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# *PANGUITCH CITY COUNCIL*

## *AGENDA*

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GARFIELD COUNTY COURT HOUSE  
COMMISSION CHAMBERS  
55 SOUTH MAIN  
PANGUITCH, UTAH 84759  
NOVEMBER 26, 2019 6:30 PM

- OPENING CEREMONY
- ADOPTION OF THE AGENDA
- APPROVAL OF MINUTES
- BUDGET UPDATE
- SUNRISE ENGINEERING – FINAL SPRING REHABILITATION REPORT
- CHANEY NOWERS FENCE
- PUBLIC HEARING – CDBG GRANT APPLICATION
- ORDINANCE 2019-4 WASTE MANAGEMENT
- TOUR OF UTAH
- SIGN PERMIT – ALLSTATE AT 609 NORTH MAIN
- BASEBALL COMMITTEE
- EVENT COORDINATOR
- PENDING BUSINESS
- DEPARTMENT REPORTS/CALENDAR
- EXECUTIVE SESSION
- ADJOURNMENT

REASONABLE ACCOMMODATION: The City of Panguitch will make efforts to provide reasonable accommodations to disabled members of the public in accessing City programs.

Please contact Lori Talbot at Panguitch City office at least 24 hours in advance if you have special needs.

Anyone who wishes to offer a prayer or thought in the opening ceremony at City Council is welcome to do so by calling City Manager Lori Talbot at 435-676-8585 to schedule an appointment. Participation may be telephonic or electronic .

\*\*Items may not be covered in order listed. Panguitch City is an equal opportunity employer.\*\*

**Panguitch City**  
**Financial Statement**  
**10 General Fund - 07/01/2019 to 11/21/2019**  
**41.67% of the fiscal year has expired**

	Period Actual	YTD Actual	Budget	Unearned	% Unearned/ Used
<b>Change In Net Position</b>					
<b>Revenue:</b>					
<b>Taxes</b>					
31100 CURRENT PROPERTY TAXES	42,898.87	42,898.87	140,000.00	97,101.13	30.64%
31200 REDEMPTE PRIOR YEAR TAXES	7.94	3,748.95	10,000.00	6,251.05	37.49%
31300 SALES AND USE TAX	0.00	120,559.48	298,500.00	177,940.52	40.39%
31310 TELECOMMUNICATIONS TAX	0.00	4,855.76	14,000.00	9,144.24	34.68%
31350 RESORT TAX	0.00	99,486.78	210,000.00	110,513.22	47.37%
31400 ENERGY TAX (FORMERLY FRANCHISE	9,003.43	44,273.47	119,000.00	74,726.53	37.20%
31500 FEES-IN-LIEU PERS. PROPPRTY TAX	1,482.90	12,444.82	30,000.00	17,555.18	41.48%
<b>Total Taxes</b>	<b>53,393.14</b>	<b>328,268.13</b>	<b>821,500.00</b>	<b>493,231.87</b>	<b>39.96%</b>
<b>Licenses and permits</b>					
32100 BEER LICENSES	0.00	0.00	400.00	400.00	0.00%
32300 BUSINESS LICENSES	25.00	702.50	4,500.00	3,797.50	15.61%
32400 ANIMAL CONTROL FEES	250.00	840.00	1,000.00	160.00	84.00%
<b>Total Licenses and permits</b>	<b>275.00</b>	<b>1,542.50</b>	<b>5,900.00</b>	<b>4,357.50</b>	<b>26.14%</b>
<b>Intergovernmental revenue</b>					
33300 STATE GRANT - LIBRARY BOOKS	0.00	0.00	5,000.00	5,000.00	0.00%
33350 State Grants- Airport	12,890.33	12,890.33	0.00	(12,890.33)	0.00%
33400 STATE LIQUOR FUND	0.00	0.00	6,500.00	6,500.00	0.00%
33500 CLASS C ROAD FUND	0.00	42,421.72	130,000.00	87,578.28	32.63%
33600 County Contributions -Triple C	0.00	48,506.32	85,000.00	36,493.68	57.07%
33650 Marketing Grant	0.00	0.00	6,500.00	6,500.00	0.00%
33850 LIGHTING PROJECT	1,000.00	57,000.00	0.00	(57,000.00)	0.00%
33950 AIRPORT GRANTS	0.00	353,472.67	644,000.00	290,527.33	54.89%
<b>Total Intergovernmental revenue</b>	<b>13,890.33</b>	<b>514,291.04</b>	<b>877,000.00</b>	<b>362,708.96</b>	<b>58.64%</b>
<b>Charges for services</b>					
34300 EVENT MONEY	0.00	500.00	0.00	(500.00)	0.00%
34400 BASEBALL FEES	0.00	0.00	10,000.00	10,000.00	0.00%
34450 BASEBALL BANNER FEES	0.00	300.00	1,000.00	700.00	30.00%
34500 SOCIAL HALL FEES	0.00	0.00	1,500.00	1,500.00	0.00%
34600 BANNERS	0.00	5,025.00	11,000.00	5,975.00	45.68%
34700 WASTE MANAGEMENT	0.00	0.00	92,000.00	92,000.00	0.00%
34800 MULTI PURPOSE FEES	2,095.00	20,641.00	50,000.00	29,359.00	41.28%
34900 FIRE DEPT CONTRACTS	0.00	18,898.00	20,000.00	1,102.00	94.49%
<b>Total Charges for services</b>	<b>2,095.00</b>	<b>45,364.00</b>	<b>185,500.00</b>	<b>140,136.00</b>	<b>24.45%</b>
<b>Fines and forfeitures</b>					
35100 J. P. COURT FINES	(798.47)	8,335.70	20,000.00	11,664.30	41.68%
<b>Total Fines and forfeitures</b>	<b>(798.47)</b>	<b>8,335.70</b>	<b>20,000.00</b>	<b>11,664.30</b>	<b>41.68%</b>
<b>Interest</b>					
36100 INTEREST INCOME	0.00	11,073.75	15,000.00	3,926.25	73.83%
<b>Total Interest</b>	<b>0.00</b>	<b>11,073.75</b>	<b>15,000.00</b>	<b>3,926.25</b>	<b>73.83%</b>
<b>Miscellaneous revenue</b>					
36200 RENTS AND ROYALTIES	1,283.50	7,102.00	35,000.00	27,898.00	20.29%
36400 SALE OF FIXED ASSETS	0.00	8,488.31	1,000.00	(7,488.31)	848.83%
36500 SALE OF MATERIALS & SUPPLIES	0.00	113.50	1,000.00	886.50	11.35%
36600 MISCELLANEOUS INCOME	0.00	89,800.78	25,000.00	(64,800.78)	359.20%
36700 LANDFILL RENT	800.00	3,200.00	9,600.00	6,400.00	33.33%
36900 TRIPLE C CONCESSIONS	70.00	889.00	1,000.00	111.00	88.90%
<b>Total Miscellaneous revenue</b>	<b>2,153.50</b>	<b>109,593.59</b>	<b>72,600.00</b>	<b>(36,993.59)</b>	<b>150.96%</b>
<b>Total Revenue:</b>	<b>71,008.50</b>	<b>1,018,468.71</b>	<b>1,997,500.00</b>	<b>979,031.29</b>	<b>50.99%</b>
<b>Expenditures:</b>					
<b>General government</b>					
<b>Legislative</b>					
41110 SALARIES AND WAGES	353.08	4,460.80	11,000.00	6,539.20	40.55%
41130 EMPLOYEE BENEFITS	35.84	441.86	1,400.00	958.14	31.56%
41230 TRAVEL	0.00	0.00	2,000.00	2,000.00	0.00%
41610 MISCELLANEOUS SUPPLIES	17.29	418.39	1,000.00	581.61	41.84%
41620 MISCELLANEOUS SERVICES	0.00	0.00	3,000.00	3,000.00	0.00%
<b>Total Legislative</b>	<b>406.21</b>	<b>5,321.05</b>	<b>18,400.00</b>	<b>13,078.95</b>	<b>28.92%</b>
<b>Judicial</b>					

