

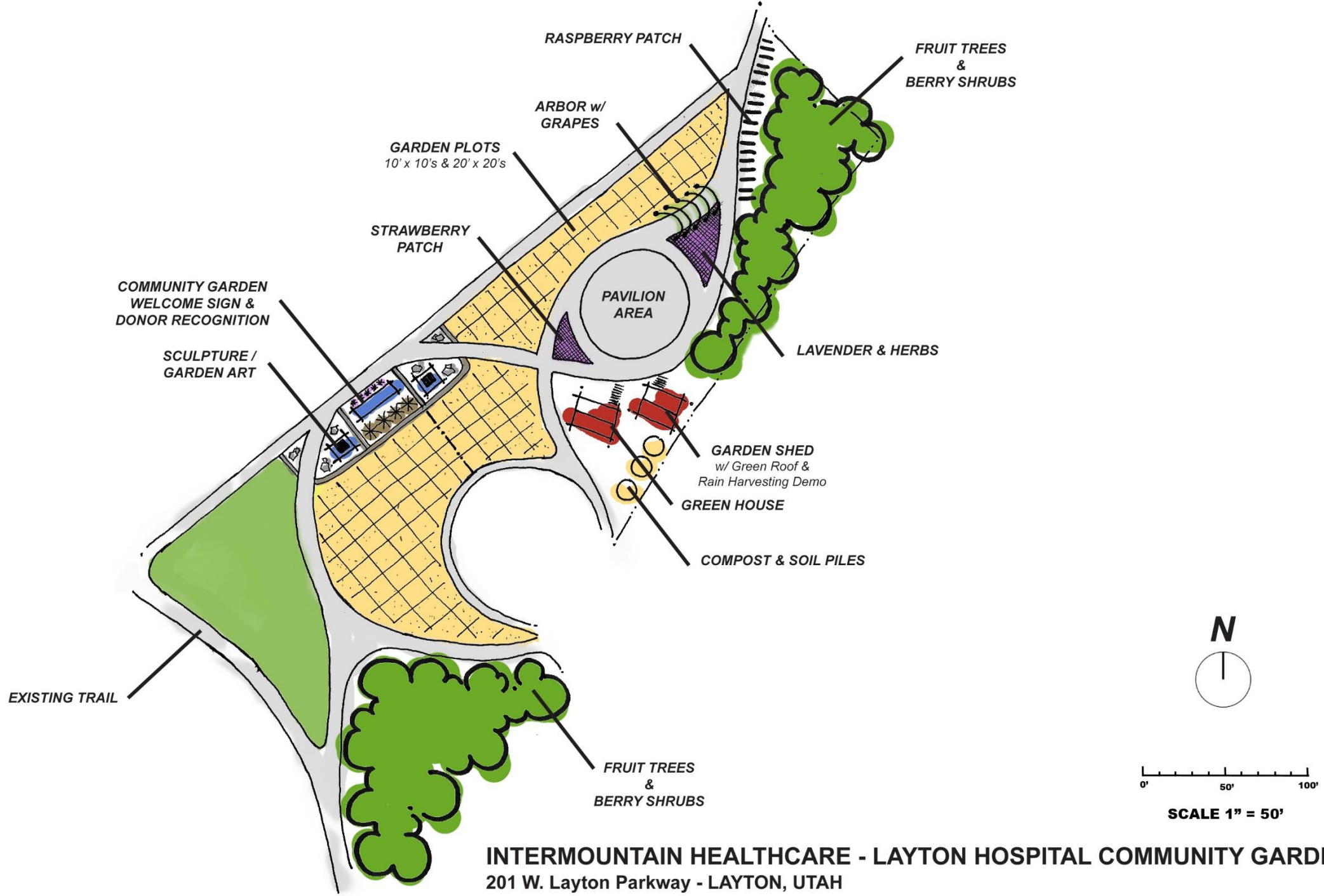
LAYTON INTERMOUNTAIN HEALTHCARE COMMUNITY GARDEN

LIVE WELL GARDEN BUSINESS PLAN

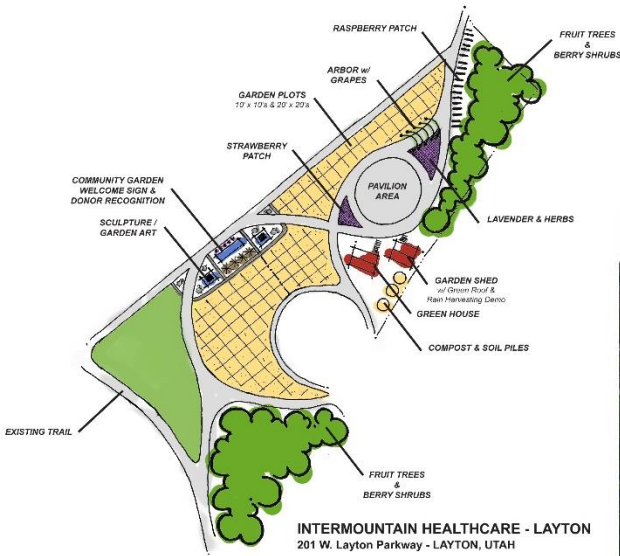
September 19, 2019







INTERMOUNTAIN HEALTHCARE - LAYTON HOSPITAL COMMUNITY GARDEN
