
January 2020 Event Assessment

Wasatch Back FFA Judging Invitational

Wasatch High School FFA invites other chapters from around the state to participate in a judging contest. Each individual is scored in their judging ability in groupings of animals, shop and botany categories. There were over nine hundred students from around the state at this event.

Wasatch County Team Roping Night

I would like to report that the team roping night has been very successful this month. We have had on an average of 15 to 20 participants per night. We have had a number of people from the lower valley along with many local Team roping enthusiasts take part.

Jordan World Circus

The Circus was a big hit again this year. All who attended seemed to enjoy themselves. A great number of our community came out to enjoy with their families. We had an estimated 1400 attendees. We didn't have any protesters on the premise this year.

Sponsorships –

Working on a revamp of the sponsorship contract. Will have a final and complete sponsorship packet for 2020.

Advertising - Graphic Updates and New designs

No new events. Making social media posts

Webpages

Wasatch County Parks and Recreation –

Updated monthly

Wasatch County Event Complex –

Working on making the look of EC and PR pages to be similar and work side by side each other. More of a combined feel.

Wasatch County Fair –

Updated with 2020 Dates. Will work on complete updates as time gets closer. Working on getting new and easier to read calendar

Wasatch County Events App

2020 updates

Marketing Outline – See Attached Calendar

Other –Met with the TAX advisory board. Sent in application for Wilderness Circuit Finals Rodeo, was awarded \$4,000 grant. Up \$1300.00 from 2019

Building a department pamphlet. To highlight all areas of the Parks and Recreation Department.

Marketing Calendar

Social Media:

Parks and Rec

Date: Jan 13-19

Monday 13	Tuesday 14	Wednesday 15	Thursday 16	Friday 17	Saturday 18	Sunday 19
Morning Cornhole - Ask Heber	Miss Wasatan Princess Party - Feb 1, 2020 10-11:30 or 1-2:30 \$15.00. Dress up - Spend the day with Wasatan courtships Princess.	Jr. Jaz Night (Schedule Post) about How to find Schedules online..	Lacross Clinic Basics of Lacross \$135 Tuesday & Thursday Feb 18 - March 6 1-8th grade.	Little Crazy People. 9:30 - 10:15 Film & Post. Feb Class Registration Open Now.		Closed. No Post. Film Party Room

Event Center

Date: Jan 13-19

Monday 13	Tuesday 14	Wednesday 15	Thursday 16	Friday 17	Saturday 18	Sunday 19
Open Ride ↓	FFA Judging Rodeo Team Night.	Open Ride ↓ employee Meet the crew Doug Smith	Open Ride 3:00 pm - 9. Rope Night	Open Ride Circus Sponsor Highlight.	Open Ride No Post	Closed Sundays No Post

Other:

Marketing Calendar

Social Media:

Parks and Rec		Lost & Found		Date: Jan 21 - 26		
Monday	Tuesday 21	Wednesday 22	Thursday 23	Friday 24	Saturday 25	Sunday 26
X	Coaches' Ball Princess Party	Jr. Jazz. Niant. Issues Highlight.	Lacross Clinic Basics of Lacross \$35. Tuesday Thrus Feb 18 - March 6 1-80-grade	Little Crazy People Feb Class Registration Open Now	Morning Jr. Jazz.	Closed No Post
Milk Day didn't post	HANSCHOOL Basketball					

Event Center

Event Center		Date: Jan 21 - 26				
Monday	Tuesday 21	Wednesday 22	Thursday 23	Friday 24	Saturday 25	Sunday 26
X	Rodeo Team Niant. 3:00 pm - 9:00 pm	Meet the crew	Rope Niant. (Testimonial)	Sponsor Highlight	Open Ride... Schedule Page... into...	Closed NO Post.
Milk Day Didn't post						

Other:

Marketing Calendar

Social Media:

