

CITY (COUNCIL
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BEN PENDER COREY THOMAS SHARLA BYNUM PORTIA MILA SHANE SIWIK MARK KINDRED RAY DEWOLFE

220 E MORRIS AVE SUITE 200 SOUTH SALT LAKE CITY UTAH 84115 P 801.483.6027 F 801.464.6770 TTY: 711 SSLC.COM

South Salt Lake City Council Work Meeting

Public notice is hereby given that the **South Salt Lake City Council** will hold a Work Meeting on **Wednesday, November 20, 2019** in the City Council Chambers, 220 East Morris Avenue, Suite 200, commencing at **6:30 p.m**., or as soon thereafter as possible.

Conducting: Ben Pender, Council Chair

MATTERS FOR DISCUSSION:

1. Discussion regarding possible budget amendment including, but not limited to, salary increases for some public safety employees – Ben Pender

Adjourn

Posted November 15, 2019

Those needing auxiliary communicative aids or other services for this meeting should contact Craig Burton at 801-483-6027, giving at least 24 hours' notice.

CHERIE WOOD MAYOR

220 E MORRIS AVE SUITE 200 SOUTH SALT LAKE CITY UTAH 84115 P 801.464.6757 801.464.6770 TTY: 711

CITY OF SOUTH SALT LAKE CITY COUNCIL WORK MEETING

COUNCIL MEETING

Wednesday November 20, 2019 6:30 p.m.

220 East Morris Avenue #200 South Salt Lake, Utah 84115

CITY OFFICES

PRESIDING CONDUCTING

Council Chair Ben Pender Council Chair Ben Pender

COUNCIL MEMBERS PRESENT:

Sharla Bynum, Mark Kindred (on the phone), Portia Mila, Ben Pender, Shane Siwik and Corey Thomas

COUNCIL MEMBERS EXCUSED: Ray deWolfe

STAFF PRESENT:

Mayor Cherie Wood Charee Peck, Chief of Staff Hannah Vickery, Deputy City Attorney Kyle Kershaw, Finance Director Jack Carruth, Police Chief Terry Addison, Fire Chief Craig Burton, City Recorder Ariel Andrus, Deputy City Recorder

Matters for Discussion

1. Discussion regarding possible budget amendment including, but not limited to, salary increases for some public safety employees. Council Chair Pender gave a handout to the Council regarding pay for different levels of officers for surrounding jurisdictions. A copy is attached and incorporated by this reference. In coming officers in police and fire are number five on the list of pay wage but sergeants/captains and lieutenants/battalion chiefs are lower on the scale. He would like to explore different levels of increases for sergeants, captains, lieutenants and battalion chiefs.

Council Member Thomas asked what area of the budget these increases would come from.

Council Member Bynum said that she likes the idea of these public safety employees receiving an increase but wonders if this is a discussion that should be had with the new Council starting next year because she feels that this should all be part of a larger discussion.

Council Chair Pender said that some of the employees that the Council are discussing may be in their last three years of service and he would like to see them have a raise sooner rather than later.

Council Members Bynum and Mila would like to hear from the Police and Fire Chiefs to hear their perspective on this potential raise.

Council Member Kindred suggested that the funds for this raise come from fund balance as he believes the tax revenue will come in higher than anticipated.

Police Chief, Jack Carruth, said this is the first he has heard of these possible pay raises and wished that he would have been included in conversations before tonight as he could have given his input. He feels that there are other police staff that deserve a raise as well and it is his job to keep the moral up in the police department and this may make moral go down once again. He will never say no to raises for his police officers but feels there is a larger discussion to be had.

Fire Chief, Terry Addison, agreed with Chief Carruth. He commends the Council for looking for pay increases but believes it will be at a cause moral issues within the fire department and within the City. There was tension in the City when public safety received raises but other public employees did not.

Finance Director, Kyle Kershaw, said one area of concern is that the City was awarded about \$300,000 fewer dollars of homeless mitigation funds than was originally expected. He also has concerns that the Council has not identified a dedicated revenue source for this pay increase.

Council Chair Pender realizes that what City employees are paid is a problem throughout the City but that is not a problem that can be easily fixed and may take a couple of budget cycles to fix. The City Sergeants, Captains, Lieutenants and Battalion Chiefs have been underpaid for years and he feels this is the right time to try to correct that problem.

Council Member Kindred recommended that the City Council schedule a public hearing for the next meeting date and go forward from there.

Council Member Siwik suggested that this item as well as any other budgetary items be discussed at the first work meeting in December.

The meeting adjourned at 7:02 p.m.