**Panguitch City**  
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	Period Actual	YTD Actual	Budget	Unearned	% Unearned/ Used
42110 SALARIES AND WAGES	250.00	2,500.00	6,500.00	4,000.00	38.46%
42130 EMPLOYEE BENEFITS	26.83	268.30	800.00	531.70	33.54%
42230 TRAVEL	0.00	0.00	1,500.00	1,500.00	0.00%
42620 MISC SER-DEF ATTORNY-CLERK	0.00	0.00	2,400.00	2,400.00	0.00%
<b>Total Judicial</b>	<b>276.83</b>	<b>2,768.30</b>	<b>11,200.00</b>	<b>8,431.70</b>	<b>24.72%</b>
<b>Administrative</b>					
44110 SALARIES AND WAGES	2,172.92	23,426.04	55,500.00	32,073.96	42.21%
44120 CONTRACT LABOR	0.00	900.00	2,700.00	1,800.00	33.33%
44130 EMPLOYEE BENEFITS	1,140.92	(10,266.24)	33,400.00	43,666.24	-30.74%
44210 MEMBERSHIP LEAGUES CITIES & TOWNS	0.00	943.73	1,500.00	556.27	62.92%
44220 PUBLIC NOTICES	199.00	773.00	2,000.00	1,227.00	38.65%
44230 TRAVEL	0.00	75.00	2,000.00	1,925.00	3.75%
44240 OFFICE EXPENSE & SUPPLIES	34.41	62.41	1,500.00	1,437.59	4.16%
44280 TELEPHONE	74.62	1,131.07	2,500.00	1,368.93	45.24%
44480 MASTER PLAN	0.00	4,180.47	15,000.00	10,819.53	27.87%
44510 INSURANCE	0.00	6,954.00	44,000.00	37,046.00	15.80%
44600 MISCELLANEOUS EXPENSES	0.00	3,934.58	9,000.00	5,065.42	43.72%
44610 MISCELLANEOUS SUPPLIES	0.00	712.20	8,000.00	7,287.80	8.90%
<b>Total Administrative</b>	<b>3,621.87</b>	<b>32,826.26</b>	<b>177,100.00</b>	<b>144,273.74</b>	<b>18.54%</b>
<b>Elections</b>					
50610 ELECTION SUPPLIES	0.00	68.00	2,500.00	2,432.00	2.72%
<b>Total Elections</b>	<b>0.00</b>	<b>68.00</b>	<b>2,500.00</b>	<b>2,432.00</b>	<b>2.72%</b>
<b>Buildings and grounds</b>					
51110 CITY OFFICE REMODEL	48,261.00	52,578.00	0.00	(52,578.00)	0.00%
51250 EQUIPMENT - SUPPLIES & MAINT	20.00	143.16	1,500.00	1,356.84	9.54%
51270 UTILITIES	22.99	2,397.38	14,500.00	12,102.62	16.53%
51480 FIRE STATION MAINTENANCE	0.00	0.00	1,000.00	1,000.00	0.00%
51510 SOCIAL HALL MAINTENANCE	20,007.18	20,175.04	12,000.00	(8,175.04)	168.13%
51610 PARK MAINTENANCE	0.00	2,997.66	4,500.00	1,502.34	66.61%
51720 CITY OFFICE MAINTENANCE	0.00	12,334.95	16,000.00	3,665.05	77.09%
<b>Total Buildings and grounds</b>	<b>68,311.17</b>	<b>90,626.19</b>	<b>49,500.00</b>	<b>(41,126.19)</b>	<b>183.08%</b>
<b>Total General government</b>	<b>72,616.08</b>	<b>131,609.80</b>	<b>258,700.00</b>	<b>127,090.20</b>	<b>50.87%</b>
<b>Public safety</b>					
<b>Police</b>					
53620 MISCELLANEOUS SERVICES	0.00	0.00	105,500.00	105,500.00	0.00%
<b>Total Police</b>	<b>0.00</b>	<b>0.00</b>	<b>105,500.00</b>	<b>105,500.00</b>	<b>0.00%</b>
<b>Liquor law enforcements</b>					
54110 MISCELLANEOUS SERVICES	0.00	0.00	6,500.00	6,500.00	0.00%
<b>Total Liquor law enforcements</b>	<b>0.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00%</b>
<b>Fire</b>					
55110 SALARIES AND WAGES	163.46	1,634.60	4,250.00	2,615.40	38.46%
55130 EMPLOYEE BENEFITS	17.86	178.60	550.00	371.40	32.47%
55150 CONTRACT LABOR	0.00	1,007.00	2,700.00	1,693.00	37.30%
55200 FIRE FIGHTER INCENTIVE	0.00	0.00	9,000.00	9,000.00	0.00%
55230 TRAINING	0.00	0.00	2,000.00	2,000.00	0.00%
55250 EQUIPMENT - SUPPLIES & MAINT	1,041.10	2,267.25	5,000.00	2,732.75	45.35%
55260 FUEL	177.12	239.22	1,500.00	1,260.78	15.95%
55270 UTILITIES	91.48	684.37	2,500.00	1,815.63	27.37%
55280 TELEPHONE	0.00	41.00	500.00	459.00	8.20%
55480 FIREMAN DUES	0.00	0.00	350.00	350.00	0.00%
55510 INSURANCE	0.00	0.00	5,500.00	5,500.00	0.00%
55620 MISC SERVICES	0.00	35.00	1,500.00	1,465.00	2.33%
<b>Total Fire</b>	<b>1,491.02</b>	<b>6,087.04</b>	<b>35,350.00</b>	<b>29,262.96</b>	<b>17.22%</b>
<b>Inspections</b>					
56310 PROFESSIONAL & TECHNICAL SERV	0.00	0.00	5,000.00	5,000.00	0.00%
<b>Total Inspections</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00%</b>
<b>Animal control</b>					
57110 SALARIES AND WAGES	355.24	3,761.70	11,240.00	7,478.30	33.47%
57130 EMPLOYEE BENEFITS	89.87	1,591.25	8,460.00	6,868.75	18.81%
57250 EQUIPMENT - SUPPLIES & MAINT	0.00	175.08	1,000.00	824.92	17.51%
57270 UTILITIES	0.00	304.98	800.00	495.02	38.12%

