upon compliance with the provisions of this Section, a temporary use approval may be granted by the CDD or designated planning staff member, with reasonable conditions necessary for the protection and preservation of the public health, safety and welfare. This Section is intended to provide a process and procedure for reviewing and approving, approving with conditions, or denying a temporary use, or limited duration activity that will provide an overall benefit to the community for the time frame during which it is permitted to exist.

B. Qualification for Temporary Use: Uses designated as temporary uses in Section 10-2-10 qualify for temporary use review, unless otherwise permitted in this Title.

C. Criteria for Approval: Before an application for a temporary use is approved by the CDD or designated planning staff member, it shall conform to the following criteria:

1. The proposed use shall be appropriate, on a temporary basis (not more than one year in duration), in the particular location, taking into account the nature of the use, its relationship to surrounding land uses and its impact on the natural environment.
2. The proposed use will not be in violation of any County, State or Federal laws.
3. The applicant shall present evidence to show approval of the landowner for the particular use, unless the land is owned by the applicant and, in such case, the applicant shall submit proof of ownership.
4. The applicant shall demonstrate that it possesses the requisite skills and experience to ensure that the particular activity will be conducted in a safe and orderly manner.
5. The site shall be returned to its original condition or when significant disturbance has occurred, to a condition to be approved by the Planning Commission. The CDD or designated planning staff member may require the applicant or the owner of the property subject to an application for development approval for a temporary use permit to establish an escrow account, post a bond, or other financial security in such form and sum as determined by the CDD or designated planning staff member to ensure site restoration.
6. The use shall not adversely affect, in a significant manner, the public health, safety and general welfare.

D. Review Procedure:

1. The applicant shall submit a completed temporary use application form, fee, and all information deemed necessary and reasonable by the CDD or designated planning staff member to conduct a detailed assessment of the impacts of the proposed use. The community development department shall approve, approve with conditions, or deny the temporary use application and shall communicate the decision to the applicant. Approval of a temporary use shall not be considered valid unless a specific period of time during which the use may exist and operate is designated.
2. In proposals where the CDD or designated planning staff member determines that potential issues may arise or additional comment is needed from the community, a public hearing on the application may be scheduled with the Planning Commission. The applicant shall receive notice of the hearing. Following the public hearing, the Planning Commission shall make a recommendation to the CDD or designated planning staff member regarding an approval, approval with conditions, or denial of the application. (Ord. 323, 3-9-1998)

10-3-4: LOW IMPACT PERMIT:

A. Purpose: This Section is intended to provide a process and procedure for reviewing and approving, approving with conditions, or denying a low impact use. Upon compliance with the provisions of this Section, a low impact use approval may be granted by the CDD or designated planning staff member, with reasonable conditions necessary for the protection and preservation of the public health, safety and welfare.

B. Submission: An application for approval of a Low Impact Permit shall be commenced by filing a sketch plan and paying the applicable fee with the Director.

C. Review Procedure:

1. The applicant shall meet with the CDD or designated planning staff member and shall provide a sketch plan. The sketch plan shall contain enough information, in graphic and text form, to adequately describe to the satisfaction of the CDD or designated planning staff member the applicant's intentions with regard to site layout and compliance with the General Plan, this Title, and any applicable development permit, consent agreement or development agreement. The CDD or designated planning staff member should determine whether the application is sufficient and in compliance with the provisions of this Title and the General Plan. The CDD or designated planning staff member may require the applicant to submit a subdivision plat or a final site plan, as required in this Title.
2. In proposals where the CDD or designated planning staff member determines that potential issues may arise or additional comment is needed from the community, a public hearing on the application may be scheduled with the Planning Commission. The applicant shall receive notice of the hearing. Following the public hearing, the Planning Commission shall make a recommendation to the CDD or designated planning staff member regarding an approval, approval with conditions or denial of the application.
3. The CDD or designated planning staff member shall approve, approve with conditions, or deny the Low Impact Permit application and shall communicate the decision to the applicant. The CDD or designated planning staff member may impose all reasonable conditions necessary to ensure compliance with the goals, objectives and policies of the General Plan and applicable provisions of Chapter 4 of this Title. The CDD or designated planning staff member may also provide written notice of such decision to any persons who have requested notice of such decision. Any person aggrieved by such decision may appeal the decision in accordance with the provisions of this Title.

D. Qualification for Low Impact Use: The following uses qualify for Low Impact Permit consideration, unless otherwise permitted in this Title.

1. Uses designated as Low Impact Permit uses in Section 10-2-10;
2. The conversion of an existing building or structure from its current or previous use to a new or substantially different type of activity or use;

E. Any use qualifying for a Low Impact Permit must meet the following criteria:

1. The use does not significantly increase vehicular traffic, unless the increases are consistent with previously approved plans for which appropriate mitigation has been contemplated and which has been implemented in an appropriate manner to accommodate the proposed amendment;
2. The use does not significantly increase the demand for parking; unless the increases are consistent with previously approved plans for which appropriate mitigation has been contemplated and which has been implemented in an appropriate manner to accommodate the proposed amendment;
3. The use does not intensify the likelihood of pedestrian and vehicular conflicts;
4. The use does not create unsightly conditions, including, but not limited to, unscreened storage and other environmental concerns;

zoning districts. The massing, scale, and architectural design shall be consistent with the design guidelines established in Section 4-20.

6. The use does not intensify noise levels or odors;
7. The use does not create significant dust and dirt conditions, which cannot be adequately mitigated;
8. The use does not intensify lighting and glare conditions;
9. The site shall be landscaped according to Section 10-4-21;
10. The use does not create a sudden change in privacy for adjacent property owners;
11. The proposed use shall be in compliance with the Standards of Approval of Development Permits in Chapter 4 of this Title; and
12. The use is generally consistent with the goals and policies of the General Plan. (Ord. 323, 3-9-1998)

10-8-1: NON-CONFORMING USES, STRUCTURES, LOTS [4]:

[4] *See also Subsection 10-9-10A6 of this Title relative to authority of the County Council.*

A. Maintenance Permitted: Within the zone districts established in this Title, there may be existing lots, structures and uses of land and structures, which were lawfully established before the adoption of this Title, but which are now prohibited, regulated or restricted. It is the intent of this Section to allow these uses and structures to continue until such time as they are removed or otherwise brought into conformance with this Title.

B. The property owner bears the burden of establishing that any non-conforming use or non-conforming structure lawfully exists.

C. A non-conforming structure or non-conforming use shall not be enlarged in any way, unless it conforms to the provisions contained in this Title.

D. A non-conforming structure or a non-conforming use may be repaired, maintained, or improved, provided that such repair, maintenance, or improvement is in compliance with the provisions of this Title. A non-conforming structure or non-conforming use may be altered to decrease its non-conformity or to be brought into compliance with the provisions of this Title.

F. Abandonment or Loss of Non-Conforming Use: A non-conforming use that is discontinued for a continuous period of one (1) year is presumed abandoned and shall not thereafter by re-established or resumed. The property owner shall have the burden of establishing that any claimed abandonment has not in fact occurred. Any party claiming that a non-conforming use has been abandoned shall have the burden of establishing such abandonment. Any subsequent use of the building, structure, or land must conform to the regulations specified in this Title for the zone district in which the use is located.

F. If any non-conforming use, non-conforming structure, or non-conforming portion thereof, is destroyed by fire or other natural cause, it may be replaced. If the structure or use is not repaired or replaced within one year from the date of loss, it shall not be reconstructed or replaced except in conformance with the provisions of this Title. The CDD or designated planning staff member may grant an extension of time based on demonstrated progress toward compliance with this requirement.

G. The CDD or designated planning staff member may grant a one time, one (1) year extension for provisions E and F upon the findings that special circumstances, such as construction schedules, seasonal weather conditions, renewed business demand, or other similar circumstances exist which warrant such an extension. In order to grant an extension, the property owner shall file a written request to the Community Development Department requesting such extension and be under due diligence in either re-building the structure, or re-establishing a commercial use, prior to the end of the original one (1) year period.

H. If any such non-conforming structure or non-conforming portion thereof is demolished or removed at the will of the property owner, any subsequent structure or portion thereof shall thereafter be required to conform to the regulations specified in this Title for the zone district in which the structure is located.

I. New Non-conforming Use, Structure Prohibited: No lot, parcel of land, or interest therein, shall be transferred, conveyed, sold, subdivided, or acquired either in whole or in part as to create a new non-conforming use, structure or lot/parcel, or to avoid or circumvent the requirements of this Title. No building permit will be issued for any lot, parcel or structure which has been transferred, conveyed, sold, subdivided or acquired in violation of this Title.

J. Non-conformance of Area Per Dwelling Unit: A parcel/lot that was lawfully created but does not conform to the minimum area per dwelling unit requirement of the zone district in which it is located shall be considered a lot of record and is entitled to one, but no more than one, dwelling unit thereon (lot of record).

10-3-7: SPECIAL EXCEPTIONS:

A. Purpose: Where the County Council finds that an applicant has a unique circumstance or equitable claim which makes strict enforcement of the provisions of this Title unduly burdensome, it may, after a public hearing, approve special exceptions to the zoning provisions of this Title so that substantial justice may be done and the public interest secured; provided that the special exception does not have the effect of nullifying the intent and purpose of this Title or any provision thereof.

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1. The special exception is not detrimental to the public health, safety, and welfare.
2. The intent of the Development Code and General Plan will be met.
3. The applicant does not reasonably qualify for any other equitable processes provided through the provisions of this Title; and,
4. There are equitable claims or unique circumstances warranting the special exception.

C. Submission Requirements: An application for a Special Exception shall not be accepted as complete unless such application contains sufficient information in graphic and text form to adequately describe the applicant's objective and all applicable fees are paid.

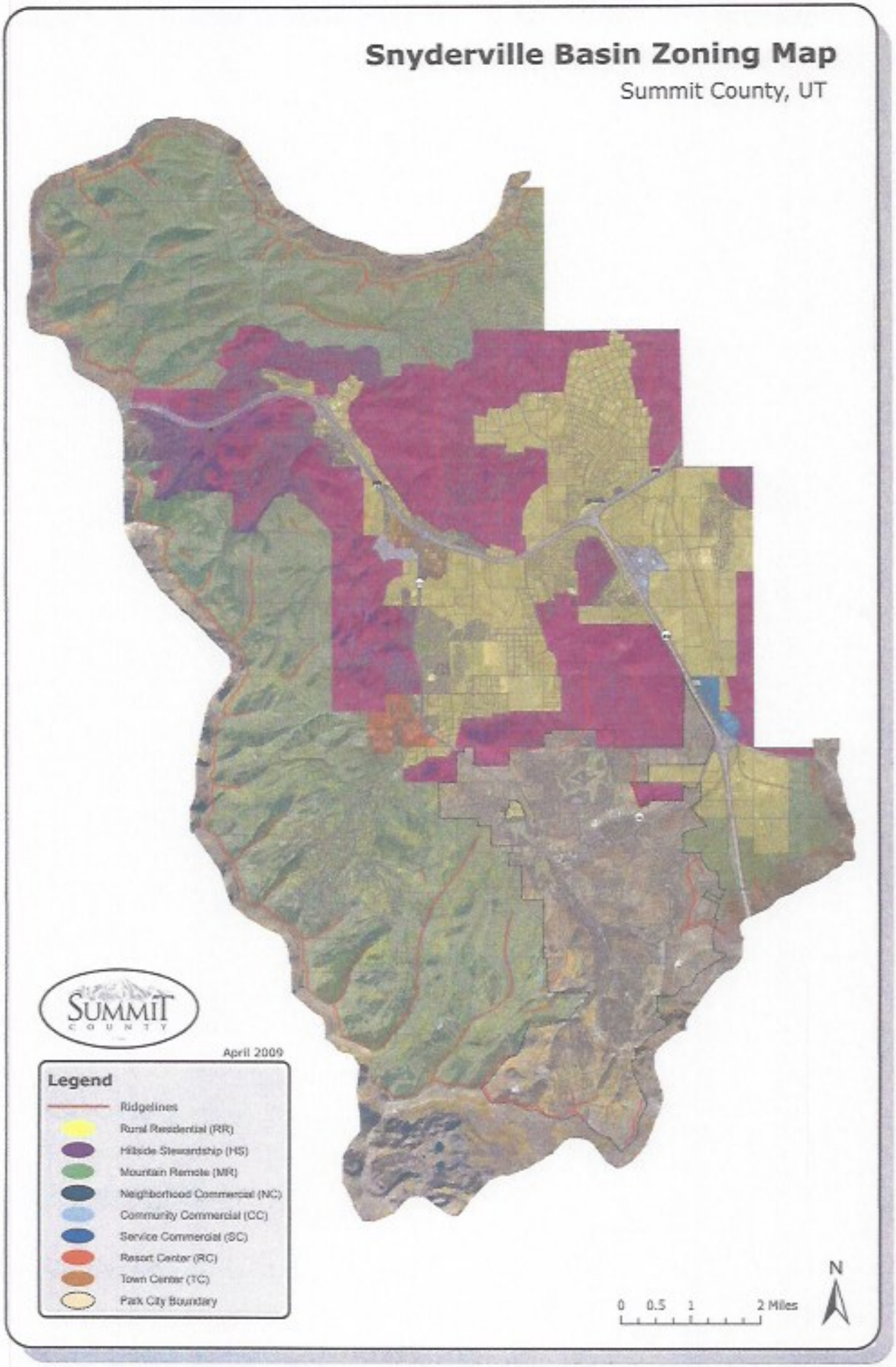
D. Review Procedure:

1. If applicable, the CDD or designated planning staff member may obtain input regarding the proposed Special Exception from all affected agencies and service providers. Upon receiving such information, the CDD or designated planning staff member shall prepare a report and make findings and recommendations and shall schedule a public hearing before the County Council as soon thereafter as may be practicable.
2. The County Council shall review the application and staff report. After conducting a public hearing, the County Council shall approve, approve with conditions, or deny the Special Exception request.