201 W. Layton Parkway - LAYTON, UTAH



↑ **RAISED GARDEN PLOTS** - A unique variety of styles

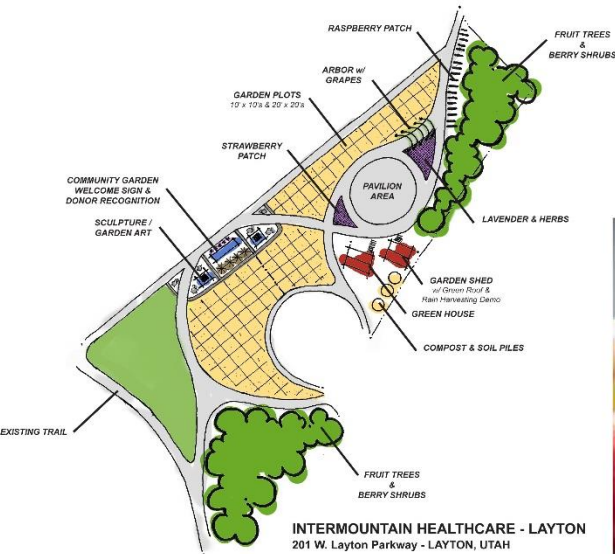
FULL GARDEN PLOTS ↓

- .5 acres of area for garden plots
- Fit up to
 - 56 (20' x 20's)
 OR
 - 225 (10' x 10's)