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<b>Total Animal control</b>	<b>445.11</b>	<b>5,833.01</b>	<b>21,500.00</b>	<b>15,666.99</b>	<b>27.13%</b>
<b>Total Public safety</b>	<b>1,936.13</b>	<b>11,920.05</b>	<b>173,850.00</b>	<b>161,929.95</b>	<b>6.86%</b>
<b>Highways and public improvements</b>					
<b>Streets and highways</b>					
60110 SALARIES AND WAGES	0.00	1,701.96	17,600.00	15,898.04	9.67%
60130 EMPLOYEE BENEFITS	0.00	1,055.90	14,800.00	13,744.10	7.13%
60250 EQUIPMENT - SUPPLIES & MAINT	650.65	1,355.37	4,000.00	2,644.63	33.88%
60270 UTILITIES	104.29	1,337.15	15,000.00	13,662.85	8.91%
60400 STREETS - CHIP SEAL	0.00	2,980.00	135,000.00	132,020.00	2.21%
60610 MISCELLANEOUS SUPPLIES	3,579.85	5,132.23	2,000.00	(3,132.23)	256.61%
60620 MISCELLANEOUS SERVICES	0.00	0.00	5,000.00	5,000.00	0.00%
<b>Total Streets and highways</b>	<b>4,334.79</b>	<b>13,562.61</b>	<b>193,400.00</b>	<b>179,837.39</b>	<b>7.01%</b>
<b>Landfill</b>					
62450 WASTE MANAGEMENT	1,600.00	9,100.00	87,000.00	77,900.00	10.46%
62460 SOURCE REDUCTION CLOSURE	167.62	417.62	6,000.00	5,582.38	6.96%
62620 MISC SERVICES-JW DISPOSAL	16.00	80.00	250.00	170.00	32.00%
<b>Total Landfill</b>	<b>1,783.62</b>	<b>9,597.62</b>	<b>93,250.00</b>	<b>83,652.38</b>	<b>10.29%</b>
<b>Total Highways and public improvements</b>	<b>6,118.41</b>	<b>23,160.23</b>	<b>286,650.00</b>	<b>263,489.77</b>	<b>8.08%</b>
<b>Parks, recreation, and public property</b>					
<b>Multi-purpose center</b>					
63110 SALARIES AND WAGES	2,349.56	23,914.25	63,100.00	39,185.75	37.90%
63130 EMPLOYEE BENEFITS	1,445.31	15,838.19	53,300.00	37,481.81	29.72%
63210 BANNERS	0.00	2,364.25	11,000.00	8,635.75	21.49%
63220 PUBLIC NOTICES/ ADVERTISING	200.00	200.00	4,500.00	4,300.00	4.44%
63230 TRAVEL	0.00	0.00	500.00	500.00	0.00%
63250 EQUIPMENT - SUPPLIES & MAINT	498.94	814.77	4,000.00	3,185.23	20.37%
63270 UTILITIES	510.05	7,526.93	25,000.00	17,473.07	30.11%
63280 TELEPHONE	79.62	1,602.23	3,000.00	1,397.77	53.41%
63510 INSURANCE	0.00	0.00	4,000.00	4,000.00	0.00%
63610 MISCELLANEOUS SUPPLIES	794.43	5,157.82	8,000.00	2,842.18	64.47%
63620 MISC SERVICES-SHOWS	20.00	23,086.38	50,000.00	26,913.62	46.17%
63740 CAPITAL OUTLAY - EQUIPMENT	0.00	2,831.92	5,000.00	2,168.08	56.64%
63810 Debt Service - Principal	0.00	0.00	28,500.00	28,500.00	0.00%
63811 Debt Service - Interest	0.00	6,977.23	14,500.00	7,522.77	48.12%
63820 INMATE LABOR	204.00	881.00	3,000.00	2,119.00	29.37%
<b>Total Multi-purpose center</b>	<b>6,101.91</b>	<b>91,194.97</b>	<b>277,400.00</b>	<b>186,205.03</b>	<b>32.87%</b>
<b>Parks and recreation</b>					
64110 SALARIES AND WAGES	1,952.98	24,266.59	64,500.00	40,233.41	37.62%
64130 EMPLOYEE BENEFITS	1,333.01	13,981.93	40,500.00	26,518.07	34.52%
64210 FIREWORKS	0.00	0.00	4,500.00	4,500.00	0.00%
64250 EQUIPMENT - SUPPLIES & MAINT	146.30	1,137.43	2,500.00	1,362.57	45.50%
64270 PARK UTILITIES	44.40	1,564.67	12,000.00	10,435.33	13.04%
64280 BASEBALL - UTILITIES	74.62	1,440.33	3,500.00	2,059.67	41.15%
64281 BASEBALL BANNER	0.00	0.00	500.00	500.00	0.00%
64285 SPLASHPAD/PICKLEBALL COURT	79.10	16,080.32	0.00	(16,080.32)	0.00%
64290 LIGHTING PROJECT	3,987.97	153,419.21	0.00	(153,419.21)	0.00%
64610 MISCELLANEOUS SUPPLIES/LIGHTS	333.86	3,092.59	8,000.00	4,907.41	38.66%
64620 MISC SERVICES	0.00	0.00	10,000.00	10,000.00	0.00%
64730 IMPROVEMENTS - BALLFIELDS	0.00	638.01	5,000.00	4,361.99	12.76%
64920 CONTRIBUTIONS	489.30	4,015.59	7,000.00	2,984.41	57.37%
<b>Total Parks and recreation</b>	<b>8,441.54</b>	<b>219,636.67</b>	<b>158,000.00</b>	<b>(61,636.67)</b>	<b>139.01%</b>
<b>Airport</b>					
65112 MAINTENANCE	0.00	0.00	1,000.00	1,000.00	0.00%
65130 AWOS MAINT	0.00	0.00	3,500.00	3,500.00	0.00%
65250 EQUIPMENT - SUPPLIES & MAINT	0.00	0.00	1,000.00	1,000.00	0.00%
65270 UTILITIES	68.17	756.27	3,000.00	2,243.73	25.21%
65280 TELEPHONE	0.00	334.44	1,000.00	665.56	33.44%
65510 INSURANCE	0.00	1,830.00	2,000.00	170.00	91.50%
65730 IMPROVEMENTS	17,558.07	354,870.66	676,000.00	321,129.34	52.50%
<b>Total Airport</b>	<b>17,626.24</b>	<b>357,791.37</b>	<b>687,500.00</b>	<b>329,708.63</b>	<b>52.04%</b>
<b>Library</b>					
66110 SALARIES AND WAGES	562.78	5,731.85	21,900.00	16,168.15	26.17%