10-8-5: ACCESSORY DWELLING UNITS/AGRICULTURAL EMPLOYEE DWELLING UNITS:

A. Accessory Dwelling Units: An accessory dwelling unit may be allowed as an incidental residential use on the same lot as the main dwelling unit in the RR, HS, MR, and NC Zone Districts. No more than one accessory dwelling unit shall be permitted on a lot. An accessory dwelling unit shall conform to the following criteria:

1. The accessory dwelling unit must be constructed at a location approved by the CDD or designated planning staff member.
2. The minimum parcel size for a lot containing a primary dwelling unit and an accessory dwelling unit which is not attached to or within the primary dwelling unit shall be one-half acre. There is no minimum acreage requirement for lots with accessory dwelling units which are attached to or within the primary dwelling unit. Accessory dwelling units considered to be attached to or within the primary dwelling units shall have at least one common wall.
3. The accessory dwelling unit may not be sold separately from the entire property, including the primary dwelling unit.
4. Setback requirements shall be the same as for the primary structure.
5. A building permit shall be required for an accessory dwelling unit.
6. Accessory dwellings units shall conform to the height limitations of the primary structure.
7. A Certificate of Occupancy for an accessory dwelling unit shall only be granted concurrent with or subsequent to the issuance of a Certificate of Occupancy for the primary use structure on said property. (Ord. 323, 3-9-1998; amd. 2004 Code)
8. A detached accessory dwelling unit shall not exceed 1,000 square feet of gross square footage, as measured from exterior wall to exterior wall of the accessory dwelling unit. An accessory dwelling unit may be placed within a larger accessory structure (such as a barn or garage), but the accessory dwelling unit shall be limited to 1,000 square feet. Other provisions of this Title apply to the size and permitting of the larger accessory structure.
9. A restrictive use covenant shall be signed and recorded by the property owner prior to building permit issuance for the accessory dwelling unit. The restrictive use covenant shall state that the accessory dwelling unit may not be sold separately from the entire property, including the primary residence, and that the dwellings may not be condominiumized.


Snyderville Basin Zoning Map
Summit County, UT
SUMMIT
COUNTY
April 2009
Legend
Ridgelines
Rural Residential (RR)
Hillside Stewardship (HS)
Mountain Remote (MR)
Neighborhood Commercial (NC)
Community Commercial (CC)
Service Commercial (SC)
Resort Center (RC)
Town Center (TC)
Park City Boundary
0 0.5 1 2 Miles
N

measures indicating use by children, horses, bicyclists, walkers and fisherman.

H. Future roadway improvements should include the extension of the Highland Drive frontage road along the south side of Interstate 80 to Kimball Junction. Road design standards shall be appropriate for the neighborhood. No other major roadways should connect to Old Ranch Road.

I. All roads within the neighborhood shall be given names that reflect the rural ranching character of the neighborhood.

Old Ranch Road Land Use Plan

There are many land use and environmental sensitivity classifications that should guide developments in this neighborhood planning area. These areas are identified on the Land Use Map.

NORTH MOUNTAIN NEIGHBORHOOD PLANNING AREA

Planning Area Goal:

Protect the unique natural and scenic resources of this rural area, and ensure the area remains primarily an open environment; a place where people and animals live in harmony; and where residential and recreational uses are separated by large areas of open land.

Neighborhood Character Objectives

The appropriate long-term character of the area is large lot residential use, with structures appropriately clustered and sensitively sited in the mountainous terrain and consistent with hillside and meadow view shed policies which promote large expanses of open space; appropriate residential densities a round the principal meadows; an appropriately-sized neighborhood commercial area; related recreational amenities; and large areas of open space suitable for the protection of scenic resources and the continuation of wildlife in the area. The character of all development, including the scale and design of the infrastructure, shall be rural in nature and in harmony with the mountain environment. Development in the North Mountain neighborhood shall comply with the following principles:

Function and Scale

A. All new development shall comply with rural road and site planning standards.

B. The appropriate character includes trails (equestrian, pedestrian, bicycle), private equestrian uses and facilities, large lot single family detached dwellings, and other uses that are compatible with and promote the mountain and open character of the land.

C. Summit County will consider incentives to bring about the master planning of any properties that will form an appropriate neighborhood commercial area for the neighborhood in previously approved commercial areas.

D. The neighborhood commercial area shall be limited in size and type of uses, which serve the immediate needs of or are compatible with the neighborhood.

E. Required open space in each development shall be contiguous to adjacent open space and protect hillside and meadow view sheds

and natural resources. Required meaningful open space may be incorporated into unfenced individual lots in this area, to ensure appropriate maintenance, so long as to appropriate restrictions, are established to ensure that the area will remain open space.

Physical Design and Aesthetics

A. All development shall occur in a manner that protects and enhances the mountain and rural character of the area.

B. All structures shall be sited in a manner that preserves hillside and meadow view sheds in a manner that is consistent with the Policies of Chapter 6 of this Plan. If development must be permitted in a view shed area it must be integrated into the site, using topography, vegetation, special lighting designs, and any other reasonable technique to mitigate the visual impact.

C. All development shall be required to bridge streams and the 100 year floodplain (not including irrigation ditches), whenever possible.

D. All development shall demonstrate that architectural design, materials, and colors will be consistent with the rural, mountain, and ranch character of this neighborhood.

E. Development shall be appropriate in scale and style to the surrounding environment, with designs that enhance rather than dominate the natural features of any site.

F. Where no other options exist, the owner of a previously platted lot or legal lot of record may appeal to the Board of County Commissioners for a variance.

G. Create an entry to each development to contribute to neighborhood ambiance on the easterly portion of the planning area, where the hills transition into meadows. Mountain entryways are appropriate in the westerly portion of the planning area.

H. All fencing in the neighborhood shall be ranch style and wildlife sensitive, except around corral areas.

I. Exterior lighting shall be minimal and must be directed down and shielded in accordance with County standards.

J. There may be infrastructure in this neighborhood, which is private or does not meet public infrastructure standards adopted by Summit County. In order to inform current and future property owners of the County's and Special Service Districts' level of service commitment, the developer shall state level of service expectations on the final plat; and at the time a building permit is applied for, property owners will be required to sign a "Memorandum of Understanding" acknowledging that they understand the County's and Special Service Districts' level of service commitment to the subject property.

Recreation and Amenities

A. The Community trail system shall be integrated into open space parcels whenever possible and appropriate, as described in the Recreation and Trails

Master Plan. Summit County will use development incentives when appropriate to ensure public access in conformance with the Recreation and Trails Master Plan.

B. Equestrian trails shall be designed to avoid "land locking" horse owners and provide them with trail access to appropriate areas.

C. In the absence of appropriate passive and active parks designed to accommodate the needs of neighborhood residents, developers shall contribute their fair share toward meeting these needs at other locations within the Snyderville Basin.

Environmental Objectives

A. Development is prohibited in all wetlands (jurisdictional or otherwise), critical wildlife habitat, significant ridgelines and hillsides, and waterway corridors, including streams and irrigation ditches, as open space.

B. Critical or otherwise significant wildlife habitat shall be preserved. Protection of wildlife and the enhancement of wildlife habitats, including stream environments, shall be required.

C. Development must preserve, to the extent possible, the natural landform, vegetation, scenic quality, and ecological balance that exist in the North Mountain neighborhood planning area. While homes shall be placed on the periphery of open spaces to the extent possible, efforts should be made to minimize the removal or disturbance of trees and hillside shrub vegetation.

D. All man-made elements shall be integrated into the natural environment with a sense of quality, permanence, and sensitivity. They shall be respectful and preserve stream corridors, wetlands, hillside and meadow view sheds, and natural drainage patterns.

E. Development shall be located in relation to vegetation in a manner that reduces the danger of wildfire damage to property and wildlife, to the extent possible.

F. Development along the stream should help to enhance the aquatic habitat of the stream.

G. Development shall avoid critical wildlife winter ranges, birthing areas, and migration corridors.

H. Appropriate infrastructure and design standards shall be incorporated into the Snyderville Basin Development Code to ensure that development shall provide an adequate water supple for fire fighting purposes, measures for clearing brush and vegetation from the area around structures, appropriate access, and other mitigation regulations for high, moderate, and low fire hazard areas, depending on the specific location of a structure.

Transportation Objectives

A. A master road and circulation plan shall be developed for the North Mountain Neighborhood Planning Area before further development approvals are granted to ensure proper circulation, access for individual properties, and traffic distribution. In order to provide adequate

emergency access, the neighborhood road system should be master planned to provide appropriate circulation. Access to both the east and west sides of the neighborhood planning area shall be provided.

B. With the exception of the principal collector roadway through the neighborhood, all other roads which access residential properties shall be treated as minor rural roads, and required to meet only those standards.

C. Curb and gutter is not appropriate in this neighborhood; drainage along roadways shall be consistent with rural character, i.e., ditches and other similar techniques.

D. Reduced speeds shall be promoted on neighborhood roads with appropriate signs indicating use by children, horses, bicyclists, walkers, and fisherman.

E. All roads within the neighborhood shall be given names that reflect the mountain, rural and/or ranching character of that portion of the neighborhood.

F. Private roads, including secondary access roads, must be able to provide adequate access on a year round basis. Exemptions from secondary access or year round access and maintenance requirements shall be permitted in mountain remote and environmentally sensitive areas when the Park City Fire Service District determines that provisions for life safety and firefighting can and have been appropriately addressed.

North Mountain Land Use Plan

There are several basic land use treatments that are appropriate for this neighborhood. These areas are identified on the Land Use Map.

SUN PEAK / SILVER SPRINGS NEIGHBORHOOD PLANNING AREA

Planning Area Goal:

Enhance the existing residential characteristics of the neighborhood in a manner, which is compatible with the mountain environment, the public areas of the neighborhood, especially the roadway corridors and open space areas, and promote appropriate amenities, which help establish a stronger social environment and which are compatible, and in scale with the neighborhood.

Neighborhood Character Objectives

This neighborhood is subdivided and substantially built-out. While it has a mix of uses, it is primarily a residential neighborhood. While this neighborhood is largely moderate density, single family detached residential in character, there are pockets of commercial development. West of Highway 224 the topography is typically foothill to mountainous, while that portion of the neighborhood east of Highway 224 is flat.

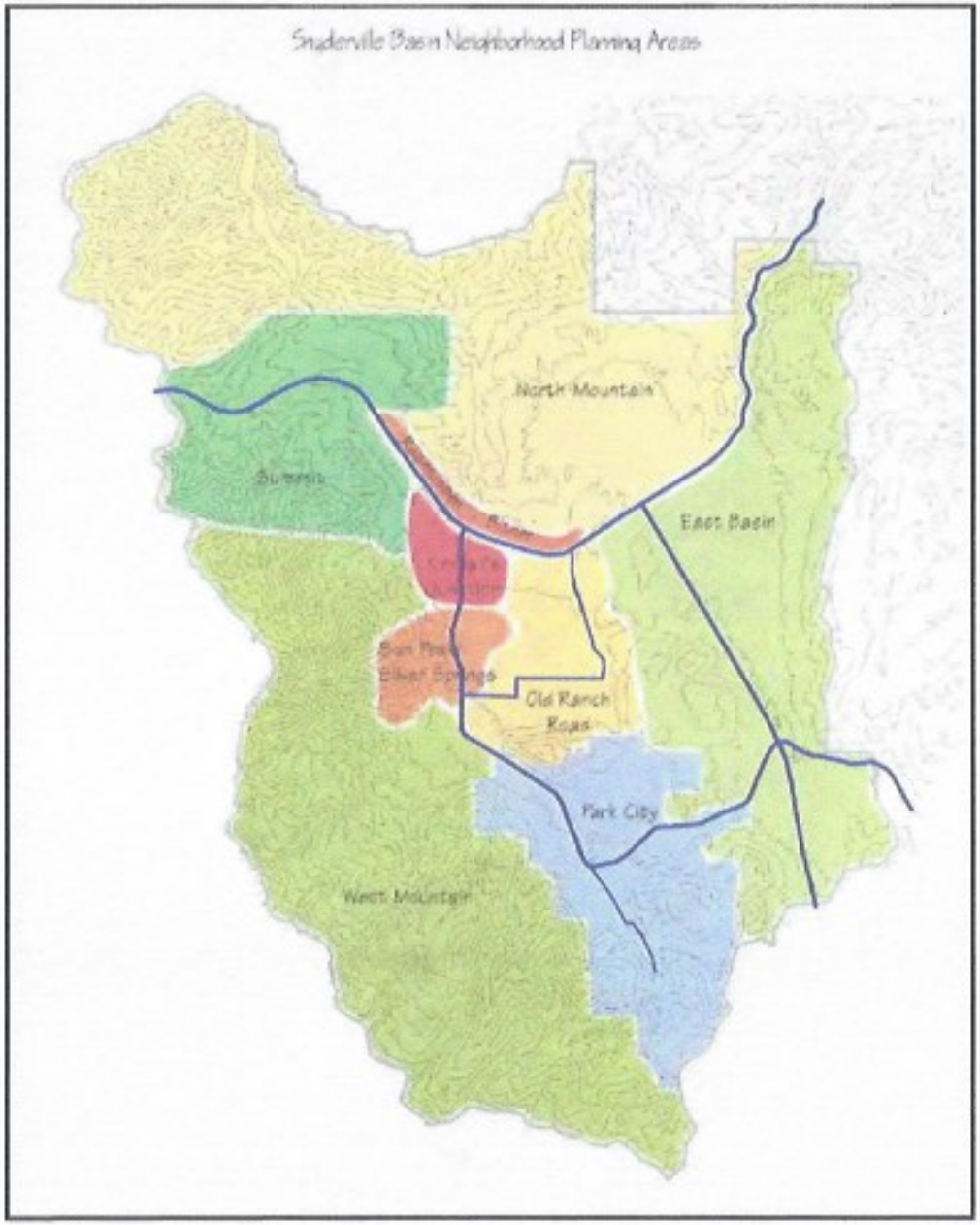
Function and Scale

A. Any future change to an existing consent agreement for the purposes of altering approved uses, densities, and configurations shall require developers to establish appropriate

Function and Scale

A. First and foremost, development must produce a sustainable, quality human habitat, or environment. Appropriate living, working, shopping, recreation, entertainment and dining, social interaction and gathering areas, and proper aesthetics shall be provided.

