



# SYRACUSE CITY COUNCIL/ADMINISTRATION RETREAT

April 26, 2013, 8:00 a.m. – 4:30 p.m.  
April 27, 2013, 8:00 a.m. – 1:30 p.m.  
Syracuse Fire Department Training Room  
1869 S. 3000 W.

**SYRACUSE**  
EST. CITY 1935

***\*\*Please note that staff has built in 10 minutes of discussion time for each agenda item. After the staff presentation there will be time for Q&A; there will also be a period at the end of each day for additional discussion.\*\****

## **APRIL 26, 2013**

- 8:00 a.m. – Welcome/ Agenda Review (Mayor Nagle)
- 8:10 a.m. – Status of Fiscal Year 2012-2013 budget (Finance Director Marshall)
- 8:25 a.m. – Fiscal Year 2013-2014 budget overview (City Manager Rice)
- 8:35 a.m. – Mayor/City Council budget presentation (Mayor Nagle)
- 8:40 a.m. – Rate Structure Review (Finance Director Marshall)
- 9:15 a.m. – Public Works Department budget presentation (Public Works Director Whiteley)
- 10:00 a.m. – Break
- 10:15 a.m. – Public Works Department budget presentation, cont'd (Public Works Director Whiteley)
- 11:00 a.m. – Fire Department budget presentation (Chief Froerer)
- 11:45 a.m. – Open discussion
- 12:00 noon – Lunch and walkthrough of Fire Trailer/view Police Department motorcycles.
- 1:00 p.m. – Observe Sewer Camera Operations
- 1:45 p.m. – Police Department budget presentation (Chief Atkin)
- 2:45 p.m. – Break
- 3:00 p.m. – Parks and Recreation Department budget presentation (Parks & Rec. Director Robinson)
- 3:45 p.m. – Information Technologies (IT) budget presentation (IT Director Peace)
- 4:15 p.m. – Wrap-up/closing discussion
- 4:30 p.m. – Adjourn

## **APRIL 27, 2013**

- 8:00 a.m. – Welcome/Agenda Review (Mayor Nagle)

- 8:10 a.m. – Building Maintenance budget presentation (IT Director Peace)
- 8:40 a.m. – Community Development Department budget presentation (CED Director Christensen)
- 9:25 a.m. – Administration Budget Presentation (Finance Director Marshall)
- 10:00 a.m. – Break
- 10:15 a.m. – Leadership training: Tim Borders – “Removing the Illusions”.
- 12:00 noon – Lunch and wrap-up/discussion.
- 1:30 p.m. – Adjourn

~~~~~

In compliance with the Americans Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should contact the City Offices at 801-825-1477 at least 48 hours in advance of the meeting.

**CERTIFICATE OF POSTING**

The undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was posted within the Syracuse City limits on this 22<sup>nd</sup> day of April, 2013 at Syracuse City Hall on the City Hall Notice Board and at <http://www.syracuseut.com/>. A copy was also provided to the Standard-Examiner on April 22, 2013.

CASSIE Z. BROWN, CMC  
SYRACUSE CITY RECORDER