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66130 EMPLOYEE BENEFITS	44.23	450.50	2,700.00	2,249.50	16.69%
66210 BOOK, SUBSCRIPTIONS/MEMBERSHIP	241.11	1,116.74	3,500.00	2,383.26	31.91%
66230 TRAVEL	0.00	109.62	500.00	390.38	21.92%
66240 OFFICE EXPENSE & SUPPLIES	0.00	476.90	1,000.00	523.10	47.69%
66270 UTILITIES	181.45	2,348.56	17,000.00	14,651.44	13.82%
66620 MISCELLANEOUS SERVICES	0.00	2,437.02	4,000.00	1,562.98	60.93%
66720 LIBRARY INTERNET	0.00	607.60	2,000.00	1,392.40	30.38%
66725 LIBRARY FLIP EXPENSES	0.00	2,976.62	0.00	(2,976.62)	0.00%
66730 CLEF GRANT EXPENSES	0.00	0.00	5,000.00	5,000.00	0.00%
<b>Total Library</b>	<b>1,029.57</b>	<b>16,255.41</b>	<b>57,600.00</b>	<b>41,344.59</b>	<b>28.22%</b>
<b>Total Parks, recreation, and public property</b>	<b>33,199.26</b>	<b>684,878.42</b>	<b>1,180,500.00</b>	<b>495,621.58</b>	<b>58.02%</b>
<b>Economic development</b>					
68110 SALARIES AND WAGES	511.10	9,988.52	32,400.00	22,411.48	30.83%
68130 EMPLOYEE BENEFITS	40.17	1,753.01	20,400.00	18,646.99	8.59%
68220 MAIN STREET EVENTS	15.99	79.26	0.00	(79.26)	0.00%
68230 TRAVEL	0.00	0.00	1,000.00	1,000.00	0.00%
68240 OFFICE EXPENSE & SUPPLIES	0.00	171.86	1,000.00	828.14	17.19%
68250 EVENT MONEY	0.00	3,550.00	0.00	(3,550.00)	0.00%
68400 PANG BROCHURE/MISC ADVERTISING	957.72	17,187.55	23,500.00	6,312.45	73.14%
68630 MAIN STREET PROGRAM	0.00	1,540.44	10,000.00	8,459.56	15.40%
68635 PHONE - EVENTS	83.85	353.52	0.00	(353.52)	0.00%
68740 TRAILS MASTER PLAN	0.00	985.12	0.00	(985.12)	0.00%
<b>Total Economic development</b>	<b>1,608.83</b>	<b>35,609.28</b>	<b>88,300.00</b>	<b>52,690.72</b>	<b>40.33%</b>
<b>Debt service</b>					
80810 PRINCIPAL ON BONDS - UDOT SHED	0.00	0.00	6,000.00	6,000.00	0.00%
<b>Total Debt service</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00%</b>
<b>Transfers</b>					
40950 TRANSFERS TO FIRE DEPARTMENT EQUIP	0.00	0.00	3,500.00	3,500.00	0.00%
49900 TRANSFERS TO LIGHTS REPAYMENT	0.00	0.00	49,000.00	49,000.00	0.00%
<b>Total Transfers</b>	<b>0.00</b>	<b>0.00</b>	<b>52,500.00</b>	<b>52,500.00</b>	<b>0.00%</b>
<b>Total Expenditures:</b>	<b>115,478.71</b>	<b>887,177.78</b>	<b>2,046,500.00</b>	<b>1,159,322.22</b>	<b>43.35%</b>
<b>Total Change In Net Position</b>	<b>(44,470.21)</b>	<b>131,290.93</b>	<b>(49,000.00)</b>	<b>(180,290.93)</b>	<b>-267.94%</b>