B. There shall be a viable Town Center that includes traditional neighborhoods at the heart of this planning area, which shall be the focal point for these activities. Because this neighborhood planning area is bifurcated by Highway 224, appropriate connectivity including an underpass or overpass between Village Centers shall be required.

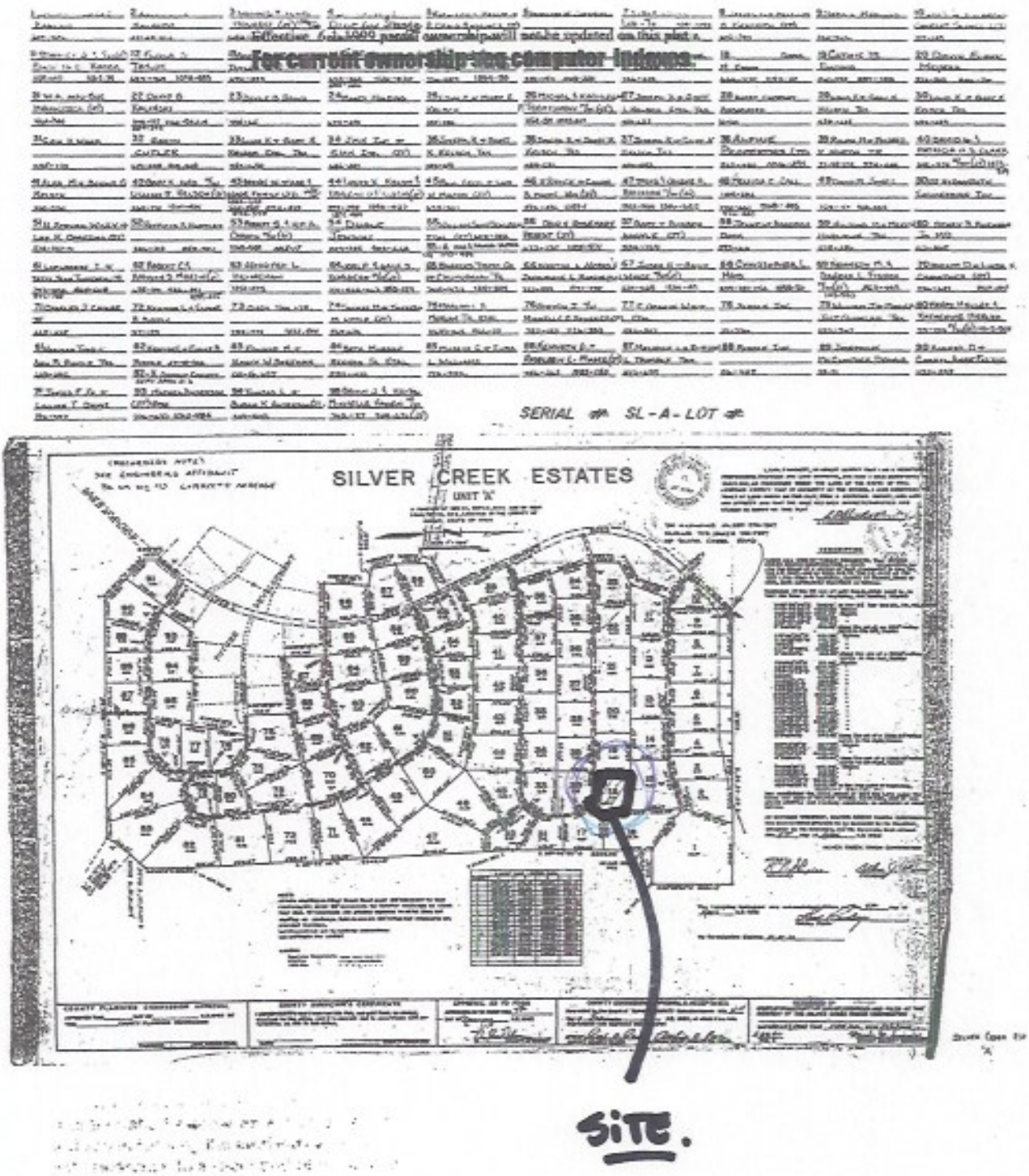


C. Careful attention shall be given to the type of land uses that are permitted to occur in the Town Center. The appropriate mix of uses, including those that attract people on a regular basis, shall be provided. Uses such as restaurants and retail uses are appropriate.

D. The zoning and permitted use list related to this neighborhood must be evaluated and changed to ensure that this Town Center shall be the focal point for living, working, shopping, entertainment, and social interaction within the planning area.

Summit County

23081


Effective 6-1-1999 parcel ownership will not be updated on this plat.
For current ownership see computer indexes.
SERIAL # SL-A-LOT #
SILVER CREEK ESTATES
UNIT "A"
SITE.

42 Gary K. and W/W Lilian J. Kelsch (JT)	43 Bonnie W. Wade & Wade Family Ltd. W/O	44 Louis K. Kelsch & Darlene D. Kelsch (JT)	45 Paul Cecil & Lois W. Mason (JT)	46 V. Royce & Carolyn B. Moore W/W (JT)	47 Steve & Verner R. Ericson W/W (JT)
60-228 1261-404	1085-670 706-596 872-815	789-298 1190-427	438-321	574-336 1157-1	952-954 1246-625
2 Patricia S. Hartley	53 Robert S. & Kim A. Carson W/W (JT)	54 Duane Jenson	55 William Scott Schneider & Etal (JT) 468-360	56 Don & Rosemary Priest (JT)	57 Gary & Sharon Argyle (JT)
216-318 894-761	1265-591 885-17	203-385 903-626	55-A Alan & Thomas McPhee (JT) 1157-494	673-175 1125-971	534-764
2 Robert C. & Marilyn S. Martin (JT)	63 Jennifer L. Heineman	64 Joel F. & Gale S. Kunkler W/W (JT)	65 Bankers Trust Co. of California Tr.	66 Weston L. Harris & Jacqueline L. Harris (JT)	67 James H. & Sally White W/W (JT)
58-119 936-391 1059-115	1251-475	221-862-863 1086-159	346-435 1261-804	232-284 871-735	678-429 1254-49
2 Kenyon L. & Elaine Purple	73 Gerry Tim. Tr.	74 Thomas M. & Theresa M. Lytle (JT)	75 Marlon F. Morgan Tr. Etal	76 Steven J. W/W Michelle O. Stucker (JT) Etal	77 E. Dennis Wiley Etal
2-123	238-724 1032-544	564-676	346-644 1166-20	757-153 1126-383	582-507
2 Kenyon L. & Elaine B.	83 Edward M. & Nancy W. Sheehan	84 Beth Morgan Reehan Tr. Etal	85 Marlin C. & Elma L. Williams	86 Kenneth D. & Rosellen L. Moore (JT)	87 Melville L. & Every L. Trimble Tr.
1006 27-48-102	130-16-665	550-410	196-522	256-263 1085-180	272-699
2-X Summit County Ctr. Area Nr. 3					
3 Mathea Anderson (T) Etal	94 Thomas L. & Susan K. Anderson (JT)	95 Brian J. & Michelle Hagen W/W			
56-635 1010-486	329-903	742-87 909-651 (JT)			

SERIAL # SL-A-L07

(DERS NOTE)
INEERS AFFIDAVIT
13 CORRECTS ACREAGE

SILVER CREEK ESTATES

UNIT 'A'

A PORTION OF SEC 34, T1N, R4E AND OF SEC 3 & 4, T1S, R4E, LOCATED IN THE COUNTY OF SUMMIT, STATE OF UTAH

Site

Recorded at Request of
at Fee Paid
by Dep. Book Page Ref
Mail tax notice to GRANTEE Address 1657 EAST OAKRIDGE Road NORTH PARK CITY UT 84060

17525

WATER QUIT CLAIM DEED

SIDNEY J. EWING AND DORIS M. EWING grantor

of PARK CITY County of SUMMIT State of Utah

hereby QUIT CLAIM(S) to

CORD EWING AND KATHERINE B. EWING grantee

of PARK CITY County of SUMMIT State of Utah

for the sum of TEN DOLLARS AND OTHER GOOD AND VALUABLE CONSIDERATION DOLLARS

the following described tract of land in SUMMIT County,

State of Utah, to-wit: THIS WATER DEED AFFECTS BOTH LOTS DESCRIBED BELOW AS FOLLOWS: ALL OF LOT 17, SILVER CREEK ESTATES, UNIT A, ACCORDING TO THE OFFICIAL PLAT THEREOF ON FILE AND OF RECORD IN THE SUMMIT COUNTY RECORDER'S OFFICE.

EXCEPTING THEREFROM ONE SQUARE FOOT IN THE NORTHWEST CORNER OF SAID LOT.

ALL OF LOT 18 , SILVER CREEK ESTATES UNIT A, ACCORDING TO THE OFFICIAL PLAT THEREOF ON FILE AND OF RECORD TO THE SUMMIT COUNTY RECORDER"S OFFICE.

TOGETHER WITH ONE HALF OF THE RIGHTS, TITLE AND INTEREST OF THE WELL LOCATED ON LOT 18 , SILVER CREEK ESTATES UNIT A, FOR THE EXPRESS BENEFIT OF THE OWNERS OF LOT 17, SILVER CREEK ESTATES UNIT A, AND/OR THEIR ASSIGNS.

WITNESS the hand(s) of said grantor(s), this 14 day of May A.D. 1993
Signed in the presence of

x Sidney J. Ewing

x Doris M. Ewing

00379446 Bk0726 Pg0220
S-20-CP
ALAN SPRIGGS, SUMMIT COUNTY RECORDER
1993 MAY 18 16:38 PM FEE $10.00 BY DMG
FOR: ASSOCIATED TITLE

STATE OF UTAH)
) ss
COUNTY OF SUMMIT)

On May 14, 1993, personally appeared before me, Sid Ewing and Doris Ewing AKA SIDNEY J. EWING & DORIS M. EWING the signer (s) of the foregoing instrument, who being by me duly sworn, acknowledged to me that they executed the same.

My Commission Expires:
1-4-95

Alan M. Kelsch
NOTARY PUBLIC

Residing in: Summit County

NOTARY PUBLIC
ALAN M. KELSCH
1170 E. Oakridge Rd. South
Park City, Utah 84060
My Commission Expires
January 4, 1995
STATE OF UTAH

17525 43 (DCD Rev.6-87)

Account 0137939

Location

Parcel Number SL-B-183

Account Number 0137939

Tax District 27 - PCSD A,H,J,K,U (C-C) (E-E)

Acres 9.56

Situs Address 715 E ASPEN LN

Legal LOT 183 SILVER CREEK ESTATES SUBDIVISION UNIT B CONT 9.56 AC M27-48-102 M61-311 XWD 205 454-743 539-694 1071-4901102-619 1301-673 1341-945 1377-744 1378-13 1577-1086-1090 1582-1402

Child Accounts

Child Parcels

Parent Accounts

Parent Parcels

Owner

Name GINDEL BRENT

715 E ASPEN LN
PARK CITY, UT 84098

Value

Market (2012) $1,665,020

Taxable $1,120,244

Tax Area: 27 **Tax Rate:** 0.010551

Type	Actual	Assessed	Acres	SQFT	Units
Improvement	$1,399,460	$922,184		6099.000	2196.000
Land	$265,560	$198,060	8.560		1.000

Transfers

Instrument Date	
11/12/2003	B: 1582 P: 1402
06/13/2001	B: 1378 P: 13
06/13/2001	B: 1377 P: 744
11/14/2000	B: 1341 P: 945

Tax

Tax Year	Taxes
*2013	$11,819.69
2012	$11,819.69

* Estimated

Images

- Photo

Exhibit C-23 Arnold 31

Account 0137939 Viewing Doc Building

- Primary
- Manufactured Housing

Building Information

Property Code	Building Status %
RESIDENTIAL	0
Living Area	**Year Built**
4339	1998
Basement Area	**Attached/Built-in Garage Area**
3143	1554
No. Full Baths	**No. Half Baths**
2	1
No. Designer Bathrooms	
1	

Account 0137939 Viewing Doc Building

- Primary
- Manufactured Housing

Building Information

Property Code RESIDENTIAL	Building Status %
Living Area 1760	Year Built 2008
Basement Area	Attached/Built-in Garage Area 1200
No. Full Baths 1	No. Half Baths
No. Designer Bathrooms	

Exhibit C-25

Arnold 33

Summit County Community Development
Molly Orgill
Assistant Planner

SUMMIT
COUNTY

October 5, 2012

Jake Arnold
1593 East Oak Ridge Road North
Park City, Utah 84098

Re: Arnold Temporary Dwelling, 1593 East Oak Ridge Road North **File No. 2012-415**

Dear Mr. Arnold:

The Summit County Community Development Department approved your request for a Temporary Use Permit to live temporarily in the existing dwelling, located at 1593 East Oak Ridge Road North, Summit County, Utah, during the construction of the primary dwelling. This approval is based upon the materials submitted to Summit County and compliance with the temporary use provisions as defined in Section 10-3-3 of the Snyderville Basin Development Code. The issuance of this Temporary Use Permit requires that the following conditions must be met:

1. The temporary dwelling shall remain on the property only during construction of the primary dwelling.
2. The temporary dwelling shall be removed from the property within sixteen (16) days of the date of issue of a certificate of occupancy for the primary dwelling.
3. A bond posted in the amount of $2,675.00, to ensure the removal of the temporary dwelling. The bond may be refunded upon timely removal of the temporary dwelling.
4. The granting of this permit does not imply approval of any other permits for the property.