INTERMOUNTAIN HEALTHCARE - LAYTON HOSPITAL COMMUNITY GARDEN
201 W. Layton Parkway - LAYTON, UTAH

VISIONING EXAMPLES



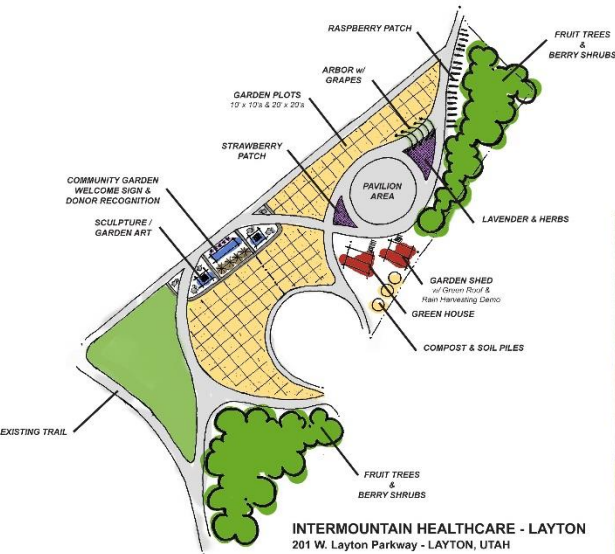
↑ **FRUIT TREES**

SHRUB BERRIES ↓



INTERMOUNTAIN HEALTHCARE - LAYTON HOSPITAL COMMUNITY GARDEN
201 W. Layton Parkway - LAYTON, UTAH

VISIONING EXAMPLES



↑ **GREEN HOUSE**

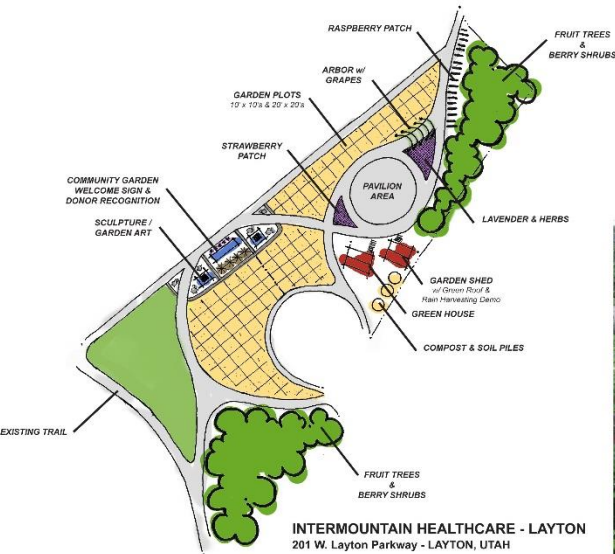


GARDEN SHED w/ Green Roof & Rain Harvesting Demo ↓



INTERMOUNTAIN HEALTHCARE - LAYTON HOSPITAL COMMUNITY GARDEN
201 W. Layton Parkway - LAYTON, UTAH

VISIONING EXAMPLES



↑ **COMPOST PILE**



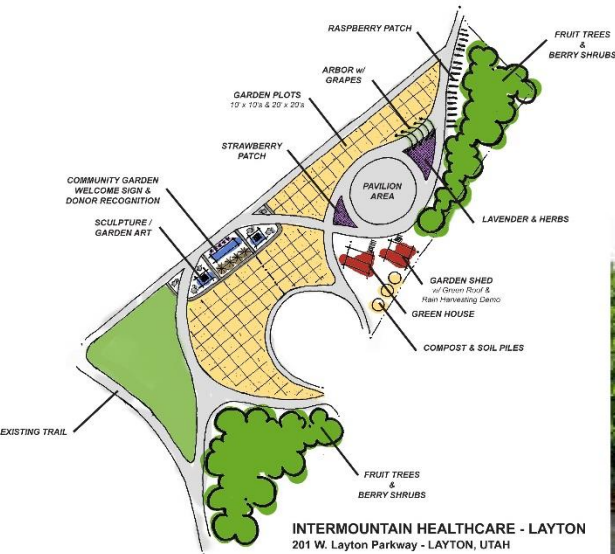
HERBS ↓



INTERMOUNTAIN HEALTHCARE - LAYTON HOSPITAL COMMUNITY GARDEN

201 W. Layton Parkway - LAYTON, UTAH

VISIONING EXAMPLES



GARDEN ART - Random chimes/music & stick art sculptures

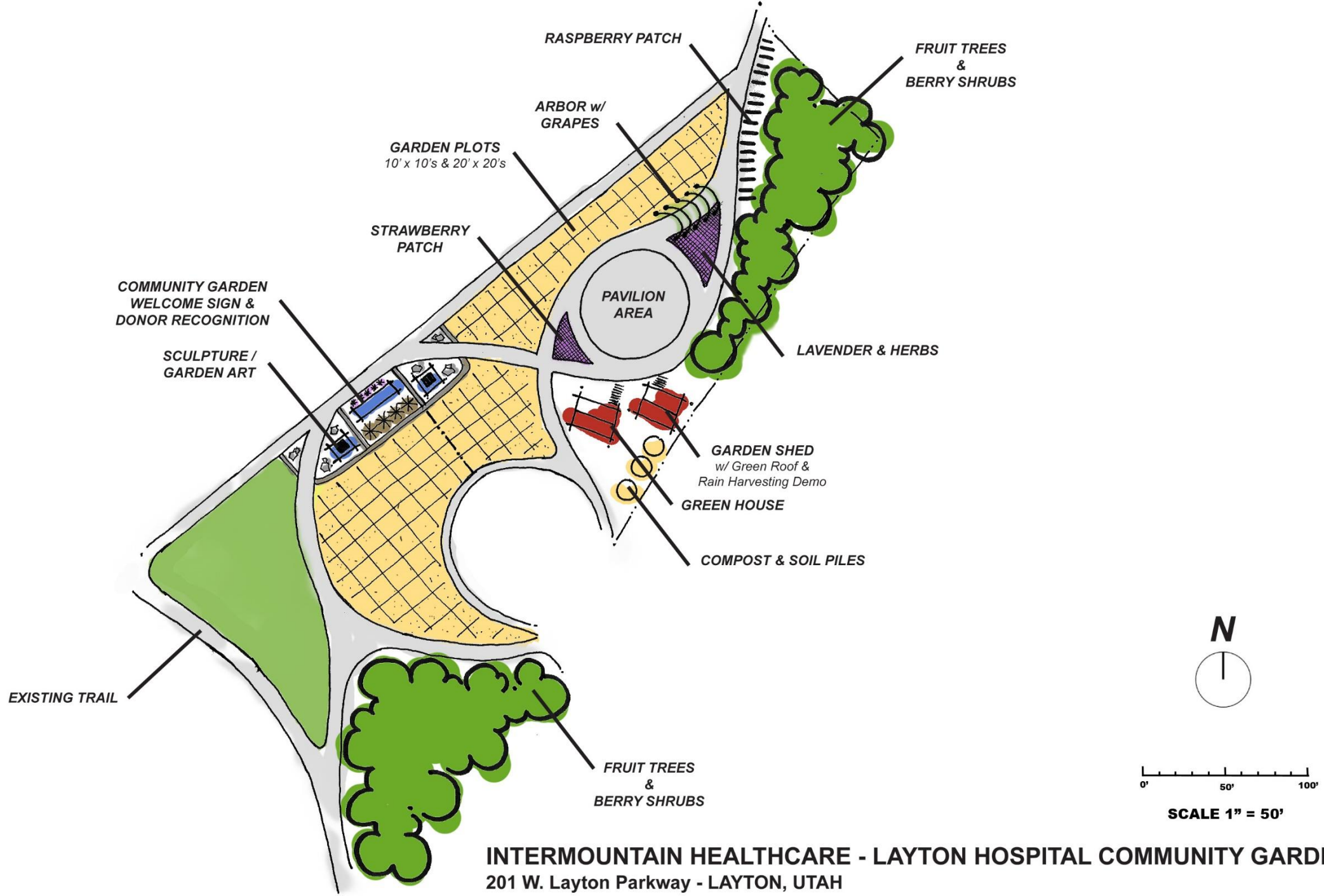
ARBOR w/ GRAPES



INTERMOUNTAIN HEALTHCARE - LAYTON HOSPITAL COMMUNITY GARDEN