**Panguitch City**  
**Financial Statement**  
**51 Water Fund - 07/01/2019 to 11/21/2019**  
**41.67% of the fiscal year has expired**

	Period Actual	YTD Actual	Budget	Unearned	% Unearned/ Used
<b>Change In Net Position</b>					
<b>Revenue:</b>					
<b>Intergovernmental revenue</b>					
30550 STATE GRANTS	40,828.92	606,246.47	0.00	(606,246.47)	0.00%
<b>Total Intergovernmental revenue</b>	<b>40,828.92</b>	<b>606,246.47</b>	<b>0.00</b>	<b>(606,246.47)</b>	<b>0.00%</b>
<b>Total Revenue:</b>	<b>40,828.92</b>	<b>606,246.47</b>	<b>0.00</b>	<b>(606,246.47)</b>	<b>0.00%</b>
<b>Total Change In Net Position</b>	<b>40,828.92</b>	<b>606,246.47</b>	<b>0.00</b>	<b>(606,246.47)</b>	<b>0.00%</b>
<b>Income or Expense</b>					
<b>Income From Operations:</b>					
<b>Operating income</b>					
30100 WATER OPERATIONS	(33.82)	150,693.32	360,000.00	209,306.68	41.86%
30200 WATER SALES - DELINQ. ACCOUNTS	0.00	1,800.00	0.00	(1,800.00)	0.00%
30300 CUSTOMER CONNECTS-DEPOSIT REF.	0.00	4,550.00	2,500.00	(2,050.00)	182.00%
<b>Total Operating income</b>	<b>(33.82)</b>	<b>157,043.32</b>	<b>362,500.00</b>	<b>205,456.68</b>	<b>43.32%</b>
<b>Operating expense</b>					
40110 SALARIES AND WAGES	3,729.40	40,403.78	97,000.00	56,596.22	41.65%
40130 EMPLOYEE BENEFITS	2,213.27	22,544.39	68,900.00	46,355.61	32.72%
40210 MEMBERSHIP RURAL WATER	0.00	793.00	1,600.00	807.00	49.56%
40220 SPRINGS	0.00	606,087.68	0.00	(606,087.68)	0.00%
40230 TRAVEL	0.00	164.00	7,000.00	6,836.00	2.34%
40240 OFFICE EXPENSE & SUPPLIES	0.00	3,189.20	8,000.00	4,810.80	39.87%
40250 EQUIPMENT - SUPPLIES & MAINT	549.29	1,998.91	16,000.00	14,001.09	12.49%
40270 UTILITIES	0.00	25,611.01	20,000.00	(5,611.01)	128.06%
40280 TELEPHONE	74.62	1,155.40	4,000.00	2,844.60	28.89%
40310 PROFESSIONAL & TECHNICAL SERV	5,810.00	12,268.26	17,000.00	4,731.74	72.17%
40510 INSURANCE	0.00	585.00	6,000.00	5,415.00	9.75%
40610 MISCELLANEOUS SUPPLIES	184.94	7,015.71	11,000.00	3,984.29	63.78%
40620 MISCELLANEOUS SERVICES	0.00	1,073.60	10,000.00	8,926.40	10.74%
40710 WATER STOCK ASSESSMENT	0.00	0.00	6,000.00	6,000.00	0.00%
40750 CAPITAL PURCHASE - TRUCKS	0.00	0.00	10,000.00	10,000.00	0.00%
<b>Total Operating expense</b>	<b>12,561.52</b>	<b>722,889.94</b>	<b>282,500.00</b>	<b>(440,389.94)</b>	<b>255.89%</b>
<b>Total Income From Operations:</b>	<b>(12,595.34)</b>	<b>(565,846.62)</b>	<b>80,000.00</b>	<b>645,846.62</b>	<b>-707.31%</b>
<b>Non-Operating Items:</b>					
<b>Non-operating income</b>					
30700 WATER IMPACT FEES	2,000.00	7,000.00	4,000.00	(3,000.00)	175.00%
30800 MISCELLANEOUS REVENUE - W.P.	300.00	2,133.26	3,000.00	866.74	71.11%
<b>Total Non-operating income</b>	<b>2,300.00</b>	<b>9,133.26</b>	<b>7,000.00</b>	<b>(2,133.26)</b>	<b>130.48%</b>
<b>Non-operating expense</b>					
40810 PRINCIPAL ON BONDS	0.00	40,000.00	74,000.00	34,000.00	54.05%
40820 INTEREST ON BONDS	0.00	6,973.35	13,000.00	6,026.65	53.64%
<b>Total Non-operating expense</b>	<b>0.00</b>	<b>46,973.35</b>	<b>87,000.00</b>	<b>40,026.65</b>	<b>53.99%</b>
<b>Total Non-Operating Items:</b>	<b>2,300.00</b>	<b>(37,840.09)</b>	<b>(80,000.00)</b>	<b>(42,159.91)</b>	<b>47.30%</b>
<b>Total Income or Expense</b>	<b>(10,295.34)</b>	<b>(603,686.71)</b>	<b>0.00</b>	<b>603,686.71</b>	<b>0.00%</b>