Failure to meet the aforementioned conditions may result in the revocation of this permit. If you have any questions, feel free to contact me at (435)336-3153 or morgill@co.summit.ut.us

Sincerely,

Molly J. Orgill
Assistant Planner

Cc: Planning File
Contractor
Building Permit File

Community Development Department
Planning Division
Summit County Courthouse, 60 N. Main St., P.O. Box 128, Coalville, Utah 84017
Phone (435) 336-3153 Fax (435) 336-3046
morgill@summitcounty.org

715 Aspen Ln, Park City, UT 84098, USA
1593 Oakridge Rd N, Park City, UT 84098, U
North Snyderville Basin
8688 Highfield Rd, Park City, UT 84098, USA
Summit Park
4 Knob Hl, Park City, UT 84098, USA
4 Knob Hl, Park City, UT 84098, USA
South Snyderville Basin
Snyderville
© 2013 Google
Image State of Utah
Google earth
Imagery Date: 6/17/2010 40°43'41.44" N 111°31'16.82" W elev 6536 ft eye alt 16.54 mi

RESTRICTIVE USE COVENANT FOR THE BENEFIT OF

SUMMIT COUNTY, UTAH

This instrument is made and entered into as of the _____day of _____, 2013 by Jacob Arnold ("Owner"), in favor of Summit County, Utah.

Whereas, the undersigned is the owner of certain real property located in Summit County, Utah; said real property being more particularly described in the attached legal description; and

Whereas, Jacob Arnold, desires to keep an existing accessory dwelling on Parcel SL-A-18, located at 1593 Oakridge Rd. North, Park City, Utah 84098 after the completion of the new construction of the primary residence, building permit number _____ and;

Whereas, in order to obtain a Certificate of Occupancy from the Building Department of Summit County, Utah for the improvements constructed upon the Property, Summit County has required and the Owners have agreed to place the following restrictions on the Property.

Now, therefore, in consideration of the issuance of the Certificate of Occupancy, the Owners hereby agree to the following:

1. The accessory dwelling unit may not be sold separately from the sale of the entire property, including the primary residence.

2. The accessory dwelling unit may not be condominiumized for the benefit of the property owner.

3. The accessory dwelling unit use shall be consistent with the following definition:

   An area within or attached to a one family dwelling unit, or above or below an accessory garage or structure which is used by the owner of the primary residency or primary tenant as a dwelling for the private use of the property owner's relative, domestic help, caretakers, nursing staff, house guest, or similar users.

4. The accessory dwelling unit shall not be expanded in size from the plan approved by the County without County approval.

5. This restriction shall burden the property and run with the land unless removed by Summit County. Summit County shall remove said restrictions if the provisions of the Snyderville Basin Development Code no longer require them.

6. This restriction shall be binding upon and insure to the benefit of the parties, their successors and assigns.

IN WITNESS WHEREOF the undersigned has executed this instrument as of the day and year first written

By:_____

Owner

ACKNOWLEDGEMENT

STATE OF _____)

COUNTY OF _____)

On this _____ day of _____, 2013, before me

personally appeared

_____, and did state upon his oath that he is the owner of the above-described real property in Summit County, Utah, and that the forgoing instrument was acknowledged before me.

Witness my hand and official seal

_____

Notary Public

My commission expires: _____

LEGAL DESCRIPTION

LOT 18 SILVER CREEK ESTATES SUBDIVISION UNIT A CONT 9.73 AC M41-115 M27-48-102 XWD164 M140-711-713 666-470 1158-20 1578-1573-1577-1578 1581-702 1853-573-574 2023-410 2048-935 2118-254 2140-317

Inspection Report

Laura Arnold

Property Address:
1593 N. Oak Ridge Rd.
Park City Ut

Principle house

Housechek

Harvey Johnson
4990 W 11200 N
Highland, Utah 84003
801 521-4475

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8 Doors, Windows and Interior 14
9 Insulation and Ventilation 16
10 Built-In Kitchen Appliances 17
General Summary 0
Invoice 0
Inspection Agreement 0

Date: 8/23/2010	**Time:**	**Report ID:** 100823-H1
Property: 1593 N. Oak Ridge Rd. Park City Ut	**Customer:** Laura Arnold	**Real Estate Professional:** Linda Coleman Coleman Realty

Comment Key or Definitions

The following definitions of comment descriptions represent this inspection report. All comments by the inspector should be considered before purchasing this home. Any recommendations by the inspector to repair or replace suggests a second opinion or further inspection by a qualified contractor. All costs associated with further inspection fees and repair or replacement of item, component or unit should be considered before you purchase the property.

Inspected (IN) = I visually observed the item, component or unit and if no other comments were made then it appeared to be functioning as intended allowing for normal wear and tear.

Not Inspected (NI)= I did not inspect this item, component or unit and made no representations of whether or not it was functioning as intended and will state a reason for not inspecting.

Not Present (NP) = This item, component or unit is not in this home or building.

Repair or Replace (RR) = The item, component or unit is not functioning as intended, or needs further inspection by a qualified contractor. Items, components or units that can be repaired to satisfactory condition may not need replacement.

Age Of Home:	**Client Is Present:**	**Radon Test:**
Over 25 Years	Yes	Yes
Water Test:	**Weather:**	**Temperature:**
No	Clear	Over 65
Rain in last 3 days:		
No		

1. Roof

The inspector shall inspect from ground level or eaves: The roof covering. The gutters. The downspouts. The vents, flashings, skylights, chimney and other roof penetrations. The general structure of the roof from the readily accessible panels, doors or stairs.

The inspector is not required to: Walk on any roof surface, predict the service life expectancy, inspect underground downspout diverter drainage pipes, remove snow, ice, debris or other conditions that prohibit the observation of the roof surfaces, inspect antennae, lightning arresters, or similar attachments.

Styles & Materials

Roof Covering:
Metal

Viewed roof covering from:
Walked roof

Sky Light(s):
None

Chimney (exterior):
Metal Flue Pipe

Roof Structure:
Engineered wood trusses

Roof-Type:
Gable

Method used to observe attic:
From entry

		IN	NI	NP	RR
1.0	ROOF COVERINGS				X
1.1	FLASHINGS	X			
1.2	SKYLIGHTS, CHIMNEYS AND ROOF PENETRATIONS				X
1.3	ROOF DRAINAGE SYSTEMS			X	
1.4	ROOF STRUCTURE AND ATTIC	X			

IN=Inspected, NI=Not Inspected, NP=Not Present, RR=Repair or Replace

Comments:

1.0 Roof on Gray house needs new facia. Also the hatch to the roof has a small hole which should be patched.

1.2 Flashing around metal flue pipe should be immediately replaced.

1.4 Recommend adding ventilation in attic area.

The roof of the home was inspected and reported on with the above information. While the inspector makes every effort to find all areas of concern, some areas can go unnoticed. Roof coverings and skylights can appear to be leak proof during inspection and weather conditions. Our inspection makes an attempt to find a leak but sometimes cannot. Please be aware that the inspector has your best interest in mind. Any repair items mentioned in this report should be considered before purchase. It is recommended that qualified contractors be used in your further inspection or repair issues as it relates to the comments in this inspection report.

2. Exterior

The inspector shall inspect: The siding, flashing and trim. All exterior doors, decks, stoops, steps, stairs, porches, railings, eaves, soffits and fascias. And report as in need of repair any spacing between intermediate balusters, spindles, or rails for steps, stairways, balconies, and railings that permit the passage of an object greater than four inches in diameter. A representative number of windows. The vegetation, surface drainage and retaining walls when these are likely to adversely affect the structure. And describe the exterior wall covering.

The inspector is not required to: Inspect or operate screens, storm windows, shutters, awnings, fences, outbuildings, or exterior accent lighting, Inspect items, including window and door flashings, which are not visible or readily accessible from the ground, Inspect geological, geotechnical, hydrological and/or soil conditions, Inspect recreational facilities, Inspect seawalls, break-walls and docks, Inspect erosion control and earth stabilization measures, Inspect for safety type glass, Inspect underground utilities, Inspect underground items, Inspect wells or springs, Inspect solar systems, Inspect swimming pools or spas, Inspect septic systems or cesspools, Inspect playground equipment, Inspect sprinkler systems, Inspect drain fields or drywells, Determine the integrity of the thermal window seals or damaged glass.

Styles & Materials

Siding Style:
Batten

Siding Material:
Masonite

Exterior Entry Doors:
Single pane
Steel

Appurtenance:
Balcony
Deck with steps
Patio

Driveway:
Gravel

		IN	NI	NP	RR
2.0	SIDING, FLASHING AND TRIM				X
2.1	EAVES, SOFFITS AND FASCIAS				X
2.2	DOORS (Exterior)				X
2.3	WINDOWS				X
2.4	DECKS, BALCONIES, STOOPS, STEPS, AREAWAYS, PORCHES, PATIO/ COVER AND APPLICABLE RAILINGS				X
2.5	VEGETATION, GRADING, DRAINAGE, DRIVEWAYS, PATIO FLOOR, WALKWAYS AND RETAINING WALLS (With respect to their effect on the condition of the building)	X			

IN=Inspected, NI=Not Inspected, NP=Not Present, RR=Repair or Replace

Comments:

2.0 The blue house has loose siding. Grey house has missing batten boards.

2.1 Facia loose or missing on both houses.

2.2 Recommend having a Questar or Rocky Mountain energy audit to find what may be available.

2.3 Windows are prone to excessive air infiltration, broken window in basement of gray house. Windows in blue house are mixed types and not efficient.

2.4 North deck on gray house should be attached with 3/8 inch bolts at least 3 inches long. The decks in front should have baluster spacing of not greater than 4 inches.

The exterior of the home was inspected and reported on with the above information. While the inspector makes every effort to find all areas of concern, some areas can go unnoticed. Please be aware that the inspector has your best interest in mind. Any repair items mentioned in this report should be considered before purchase. It is recommended that qualified contractors be used in your further inspection or repair issues as it relates to the comments in this inspection report.

3. Basement, Foundation, Crawlspace and Structure

The inspector shall inspect: The basement. The foundation. The crawlspace. The visible structural components. Any present conditions or clear indications of active water penetration observed by the inspector. And report any general indications of foundation movement that are observed by the inspector, such as but not limited to sheetrock cracks, brick cracks, out-of-square door frames or floor slopes.

The inspector is not required to: Enter any crawlspaces that are not readily accessible or where entry could cause damage or pose a hazard to the inspector, Move stored items or debris, Operate sump pumps with inaccessible floats, Identify size, spacing, span, location or determine adequacy of foundation bolting, bracing, joists, joist spans or support systems, Provide any engineering or architectural service, Report on the adequacy of any structural system or component.

Styles & Materials

Foundation:	**Method used to observe Crawlspace:**	**Floor Structure:**
Poured concrete	No crawlspace	8" or better
Wall Structure:	**Columns or Piers:**	**Ceiling Structure:**
2 X 4 Wood	Supporting walls	2X6

		IN	NI	NP	RR
3.0	FOUNDATIONS, BASEMENTS AND CRAWLSPACES (Report signs of abnormal or harmful water penetration into the building or signs of abnormal or harmful condensation on building components.)	X			
3.1	WALLS (Structural)	X			
3.2	COLUMNS OR PIERS	X			
3.3	FLOORS (Structural)	X			
3.4	CEILINGS (structural)	X			

IN=Inspected, NI=Not Inspected, NP=Not Present, RR=Repair or Replace

The structure of the home was inspected and reported on with the above information. While the inspector makes every effort to find all areas of concern, some areas can go unnoticed. Please be aware that the inspector has your best interest in mind. Any repair items mentioned in this report should be considered before purchase. It is recommended that qualified contractors be used in your further inspection or repair issues as it relates to the comments in this inspection report.

4. Heating and Cooling

The inspector shall inspect: The heating system and describe the energy source and heating method using normal operating controls. And report as in need of repair electric furnaces which do not operate. And report if inspector deemed the furnace inaccessible. The central cooling equipment using normal operating controls.

The inspector is not required to: Inspect or evaluate interiors of flues or chimneys, fire chambers, heat exchangers, humidifiers, dehumidifiers, electronic air filters, solar heating systems, solar heating systems or fuel tanks. Inspect underground fuel tanks. Determine the uniformity, temperature, flow, balance, distribution, size, capacity, BTU, or supply adequacy of the heating system. Light or ignite pilot flames. Activate heating, heat pump systems, or other heating systems when ambient temperatures or when other circumstances are not conducive to safe operation or may damage the equipment. Override electronic thermostats. Evaluate fuel quality. Verify thermostat calibration, heat anticipation or automatic setbacks, timers, programs or clocks. Determine the uniformity, temperature, flow, balance, distribution, size, capacity, BTU, or supply adequacy of the cooling system. Inspect window units, through-wall units, or electronic air filters. Operate equipment or systems if exterior temperature is below 60 degrees Fahrenheit or when other circumstances are not conducive to safe operation or may damage the equipment. Inspect or determine thermostat calibration, heat anticipation or automatic setbacks or clocks. Examine electrical current, coolant fluids or gasses, or coolant leakage.