201 W. Layton Parkway - LAYTON, UTAH

VISIONING EXAMPLES



INTERMOUNTAIN HEALTHCARE - LAYTON HOSPITAL COMMUNITY GARDEN
201 W. Layton Parkway - LAYTON, UTAH

PARKS & RECREATION DEPARTMENT UPDATE

Kenley Plaza Update, Ribbon Cuttings, Amphitheater Plaza
Sponsorships, Shoreline Gym Programming, & Pickleball

September 19, 2019





KENLEY AMPHITHEATER PLAZA FUNDING SOURCE RECORD

2017/2018 FUNDS AWARDED

RAMP (27-4501-573006) Proj. # RAMP 17-02

\$200,000.00

Layton City CIP (49-4560-575060) Proj. # PRK 18-02

\$182,000.00

2018/2019 FUNDS AWARDED

RAMP (27-4501-573006) Proj. # RAMP 18-22

\$116,500.00

RAMP (27-4501-573006) Proj. # RAMP 18-22

\$600,000.00

Davis County 2018 TTAB Grant Award (Invoice Sent mid- July)

\$350,000.00

2019/2020 FUNDS AWARDED

Layton CIP 2019/2020 Proj. # PRK

\$414,357.00

SPRING 2020 FUNDING POTENTIAL

Naming Rights Donor (Potentially \$400,000)