**Panguitch City**  
**Financial Statement**  
**52 Sewer Fund - 07/01/2019 to 11/21/2019**  
**41.67% of the fiscal year has expired**

	Period Actual	YTD Actual	Budget	Unearned	% Unearned/ Used
<b>Income or Expense</b>					
<b>Income From Operations:</b>					
<b>Operating income</b>					
30100 SEWER OPERATIONS	0.00	94,274.33	263,700.00	169,425.67	35.75%
30200 SEWER CONNECT FEES	0.00	6,000.00	6,000.00	0.00	100.00%
<b>Total Operating income</b>	<b>0.00</b>	<b>100,274.33</b>	<b>269,700.00</b>	<b>169,425.67</b>	<b>37.18%</b>
<b>Operating expense</b>					
40110 SALARIES AND WAGES	2,247.03	22,179.22	43,300.00	21,120.78	51.22%
40130 EMPLOYEE BENEFITS	847.27	8,445.46	28,400.00	19,954.54	29.74%
40240 OFFICE EXPENSE & SUPPLIES	199.02	667.78	2,000.00	1,332.22	33.39%
40270 UTILITIES	121.74	1,526.90	6,000.00	4,473.10	25.45%
40280 TELEPHONE	74.62	74.62	1,500.00	1,425.38	4.97%
40510 INSURANCE	0.00	0.00	1,500.00	1,500.00	0.00%
40610 MISCELLANEOUS SUPPLIES	49.46	88.04	4,000.00	3,911.96	2.20%
40620 MISCELLANEOUS SERVICES	0.00	3,384.42	3,000.00	(384.42)	112.81%
40740 SEWER LINE - CLEANING	0.00	10,002.79	10,000.00	(2.79)	100.03%
40750 MASTER PLAN	0.00	0.00	15,000.00	15,000.00	0.00%
<b>Total Operating expense</b>	<b>3,539.14</b>	<b>46,369.23</b>	<b>114,700.00</b>	<b>68,330.77</b>	<b>40.43%</b>
<b>Total Income From Operations:</b>	<b>3,539.14</b>	<b>53,905.10</b>	<b>155,000.00</b>	<b>101,094.90</b>	<b>34.78%</b>
<b>Non-Operating Items:</b>					
<b>Non-operating income</b>					
30300 IMPACT FEES - SEWER	2,000.00	8,000.00	5,000.00	(3,000.00)	160.00%
<b>Total Non-operating income</b>	<b>2,000.00</b>	<b>8,000.00</b>	<b>5,000.00</b>	<b>(3,000.00)</b>	<b>160.00%</b>
<b>Non-operating expense</b>					
40810 DEBT SERVICE - PRINCIPAL	0.00	51,000.00	125,000.00	74,000.00	40.80%
40820 DEBT SERVICE - INTEREST	0.00	18,280.22	35,000.00	16,719.78	52.23%
<b>Total Non-operating expense</b>	<b>0.00</b>	<b>69,280.22</b>	<b>160,000.00</b>	<b>90,719.78</b>	<b>43.30%</b>
<b>Total Non-Operating Items:</b>	<b>2,000.00</b>	<b>(61,280.22)</b>	<b>(155,000.00)</b>	<b>(93,719.78)</b>	<b>39.54%</b>
<b>Total Income or Expense</b>	<b>(1,539.14)</b>	<b>(7,375.12)</b>	<b>0.00</b>	<b>7,375.12</b>	<b>0.00%</b>



PO Box 75 Panguitch, UT 84759 435-676-8585 panguitchcity@gmail.com

## PANGUITCH CITY PROJECT APPROVAL

NAME & ADDRESS OF PROPERTY OWNER: Allstate Grable

Insurance Agency 609

PHONE NUMBER: 435-862-7621 EMAIL: thomas@RainbowSign.net

PROJECT ADDRESS: 609 N Main St. Panguitch UT

PROPOSED PROJECT: new sign faces

### CONNECTION AND IMPACT FEES

- \$1500 ¼ Inch, \$1800 1 inch, or \$3100 2 inch Water Connection Fee  
(Circle fee that applies)
- \$1000 Water Impact Fee
- \$2000 Sewer Connection Fee
- \$1000 Sewer Impact Fee
- \$100 Meter Setting Fee

### FENCE PERMIT

- \$5.00

### SIGN PERMIT

- 

FEE TOTAL \$ 0

### CULINARY WATER

- We have available culinary water for this project.
- This project does not require culinary water.

### WASTEWATER

- We have the capacity on our wastewater system to serve this project.
- This project does not require connection to our wastewater system.

### ELECTRICAL

- This project requires electricity.
- This project does not require electricity.

### OWNER BUILDER

- This project requires an owner builder form.
- This project does not require an owner builder form.

### PERMIT

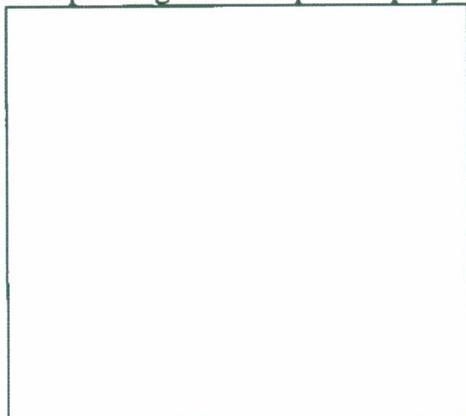
- This project requires a permit for the project listed above.
- This project does not require a permit from the county

\*\*Front, side and rear yard set backs are required per Panguitch City zoning ordinance. The owner of said property or his authorized agent shall be responsible to see that these requirements are met, and that no construction takes place in these areas.