Styles & Materials

Heat Type:	**Energy Source:**	**Number of Heat Systems (excluding wood):**
Forced Air	Gas	Three
Heat System Brand:	**Ductwork:**	**Filter Type:**
GOODMAN	Non-insulated	Disposable
Cooling Equipment Type:	**Cooling Equipment Energy Source:**	**Number of AC Only Units or cooling devices:**
Swamp Cooler	Electricity	Two

		IN	NI	NP	RR
4.0	HEATING EQUIPMENT				X
4.1	NORMAL OPERATING CONTROLS	X			
4.2	AUTOMATIC SAFETY CONTROLS				X
4.3	DISTRIBUTION SYSTEMS (including fans, pumps, ducts and piping, with supports, insulation, air filters, registers, radiators, fan coil units and convectors)	X			
4.4	PRESENCE OF INSTALLED HEAT SOURCE IN EACH ROOM	X			
4.5	CHIMNEYS, FLUES AND VENTS (for gas water heaters or heat systems)	X			
4.6	COOLING AND AIR HANDLER EQUIPMENT				X
4.7	NORMAL OPERATING CONTROLS	X			
4.8	PRESENCE OF INSTALLED COOLING SOURCE IN EACH ROOM			X	

IN=Inspected, NI=Not Inspected, NP=Not Present, RR=Repair or Replace

Comments:

4.0 Gray house furnace has gas pipe in front which prevents opening panel. Both furnaces in the blue house should be replaced.

4.2 Access to furnace in gray house limits inspection of safety controls.

4.6 Replace pads in swamp cooler, also remember that these units should be drained and the water supply line should be evacuated at the end of summer.

4.8 Single supply source.

The heating and cooling system of this home was inspected and reported on with the above information. While the inspector makes every effort to find all areas of concern, some areas can go unnoticed. The inspection is not meant to be technically exhaustive. The inspection does not involve removal and inspection behind service door or dismantling that would otherwise reveal something only a licensed heat contractor would discover. Please be aware that the inspector has your best interest in mind. Any repair items mentioned in this report should be considered before purchase. It is recommended that qualified contractors be used in your further inspection or repair issues as it relates to the comments in this inspection report.

5. Plumbing

The inspector shall: Verify the presence of and identify the location of the main water shutoff valve. Inspect the water heating equipment, including combustion air, venting, connections, energy sources, seismic bracing, and verify the presence or absence of temperature-pressure relief valves and/or Watts 210 valves. Flush toilets. Run water in sinks, tubs, and showers. Inspect the interior water supply including all fixtures and faucets. Inspect the drain, waste and vent systems, including all fixtures. Describe any visible fuel storage systems. Inspect the drainage sump pumps testing sumps with accessible floats. Inspect and describe the water supply, drain, waste and main fuel shut-off valves, as well as the location of the water main and main fuel shut-off valves. Inspect and determine if the water supply is public or private. Inspect and report as in need of repair deficiencies in the water supply by viewing the functional flow in two fixtures operated simultaneously. Inspect and report as in need of repair deficiencies in installation and identification of hot and cold faucets. Inspect and report as in need of repair mechanical drain-stops that are missing or do not operate if installed in sinks, lavatories and tubs. Inspect and report as in need of repair commodes that have cracks in the ceramic material, are improperly mounted on the floor, leak, or have tank components which do not operate.

The inspector is not required to: Light or ignite pilot flames. Determine the size, temperature, age, life expectancy or adequacy of the water heater. Inspect interiors of flues or chimneys, water softening or filtering systems, well pumps or tanks, safety or shut-of valves, floor drains, lawn sprinkler systems or fire sprinkler systems. Determine the exact flow rate, volume, pressure, temperature, or adequacy of the water supply.
Determine the water quality or potability or the reliability of the water supply or source. Open sealed plumbing access panels. Inspect clothes washing machines or their connections. Operate any main, branch or fixture valve. Test shower pans, tub and shower surrounds or enclosures for leakage. Evaluate the compliance with local or state conservation or energy standards, or the proper design or sizing of any water, waste or venting components, fixtures or piping. Determine the effectiveness of anti-siphon, back-flow prevention or drain-stop devices. Determine whether there are sufficient clean-outs for effective cleaning of drains. Evaluate gas, liquid propane or oil storage tanks. Inspect any private sewage waste disposal system or component of. Inspect water treatment systems or water filters. Inspect water storage tanks, pressure pumps or bladder tanks. Evaluate time to obtain hot water at fixtures, or perform testing of any kind to water heater elements. Evaluate or determine the adequacy of combustion air. Test, operate, open or close safety controls, manual stop valves and/or temperature or pressure relief valves. Examine ancillary systems or components, such as, but not limited to, those relating to solar water heating, hot water circulation.

Styles & Materials

Water Source:
Well

Water Filters:
Sediment filter

Plumbing Water Supply (into home):
Copper

Plumbing Water Distribution (inside home):
Copper

Washer Drain Size:
2" Diameter

Plumbing Waste:
ABS
AGED
Cast iron

Water Heater Power Source:
Gas (quick recovery)

Water Heater Capacity:
(2) 40 Gallon
40 Gallon (1-2 people)

Manufacturer:

		IN	NI	NP	RR
5.0	MAIN WATER SHUT-OFF DEVICE (Describe location)				X
5.1	PLUMBING DRAIN, WASTE AND VENT SYSTEMS	X			
5.2	PLUMBING WATER SUPPLY AND DISTRIBUTION SYSTEMS AND FIXTURES				X
5.3	HOT WATER SYSTEMS, CONTROLS, CHIMNEYS, FLUES AND VENTS				X
5.4	FUEL STORAGE AND DISTRIBUTION SYSTEMS (Interior fuel storage, piping, venting, supports, leaks)				X
5.5	MAIN FUEL SHUT OFF (Describe Location)	X			

IN=Inspected, NI=Not Inspected, NP=Not Present, RR=Repair or Replace

Comments:

5.0 Main water shut off valve in gray house leaks.

5.2 Numerous leaking faucets Toilet loose at floor

5.3 Water heater in blue house should be replaced. Water heater in gray house needs new TPRV valve as it is leaking, also it should be extended to within 6 inches of the floor.

5.4 Gas pipe in front of furnace in gray house should be rerouted. All gas valves for appliances should have plug or cap in \place.

5.5 Main fuel shut off for gray house is on west exterior wall. The shut-off for the blue house is under the deck.

The plumbing in the home was inspected and reported on with the above information. While the inspector makes every effort to find all areas of concern, some areas can go unnoticed. Washing machine drain line for example cannot be checked for leaks or the ability to handle the volume during drain cycle. Older homes with galvanized supply lines or cast iron drain lines can be obstructed and barely working during an inspection but then fails under heavy use. If the water is turned off or not used for periods of time (like a vacant home waiting for closing) rust or deposits within the pipes can further clog the piping system. Please be aware that the inspector has your best interest in mind. Any repair items mentioned in this report should be considered before purchase. It is recommended that qualified contractors be used in your further inspection or repair issues as it relates to the comments in this inspection report.

6. Electrical

The inspector shall inspect: The service line. The meter box. The main disconnect. And determine the rating of the service amperage. Panels, breakers and fuses. The service grounding and bonding. A representative sampling of switches, receptacles, light fixtures, AFCI receptacles and test all GFCI receptacles and GFCI circuit breakers observed and deemed to be GFCI's during the inspection. And report the presence of solid conductor aluminum branch circuit wiring if readily visible. And report on any GFCI-tested receptacles in which power is not present, polarity is incorrect, the receptacle is not grounded, is not secured to the wall, the cover is not in place, the ground fault circuit interrupter devices are not properly installed or do not operate properly, or evidence of arcing or excessive heat is present. The service entrance conductors and the condition of their sheathing. The ground fault circuit interrupters observed and deemed to be GFCI's during the inspection with a GFCI tester. And describe the amperage rating of the service. And report the absence of smoke detectors. Service entrance cables and report as in need of repair deficiencies in the integrity of the insulation, drip loop, or separation of conductors at weatherheads and clearances.

The inspector is not required to: Insert any tool, probe or device into the main panel, sub-panels, downstream panel, or electrical fixtures. Operate electrical systems that are shut down. Remove panel covers or dead front covers if not readily accessible. Operate over current protection devices. Operate non-accessible smoke detectors. Measure or determine the amperage or voltage of the main service if not visibly labeled. Inspect the alarm system and components. Inspect the ancillary wiring or remote control devices. Activate any electrical systems or branch circuits which are not energized. Operate overload devices. Inspect low voltage systems, electrical de-icing tapes, swimming pool wiring or any time-controlled devices. Verify the continuity of the connected service ground. Inspect private or emergency electrical supply sources, including but not limited to generators, windmills, photovoltaic solar collectors, or battery or electrical storage facility. Inspect spark or lightning arrestors. Conduct voltage drop calculations. Determine the accuracy of breaker labeling.

Styles & Materials

Electrical Service Conductors:	Panel capacity:	Panel Type:
220 volts Below ground	(2) 150 AMP service panel	Circuit breakers
Electric Panel Manufacturer:	**Branch wire 15 and 20 AMP:**	**Wiring Methods:**
SQUARE D	Copper	Romex

		IN	NI	NP	RR
6.0	SERVICE ENTRANCE LINES	X			
6.1	METER BOX, MAIN DISCONNECT, SERVICE GROUNDING/BONDING and MAIN and DISTRIBUTION PANELS				X
6.2	BRANCH CIRCUIT CONDUCTORS, OVERCURRENT DEVICES AND COMPATIBILITY OF THEIR AMPERAGE AND VOLTAGE				X
6.3	SWITCHES, RECEPTACLES, LIGHT FIXTURES and VISIBLE WIRING (observed from a representative number)				X
6.4	POLARITY AND GROUNDING OF RECEPTACLES WITHIN 6 FEET OF INTERIOR PLUMBING FIXTURES, AND ALL RECEPTACLES IN GARAGE, CARPORT, EXTERIOR WALLS OF INSPECTED STRUCTURE	X			
6.5	OPERATION OF GFCI or AFCI (GROUND/ARC FAULT CIRCUIT INTERRUPTERS)				X
6.6	LOCATION OF MAIN AND DISTRIBUTION PANELS	X			
6.7	SMOKE DETECTORS			X	
6.8	CARBON MONOXIDE DETECTORS			X	
		IN	**NI**	**NP**	**RR**

IN=Inspected, NI=Not Inspected, NP=Not Present, RR=Repair or Replace

Comments:

6.1 No ground located on gray house. Main and distribution panel has numerous missing cover plates, I recommend adding as a safety item.

6.2 Numerous junction boxes without covers. Wiring for rage hood is considered dangerous, as outlet is not in a box and has exposed wiring.

6.3 Numerous missing wall plates in both houses. Numerous missing junction box covers.

6.5 No GFCI protection in either house, I recommend adding as a safety precaution.

6.6 Main and distribution panel in gray house is in the basement.

6.8 Strongly advise obtaining smoke and CO detectors.

The electrical system of the home was inspected and reported on with the above information. While the inspector makes every effort to find all areas of concern, some areas can go unnoticed. Outlets were not removed and the inspection was only visual. Any outlet not accessible (behind the refrigerator for example) was not inspected or accessible. Please be aware that the inspector has your best interest in mind. Any repair items mentioned in this report should be considered before purchase. It is recommended that qualified contractors be used in your further inspection or repair issues as it relates to the comments in this inspection report.

7. Fireplace

The inspector shall inspect: The fireplace, and open and close the damper door if readily accessible and operable. Hearth extensions and other permanently installed components. And report as in need of repair deficiencies in the lintel, hearth and material surrounding the fireplace, including clearance from combustible materials.

The inspector is not required to: Inspect the flue or vent system. Inspect the interior of chimneys or flues, fire doors or screens, seals or gaskets, or mantels. Determine the need for a chimney sweep. Operate gas fireplace inserts. Light pilot flames. Determine the appropriateness of such installation. Inspect automatic fuel feed devices. Inspect combustion and/or make-up air devices. Inspect heat distribution assists whether gravity controlled or fan assisted. Ignite or extinguish fires. Determine draft characteristics. Move fireplace inserts, stoves, or firebox contents. Determine adequacy of draft, perform a smoke test or dismantle or remove any component. Perform an NFPA inspection.

Styles & Materials

Types of Fireplaces:	Number of Woodstoves:	Operable Fireplaces:
Sealed off	None	One
Solid Fuel		

		IN	NI	NP	RR
7.0	CHIMNEYS, FLUES AND VENTS (for fireplaces)	X			
7.1	SOLID FUEL HEATING DEVICES (Fireplaces, Woodstove)	X			
7.2	GAS/LP FIRELOGS AND FIREPLACES			X	

IN=Inspected, NI=Not Inspected, NP=Not Present, RR=Repair or Replace

Comments:

7.1 Only one fireplace is serviceable the other has been blocked off and was not inspected.

The Fireplace system of this home was inspected and reported on with the above information but it is incomplete. The liner or the safety aspect of the liner was not inspected. The inspection is not meant to be technically exhaustive and does not substitute an inspection by a certified chimney sweep. The inspection does not determine the safety of the fireplace in terms of the condition of liner or the absence of a liner. Any comments made by the inspector does not remove the need for an inspection by a certified chimney sweep. Chimneys should be inspected at least annually. Please be aware that the inspector has your best interest in mind. Any repair items mentioned in this report should be considered before purchase. It is recommended that a certified chimney sweep inspect the liner for safe operation.