Parks and Rec

Date: Jan 26 - Feb 1

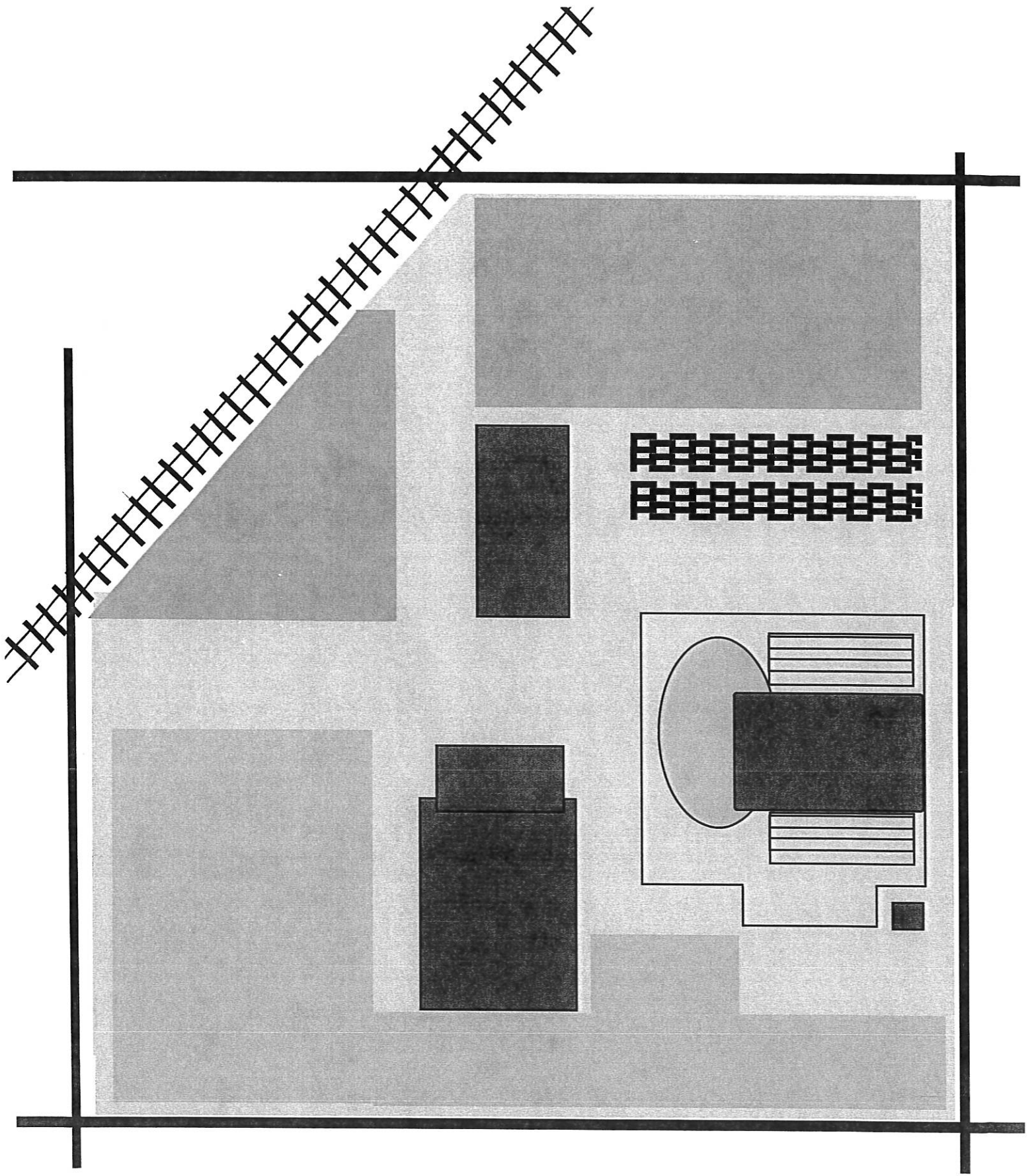
Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Jan 27	28 Princess Party	29 Issues	30 Princess Party JUCROSS	31 Fair days THROWBACK	1 Princess Party.	2

Event Center

Date: Jan 26 - Feb 1

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
27	28	29	30	31 Fair Days THROWBACK	1	2

Other:



Doug

January 2020

January 14 ffa judging

January 14 jordon circus
roll floor

Monthly service checks replaced filters
deep cleaned kitchen at the event center
unplugged drains
ground and painted floor
cleaned and tore out walls grand stand
fed and water steers every day shut down walk in cooler deep cleaned and serviced