TBD

GRAND TOTAL FUNDING AVAILABLE

\$1,862,857.00

GRAND TOTAL EXPENDITURES

\$1,574,182.27

BALANCE

\$288,674.73

Ribbon Cutting Schedule

- Ellison Park 2-5 Year Old Playground
 - September 25, 2019 (Wednesday)
 - In conjunction with the Fire Department Open House
- Commons Park Projects
 - October 15, 2019 (Tuesday)
 - Location: Museum Plaza
- Shoreline Gymnasium
 - October 1, 2019 (Tuesday)
 - Opening night of drop-in Pickleball and Track usage
- Amphitheater Plaza Naming Rights Reveal
 - June 2020

Amphitheater Plaza Sponsorship Request



Sponsorship Levels

Bronze Sponsorship Level - \$10,000

- Individual or Company name, and sponsorship level included on a permanent plaque or recognition panel at the Bronze level for perpetuity.
- Individual or Company name on all event programming and/or promotional materials (promotional materials might include flyers, pamphlets, t-shirts or other merchandise) for the 2020 season.
- Company included on Davis Arts Council's website for the 2020 season.

Silver Sponsorship Level - \$30,000

- Individual or Company name, logo, and sponsorship level included on a permanent plaque or recognition panel at the Silver level for perpetuity.
- Individual or Company name and logo on all event programming and/or promotional materials (promotional materials might include flyers, pamphlets, t-shirts or other merchandise) for the 2020 & 2021 seasons.
- Company included on Davis Arts Council's website for the 2020 and 2021 seasons.
- Payment may be spaced over 2 years at \$15,000 per year.

Gold Sponsorship Level - \$100,000

- Individual or Company name, logo, dedication line/special recognition and sponsorship level included on a permanent plaque or recognition panel at the Gold level for perpetuity.
- Individual or Company name and logo on all event programming and/or promotional materials (promotional materials might include flyers, pamphlets, t-shirts or other merchandise) for the 2020 through 2024 seasons.
- Company included on Davis Arts Council's website for the 2020 through 2024 seasons.
- Payment may be spaced over 5 years at \$20,000 per year.

Naming Rights for the Plaza - \$400,000+ (one sponsorship position available)

- Naming rights to the plaza for ten years.
- Individual or Company name displayed on the pavilion for ten seasons. (2020-2029)
- Individual or Company name, logo and sponsorship level included on a permanent plaque or recognition panel at the Gold level for perpetuity.
- Individual or Company name and logo on all event programming and/or promotional materials (promotional materials might include flyers, pamphlets, t-shirts or other merchandise) for ten seasons (2020 -2029).
- Company included on Davis Arts Council's website for ten seasons. (2020-2029)
- Payment may be spaced over 10 years at the minimum of \$40,000 per year.



Note: Arrangement of Plaques subject to change.