8. Doors, Windows and Interior

The home inspector shall observe: Walls, ceiling, and floors; Steps, stairways, balconies, and railings; Counters and a representative number of installed cabinets; and A representative number of doors and windows. The home inspector shall: Operate a representative number of windows and interior doors; and Report signs of abnormal or harmful water penetration into the building or signs of abnormal or harmful condensation on building components. The home inspector is not required to observe: Paint, wallpaper, and other finish treatments on the interior walls, ceilings, and floors; Carpeting; or Draperies, blinds, or other window treatments.

The inspector shall: Open and close a representative number of doors and windows. Inspect the walls, ceilings, steps, stairways, and railings. Inspect garage doors and garage door openers by operating first by remote (if available) and then by the installed automatic door control. And report as in need of repair any installed electronic sensors that are not operable or not installed at proper heights above the garage door. And report as in need of repair any door locks or side ropes that have not been removed or disabled when garage door opener is in use. And report as in need of repair any windows that are obviously fogged or display other evidence of broken seals.

The inspector is not required to: Inspect paint, wallpaper, window treatments or finish treatments. Inspect central vacuum systems. Inspect safety glazing. Inspect security systems or components. Evaluate the fastening of countertops, cabinets, sink tops and fixtures, or firewall compromises. Move furniture, stored items, or any coverings like carpets or rugs in order to inspect the concealed floor structure. Move drop ceiling tiles. Inspect or move any household appliances. Inspect or operate equipment housed in the garage except as otherwise noted. Verify or certify safe operation of any auto reverse or related safety function of a garage door. Operate or evaluate security bar release and opening mechanisms, whether interior or exterior, including compliance with local, state, or federal standards. Operate any system, appliance or component that requires the use of special keys, codes, combinations, or devices. Operate or evaluate self-cleaning oven cycles, tilt guards/latches or signal lights. Inspect microwave ovens or test leakage from microwave ovens. Operate or examine any sauna, steam-jenny, kiln, toaster, ice-maker, coffee-maker, can-opener, bread-warmer, blender, instant hot water dispenser, or other small, ancillary devices. Inspect elevators. Inspect remote controls. Inspect appliances. Inspect items not permanently installed. Examine or operate any above-ground, movable, freestanding, or otherwise non-permanently installed pool/spa, recreational equipment or self-contained equipment. Come into contact with any pool or spa water in order to determine the system structure or components. Determine the adequacy of spa jet water force or bubble effect. Determine the structural integrity or leakage of a pool or spa.

Styles & Materials

Ceiling Materials:
Drywall

Wall Material:
Drywall

Floor Covering(s):
Carpet
Tile

Interior Doors:
Masonite
Wood

Window Types:
AGED
Double-hung
Single pane
Storm windows
Thermal/Insulated

Cabinetry:
Wood

Countertop:
Laminate
Stone

		IN	NI	NP	RR
8.0	CEILINGS				X
8.1	WALLS				X
8.2	FLOORS	X			
8.3	STEPS, STAIRWAYS, BALCONIES AND RAILINGS	X			
8.4	COUNTERS AND A REPRESENTATIVE NUMBER OF CABINETS				X
8.5	DOORS (REPRESENTATIVE NUMBER)				X
8.6	WINDOWS (REPRESENTATIVE NUMBER)				X

IN=Inspected, NI=Not Inspected, NP=Not Present, RR=Repair or Replace

Comments:

8.0 There are many water stains in the blue house, there is water damage in the gray house in the basement beneath the laundry area.

8.1 Numerous holes in the walls of both units.

8.2 Floors are structurally sound, flooring was not evaluated.

8.3 Steps are steep but do have handrails.

8.4 Counters in the blue house need to be replaced.

8.5 Door damage in both houses.

8.6 Windows in both houses are prone to excessive air infiltration.

The interior of the home was inspected and reported on with the above information. While the inspector makes every effort to find all areas of concern, some areas can go unnoticed. The inspection did not involve moving furniture and inspecting behind furniture, area rugs or areas obstructed from view. Please be aware that the inspector has your best interest in mind. Any repair items mentioned in this report should be considered before purchase. It is recommended that qualified contractors be used in your further inspection or repair issues as it relates to the comments in this inspection report.

9. Insulation and Ventilation

The home inspector shall observe: Insulation and vapor retarders in unfinished spaces; Ventilation of attics and foundation areas; Kitchen, bathroom, and laundry venting systems; and the operation of any readily accessible attic ventilation fan, and, when temperature permits, the operation of any readily accessible thermostatic control. The home inspector shall describe: Insulation in unfinished spaces; and Absence of insulation in unfinished space at conditioned surfaces. The home inspector shall: Move insulation where readily visible evidence indicates the need to do so; and Move insulation where chimneys penetrate roofs, where plumbing drain/waste pipes penetrate floors, adjacent to earth filled stoops or porches, and at exterior doors. The home inspector is not required to report on: Concealed insulation and vapor retarders; or Venting equipment that is integral with household appliances.

Styles & Materials

Attic Insulation:	Ventilation:	Exhaust Fans:
Batt	None found	Fan only
Fiberglass		

Dryer Power Source:	Dryer Vent:	Floor insulation:
220 Electric	Flexible Metal	NONE
Gas Connection		

		IN	NI	NP	RR
9.0	INSULATION IN ATTIC				X
9.1	INSULATION UNDER FLOOR SYSTEM			X	
9.2	VAPOR RETARDERS (ON GROUND IN CRAWLSPACE OR BASEMENT)			X	
9.3	VENTILATION OF ATTIC AND FOUNDATION AREAS				X
9.4	VENTING SYSTEMS (Kitchens, baths and laundry)	X			
9.5	VENTILATION FANS AND THERMOSTATIC CONTROLS (ATTIC)			X	

IN NI NP RR

IN=Inspected, NI=Not Inspected, NP=Not Present, RR=Repair or Replace

Comments:

9.0 Insulation in both attics is below current standards.

9.3 Both attics have inadequate ventilation.

The insulation and ventilation of the home was inspected and reported on with the above information. While the inspector makes every effort to find all areas of concern, some areas can go unnoticed. Venting of exhaust fans or clothes dryer cannot be fully inspected and bends or obstructions can occur without being accessible or visible (behind wall and ceiling coverings). Only insulation that is visible was inspected. Please be aware that the inspector has your best interest in mind. Any repair items mentioned in this report should be considered before purchase. It is recommended that qualified contractors be used in your further inspection or repair issues as it relates to the comments in this inspection report.

10. Built-In Kitchen Appliances

The home inspector shall observe and operate the basic functions of the following kitchen appliances: Permanently installed dishwasher, through its normal cycle; Range, cook top, and permanently installed oven; Trash compactor; Garbage disposal; Ventilation equipment or range hood; and Permanently installed microwave oven. The home inspector is not required to observe: Clocks, timers, self-cleaning oven function, or thermostats for calibration or automatic operation; Non built-in appliances; or Refrigeration units. The home inspector is not required to operate: Appliances in use; or Any appliance that is shut down or otherwise inoperable.

Styles & Materials

Dishwasher Brand: **Disposer Brand:** **Exhaust/Range hood:**

Range/Oven: **Built in Microwave:** **Trash Compactors:**

		IN	NI	NP	RR
10.0	DISHWASHER		X		
10.1	RANGES/OVENS/COOKTOPS	X			
10.2	RANGE HOOD			X	
10.3	TRASH COMPACTOR			X	
10.4	FOOD WASTE DISPOSER			X	
10.5	MICROWAVE COOKING EQUIPMENT			X	

IN NI NP RR

IN=Inspected, NI=Not Inspected, NP=Not Present, RR=Repair or Replace

Comments:

10.0 Water was not heated and therefore the dishwasher was not inspected.

10.1 Cook top in lower unit of blue house should be replaced. Stove is also functional but in need of cleaning.

The built-in appliances of the home were inspected and reported on with the above information. While the inspector makes every effort to find all areas of concern, some areas can go unnoticed. Please be aware that the inspector has your best interest in mind. Any repair items mentioned in this report should be considered before purchase. It is recommended that qualified contractors be used in your further inspection or repair issues as it relates to the comments in this inspection report.

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General Summary

Housechek

4990 W 11200 N
Highland, Utah 84003
801 521-4475

Customer
Laura Arnold

Address
1593 N. Oak Ridge Rd.
Park City Ut

The following items or discoveries indicate that these systems or components **do not function as intended** or **adversely affects the habitability of the dwelling;** or **warrants further investigation by a specialist,** or **requires subsequent observation.** This summary shall not contain recommendations for routine upkeep of a system or component to keep it in proper functioning condition or recommendations to upgrade or enhance the function or efficiency of the home. This Summary is not the entire report. The complete report may include additional information of concern to the customer. It is recommended that the customer read the complete report.

1. Roof

1.0 ROOF COVERINGS

Repair or Replace

Roof on Gray house needs new facia. Also the hatch to the roof has a small hole which should be patched.

1.2 SKYLIGHTS, CHIMNEYS AND ROOF PENETRATIONS

Repair or Replace

Flashing around metal flue pipe should be immediately replaced.

2. Exterior

2.0 SIDING, FLASHING AND TRIM

Repair or Replace

The blue house has loose siding. Grey house has missing batten boards.

2.1 EAVES, SOFFITS AND FASCIAS

Repair or Replace

Facia loose or missing on both houses.

2.2 DOORS (Exterior)

Repair or Replace

Recommend having a Questar or Rocky Mountain energy audit to find what may be available.

2.3 WINDOWS

Repair or Replace

Windows are prone to excessive air infiltration, broken window in basement of gray house. Windows in blue house are mixed types and not efficient.

2.4 DECKS, BALCONIES, STOOPS, STEPS, AREAWAYS, PORCHES, PATIO/ COVER AND APPLICABLE RAILINGS

Repair or Replace

North deck on gray house should be attached with 3/8 inch bolts at least 3 inches long. The decks in front should have baluster spacing of not greater than 4 inches.

4. Heating and Cooling

4.0 HEATING EQUIPMENT

Repair or Replace

Gray house furnace has gas pipe in front which prevents opening panel. Both furnaces in the blue house should be replaced.

4.2 AUTOMATIC SAFETY CONTROLS

Repair or Replace

Access to furnace in gray house limits inspection of safety controls.

4.6 COOLING AND AIR HANDLER EQUIPMENT

Repair or Replace

Replace pads in swamp cooler, also remember that these units should be drained and the water supply line should be evacuated at the end of summer.

5. Plumbing

5.0 MAIN WATER SHUT-OFF DEVICE (Describe location)

Repair or Replace

Main water shut off valve in gray house leaks.

5.2 PLUMBING WATER SUPPLY AND DISTRIBUTION SYSTEMS AND FIXTURES

Repair or Replace

Numerous leaking faucets Toilet loose at floor

5.3 HOT WATER SYSTEMS, CONTROLS, CHIMNEYS, FLUES AND VENTS

Repair or Replace

Water heater in blue house should be replaced. Water heater in gray house needs new TPRV valve as it is leaking, also it should be extended to within 6 inches of the floor.

5.4 FUEL STORAGE AND DISTRIBUTION SYSTEMS (Interior fuel storage, piping, venting, supports, leaks)

Repair or Replace

Gas pipe in front of furnace in gray house should be rerouted. All gas valves for appliances should have plug or cap in \place.

6. Electrical

6.1 METER BOX, MAIN DISCONNECT, SERVICE GROUNDING/BONDING and MAIN and DISTRIBUTION PANELS

Repair or Replace

No ground located on gray house. Main and distribution panel has numerous missing cover plates, I recommend adding as a safety item.

6.2 BRANCH CIRCUIT CONDUCTORS, OVERCURRENT DEVICES AND COMPATIBILITY OF THEIR AMPERAGE AND VOLTAGE

Repair or Replace

Numerous junction boxes without covers. Wiring for rage hood is considered dangerous, as outlet is not in a box and has exposed wiring.

6.3 SWITCHES, RECEPTACLES, LIGHT FIXTURES and VISIBLE WIRING (observed from a representative number)

Repair or Replace

Numerous missing wall plates in both houses. Numerous missing junction box covers.

6.5 OPERATION OF GFCI or AFCI (GROUND/ARC FAULT CIRCUIT INTERRUPTERS)

Repair or Replace

No GFCI protection in either house, I recommend adding as a safety precaution.

8. Doors, Windows and Interior

8.0 CEILINGS

Repair or Replace

There are many water stains in the blue house, there is water damage in the gray house in the basement beneath the laundry area.

8.1 WALLS

Repair or Replace

Numerous holes in the walls of both units.

8.4 COUNTERS AND A REPRESENTATIVE NUMBER OF CABINETS

Repair or Replace

Counters in the blue house need to be replaced.

8.5 DOORS (REPRESENTATIVE NUMBER)

Repair or Replace

Door damage in both houses.

8.6 WINDOWS (REPRESENTATIVE NUMBER)

Repair or Replace

Windows in both houses are prone to excessive air infiltration.

9. Insulation and Ventilation

9.0 INSULATION IN ATTIC

Repair or Replace

Insulation in both attics is below current standards.

9.3 VENTILATION OF ATTIC AND FOUNDATION AREAS

Repair or Replace

Both attics have inadequate ventilation.