Monthly Report for Recreation Center

January 2020

Admittance	12,308
Rec Center Revenue	54,638.75
Staff	4 full-time, 13 part-time
Meetings and Trainings	Jan 3 Issues Conference Planning Meeting Jan 8 Meet with IT on Rec Center issues Jan 8 Meeting with Bob Ward from UVU on Volleyball Tournament Jan 9 Issues Conference Planning Meeting Jan 14 Rec Board Meeting Jan 15 Full Staff Meeting Jan 15 CPR, AED and First Aid Training Jan 21 Issues Conference Planning Meeting Jan 22 Media Group Meeting

Events/Activities

Parks and Rec Programs held at the Rec Center this month: Men's League Basketball, Gymnastics, Wasatch Aerobics, Tennis, Spikeball, Hunter Safety, Karate, Little Crazy People, Mindfulness Class, Power Hour, High School Basketball League, Jr Jazz, Volleyball Club
Other Activities: Open Net Volleyball, Open Net Spikeball, Wasatch Co Transit Committee Meetings, AAU Volleyball Tournament, Utah Regional Hoop Shoot Competition

Maintenance Projects

Daily maintenance and deep cleaning, changed out bad light fixtures in women's locker room, put up shades in the party room, made adjustments to the front heating system, repaired basketball hoops, and tighten down floor bolts and netting wire.

Reservation Revenue & Other Sales

Classroom/party room \$1005.00 Tennis Court \$2405.00 Basketball Court \$3757.50
Turf \$3360.00 Racquetball Courts \$60.00 Batting Cages \$105.00 Tennis Machine - \$100.00
Membership Sales - \$29,739.50 Equipment Rental - \$671.00 Spectator Fees \$1125.00 Toddler Time \$150
Walk-in Day Pass - \$11,545.00 Snack Sales - \$888.00 Golf Simulator - \$315.00 Misc Revenue \$2515.25
Total sales completed by Front Desk Staff (non-internet sales) - \$86,732.25

(Internet sales - \$6338.00, which was 6% of all registration, membership and reservation sales)

Report completed by: Amaria Scovil

January 2020

Joyce & M. Anthony Burns & Recreation Center

Open Mon-Fri 5:30am-10pm, Sat 7am-8pm for open play, reservations & programs

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1	2 WCPR Programs Transition College Open Net Spikeball	3 WCPR Programs Transition College Nelson Party	4 Utah Hoop Shoot WCPR Programs
5	6 WCPR Programs Danville Group	7 WCPR Programs Open Net Volleyball	8 WCPR Programs Transition College	9 WCPR Programs Transition College Open Net Spikeball Homeschool Group	10 WCPR Programs Transition College	11 WCPR Programs
12	13 WCPR Programs Danville Group	14 WCPR Programs Open Net Volleyball	15 WCPR Programs Transition College	16 WCPR Programs Transition College Open Net Spikeball	17 WCPR Programs Transition College Harney party	18 WCPR Programs Fulmer Search party Kohler Party
19	20	21 WCPR Programs Open Net Volleyball	22 WCPR Programs Transition College Harwin Party	23 WCPR Programs Transition College Open Net Spikeball Homeschool Group	24 WCPR Programs Transition College AAU Volleyball Tournament	25 WCPR Programs AAU Volleyball Tournament Andersen Party Nielsen Party Reed Party Mills Party
26	27 WCPR Programs Danville Group	28 WCPR Programs Open Net Volleyball	29 WCPR Programs Transition College	30 WCPR Programs Transition College Open Net Spikeball	31 WCPR Programs Transition College Schade Party	

Admittance Analysis
Wasatch County Parks and Recreation



Summary		Current	Last Week	Last Month	Last Year
Wednesday	02/05/20	95	494	348	477
Week to Date	02/02/2020 - 02/05/2020	1318	1635	1283	3967
Month to Date	02/01/2020 - 02/05/2020	1666		1382	1914
Year to Date	01/01/2020 - 02/05/2020	13974			13738

Annual Analysis	2020	2019
January	12308	11824
February	1666	11381
March		10645
April		6110
May		4504
June		2070
July		2497
August		1996
September		3155
October		6047
November		8054
December		8787