**ZONING DISTRICT \_\_\_\_\_**  
**SET BACK REQUIREMENTS:**

Front	Rear	Sides	

Please draw a simple diagram of requested project.



**\*\*Street/front of property\*\***

\*All structures built within Panguitch City limits shall meet the minimum set back requirements including non-permitted projects. Further ordinance information (including the fence ordinance) available upon request. If you have any questions please call the city office at 435-676-8585. Thank you.

**APPROVAL** - given this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_

By: \_\_\_\_\_

Title: \_\_\_\_\_

Attest: \_\_\_\_\_

Title: \_\_\_\_\_

***\*\*This must be taken to the Garfield County Building  
Department for a permit. \*\*435-676-1165***

**APPLICANT** - I understand the zoning requirements.

Signature: John C. Bear

Date: 10/30/31

Comments: install faces into existing Cabinet

## PROPOSED SIGNAGE PHOTO



## EXISTING SIGNAGE PHOTO



**\*NOTE:**  
 Your approval of the Brandbook indicates your acceptance that the signage, provided to you and owned by Allstate, will be manufactured and installed as shown, pending landlord and/or municipality approval. Once accepted, signage may not be declined at time of installation for any reason other than a manufacturing defect. Any Allstate-branded items that we install are the property of Allstate.

THIS IS AN UNPUBLISHED DRAWING CREATED BY PHILADELPHIA SIGN. IT IS SUBMITTED FOR YOUR PERSONAL USE IN CONJUNCTION WITH A PROJECT BEING PLANNED FOR YOU BY PHILADELPHIA SIGN. IT IS NOT TO BE SHOWN TO ANYONE OUTSIDE YOUR ORGANIZATION NOR IS IT



**PHILADELPHIA SIGN**

BRINGING THE WORLD'S BRANDS TO LIFE

707 West Springfield Garden Street

Palmyra, NJ 08065-1798

CLIENT: **ALLSTATE** - SW DATE: **5/31/2019**

LOCATION: **UT24E**

SHEET: **P01**

DWG BY: **DRM**

REVISION: **A33224**

SKIN	SKIN TYPE	SIGN DESCRIPTION	ACTION
E01	ALST.CUST.RFC	42'h x 83-3/4'w Acrylic Reface of Existing Double Faced Illuminated Pylon Sign	Reface Sign

SIGN#	PAGE#	SIGNTYPE	ACTION
E01	P01	ALST.CUST.RFC	Replace Sign

**Yardley Insurance**

Agent #:



**PHILADELPHIASIGN**

BRINGING THE WORLD'S BRANDS TO LIFE

707 West Spring Garden Street  
Palmyra, NJ 08065-1798

DRAWING NUMBER: **A333224** - SW  
LOCATION: **UT24E**

**Yardley Insurance Agency**  
609 N Main St  
Panguitch, UT

THIS IS AN ORIGINAL  
UNPUBLISHED DRAWING  
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November 26, 2019

Panguitch City Council:

Eagle Scout Project

Hello, I'm Benjamin Koby Douglas McEwen and I'm here to propose an idea of installing a public bench in front of the Historic Panguitch Hotel on Main Street.

The project will be measured out with holes drilled into the concrete sidewalk with the bench bolted down for permanent structure for all and anyone who would like to use it. This bench will be made from plastic coated steel that will allow it to endure our harsh winter weather, and give a nice added touch to Main Street for seating when we have events in town and also for those who visit our historic downtown district during the busy season. It will replace the ugly, peeling wooden benches that have been in front of the hotel for years, and dress the sidewalk up a bit.

I will ask for donations from local businesses and anyone who would like to help me with this project either physically or financially. My goal is to have this bench installed by the 20<sup>th</sup> of December so I can meet the deadline of the ending of Scouting Program affiliated with The Church of Jesus Christ of Latter-Day Saints and The Boy Scouts of America. This means that if approved, my father and I will get straight to work calling companies to design and create the bench so we can install it in time. I have included 3 examples of the type of bench I am wanting to install.

I feel very fortunate to have this opportunity with the Boy Scout LDS program and have learned a lot of great skills and have been with great leaders and other people who took time out to make this happen.

Thank you for your time today and I will be looking forward to learning your decision on the matter.

Benjamin Koby Douglas McEwen

Phone Number: 435-705-3362

Address: 250 N. Main Street / Box 992



Email: benji\_and\_lisa@yahoo.com



[http://premiermemorialbenches.com/shopping-cart/?single\\_prod\\_id=24](http://premiermemorialbenches.com/shopping-cart/?single_prod_id=24)

## Arched Memorial Bench

Price :

Starting at \$1235.57

The Arched Memorial Bench is both elegant and comfortable. Made from the most durable materials, this powder coated bench will stand up to harsh weather and use for many years to come. Laser cut customization is available.

Customized Options Available:

- Powder coating color
- Laser cut logo or inscription
- Inscription size
- Bench length

\*Additional charges for intricate details and larger sizes\*

Personalization: "Panguitch, Utah", or "Historic Panguitch District"

(And we would also add that it's an Eagle Scout Project by Koby McEwen)



# Plastic-Coated Personalized Benches

AS LOW AS  
\$1,268.85



<https://www.thebenchfactory.com/plastic-coated-personalized-benches>

Tree Top Products.com / The Bench Factory

Plastic-Coated Personalized Benches

-In a Dark Green or Black color

Personalization: "Panguitch, Utah", or "Historic Panguitch District"

(And we would also add that it's an Eagle Scout Project by Koby McEwen)





<https://www.smithsteelworks.com/classic-arch-memorial-bench/>

## Classic Arch Memorial Bench

Honor a loved one's life with the Classic Arch Memorial Bench. It still features the classic slat design, but has an arched back. An added arch provides extra space for designs. The memorial bench is a beautiful addition to cemeteries, local parks, schools, and more.