Home inspectors are not required to report on the following: Life expectancy of any component or system; The causes of the need for a repair; The methods, materials, and costs of corrections; The suitability of the property for any specialized use; Compliance or non-compliance with codes, ordinances, statutes, regulatory requirements or restrictions; The market value of the property or its marketability; The advisability or inadvisability of purchase of the property; Any component or system that was not observed; The presence or absence of pests such as wood damaging organisms, rodents, or insects; or Cosmetic items, underground items, or items not permanently installed. Home inspectors are not required to: Offer warranties or guarantees of any kind; Calculate the strength, adequacy, or efficiency of any system or component; Enter any area or perform any procedure that may damage the property or its components or be dangerous to the home inspector or other persons; Operate any system or component that is shut down or otherwise inoperable; Operate any system or component that does not respond to normal operating controls; Disturb insulation, move personal items, panels, furniture, equipment, plant life, soil, snow, ice, or debris that obstructs access or visibility; Determine the presence or absence of any suspected adverse environmental condition or hazardous substance, including but not limited to mold, toxins, carcinogens, noise, contaminants in the building or in soil, water, and air; Determine the effectiveness of any system installed to control or remove suspected hazardous substances; Predict future condition, including but not limited to failure of components; Since this report is provided for the specific benefit of the customer(s), secondary readers of this information should hire a licensed inspector to perform an inspection to meet their specific needs and to obtain current information concerning this property.

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INVOICE

Housechek
4990 W 11200 N
Highland, Utah 84003
801 521-4475
Inspected By: Harvey Johnson

Inspection Date: 8/23/2010
Report ID: 100823-H1

Customer Info:	**Inspection Property:**
Laura Arnold **Customer's Real Estate Professional:** Linda Coleman Coleman Realty	1593 N. Oak Ridge Rd. Park City Ut

Inspection Fee:

Service	Price	Amount	Sub-Total
Heated Sq Ft 0 - 1,000	225.00	1	225.00
Heated Sq Ft 1,001 - 2,000	255.00	1	255.00
Radon Test	125.00	1	125.00
Inspection Discount	-105.00	1	-105.00

Tax $0.00
Total Price $500.00

Payment Method:
Payment Status:
Note:

Inspection Agreement

This inspection was performed in accordance with and under the terms of a Pre-Inspection Agreement. The agreement was signed and agreed upon before the preparation of this report and a signed copy of the agreement is available upon request. An unsigned copy of the agreement may be attached to this report for your information or it may also be available on the home inspection company web site.

ORKIN

COMMERCIAL SERVICES

FLOOR LEVEL INSPECTION REPORT

CUSTOMER INFORMATION

Name Megan Arnold

Address 1593 OAK Ridge Rd N

Store # Park City Ph. # 631-488-7798

Manager

LOCATION INFORMATION

Name Salt Lake Ph. # 801 972 157

Pest Specialist Roy/Gifford Rt. # 705

Svc. Time Frequency

Service started

Time In 9/20/11 EXT. D

Time Out 9/30/12

Date 4-8-13

Tony Iverson
Inspector - Print Name

Line	SITE	Yes	No	ACTIVE INFESTATION FOUND	PEST FOUND (SPECIFY)	CORRECTIVE ACTION REQUIRED by Orkin	by Customer	DESCRIBE ACTION REQUIRED
1.	Inside	✓		Carpet Beetles		✓	X	customer keep areas clean
2.	of Home							from debris a possible
3.								
4.	Inside							
5.	Home	✓		Carpet Beetles				carpet beetles Through out
6.								home In light fixtures,
7.								coming out of wall outlets
8.								AND cracks AND crevices
9.								of wall/floor junctions
10.								
11.								service was done initialy
12.								on a monthly basis then changed
13.								to a quarterly bases
14.								
15.								

Additional Comments We started a pest control service for the Arnolds on 9/20/2011. our service was initialy monthly then changed to quarterly. The home had an infestation of carpet beetles, we treated the home inside and out for them and general pest control as well. [signature]

Does Customer Have:

	YES	NO		YES	NO
Hands Free Flushing		✓	Drain Odor Present		✓
Restroom Odor Control		✓	Floor Drains Clean	✓	
Flying Insect Traps		✓	Door Sweeps Needed		✓
Floor Care Program in place		✓	Dumpster Odor Present		✓

Inspector Signature Tony Iverson

Customer Signature

ORKIN

200352 REV. 02/2012 *COPY DISTRIBUTION: WHITE - CUSTOMER CANARY - CUSTOMER FILE PINK - TECHNICIAN COPY*

SUMMIT COUNTY PLANNING OFFICE

SNYDERVILLE BASIN DEVELOPMENT PERMIT APPLICATION

NAME: Sid Ewing PHONE: 649-8747

MAILING ADDRESS: PO Box 3142 Park City Ut.

ZIP CODE: 84060

Check which type of development permit you are applying for:

☐ Class I

A Class I development permit shall be required for: 1) all new commercial, industrial, or institutional uses within subdivisions platted and recorded prior to the adoption of this Code, 2) all new home occupations; 3) all new single lot or single unit residential uses not within platted recorded subdivisions on parcels of forty (40) or less acres; 4) all changes of use in existing structures with or without a change in the structure; 5) all temporary sales uses and temporary structures.

Class I development permits shall be issued by the Planning Staff, unless the Planning Director determines it would be in the best interest of the public that a Class II permit be required through the Planning Commission.

Planning Staff hearings are held every Friday afternoon at 2:00 p.m. A complete permit application must be submitted at least three (3) days prior to a Planning Staff hearing.

☒ Class II

A Class II development permit shall be required for all developments which do not qualify for Class I development permits. Class II permits shall be issued by the Planning Commission.

Planning Commission hearings are held on the second and fourth Tuesday of each month at 7:30 p.m. A complete permit application must be submitted at least 45 days before the regularly scheduled Planning Commission hearing.

Requested Hearing Date: _____ County Project Number 085-028

Give a brief description of the proposed development: Addition of Guest Quarters to existing Garage

LOT #18, SILVER CREEK ESTATES, UNIT "A".

Submitted with this application are:

- ☐ A complete legal description of the development site
- ☑ A filing fee of $ 155.00 $166.90 PAID 10/18/85 BC. ($11.90 extra to cover certified postage)
- ☐ A complete Snyderville Basin Development Code Evidentiary Package, including stamped addressed envelopes for certified mailing to all adjacent landowners & holders of any valid mineral leases on the property to be developed for Class II submittals.
- ☐ Development Plan
- ☒ Landscaping and Maintenance Plan
- ☐ Grading and Conservation Plan

SUBMITTALS: All submittals should be to the Summit County Planning Office, County Courthouse, Coalville, UT 84017. Engineering submittals should be to Forsgren-Perkins Engineering, Attn: Rick Noll, 1849 West No. Temple, Salt Lake City, UT 84116. Fees for engineer review will be billed directly to the applicant at the current cost charged to the County for such services. Checks for all fees should be sent to the Summit County Planning Office.

Application accepted as complete and suitable for filing.

_____ County Planner _____ Date

CLERK - AUDITOR
REED D. PACE

TREASURER
GLEN G. THOMPSON

RECORDER
ALAN SPRIGGS

SUMMIT COUNTY
STATE OF UTAH

P. O. BOX 128
COALVILLE, UTAH
84017
(801) 336-4451

ATTORNEY
ROBERT ADKINS

SHERIFF
FRED ELEY

ASSESSOR
RON PERRY

BOARD OF COMMISSIONERS
CLIFF BLONQUIST THOMAS E. FLINDERS STANLEY D. LEAVITT

February 13, 1986

Sid Ewing
P.O. Box 3142
Park City, UT 84060

NOTICE OF PLANNING COMMISSION DECISION

Requested Action: Class II Development Permit

Project Number: 085-028 Project Name: Sid Ewing/Guest Quarters

Project Description: An additional dwelling on lot #18 Silver Creek Estates Subdivision "Unit A".

Action Taken by the Planning Commission: Approval JL B.C.

Date of Hearing: February 11, 1986

Conditions of Approval: This dwelling structure is for guest quarters only and cannot be split or sold separately from lot #18 Silver Creek Estates Subdivision "Unit A".

Standard Snyderville Basin Development Code Requirement: All representations made in an application for a permit and which are necessary for compliance with any absoulte policy or to secure a positive or zero rating on any relative policy are binding. Failure to fulfill any representation during construction or occupance of a development may result in suspension or revocation of the development's permit.

REVIEW TIME

11/1/85 2 hrs. Bill

SUMMIT COUNTY PLANNING OFFICE
SNYDERVILLE BASIN DEVELOPMENT PERMIT PROCESSING

STEP 1: Pre-application Conference held on: ~9/13/85 (Date)

Sid Ewing (Developer) — Jerry Smith (IN HOUSE) (Planning Staff)

(County Engineer) — (Road Superintendent)

(Fire District Representative) — (Sewer District Representative)

STEP 2: Compatibility Assessment 11/5/85 (Date) NONE (Conditions)

SID EWING AND BILL CHOPYK WERE THE ONLY PEOPLE PRESENT - THEREFORE THIS PROJECT IS COMPATIBLE.

STEP 3: Filing of Application: 11/6/85 (Date) Fee $155.00

STEP 4: Hearing Notice (attach clipping or affidavit): Nov. 15, 1985 (Date)

Hearing held on: FEBRUARY 11, 1986 (Date) by: ☒ Planning Commission ☐ Planning Staff

STEP 5: Decision: APPROVED for guest quarters only. Cannot be split or sold separate from original parcel.

STEP 6: Notice of Action to Developer (attach copy):

2/13/86 (Date) J.S., B.C., K.H. (Staff)

STEP 7: Final Plat reviewed by Board of Commissioners: _____ (Date)

Decision: _____

SUMMIT COUNTY BUILDING PERMIT APPLICATION

PHONE 336-2662 **NOTE:** 24 hours notice is required for all inspections.

Owner of Property: Sidney Ewing	Phone: 649 4953
Mailing Address: PO Box 3142	City: Park City Ut 84060
Bldg. Address: Lot # 18-A 1593 ea Lakeridge Road North Silver Creek Est	
Proposed Use of Structure: Guest House	Assessors Parcel No.: SL-A-18
Lot #: 18 / Plat: A / Subd. Name: Silver Creek Est	
Property Location: Silver Creek	☐ If metes and bounds, attach description
Total Property Area In Acres or Sq. Ft.: 9.73	Total Bldg. Site Area Used
Date of Application	Date Work Begins
Previous Use of Land or Structure	
Dwell Units Now on Lot: 1	Assessory Bldgs. Now on Lot: 1

Type of Improvement/Kind of Const.

☐ Sign ☐ Build ☑ Remodel ☑ Addition
☐ Repair ☐ Move ☐ Convert Use ☐ Demolish

No. of Offstreet Parking Spaces: Covered Uncovered

Business Name-Address: Owner	Business Lic. No.
Architect or Engineer: Same	Phone
General Contractor: Owner	Phone
Business Address: Same	State Lic. No. / City/Co. Lic. No.
Electrical Contractor: Owner	Phone
Business Address: Same	City/Co. Lic. No.
Plumbing Contractor: Owner	Phone
Business Address: Same	City/Co. Lic. No.
Mechanical Contractor: Owner	Phone
Business Address: Same	City/Co. Lic. No.

Receipt No.	Date Issued	Permit Number
86152	10 Oct 86	86152

BUILDING FEE SCHEDULE

Square Ft. of Building	810 (33)	Valuation	43470
Other Floor	630 (28)	Building Fees	372.05
☐ Finish Basement	No	Plan Check Fees	
Carport Sq. Ft.	—	Electrical Fees	
Garage Sq. Ft.	—	Plumbing Fees	
Other	—	Mechanical Fees	
Type of Bldg.		Water	
No. of Dwellings / No. of Bldgs.		Sewer	
No. of Stories		Storm Sewer	
Occ. Group		Moving or Demo	
Type of Construction		Temporary Conn.	
☑ Frame ☐ Brick Veneer ☐ Log		Reinspection	
☐ Brick ☐ Block ☐ Concrete ☐ Steel		R Value Roof	19
Max. Occ. Load		R Value Walls	13
Roof Snow Load	90 psf		
No. of Bedrooms	1		
Fire Sprinklers Req. ☐ Yes ☑ No		Total	372.05

Plan Chk OK by

Building Inspector Signature

SPECIAL APPROVALS AND REQUIREMENTS

Special Approvals	Required	Received	Not Req.
Board of Adjustment			
Conditional Use			
Fire Dept.			
Soil Report			
Water or Well Permit			
Sewer or Septic Tank			
Road Department			
Other (specify)			
Bond			
Driveway Culvert			
18" Minimum Size. Installation prior to Construction			
Address			
Must be Posted prior to Occupancy			

Special Requirements or Comments:

This dwelling structure is for guest quarters only and cannot be split or sold separately from lot #18 Silver Creek Estates Subdivision "Unit A".

ZONING APPROVAL

Zone	Approved by
RR-1	Bill Chomyk

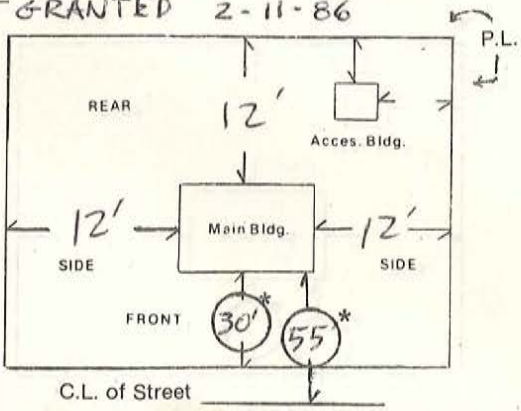
Use/Structure is
Permitted
Non Conforming
Conditional ✓

(SBD-1) CLASS II PERMIT GRANTED 2-11-86

MINIMUM SETBACKS

SETBACK FOR SIDE ALONG STREET SHALL BE SAME AS FRONT SETBACK.

*Whichever Distance is Greater.