Daily Analysis		Current Week	Last Week
Sunday	02/02/2020		01/26/2020
Monday	02/03/2020	660	01/27/2020 551
Tuesday	02/04/2020	563	01/28/2020 590
Wednesday	02/05/2020	95	01/29/2020 494
Thursday	02/06/2020		01/30/2020 536
Friday	02/07/2020		01/31/2020 439
Saturday	02/08/2020		02/01/2020 348
Week Total			

Financial Activity GL Summary Report

Payments From 01/01/2020 To 01/31/2020



SALES REVENUE ACCOUNTS

Account		Paid	Adj	Disc	Total
Event Center-Events 955	11-3421-000-000	2,500.00	0.00	0.00	2,500.00
Event Center-Concessions 951	11-3423-000-000	371.00	0.00	0.00	371.00
Event Center-Misc Revenue 956	11-3424-000-000	10.00	0.00	0.00	10.00
Rec Center Usage Fees 928	11-3430-000-000	55,687.75	1,398.50	32.50	57,118.75
New Horizons 931	11-3444-000-000	2,099.00	105.00	0.00	2,204.00
Gymnastics 936	11-3460-000-000	6,714.00	90.00	0.00	6,804.00
Basketball 924	11-3488-000-000	1,140.00	0.00	0.00	1,140.00
Volleyball Revenue 938	11-3489-000-000	1,180.00	0.00	0.00	1,180.00
Tennis 937	11-3491-000-000	21,171.00	0.00	0.00	21,171.00
Aerobics 927	11-3493-000-000	179.00	0.00	0.00	179.00
Fair Days-Rodeo Tickets 903	11-3498-200-000	100.00	0.00	0.00	100.00
Demolition Derby Revenue 912	11-3616-000-000	75.00	0.00	0.00	75.00
Park Rentals 933	11-3620-000-000	600.00	0.00	0.00	600.00
Credit from Account	Credit from Account	-5,424.00	-23.50	0.00	-5,447.50
Credit to Customer	Credit to Customer	5,065.00	0.00	0.00	5,065.00
		91,467.75	1,570.00	32.50	93,070.25

PAYMENT ACCOUNTS

Account		Paid	Adj	Disc	Total
Adjustments	ADJUSTMENTS	0.00	1,570.00	32.50	1,602.50
Cash/Checks	Cash	16,440.75	0.00	0.00	16,440.75
Credit Card	Credit Card	76,991.00	0.00	0.00	76,991.00
Refund Check	Refund Check	-275.00	0.00	0.00	-275.00
Refund Credit Card	Refund Credit Card	-1,689.00	0.00	0.00	-1,689.00
		91,467.75	1,570.00	32.50	93,070.25

January 2020 Program Report

Erik Lappe- Program Director

Steve North- Program Coordinator

Kylee Geary- Program Coordinator

Taylor Baker- Program Coordinator

Ski/Snowboard School

68 Participants

Ski and Snowboard School will be held at Sundance Resort on Saturday's January 11-Feb 8. The Bus will leave the Wasatch County Rec Center at 12:30 PM Sharp. The bus will return by 5:00 PM.

We begin the day by loading the kids on the bus attaching their day passes and checking them off on our attendance sheet. We arrive at Sundance around 1 PM get kids off the bus and into equipment, and off to lessons with their instructors. During lessons we take care of any issues that come up, such as kids being cold or equipment not fitting. At 4 PM we gather the kids and put all rental equipment away and load back up on the bus. After checking everyone off the list for the day we head home to meet up with parents at the Rec Center. We will then unload all personal equipment from the truck and call any parents who haven't picked up their kids yet.

This Program continues to fill up every single year. We have kids that look forward to this program all year long. Sundance does a great job in keeping the groups small and teaching the kids how to ski or snowboard. The instructors are always very kind and you can tell they love teaching the kids to ski/snowboard.

Ceramics

6 Participants

Ceramics classes are offered at least once a month throughout the year. We offer additional classes around Thanksgiving and Christmas. Kids come pick a project they would like and then have one hour to paint it. These classes fill quickly every time they are offered. Classes that are offered around the holidays have specific themes. For the December classes we painted ornaments that hang on the tree.