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Craig D. Burton, City Recorder

November 20, 2019

CITY COUNCIL - WORK MEETING LIST OF ATTENDEES

NAME

ADDRESS

REPRESENTING

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2019/2020 COMPENSATION COMPARISON - OCTOBER 2019 UPDATE

MARKET ADJUSTMENT PERCENTAGE

POSITION	ORGANIZATION	м	2018 MINIMUM PAY		2019 AINIMUM PAY	% OF INCREASE 2018 TO 2019	2018 RANK	2019 RANK		crease 4,5 rank	% Increase for 3,4,5	UPD 1%	UPD 2%
Officer 1-3 H	lerriman City	\$	22.26	\$	23.15	4%	2	1					
Officer 1-3 N	Murray City	\$	22.52	\$	23.13	3%	1	2					
Officer 1-3 S	andy City	\$	21.85	\$	22.29	2%	4	3	\$	0.58	2.67%	Real and	
Officer 1-3 U	Jtah County	\$	22.25	\$	22.25	0%	3	4	\$	0.54	2.49%		
Officer 1-3 S	outh Salt Lake	\$	20.33	\$	22.16	9%	9	5	\$	0.45	2.07%		
Officer 1-3 U	JPD	\$	20.48	\$	21.71	6%	8	6				\$ 21.93	\$ 22.14
Officer 1-3 S	outh Jordan	\$	20.96	\$	21.00	0%	5	7					
Officer 1-3 S	SLC	\$	20.60	\$	21.01	2%	6	8					
Officer 1-3 S	state of Utah	\$	20.50	\$	21.00	2%	7	9	14	22.35			
Officer 1-3 D	Draper City	\$	19.25	\$	21.00	9%	12	10	1			Sales and	
Officer 1-3 S	aratoga Springs	\$	20.00	\$	20.00	0%	10	11					
Officer 1-3 V	West Valley	\$	19.75	\$	20.75	5%	11	12			EN LITERATION	and the second second	the states
Officer 1-3 D	Davis County	\$	19.09	\$	19.09	0%	13	13		State 2			

		201	8 TOP OUT	201	9 TOP OUT	% OF INCREASE	2018	2019	\$ Increa		% Increase		
POSITION	ORGANIZATION		PAY		PAY	2018 TO 2019	RANK	RANK	to 3,4	1,5 rank	for 3,4,5	UPD 1%	UPD 2%
Officer-Master	Murray City	\$	37.04	\$	38.04	3%	2	1					1
Officer-Master	Sandy City	\$	34.54	\$	35.25	2%	3	2					
Officer-Master	SLC	\$	33.10	\$	35.10	6%	7	3	\$	1.59	4.74%		
Officer-Master	West Valley	\$	33.22	\$	35.06	6%	6	4	\$	1.55	4.63%		
Officer-Master	Herriman City	\$	33.45	\$	34.79	4%	5	5	\$	1.28	3.82%		
Officer-Master	Draper City	\$	29.84	\$	34.26	15%	13	6	1994	31.5 1			
Officer-Master	South Jordan	\$	31.49	\$	34.16	8%	10	7	•				\$ 34.18
Officer-Master	Utah County	\$	33.81	\$	33.81	0%	4	8				\$ 33.85	
Officer-Master	Saratoga Springs	\$	31.71	\$	33.58	6%	8	9		1200			
Officer-Master	UPD	\$	31.61	\$	33.51	6%	9	10			and the second s		
Officer - Master	Davis County	\$	39.17	\$	33.03	-16%	1	11	Origi	nal data	was wrong		
Officer-Master	South Salt Lake	\$	30.09	\$	32.80	9%	12	12			CARLES THE		
Officer-Master	State of Utah	\$	31.00	\$	32.00	3%	11	13					

		201	B TOP OUT	201	9 TOP OUT	% OF INCREASE	2018	2019	\$In	crease	% Increase		
POSITION	ORGANIZATION		PAY		PAY	2018 TO 2019	RANK	RANK	to 3,	1,5 rank	for 3,4,5	UPD 1%	UPD 2%
Sergeant N	Aurray City	\$	43.78	\$	44.96	3%	2	1					
Sergeant D	Davis County	\$	43.81	\$	43.81	0%	1	2					
Sergeant Si	andy City	\$	42.84	\$	43.69	2%	3	3	\$	3.18	7.85%		
Sergeant H	lerriman City	\$	40.44	\$	42.06	4%	4	4	\$	1.55	3.83%	1	Nº DUT
Sergeant S	outh Jordan	\$	38.07	\$	42.00	10%	10	5	\$	1.49	3.68%		
Sergeant S	LC	\$	38.59	\$	41.07	6%	8	6					\$ 41.32
Sergeant D	Draper City	\$	38.89	\$	40.46	4%	6	7				\$ 40.92	
Sergeant U	JPD	\$	38.22	\$	40.51	6%	9	8					
Sergeant W	Vest Valley	\$	39.09	\$	40.19	3%	5	9					
Sergeant U	Jtah County	\$	38.84	\$	38.84	0%	7	10					
Sergeant S	outh Salt Lake	\$	35.12	\$	38.28	9%	12	11			215		
Sergeant S	tate of Utah	\$	36.00	\$	37.50	4%	11	12		13.54.23			
Sergeant Si	aratoga Springs	\$	33.30	\$	35.26	6%	13	13			and the state of the		HT NO

