

CDBG
Annual Action Plan
Program Year 2020

**The Annual Action Plan defines
funding allocations for 2020
CDBG funds based on priorities
adopted in the 2019-2023
Consolidated Plan**

Considerations

▶ Public Infrastructure and Facilities

- ▶ What areas of the City should be emphasized?
- ▶ What types of projects would the City like to accomplish?

▶ Nonprofit service support

- ▶ Are there specific services that are lacking that CDBG can help provide?
- ▶ Are there programs that should be bolstered?
- ▶ Are there particular groups of people who are in need of service?

▶ Planning

- ▶ Are there planning projects that should be given consideration?

▶ **Priority 1** - **Contribute to infrastructure or facility improvements, such as:**

- ▶ Sidewalks, curb and gutter
- ▶ Park improvements, community gardens, or other gathering areas
- ▶ Improved lighting
- ▶ Traffic calming measures

Funding - **50% over five years**

► **Priority 2** – Support social services, nonprofit, or neighborhood initiatives that address community needs for low/moderate income residents, including but not limited to:

- Domestic abuse programs
- Volunteerism programs
- Integration of the immigrant community
- Senior home care programs
- Job training initiatives
- Transitional housing units
- Public transit services
- Affordable programming for kids
- Basic financial management classes

Funding - 30% over 5 years

► **Priority 3** – Administration and Planning,
including but not limited to:

- Basic grant administration (1 FTE) – Salary, benefits, operational expenses, training, supplies, etc.
- Planning documents

Funding - 20% over five years

2020 Funding

Estimated funding allocation for 2020 - \$450,000*

- ▶ Priority 1 - Infrastructure - \$225,000 (50%)
- ▶ Priority 2 - Nonprofit Services - \$135,000 (30%)
- ▶ Priority 3 - Admin and Planning - \$90,000 (20%)

▶ *** All funding is subject to Congress passing a budget!**

PY2020 Timeline

- ▶ February 18 - Public Hearing
- ▶ February 19 - March 19 - Application Period
- ▶ March 31 - Steering Committee Meeting
- ▶ April 6 - May 5 - Public Comment Period
- ▶ May 5 - Public Hearing
- ▶ Adoption of 2020 Annual Action Plan (AAP)