**WASATCH COUNTY
PARKS & RECREATION**

Jr. Jazz

418 Participants

Expanded Jr. Jazz (2nd-4th Grade Boys and 2nd-3rd Grade Girls):

Jr. Jazz started on January 8th and will go until February 11th. Games Start at 5PM and go until 8PM on 3 of our basketball courts.

On the first night of Jr. Jazz we gave all the coaches jerseys to hand out to the kids who ordered them. We then have the teams practice for the first 15 minutes of each game. After the 15 minutes the kids then play a game against the opposing team. We hand out colored wrist bands to help the kids understand how to guard the same color wristband. We will walk around to make sure games are going and answer any of the questions that may come up. After the hour is up we will go make sure all games have ended and the next group of kids will take the court with their coaches.

This year we have had a great group of coaches that are putting in extra time with the kids and holding practices.

Jr. Jazz (5th-8th Grade Boys and 4th-8th Grade Girls):

Jr. Jazz started on January 4th and will go until February 15th. Boys start at 8AM and go until 9:30AM. Girls start at 9:30AM and go until 11AM. On Saturdays we use 5 of our basketball courts.

This program is awesome because of the support we get from our high school basketball teams. Every morning the coach and players from the boys and girls teams instruct our players for the first 45 minutes. They teach them new drills and work with them on improving their games. After the first 45 minutes we break into games and the high school players then ref the basketball games for the kids.

This year we have had a great group of coaches that are putting in extra time with the kids and holding practices.

We have now started to notice the growth in our community, in most of our programs. This year Jr. Jazz grew by at least two basketball teams in almost every age division. We had about 50 more kids sign up from last year. I can see our numbers continue to go up as more people move into the valley.



**WASATCH COUNTY
PARKS & RECREATION**

High School Basketball

144 Participants

High School Basketball League Started November 26th. We have a Freshman/Sophomore League and Jr/Senior League. This year we have 18 total teams, which is two teams bigger than last year. We hold a draft the first night, where we select team captains to draft their own team. This makes it really fun for the kids and also gives the kids a chance to make new friends.

We coordinate score keeps and refs for the games each week. As well as make sure courts ready for games and set up score boards beforehand. We will take care of any problems that come up throughout the night and make sure everything runs smoothly from start to finish. This is a great league and really fun to watch the high school kids play against their friends.

Adult Corn Hole League

16 Participants per night average

The corn hole league is a new program we are offering at the Rec Center. The league is offered on Monday nights from January 6th-February 3rd. This league is a lot of fun and is for any skill level. Participants will be paired up with random partners throughout the night. Corn Hole is a growing backyard sport and it is fun to see new people come every Monday night. So far we have got great feedback on the league. We only have a few nights left, and we are interested to see if we get any more participants as the word spreads.

Tennis

91 Participants

Winter session started January 3rd and goes until February 28th. Tennis is taught by Bill Damron of Timp Valley Tennis. Bill teaches classes Monday through Friday from 2:30-5:30pm. Tennis is offered to kids 1st grade through high school. Kids are checked in everyday to make sure everyone who is attending class has registered and signed our liability waiver.

Timp Valley Tennis is offering Women's Tennis classes for beginners as well as intermediate players. Classes are taught from 9:00am to 12:00pm Monday through Thursday.



**WASATCH COUNTY
PARKS & RECREATION**

Gymnastics

80 Participants

Classes are taught By Steve Lake (Head), Natalie Mickelson, Julene Rayner, Elizabeth Taylor. We have 13 different class being taught here at the Rec Center, classes are on Wednesday 4:00 - 8:00 and Thursdays 4-8. Cost for class ranges from \$56 to \$200 depending on the class for the 4 week session. Classes are taught on Court 6.

Men's Basketball

120 Participants

We have 12 teams in the league this year. We are running one League with each team playing each other once then we will take the top 6 teams for upper tournament and the bottom 6 teams for the lower tournament. Games are played on Monday nights from 7:00 - 10:00 on court 2 and 4, 6 games a night. Cost to get into the league is \$550 per team. We get the referees and score keeps each week. We try and run a 3 man crew for refs on each court and 2 score keeps.