Shoreline Gymnasium Programming



Gym Schedule Overview - FALL (September - December)						
	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Central Davis Jr						
Court 1	Adult Volleyball	Youth Bball Practice	Adult Volleyball	Youth Bball Practice	Comp Practice	Rec/Comp Bball Games
Court 2	Adult Volleyball	Youth Bball Practice	Adult Volleyball	Youth Bball Practice	Comp Practice	Rec/Comp Bball Games
Court 3	Adult Volleyball	Youth Bball Practice	Adult Volleyball	Adult Bball	Comp Practice	Rec/Comp Bball Games
Court 4	Adult Volleyball	Youth Bball Practice	Adult Volleyball	Adult Bball	Comp Practice	Rec/Comp Bball Games
Armory		Youth Bball Practice		Youth Bball Practice		Rec/Comp Bball Games
Legacy Jr						
Court 1	Youth Bball Practice	Youth Volleyball	Youth Bball Practice	Youth Volleyball	Open Gym	Rec/Comp Bball Games
Court 2	Youth Bball Practice	Youth Volleyball	Youth Bball Practice	Youth Volleyball	Open Gym	Rec/Comp Bball Games
Court 3	Youth Bball Practice	Youth Volleyball	Youth Bball Practice	Youth Volleyball	Open Gym	Rec/Comp Bball Games
Court 4	Youth Bball Practice	Youth Volleyball	Youth Bball Practice	Youth Volleyball	Open Gym	Rec/Comp Bball Games
Shoreline Jr						
Court 1	Girls Comp Bball	Pickleball	Adult Volleyball	Pickleball	Pickleball	Rec/Comp Bball Games
Court 2	Girls Comp Bball	Pickleball	Adult Volleyball	Pickleball	Pickleball	Rec/Comp Bball Games
Court 3	Girls Comp Bball	Pickleball	Adult Volleyball	Pickleball	Pickleball	Rec/Comp Bball Games
Court 4	Girls Comp Bball	Pickleball	Adult Volleyball	Pickleball	Pickleball	Rec/Comp Bball Games
Gym Schedule Overview - WINTER (January - March)						
	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Central Davis Jr						
Court 1	Adult Volleyball	Youth Bball Practice	Adult Volleyball	Youth Bball Practice	Comp Practice	Rec/Comp Bball Games
Court 2	Adult Volleyball	Youth Bball Practice	Adult Volleyball	Youth Bball Practice	Comp Practice	Rec/Comp Bball Games
Court 3	Adult Volleyball	Youth Bball Practice	Adult Volleyball	Adult Bball	Comp Practice	Rec/Comp Bball Games
Court 4	Adult Volleyball	Youth Bball Practice	Adult Volleyball	Adult Bball	Comp Practice	Rec/Comp Bball Games
Armory		Youth Bball Practice		Youth Bball Practice		Rec/Comp Bball Games
Legacy Jr						
Court 1	Youth Bball Practice	Youth Bball Practice	Youth Bball Practice	Youth Bball Practice	Open Gym	Rec/Comp Bball Games
Court 2	Youth Bball Practice	Youth Bball Practice	Youth Bball Practice	Youth Bball Practice	Open Gym	Rec/Comp Bball Games
Court 3	Youth Bball Practice	Youth Bball Practice	Youth Bball Practice	Youth Bball Practice	Open Gym	Rec/Comp Bball Games
Court 4	Youth Bball Practice	Youth Bball Practice	Youth Bball Practice	Youth Bball Practice	Open Gym	Rec/Comp Bball Games
Shoreline Jr						
Court 1	Girls Comp Bball	Pickleball	Adult Volleyball	Pickleball	Pickleball	Rec/Comp Bball Games
Court 2	Girls Comp Bball	Pickleball	Adult Volleyball	Pickleball	Pickleball	Rec/Comp Bball Games
Court 3	Girls Comp Bball	Pickleball	Adult Volleyball	Pickleball	Pickleball	Rec/Comp Bball Games
Court 4	Girls Comp Bball	Pickleball	Adult Volleyball	Pickleball	Pickleball	Rec/Comp Bball Games

Indoor Pickleball

Drop-In Play

- October – November
 - Tuesday, Thursday, Friday
- Survey Players
 - Evaluate results to determine best structure for upcoming leagues
- Friday will remain drop-in



League Play

- Begin sometime late fall / early winter
- Tuesday and Thursday evenings
- League Fee: \$35
 - 6 sessions
 - 1.5 hours each session

Track and Fitness

Hours

Monday-Friday, 5:30pm – 10:00pm

Saturday, 8:00am – 10:00pm

Sunday, Closed

*currently working with DSD and SJH administration for strength and cardio equipment to surround the exterior of the track

**drop-in access only until track is fully furnished

Tentative Fee Schedule

	Resident	Non-Resident
Pickleball Drop-In	\$2.00	\$3.00
Track/Fitness Drop-In	\$2.00	\$3.00
Track/Fitness Monthly	\$15.00	\$30.00

Pickleball Facilities

Existing

- Grey Hawk Park, 2 courts (2016)
- Vae View Park, 4 courts (2018)
- Legacy Jr High, 8 courts (2018)
 - Indoor courts
- Chapel Street Park, 4 courts (2018)
 - Lights expected in 2020
- Shoreline Jr High, 6 courts (2019)
 - Indoor courts

Future Installation - Budget Approved Planning

- Andy Adams Tennis Court Renovation
 - 1 Tennis Court
 - 4 Pickleball Courts

Future Planning

- Harmony Place Park
 - 4 Pickleball Courts
- Ellison Park Pickleball Large Complex
 - 12 Pickleball Courts