



# SYRACUSE CITY COUNCIL/ADMINISTRATION BUDGET RETREAT

January 27, 2020, 8:30 a.m.  
Warehouse 22  
1068 W. 350 S., Suite A, Syracuse, UT 84075

1. 8:30 a.m. – Welcome/Opening Remarks by Mayor Gailey. (25 min.)
2. 9:00 a.m. – Financial Sustainability Outlook. (2 hours)
  - o Review outlook.
  - o Discuss key decisions.
3. 11:00 a.m. – break. (10 min.)
4. 11:10 a.m. – Five-Year Plan: Personnel. (45 min.)
  - o Review five-year outlook.
  - o Show costs vs. revenue.
5. Lunch (30 min.)
6. 12:30 p.m. – Training topic/discussion with City Attorney. (20 min.)
7. 1:00 p.m. – Five-Year Plan: Parks Capital Improvements. (2 hours)
  - o Regional Park Planning.
  - o Capital Project prioritization.
8. 3:00 p.m. – break. (10 min.)
9. 3:10 p.m. – Five-Year Plan: Roads and Utilities. (1 hour)
10. 4:10 p.m. – Ways and Means/Final Comments from Mayor Gailey. (20 min.)
11. 4:30 p.m. – Adjourn.

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In compliance with the Americans Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should contact the City Offices at 801-825-1477 at least 48 hours in advance of the meeting.

## CERTIFICATE OF POSTING

The undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was posted within the Syracuse City limits on this 24<sup>th</sup> day of January, 2020 at Syracuse City Hall on the City Hall Notice Board and at <http://www.syracuseut.com/>. A copy was also provided to the Standard-Examiner on January 24, 2020.

CASSIE Z. BROWN, MMC  
SYRACUSE CITY RECORDER