To get started with the Classic Arch Memorial Bench, call (801) 414-1724.

### Prices:

**4', 6', and 8' Memorial Bench Sizes Available**

*\*Prices vary with design.*

Personalization: "Panguitch, Utah", or "Historic Panguitch District"

(And we would also add that it's an Eagle Scout Project by Koby McEwen)



*PENDING BUSINESS*  
*November 26, 2019*

- Bike path up Lake Road
  - Cameron Motel/other blight and abatement
  - Panguitch City Springs rehabilitation
  - Roads

## *Donations*

City Council Donations – July 2017 – June 2018

4/2017	Patchway Parkway Byway	1500.00
6/2017	Panguitch Homecoming	2000.00
5/2017	24 <sup>th</sup> Dinner (Fire Department)	2653.96
7/2017	Junior Livestock Show	2000.00
9/2017	Panguitch Fishing Derby	2000.00
10/2017	Shooting Range	200.00
10/2017	Christmas in the Country	500.00
10/2017	Sub for Santa	300.00
12/2017	Eagle Scout Project-Parker Brinkerhoff	331.10
2/2018	3 on 3 BB tournament	1000.00
2/2018	Easter Egg Hunt	300.00
2/2018	Program Ads Girls & Boys State BB	200.00
2/2018	Mid Utah Radio Basketball ads	300.00
2/2018	Sportscast Region & State BB	400.00
3/2018	Bryce Canyon Half	250.00
3/2018	Panguitch Elementary	200.00
4/2018	FCCLA Nationals	1500.00
4/2018	Little League Baseball	600.00
5/2018	flower pots	165.00
5/2018	Garfield Memorial Foundation Dinner	500.00
6/2018	TARS Nationals	600.00

City Council Donations – July 2018 – June 2019

3/2018	Patchway Parkway Byway	1500.00
7/2018	Panguitch Homecoming	2000.00
7/2018	Junior Livestock Show	2000.00
9/2018	Eagle Scout Project – Nathaniel Sarles	
10/2018	Eagle Scout Project – Klyn Fullmer	481.00
11/2018	Sub for Santa	500.00
11/2018	Christmas in the Country	300.00
2/2019	Bryce Canyon Half & 5K	250.00
2/2019	Mid Utah Radio Basketball ads	300.00
2/2019	Sportscast Region & State BB	400.00
3/2019	PHS Wrestling	225.00
3/2019	Easter Egg Hunt	400.00
4/2019	FCCLA Nationals	600.00
4/2019	FBLA Nationals	300.00
5/2019	Garfield Memorial Foundation Dinner	500.00
6/2019	Lions Club Fridge	1200.00
6/2019	Horse Shoe Pits	1500.00

Total

\$17,500.06

Total

\$12,456.00

City Council Donations – July 2019 – June 2020

4/2019	Patchway Parkway Byway	1500.00
5/2019	Junior Livestock Show	2000.00
	Panguitch Homecoming	2000.00
9/2019	PHS Rodeo Club	125.00
9/2109	Old 89 Car Show	500.00
9/2019	Christmas nativity	500.00
9/2019	PHS High School Rodeo Team	125.00
<b>Total</b>		<b>\$7750.00</b>

Unrestricted Funds  
(Surplus)

		General Fund	Water Fund	Sewer Fund	Total Surplus
2018/2019		\$637,651.00	\$307,777.00	\$127,601.00	1,073,029.00
2017/2018		\$580,962.00	\$317,886.00	\$119,938.00	\$1,018,786.00
2016/2017		\$406,432.00	\$372,139.00	\$82,968.00	\$861,539.00
2015/2016		\$286,907.00	\$401,772.00	\$106,720.00	\$795,399.00
2014/2015		\$338,503.00	\$400,957.00	\$113,923.00	\$853,383.00
2013/2014		\$219,474.00	\$459,261.00	\$73,652.00	\$752,387.00
2012/2013		\$131,975.00	\$455,176.00	\$111,881.00	\$699,032.00
2013	Justification	\$33,000 City Park Project	Wages moved from General Fund sewer lines for \$10,000.		
2012		\$169,997.00	\$490,901.00	\$131,356.00	\$792,254.00
2011		\$225,315.00	\$398,936.00	\$92,374.00	\$716,625.00
2010		\$290,608.00	\$374,124.00	\$122,506.00	\$787,238.00
2009		\$363,894.00	\$367,655.00	\$108,663.00	\$840,212.00
2008		\$287,779.00	\$342,690.00	\$78,464.00	\$708,933.00
2007		\$79,092.00	\$511,094.00	\$80,432.00	\$708,933.00
2006		\$184,488.00	\$469,556.00	\$82,205.00	\$670,618.00
2005		\$87,405.00	\$407,992.00	\$97,800.00	\$736,249.00
2004		\$250,293.00	\$466,437.00	\$128,079.00	\$593,197.00
2003		\$293,056.00	\$244,727.00	\$87,825.00	\$844,809.00
2002		\$285,152.00	\$196,313.00	\$88,839.00	\$625,608.00
2001		\$299,425.00	\$214,414.00	\$85,011.00	\$570,304.00
2000		\$335,870.00	\$252,057.00	\$83,813.00	\$598,850.00
Restricted					
	Landfill	46,642	Impact fees	\$24,844	\$27,184
	Roads	\$128,000	Bond Reserve	\$25,000	
	Bond Reserve	\$ 6,000			
	Dog Pound	\$10,000			
	Triple C Warmup	\$ 5,000			
	Airport	\$8,600			
	Ball Fields	<u>113,000</u>			
					\$317,242.00

\* 1073,029.00  
 317,242.00  
 = \$755,781.00