Hunter Safety

18 Participants

This class is required by the state of Utah and the DNR for kids or adults that would like to get a hunting license. After completing this class they will receive their "blue card" that will allow them to apply for hunting tag with the state. They attend class for 7 weeks and finish up with a written and shooting test at the end. The shooting test is held at the Gun Club in Daniel. This class is taught by Ed Mason at the Rec. center classroom, cost is \$25.

Stingers Volleyball

28 Participants

This program runs from January to March practicing on Tuesdays and Thursdays from 4:00 to 5:30 each day on courts 3 & 4. Each team will get to play in 2 different tournaments where they will play at least 4 games and could play more. Stacy Wade coaches the 8th grade team this is her second year as a coach with us. Shelby Davis coaches our 7th grade team, this is her first year with the program. Sydney Holmes coaches the 6th grade team this is her First year with the program.

January 2020

N°	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1				1	2	3	4
2	5	6 Tennis Court 1-3 Corn Hole- Court 6 Men's Ball- Courts 2&4 Hunter Safety- East Class	7 Tennis Court 1-3 HS Ball- Court 2&3 Volleyball-Court 2-3	8 Tennis Court 1-3 Jr Jazz- Court 2-4 Gymnastics- Court 6	9 Tennis Court 1-3 Volleyball-Court 2-3 Gymnastics- Court 6	10	11 Jr Jazz- Court 1-6 Ski School- Sundance
3	12	13 Tennis Court 1-3 Corn Hole- Court 6 Men's Ball- Courts 2&4 Hunter Safety- East Class	14 Tennis Court 1-3 Ceramics- Art HS Ball- Court 2&3 Volleyball-Court 2-3	15 Tennis Court 1-3 Jr Jazz- Court 2-4 Gymnastics- Court 6	16 Tennis Court 1-3 Volleyball-Court 2-3 Gymnastics- Court 6	17	18 Jr Jazz- Court 1-6 Ski School- Sundance
4	19	20 Corn Hole- Court 6 Men's Ball- Courts 2&4 Hunter Safety- East Class	21 Tennis Court 1-3 HS Ball- Court 2&3 Volleyball-Court 2-3	22 Tennis Court 1-3 Jr Jazz- Court 2-4 Gymnastics- Court 6	23 Tennis Court 1-3 Volleyball-Court 2-3 Gymnastics- Court 6	24	25 Jr Jazz- Court 1-6 Ski School- Sundance
5	26	27 Tennis Court 1-3 Corn Hole- Court 6 Men's Ball- Courts 2&4 Hunter Safety- East Class	28 Tennis Court 1-3 HS Ball- Court 2&3 Volleyball-Court 2-3	29 Tennis Court 1-3 Jr Jazz- Court 2-4 Gymnastics- Court 6	30 Tennis Court 1-3 Volleyball-Court 2-3 Gymnastics- Court 6	31	

January 2020 Monthly Report for Parks

By Brandon Puett

- Painted new trash cans to replace all large wheeled black roll out style cans.
- Assisted event Center crew with removal of black mold contaminated materials in outdoor grand stands.
- Completed compiling of parks Safety Data Sheet Binder.
- Designed and printed areal satellite image irrigation maps for vet's park irrigation clocks.
- Attended the annual "Utah Nursery and Landscape Association" conference and received continuing education credits to remain current on industry certifications.
- Re-Certified in CPR and AED.

Kim (Shop)

Date	Vehicle #	Work performed
1/6/2020		Replace wipers Ford Escape, Order tires for Dump trailer , Office work, Jump start Brets truck
1/7/2020	720,	Office work, Attach impliments on top dresser, Work on small engine on water truck
1/8/2020	720,	Repare fitting on top dresser, Work on air line freeze on dump truck, work on small engine on water truck
1/9/2020	708	service Kabota tractor,
1/13/2020		Start service of 4000D, Finish repair of small pump on water truck
1/14/2020	753	Work on repair of power steering,
1/15/2020		Staff meeting, CPR training
1/16/2020	753	Finish repair of power steering pump
1/21/2020	753	Work on finding plow lights for plow
1/22/2020	716	Work on 4000D service, Hard facing teeth
1/23/2020	753, 716	Mount new lights on plow, Finish service on 4000D, More hard facing
1/27/2020	727	Maintenance on the JLG lift
1/28/2020	727	Finish service on the JLG lift,
1/29/2020		Change tire on small trailer