POSITION	ORGANIZATION	201	8 TOP OUT PAY	201	19 TOP OUT PAY	% OF INCREASE 2018 TO 2019	2018 RANK	2019 RANK		crease 4,5 rank	% Increase for 3,4,5	UPD 1%	UPD 2%
Lieutenant N	Murray City	\$	52.13	\$	53.54	3%	2	1		TRACT			R. C.
Lieutenant S	South Jordan	\$	51.61	\$	53.15	3%	3	2					
Lieutenant L	Jtah County	\$	52.54	\$	52.54	0%	1	3	\$	3.56	7.27%		
Lieutenant S	Sandy City	\$	49.62	\$	50.61	2%	4	4	\$	1.63	3.33%		
Lieutenant H	Herriman City	\$	48.53	\$	49.98	3%	6	5	\$	1.00	2.04%		HERE W
Lieutenant [Davis County	\$	49.10	\$	49.10	0%	5	6				\$ 49.47	\$ 49.96
Lieutenant I	JPD	\$	46.21	\$	48.98	6%	7	7					
Lieutenant S	SLC	\$	45.42	\$	48.36	6%	9	8				Companya San	
Lieutenant N	West Valley	\$	44.83	\$	48.18	7%	10	9	0.200				
Asst Chief S	Saratoga Springs		N/A	\$	47.04	#VALUE!		10	12.25				
Lieutenant [Draper City	\$	45.95	\$	46.43	1%	8	11					
Lieutenant S	South Salt Lake	\$	42.16	\$	45.95	9%	11	12					
Lieutenant S	State of Utah	\$	40.10	\$	41.75	4%	12	13					al This sea

		201	8 TOP OUT	20	19 TOP OUT	% OF INCREASE	2018	2019	\$ In	crease			
POSITION	ORGANIZATION		PAY		PAY	2018 TO 2019	RANK	RANK	to :	1 rank	% for 1	UPD 1%	UPD 2%
Captain	Sandy City	\$	56.85	\$	57.99	2%	2	1	\$	1.90	3.39%		
Captain	UPD	\$	52.92	\$	56.09	6%	4	2			Sal Matal	\$ 56.65	\$ 57.21
Captain	Davis County	\$	55.08	\$	55.08	0%	3	3					
Captain	SLC	\$	51.37	\$	54.77	7%	5	4					
Captain	State of Utah	\$	42.90	\$	48.00	12%	6	5				San Pression	- Andrew Colored
Captain	West Valley	\$	63.39		N/A	#VALUE!	1					t analysing i	221219/

POSITION	ORGANIZATION	201	8 TOP OUT PAY	20:	19 TOP OUT PAY*	% OF INCREASE 2018 TO 2019	2018 RANK	2019 RANK		icrease 4,5 rank	% Increase for 3,4,5	UPD 1%	UPD 2%
Chief	Draper City	\$	78.73	\$	73.00	-7%	1	1					
Asst. Chief	SLC	\$	70.22	\$	70.25	0%	2	2					
Dep Chief	Sandy		N/A	\$	65.11	#VALUE!		3	\$	5.89	9.95%		
Dep Chief	Herriman City	\$	61.99	\$	63.84	3%	6	4	\$	4.62	7.80%		
Dep Chief	Murray		N/A	\$	61.92	#VALUE!		5	\$	2.70	4.56%		
Prec Chief	UPD	\$	55.87	\$	59.22	6%	5	6			LE TAMON	\$ 59.81	\$ 60.40
Prec Chief	Utah County	\$	59.04	\$	59.04	0%	4	7	20	121100	and the second		
Prec Chief	South Jordan	\$	56.90	\$	58.60	3%	7	8					
Dep Chief	South Salt Lake		N/A	\$	55.99	#VALUE!		9			and the second second		
Prec Chief	Davis County	\$	73.93		N/A	#VALUE!	3	- second			and the second		

* Top out may not equal actual pay of incumbent