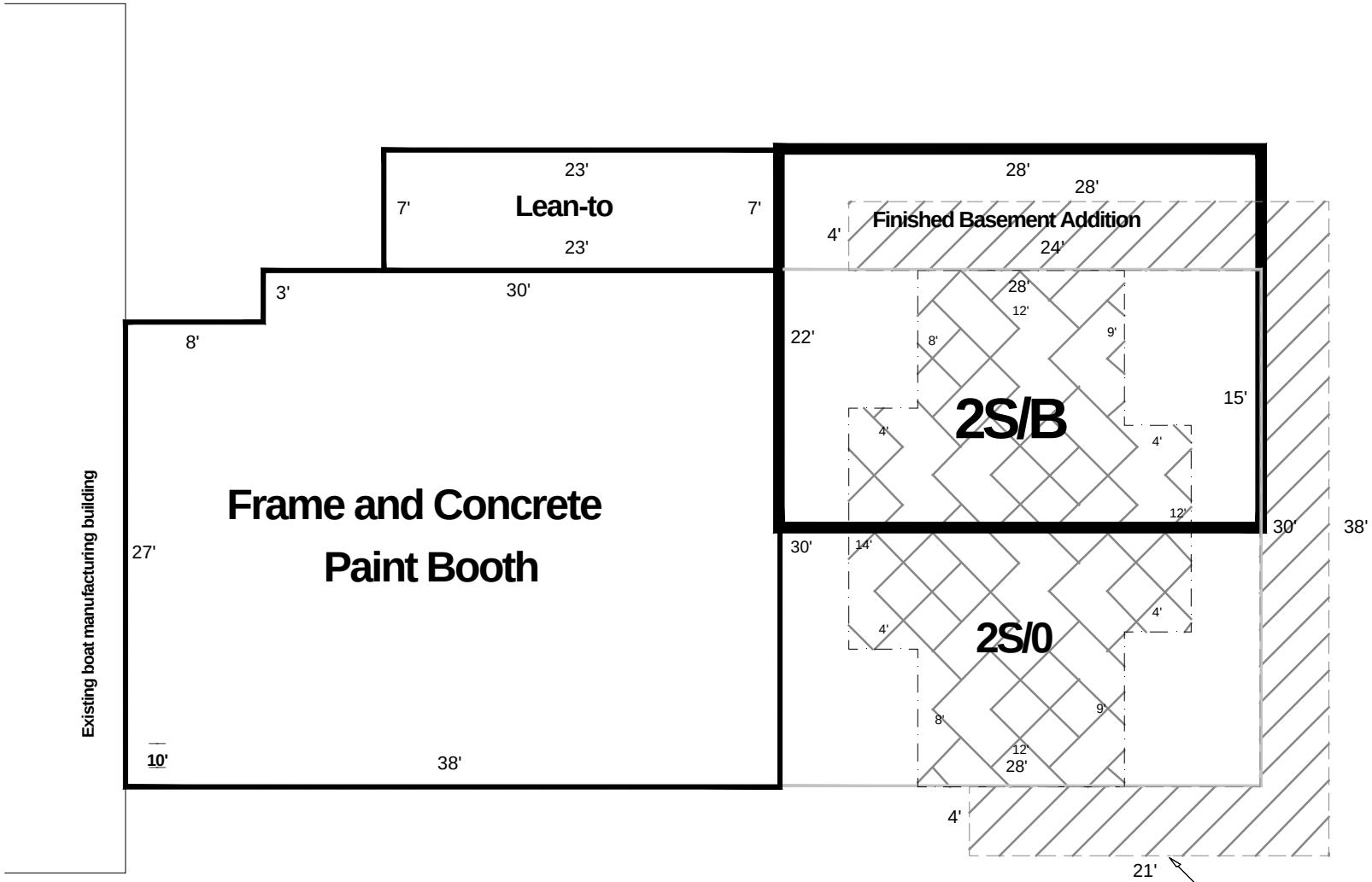
NOTICE:
Construction may require installation of underground utilities. Summit County will not allow open excavation of roadways after October 1st.

This permit becomes null and void if work or construction authorized is not commenced within 180 days, or if construction or work is suspended or abandoned for a period of 180 days at any time after work is commenced. I hereby certify that I have read and examined this application and know the same to be true and correct. All provisions of laws and ordinances governing this type of work will be complied with whether specified herein or not the granting of a permit does not presume to give authority to violate or cancel the provisions of any other state or local law regulating construction or the performance of construction and that I make this statement under penalty of perjury.

Signature of Contractor or Authorized Agent — Date

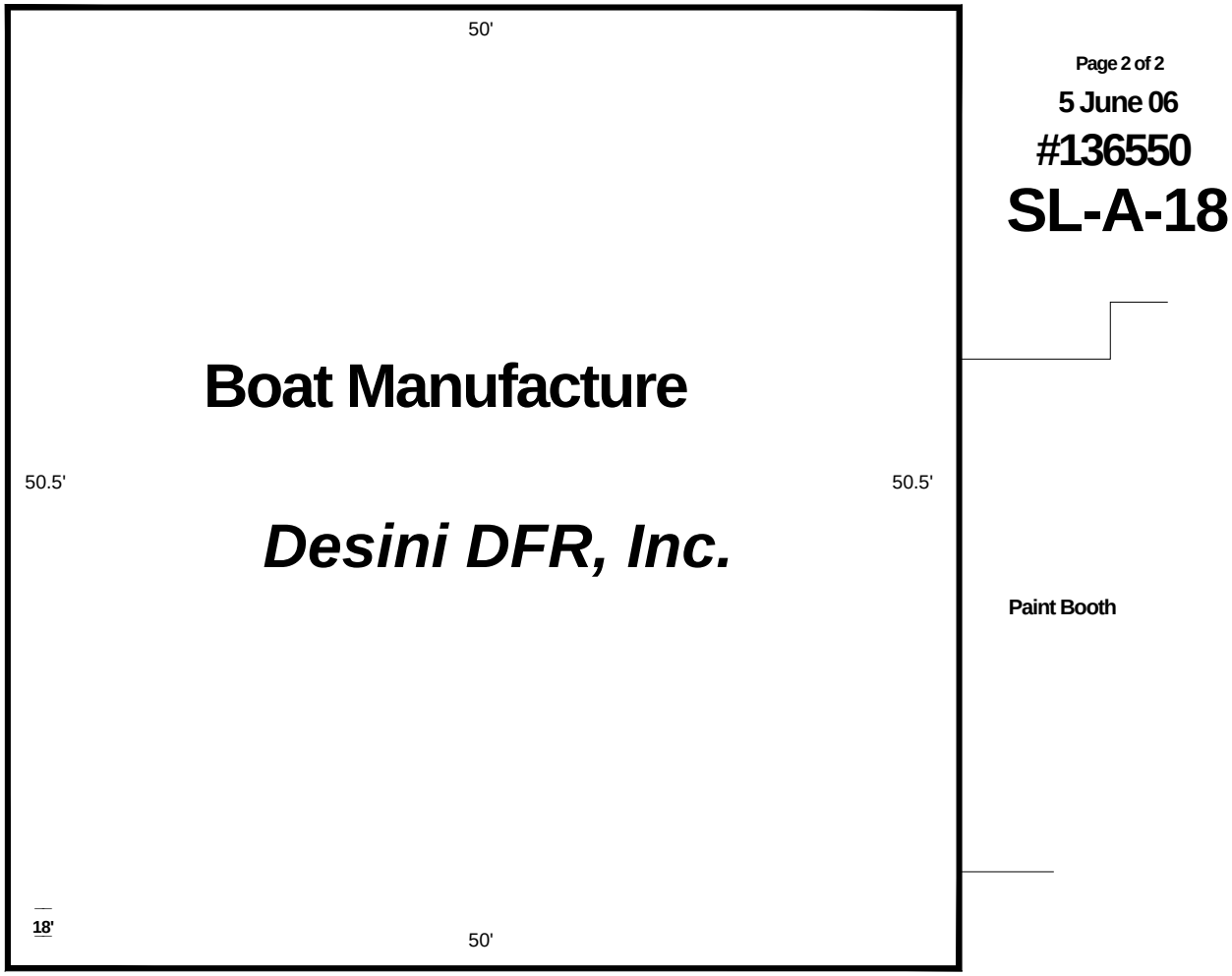
Signature of Owner (if Owner) — Date

Exhibit E



SL-A-18 **#136550** **5 June 06** **Page 1 of 2**

Sketch by Apex IV™



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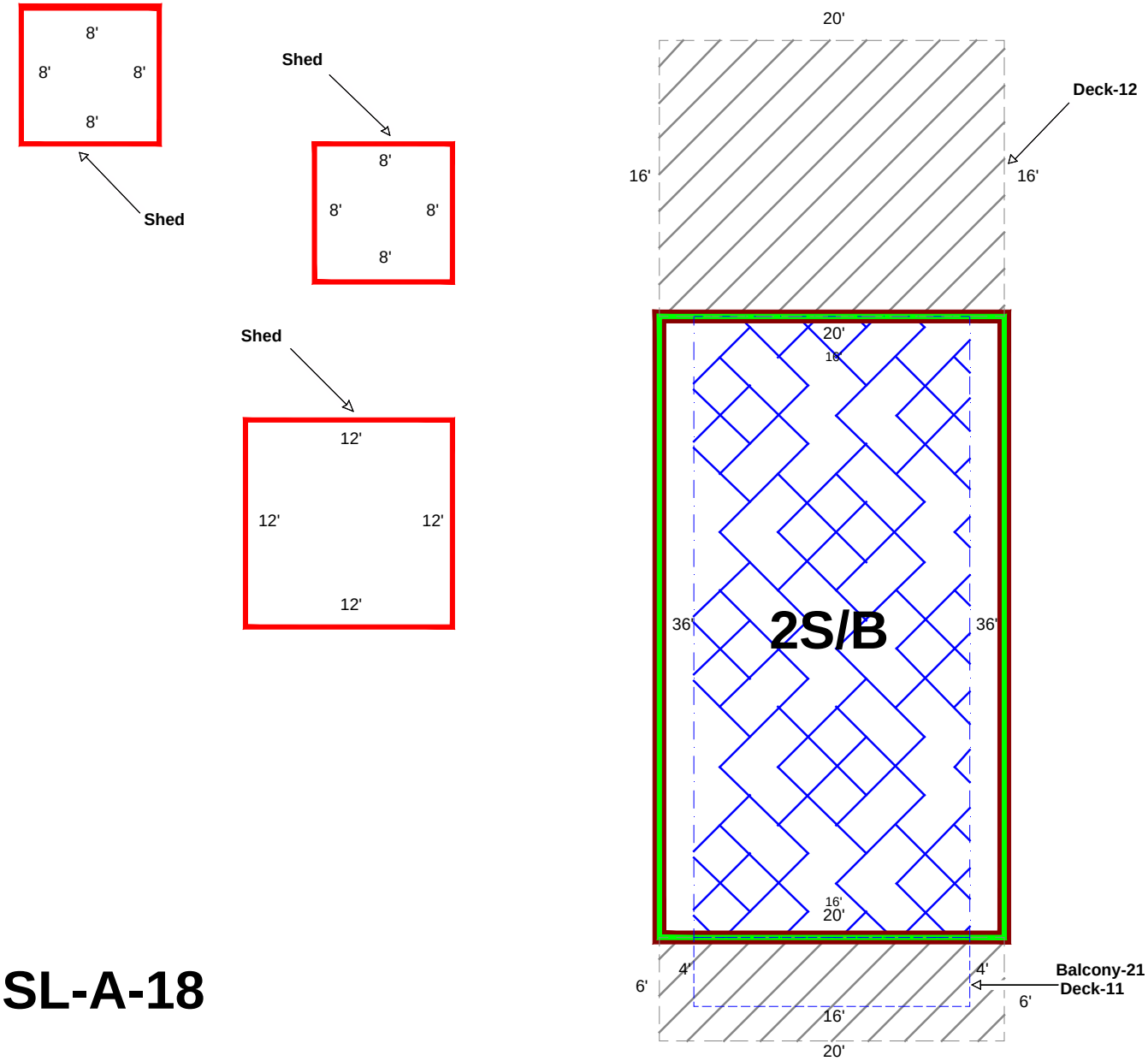
5 June 06

#136550

SL-A-18

Paint Booth

Sketch by Apex IV™



SL-A-18

Sketch by Apex IV™

Summit County Community Development
Molly Orgill
Assistant Planner

October 5, 2012

Jake Arnold
1593 East Oak Ridge Road North
Park City, Utah 84098

Re: Arnold Temporary Dwelling, 1593 East Oak Ridge Road North **File No. 2012-415**

Dear Mr. Arnold:

The Summit County Community Development Department approved your request for a Temporary Use Permit to live temporarily in the existing dwelling, located at 1593 East Oak Ridge Road North, Summit County, Utah, during the construction of the primary dwelling. This approval is based upon the materials submitted to Summit County and compliance with the temporary use provisions as defined in Section 10-3-3 of the Snyderville Basin Development Code. The issuance of this Temporary Use Permit requires that the following conditions must be met:

1. The temporary dwelling shall remain on the property only during construction of the primary dwelling.
2. The temporary dwelling shall be removed from the property within sixteen (16) days of the date of issue of a certificate of occupancy for the primary dwelling.
3. A bond posted in the amount of $2,675.00, to ensure the removal of the temporary dwelling. The bond may be refunded upon timely removal of the temporary dwelling.
4. The granting of this permit does not imply approval of any other permits for the property.

Failure to meet the aforementioned conditions may result in the revocation of this permit. If you have any questions, feel free to contact me at (435)336-3153 or morgill@co.summit.ut.us

Sincerely,

Molly J. Orgill
Assistant Planner

Cc: Planning File
Contractor
Building Permit File

Community Development Department
Planning Division
Summit County Courthouse, 60 N. Main St., P.O. Box 128, Coalville, Utah 84017
Phone (435) 336-3153 Fax (435) 336-3046
morgill@summitcounty.org